

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
050 National defense:												
Mandatory:												
Department of Defense-Military												
Concurrent receipt accrual payments to the Military												
Retirement Fund	4,950	5,376	6,950	6,627	6,550	6,563	6,499	6,663	6,854	7,047	7,244	7,447
Other military personnel	---	---	---	---	---	---	---	---	---	---	---	---
Operation and maintenance	883	897	913	913	913	913	913	913	913	913	913	913
Procurement	---	---	---	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory	850	323	144	204	200	195	191	186	190	187	182	179
Offsetting receipts	-2,237	-1,743	-1,663	-1,621	-1,608	-1,608	-1,609	-1,609	-1,609	-1,609	-1,609	-1,609
Total, Department of Defense-Military	4,446	4,853	6,344	6,123	6,055	6,063	5,994	6,153	6,348	6,538	6,730	6,930
Atomic energy defense activities												
Energy employees occupational illness compensation program and other	2,098	1,461	1,444	1,253	1,208	1,158	1,111	1,066	1,023	983	944	1,106
Total, Atomic energy defense activities	2,098	1,461	1,444	1,253	1,208	1,158	1,111	1,066	1,023	983	944	1,106
Defense-related activities												
Radiation exposure compensation trust fund	63	60	60	52	51	50	49	48	47	46	45	44
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Payment to CIA retirement fund and other	292	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	355	574	574	566	565	564	563	562	561	560	559	558
Total, Mandatory	6,899	6,888	8,362	7,942	7,828	7,785	7,668	7,781	7,932	8,081	8,233	8,594
Total, National defense	717,421	676,687	647,421	566,338	579,042	589,443	601,312	613,950	627,803	641,586	654,829	672,239
150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Global Health	297	---	---	---	---	---	---	---	---	---	---	---
Development assistance	2,519	2,508	2,514	2,560	2,608	2,658	2,716	2,776	2,838	2,901	2,963	3,040
Department of Agriculture food aid	1,697	1,650	1,584	1,612	1,643	1,675	1,712	1,749	1,789	1,827	1,867	1,914
Refugee programs	1,745	1,902	1,675	1,705	1,738	1,771	1,809	1,849	1,890	1,933	1,974	2,025
Millennium challenge corporation	898	898	898	914	932	949	969	992	1,015	1,036	1,059	1,086

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150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Global health	7,830	8,168	7,854	7,996	8,147	8,304	8,484	8,671	8,867	9,062	9,257	9,496
International disaster assistance	863	975	960	977	996	1,015	1,037	1,060	1,084	1,108	1,132	1,161
Other development and humanitarian assistance	1,388	1,427	1,679	1,709	1,740	1,774	1,816	1,854	1,894	1,936	1,977	2,028
Multilateral development banks (MDB's)	1,950	2,624	2,625	2,673	2,723	2,777	2,836	2,896	2,963	3,030	3,094	3,173
Peace Corps	374	375	375	382	389	396	405	414	423	433	442	453
International narcotics control and law enforcement	1,652	2,045	2,507	1,483	1,511	1,540	1,574	1,609	1,645	1,681	1,717	1,762
USAID operations	1,477	1,477	1,482	1,423	1,449	1,478	1,510	1,542	1,578	1,612	1,648	1,688
Overseas Private Investment Corporation	-198	-198	-192	-193	-202	-209	-226	-239	-270	-284	-301	-292
Total, International development and humanitarian assistance.	22,492	23,851	23,961	23,241	23,674	24,128	24,642	25,173	25,716	26,275	26,829	27,534
International security assistance												
Foreign military financing grants	5,374	6,312	6,383	5,571	5,675	5,785	5,911	6,041	6,179	6,313	6,450	6,617
Economic support fund	5,799	5,630	5,859	4,908	5,001	5,097	5,208	5,323	5,443	5,562	5,682	5,829
Nonproliferation, antiterrorism, demining, and related programs	739	711	636	648	660	672	687	702	718	734	750	769
Other security assistance	707	1,340	1,177	384	391	398	407	417	425	435	443	456
Total, International security assistance	12,619	13,993	14,055	11,511	11,727	11,952	12,213	12,483	12,765	13,044	13,325	13,671
Conduct of foreign affairs												
State Department operations	8,552	10,963	11,464	7,282	7,417	7,561	7,728	7,897	8,073	8,251	8,429	8,647
Embassy security, construction, and maintenance	1,631	1,570	1,638	1,667	1,699	1,731	1,769	1,809	1,849	1,890	1,930	1,980
Assessed contributions to international organizations	1,579	1,551	1,570	1,598	1,628	1,660	1,696	1,733	1,772	1,811	1,850	1,899
Assessed contributions for international peacekeeping	1,884	1,828	2,098	2,136	2,176	2,218	2,266	2,317	2,369	2,420	2,472	2,537
Other conduct of foreign affairs	327	346	385	342	345	354	362	371	380	388	396	405
Total, Conduct of foreign affairs.	13,973	16,258	17,155	13,025	13,265	13,524	13,821	14,127	14,443	14,760	15,077	15,468
Foreign information and exchange activities												
Educational and cultural exchanges	631	599	587	598	609	621	634	648	663	677	692	710
International broadcasting	748	751	720	733	747	761	778	795	813	830	848	871
Other information and exchange activities	170	163	141	143	146	150	152	156	158	163	167	170
Total, Foreign information and exchange activities	1,549	1,513	1,448	1,474	1,502	1,532	1,564	1,599	1,634	1,670	1,707	1,751

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	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
150 International affairs:												
Mandatory:												
International financial programs												
Total, International financial programs	4,157	7,811	14,243	-8,738	-6,817	-4,831	-3,240	-2,123	-1,411	-983	-720	-721
Total, Mandatory	3,229	6,329	13,561	-9,261	-7,342	-5,310	-3,647	-2,478	-1,687	-1,200	-865	-581
Total, International affairs	53,589	61,278	69,820	39,624	42,451	45,445	48,204	50,506	52,465	54,135	55,650	57,408
250 General science, space, and technology:												
Discretionary:												
General science and basic research												
National Science Foundation programs	6,738	6,964	7,304	7,435	7,577	7,722	7,890	8,064	8,246	8,428	8,610	8,820
Department of Energy science programs	4,897	4,874	4,992	5,083	5,178	5,279	5,393	5,512	5,636	5,760	5,884	6,027
Total, General science and basic research	11,635	11,838	12,296	12,518	12,755	13,001	13,283	13,576	13,882	14,188	14,494	14,847
Space flight, research, and supporting activities												
Science, Exploration, and NASA supporting activities	12,410	12,284	12,311	12,535	12,770	13,016	13,300	13,593	13,900	14,205	14,514	14,865
Space operations	5,321	4,743	4,712	4,798	4,887	4,983	5,090	5,203	5,320	5,438	5,554	5,689
NASA Inspector General, education, and other	182	174	137	140	142	144	147	151	155	158	162	166
Total, Space flight, research, and supporting activities	17,913	17,201	17,160	17,473	17,799	18,143	18,537	18,947	19,375	19,801	20,230	20,720
Total, Discretionary	29,548	29,039	29,456	29,991	30,554	31,144	31,820	32,523	33,257	33,989	34,724	35,567
Mandatory:												
General science and basic research												
National Science Foundation and other	105	100	100	100	100	100	100	100	100	100	100	100
Total, General science and basic research	105	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	105	100	100	100	100	100	100	100	100	100	100	100
Total, General science, space, and technology	29,653	29,139	29,556	30,091	30,654	31,244	31,920	32,623	33,357	34,089	34,824	35,667

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	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
270 Energy:												
Discretionary:												
Energy supply												
Fossil energy	418	347	421	429	437	445	456	465	475	486	496	509
Naval petroleum reserves operations	21	15	15	15	16	16	16	17	17	17	18	18
Uranium enrichment decontamination	463	472	442	450	459	467	477	488	499	510	521	534
Proposed Legislation (non-PAYGO)	---	---	-463	-472	-482	-491	-502	-512	-523	-534	-545	-557
Subtotal, Uranium enrichment decontamination	463	472	-21	-22	-23	-24	-25	-24	-24	-24	-24	-23
Nuclear waste program	-3	---	---	---	---	---	---	---	---	---	---	---
Federal power marketing	107	85	85	87	89	90	93	93	97	98	97	103
Title 17 Innovative Technology Loan Guarantee Program	130	---	---	---	---	---	---	---	---	---	---	---
Electricity delivery and energy reliability	133	134	138	140	143	146	149	152	156	159	162	166
Energy efficiency and renewable energy	779	878	912	1,000	1,019	1,038	1,061	1,084	1,109	1,133	1,157	1,185
Nuclear energy R&D	717	766	677	689	702	716	731	748	764	781	798	817
Non-defense environmental management and other	395	434	422	415	422	430	437	450	457	467	479	492
Total, Energy supply	3,160	3,131	2,649	2,753	2,805	2,857	2,918	2,985	3,051	3,117	3,183	3,267
Energy conservation												
Advanced Technology Vehicles Manufacturing Loan Program	10	6	9	9	9	10	10	10	10	10	11	11
Energy efficiency and renewable energy	992	932	1,355	1,380	1,406	1,433	1,464	1,496	1,530	1,563	1,597	1,636
Total, Energy conservation	1,002	938	1,364	1,389	1,415	1,443	1,474	1,506	1,540	1,573	1,608	1,647
Emergency energy preparedness												
Energy preparedness	135	203	-91	210	213	217	223	227	232	237	243	249
Total, Emergency energy preparedness	135	203	-91	210	213	217	223	227	232	237	243	249
Energy information, policy, and regulation												
Nuclear Regulatory Commission (NRC)	143	128	128	130	132	137	139	141	142	149	150	154
Federal Energy Regulatory Commission fees and recoveries, and other	-36	-26	-26	-26	-27	-27	-28	-29	-29	-30	-31	-31
Department of Energy departmental management, OIG, EIA administration	230	273	282	288	292	297	304	310	319	326	333	340
Total, Energy information, policy, and regulation	337	375	384	392	397	407	415	422	432	445	452	463

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	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
270 Energy:												
Mandatory:												
Energy conservation												
Advanced Vehicles, Community Development Challenge (Proposed Legislation, PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	1,000	---	---	---	---	---	---	---	---	---
Subtotal, Advanced Vehicles, Community Development Challenge (Proposed Legislation, PAYGO)	---	---	1,000	---	---	---	---	---	---	---	---	---
Home energy retrofit rebate program (Proposed Legislation, PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	6,000	---	---	---	---	---	---	---	---	---
Subtotal, Home energy retrofit rebate program (Proposed Legislation, PAYGO)	---	---	6,000	---	---	---	---	---	---	---	---	---
Total, Energy conservation	-770	-1,096	7,032	32	32	32	32	32	32	32	32	32
Emergency energy preparedness												
Purchase and sale of strategic petroleum reserve oil	---	-600	---	---	---	---	---	---	---	---	---	---
Total, Emergency energy preparedness	---	-600	---	---	---	---	---	---	---	---	---	---
Energy information, policy, and regulation												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Miscellaneous	-17	---	---	---	---	---	---	---	---	---	---	---
Total, Energy information, policy, and regulation	83	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	2,056	4,590	11,378	5,545	3,250	1,343	1,122	693	511	---	-388	-484
Total, Energy	6,690	9,237	15,684	10,289	8,080	6,267	6,152	5,833	5,766	5,372	5,098	5,142
300 Natural resources and environment:												
Discretionary:												
Water resources												
Corps of Engineers - Civil Works	4,811	6,611	4,622	4,707	4,795	4,886	4,993	5,102	5,215	5,330	5,446	5,577
Bureau of Reclamation	1,004	991	970	979	993	1,030	1,039	1,058	1,101	1,109	1,130	1,175
Watershed, flood prevention, and other	141	349	-55	112	114	117	119	121	125	127	129	132

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	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
300 Natural resources and environment:												
Discretionary:												
Water resources												
Total, Water resources	5,956	7,951	5,537	5,798	5,902	6,033	6,151	6,281	6,441	6,566	6,705	6,884
Conservation and land management												
Forest Service	4,694	4,608	4,849	4,949	5,042	5,138	5,253	5,365	5,489	5,608	5,731	5,870
Management of public lands (BLM)	1,146	1,129	1,129	1,182	1,203	1,233	1,259	1,286	1,311	1,340	1,366	1,397
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	-1
Subtotal, Management of public lands (BLM)	1,146	1,129	1,129	1,182	1,203	1,233	1,259	1,286	1,311	1,340	1,366	1,396
Conservation operations	885	841	827	841	858	873	892	913	934	954	975	999
Farm security and rural investment, discretionary change in mandatory program	---	---	-377	---	---	---	---	---	---	---	---	---
Fish and Wildlife Service	1,428	1,397	1,482	1,509	1,536	1,568	1,603	1,635	1,673	1,711	1,746	1,790
Other conservation and land management programs	1,427	1,098	1,361	1,382	1,407	1,436	1,468	1,501	1,538	1,572	1,605	1,646
Proposed Legislation (non-PAYGO)	---	---	---	-33	-33	-33	-33	-33	-33	-33	-33	-33
Subtotal, Other conservation and land management programs	1,427	1,098	1,361	1,349	1,374	1,403	1,435	1,468	1,505	1,539	1,572	1,613
Total, Conservation and land management	9,580	9,073	9,271	9,830	10,013	10,215	10,442	10,667	10,912	11,152	11,390	11,668
Recreational resources												
Operation of recreational resources	2,647	2,616	2,584	2,662	2,711	2,763	2,824	2,887	2,952	3,016	3,081	3,155
Other recreational resources activities	15	12	---	1	---	---	---	---	-1	---	---	---
Total, Recreational resources	2,662	2,628	2,584	2,663	2,711	2,763	2,824	2,887	2,951	3,016	3,081	3,155
Pollution control and abatement												
Regulatory, enforcement, and research programs	3,685	3,588	3,751	3,819	3,889	3,967	4,055	4,143	4,234	4,327	4,423	4,531
State and tribal assistance grants	3,618	3,568	3,326	3,416	3,481	3,549	3,625	3,706	3,789	3,873	3,957	4,052
Hazardous substance superfund	1,281	1,209	1,176	1,197	1,220	1,243	1,271	1,298	1,327	1,356	1,387	1,421
Other control and abatement activities	192	184	183	186	189	195	198	201	206	212	217	221
Offsetting receipts	-12	-15	-9	-4	---	---	---	---	---	---	---	---
Total, Pollution control and abatement	8,764	8,534	8,427	8,614	8,779	8,954	9,149	9,348	9,556	9,768	9,984	10,225
Other natural resources												
National Oceanic and Atmospheric Administration	4,727	5,014	5,179	5,273	5,373	5,476	5,595	5,719	5,846	5,975	6,105	6,252

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300 Natural resources and environment:												
Discretionary:												
Other natural resources												
United States Geological Service and other	1,410	1,511	1,354	1,581	1,611	1,644	1,679	1,716	1,754	1,791	1,834	1,875
Total, Other natural resources	6,137	6,525	6,533	6,854	6,984	7,120	7,274	7,435	7,600	7,766	7,939	8,127
Total, Discretionary	33,099	34,711	32,352	33,759	34,389	35,085	35,840	36,618	37,460	38,268	39,099	40,059
Mandatory:												
Water resources												
Offsetting receipts and other mandatory water resource programs	185	-2	144	19	-37	-31	-28	-22	-13	347	122	128
Total, Water resources	185	-2	144	19	-37	-31	-28	-22	-13	347	122	128
Conservation and land management												
Conservation Programs	5,883	6,465	6,600	6,666	6,910	7,198	7,641	8,045	8,310	8,117	8,262	8,215
Proposed Legislation (PAYGO)	--	--	-121	-158	12	-15	-8	-5	3	9	14	14
Subtotal, Conservation Programs	5,883	6,465	6,479	6,508	6,922	7,183	7,633	8,040	8,313	8,126	8,276	8,229
Offsetting receipts	-4,537	-5,010	-5,064	-5,022	-5,203	-5,330	-5,286	-5,575	-5,777	-5,976	-6,252	-6,518
Proposed Legislation (PAYGO)	--	54	25	13	1	-10	-70	-72	-72	-77	-83	-90
Subtotal, Offsetting receipts	-4,537	-4,956	-5,039	-5,009	-5,202	-5,340	-5,356	-5,647	-5,849	-6,053	-6,335	-6,608
Total, Conservation and land management	1,346	1,509	1,440	1,499	1,720	1,843	2,277	2,393	2,464	2,073	1,941	1,621
Recreational resources												
Operation of recreational resources	1,347	1,323	1,383	1,429	1,477	1,517	1,553	1,715	1,752	1,798	1,837	1,886
Proposed Legislation (PAYGO)	--	--	14	14	14	14	14	14	14	14	14	14
Subtotal, Operation of recreational resources	1,347	1,323	1,397	1,443	1,491	1,531	1,567	1,729	1,766	1,812	1,851	1,900
Offsetting receipts	-416	-431	-433	-436	-437	-443	-447	-453	-459	-466	-473	-475
Special recreation user fees	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43
Total, Recreational resources	888	849	921	964	1,011	1,045	1,077	1,233	1,264	1,303	1,335	1,382

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300 Natural resources and environment:												
Mandatory:												
Pollution control and abatement												
Superfund resources and other mandatory	-216	-55	-34	-31	-30	-30	-30	-30	-28	-29	-29	-29
Proposed Legislation (PAYGO)	---	---	-77	-88	-95	-97	-101	-104	-107	-110	-114	-116
Subtotal, Superfund resources and other mandatory	-216	-55	-111	-119	-125	-127	-131	-134	-135	-139	-143	-145
Total, Pollution control and abatement	-216	-55	-111	-119	-125	-127	-131	-134	-135	-139	-143	-145
Other natural resources												
Fees and mandatory programs	49	42	49	45	45	45	45	45	45	45	45	45
Proposed Legislation (PAYGO)	---	---	-1	-1	-7	-5	-4	-3	-3	-3	-3	-3
Subtotal, Fees and mandatory programs	49	42	48	44	38	40	41	42	42	42	42	42
Total, Other natural resources	49	42	48	44	38	40	41	42	42	42	42	42
Total, Mandatory	2,252	2,343	2,442	2,407	2,607	2,770	3,236	3,512	3,622	3,626	3,297	3,028
Total, Natural resources and environment	35,351	37,054	34,794	36,166	36,996	37,855	39,076	40,130	41,082	41,894	42,396	43,087
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Agriculture credit loan program	460	404	411	418	426	434	443	454	463	474	484	497
P.L.480 market development activities	3	-2	3	3	3	3	3	3	3	3	4	4
Commodity Credit Corporation Fund	---	---	5	---	---	---	---	---	---	---	---	---
Administrative expenses and other	1,357	1,338	1,280	1,379	1,405	1,431	1,464	1,496	1,531	1,564	1,597	1,637
Total, Farm income stabilization	1,820	1,740	1,699	1,800	1,834	1,868	1,910	1,953	1,997	2,041	2,085	2,138
Agricultural research and services												
Research and education programs	1,606	1,803	1,841	1,874	1,910	1,946	1,989	2,032	2,079	2,124	2,171	2,222
Integrated research, education, and extension programs	37	21	44	45	45	46	47	49	50	51	52	53
Extension programs	479	475	462	471	479	489	499	511	521	533	545	558
Marketing programs	88	83	78	79	81	82	84	87	88	89	92	94
Animal and plant inspection programs	866	820	765	779	794	809	825	844	863	882	902	924

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
350 Agriculture:												
Discretionary:												
Agricultural research and services												
Research and statistical analysis	239	237	257	261	267	271	277	284	290	297	303	311
Grain inspection and packers program	40	38	40	41	41	42	43	44	45	46	47	48
Foreign agricultural service	196	175	177	180	184	187	191	195	200	204	209	214
Other programs and unallocated overhead	434	454	484	492	502	514	523	533	546	560	571	584
Proposed Legislation (non-PAYGO)	---	---	40	---	---	---	---	---	---	---	---	---
Subtotal, Other programs and unallocated overhead	434	454	524	492	502	514	523	533	546	560	571	584
Total, Agricultural research and services	3,985	4,106	4,188	4,222	4,303	4,386	4,478	4,579	4,682	4,786	4,892	5,008
Total, Discretionary	5,805	5,846	5,887	6,022	6,137	6,254	6,388	6,532	6,679	6,827	6,977	7,146
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Farm income stabilization												
Commodity Credit Corporation	5,715	5,730	5,945	5,849	7,340	5,746	5,712	5,739	5,808	5,763	5,742	5,751
Proposed Legislation (PAYGO)	---	---	516	-3,296	-2,027	-647	-893	-2,172	-3,528	-3,677	-3,555	-3,389
Subtotal, Commodity Credit Corporation	5,715	5,730	6,461	2,553	5,313	5,099	4,819	3,567	2,280	2,086	2,187	2,362
Crop insurance	6,620	3,489	9,517	9,116	9,350	9,539	9,688	9,791	10,060	10,264	10,417	10,556
Proposed Legislation (PAYGO)	---	---	-225	-264	-702	-889	-895	-907	-917	-930	-941	-950
Subtotal, Crop insurance	6,620	3,489	9,292	8,852	8,648	8,650	8,793	8,884	9,143	9,334	9,476	9,606
Tobacco Trust Fund	932	981	960	960	---	---	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-467	-218	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	2,639	961	1,327	-44	-45	-45	-46	-45	-45	-45	-44	-46
Credit liquidating accounts (ACIF and FAC)	-200	-163	-163	-124	-107	-90	-79	-68	-58	-50	-43	-43
Total, Farm income stabilization	15,239	10,780	17,877	12,197	13,809	13,614	13,487	12,338	11,320	11,325	11,576	11,879
Agricultural research and services												
Miscellaneous mandatory programs	673	666	482	482	485	488	490	492	495	499	501	506
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Miscellaneous mandatory programs	673	666	482	482	485	488	490	492	495	499	501	506

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
350 Agriculture:												
Mandatory:												
Agricultural research and services												
Offsetting receipts	-207	-209	-205	-205	-205	-203	-203	-203	-203	-204	-204	-204
Proposed Legislation (PAYGO)	---	---	-47	-54	-54	-55	-56	-57	-58	-59	-60	-61
Subtotal, Offsetting receipts	-207	-209	-252	-259	-259	-258	-259	-260	-261	-263	-264	-265
Total, Agricultural research and services	466	457	230	223	226	230	231	232	234	236	237	241
Total, Mandatory	15,705	11,237	18,107	12,420	14,035	13,844	13,718	12,570	11,554	11,561	11,813	12,120
Total, Agriculture	21,510	17,083	23,994	18,442	20,172	20,098	20,106	19,102	18,233	18,388	18,790	19,266
370 Commerce and housing credit:												
Discretionary:												
Mortgage credit												
Federal Housing Administration (FHA) loan programs	-7,087	-4,198	-8,634	-5,454	-5,463	-5,472	-5,482	-5,492	-5,504	-5,514	-5,526	-5,539
Government National Mortgage Association (GNMA)	-841	-633	-615	-627	-638	-651	-664	-679	-694	-710	-724	-743
Rural housing insurance fund	521	497	407	415	423	434	445	456	468	479	492	505
Other mortgage credit	19	6	8	8	8	8	9	9	9	9	9	9
Total, Mortgage credit	-7,388	-4,328	-8,834	-5,658	-5,670	-5,681	-5,692	-5,706	-5,721	-5,736	-5,749	-5,768
Postal service												
Payments to the Postal Service fund (on-budget)	101	75	78	89	89	89	89	89	89	89	89	89
Postal Service fund (off-budget)	258	255	255	259	265	270	275	281	288	294	301	308
Total, Postal service	359	330	333	348	354	359	364	370	377	383	390	397
Deposit insurance												
National credit union administration	1	1	1	1	1	1	1	1	1	1	1	1
FDIC Office of the Inspector General	30	45	---	1	1	-1	-1	-2	-2	-2	-2	-2
Total, Deposit insurance	31	46	1	2	2	---	---	-1	-1	-1	-1	-1
Other advancement of commerce												
Small and minority business assistance	714	831	978	996	1,014	1,035	1,057	1,080	1,104	1,127	1,152	1,181
Science and technology	792	807	907	923	940	959	980	1,002	1,024	1,046	1,069	1,094
Economic and demographic statistics	-589	983	1,070	1,289	1,438	1,622	1,871	2,698	3,672	9,724	1,668	1,274

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
370 Commerce and housing credit:												
Mandatory:												
Deposit insurance												
Total, Deposit insurance	-6,631	2,938	815	2,476	3,529	4,677	5,913	6,587	7,043	7,475	7,885	8,277
Other advancement of commerce												
Universal service fund	8,745	9,390	9,704	10,084	10,208	10,349	10,448	10,543	10,638	10,773	10,956	11,062
Terrorism Insurance Program	2	105	245	341	316	215	131	84	56	38	57	48
Payments to copyright owners	6	6	6	6	7	7	7	8	8	9	9	10
Spectrum auction subsidy	40	18	4	1	1	1	1	1	1	1	1	1
Digital television transition and public safety fund	---	-4	---	---	---	---	---	---	---	---	---	---
Regulatory fees	-24	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	2	-2	-2	---	1	1	1	1	1	1	1	1
SBA business loan program and subsidy reestimate	4,529	1,643	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-59,913	20,833	-45	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	391	325	282	219	200	138	97	65	45	45	45	45
Small Business Lending Fund Program Account	334	26	26	24	22	21	19	18	16	15	13	12
National Wireless Initiative	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	50	---	-7,248	-5,916	-1,866	100	4,100	4,100	---	---
Subtotal, National Wireless Initiative	---	---	50	---	-7,248	-5,916	-1,866	100	4,100	4,100	---	---
Other	887	992	1,605	1,587	1,673	1,484	1,306	1,328	1,352	1,376	1,401	1,424
Proposed Legislation (PAYGO)	---	---	993	-7	-7	-7	-7	-7	-7	-7	-7	-7
Subtotal, Other	887	992	2,598	1,580	1,666	1,477	1,299	1,321	1,345	1,369	1,394	1,417
Total, Other advancement of commerce	-45,001	33,309	12,845	12,232	5,150	6,270	10,114	12,118	16,187	16,328	12,453	12,573
Total, Mandatory	-48,549	12,510	-3,267	-11,251	-15,845	-10,545	358	5,260	9,913	10,343	6,887	7,416
Total, Commerce and housing credit	-54,210	12,267	-7,693	-12,207	-16,601	-11,061	161	5,952	11,649	18,193	6,754	6,972
400 Transportation:												
Discretionary:												
Ground transportation												
Highways	---	1,662	---	---	---	---	---	---	---	---	---	---
Highway safety	3	1	---	---	---	---	---	---	---	---	---	---
Mass transit	150	150	31	137	140	143	146	149	152	156	159	163

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
400 Transportation:												
Mandatory:												
Ground transportation												
Mass transit	11,136	10,705	10,633	10,745	10,938	11,140	11,342	11,549	11,759	11,973	12,192	12,414
Proposed Legislation (PAYGO)	--	--	127	4,221	5,634	8,269	10,478	12,758	-1	--	-1	--
Subtotal, Mass transit	11,136	10,705	10,760	14,966	16,572	19,409	21,820	24,307	11,758	11,973	12,191	12,414
Highways	39,118	39,955	40,608	41,245	41,973	42,715	43,469	44,237	45,019	45,815	46,625	47,450
Proposed Legislation (PAYGO)	--	--	2,021	5,271	7,748	9,885	12,101	14,340	--	--	--	--
Subtotal, Highways	39,118	39,955	42,629	46,516	49,721	52,600	55,570	58,577	45,019	45,815	46,625	47,450
Highway safety	1,353	1,354	1,382	1,410	1,441	1,472	1,505	1,538	1,571	1,603	1,641	1,677
Proposed Legislation (PAYGO)	--	--	179	366	511	672	852	1,053	--	--	--	--
Subtotal, Highway safety	1,353	1,354	1,561	1,776	1,952	2,144	2,357	2,591	1,571	1,603	1,641	1,677
National Infrastructure Investments	527	500	509	518	528	538	548	559	569	580	591	602
Proposed Legislation (PAYGO)	--	--	-9	7	23	41	60	79	--	--	--	--
Subtotal, National Infrastructure Investments	527	500	500	525	551	579	608	638	569	580	591	602
Railways	1,104	1,435	1,442	1,466	1,491	1,518	1,546	1,573	1,601	1,631	1,661	1,690
Proposed Legislation (PAYGO)	--	--	1,104	5,980	7,015	7,588	8,010	8,357	--	--	--	--
Subtotal, Railways	1,104	1,435	2,546	7,446	8,506	9,106	9,556	9,930	1,601	1,631	1,661	1,690
Immediate Transportation Investments	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	47,000	--	--	--	--	--	--	--	--	--	--
Subtotal, Immediate Transportation Investments	--	47,000	--	--	--	--	--	--	--	--	--	--
Offsetting receipts, credit subsidy reestimates, and other	-108	-179	-81	-56	-59	-56	-56	-56	-56	-56	-56	-56
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Offsetting receipts, credit subsidy reestimates, and other	-108	-179	-81	-56	-59	-56	-56	-56	-56	-56	-56	-56
Total, Ground transportation	53,130	100,770	57,915	71,173	77,243	83,782	89,855	95,987	60,462	61,546	62,653	63,777

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
450 Community and regional development:												
Mandatory:												
Total, Mandatory	340	26,351	7	-88	-77	-66	-58	-48	-71	-66	-66	-62
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Community and regional development	14,880	44,832	17,194	11,833	12,069	12,316	12,595	12,882	13,149	13,449	13,740	14,087
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Education for the disadvantaged	15,536	15,722	10,841	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	3,877	15,630	15,704	15,781	15,870	15,963	16,059	16,156	16,252	16,363
Subtotal, Education for the disadvantaged	15,536	15,722	14,718	15,630	15,704	15,781	15,870	15,963	16,059	16,156	16,252	16,363
Impact aid	1,273	1,291	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	1,224	1,246	1,270	1,294	1,322	1,352	1,382	1,413	1,443	1,478
Subtotal, Impact aid	1,273	1,291	1,224	1,246	1,270	1,294	1,322	1,352	1,382	1,413	1,443	1,478
School improvement	4,675	4,601	1,817	138	141	143	147	150	154	157	161	164
Proposed Legislation (non-PAYGO)	---	---	1,143	1,164	1,186	1,209	1,235	1,262	1,290	1,319	1,347	1,380
Subtotal, School improvement	4,675	4,601	2,960	1,302	1,327	1,352	1,382	1,412	1,444	1,476	1,508	1,544
English language acquisition	734	732	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	732	745	759	774	791	808	826	845	863	884
Subtotal, English language acquisition	734	732	732	745	759	774	791	808	826	845	863	884
Special education	12,543	11,933	11,846	12,734	12,783	12,834	12,893	12,954	13,018	13,081	13,145	13,219
Vocational and adult education	1,738	1,736	1,397	617	629	641	655	669	684	699	714	732
Proposed Legislation (non-PAYGO)	---	---	340	1,137	1,144	1,151	1,158	1,166	1,175	1,183	1,192	1,202
Subtotal, Vocational and adult education	1,738	1,736	1,737	1,754	1,773	1,792	1,813	1,835	1,859	1,882	1,906	1,934
Indian education	853	926	790	804	820	836	854	872	892	912	931	954
Proposed Legislation (non-PAYGO)	---	---	131	133	136	139	142	145	148	151	154	158
Subtotal, Indian education	853	926	921	937	956	975	996	1,017	1,040	1,063	1,085	1,112
Innovation and improvement	1,856	1,528	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	4,332	4,411	4,494	4,580	4,680	4,783	4,891	4,999	5,107	5,231
Subtotal, Innovation and improvement	1,856	1,528	4,332	4,411	4,494	4,580	4,680	4,783	4,891	4,999	5,107	5,231

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Other	313	281	25	25	26	26	27	28	28	29	29	30
Proposed Legislation (non-PAYGO)	---	---	1,448	1,474	1,502	1,531	1,564	1,599	1,635	1,671	1,707	1,748
Subtotal, Other	313	281	1,473	1,499	1,528	1,557	1,591	1,627	1,663	1,700	1,736	1,778
Total, Elementary, secondary, and vocational education	39,521	38,750	39,943	40,258	40,594	40,939	41,338	41,751	42,182	42,615	43,045	43,543
Higher education												
Student financial assistance	24,671	24,535	24,685	24,719	25,183	25,670	26,226	26,806	27,409	28,012	28,618	29,313
Higher education	1,904	1,870	1,952	1,988	2,025	2,064	2,109	2,155	2,204	2,252	2,301	2,357
Student aid administration	992	1,043	1,129	1,149	1,171	1,193	1,219	1,247	1,275	1,302	1,332	1,364
Other higher education programs	493	488	484	492	501	512	523	534	546	557	570	583
Proposed Legislation (non-PAYGO)	---	---	1,000	1,018	1,037	1,057	1,080	1,104	1,129	1,154	1,179	1,207
Subtotal, Other higher education programs	493	488	1,484	1,510	1,538	1,569	1,603	1,638	1,675	1,711	1,749	1,790
Total, Higher education	28,060	27,936	29,250	29,366	29,917	30,496	31,157	31,846	32,563	33,277	34,000	34,824
Research and general education aids												
Library of Congress	500	465	476	485	494	504	514	524	538	549	561	576
Corporation for Public broadcasting	435	444	445	445	445	445	445	445	445	445	445	445
Smithsonian institution and related agencies	967	988	1,047	1,065	1,087	1,107	1,131	1,156	1,182	1,209	1,234	1,264
Institute of Education Sciences	609	594	622	633	645	657	673	687	702	718	733	752
Other	1,051	1,018	1,056	1,075	1,095	1,117	1,140	1,165	1,192	1,219	1,243	1,274
Total, Research and general education aids	3,562	3,509	3,646	3,703	3,766	3,830	3,903	3,977	4,059	4,140	4,216	4,311
Training and employment												
Training and employment services	3,216	3,189	3,232	3,258	3,287	3,315	3,349	3,385	3,420	3,457	3,492	3,535
Proposed Legislation (non-PAYGO)	---	---	---	-146	-1,009	-1,011	-1,014	-1,017	-1,021	-1,024	-1,028	-1,035
Subtotal, Training and employment services	3,216	3,189	3,232	3,112	2,278	2,304	2,335	2,368	2,399	2,433	2,464	2,500
Older Americans employment	449	448	---	---	---	---	---	---	---	---	---	---
State employment services and national activities	874	1,180	1,271	1,293	1,319	1,344	1,373	1,403	1,435	1,466	1,500	1,535
Other employment and training	1,728	2,490	1,748	1,780	1,814	1,849	1,888	1,930	1,973	2,017	2,059	2,111

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
500 Education, training, employment, and social services:												
Mandatory:												
Training and employment												
Total, Training and employment	1,040	19,047	3,161	4,933	2,864	2,679	2,556	2,510	2,587	2,695	2,818	2,941
Elementary, secondary, and vocational education												
Education Competitiveness Programs	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	61,333	1,533	1,733	400	---	---	---	---	---	---	---
Subtotal, Education Competitiveness Programs	---	61,333	1,533	1,733	400	---	---	---	---	---	---	---
Other	368	771	858	858	858	858	858	858	858	858	858	858
Total, Elementary, secondary, and vocational education	368	62,104	2,391	2,591	1,258	858	858	858	858	858	858	858
Higher education												
Student financial assistance	19,060	18,748	13,294	7,211	7,600	8,652	11,327	11,249	11,390	11,528	11,369	11,543
Proposed Legislation (PAYGO)	---	---	---	6,364	3,652	---	---	894	921	948	977	1,006
Subtotal, Student financial assistance	19,060	18,748	13,294	13,575	11,252	8,652	11,327	12,143	12,311	12,476	12,346	12,549
Federal family education loan program	-24,493	-14,913	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-3,390	---	---	---	---	---	---	---	---	---
Subtotal, Federal family education loan program	-24,493	-14,913	-3,390	---	---	---	---	---	---	---	---	---
Federal direct loan program	-22,720	-21,090	-30,596	-26,636	-21,282	-16,808	-13,628	-10,536	-8,891	-8,673	-8,830	-9,023
Proposed Legislation (PAYGO)	---	1,820	1,887	812	184	38	-33	-110	-112	-195	-199	-200
Subtotal, Federal direct loan program	-22,720	-19,270	-28,709	-25,824	-21,098	-16,770	-13,661	-10,646	-9,003	-8,868	-9,029	-9,223
Academic competitiveness, SMART grants	1	---	---	---	---	---	---	---	---	---	---	---
American Opportunity Tax Credit	5,604	6,365	7,541	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	5,935	6,009	6,468	6,485	6,940	7,031	7,527	7,638	8,198
Subtotal, American Opportunity Tax Credit	5,604	6,365	7,541	5,935	6,009	6,468	6,485	6,940	7,031	7,527	7,638	8,198
Credit liquidating account (Family education loan program)	-269	-410	-335	-281	-235	-197	-165	-134	-111	-93	-77	-65

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
500 Education, training, employment, and social services:												
Mandatory:												
Higher education												
Other higher education programs	696	699	773	929	793	126	363	297	284	-714	-734	-650
Proposed Legislation (PAYGO)	---	---	-462	-1,600	-1,235	-964	-758	-795	-715	-675	-643	-617
Subtotal, Other higher education programs	696	699	311	-671	-442	-838	-395	-498	-431	-1,389	-1,377	-1,267
Total, Higher education	-22,121	-8,781	-11,288	-7,266	-4,514	-2,685	3,591	7,805	9,797	9,653	9,501	10,192
Research and general education aids												
Mandatory programs	5	4	5	6	6	7	8	10	10	11	11	11
Total, Research and general education aids	5	4	5	6	6	7	8	10	10	11	11	11
Other labor services												
Foreign Labor Certification processing fees	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Foreign Labor Certification processing fees	---	---	---	---	---	---	---	---	---	---	---	---
Other labor services	57	35	35	35	35	35	35	35	35	35	35	35
Total, Other labor services	57	35	35	35	35	35	35	35	35	35	35	35
Social services												
Social services block grant	1,785	1,785	1,785	1,785	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,085	3,122	3,231	3,302	3,365	3,432	3,501	3,574	3,649	3,726	3,804	3,880
Supporting Healthy Families and Adolescent Development	505	485	485	470	345	345	345	345	345	345	345	345
Other social services	17	23	23	34	21	21	21	21	21	21	21	1
Total, Social services	5,392	5,415	5,524	5,591	5,431	5,498	5,567	5,640	5,715	5,792	5,870	5,926
Total, Mandatory	-15,259	77,824	-172	5,890	5,080	6,392	12,615	16,858	19,002	19,044	19,093	19,963
Total, Education, training, employment, and social services	76,539	170,064	93,848	100,676	100,333	103,019	110,814	116,700	120,553	122,300	124,065	126,903

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
550 Health:												
Discretionary:												
Health care services												
Substance abuse and mental health services	3,379	3,347	3,152	3,209	3,270	3,333	3,405	3,480	3,559	3,637	3,716	3,806
Indian health	4,070	4,306	4,423	4,502	4,589	4,676	4,778	4,884	4,993	5,102	5,213	5,342
Health Resources and Services Administration	5,513	5,584	5,654	5,757	5,866	5,978	6,109	6,243	6,383	6,524	6,664	6,826
Disease control, research, and training	5,431	5,475	4,991	5,081	5,177	5,276	5,392	5,511	5,635	5,759	5,884	6,027
Public health and social services emergency fund	-584	568	642	653	667	678	693	710	724	741	757	776
Departmental management and other	857	690	-6,168	547	560	572	586	602	615	630	648	661
Proposed Legislation (non-PAYGO)	---	---	-3	-3	-3	-4	-4	-4	-5	-5	-5	-6
Subtotal, Departmental management and other	857	690	-6,171	544	557	568	582	598	610	625	643	655
Total, Health care services	18,666	19,970	12,691	19,746	20,126	20,509	20,959	21,426	21,904	22,388	22,877	23,432
Health research and training												
National Institutes of Health	30,470	30,702	30,702	31,260	31,848	32,463	33,167	33,900	34,663	35,426	36,191	37,070
Clinical training	771	644	433	441	449	458	468	478	489	500	510	523
Other health research and training	218	181	1	1	1	1	1	2	1	2	2	2
Total, Health research and training	31,459	31,527	31,136	31,702	32,298	32,922	33,636	34,380	35,153	35,928	36,703	37,595
Consumer and occupational health and safety												
Food safety and inspection	1,007	1,004	996	1,014	1,033	1,054	1,076	1,099	1,126	1,151	1,174	1,204
Occupational and mine safety and health	943	967	965	982	1,001	1,020	1,041	1,066	1,090	1,113	1,138	1,164
Food and Drug Administration	2,403	2,506	2,517	2,562	2,610	2,662	2,720	2,780	2,841	2,905	2,967	3,039
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Food and Drug Administration	2,403	2,506	2,517	2,562	2,610	2,662	2,720	2,780	2,841	2,905	2,967	3,039
Consumer Product Safety Commission	115	115	122	124	126	129	131	135	138	141	144	147
Total, Consumer and occupational health and safety	4,468	4,592	4,600	4,682	4,770	4,865	4,968	5,080	5,195	5,310	5,423	5,554
Total, Discretionary	54,593	56,089	48,427	56,130	57,194	58,296	59,563	60,886	62,252	63,626	65,003	66,581

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
550 Health:												
Mandatory:												
Health care services												
Grants to States for Medicaid	258,365	270,713	269,335	340,201	371,967	402,032	429,657	456,634	486,400	516,825	553,452	589,248
Proposed Legislation (non-PAYGO)	---	-215	-695	-785	-210	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	370	885	385	-1,961	-2,861	-6,966	-6,831	-7,041	-6,641	-11,231	-11,747
Subtotal, Grants to States for Medicaid	258,365	270,868	269,525	339,801	369,796	399,171	422,691	449,803	479,359	510,184	542,221	577,501
Children's Health Insurance Program (CHIP)	10,004	8,659	17,451	19,147	21,061	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	185	192	189	36	---	---	---	---	---	---	---	---
Refundable premium assistance tax credit	---	---	---	21,553	43,262	55,903	61,830	65,723	70,661	76,339	82,563	89,314
Small business health insurance tax credit	30	107	127	181	208	181	149	124	103	90	62	41
Proposed Legislation (PAYGO)	---	34	73	120	147	134	113	95	82	74	67	53
Subtotal, Small business health insurance tax credit	30	141	200	301	355	315	262	219	185	164	129	94
Reduced cost sharing for individuals enrolling in qualified health plans	---	---	---	3,137	4,391	4,937	5,655	6,305	6,772	7,194	7,561	7,946
Reinsurance and risk adjustment program payments	---	---	---	11,476	17,552	18,403	18,104	18,948	21,021	24,185	27,252	30,762
Federal employees' and retired employees' health benefits	10,260	10,443	10,996	11,734	12,600	13,564	18,840	20,349	21,981	23,722	25,590	27,354
Proposed Legislation (PAYGO)	---	2,603	2,912	3,063	3,326	3,661	-228	-244	-266	-285	-308	-329
Subtotal, Federal employees' and retired employees' health benefits	10,260	13,046	13,908	14,797	15,926	17,225	18,612	20,105	21,715	23,437	25,282	27,025
DoD Medicare-eligible retiree health care fund	8,756	9,471	10,115	10,839	11,581	12,340	13,155	14,035	14,970	15,988	17,085	18,167
Proposed Legislation (PAYGO)	---	---	-388	-605	-955	-1,236	-1,531	-1,766	-2,011	-2,294	-2,630	-2,808
Subtotal, DoD Medicare-eligible retiree health care fund	8,756	9,471	9,727	10,234	10,626	11,104	11,624	12,269	12,959	13,694	14,455	15,359
UMWA Funds (coal miner retiree health)	311	289	263	256	248	241	236	232	228	225	223	213
State grants and demonstrations	808	528	530	532	534	535	87	89	91	93	94	96
COBRA tax credit	2,191	193	---	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	8	7	13	28	44	59	67	71	74	78	81	86
Other mandatory health services activities	12,874	4,131	4,870	6,527	7,422	3,246	3,036	3,084	3,137	13,169	3,228	3,283
Proposed Legislation (PAYGO)	---	---	399	-252	-752	-503	-503	-504	-504	-505	-506	-506
Subtotal, Other mandatory health services activities	12,874	4,131	5,269	6,275	6,670	2,743	2,533	2,580	2,633	12,664	2,722	2,777

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
550 Health:												
Mandatory:												
Health care services												
Total, Health care services	303,792	307,525	317,075	427,573	490,465	516,336	547,401	582,044	621,398	673,957	708,283	756,873
Health research and training												
Qualifying Therapeutic Discovery Project Grant	962	8	---	---	---	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund	50	150	338	535	569	590	618	642	668	---	---	---
Diabetes research and other	326	984	1,020	-56	-56	-56	-56	-56	-56	-56	-72	-74
Total, Health research and training	1,338	1,142	1,358	479	513	534	562	586	612	-56	-72	-74
Consumer and occupational health and safety												
Food safety inspection fees (Proposed Legislation, PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO)	---	---	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Other	---	-1	-1	1	1	1	1	1	1	1	1	1
Total, Consumer and occupational health and safety	---	-1	-14	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total, Mandatory	305,130	308,666	318,419	428,040	490,966	516,858	547,951	582,618	621,998	673,889	708,199	756,787
Total, Health	359,723	364,755	366,846	484,170	548,160	575,154	607,514	643,504	684,250	737,515	773,202	823,368
570 Medicare:												
Discretionary:												
Medicare												
Hospital insurance (HI) administrative expenses	2,272	2,179	2,327	2,369	2,414	2,460	2,514	2,569	2,627	2,685	2,744	2,810
Supplementary medical insurance (SMI) administrative expenses	3,019	3,426	4,175	4,251	4,331	4,414	4,510	4,611	4,713	4,817	4,922	5,041
Medicare prescription drug (SMI) administrative expenses	402	396	418	425	434	442	451	462	472	482	492	505
Health care fraud and abuse control	310	581	610	640	672	706	725	745	765	786	807	829
Total, Medicare	6,003	6,582	7,530	7,685	7,851	8,022	8,200	8,387	8,577	8,770	8,965	9,185

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
570 Medicare:												
Discretionary:												
Total, Discretionary	6,003	6,582	7,530	7,685	7,851	8,022	8,200	8,387	8,577	8,770	8,965	9,185
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Medicare												
Hospital insurance (HI)	264,937	258,148	276,445	290,131	297,405	317,898	330,057	344,692	370,292	395,478	422,747	459,072
Proposed Legislation (PAYGO)	---	---	-1,020	-3,550	-5,350	-7,080	-8,480	-9,862	-11,381	-13,198	-15,259	-16,565
Subtotal, Hospital insurance (HI)	264,937	258,148	275,425	286,581	292,055	310,818	321,577	334,830	358,911	382,280	407,488	442,507
Supplementary medical insurance (SMI)	228,648	233,980	259,169	278,760	296,767	321,197	336,573	356,956	390,057	422,511	456,975	502,043
Proposed Legislation (non-PAYGO)	---	215	695	785	210	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-30	-320	-980	-1,730	-2,160	-2,353	-2,487	-3,108	-3,766	-4,269
Subtotal, Supplementary medical insurance (SMI)	228,648	234,195	259,834	279,225	295,997	319,467	334,413	354,603	387,570	419,403	453,209	497,774
Medicare prescription drug (SMI)	67,454	57,794	73,512	83,766	87,246	102,674	103,833	103,345	120,597	132,295	144,162	169,849
Proposed Legislation (PAYGO)	---	---	1,588	2,582	3,116	4,026	4,416	4,946	6,777	8,119	9,628	11,432
Subtotal, Medicare prescription drug (SMI)	67,454	57,794	75,100	86,348	90,362	106,700	108,249	108,291	127,374	140,414	153,790	181,281
HI premiums and collections	-3,495	-3,668	-3,775	-3,863	-3,915	-4,029	-4,214	-4,434	-4,651	-4,917	-5,213	-5,539
Proposed Legislation (PAYGO)	---	---	-2	48	81	104	123	150	172	194	215	190
Subtotal, HI premiums and collections	-3,495	-3,668	-3,777	-3,815	-3,834	-3,925	-4,091	-4,284	-4,479	-4,723	-4,998	-5,349
SMI premiums and collections	-57,224	-58,555	-65,463	-71,068	-76,157	-81,767	-88,339	-95,924	-103,942	-111,719	-120,962	-131,105
Proposed Legislation (PAYGO)	---	---	---	90	216	395	-717	-1,436	-1,810	-3,829	-5,343	-6,986
Subtotal, SMI premiums and collections	-57,224	-58,555	-65,463	-70,978	-75,941	-81,372	-89,056	-97,360	-105,752	-115,548	-126,305	-138,091
Prescription drug premiums and collections	-9,167	-11,173	-12,799	-14,153	-15,414	-16,790	-18,153	-19,603	-21,142	-22,564	-24,395	-26,571
Proposed Legislation (PAYGO)	---	---	-6,138	-12,792	-14,565	-16,826	-19,626	-22,820	-26,598	-31,311	-36,658	-42,717
Subtotal, Prescription drug premiums and collections	-9,167	-11,173	-18,937	-26,945	-29,979	-33,616	-37,779	-42,423	-47,740	-53,875	-61,053	-69,288
Health care fraud and abuse control	1,422	810	616	481	313	176	44	-70	-195	-325	-476	-614
Medicare interfunas and other	3,797	15,151	18	17	-2	-3	-2	-2	-1	-1	-1	-1
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Medicare interfunas and other	3,797	15,151	18	17	-2	-3	-2	-2	-1	-1	-1	-1

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
570 Medicare:												
Mandatory:												
Medicare												
Total, Medicare	496,372	492,702	522,816	550,914	568,971	618,245	633,355	653,585	715,688	767,625	821,654	908,219
Total, Mandatory	496,372	492,702	522,816	550,914	568,971	618,245	633,355	653,585	715,688	767,625	821,654	908,219
Total, Medicare	502,375	499,284	530,346	558,599	576,822	626,267	641,555	661,972	724,265	776,395	830,619	917,404
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se												
Railroad retirement	158	147	148	151	154	156	158	163	167	169	174	178
Employee Benefits Security Administration and other	160	185	185	188	192	195	200	204	208	213	218	223
Total, General retirement and disability insurance (excluding social se	318	332	333	339	346	351	358	367	375	382	392	401
Federal employee retirement and disability												
Civilian retirement and disability program												
administrative expenses	102	104	107	109	111	113	115	117	121	123	126	129
Armed forces retirement home	71	83	68	69	70	72	73	75	77	78	80	82
Total, Federal employee retirement and disability	173	187	175	178	181	185	188	192	198	201	206	211
Unemployment compensation												
Unemployment insurance program administrative expenses												
	3,588	3,258	3,038	3,097	3,159	3,223	3,295	3,368	3,443	3,519	3,592	3,677
Total, Unemployment compensation	3,588	3,258	3,038	3,097	3,159	3,223	3,295	3,368	3,443	3,519	3,592	3,677
Housing assistance												
Section 8 rental assistance	27,617	27,404	27,878	28,305	28,755	29,224	29,763	30,324	30,907	31,491	32,076	32,748
Public housing operating fund	4,602	3,962	4,399	4,479	4,563	4,651	4,752	4,857	4,967	5,076	5,185	5,311
Public housing capital fund	2,040	1,875	2,014	2,051	2,089	2,130	2,176	2,224	2,274	2,324	2,374	2,432
Home Investment Partnership Program	1,591	1,000	995	1,013	1,032	1,052	1,075	1,099	1,123	1,148	1,173	1,201
Homeless assistance	1,888	1,901	2,220	2,260	2,303	2,347	2,398	2,451	2,506	2,562	2,617	2,681
Other HUD programs	2,828	2,650	3,015	3,071	3,128	3,188	3,256	3,329	3,402	3,478	3,556	3,640
Rural housing assistance	1,081	981	992	1,010	1,028	1,050	1,072	1,094	1,120	1,145	1,169	1,198

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
600 Income security:												
Discretionary:												
Housing assistance												
Total, Housing assistance	41,647	39,773	41,513	42,189	42,898	43,642	44,492	45,378	46,299	47,224	48,150	49,211
Food and nutrition assistance												
Special supplemental food program for women, infants, and children (WIC)	6,172	7,018	7,041	7,169	7,304	7,445	7,606	7,774	7,950	8,124	8,301	8,501
Other nutrition programs	533	522	437	562	572	584	595	608	623	636	650	666
Total, Food and nutrition assistance	6,705	7,540	7,478	7,731	7,876	8,029	8,201	8,382	8,573	8,760	8,951	9,167
Other income security												
Refugee assistance	704	768	805	820	835	851	870	889	909	929	949	972
Low income home energy assistance	4,701	3,472	3,020	3,075	3,132	3,193	3,262	3,335	3,410	3,485	3,560	3,646
Child care and development block grant	2,223	2,278	2,603	2,650	2,700	2,752	2,812	2,874	2,939	3,004	3,068	3,143
Supplemental security income (SSI) administrative expenses	3,442	3,685	3,991	4,083	4,174	4,253	4,377	4,507	4,606	4,724	4,844	4,919
Office of the Inspector General Social Security Administration	29	29	30	31	31	32	32	33	34	35	35	36
Total, Other income security	11,099	10,232	10,449	10,659	10,872	11,081	11,353	11,638	11,898	12,177	12,456	12,716
Total, Discretionary	63,530	61,322	62,986	64,193	65,332	66,511	67,887	69,325	70,786	72,263	73,747	75,383
Mandatory:												
General retirement and disability insurance (excluding social se												
Railroad retirement.	6,521	6,973	7,479	7,400	7,616	8,223	8,009	8,190	8,341	8,467	8,969	8,674
Black Lung and Longshore Act benefits.	480	449	418	387	364	339	326	313	304	292	283	275
Pension Benefit Guaranty Corporation (PBGC)	---	---	---	---	---	---	---	1	---	---	---	1
Proposed Legislation (PAYGO)	---	---	---	---	---	---	1	---	---	---	---	1
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	---	---	---	---	---	---	1	1	---	---	---	2
District of Columbia pension funds.	542	572	563	571	590	587	576	593	625	654	688	657
Special workers' compensation program	127	147	147	147	147	147	147	147	147	147	147	147
Total, General retirement and disability insurance (excluding social se	7,670	8,141	8,607	8,505	8,717	9,296	9,059	9,244	9,417	9,560	10,087	9,755

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
600 Income security:												
Mandatory:												
Housing assistance												
Other mandatory housing assistance	---	44	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Proposed Legislation (PAYGO)	---	---	1,000	---	---	---	---	---	---	---	---	---
Subtotal, Other mandatory housing assistance	---	44	997	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Housing assistance	2,519	557	1,195	195	195	195	195	195	195	195	195	195
Food and nutrition assistance												
Food stamps (incl. Puerto Rico)	79,868	88,197	87,369	80,391	79,418	78,168	76,291	74,429	72,984	72,359	72,691	71,716
Proposed Legislation (PAYGO)	---	---	369	1,360	-21	-32	-43	-54	-65	-76	-76	-76
Subtotal, Food stamps (incl. Puerto Rico)	79,868	88,197	87,738	81,751	79,397	78,136	76,248	74,375	72,919	72,283	72,615	71,640
State child nutrition programs	17,462	18,289	20,002	20,242	20,570	21,004	21,404	22,123	22,802	23,575	24,435	24,965
Funds for strengthening markets, income, and supply (Sec. 32)	1,014	949	1,113	1,287	1,305	1,324	1,343	1,343	1,343	1,343	1,343	1,343
Total, Food and nutrition assistance	98,344	107,435	108,853	103,280	101,272	100,464	98,995	97,841	97,064	97,201	98,393	97,948
Other income security												
Supplemental security income (SSI)	52,454	48,171	54,277	56,661	58,770	64,610	62,030	59,307	65,457	67,430	69,404	76,544
Proposed Legislation (PAYGO)	---	---	41	43	-1	-2	-2	-3	-3	-4	-4	-4
Subtotal, Supplemental security income (SSI)	52,454	48,171	54,318	56,704	58,769	64,608	62,028	59,304	65,454	67,426	69,400	76,540
Child support and family support programs	4,159	4,048	3,856	3,895	3,950	3,994	4,090	4,169	4,252	4,387	4,509	4,537
Proposed Legislation (PAYGO)	---	---	11	16	140	163	185	173	198	216	217	73
Subtotal, Child support and family support programs	4,159	4,048	3,867	3,911	4,090	4,157	4,275	4,342	4,450	4,603	4,726	4,610
Federal share of child support collections	-940	-1,049	-1,040	-1,042	-1,047	-1,054	-1,062	-1,068	-1,072	-1,072	-1,072	-1,071
Proposed Legislation (PAYGO)	---	---	-5	-7	42	61	86	109	138	162	162	163
Subtotal, Federal share of child support collections . . .	-940	-1,049	-1,045	-1,049	-1,005	-993	-976	-959	-934	-910	-910	-908

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
600 Income security:												
Mandatory:												
Other income security												
Children's research and technical assistance	58	52	52	52	52	52	52	52	52	52	53	52
Proposed Legislation (PAYGO)	---	6	6	6	6	6	6	6	6	6	6	6
Subtotal, Children's research and technical assistance	58	58	58	58	58	58	58	58	58	58	59	58
SSI recoveries and receipts	-3,128	-3,180	-3,350	-3,486	-3,607	-3,717	-3,797	-3,885	-4,007	-4,125	-4,244	-4,384
Total, Other income security	173,220	151,320	157,871	164,971	168,396	175,316	174,223	172,466	179,910	183,228	186,532	194,791
Total, Mandatory	520,142	505,325	488,251	472,675	476,932	485,777	485,778	486,716	499,607	510,157	522,710	537,980
Total, Income security	583,672	566,647	551,237	536,868	542,264	552,288	553,665	556,041	570,393	582,420	596,457	613,363
650 Social security:												
Discretionary:												
Social security												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,893	2,727	2,685	2,734	2,786	2,838	2,900	2,964	3,032	3,098	3,165	3,242
Disability insurance (DI) administrative expenses (off-budget)	2,745	3,011	3,082	3,271	3,488	3,552	3,723	3,750	3,780	3,806	3,831	3,904
Limitation on administrative expenses (off-budget)	---	---	---	---	1	---	1	1	---	---	---	---
Other discretionary (on-budget)	---	---	---	---	---	---	---	---	---	---	---	---
Total, Social security	5,638	5,738	5,767	6,005	6,275	6,390	6,624	6,715	6,812	6,904	6,996	7,146
Total, Discretionary	5,638	5,738	5,767	6,005	6,275	6,390	6,624	6,715	6,812	6,904	6,996	7,146
Mandatory:												
Social security												
Old-age and survivors insurance (OASI)(off-budget)	597,780	637,360	680,453	721,737	766,875	814,420	865,878	920,339	978,385	1,039,957	1,103,413	1,168,321
Proposed Legislation (non-PAYGO)	---	---	---	---	---	-209	-451	-586	-619	-559	-522	-475
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	597,780	637,360	680,453	721,737	766,875	814,211	865,427	919,753	977,766	1,039,398	1,102,891	1,167,846

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
650 Social security:												
Mandatory:												
Social security												
Disability insurance (DI)(off-budget)	128,396	138,071	143,886	149,212	154,681	159,966	165,150	170,337	175,912	182,090	189,998	198,773
Proposed Legislation (non-PAYGO)	--	--	10	10	20	22	20	-7	-7	-7	-6	-6
Subtotal, Disability insurance (DI)(off-budget)	128,396	138,071	143,896	149,222	154,701	159,988	165,170	170,330	175,905	182,083	189,992	198,767
Economic Recovery Payments, Recovery Act	17	--	--	--	--	--	--	--	--	--	--	--
Limitation on administrative expenses	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Limitation on administrative expenses	--	--	--	--	--	--	--	--	--	--	--	--
Quinquennial OASDI adjustments (Pre-1957)(on- budget)	-116	--	--	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	15	3	3	3	3	3	3	3	3	3	3	3
Proposed Legislation (non-PAYGO)	--	-62,720	-28,915	--	61	-35	-14	-7	-2	-1	--	--
Proposed Legislation (PAYGO)	--	62,720	29,115	--	-61	35	14	7	2	1	--	--
Subtotal, Intragovernmental transactions (Unified- budget)	15	3	203	3	3	3	3	3	3	3	3	3
Total, Social security	726,092	775,434	824,552	870,962	921,579	974,202	1,030,600	1,090,086	1,153,674	1,221,484	1,292,886	1,366,616
Total, Mandatory	726,092	775,434	824,552	870,962	921,579	974,202	1,030,600	1,090,086	1,153,674	1,221,484	1,292,886	1,366,616
Total, Social security	731,730	781,172	830,319	876,967	927,854	980,592	1,037,224	1,096,801	1,160,486	1,228,388	1,299,882	1,373,762
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans												
Filipino Veterans Equity Compensation and other	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation												
Grants for veterans' employment	46	53	38	39	39	40	41	42	43	44	45	46
Total, Veterans education, training, and rehabilitation	46	53	38	39	39	40	41	42	43	44	45	46

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
700 Veterans benefits and services:												
Discretionary:												
Hospital and medical care for veterans												
Medical care and hospital services	45,102	47,752	50,246	52,794	53,783	54,824	56,011	57,249	58,537	59,824	61,114	62,697
Medical facilities	5,807	5,648	5,441	4,873	4,963	5,059	5,168	5,282	5,403	5,522	5,639	5,786
Medical and prosthetic research	580	581	583	594	605	616	630	644	658	673	687	705
Collections for medical care	-2,772	-2,767	-2,966	-3,051	-3,125	-3,173	-3,273	-3,399	-3,464	-3,584	-3,700	-3,757
Construction	1,626	1,157	1,224	1,247	1,270	1,294	1,323	1,352	1,382	1,412	1,442	1,480
Total, Hospital and medical care for veterans	50,343	52,371	54,528	56,457	57,496	58,620	59,859	61,128	62,516	63,847	65,182	66,911
Veterans housing												
Housing loan program account	166	156	159	162	165	168	172	175	179	183	187	192
Total, Veterans housing	166	156	159	162	165	168	172	175	179	183	187	192
Other veterans benefits and services												
National Cemetery Administration	295	297	304	310	315	322	329	336	343	350	358	368
Departmental administration	5,630	5,652	6,021	6,130	6,245	6,366	6,504	6,649	6,798	6,947	7,098	7,280
Other	153	154	151	153	155	157	160	163	166	170	174	178
Total, Other veterans benefits and services	6,078	6,103	6,476	6,593	6,715	6,845	6,993	7,148	7,307	7,467	7,630	7,826
Total, Discretionary	56,633	58,684	61,202	63,252	64,416	65,674	67,066	68,494	70,046	71,542	73,045	74,976
Mandatory:												
Income security for veterans												
Compensation and pensions	53,978	51,238	61,741	68,845	74,486	79,684	85,601	91,426	97,538	103,903	110,510	117,292
Proposed Legislation (PAYGO)	---	---	---	-29	-68	-104	-155	-201	-241	-294	-329	-374
Subtotal, Compensation and pensions	53,978	51,238	61,741	68,816	74,418	79,580	85,446	91,225	97,297	103,609	110,181	116,918
Special benefits for certain World War II veterans	8	6	6	5	4	4	3	3	2	2	2	2
National service life insurance trust fund	1,043	1,047	997	938	880	828	761	680	603	533	448	372
All other insurance programs	82	103	108	109	113	117	124	131	137	142	146	152
National life insurance receipts	-92	-80	-69	-60	-51	-43	-35	-29	-24	-19	-15	-11
Total, Income security for veterans	55,019	52,314	62,783	69,808	75,364	80,486	86,299	92,010	98,015	104,267	110,762	117,433

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
700 Veterans benefits and services:												
Mandatory:												
Veterans education, training, and rehabilitation												
Readjustment benefits	10,396	12,108	12,607	14,049	14,017	14,415	15,090	15,833	16,649	17,427	17,920	18,477
Proposed Legislation (PAYGO)	--	--	16	13	14	12	13	13	18	19	21	21
Subtotal, Readjustment benefits	10,396	12,108	12,623	14,062	14,031	14,427	15,103	15,846	16,667	17,446	17,941	18,498
Post-Vietnam era education	--	--	--	--	--	--	--	--	--	--	--	--
Veterans Employment and Infrastructure Enhancement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,000	--	--	--	--	--	--	--	--	--
Subtotal, Veterans Employment and Infrastructure Enhancement	--	--	1,000	--	--	--	--	--	--	--	--	--
All-volunteer force educational assistance trust fund	-46	23	25	56	91	105	127	135	149	166	177	177
Total, Veterans education, training, and rehabilitation	10,350	12,131	13,648	14,118	14,122	14,532	15,230	15,981	16,816	17,612	18,118	18,675
Hospital and medical care for veterans												
Fees, charges and other mandatory medical care	--	--	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	--	--	--	--	--	--	--	--	--	--	--	--
Veterans housing												
Housing program loan subsidies	1,128	1,441	100	165	215	263	700	752	791	827	875	920
Proposed Legislation (PAYGO)	--	--	1	1	1	1	1	1	1	1	1	1
Subtotal, Housing program loan subsidies	1,128	1,441	101	166	216	264	701	753	792	828	876	921
Housing program loan liquidating account	-9	-7	-6	-6	-6	-5	-4	-3	-3	--	1	1
Total, Veterans housing	1,119	1,434	95	160	210	259	697	750	789	828	877	922
Other veterans benefits and services												
Supply fund	--	--	--	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	3	4	6	21	20	20	20	20	20	20	20	20
Total, Other veterans benefits and services	3	4	6	21	20	20	20	20	20	20	20	20
Total, Mandatory	66,491	65,883	76,532	84,107	89,716	95,297	102,246	108,761	115,640	122,727	129,777	137,050

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
750 Administration of justice:												
Mandatory:												
Criminal justice assistance												
Total, Criminal justice assistance	767	4,917	9,832	1,767	1,592	3,417	1,642	1,567	1,567	1,567	1,567	1,567
Total, Mandatory	2,516	7,953	12,961	2,926	2,752	4,535	2,727	2,621	2,590	2,564	2,539	4,407
Total, Administration of justice	53,578	59,156	54,582	55,496	56,328	59,156	58,547	59,701	60,971	62,239	63,514	66,898
800 General government:												
Discretionary:												
Legislative functions												
Legislative branch discretionary programs	3,978	3,780	3,973	4,045	4,121	4,200	4,291	4,385	4,485	4,586	4,684	4,795
Total, Legislative functions	3,978	3,780	3,973	4,045	4,121	4,200	4,291	4,385	4,485	4,586	4,684	4,795
Executive direction and management												
Drug control programs	141	100	119	121	123	126	129	131	134	137	140	144
Executive Office of the President	385	385	392	398	404	413	421	433	444	454	461	474
Other programs	4	4	13	4	4	4	4	4	5	5	5	5
Total, Executive direction and management	530	489	524	523	531	543	554	568	583	596	606	623
Central fiscal operations												
Tax administration	11,502	11,180	12,073	12,698	13,321	13,986	14,710	15,117	15,599	16,087	16,581	17,065
Other fiscal operations	1,009	974	948	967	986	1,004	1,025	1,049	1,073	1,094	1,118	1,143
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Other fiscal operations	1,009	974	948	967	986	1,004	1,025	1,049	1,073	1,094	1,118	1,143
Total, Central fiscal operations	12,511	12,154	13,021	13,665	14,307	14,990	15,735	16,166	16,672	17,181	17,699	18,208
General property and records management												
Asset Proceeds and Space Management Fund	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	40	41	41	42	43	44	45	46	47	48
Subtotal, Asset Proceeds and Space Management Fund	---	---	40	41	41	42	43	44	45	46	47	48
Federal Buildings Fund	-1,232	-1,205	-1,069	-1,436	-1,570	-1,601	-1,633	-1,670	-1,709	-1,746	-1,783	-1,826

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
800 General government:												
Mandatory:												
Central fiscal operations												
Federal financing bank	1	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	1	---
Subtotal, Federal financing bank	1	---	---	---	---	---	---	---	---	---	1	---
Charges for administrative expenses of the Social Security Act	-1,019	-940	-952	-965	-978	-991	-1,004	-1,018	-1,031	-1,045	-1,059	-1,073
Other mandatory programs	1,090	1,108	1,074	1,082	1,106	1,135	1,165	1,195	1,227	1,260	1,292	1,325
Proposed Legislation (PAYGO)	---	---	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Subtotal, Other mandatory programs	1,090	1,108	1,063	1,071	1,095	1,124	1,154	1,184	1,216	1,249	1,281	1,314
Total, Central fiscal operations	72	168	111	106	117	133	150	166	185	204	223	241
General property and records management												
Mandatory programs	24	35	36	33	32	33	33	33	33	33	33	33
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Mandatory programs	24	35	36	33	32	33	33	33	33	33	33	33
Offsetting receipts	-25	-40	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Total, General property and records management	-1	-5	-5	-8	-9	-8	-8	-8	-8	-8	-8	-8
Central personnel management												
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Flexible Benefits Plan Reserve	---	---	---	---	---	---	---	---	---	---	---	---
Total, Central personnel management	---	---	---	---	---	---	---	---	---	---	---	---
General purpose fiscal assistance												
Payments and loans to the District of Columbia	---	---	---	---	---	---	---	---	---	---	---	---
Payments to States and counties	461	367	93	93	93	93	93	94	94	94	94	95
Proposed Legislation (PAYGO)	---	---	264	230	131	81	49	---	---	---	---	---
Subtotal, Payments to States and counties	461	367	357	323	224	174	142	94	94	94	94	95

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
800 General government:												
Mandatory:												
General purpose fiscal assistance												
Tax revenues for Puerto Rico (Treasury)	552	485	466	470	474	478	483	487	492	496	500	504
Proposed Legislation (PAYGO)	--	97	96	24	--	--	--	--	--	--	--	--
Subtotal, Tax revenues for Puerto Rico (Treasury)	552	582	562	494	474	478	483	487	492	496	500	504
Offsetting receipts	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Subtotal, Offsetting receipts	--	--	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Other general purpose fiscal assistance	2,695	2,913	2,638	2,674	2,668	2,729	2,674	2,883	2,977	3,026	3,161	3,290
Proposed Legislation (PAYGO)	--	--	216	-217	-122	-122	-121	-189	-191	-144	-145	-147
Subtotal, Other general purpose fiscal assistance	2,695	2,913	2,854	2,457	2,546	2,607	2,553	2,694	2,786	2,882	3,016	3,143
Build American Bond Payments, Recovery Act	3,597	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351
Proposed Legislation (PAYGO)	--	105	607	1,610	2,854	4,185	5,614	7,127	8,703	10,331	12,019	13,973
Subtotal, Build American Bond Payments, Recovery Act	3,597	3,456	3,958	4,961	6,205	7,536	8,965	10,478	12,054	13,682	15,370	17,324
Total, General purpose fiscal assistance	7,305	7,318	7,728	8,232	9,446	10,792	12,140	13,750	15,423	17,151	18,977	21,063
Other general government												
Territories	245	243	233	242	245	248	252	255	258	261	264	267
Proposed Legislation (PAYGO)	--	29	34	27	24	22	20	14	13	12	11	10
Subtotal, Territories	245	272	267	269	269	270	272	269	271	273	275	277
Presidential election campaign fund	40	37	34	32	29	27	25	24	22	20	19	18
Other mandatory programs	2,286	5,911	812	812	812	814	812	814	812	814	814	813
Total, Other general government	2,571	6,220	1,113	1,113	1,110	1,111	1,109	1,107	1,105	1,107	1,108	1,108
Deductions for offsetting receipts												
Offsetting receipts	-3,448	-1,864	-1,812	-1,714	-1,753	-1,800	-1,844	-1,885	-1,923	-1,972	-2,005	-2,040
Proposed Legislation (PAYGO)	--	--	1	1	1	1	1	1	1	1	1	1
Subtotal, Offsetting receipts	-3,448	-1,864	-1,811	-1,713	-1,752	-1,799	-1,843	-1,884	-1,922	-1,971	-2,004	-2,039

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
800 General government:												
Mandatory:												
Deductions for offsetting receipts												
Total, Deductions for offsetting receipts	-3,448	-1,864	-1,811	-1,713	-1,752	-1,799	-1,843	-1,884	-1,922	-1,971	-2,004	-2,039
Total, Mandatory	6,623	11,964	7,265	7,859	9,050	10,367	11,686	13,269	14,921	16,621	18,434	20,503
Total, General government	23,855	28,700	25,285	26,311	28,121	30,216	32,391	34,513	36,788	39,115	41,559	44,271
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid on Treasury debt securities (gross)	250,748	255,324	283,936	339,330	423,131	518,145	602,377	670,118	732,035	787,892	840,082	894,228
Interest paid to trust funds	187,495	179,970	173,057	170,388	171,475	174,062	180,922	188,958	197,413	205,917	212,298	218,985
Proposed Legislation (non-PAYGO)	--	2	-111	-202	-23	359	746	1,265	2,262	3,269	4,282	5,072
Subtotal, Interest paid to trust funds	187,495	179,972	172,946	170,186	171,452	174,421	181,668	190,223	199,675	209,186	216,580	224,057
Interest paid to expenditure accounts	3,585	4,461	4,043	4,951	6,024	7,176	8,539	9,995	11,721	13,699	15,377	15,984
Proposed Legislation (PAYGO)	--	--	--	2	57	151	256	360	454	544	644	762
Subtotal, Interest paid to expenditure accounts	3,585	4,461	4,043	4,953	6,081	7,327	8,795	10,355	12,175	14,243	16,021	16,746
Interest paid to offsetting receipts in subfunction 908	12,159	10,578	11,234	11,984	13,147	15,673	17,496	19,269	21,236	22,939	24,729	26,635
Proposed Legislation (non-PAYGO)	--	--	-119	-363	-677	-822	-1,227	-1,643	-1,851	-2,007	-2,252	-2,624
Subtotal, Interest paid to offsetting receipts in subfunction 908	12,159	10,578	11,115	11,621	12,470	14,851	16,269	17,626	19,385	20,932	22,477	24,011
Total, Interest on Treasury debt securities (gross)	453,987	450,335	472,040	526,090	613,134	714,744	809,109	888,322	963,270	1,032,253	1,095,160	1,159,042
Interest received by on-budget trust funds												
Civil service retirement and disability fund	-34,998	-33,546	-31,972	-31,884	-31,983	-32,532	-33,584	-35,236	-37,143	-39,020	-40,860	-42,588
Proposed Legislation (non-PAYGO)	--	--	134	334	369	352	291	209	88	-33	-180	-322
Subtotal, Civil service retirement and disability fund	-34,998	-33,546	-31,838	-31,550	-31,614	-32,180	-33,293	-35,027	-37,055	-39,053	-41,040	-42,910
Military retirement	-17,715	-17,133	-17,152	-17,532	-19,714	-22,031	-25,724	-28,469	-31,757	-34,924	-37,926	-41,797
Foreign service retirement and disability trust fund	-749	-774	-785	-797	-810	-833	-858	-882	-907	-931	-956	-982

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
900 Net interest:												
Mandatory:												
Interest received by on-budget trust funds												
Supplemental Medical Insurance fund	-3,231	-2,955	-2,571	-2,735	-3,098	-3,452	-3,841	-4,326	-4,837	-5,377	-5,984	-6,668
Proposed Legislation (non-PAYGO)	---	---	---	-2	1	-2	-8	-6	-1	3	---	3
Subtotal, Supplemental Medical Insurance fund	-3,231	-2,955	-2,571	-2,737	-3,097	-3,454	-3,849	-4,332	-4,838	-5,374	-5,984	-6,665
Hospital Insurance fund	-12,902	-11,330	-10,045	-8,765	-7,577	-6,773	-6,236	-5,769	-5,107	-4,255	-2,901	-1,214
Proposed Legislation (non-PAYGO)	---	-2	-23	-109	-298	-620	-887	-1,271	-2,088	-2,913	-3,704	-4,275
Subtotal, Hospital Insurance fund	-12,902	-11,332	-10,068	-8,874	-7,875	-7,393	-7,123	-7,040	-7,195	-7,168	-6,605	-5,489
Unemployment trust fund	-693	-472	-431	-461	-463	-645	-926	-1,314	-1,667	-1,959	-2,243	-2,537
Harbor Maintenance Trust Fund	-160	-150	-205	-291	-423	-513	-582	-655	-733	-817	-907	-1,005
Airport and airway trust fund	-182	-206	-226	-206	-232	-294	-390	-487	-609	-728	-862	-1,011
Proposed Legislation (non-PAYGO)	---	---	---	-21	-49	-89	-142	-197	-261	-326	-398	-478
Subtotal, Airport and airway trust fund	-182	-206	-226	-227	-281	-383	-532	-684	-870	-1,054	-1,260	-1,489
Other on-budget trust funds	-884	-808	-833	-900	-950	-988	-1,017	-1,044	-1,063	-1,078	-1,115	-1,136
Interest not offset in subfunction 901	-516	-420	-363	-299	-237	-190	-130	-93	-64	-29	-26	-24
Total, Interest received by on-budget trust funds	-72,030	-67,796	-64,472	-63,668	-65,464	-68,610	-74,034	-79,540	-86,149	-92,387	-98,062	-104,034
Interest received by off-budget trust funds												
Interest received by social security trust funds	-115,981	-112,596	-108,837	-106,817	-106,225	-106,001	-107,764	-110,776	-113,590	-116,828	-118,544	-120,047
Total, Interest received by off-budget trust funds	-115,981	-112,596	-108,837	-106,817	-106,225	-106,001	-107,764	-110,776	-113,590	-116,828	-118,544	-120,047
Other interest												
Interest on loans to Federal Financing Bank	-1,298	-1,499	-2,629	-2,896	-3,240	-3,569	-3,444	-3,645	-3,821	-3,710	-3,563	-3,369
Proposed Legislation (non-PAYGO)	---	1	3	---	-29	-118	-202	-300	-424	-508	-530	-530
Subtotal, Interest on loans to Federal Financing Bank	-1,298	-1,498	-2,626	-2,896	-3,269	-3,687	-3,646	-3,945	-4,245	-4,218	-4,093	-3,899
Interest on refunds of tax collections	2,455	3,068	3,208	3,463	3,642	3,956	4,277	4,465	4,760	4,948	5,145	5,224
Payment to the Resolution Funding Corporation	2,239	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920
Interest received from credit financing accounts	-34,331	-51,792	-52,888	-51,561	-54,030	-57,338	-60,967	-64,031	-67,074	-70,097	-72,615	-75,793
Interest on deposits in tax and loan accounts	---	---	-11	-252	-669	-1,083	-1,197	-1,209	-1,206	-1,206	-1,203	-1,197

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
920 Allowances:												
Mandatory:												
Future Disaster Cost												
Total, Future Disaster Cost	---	500	5,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Mandatory	---	500	5,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-34,000
Total, Allowances	---	500	5,500	34,806	33,398	33,873	34,357	34,286	33,254	27,302	35,927	-7,899
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, military retirement fund	-25,734	-27,310	-27,794	-26,515	-26,241	-26,317	-26,117	-26,782	-27,536	-28,308	-29,101	-29,916
Employing agency contributions, DoD Retiree Health Care Fund	-11,315	-11,145	-8,261	-8,602	-9,083	-9,605	-10,160	-10,744	-11,362	-12,016	-12,706	-13,437
Proposed Legislation (non-PAYGO)	---	---	1,112	1,429	1,508	1,593	1,685	1,782	1,884	1,992	2,108	2,229
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-11,315	-11,145	-7,149	-7,173	-7,575	-8,012	-8,475	-8,962	-9,478	-10,024	-10,598	-11,208
Employing agency contributions, Civil Service Retirement and Disability Fund	-21,018	-20,987	-21,262	-21,564	-22,098	-22,923	-23,832	-24,750	-25,680	-26,618	-27,565	-28,518
Proposed Legislation (non-PAYGO)	---	---	5	17	28	40	51	67	83	100	116	134
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-21,018	-20,987	-21,257	-21,547	-22,070	-22,883	-23,781	-24,683	-25,597	-26,518	-27,449	-28,384
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,182	-3,874	-3,933	-4,036	-4,203	-4,391	-4,588	-4,820	-5,002	-5,182	-5,361	-5,540
Postal Service contributions for employee retirement health benefits	---	---	---	---	---	---	-4,204	-4,457	-4,723	-5,002	-5,297	-5,606
Proposed Legislation (PAYGO)	---	-3,176	-3,339	-3,521	-3,737	-3,965	---	---	---	---	---	---
Subtotal, Postal Service contributions for employee retirement health benefits	---	-3,176	-3,339	-3,521	-3,737	-3,965	-4,204	-4,457	-4,723	-5,002	-5,297	-5,606
Contributions to HI trust fund	-4,025	-4,099	-4,239	-4,378	-4,561	-4,781	-4,956	-5,135	-5,383	-5,610	-5,848	-6,133
Other contributions to employee retirement and disability funds	-307	-315	-326	-335	-345	-355	-365	-376	-387	-399	-411	-423

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Total, Employer share, employee retirement (on-budget)	-64,581	-70,906	-68,037	-67,505	-68,732	-70,704	-72,486	-75,215	-78,106	-81,043	-84,065	-87,210
Employer share, employee retirement (off-budget)												
Contributions to social security trust funds	-15,099	-15,627	-16,498	-17,238	-18,117	-19,129	-19,925	-20,758	-21,902	-22,934	-23,988	-25,241
Total, Employer share, employee retirement (off-budget)	-15,099	-15,627	-16,498	-17,238	-18,117	-19,129	-19,925	-20,758	-21,902	-22,934	-23,988	-25,241
Rents and royalties on the Outer Continental Shelf												
OCS Receipts	-6,383	-7,879	-6,904	-7,228	-7,469	-7,922	-8,122	-8,562	-8,926	-9,233	-9,836	-10,329
Proposed Legislation (PAYGO)	--	--	-63	-79	-42	-55	-67	-82	-99	-115	-132	-149
Subtotal, OCS Receipts	-6,383	-7,879	-6,967	-7,307	-7,511	-7,977	-8,189	-8,644	-9,025	-9,348	-9,968	-10,478
Total, Rents and royalties on the Outer Continental Shelf	-6,383	-7,879	-6,967	-7,307	-7,511	-7,977	-8,189	-8,644	-9,025	-9,348	-9,968	-10,478
Sale of major assets												
Proceeds from civilian property realignment	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Subtotal, Proceeds from civilian property realignment	--	--	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Proceeds from Sale of Securities from the AIG Credit Facility Trust												
Facility Trust	--	-4,035	-4,035	-4,035	-4,035	-2,017	--	--	--	--	--	--
Privatization of Elk Hills	-431	--	-1	--	--	--	--	--	--	--	--	--
Total, Sale of major assets	-431	-4,035	-4,156	-4,275	-4,395	-2,917	-240	-120	-120	-120	-120	-120
Other undistributed offsetting receipts												
National Wireless Initiative	--	-400	-1,975	-1,575	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,550	1,550	--	--	--	--	-350	-350	-300	-300
Subtotal, National Wireless Initiative	--	-400	-425	-25	--	--	--	--	-350	-350	-300	-300

Table 32-1.
Policy Function and Category Program - Summary
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
950 Undistributed offsetting receipts:												
Mandatory:												
Other undistributed offsetting receipts												
Spectrum relocation receipts	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	-400	-600	-550	-350	-4,700	-4,700	---	---
Subtotal, Spectrum relocation receipts	---	---	---	---	-400	-600	-550	-350	-4,700	-4,700	---	---
Spectrum license user fees	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Subtotal, Spectrum license user fees	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Total, Other undistributed offsetting receipts	---	-450	-625	-325	-825	-1,150	-1,100	-900	-5,600	-5,600	-850	-850
Total, Mandatory	-86,494	-98,897	-96,283	-96,650	-99,580	-101,877	-101,940	-105,637	-114,753	-119,045	-118,991	-123,899
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Undistributed offsetting receipts	-86,494	-98,897	-96,283	-96,650	-99,580	-101,877	-101,940	-105,637	-114,753	-119,045	-118,991	-123,899
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
050 National defense:												
Discretionary:												
Department of Defense-Military												
Military personnel	156,658	150,809	150,256	137,877	139,166	141,684	144,753	148,274	151,967	155,708	159,478	163,962
Proposed Legislation (non-PAYGO)	---	---	-1,344	-1,389	-1,465	-1,548	-1,638	-1,732	-1,831	-1,937	-2,048	-2,166
Subtotal, Military personnel	156,658	150,809	148,912	136,488	137,701	140,136	143,115	146,542	150,136	153,771	157,430	161,796
Operation and maintenance	289,833	293,582	293,693	235,877	215,875	218,892	223,618	227,598	233,177	238,489	243,253	249,236
Proposed Legislation (non-PAYGO)	---	---	-452	-852	-1,136	-1,421	-1,650	-1,881	-2,105	-2,349	-2,640	-2,950
Subtotal, Operation and maintenance	289,833	293,582	293,241	235,025	214,739	217,471	221,968	225,717	231,072	236,140	240,613	246,286
Procurement	127,990	139,869	124,558	106,014	104,020	106,441	111,528	116,959	120,555	123,867	127,034	130,203
Research, development, test and evaluation	74,871	75,904	71,820	70,660	69,297	67,844	66,469	66,168	67,239	68,657	70,133	71,801
Military construction	19,917	18,067	19,403	13,616	10,871	10,209	10,057	9,296	8,702	8,424	8,378	8,480
Family housing	3,432	2,103	2,103	2,010	1,606	1,526	1,545	1,600	1,652	1,697	1,739	1,784
Revolving, management, and trust funds and other	1,137	2,661	6,117	1,836	935	1,314	1,028	756	665	660	653	478
Total, Department of Defense-Military	673,838	682,995	666,154	565,649	539,169	544,941	555,710	567,038	580,021	593,216	605,980	620,828

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
050 National defense:												
Discretionary:												
Atomic energy defense activities												
Department of Energy	18,614	18,069	18,677	17,325	17,147	17,162	17,506	17,879	18,270	18,670	19,078	19,532
Proposed Legislation (non-PAYGO)	---	---	463	471	480	490	500	511	523	534	546	559
Subtotal, Department of Energy	18,614	18,069	19,140	17,796	17,627	17,652	18,006	18,390	18,793	19,204	19,624	20,091
Formerly utilized sites remedial action	185	157	108	106	107	109	111	114	116	119	122	125
Defense nuclear facilities safety board	27	28	30	31	31	31	31	32	33	33	34	35
Total, Atomic energy defense activities	18,826	18,254	19,278	17,933	17,765	17,792	18,148	18,536	18,942	19,356	19,780	20,251
Defense-related activities												
Federal Bureau of Investigation	4,609	4,688	5,041	5,176	5,092	5,160	5,270	5,385	5,505	5,627	5,748	5,886
Other discretionary programs	2,190	3,024	2,556	2,482	2,527	2,561	2,613	2,670	2,728	2,794	2,850	2,920
Proposed Legislation (non-PAYGO)	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Subtotal, Other discretionary programs	2,190	3,024	2,555	2,481	2,526	2,560	2,612	2,669	2,727	2,793	2,849	2,919
Total, Defense-related activities	6,799	7,712	7,596	7,657	7,618	7,720	7,882	8,054	8,232	8,420	8,597	8,805
Total, Discretionary	699,463	708,961	693,028	591,239	564,552	570,453	581,740	593,628	607,195	620,992	634,357	649,884
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Department of Defense-Military												
Concurrent receipt accrual payments to the Military Retirement Fund	4,950	5,376	6,950	6,627	6,550	6,563	6,499	6,663	6,854	7,047	7,244	7,447
Other military personnel	---	---	---	---	---	---	---	---	---	---	---	---
Operation and maintenance	1,205	931	912	914	914	914	914	914	914	914	914	914
Procurement	13	---	1	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory	295	696	521	314	283	261	246	242	246	238	232	225
Offsetting receipts	-2,237	-1,743	-1,663	-1,621	-1,608	-1,608	-1,609	-1,609	-1,609	-1,609	-1,609	-1,609
Total, Department of Defense-Military	4,226	5,260	6,721	6,234	6,139	6,130	6,050	6,210	6,405	6,590	6,781	6,977
Atomic energy defense activities												
Energy employees occupational illness compensation program and other	1,584	1,511	1,444	1,253	1,207	1,158	1,111	1,066	1,023	983	944	1,117

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
050 National defense:												
Mandatory:												
Atomic energy defense activities												
Total, Atomic energy defense activities	1,584	1,511	1,444	1,253	1,207	1,158	1,111	1,066	1,023	983	944	1,117
Defense-related activities												
Radiation exposure compensation trust fund	60	54	60	55	52	50	49	49	47	47	45	44
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Payment to CIA retirement fund and other	292	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	352	568	574	569	566	564	563	563	561	561	559	558
Total, Mandatory	6,162	7,339	8,739	8,056	7,912	7,852	7,724	7,839	7,989	8,134	8,284	8,652
Total, National defense	705,625	716,300	701,767	599,295	572,464	578,305	589,464	601,467	615,184	629,126	642,641	658,536
150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Global Health	450	345	36	11	7	3	1	---	---	---	---	---
Development assistance	1,620	2,178	2,365	2,710	2,942	2,907	2,886	2,659	2,723	2,792	2,853	2,916
Department of Agriculture food aid	1,835	1,995	1,639	1,626	1,638	1,664	1,690	1,725	1,764	1,802	1,841	1,884
Refugee programs	1,881	2,087	1,668	1,678	1,704	1,762	1,793	1,832	1,872	1,914	1,955	2,005
Millennium challenge corporation	1,578	2,164	1,484	723	943	1,030	923	933	950	969	989	1,011
Global health	6,433	7,757	8,715	8,782	8,959	8,786	8,798	8,823	8,802	8,897	9,048	9,240
International disaster assistance	1,223	1,086	916	950	958	995	1,015	1,034	1,057	1,080	1,105	1,130
Other development and humanitarian assistance	1,490	1,709	1,959	2,101	1,926	1,885	1,809	1,831	1,856	1,900	1,939	1,982
Iraq relief and reconstruction fund	8	---	---	---	---	---	---	---	---	---	---	---
International narcotics control and law enforcement/Andean counterdrug programs	199	148	81	30	7	---	---	---	---	---	---	---
Multilateral development banks (MDB's)	2,403	2,464	2,612	2,662	2,709	2,773	2,834	2,890	2,954	3,020	3,084	3,162
Peace Corps	401	368	375	380	387	393	402	412	420	429	440	449
International narcotics control and law enforcement	1,668	2,054	2,836	2,555	2,045	1,617	1,597	1,575	1,577	1,611	1,647	1,681
USAID operations	1,381	1,449	1,451	1,488	1,526	1,573	1,599	1,628	1,567	1,600	1,635	1,668
Overseas Private Investment Corporation	-205	-195	-221	-221	-228	-235	-251	-266	-300	-313	-331	-322

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Total, International development and humanitarian assistance	22,365	25,609	25,916	25,475	25,523	25,153	25,096	25,076	25,242	25,701	26,205	26,806
International security assistance												
Foreign military financing grants	5,322	5,164	6,556	5,900	5,827	5,937	6,062	6,190	6,327	6,460	6,597	6,757
Economic support fund	5,717	6,119	5,949	5,980	5,587	5,318	5,227	5,241	5,202	5,331	5,502	5,567
Nonproliferation, antiterrorism, demining, and related programs	550	603	604	641	656	669	674	686	701	717	732	750
Other security assistance	606	739	1,190	1,150	556	402	412	420	429	439	447	458
Total, International security assistance	12,195	12,625	14,299	13,671	12,626	12,326	12,375	12,537	12,659	12,947	13,278	13,532
Conduct of foreign affairs												
State Department operations	8,099	11,579	10,934	8,841	7,917	7,563	7,570	7,726	7,893	8,069	8,247	8,445
Embassy security, construction, and maintenance	796	1,192	1,287	1,958	2,037	1,923	1,958	1,993	2,031	2,070	1,960	1,912
Assessed contributions to international organizations	1,561	1,593	1,569	1,597	1,627	1,658	1,695	1,732	1,770	1,809	1,848	1,897
Assessed contributions for international peacekeeping	1,765	1,646	2,050	2,129	2,169	2,209	2,258	2,308	2,359	2,411	2,463	2,526
Other conduct of foreign affairs	245	-199	691	603	596	387	345	349	358	366	374	377
Total, Conduct of foreign affairs	12,466	15,811	16,531	15,128	14,346	13,740	13,826	14,108	14,411	14,725	14,892	15,157
Foreign information and exchange activities												
Educational and cultural exchanges	647	774	652	594	603	614	626	640	655	669	683	700
International broadcasting	753	749	726	732	745	759	775	792	810	827	845	866
Other information and exchange activities	173	198	173	142	146	149	151	155	158	162	166	169
Total, Foreign information and exchange activities	1,573	1,721	1,551	1,468	1,494	1,522	1,552	1,587	1,623	1,658	1,694	1,735
International financial programs												
Export-Import Bank	123	-554	-763	-728	-743	-764	-781	-800	-818	-835	-852	-876
Special defense acquisition fund	---	-44	19	---	---	---	---	---	---	-1	---	---
IMF new arrangements to borrow	---	17	17	---	---	---	---	---	---	---	---	17
International Monetary Fund quota	47	---	---	---	---	---	---	---	---	5	---	---
Total, International financial programs	170	-581	-727	-728	-743	-764	-781	-800	-818	-831	-852	-859

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
150 International affairs:												
Total, International affairs	45,685	56,252	59,556	53,749	51,639	50,410	50,414	50,962	51,871	53,144	54,348	55,790
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
250 General science, space, and technology:												
Discretionary:												
General science and basic research												
National Science Foundation programs	6,997	8,001	7,314	7,224	7,267	7,277	7,216	7,426	7,953	8,137	8,316	8,499
Department of Energy science programs	5,340	5,664	6,470	5,143	5,140	5,229	5,336	5,453	5,574	5,697	5,821	5,957
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, General science and basic research	12,337	13,665	13,784	12,367	12,407	12,506	12,552	12,879	13,527	13,834	14,137	14,456
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Space flight, research, and supporting activities												
Science, Exploration, and NASA supporting activities	11,780	12,175	12,328	12,496	12,759	13,024	13,291	13,579	13,878	14,184	14,491	14,825
Space operations	5,047	4,741	4,790	4,922	4,857	4,950	5,053	5,164	5,280	5,396	5,513	5,642
NASA Inspector General, education, and other	205	172	201	146	139	141	144	147	152	154	159	161
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Space flight, research, and supporting activities	17,032	17,088	17,319	17,564	17,755	18,115	18,488	18,890	19,310	19,734	20,163	20,628
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Discretionary	29,369	30,753	31,103	29,931	30,162	30,621	31,040	31,769	32,837	33,568	34,300	35,084
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
General science and basic research												
National Science Foundation and other	97	238	162	126	121	102	100	100	100	100	100	100
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, General science and basic research	97	238	162	126	121	102	100	100	100	100	100	100
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Mandatory	97	238	162	126	121	102	100	100	100	100	100	100
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, General science, space, and technology	29,466	30,991	31,265	30,057	30,283	30,723	31,140	31,869	32,937	33,668	34,400	35,184
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
270 Energy:												
Discretionary:												
Energy supply												
Fossil energy	1,018	1,403	1,668	1,571	1,108	450	448	457	467	477	487	499
Naval petroleum reserves operations	19	19	24	24	16	16	16	17	17	17	17	18
Uranium enrichment decontamination	654	484	518	468	456	465	474	485	495	507	518	530
Proposed Legislation (non-PAYGO)	---	---	-463	-472	-482	-491	-502	-512	-523	-534	-545	-557
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Subtotal, Uranium enrichment decontamination	654	484	55	-4	-26	-26	-28	-27	-28	-27	-27	-27

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
270 Energy:												
Mandatory:												
Energy conservation												
Home energy retrofit rebate program (Proposed Legislation, PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	300	1,800	2,100	1,020	600	180	---	---	---	---
Subtotal, Home energy retrofit rebate program (Proposed Legislation, PAYGO)	---	---	300	1,800	2,100	1,020	600	180	---	---	---	---
Total, Energy conservation	-770	-1,096	482	2,282	2,532	1,052	632	212	32	32	32	32
Emergency energy preparedness												
Purchase and sale of strategic petroleum reserve oil	-3,465	127	96	138	359	804	1,341	---	---	---	---	---
Total, Emergency energy preparedness	-3,465	127	96	138	359	804	1,341	---	---	---	---	---
Energy information, policy, and regulation												
Electric Reliability Organization	100	200	100	100	100	100	100	100	100	100	100	100
Miscellaneous	-17	---	---	---	---	---	---	---	---	---	---	---
Total, Energy information, policy, and regulation	83	200	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	-1,989	4,602	3,922	6,836	5,109	2,076	2,012	-190	-561	-1,086	-1,501	-1,612
Total, Energy	12,174	23,270	13,914	14,258	10,886	6,968	6,675	4,865	4,609	4,192	3,896	3,908
300 Natural resources and environment:												
Discretionary:												
Water resources												
Corps of Engineers - Civil Works	10,110	9,096	8,052	6,232	5,634	5,588	4,942	5,054	5,158	5,275	5,393	5,516
Bureau of Reclamation	1,323	1,437	1,069	968	1,036	1,066	1,076	1,091	1,119	1,122	1,140	1,184
Watershed, flood prevention, and other	535	441	253	150	108	121	130	121	124	126	128	130
Total, Water resources	11,968	10,974	9,374	7,350	6,778	6,775	6,148	6,266	6,401	6,523	6,661	6,830
Conservation and land management												
Forest Service	5,651	5,933	5,380	5,019	5,041	5,096	5,208	5,318	5,438	5,561	5,681	5,815

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
300 Natural resources and environment:												
Discretionary:												
Conservation and land management												
Management of public lands (BLM)	1,185	1,149	1,170	1,228	1,295	1,277	1,295	1,302	1,306	1,332	1,359	1,388
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	-1
Subtotal, Management of public lands (BLM)	1,185	1,149	1,170	1,228	1,295	1,277	1,295	1,302	1,306	1,332	1,359	1,387
Conservation operations	906	939	820	874	856	870	888	909	930	950	971	994
Farm security and rural investment, discretionary change in mandatory program	---	---	-128	-125	-64	-43	-17	---	---	---	---	---
Fish and Wildlife Service	1,708	1,598	1,606	1,644	1,657	1,652	1,654	1,671	1,684	1,699	1,733	1,777
Other conservation and land management programs	1,448	1,188	1,434	1,515	1,438	1,462	1,492	1,497	1,529	1,558	1,592	1,632
Proposed Legislation (non-PAYGO)	---	---	---	-33	-33	-33	-33	-33	-33	-33	-33	-33
Subtotal, Other conservation and land management programs	1,448	1,188	1,434	1,482	1,405	1,429	1,459	1,464	1,496	1,525	1,559	1,599
Total, Conservation and land management.	10,898	10,807	10,282	10,122	10,190	10,281	10,487	10,664	10,854	11,067	11,303	11,572
Recreational resources												
Operation of recreational resources.	3,097	2,761	2,812	2,732	2,756	2,796	2,841	2,863	2,925	2,990	3,055	3,128
Other recreational resources activities.	20	4	11	2	-2	-1	-2	-2	-3	-2	-2	-2
Total, Recreational resources	3,117	2,765	2,823	2,734	2,754	2,795	2,839	2,861	2,922	2,988	3,053	3,126
Pollution control and abatement												
Regulatory, enforcement, and research programs.	3,726	3,550	3,750	3,928	3,981	4,043	4,124	4,198	4,256	4,349	4,443	4,546
State and tribal assistance grants	5,548	4,472	3,877	3,322	3,365	3,564	3,580	3,810	3,992	3,992	3,901	3,866
Hazardous substance superfund	1,438	1,373	1,413	1,300	1,234	1,255	1,293	1,309	1,315	1,345	1,359	1,391
Other control and abatement activities.	280	226	208	173	181	191	194	197	203	208	212	216
Offsetting receipts	-12	-15	-9	-4	---	---	---	---	---	---	---	---
Total, Pollution control and abatement	10,980	9,606	9,239	8,719	8,761	9,053	9,191	9,514	9,766	9,894	9,915	10,019
Other natural resources												
National Oceanic and Atmospheric Administration	5,219	4,785	5,018	5,183	5,318	5,476	5,507	5,623	5,747	5,874	6,002	6,142
United States Geological Service and other	1,413	1,584	1,620	1,618	1,653	1,686	1,720	1,756	1,794	1,832	1,870	1,915
Total, Other natural resources.	6,632	6,369	6,638	6,801	6,971	7,162	7,227	7,379	7,541	7,706	7,872	8,057

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
300 Natural resources and environment:												
Mandatory:												
Pollution control and abatement												
Total, Pollution control and abatement	-34	-80	-67	-65	-70	-71	-74	-119	-137	-140	-143	-143
Other natural resources												
Coastal impact assistance	70	9	---	---	---	---	---	---	---	---	---	---
Fees and mandatory programs	92	505	529	483	409	418	268	265	267	262	263	265
Proposed Legislation (PAYGO)	---	---	-1	-1	-7	-5	-4	-3	-3	-3	-3	-3
Subtotal, Fees and mandatory programs	92	505	528	482	402	413	264	262	264	259	260	262
Total, Other natural resources	162	514	528	482	402	413	264	262	264	259	260	262
Total, Mandatory	1,875	2,308	2,956	3,331	3,171	3,300	3,529	3,595	3,699	3,983	3,777	3,354
Total, Natural resources and environment	45,470	42,829	41,312	39,057	38,625	39,366	39,421	40,279	41,183	42,161	42,581	42,958
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Agriculture credit loan program	383	491	412	417	426	434	443	454	462	474	484	496
P.L.480 market development activities	30	27	3	3	3	3	3	3	3	3	4	4
Commodity Credit Corporation Fund	17	---	5	---	---	---	---	---	---	---	---	---
Administrative expenses and other	1,610	1,479	1,303	1,375	1,401	1,427	1,459	1,491	1,525	1,559	1,590	1,632
Total, Farm income stabilization	2,040	1,997	1,723	1,795	1,830	1,864	1,905	1,948	1,990	2,036	2,078	2,132
Agricultural research and services												
Research and education programs	1,929	2,248	1,963	2,048	2,021	1,927	1,969	2,010	2,056	2,102	2,147	2,196
Integrated research, education, and extension programs	51	45	48	55	39	45	45	47	49	50	51	52
Extension programs	437	687	708	467	479	489	494	506	516	527	540	553
Marketing programs	93	86	82	82	84	88	87	90	91	91	92	94
Animal and plant inspection programs	944	937	863	802	793	807	822	842	860	879	898	921
Research and statistical analysis	234	271	264	262	268	270	276	282	290	295	303	309
Grain inspection and packers program	40	31	40	41	41	42	43	43	45	46	47	48
Foreign agricultural service	181	372	177	180	184	187	190	195	200	204	209	213

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
350 Agriculture:												
Discretionary:												
Agricultural research and services												
Other programs and unallocated overhead	445	668	495	496	506	516	526	536	549	563	574	587
Proposed Legislation (non-PAYGO)	---	---	30	10	---	---	---	---	---	---	---	---
Subtotal, Other programs and unallocated overhead	445	668	525	506	506	516	526	536	549	563	574	587
Total, Agricultural research and services	4,354	5,345	4,670	4,443	4,415	4,371	4,452	4,551	4,656	4,757	4,861	4,973
Total, Discretionary	6,394	7,342	6,393	6,238	6,245	6,235	6,357	6,499	6,646	6,793	6,939	7,105
Mandatory:												
Farm income stabilization												
Commodity Credit Corporation	5,842	5,625	6,001	6,092	7,578	5,987	5,954	5,955	6,025	5,980	5,958	5,968
Proposed Legislation (PAYGO)	---	---	516	-3,296	-2,027	-647	-893	-2,172	-3,528	-3,677	-3,555	-3,389
Subtotal, Commodity Credit Corporation	5,842	5,625	6,517	2,796	5,551	5,340	5,061	3,783	2,497	2,303	2,403	2,579
Crop insurance	6,387	3,753	9,387	8,844	9,354	9,518	9,671	9,778	10,041	10,240	10,399	10,549
Proposed Legislation (PAYGO)	---	---	-225	-264	-702	-889	-895	-907	-917	-930	-941	-950
Subtotal, Crop insurance	6,387	3,753	9,162	8,580	8,652	8,629	8,776	8,871	9,124	9,310	9,458	9,599
Tobacco Trust Fund	932	981	960	960	---	---	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-467	-218	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	1,522	1,396	2,347	-207	-214	-219	-226	-232	-239	-246	-253	-261
Credit liquidating accounts (ACIF and FAC)	-240	-165	-163	-121	-105	-90	-79	-68	-58	-50	-43	-43
Total, Farm income stabilization	13,976	11,372	18,823	12,008	13,884	13,660	13,532	12,354	11,324	11,317	11,565	11,874
Agricultural research and services												
Miscellaneous mandatory programs	498	668	661	624	525	493	491	493	496	499	502	507
Proposed Legislation (PAYGO)	---	---	-1	---	---	---	---	---	---	---	---	---
Subtotal, Miscellaneous mandatory programs	498	668	660	624	525	493	491	493	496	499	502	507
Offsetting receipts	-207	-209	-205	-205	-205	-203	-203	-203	-203	-204	-204	-204
Proposed Legislation (PAYGO)	---	---	-47	-54	-54	-55	-56	-57	-58	-59	-60	-61
Subtotal, Offsetting receipts	-207	-209	-252	-259	-259	-258	-259	-260	-261	-263	-264	-265

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
350 Agriculture:												
Mandatory:												
Agricultural research and services												
Total, Agricultural research and services	291	459	408	365	266	235	232	233	235	236	238	242
Total, Mandatory	14,267	11,831	19,231	12,373	14,150	13,895	13,764	12,587	11,559	11,553	11,803	12,116
Total, Agriculture	20,661	19,173	25,624	18,611	20,395	20,130	20,121	19,086	18,205	18,346	18,742	19,221
370 Commerce and housing credit:												
Discretionary:												
Mortgage credit												
Federal Housing Administration (FHA) loan programs	-7,132	-4,199	-8,631	-5,456	-5,464	-5,475	-5,485	-5,495	-5,507	-5,518	-5,528	-5,543
Government National Mortgage Association (GNMA)	-841	-633	-617	-627	-638	-651	-664	-679	-694	-710	-724	-742
Rural housing insurance fund	523	525	444	442	436	442	452	460	472	481	490	504
Other mortgage credit	21	7	7	8	10	10	10	10	10	9	9	9
Total, Mortgage credit	-7,429	-4,300	-8,797	-5,633	-5,656	-5,674	-5,687	-5,704	-5,719	-5,738	-5,753	-5,772
Postal service												
Payments to the Postal Service fund (on-budget)	101	75	78	89	89	89	89	89	89	89	89	89
Postal Service fund (off-budget)	258	255	255	259	265	270	275	281	288	294	301	308
Total, Postal service	359	330	333	348	354	359	364	370	377	383	390	397
Deposit insurance												
National credit union administration	1	1	1	1	1	1	1	1	1	1	1	1
FDIC Office of the Inspector General	30	45	---	1	1	-1	-1	-2	-2	-2	-2	-2
Total, Deposit insurance	31	46	1	2	2	---	---	-1	-1	-1	-1	-1
Other advancement of commerce												
Small and minority business assistance	1,177	1,156	1,131	988	1,006	1,028	1,049	1,072	1,094	1,118	1,144	1,171
Science and technology	1,832	3,312	2,282	985	951	944	970	992	1,009	1,031	1,058	1,083
Economic and demographic statistics	1,560	1,461	1,085	1,264	1,418	1,594	1,837	2,586	3,545	8,937	2,716	1,322
Regulatory agencies	-83	599	560	540	547	557	566	577	587	600	611	625
International Trade Administration	450	369	497	517	533	542	554	567	580	591	604	620
Other discretionary	53	453	199	178	129	134	141	143	148	150	156	182

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
370 Commerce and housing credit:												
Discretionary:												
Other advancement of commerce												
Total, Other advancement of commerce	4,989	7,350	5,754	4,472	4,584	4,799	5,117	5,937	6,963	12,427	6,289	5,003
Total, Discretionary	-2,050	3,426	-2,709	-811	-716	-516	-206	602	1,620	7,071	925	-373
Mandatory:												
Postal service												
Postal Service (off-budget)	550	2,240	3	4	2	-3	-10	-16	-23	-31	-37	-46
Proposed Legislation (non-PAYGO)	--	500	1,750	3,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Proposed Legislation (PAYGO)	--	-8,115	-6,628	-2,931	-3,874	-3,836	-3,070	-3,066	-3,060	-3,056	-3,050	-3,047
Subtotal, Postal Service (off-budget)	550	-5,375	-4,875	73	128	161	920	918	917	913	913	907
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	--	-11,100	-5,600	-5,700	-5,700	-5,800	-2,052	-2,052	-2,052	-2,052	-2,052	-2,052
Proposed Legislation (PAYGO)	--	10,344	4,724	277	127	-29	-884	-884	-884	-884	-884	-884
Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	--	-756	-876	-5,423	-5,573	-5,829	-2,936	-2,936	-2,936	-2,936	-2,936	-2,936
Total, Postal service	550	-6,131	-5,751	-5,350	-5,445	-5,668	-2,016	-2,018	-2,019	-2,023	-2,023	-2,029
Mortgage credit												
Federal Housing Administration (FHA) loan programs	8,818	7,797	-40	-56	-73	-114	-98	-99	-102	-102	-104	-105
Government National Mortgage Association	726	164	197	32	--	--	--	-10	-20	-30	-40	-50
GSE purchase programs	12,633	12,317	-10,458	-20,604	-23,197	-19,974	-17,114	-14,925	-14,828	-14,970	-14,955	-14,928
Other HUD mortgage credit	-572	-122	-504	-355	-316	-266	-240	-215	-190	-190	-190	-190
Other mortgage credit activities	-20	352	-318	-290	-251	-215	-181	-154	-130	-113	-103	-92
Total, Mortgage credit	21,585	20,508	-11,123	-21,273	-23,837	-20,569	-17,633	-15,403	-15,270	-15,405	-15,392	-15,365
Deposit insurance												
Federal Deposit Insurance Fund	1,332	23,182	-17,066	-13,263	-12,651	-17,636	-23,467	-31,269	-36,393	-29,453	-9,333	-8,445
Orderly Liquidation Fund	--	627	1,515	2,477	3,529	4,676	5,913	6,588	7,043	7,475	7,884	8,277
National credit union administration	-10,035	2,543	-1,003	-1,082	-1,305	-1,481	-1,979	-1,226	-1,020	-1,950	-1,093	-1,015
Other deposit insurance activities	-25	487	-83	-59	-56	-57	-59	-59	-61	-63	-63	-65

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
370 Commerce and housing credit:												
Mandatory:												
Deposit insurance												
Total, Deposit insurance	-8,728	26,839	-16,637	-11,927	-10,483	-14,498	-19,592	-25,966	-30,431	-23,991	-2,605	-1,248
Other advancement of commerce												
Universal service fund	8,898	9,377	9,662	10,706	10,627	10,514	10,475	10,585	10,695	10,827	10,959	11,073
Terrorism Insurance Program	2	105	245	341	316	215	131	84	56	38	57	48
Payments to copyright owners	6	6	6	6	7	7	7	8	8	9	9	10
Spectrum auction subsidy	45	22	4	1	1	1	1	1	1	1	1	1
Digital television transition and public safety fund	334	309	5	---	---	---	---	---	---	---	---	---
Regulatory fees	-24	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	-5	-3	-3	-1	---	---	---	---	---	---	---	---
SBA business loan program and subsidy reestimate	4,529	1,643	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-39,586	21,070	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	357	464	298	231	204	150	106	71	49	45	45	45
Small Business Lending Fund Program Account	317	42	26	24	22	21	19	18	16	15	13	12
National Wireless Initiative	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-1,121	-5,120	-7,319	-4,445	-380	1,482	5,212	4,631	304	76
Subtotal, National Wireless Initiative	---	---	-1,121	-5,120	-7,319	-4,445	-380	1,482	5,212	4,631	304	76
State Small Business Credit Initiative	366	859	251	6	6	4	2	---	---	---	---	---
Other	829	1,113	1,667	1,721	1,787	1,524	1,300	1,324	1,349	1,373	1,398	1,420
Proposed Legislation (PAYGO)	---	-2	202	125	167	182	133	61	36	22	8	-3
Subtotal, Other	829	1,111	1,869	1,846	1,954	1,706	1,433	1,385	1,385	1,395	1,406	1,417
Total, Other advancement of commerce	-23,932	34,982	11,219	8,017	5,795	8,150	11,771	13,611	17,399	16,938	12,771	12,659
Total, Mandatory	-10,525	76,198	-22,292	-30,533	-33,970	-32,585	-27,470	-29,776	-30,321	-24,481	-7,249	-5,983
Total, Commerce and housing credit	-12,575	79,624	-25,001	-31,344	-34,686	-33,101	-27,676	-29,174	-28,701	-17,410	-6,324	-6,356
400 Transportation:												
Discretionary:												
Ground transportation												
Highways	8,741	3,264	2,899	1,210	866	219	46	22	13	10	6	3
Highway safety	6	33	---	-1	2	---	---	-1	---	-1	---	---

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
400 Transportation:												
Discretionary:												
Ground transportation												
Mass transit	2,649	1,903	1,322	771	662	696	230	153	151	155	158	162
Railroads	873	1,426	1,683	1,593	1,459	1,407	1,705	204	207	198	204	207
Other	157	144	149	153	162	168	169	173	177	182	186	191
National Infrastructure Investments	---	---	---	---	---	---	---	---	---	---	---	---
Recovery Act grants for surface transportation	235	505	420	225	105	---	---	---	---	---	---	---
Total, Ground transportation	12,661	7,275	6,473	3,951	3,256	2,490	2,150	551	548	544	554	563
Air transportation												
Airports and airways (FAA)	15,823	16,889	16,914	16,609	16,807	16,855	17,209	17,576	17,974	18,369	18,763	19,207
Proposed Legislation (non-PAYGO)	---	---	-167	-661	-867	-930	-976	-996	-1,017	-1,040	-1,064	-1,087
Subtotal, Airports and airways (FAA)	15,823	16,889	16,747	15,948	15,940	15,925	16,233	16,580	16,957	17,329	17,699	18,120
Air transportation security	5,148	7,637	5,130	5,174	5,263	5,361	5,474	5,593	5,719	5,845	5,973	6,122
Proposed Legislation (non-PAYGO)	---	---	-117	-480	-574	-687	-805	-927	-946	-966	-985	-1,005
Subtotal, Air transportation security	5,148	7,637	5,013	4,694	4,689	4,674	4,669	4,666	4,773	4,879	4,988	5,117
Aeronautical research and technology	601	568	506	559	566	578	589	601	615	629	643	657
Payments to air carriers	135	149	126	116	117	120	122	125	127	131	133	137
Total, Air transportation	21,707	25,243	22,392	21,317	21,312	21,297	21,613	21,972	22,472	22,968	23,463	24,031
Water transportation												
Marine safety and transportation	8,361	8,628	8,793	8,292	8,367	8,410	8,592	8,706	8,898	9,096	9,291	9,524
Proposed Legislation (non-PAYGO)	---	---	-33	-33	-34	-35	-36	-36	-37	-39	-39	-40
Subtotal, Marine safety and transportation	8,361	8,628	8,760	8,259	8,333	8,375	8,556	8,670	8,861	9,057	9,252	9,484
Ocean shipping	347	393	336	223	225	231	237	242	247	253	258	264
Total, Water transportation	8,708	9,021	9,096	8,482	8,558	8,606	8,793	8,912	9,108	9,310	9,510	9,748
Other transportation												
Transportation departmental administration and other	356	801	384	421	438	453	463	471	480	493	503	513
Total, Other transportation	356	801	384	421	438	453	463	471	480	493	503	513

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
400 Transportation:												
Mandatory:												
Air transportation												
Airports and airways (FAA)	-214	-183	-194	-226	-261	-295	-324	-349	-371	-395	-422	-450
Payments to air carriers	62	54	50	50	50	50	50	50	50	50	50	50
Proposed Legislation (PAYGO)	---	---	30	50	50	50	50	50	50	50	50	50
Subtotal, Payments to air carriers	62	54	80	100	100	100	100	100	100	100	100	100
Air transportation security	-201	-12	-4	1	1	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)	---	---	-200	-1,139	-1,410	-1,675	-1,950	-2,235	-2,279	-2,324	-2,370	-2,417
Subtotal, Air transportation security	-201	-12	-204	-1,138	-1,409	-1,674	-1,949	-2,234	-2,278	-2,323	-2,369	-2,416
Compensation for air carriers	-1	---	---	---	---	---	---	---	---	---	---	---
Immediate Transportation Investments	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	760	1,460	620	100	60	---	---	---	---	---	---
Subtotal, Immediate Transportation Investments	---	760	1,460	620	100	60	---	---	---	---	---	---
Total, Air transportation	-354	619	1,142	-644	-1,470	-1,809	-2,173	-2,483	-2,549	-2,618	-2,691	-2,766
Water transportation												
Coast Guard retired pay	1,399	1,264	1,432	1,561	1,662	1,756	1,853	1,968	2,042	2,149	2,269	2,391
Proposed Legislation (PAYGO)	---	---	-8	-15	-20	-24	-28	-32	-36	-40	-44	-50
Subtotal, Coast Guard retired pay	1,399	1,264	1,424	1,546	1,642	1,732	1,825	1,936	2,006	2,109	2,225	2,341
MARAD ocean freight differential	95	175	150	150	150	150	150	150	150	150	150	150
Other water transportation programs	156	76	91	100	80	91	93	94	96	99	100	100
Total, Water transportation	1,650	1,515	1,665	1,796	1,872	1,973	2,068	2,180	2,252	2,358	2,475	2,591
Other transportation												
Other mandatory transportation programs	-4	16	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	-4	16	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	49,533	60,212	75,883	73,511	72,608	76,268	79,562	85,094	83,826	76,700	72,604	70,440
Total, Transportation	92,965	102,552	114,228	107,682	106,172	109,114	112,581	117,000	116,434	110,015	106,634	105,295

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
450 Community and regional development:												
Discretionary:												
Community development												
Community development fund	7,037	7,946	5,704	4,721	4,141	4,153	3,984	3,913	3,678	3,698	3,621	3,603
Other community development programs	1,398	1,475	1,296	1,332	1,327	1,293	1,328	1,347	1,380	1,409	1,443	1,473
Total, Community development	8,435	9,421	7,000	6,053	5,468	5,446	5,312	5,260	5,058	5,107	5,064	5,076
Area and regional development												
Rural development	1,627	1,952	2,259	2,054	1,153	1,043	984	969	978	987	999	1,018
Economic Development Administration	466	531	482	385	321	276	236	233	238	244	249	254
Indian programs	1,941	1,670	1,602	1,598	1,601	1,628	1,661	1,698	1,737	1,775	1,813	1,854
Regional authorities and commissions	138	151	122	112	118	121	128	107	110	112	115	118
Total, Area and regional development	4,172	4,304	4,465	4,149	3,193	3,068	3,009	3,007	3,063	3,118	3,176	3,244
Disaster relief and insurance												
Disaster relief	6,202	10,282	9,960	3,561	1,461	991	714	727	683	698	714	731
Small Business Administration disaster loans	303	232	285	---	---	---	---	---	---	---	---	---
National flood insurance fund	28	---	---	-2	-1	-2	-3	-3	-3	-3	-3	-3
Other FEMA state and local grants	3,254	4,192	5,738	5,371	3,874	3,064	3,092	3,160	3,230	3,300	3,375	3,455
Other disaster assistance programs	1,484	2,133	1,535	1,431	1,252	1,163	1,176	1,189	1,205	1,233	1,261	1,290
Total, Disaster relief and insurance	11,271	16,839	17,518	10,361	6,586	5,216	4,979	5,073	5,115	5,228	5,347	5,473
Total, Discretionary	23,878	30,564	28,983	20,563	15,247	13,730	13,300	13,340	13,236	13,453	13,587	13,793
Mandatory:												
Community development												
Neighborhood Stabilization Program	1,123	1,013	898	195	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	50	4,650	7,100	3,200	---	---	---	---	---	---	---
Subtotal, Neighborhood Stabilization Program	1,123	1,063	5,548	7,295	3,200	---	---	---	---	---	---	---
Other Mandatory programs	47	79	40	47	26	8	6	4	2	2	2	2
Total, Community development	1,170	1,142	5,588	7,342	3,226	8	6	4	2	2	2	2
Area and regional development												
Indian programs	558	677	552	567	585	609	633	658	688	717	749	783
Rural development programs	261	235	56	-73	-101	-124	-145	-159	-159	-159	-158	-158

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
450 Community and regional development:												
Mandatory:												
Area and regional development												
Payment in Lieu of Tax Credit for Growth Zones	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	23	24	27	27	29	---	---	---	---
Subtotal, Payment in Lieu of Tax Credit for Growth Zones	---	---	---	23	24	27	27	29	---	---	---	---
Credit liquidating accounts	-217	-150	-131	-119	-108	-99	-90	-81	-74	-68	-62	-57
Offsetting receipts	-724	-2,326	-204	-170	-391	-414	-440	-468	-498	-679	-716	-800
National Infrastructure Bank	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	22	107	478	899	1,186	1,487	1,684	1,411	1,183	859	547
Subtotal, National Infrastructure Bank	---	22	107	478	899	1,186	1,487	1,684	1,411	1,183	859	547
Total, Area and regional development	-122	-1,542	380	706	908	1,185	1,472	1,663	1,368	994	672	315
Disaster relief and insurance												
First Responder Stabilization Fund (Proposed Legislation, PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	600	400	---	---	---	---	---	---	---	---	---
Subtotal, First Responder Stabilization Fund (Proposed Legislation, PAYGO)	---	600	400	---	---	---	---	---	---	---	---	---
National flood insurance fund	-1,296	798	-319	-194	-50	-4	-50	-99	-106	-112	-118	-124
Proposed Legislation (PAYGO)	---	---	-45	-119	-224	-335	-483	-649	-704	-778	-834	-909
Subtotal, National flood insurance fund	-1,296	798	-364	-313	-274	-339	-533	-748	-810	-890	-952	-1,033
SBA disaster loan subsidy reestimates	192	156	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	-2	-29	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts and other	-4	-4	-4	---	---	---	---	---	---	---	---	-1
Total, Disaster relief and insurance	-1,110	1,521	32	-313	-274	-339	-533	-748	-810	-890	-952	-1,034
Total, Mandatory	-62	1,121	6,000	7,735	3,860	854	945	919	560	106	-278	-717
Total, Community and regional development	23,816	31,685	34,983	28,298	19,107	14,584	14,245	14,259	13,796	13,559	13,309	13,076

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Education for the disadvantaged	19,536	20,209	15,333	3,454	630	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	78	12,138	14,993	15,686	15,763	15,850	15,941	16,036	16,132	16,230
Subtotal, Education for the disadvantaged	19,536	20,209	15,411	15,592	15,623	15,686	15,763	15,850	15,941	16,036	16,132	16,230
Impact aid	1,335	1,502	170	105	1	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	1,099	1,119	1,145	1,167	1,192	1,218	1,245	1,273	1,300	1,332
Subtotal, Impact aid	1,335	1,502	1,269	1,224	1,146	1,167	1,192	1,218	1,245	1,273	1,300	1,332
School improvement	5,521	5,117	4,583	1,926	585	141	144	147	152	154	158	161
Proposed Legislation (non-PAYGO)	---	---	23	686	1,042	1,175	1,198	1,223	1,249	1,276	1,305	1,334
Subtotal, School improvement	5,521	5,117	4,606	2,612	1,627	1,316	1,342	1,370	1,401	1,430	1,463	1,495
English language acquisition	782	762	724	271	22	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	7	461	719	754	768	784	801	819	838	856
Subtotal, English language acquisition	782	762	731	732	741	754	768	784	801	819	838	856
Special education	17,062	14,537	12,683	12,680	12,730	12,778	12,830	12,888	12,949	13,012	13,076	13,141
Vocational and adult education	1,968	1,898	1,686	794	462	401	409	417	427	436	446	455
Proposed Legislation (non-PAYGO)	---	---	17	792	1,080	1,142	1,149	1,156	1,164	1,173	1,181	1,190
Subtotal, Vocational and adult education	1,968	1,898	1,703	1,586	1,542	1,543	1,558	1,573	1,591	1,609	1,627	1,645
Indian education	901	902	898	827	817	829	848	866	884	904	923	946
Proposed Legislation (non-PAYGO)	---	---	7	105	130	136	138	141	144	148	151	154
Subtotal, Indian education	901	902	905	932	947	965	986	1,007	1,028	1,052	1,074	1,100
Hurricane education recovery	28	24	---	---	---	---	---	---	---	---	---	---
Innovation and improvement	1,035	1,871	1,582	813	227	-2	-3	-2	-3	-3	-2	-2
Proposed Legislation (non-PAYGO)	---	---	217	2,170	3,726	4,445	4,530	4,622	4,722	4,827	4,934	5,043
Subtotal, Innovation and improvement	1,035	1,871	1,799	2,983	3,953	4,443	4,527	4,620	4,719	4,824	4,932	5,041
State Fiscal Stabilization Fund, Recovery Act	12,428	5,456	---	---	---	---	---	---	---	---	---	---
Other	456	517	334	140	52	26	27	28	28	29	29	30
Proposed Legislation (non-PAYGO)	---	---	29	869	1,319	1,489	1,517	1,549	1,583	1,617	1,654	1,690
Subtotal, Other	456	517	363	1,009	1,371	1,515	1,544	1,577	1,611	1,646	1,683	1,720

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Total, Elementary, secondary, and vocational education	61,052	52,795	39,470	39,350	39,680	40,167	40,510	40,887	41,286	41,701	42,125	42,560
Higher education												
Student financial assistance	23,652	21,635	24,122	23,999	25,917	25,318	25,807	26,370	26,954	27,558	28,160	28,790
Higher education	2,123	2,131	1,915	1,933	1,974	2,013	2,051	2,095	2,140	2,188	2,236	2,285
Student aid administration	902	902	1,041	1,122	1,154	1,178	1,203	1,230	1,258	1,285	1,315	1,344
Other higher education programs	480	465	479	494	500	511	521	533	544	557	568	580
Proposed Legislation (non-PAYGO)	---	---	50	501	860	1,026	1,045	1,067	1,089	1,114	1,139	1,164
Subtotal, Other higher education programs	480	465	529	995	1,360	1,537	1,566	1,600	1,633	1,671	1,707	1,744
Total, Higher education	27,157	25,133	27,607	28,049	30,405	30,046	30,627	31,295	31,985	32,702	33,418	34,163
Research and general education aids												
Library of Congress	508	508	458	468	472	479	491	499	512	525	535	550
Corporation for Public broadcasting	435	444	445	445	445	445	445	445	445	445	445	445
Smithsonian institution and related agencies	940	954	1,055	1,104	1,087	1,102	1,123	1,147	1,172	1,199	1,225	1,255
Institute of Education Sciences	686	738	550	575	614	634	649	662	675	690	705	721
Other	1,139	1,099	1,102	1,106	1,128	1,110	1,130	1,152	1,181	1,207	1,230	1,259
Total, Research and general education aids	3,708	3,743	3,610	3,698	3,746	3,770	3,838	3,905	3,985	4,066	4,140	4,230
Training and employment												
Training and employment services	4,450	3,862	3,531	3,220	3,246	3,269	3,308	3,341	3,374	3,410	3,446	3,482
Proposed Legislation (non-PAYGO)	---	---	---	-18	-591	-923	-1,011	-1,014	-1,017	-1,021	-1,024	-1,029
Subtotal, Training and employment services	4,450	3,862	3,531	3,202	2,655	2,346	2,297	2,327	2,357	2,389	2,422	2,453
Older Americans employment	705	472	362	13	---	---	---	---	---	---	---	---
State employment services and national activities	1,772	1,251	1,170	1,241	1,285	1,313	1,340	1,368	1,401	1,429	1,461	1,496
Other employment and training	1,771	1,906	1,956	1,831	1,812	1,827	1,860	1,902	1,943	1,988	2,028	2,073
Total, Training and employment	8,698	7,491	7,019	6,287	5,752	5,486	5,497	5,597	5,701	5,806	5,911	6,022
Other labor services												
Labor law, statistics, and other administration	1,832	1,861	1,931	1,948	1,985	2,014	2,054	2,104	2,152	2,190	2,245	2,292

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
500 Education, training, employment, and social services:												
Discretionary:												
Other labor services												
Total, Other labor services	1,832	1,861	1,931	1,948	1,985	2,014	2,054	2,104	2,152	2,190	2,245	2,292
Social services												
Rehabilitation services - Department of Education	746	710	352	336	356	367	374	382	391	401	409	418
Corporation for National and Community Service	1,044	759	1,071	1,178	1,101	1,101	1,118	1,139	1,165	1,191	1,218	1,245
Children and families services programs	10,518	10,055	9,842	9,790	9,944	10,128	10,328	10,550	10,783	11,024	11,265	11,522
Aging services program	1,552	1,480	1,729	1,920	1,973	2,015	2,060	2,105	2,153	2,200	2,249	2,300
Other	70	63	67	76	70	68	70	71	73	74	77	79
Total, Social services	13,930	13,067	13,061	13,300	13,444	13,679	13,950	14,247	14,565	14,890	15,218	15,564
Total, Discretionary	116,377	104,090	92,698	92,632	95,012	95,162	96,476	98,035	99,674	101,355	103,057	104,831
Mandatory:												
Training and employment												
Universal Dislocated Worker Program	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	2,818	2,726	2,541	2,418	2,372	2,449	2,557	2,680	2,803
Subtotal, Universal Dislocated Worker Program	---	---	---	2,818	2,726	2,541	2,418	2,372	2,449	2,557	2,680	2,803
Trade adjustment assistance, training	393	800	1,425	989	897	466	319	261	261	261	261	261
Proposed Legislation (PAYGO)	---	---	---	-29	-127	-215	-254	-261	-261	-261	-261	-261
Subtotal, Trade adjustment assistance, training	393	800	1,425	960	770	251	65	---	---	---	---	---
H-1B fee financed activities	48	83	169	144	138	138	138	138	138	138	138	138
Measures to create jobs	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	5,062	12,762	1,959	1,066	267	---	---	---	---	---	---
Subtotal, Measures to create jobs	---	5,062	12,762	1,959	1,066	267	---	---	---	---	---	---
Total, Training and employment	441	5,945	14,356	5,881	4,700	3,197	2,621	2,510	2,587	2,695	2,818	2,941

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
500 Education, training, employment, and social services:												
Mandatory:												
Elementary, secondary, and vocational education												
Education Competitiveness Programs	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	30,517	19,577	9,693	4,336	617	200	60	---	---	---	---
Subtotal, Education Competitiveness Programs	---	30,517	19,577	9,693	4,336	617	200	60	---	---	---	---
Education Jobs Fund	5,056	3,712	---	---	---	---	---	---	---	---	---	---
Other	368	771	858	858	858	858	858	858	858	858	858	858
Total, Elementary, secondary, and vocational education	5,424	35,000	20,435	10,551	5,194	1,475	1,058	918	858	858	858	858
Higher education												
Student financial assistance	14,242	15,323	13,553	13,089	7,377	7,880	9,364	11,279	11,287	11,425	11,484	11,419
Proposed Legislation (PAYGO)	---	---	---	1,718	5,568	2,693	37	241	893	928	956	984
Subtotal, Student financial assistance	14,242	15,323	13,553	14,807	12,945	10,573	9,401	11,520	12,180	12,353	12,440	12,403
Federal family education loan program	-24,493	-14,913	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-3,390	---	---	---	---	---	---	---	---	---
Subtotal, Federal family education loan program	-24,493	-14,913	-3,390	---	---	---	---	---	---	---	---	---
Federal direct loan program	-22,715	-21,084	-30,596	-26,636	-21,282	-16,808	-13,628	-10,536	-8,891	-8,673	-8,830	-9,023
Proposed Legislation (PAYGO)	---	1,820	1,887	812	184	38	-33	-110	-112	-195	-199	-200
Subtotal, Federal direct loan program	-22,715	-19,264	-28,709	-25,824	-21,098	-16,770	-13,661	-10,646	-9,003	-8,868	-9,029	-9,223
Academic competitiveness, SMART grants	820	10	---	---	---	---	---	---	---	---	---	---
American Opportunity Tax Credit	5,604	6,365	7,541	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	5,935	6,009	6,468	6,485	6,940	7,031	7,527	7,638	8,198
Subtotal, American Opportunity Tax Credit	5,604	6,365	7,541	5,935	6,009	6,468	6,485	6,940	7,031	7,527	7,638	8,198
Credit liquidating account (Family education loan program)	-502	-410	-335	-281	-235	-197	-165	-134	-111	-93	-77	-65
Other higher education programs	995	954	950	1,041	1,093	310	482	375	340	-39	-522	-602
Proposed Legislation (PAYGO)	---	---	-644	-1,664	-1,243	-957	-749	-590	-643	-654	-631	-601
Subtotal, Other higher education programs	995	954	306	-623	-150	-647	-267	-215	-303	-693	-1,153	-1,203

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
500 Education, training, employment, and social services:												
Mandatory:												
Higher education												
Total, Higher education	-26,049	-11,935	-11,034	-5,986	-2,529	-573	1,793	7,465	9,794	10,226	9,819	10,110
Research and general education aids												
Mandatory programs	2	5	5	4	5	7	8	9	9	11	11	11
Total, Research and general education aids	2	5	5	4	5	7	8	9	9	11	11	11
Other labor services												
Foreign Labor Certification processing fees	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Foreign Labor Certification processing fees	---	---	---	---	---	---	---	---	---	---	---	---
Other labor services	37	35	35	35	35	35	35	35	35	35	35	35
Total, Other labor services	37	35	35	35	35	35	35	35	35	35	35	35
Social services												
Social services block grant	1,787	1,908	1,792	1,785	1,781	1,739	1,707	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	2,795	3,512	3,278	3,269	3,337	3,403	3,471	3,543	3,617	3,693	3,771	3,848
Supporting Healthy Families and Adolescent Development	413	572	478	472	412	369	355	351	349	346	346	346
Other social services	6	80	92	32	22	15	20	20	20	20	20	15
Total, Social services	5,001	6,072	5,640	5,558	5,552	5,526	5,553	5,614	5,686	5,759	5,837	5,909
Total, Mandatory	-15,144	35,122	29,437	16,043	12,957	9,667	11,068	16,551	18,969	19,584	19,378	19,864
Total, Education, training, employment, and social services	101,233	139,212	122,135	108,675	107,969	104,829	107,544	114,586	118,643	120,939	122,435	124,695
550 Health:												
Discretionary:												
Health care services												
Substance abuse and mental health services	3,404	3,381	3,308	3,206	3,231	3,286	3,350	3,422	3,498	3,576	3,653	3,737
Indian health	4,115	4,811	4,558	4,502	4,564	4,651	4,749	4,853	4,960	5,070	5,181	5,305

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
550 Health:												
Discretionary:												
Health care services												
Health Resources and Services Administration	6,727	5,878	5,671	5,699	5,950	5,894	6,014	6,143	6,279	6,418	6,557	6,707
Disease control, research, and training	6,630	6,106	5,394	5,152	5,155	5,202	5,296	5,405	5,524	5,646	5,770	5,900
Public health and social services emergency fund	1,702	1,898	1,881	2,295	1,549	1,388	1,202	840	705	720	736	756
Departmental management and other	947	2,279	1,057	727	576	565	575	592	605	619	636	649
Proposed Legislation (non-PAYGO)	---	---	-3	-3	-3	-4	-4	-4	-5	-5	-5	-6
Subtotal, Departmental management and other	947	2,279	1,054	724	573	561	571	588	600	614	631	643
Biodefense countermeasures acquisition (DHS)	162	283	282	---	---	---	---	---	---	---	---	---
Total, Health care services	23,687	24,636	22,148	21,578	21,022	20,982	21,182	21,251	21,566	22,044	22,528	23,048
Health research and training												
National Institutes of Health	34,101	31,417	30,314	32,590	31,458	31,870	32,475	33,166	33,895	34,649	35,409	36,202
Clinical training	919	739	569	472	481	453	460	470	481	492	502	514
Other health research and training	-61	367	131	72	-3	-4	-7	-7	-9	-8	-8	-9
Total, Health research and training	34,959	32,523	31,014	33,134	31,936	32,319	32,928	33,629	34,367	35,133	35,903	36,707
Consumer and occupational health and safety												
Food safety and inspection	1,031	1,003	998	1,012	1,030	1,052	1,073	1,097	1,121	1,149	1,171	1,199
Occupational and mine safety and health	943	973	975	984	999	1,018	1,038	1,063	1,086	1,110	1,135	1,161
Food and Drug Administration	1,984	2,571	2,496	2,539	2,610	2,636	2,692	2,748	2,809	2,871	2,934	3,003
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Food and Drug Administration	1,984	2,571	2,496	2,539	2,610	2,636	2,692	2,748	2,809	2,871	2,934	3,003
Consumer Product Safety Commission	138	105	132	122	125	129	130	134	137	140	143	146
Total, Consumer and occupational health and safety	4,096	4,652	4,601	4,657	4,764	4,835	4,933	5,042	5,153	5,270	5,383	5,509
Total, Discretionary	62,742	61,811	57,763	59,369	57,722	58,136	59,043	59,922	61,086	62,447	63,814	65,264

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
550 Health:												
Mandatory:												
Health care services												
Grants to States for Medicaid	274,964	255,108	282,629	338,840	371,967	402,032	429,657	456,634	486,400	516,825	553,452	589,248
Proposed Legislation (non-PAYGO)	---	-215	-695	-785	-210	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	370	885	385	-1,961	-2,861	-6,966	-6,831	-7,041	-6,641	-11,231	-11,747
Subtotal, Grants to States for Medicaid	274,964	255,263	282,819	338,440	369,796	399,171	422,691	449,803	479,359	510,184	542,221	577,501
Children's Health Insurance Program (CHIP)	8,630	9,780	10,028	10,965	11,300	16,100	9,100	6,400	5,800	5,700	5,700	5,700
Health coverage tax credit	185	192	189	36	---	---	---	---	---	---	---	---
Refundable premium assistance tax credit	---	---	---	21,553	43,262	55,903	61,830	65,723	70,661	76,339	82,563	89,314
Small business health insurance tax credit	30	107	127	181	208	181	149	124	103	90	62	41
Proposed Legislation (PAYGO)	---	34	73	120	147	134	113	95	82	74	67	53
Subtotal, Small business health insurance tax credit	30	141	200	301	355	315	262	219	185	164	129	94
Reduced cost sharing for individuals enrolling in qualified health plans	---	---	---	3,137	4,391	4,937	5,655	6,305	6,772	7,194	7,561	7,946
Reinsurance and risk adjustment program payments	---	---	---	11,476	17,552	18,403	18,104	18,948	21,021	24,185	27,252	30,762
Federal employees' and retired employees' health benefits	7,207	9,485	10,911	11,925	12,792	13,513	18,580	19,989	21,580	23,323	25,200	27,232
Proposed Legislation (PAYGO)	---	2,603	2,912	3,098	3,325	3,660	-227	-244	-265	-284	-307	-333
Subtotal, Federal employees' and retired employees' health benefits	7,207	12,088	13,823	15,023	16,117	17,173	18,353	19,745	21,315	23,039	24,893	26,899
DoD Medicare-eligible retiree health care fund	8,600	9,994	10,115	11,116	11,858	12,617	13,432	14,312	15,247	16,265	17,362	18,444
Proposed Legislation (PAYGO)	---	---	-388	-605	-955	-1,236	-1,531	-1,766	-2,011	-2,294	-2,630	-2,808
Subtotal, DoD Medicare-eligible retiree health care fund	8,600	9,994	9,727	10,511	10,903	11,381	11,901	12,546	13,236	13,971	14,732	15,636
UMWA Funds (coal miner retiree health)	254	289	263	256	248	241	236	232	228	225	223	213
State grants and demonstrations	562	604	474	498	437	433	428	429	431	426	94	96
COBRA tax credit	2,191	193	---	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	4	125	200	200	200	---	---	---	---	---	---	---
Other mandatory health services activities	5,896	10,639	9,178	7,401	7,083	6,385	5,812	5,280	5,102	4,833	4,909	4,991
Proposed Legislation (PAYGO)	---	---	99	220	-235	-680	-525	-504	-504	-505	-506	-506
Subtotal, Other mandatory health services activities	5,896	10,639	9,277	7,621	6,848	5,705	5,287	4,776	4,598	4,328	4,403	4,485

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
550 Health:												
Mandatory:												
Health care services												
Total, Health care services	308,523	299,308	327,000	420,017	481,409	529,762	553,847	585,126	623,606	665,755	709,771	758,646
Health research and training												
Qualifying Therapeutic Discovery Project Grant	966	8	---	---	---	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund	19	63	213	322	509	564	590	615	1,276	---	---	---
Diabetes research and other	250	435	905	572	112	33	21	-56	-68	79	---	-33
Total, Health research and training	1,235	506	1,118	894	621	597	611	559	1,208	79	---	-33
Consumer and occupational health and safety												
Food safety inspection fees (Proposed Legislation, PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO)	---	---	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Other	---	---	---	2	2	1	1	1	1	1	1	1
Total, Consumer and occupational health and safety	---	---	-13	-11	-11	-12	-12	-12	-12	-12	-12	-12
Total, Mandatory	309,758	299,814	328,105	420,900	482,019	530,347	554,446	585,673	624,802	665,822	709,759	758,601
Total, Health	372,500	361,625	385,868	480,269	539,741	588,483	613,489	645,595	685,888	728,269	773,573	823,865
570 Medicare:												
Discretionary:												
Medicare												
Hospital insurance (HI) administrative expenses	2,400	2,138	2,195	2,358	2,363	2,436	2,486	2,537	2,591	2,649	2,707	2,770
Supplementary medical insurance (SMI) administrative expenses	2,710	3,324	3,761	3,905	4,103	4,224	4,375	4,477	4,592	4,717	4,819	4,933
Medicare prescription drug (SMI) administrative expenses	398	391	399	423	432	444	446	449	460	469	479	492
Health care fraud and abuse control	222	581	610	640	672	706	725	745	765	786	807	829
Total, Medicare	5,730	6,434	6,965	7,326	7,570	7,810	8,032	8,208	8,408	8,621	8,812	9,024

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
570 Medicare:												
Discretionary:												
Total, Discretionary	5,730	6,434	6,965	7,326	7,570	7,810	8,032	8,208	8,408	8,621	8,812	9,024
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Medicare												
Hospital insurance (HI)	255,893	258,497	276,638	290,060	297,470	318,069	329,964	344,717	370,418	395,360	422,763	459,194
Proposed Legislation (PAYGO)	---	---	-1,020	-3,550	-5,350	-7,080	-8,480	-9,862	-11,381	-13,198	-15,259	-16,565
Subtotal, Hospital insurance (HI)	255,893	258,497	275,618	286,510	292,120	310,989	321,484	334,855	359,037	382,162	407,504	442,629
Supplementary medical insurance (SMI)	226,926	234,126	259,271	278,785	296,823	321,280	336,570	356,960	390,091	422,481	456,970	502,073
Proposed Legislation (non-PAYGO)	---	215	695	785	210	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-30	-320	-980	-1,730	-2,160	-2,353	-2,487	-3,108	-3,766	-4,269
Subtotal, Supplementary medical insurance (SMI)	226,926	234,341	259,936	279,250	296,053	319,550	334,410	354,607	387,604	419,373	453,204	497,804
Medicare prescription drug (SMI)	65,840	57,808	73,531	83,790	87,276	102,704	103,849	103,351	120,600	132,296	144,163	169,850
Proposed Legislation (PAYGO)	---	---	1,588	2,582	3,116	4,026	4,416	4,946	6,777	8,119	9,628	11,432
Subtotal, Medicare prescription drug (SMI)	65,840	57,808	75,119	86,372	90,392	106,730	108,265	108,297	127,377	140,415	153,791	181,282
HI premiums and collections	-3,495	-3,668	-3,775	-3,863	-3,915	-4,029	-4,214	-4,434	-4,651	-4,917	-5,213	-5,539
Proposed Legislation (PAYGO)	---	---	-2	48	81	104	123	150	172	194	215	190
Subtotal, HI premiums and collections	-3,495	-3,668	-3,777	-3,815	-3,834	-3,925	-4,091	-4,284	-4,479	-4,723	-4,998	-5,349
SMI premiums and collections	-57,224	-58,555	-65,463	-71,068	-76,157	-81,767	-88,339	-95,924	-103,942	-111,719	-120,962	-131,105
Proposed Legislation (PAYGO)	---	---	---	90	216	395	-717	-1,436	-1,810	-3,829	-5,343	-6,986
Subtotal, SMI premiums and collections	-57,224	-58,555	-65,463	-70,978	-75,941	-81,372	-89,056	-97,360	-105,752	-115,548	-126,305	-138,091
Prescription drug premiums and collections	-9,167	-11,173	-12,799	-14,153	-15,414	-16,790	-18,153	-19,603	-21,142	-22,564	-24,395	-26,571
Proposed Legislation (PAYGO)	---	---	-6,138	-12,792	-14,565	-16,826	-19,626	-22,820	-26,598	-31,311	-36,658	-42,717
Subtotal, Prescription drug premiums and collections	-9,167	-11,173	-18,937	-26,945	-29,979	-33,616	-37,779	-42,423	-47,740	-53,875	-61,053	-69,288
Health care fraud and abuse control	1,137	804	767	564	345	191	44	-73	-219	-351	-500	-640
Medicare interfunas and other	13	-2	18	17	-2	-3	-2	-2	-1	-1	-1	-1
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Medicare interfunas and other	13	-2	18	17	-2	-3	-2	-2	-1	-1	-1	-1

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
570 Medicare:												
Mandatory:												
Medicare												
Total, Medicare	479,923	478,052	523,281	550,975	569,154	618,544	633,275	653,617	715,827	767,452	821,642	908,346
Total, Mandatory	479,923	478,052	523,281	550,975	569,154	618,544	633,275	653,617	715,827	767,452	821,642	908,346
Total, Medicare	485,653	484,486	530,246	558,301	576,724	626,354	641,307	661,825	724,235	776,073	830,454	917,370
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se												
Railroad retirement	161	149	149	152	155	157	159	164	168	170	174	178
Employee Benefits Security Administration and other	162	179	185	187	191	194	199	203	207	211	217	222
Total, General retirement and disability insurance (excluding social se	323	328	334	339	346	351	358	367	375	381	391	400
Federal employee retirement and disability												
Civilian retirement and disability program												
administrative expenses	98	104	107	109	111	113	115	117	121	123	126	129
Armed forces retirement home	93	139	83	68	68	71	73	74	76	79	80	82
Foreign service national retirement and separation	1	---	---	---	---	---	---	---	---	---	---	---
Total, Federal employee retirement and disability	192	243	190	177	179	184	188	191	197	202	206	211
Unemployment compensation												
Unemployment insurance program administrative expenses												
	3,330	3,864	3,454	3,397	3,466	3,206	3,275	3,348	3,420	3,497	3,570	3,651
Total, Unemployment compensation	3,330	3,864	3,454	3,397	3,466	3,206	3,275	3,348	3,420	3,497	3,570	3,651
Housing assistance												
Section 8 rental assistance	28,255	28,256	29,380	28,994	29,132	29,325	29,779	30,277	30,813	31,392	31,975	32,621
Public housing operating fund	4,620	4,165	4,276	4,457	4,539	4,627	4,723	4,828	4,936	5,046	5,154	5,276
Public housing capital fund	4,029	2,805	2,371	1,999	2,018	2,035	2,083	2,123	2,167	2,214	2,263	2,314
Home Investment Partnership Program	2,853	1,931	1,611	1,336	1,190	1,164	1,108	1,059	1,077	1,077	1,102	1,125
Homeless assistance	2,280	2,228	1,911	1,941	2,138	2,208	2,267	2,320	2,378	2,434	2,488	2,544
Other HUD programs	4,469	4,319	4,035	4,014	3,917	3,771	3,574	3,571	3,527	3,548	3,581	3,615
Rural housing assistance	1,237	1,124	1,063	1,122	1,032	1,044	1,053	1,072	1,097	1,119	1,144	1,171

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
600 Income security:												
Discretionary:												
Housing assistance												
Total, Housing assistance	47,743	44,828	44,647	43,863	43,966	44,174	44,587	45,250	45,995	46,830	47,707	48,666
Food and nutrition assistance												
Special supplemental food program for women, infants, and children (WIC)	6,787	7,072	7,427	7,142	7,289	7,430	7,589	7,756	7,931	8,105	8,282	8,480
Other nutrition programs	736	785	482	542	571	583	594	607	621	635	649	663
Total, Food and nutrition assistance	7,523	7,857	7,909	7,684	7,860	8,013	8,183	8,363	8,552	8,740	8,931	9,143
Other income security												
Refugee assistance	753	658	830	818	828	851	856	875	894	914	934	955
Low income home energy assistance	4,419	3,726	3,338	3,283	3,222	3,172	3,237	3,308	3,383	3,458	3,533	3,615
Child care and development block grant	2,984	2,299	2,461	2,627	2,688	2,740	2,799	2,860	2,924	2,989	3,053	3,126
Supplemental security income (SSI) administrative expenses	3,792	3,711	3,902	4,071	4,145	4,223	4,345	4,475	4,571	4,689	4,809	4,881
Office of the Inspector General Social Security Administration	28	29	30	31	31	32	32	33	34	35	36	36
Total, Other income security	11,976	10,423	10,561	10,830	10,914	11,018	11,269	11,551	11,806	12,085	12,365	12,613
Total, Discretionary	71,087	67,543	67,095	66,290	66,731	66,946	67,860	69,070	70,345	71,735	73,170	74,684
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
General retirement and disability insurance (excluding social se												
Railroad retirement.	6,390	7,031	7,524	7,449	7,666	8,273	8,063	8,248	8,404	8,532	9,034	8,744
Black Lung and Longshore Act benefits.	471	459	423	391	364	339	326	313	304	292	283	275
Pension Benefit Guaranty Corporation (PBGC)	-1,166	-237	-1,575	-1,648	-915	339	1,206	2,080	2,852	3,475	3,874	4,179
Proposed Legislation (PAYGO)	--	--	--	-83	-1,885	-2,426	-2,572	-2,427	-2,167	-2,160	-2,518	-2,972
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	-1,166	-237	-1,575	-1,731	-2,800	-2,087	-1,366	-347	685	1,315	1,356	1,207
District of Columbia pension funds.	540	611	554	557	561	564	568	570	571	571	571	568
Special workers' compensation program	139	121	147	147	147	147	147	147	147	147	164	164
Total, General retirement and disability insurance (excluding social se	6,374	7,985	7,073	6,813	5,938	7,236	7,738	8,931	10,111	10,857	11,408	10,958

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
600 Income security:												
Mandatory:												
Housing assistance												
Other mandatory housing assistance	327	44	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Proposed Legislation (PAYGO)	--	--	10	140	290	230	190	100	20	20	--	--
Subtotal, Other mandatory housing assistance	327	44	7	137	287	227	187	97	17	17	-3	-3
Total, Housing assistance	7,697	14,811	12,353	8,448	5,867	2,820	1,598	530	223	223	195	195
Food and nutrition assistance												
Food stamps (incl. Puerto Rico)	77,423	85,132	82,388	75,375	74,413	73,165	71,302	69,439	67,987	67,342	67,651	66,699
Proposed Legislation (PAYGO)	--	--	362	1,345	1	-32	-43	-54	-65	-76	-76	-76
Subtotal, Food stamps (incl. Puerto Rico)	77,423	85,132	82,750	76,720	74,414	73,133	71,259	69,385	67,922	67,266	67,575	66,623
State child nutrition programs	17,245	19,504	19,959	20,258	20,519	20,938	21,345	22,015	22,701	23,457	24,305	24,887
Funds for strengthening markets, income, and supply (Sec. 32)	1,008	974	1,113	1,287	1,305	1,324	1,343	1,343	1,343	1,343	1,343	1,343
Total, Food and nutrition assistance	95,676	105,610	103,822	98,265	96,238	95,395	93,947	92,743	91,966	92,066	93,223	92,853
Other income security												
Supplemental security income (SSI)	52,681	47,918	54,319	56,648	58,758	64,890	62,025	58,997	65,447	67,418	69,392	76,949
Proposed Legislation (PAYGO)	--	--	41	43	-1	-2	-2	-3	-3	-4	-4	-4
Subtotal, Supplemental security income (SSI)	52,681	47,918	54,360	56,691	58,757	64,888	62,023	58,994	65,444	67,414	69,388	76,945
Child support and family support programs	4,182	3,869	3,862	3,866	3,909	3,943	4,120	4,099	4,175	4,293	4,414	4,440
Proposed Legislation (PAYGO)	--	--	11	16	140	163	185	173	198	216	217	73
Subtotal, Child support and family support programs	4,182	3,869	3,873	3,882	4,049	4,106	4,305	4,272	4,373	4,509	4,631	4,513
Federal share of child support collections	-940	-1,049	-1,040	-1,042	-1,047	-1,054	-1,062	-1,068	-1,072	-1,072	-1,072	-1,071
Proposed Legislation (PAYGO)	--	--	-5	-7	42	61	86	109	138	162	162	163
Subtotal, Federal share of child support collections . . .	-940	-1,049	-1,045	-1,049	-1,005	-993	-976	-959	-934	-910	-910	-908

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
600 Income security:												
Mandatory:												
Other income security												
Children's research and technical assistance	51	55	65	63	24	21	20	19	19	19	20	19
Proposed Legislation (PAYGO)	--	1	3	5	6	6	6	6	6	6	6	6
Subtotal, Children's research and technical assistance	51	56	68	68	30	27	26	25	25	25	26	25
SSI recoveries and receipts	-3,128	-3,180	-3,350	-3,486	-3,607	-3,717	-3,797	-3,885	-4,007	-4,125	-4,244	-4,384
Total, Other income security	175,034	151,130	158,151	165,170	168,248	175,467	174,169	172,005	179,741	183,035	186,335	195,010
Total, Mandatory	526,265	512,035	492,318	472,881	471,983	483,092	478,118	473,928	492,316	503,402	515,928	537,463
Total, Income security	597,352	579,578	559,413	539,171	538,714	550,038	545,978	542,998	562,661	575,137	589,098	612,147
650 Social security:												
Discretionary:												
Social security												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,945	2,725	2,629	2,788	2,779	2,831	2,891	2,956	3,022	3,089	3,157	3,232
Disability insurance (DI) administrative expenses (off-budget)	2,877	3,012	3,026	3,320	3,482	3,546	3,716	3,742	3,773	3,798	3,822	3,895
Limitation on administrative expenses (off-budget)	29	85	45	290	148	90	90	91	91	95	98	94
Other discretionary (on-budget)	37	25	179	214	59	--	-1	--	--	--	--	-1
Total, Social security	5,888	5,847	5,879	6,612	6,468	6,467	6,696	6,789	6,886	6,982	7,077	7,220
Total, Discretionary	5,888	5,847	5,879	6,612	6,468	6,467	6,696	6,789	6,886	6,982	7,077	7,220
Mandatory:												
Social security												
Old-age and survivors insurance (OASI)(off-budget)	596,407	635,778	676,450	718,416	763,321	810,593	861,841	916,007	973,760	1,035,043	1,098,186	1,163,107
Proposed Legislation (non-PAYGO)	--	--	--	--	--	-209	-451	-586	-619	-559	-522	-475
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	596,407	635,778	676,450	718,416	763,321	810,384	861,390	915,421	973,141	1,034,484	1,097,664	1,162,632

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
650 Social security:												
Mandatory:												
Social security												
Disability insurance (DI)(off-budget)	128,617	136,941	143,495	148,755	154,231	159,538	164,761	169,914	175,432	181,534	189,266	198,006
Proposed Legislation (non-PAYGO)	--	--	5	10	15	19	20	6	-7	-7	-6	-6
Subtotal, Disability insurance (DI)(off-budget)	128,617	136,941	143,500	148,765	154,246	159,557	164,781	169,920	175,425	181,527	189,260	198,000
Economic Recovery Payments, Recovery Act	17	--	--	--	--	--	--	--	--	--	--	--
Limitation on administrative expenses	-4	2	2	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-162	55	107	--	--	--	--	--	--	--
Subtotal, Limitation on administrative expenses	-4	2	-160	55	107	--	--	--	--	--	--	--
Quinquennial OASDI adjustments (Pre-1957)(on- budget)	-116	--	--	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	2	6	3	3	3	3	3	3	3	3	3	3
Proposed Legislation (non-PAYGO)	--	-62,720	-28,915	--	61	-35	-14	-7	-2	-1	--	--
Proposed Legislation (PAYGO)	--	62,720	29,115	--	-61	35	14	7	2	1	--	--
Subtotal, Intragovernmental transactions (Unified- budget)	2	6	203	3	3	3	3	3	3	3	3	3
Total, Social security	724,923	772,727	819,993	867,239	917,677	969,944	1,026,174	1,085,344	1,148,569	1,216,014	1,286,927	1,360,635
Total, Mandatory	724,923	772,727	819,993	867,239	917,677	969,944	1,026,174	1,085,344	1,148,569	1,216,014	1,286,927	1,360,635
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Social security	730,811	778,574	825,872	873,851	924,145	976,411	1,032,870	1,092,133	1,155,455	1,222,996	1,294,004	1,367,855
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans												
Filipino Veterans Equity Compensation and other	10	11	11	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	10	11	11	1	1	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation												
Grants for veterans' employment	24	43	66	64	41	39	40	41	42	42	44	45
Total, Veterans education, training, and rehabilitation	24	43	66	64	41	39	40	41	42	42	44	45

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
700 Veterans benefits and services:												
Discretionary:												
Hospital and medical care for veterans												
Medical care and hospital services	45,017	46,778	49,257	51,851	52,962	53,989	55,114	56,327	57,592	58,860	60,133	61,623
Medical facilities	5,543	5,674	5,306	4,874	5,049	5,120	5,218	5,327	5,453	5,568	5,680	5,596
Medical and prosthetic research	559	572	573	582	593	603	616	628	643	683	700	689
Collections for medical care	-2,772	-2,767	-2,966	-3,051	-3,125	-3,173	-3,273	-3,399	-3,464	-3,584	-3,700	-3,757
Construction	1,715	2,015	1,440	1,489	1,423	1,332	1,253	1,256	1,272	1,285	1,312	1,343
Total, Hospital and medical care for veterans	50,062	52,272	53,610	55,745	56,902	57,871	58,928	60,139	61,496	62,812	64,125	65,494
Veterans housing												
Housing loan program account	143	156	159	162	165	168	172	175	179	183	187	192
Total, Veterans housing	143	156	159	162	165	168	172	175	179	183	187	192
Other veterans benefits and services												
National Cemetery Administration	305	283	286	323	331	311	317	316	322	328	335	344
Departmental administration	6,047	6,098	6,319	6,014	6,127	6,225	6,354	6,496	6,642	6,788	6,934	7,108
Other	119	197	145	155	157	157	160	164	165	170	172	178
Total, Other veterans benefits and services	6,471	6,578	6,750	6,492	6,615	6,693	6,831	6,976	7,129	7,286	7,441	7,630
Total, Discretionary	56,710	59,060	60,596	62,464	63,724	64,772	65,972	67,332	68,847	70,324	71,798	73,362
Mandatory:												
Income security for veterans												
Compensation and pensions	57,578	56,193	64,521	68,609	74,230	84,846	85,306	83,993	97,202	103,545	110,130	125,720
Proposed Legislation (PAYGO)	---	---	---	-29	-68	-104	-155	-201	-241	-294	-329	-374
Subtotal, Compensation and pensions	57,578	56,193	64,521	68,580	74,162	84,742	85,151	83,792	96,961	103,251	109,801	125,346
Special benefits for certain World War II veterans	8	6	6	5	4	4	3	3	2	2	2	2
National service life insurance trust fund	1,130	1,130	1,081	1,029	976	925	859	774	693	618	526	441
All other insurance programs	113	193	192	202	221	240	258	274	286	294	299	300
National life insurance receipts	-92	-80	-69	-60	-51	-43	-35	-29	-24	-19	-15	-11
Total, Income security for veterans	58,737	57,442	65,731	69,756	75,312	85,868	86,236	84,814	97,918	104,146	110,613	126,078

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
700 Veterans benefits and services:												
Mandatory:												
Veterans education, training, and rehabilitation												
Readjustment benefits	10,705	12,115	13,700	14,049	14,017	14,559	15,090	15,675	16,649	17,427	17,920	18,477
Proposed Legislation (PAYGO)	--	--	16	13	14	12	13	13	18	19	21	21
Subtotal, Readjustment benefits	10,705	12,115	13,716	14,062	14,031	14,571	15,103	15,688	16,667	17,446	17,941	18,498
Post-Vietnam era education	--	--	--	--	1	1	1	--	--	--	--	--
Veterans Employment and Infrastructure Enhancement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	50	237	237	238	238	--	--	--	--	--
Subtotal, Veterans Employment and Infrastructure Enhancement	--	--	50	237	237	238	238	--	--	--	--	--
All-volunteer force educational assistance trust fund	-46	23	25	56	91	105	127	135	149	166	177	177
Total, Veterans education, training, and rehabilitation	10,659	12,138	13,791	14,355	14,360	14,915	15,469	15,823	16,816	17,612	18,118	18,675
Hospital and medical care for veterans												
Fees, charges and other mandatory medical care	--	--	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	--	--	--	--	--	--	--	--	--	--	--	--
Veterans housing												
Housing program loan subsidies	1,128	1,441	100	165	215	263	700	752	791	827	875	920
Proposed Legislation (PAYGO)	--	--	1	1	1	1	1	1	1	1	1	1
Subtotal, Housing program loan subsidies	1,128	1,441	101	166	216	264	701	753	792	828	876	921
Housing program loan liquidating account	-9	-4	-6	-6	-6	-5	-4	-3	-3	--	1	1
Total, Veterans housing	1,119	1,437	95	160	210	259	697	750	789	828	877	922
Other veterans benefits and services												
Supply fund	-46	-477	-100	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	10	5	4	18	15	15	15	15	15	15	15	15
Total, Other veterans benefits and services	-36	-472	-96	18	15	15	15	15	15	15	15	15
Total, Mandatory	70,479	70,545	79,521	84,289	89,897	101,057	102,417	101,402	115,538	122,601	129,623	145,690

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
750 Administration of justice:												
Total, Administration of justice	56,055	62,016	62,792	57,291	56,553	58,874	58,285	59,400	60,766	61,867	63,269	66,529
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
800 General government:												
Discretionary:												
Legislative functions												
Legislative branch discretionary programs	3,836	4,324	3,979	4,087	4,134	4,197	4,285	4,379	4,481	4,575	4,676	4,786
Total, Legislative functions	3,836	4,324	3,979	4,087	4,134	4,197	4,285	4,379	4,481	4,575	4,676	4,786
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Executive direction and management												
Drug control programs	53	170	144	148	123	125	129	131	134	136	140	144
Executive Office of the President	390	410	408	402	406	413	419	431	443	453	459	471
Other programs	3	4	13	4	4	4	4	4	5	5	5	5
Total, Executive direction and management	446	584	565	554	533	542	552	566	582	594	604	620
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Central fiscal operations												
Tax administration	11,633	11,065	11,978	12,571	13,176	13,813	14,497	14,919	15,385	15,866	16,355	16,836
Other fiscal operations	546	1,305	1,007	970	971	988	1,010	1,030	1,057	1,079	1,100	1,123
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Other fiscal operations	546	1,305	1,007	970	971	988	1,010	1,030	1,057	1,079	1,100	1,123
Total, Central fiscal operations	12,179	12,370	12,985	13,541	14,147	14,801	15,507	15,949	16,442	16,945	17,455	17,959
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General property and records management												
Asset Proceeds and Space Management Fund	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	36	41	41	42	43	44	45	46	47	48
Subtotal, Asset Proceeds and Space Management Fund	---	---	36	41	41	42	43	44	45	46	47	48
Federal Buildings Fund	1,708	785	510	-465	-1,326	-1,717	-1,842	-1,887	-1,933	-1,973	-2,014	-2,068
Records management	455	430	357	393	398	405	416	424	432	442	454	463
Other government-wide information technology and property management	215	276	245	252	257	260	267	273	279	283	290	296
Proposed Legislation (non-PAYGO)	---	---	15	17	18	18	18	19	19	20	20	21
Subtotal, Other government-wide information technology and property management	215	276	260	269	275	278	285	292	298	303	310	317

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
800 General government:												
Discretionary:												
General property and records management												
Total, General property and records management	2,378	1,491	1,163	238	-612	-992	-1,098	-1,127	-1,158	-1,182	-1,203	-1,240
Central personnel management												
Discretionary central personnel management programs	163	338	205	193	196	199	204	209	214	219	222	230
Total, Central personnel management	163	338	205	193	196	199	204	209	214	219	222	230
General purpose fiscal assistance												
Payments and loans to the District of Columbia	349	332	364	340	337	346	356	360	367	377	383	393
Workers compensation programs	5	15	10	7	---	---	---	---	---	---	---	---
Other	15	14	-40	---	---	---	---	---	---	---	---	---
Total, General purpose fiscal assistance.	369	361	334	347	337	346	356	360	367	377	383	393
Other general government												
Election assistance commission	106	35	14	12	10	10	10	10	10	10	11	11
Energy-Efficient Federal Vehicle Procurement, Recovery Act	-3	---	---	---	---	---	---	---	---	---	---	---
Other discretionary programs.	306	403	403	408	422	439	448	457	469	476	491	501
Total, Other general government.	409	438	417	420	432	449	458	467	479	486	502	512
Total, Discretionary	19,780	19,906	19,648	19,380	19,167	19,542	20,264	20,803	21,407	22,014	22,639	23,260
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Legislative functions												
Congressional members compensation and other.	124	198	117	117	126	126	126	126	126	126	126	126
Total, Legislative functions	124	198	117	117	126	126	126	126	126	126	126	126
Central fiscal operations												
Federal financing bank	-296	-256	-585	-534	-583	-505	-450	-407	-312	-14	7	-14
Proposed Legislation (non-PAYGO)	---	---	5	8	---	---	---	-3	-7	-9	-10	-10
Subtotal, Federal financing bank	-296	-256	-580	-526	-583	-505	-450	-410	-319	-23	-3	-24

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
800 General government:												
Mandatory:												
Central fiscal operations												
Charges for administrative expenses of the Social Security Act	-1,019	-940	-952	-965	-978	-991	-1,004	-1,018	-1,031	-1,045	-1,059	-1,073
Other mandatory programs	767	868	752	751	776	805	831	866	896	930	961	995
Proposed Legislation (PAYGO)	---	---	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Subtotal, Other mandatory programs	767	868	741	740	765	794	820	855	885	919	950	984
Total, Central fiscal operations	-548	-328	-791	-751	-796	-702	-634	-573	-465	-149	-112	-113
General property and records management												
Mandatory programs	-49	27	33	35	29	30	30	30	33	33	33	33
Proposed Legislation (PAYGO)	---	---	-20	-20	-20	-90	110	20	---	---	---	---
Subtotal, Mandatory programs	-49	27	13	15	9	-60	140	50	33	33	33	33
Offsetting receipts	-25	-40	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Total, General property and records management	-74	-13	-28	-26	-32	-101	99	9	-8	-8	-8	-8
Central personnel management												
Interfunds	-13	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Interfunds	-13	---	---	---	---	---	---	---	---	---	---	---
Flexible Benefits Plan Reserve	-26	-9	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12
Total, Central personnel management	-39	-9	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12
General purpose fiscal assistance												
Payments and loans to the District of Columbia	---	---	---	---	---	---	---	---	---	---	---	---
Payments to States and counties	442	379	135	94	94	94	93	94	94	94	94	95
Proposed Legislation (PAYGO)	---	---	224	236	146	89	54	7	---	---	---	---
Subtotal, Payments to States and counties	442	379	359	330	240	183	147	101	94	94	94	95
Tax revenues for Puerto Rico (Treasury)	540	522	468	470	474	478	483	487	492	496	500	504
Proposed Legislation (PAYGO)	---	97	96	24	---	---	---	---	---	---	---	---
Subtotal, Tax revenues for Puerto Rico (Treasury)	540	619	564	494	474	478	483	487	492	496	500	504

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
800 General government:												
Total, General government	25,507	31,763	26,266	26,532	27,285	29,029	31,207	33,284	35,649	38,253	40,652	43,322
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid on Treasury debt securities (gross)	250,748	255,324	283,936	339,330	423,131	518,145	602,377	670,118	732,035	787,892	840,082	894,228
Interest paid to trust funds	187,495	179,970	173,057	170,388	171,475	174,062	180,922	188,958	197,413	205,917	212,298	218,985
Proposed Legislation (non-PAYGO)	--	2	-111	-202	-23	359	746	1,265	2,262	3,269	4,282	5,072
Subtotal, Interest paid to trust funds	187,495	179,972	172,946	170,186	171,452	174,421	181,668	190,223	199,675	209,186	216,580	224,057
Interest paid to expenditure accounts	3,585	4,461	4,043	4,951	6,024	7,176	8,539	9,995	11,721	13,699	15,377	15,984
Proposed Legislation (PAYGO)	--	--	--	2	57	151	256	360	454	544	644	762
Subtotal, Interest paid to expenditure accounts	3,585	4,461	4,043	4,953	6,081	7,327	8,795	10,355	12,175	14,243	16,021	16,746
Interest paid to offsetting receipts in subfunction 908	12,159	10,578	11,234	11,984	13,147	15,673	17,496	19,269	21,236	22,939	24,729	26,635
Proposed Legislation (non-PAYGO)	--	--	-119	-363	-677	-822	-1,227	-1,643	-1,851	-2,007	-2,252	-2,624
Subtotal, Interest paid to offsetting receipts in subfunction 908	12,159	10,578	11,115	11,621	12,470	14,851	16,269	17,626	19,385	20,932	22,477	24,011
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Interest on Treasury debt securities (gross)	453,987	450,335	472,040	526,090	613,134	714,744	809,109	888,322	963,270	1,032,253	1,095,160	1,159,042
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Interest received by on-budget trust funds												
Civil service retirement and disability fund	-34,998	-33,546	-31,972	-31,884	-31,983	-32,532	-33,584	-35,236	-37,143	-39,020	-40,860	-42,588
Proposed Legislation (non-PAYGO)	--	--	134	334	369	352	291	209	88	-33	-180	-322
Subtotal, Civil service retirement and disability fund	-34,998	-33,546	-31,838	-31,550	-31,614	-32,180	-33,293	-35,027	-37,055	-39,053	-41,040	-42,910
Military retirement	-17,715	-17,133	-17,152	-17,532	-19,714	-22,031	-25,724	-28,469	-31,757	-34,924	-37,926	-41,797
Foreign service retirement and disability trust fund	-749	-774	-785	-797	-810	-833	-858	-882	-907	-931	-956	-982
Supplemental Medical Insurance fund	-3,231	-2,955	-2,571	-2,735	-3,098	-3,452	-3,841	-4,326	-4,837	-5,377	-5,984	-6,668
Proposed Legislation (non-PAYGO)	--	--	--	-2	1	-2	-8	-6	-1	3	--	3
Subtotal, Supplemental Medical Insurance fund	-3,231	-2,955	-2,571	-2,737	-3,097	-3,454	-3,849	-4,332	-4,838	-5,374	-5,984	-6,665
Hospital Insurance fund	-12,902	-11,330	-10,045	-8,765	-7,577	-6,773	-6,236	-5,769	-5,107	-4,255	-2,901	-1,214
Proposed Legislation (non-PAYGO)	--	-2	-23	-109	-298	-620	-887	-1,271	-2,088	-2,913	-3,704	-4,275
Subtotal, Hospital Insurance fund	-12,902	-11,332	-10,068	-8,874	-7,875	-7,393	-7,123	-7,040	-7,195	-7,168	-6,605	-5,489
Unemployment trust fund	-693	-472	-431	-461	-463	-645	-926	-1,314	-1,667	-1,959	-2,243	-2,537

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
900 Net interest:												
Mandatory:												
Interest received by on-budget trust funds												
Harbor Maintenance Trust Fund	-160	-150	-205	-291	-423	-513	-582	-655	-733	-817	-907	-1,005
Airport and airway trust fund	-182	-206	-226	-206	-232	-294	-390	-487	-609	-728	-862	-1,011
Proposed Legislation (non-PAYGO)	---	---	---	-21	-49	-89	-142	-197	-261	-326	-398	-478
Subtotal, Airport and airway trust fund	-182	-206	-226	-227	-281	-383	-532	-684	-870	-1,054	-1,260	-1,489
Other on-budget trust funds	-884	-808	-833	-900	-950	-988	-1,017	-1,044	-1,063	-1,078	-1,115	-1,136
Interest not offset in subfunction 901	-516	-420	-363	-299	-237	-190	-130	-93	-64	-29	-26	-24
Total, Interest received by on-budget trust funds	-72,030	-67,796	-64,472	-63,668	-65,464	-68,610	-74,034	-79,540	-86,149	-92,387	-98,062	-104,034
Interest received by off-budget trust funds												
Interest received by social security trust funds	-115,981	-112,596	-108,837	-106,817	-106,225	-106,001	-107,764	-110,776	-113,590	-116,828	-118,544	-120,047
Total, Interest received by off-budget trust funds	-115,981	-112,596	-108,837	-106,817	-106,225	-106,001	-107,764	-110,776	-113,590	-116,828	-118,544	-120,047
Other interest												
Interest on loans to Federal Financing Bank	-1,298	-1,499	-2,629	-2,896	-3,240	-3,569	-3,444	-3,645	-3,821	-3,710	-3,563	-3,369
Proposed Legislation (non-PAYGO)	---	1	3	---	-29	-118	-202	-300	-424	-508	-530	-530
Subtotal, Interest on loans to Federal Financing Bank	-1,298	-1,498	-2,626	-2,896	-3,269	-3,687	-3,646	-3,945	-4,245	-4,218	-4,093	-3,899
Interest on refunds of tax collections	2,455	3,068	3,208	3,463	3,642	3,956	4,277	4,465	4,760	4,948	5,145	5,224
Payment to the Resolution Funding Corporation	2,239	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920
Interest received from credit financing accounts	-34,331	-51,792	-52,888	-51,561	-54,030	-57,338	-60,967	-64,031	-67,074	-70,097	-72,615	-75,793
Interest on deposits in tax and loan accounts	---	---	-11	-252	-669	-1,083	-1,197	-1,209	-1,206	-1,206	-1,203	-1,197
Interest, DoD retiree health care fund	-9,018	-7,029	-7,430	-7,802	-8,362	-10,306	-11,297	-12,223	-13,535	-14,594	-15,693	-16,916
Proposed Legislation (non-PAYGO)	---	---	---	103	244	370	656	969	1,132	1,296	1,513	1,877
Subtotal, Interest, DoD retiree health care fund	-9,018	-7,029	-7,430	-7,699	-8,118	-9,936	-10,641	-11,254	-12,403	-13,298	-14,180	-15,039
Interest, Nuclear waste disposal fund	-1,228	-1,436	-1,571	-1,721	-1,884	-2,047	-2,221	-2,386	-2,556	-2,726	-2,898	-3,073
Interest on Loans to BPA	-261	-296	-336	-403	-472	-546	-605	-611	-618	-625	-632	-639
Interest on Loans to Federal Deposit Insurance Corporation	---	-5	-25	-74	-160	-283	-437	-595	-726	-826	-902	-965
Interest on Loans and Repayable Advances to the Federal Unemployment Account	-1,115	-950	-850	-700	-500	-410	-300	-200	-100	-40	-10	-20
Restitution of Forgone Interest	378	538	---	---	---	---	---	---	---	---	---	---
Interest Paid to Credit Financing Accounts	10,469	16,221	12,820	17,806	17,195	17,148	17,485	17,499	17,584	17,897	17,919	18,222
Interest on loans to the national flood insurance fund	-72	-99	-99	-99	-227	-227	-227	-506	-506	-506	-762	-762

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
900 Net interest:												
Mandatory:												
Other interest												
Interest, Postal retiree health fund	-1,592	-1,790	-1,892	-2,100	-2,380	-2,730	-3,348	-4,000	-4,457	-4,905	-5,401	-5,882
Proposed Legislation (non-PAYGO)	---	---	119	260	433	452	571	674	719	711	739	747
Subtotal, Interest, Postal retiree health fund	-1,592	-1,790	-1,773	-1,840	-1,947	-2,278	-2,777	-3,326	-3,738	-4,194	-4,662	-5,135
Interest on unemployment insurance loans to States	-1,237	-1,345	-955	-881	-666	-513	-422	-362	-314	-289	-276	-254
Proposed Legislation (PAYGO)	---	1,329	968	---	---	---	---	---	---	---	---	---
Subtotal, Interest on unemployment insurance loans to States	-1,237	-16	13	-881	-666	-513	-422	-362	-314	-289	-276	-254
Interest, other special and revolving funds	-410	-350	-367	-392	-554	-624	-675	-712	-745	-774	-803	-833
All other interest	-845	-947	-1,063	-1,154	-1,277	-1,375	-1,406	-1,410	-1,411	-1,389	-1,357	-1,350
Total, Other interest	-35,866	-43,753	-50,370	-45,775	-50,308	-56,615	-61,131	-65,955	-70,670	-74,898	-79,961	-84,593
Other investment income												
Private sector holdings, National Railroad Retirement Investment Trust	-141	-1,405	-645	-693	-719	-714	-693	-659	-603	-549	-498	-450
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-142	-1,406	-646	-694	-720	-715	-694	-660	-604	-550	-499	-451
Total, Mandatory	229,968	224,784	247,715	309,136	390,417	482,803	565,486	631,391	692,257	747,590	798,094	849,917
Total, Net interest	229,968	224,784	247,715	309,136	390,417	482,803	565,486	631,391	692,257	747,590	798,094	849,917
920 Allowances:												
Discretionary:												
Adjustment for Budget Control Act Caps (Security) Reduction to Meet Discretionary Security Spending Caps	---	---	---	1,082	185	186	707	1,405	1,654	1,788	2,229	2,221
Total, Adjustment for Budget Control Act Caps (Security)	---	---	---	1,082	185	186	707	1,405	1,654	1,788	2,229	2,221
Adjustment for Budget Control Act Caps (Non-Security) Reduction to Meet Discretionary Non-Security Spending Caps	---	---	---	-11,958	-17,608	-19,386	-20,144	-20,997	-21,989	-25,843	-23,226	-21,252

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
920 Allowances:												
Discretionary:												
Adjustment for Budget Control Act Caps (Non-Security)												
Total, Adjustment for Budget Control Act Caps (Non-Security)	---	---	---	-11,958	-17,608	-19,386	-20,144	-20,997	-21,989	-25,843	-23,226	-21,252
Placeholder for Outyear OCO Costs												
Placeholder for outyear costs of overseas contingency operations	---	---	---	26,204	39,465	42,468	43,360	43,801	44,159	44,159	44,159	44,159
Total, Placeholder for Outyear OCO Costs	---	---	---	26,204	39,465	42,468	43,360	43,801	44,159	44,159	44,159	44,159
Total, Discretionary	---	---	---	15,328	22,042	23,268	23,923	24,209	23,824	20,104	23,162	25,128
Mandatory:												
Adjustment to Benefit Payment Timing												
Adjustments to Benefit Payment Timing (Proposed Legislation, non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	-44,000
Subtotal, Adjustments to Benefit Payment Timing (Proposed Legislation, non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	-44,000
Total, Adjustment to Benefit Payment Timing	---	---	---	---	---	---	---	---	---	---	---	-44,000
Future Disaster Cost												
Allowance for Future Disaster Costs	---	125	1,575	4,775	7,350	8,300	8,800	9,300	9,775	10,000	10,000	10,000
Total, Future Disaster Cost	---	125	1,575	4,775	7,350	8,300	8,800	9,300	9,775	10,000	10,000	10,000
Total, Mandatory	---	125	1,575	4,775	7,350	8,300	8,800	9,300	9,775	10,000	10,000	-34,000
Total, Allowances	---	125	1,575	20,103	29,392	31,568	32,723	33,509	33,599	30,104	33,162	-8,872
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, military retirement fund	-25,734	-27,310	-27,794	-26,515	-26,241	-26,317	-26,117	-26,782	-27,536	-28,308	-29,101	-29,916

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, DoD Retiree Health Care Fund	-11,315	-11,145	-8,261	-8,602	-9,083	-9,605	-10,160	-10,744	-11,362	-12,016	-12,706	-13,437
Proposed Legislation (non-PAYGO)	---	---	1,112	1,429	1,508	1,593	1,685	1,782	1,884	1,992	2,108	2,229
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-11,315	-11,145	-7,149	-7,173	-7,575	-8,012	-8,475	-8,962	-9,478	-10,024	-10,598	-11,208
Employing agency contributions, Civil Service Retirement and Disability Fund	-21,018	-20,987	-21,262	-21,564	-22,098	-22,923	-23,832	-24,750	-25,680	-26,618	-27,565	-28,518
Proposed Legislation (non-PAYGO)	---	---	5	17	28	40	51	67	83	100	116	134
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-21,018	-20,987	-21,257	-21,547	-22,070	-22,883	-23,781	-24,683	-25,597	-26,518	-27,449	-28,384
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,182	-3,874	-3,933	-4,036	-4,203	-4,391	-4,588	-4,820	-5,002	-5,182	-5,361	-5,540
Postal Service contributions for employee retirement health benefits	---	---	---	---	---	---	-4,204	-4,457	-4,723	-5,002	-5,297	-5,606
Proposed Legislation (PAYGO)	---	-3,176	-3,339	-3,521	-3,737	-3,965	---	---	---	---	---	---
Subtotal, Postal Service contributions for employee retirement health benefits	---	-3,176	-3,339	-3,521	-3,737	-3,965	-4,204	-4,457	-4,723	-5,002	-5,297	-5,606
Contributions to HI trust fund	-4,025	-4,099	-4,239	-4,378	-4,561	-4,781	-4,956	-5,135	-5,383	-5,610	-5,848	-6,133
Other contributions to employee retirement and disability funds	-307	-315	-326	-335	-345	-355	-365	-376	-387	-399	-411	-423
Total, Employer share, employee retirement (on-budget)	-64,581	-70,906	-68,037	-67,505	-68,732	-70,704	-72,486	-75,215	-78,106	-81,043	-84,065	-87,210
Employer share, employee retirement (off-budget)												
Contributions to social security trust funds	-15,099	-15,627	-16,498	-17,238	-18,117	-19,129	-19,925	-20,758	-21,902	-22,934	-23,988	-25,241
Total, Employer share, employee retirement (off-budget)	-15,099	-15,627	-16,498	-17,238	-18,117	-19,129	-19,925	-20,758	-21,902	-22,934	-23,988	-25,241
Rents and royalties on the Outer Continental Shelf												
OCS Receipts	-6,383	-7,879	-6,904	-7,228	-7,469	-7,922	-8,122	-8,562	-8,926	-9,233	-9,836	-10,329
Proposed Legislation (PAYGO)	---	---	-63	-79	-42	-55	-67	-82	-99	-115	-132	-149
Subtotal, OCS Receipts	-6,383	-7,879	-6,967	-7,307	-7,511	-7,977	-8,189	-8,644	-9,025	-9,348	-9,968	-10,478

Table 32-1.
Policy Function and Category Program - Summary
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
950 Undistributed offsetting receipts:												
Mandatory:												
Rents and royalties on the Outer Continental Shelf												
Total, Rents and royalties on the Outer Continental Shelf	-6,383	-7,879	-6,967	-7,307	-7,511	-7,977	-8,189	-8,644	-9,025	-9,348	-9,968	-10,478
Sale of major assets												
Proceeds from civilian property realignment	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Subtotal, Proceeds from civilian property realignment	---	---	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Proceeds from Sale of Securities from the AIG Credit Facility Trust	---	-4,035	-4,035	-4,035	-4,035	-2,017	---	---	---	---	---	---
Privatization of Elk Hills	-431	---	-1	---	---	---	---	---	---	---	---	---
Total, Sale of major assets	-431	-4,035	-4,156	-4,275	-4,395	-2,917	-240	-120	-120	-120	-120	-120
Other undistributed offsetting receipts												
National Wireless Initiative	---	-400	-1,975	-1,575	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	1,550	1,550	---	---	---	---	-350	-350	-300	-300
Subtotal, National Wireless Initiative	---	-400	-425	-25	---	---	---	---	-350	-350	-300	-300
Spectrum relocation receipts	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	-400	-600	-550	-350	-4,700	-4,700	---	---
Subtotal, Spectrum relocation receipts	---	---	---	---	-400	-600	-550	-350	-4,700	-4,700	---	---
Spectrum license user fees	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Subtotal, Spectrum license user fees	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Total, Other undistributed offsetting receipts	---	-450	-625	-325	-825	-1,150	-1,100	-900	-5,600	-5,600	-850	-850
Total, Mandatory	-86,494	-98,897	-96,283	-96,650	-99,580	-101,877	-101,940	-105,637	-114,753	-119,045	-118,991	-123,899
Total, Undistributed offsetting receipts	-86,494	-98,897	-96,283	-96,650	-99,580	-101,877	-101,940	-105,637	-114,753	-119,045	-118,991	-123,899

Table 32-1.
Policy Function and Category Program - Summary
Total Budget Authority and Outlays

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Total Budget Authority	3,509,968	3,746,444	3,667,076	3,836,243	4,079,364	4,349,136	4,589,925	4,815,473	5,050,787	5,320,543	5,576,028	5,848,767
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-Budget	3,010,231	3,231,790	3,023,753	3,118,046	3,314,362	3,536,438	3,727,576	3,901,634	4,081,470	4,292,136	4,483,679	4,690,394
Off-Budget	499,737	514,654	643,323	718,197	765,002	812,698	862,349	913,839	969,317	1,028,407	1,092,349	1,158,373
Total Outlays	3,603,061	3,795,547	3,803,364	3,883,095	4,059,866	4,328,840	4,531,723	4,728,431	5,004,303	5,261,909	5,537,398	5,819,593
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-Budget	3,104,455	3,290,381	3,169,287	3,167,901	3,298,248	3,519,901	3,672,539	3,818,068	4,038,819	4,237,692	4,449,719	4,665,915
Off-Budget	498,606	505,166	634,077	715,194	761,618	808,939	859,184	910,363	965,484	1,024,217	1,087,679	1,153,678