

Table 27-13.

[illegible]

Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>050 National defense:</b>												
Mandatory:												
Department of Defense-Military												
Operation and maintenance . . . . .	883	897	913	913	913	913	913	913	913	913	913	913
Procurement . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory . . . . .	850	323	144	204	200	195	191	186	190	187	182	179
Offsetting receipts . . . . .	-2,237	-1,743	-1,663	-1,621	-1,608	-1,608	-1,609	-1,609	-1,609	-1,609	-1,609	-1,609
Total, Department of Defense-Military . . . . .	4,446	4,853	6,344	6,123	6,055	6,063	5,994	6,153	6,348	6,538	6,730	6,930
Atomic energy defense activities												
Energy employees occupational illness compensation program and other . . . . .	2,098	1,461	1,444	1,253	1,208	1,158	1,111	1,066	1,023	983	944	1,106
Total, Atomic energy defense activities . . . . .	2,098	1,461	1,444	1,253	1,208	1,158	1,111	1,066	1,023	983	944	1,106
Defense-related activities												
Radiation exposure compensation trust fund . . . . .	63	60	60	52	51	50	49	48	47	46	45	44
Interfunds . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Payment to CIA retirement fund and other . . . . .	292	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities . . . . .	355	574	574	566	565	564	563	562	561	560	559	558
Total, Mandatory . . . . .	6,899	6,888	8,362	7,942	7,828	7,785	7,668	7,781	7,932	8,081	8,233	8,594
Total, National defense . . . . .	717,421	676,687	617,453	629,118	641,346	654,696	670,022	685,626	701,322	718,074	734,875	808,937
<b>150 International affairs:</b>												
Discretionary:												
International development and humanitarian assistance												
Global Health . . . . .	297	---	---	---	---	---	---	---	---	---	---	---
Development assistance . . . . .	2,519	2,508	2,551	2,591	2,639	2,686	2,735	2,784	2,834	2,886	2,937	2,990
Department of Agriculture food aid . . . . .	1,697	1,650	1,678	1,705	1,736	1,767	1,799	1,831	1,864	1,898	1,931	1,966
Refugee programs . . . . .	1,745	1,902	1,935	1,967	2,001	2,038	2,076	2,114	2,153	2,191	2,232	2,272
Millennium challenge corporation . . . . .	898	898	914	931	949	968	986	1,006	1,026	1,046	1,068	1,089
Global health . . . . .	7,830	8,168	8,307	8,440	8,592	8,747	8,904	9,065	9,228	9,395	9,564	9,736
International disaster assistance . . . . .	863	975	992	1,007	1,027	1,045	1,064	1,082	1,102	1,123	1,143	1,164
Other development and humanitarian assistance . . . . .	1,388	1,427	1,449	1,474	1,504	1,535	1,562	1,597	1,627	1,659	1,692	1,726
Multilateral development banks (MDB's) . . . . .	1,950	2,624	2,670	2,712	2,762	2,811	2,862	2,912	2,964	3,020	3,072	3,127
Peace Corps . . . . .	374	375	384	392	401	412	422	431	442	453	464	475
International narcotics control and law enforcement . . . . .	1,652	2,045	2,082	2,117	2,158	2,199	2,240	2,283	2,325	2,370	2,416	2,462

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	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>150 International affairs:</b>												
Discretionary:												
International development and humanitarian assistance												
USAID operations . . . . .	1,477	1,477	1,519	1,561	1,608	1,656	1,705	1,755	1,809	1,864	1,919	1,978
Overseas Private Investment Corporation . . . . .	-198	-198	-190	-189	-199	-204	-222	-234	-266	-281	-296	-286
Total, International development and humanitarian assistance. . . . .	22,492	23,851	24,291	24,708	25,178	25,660	26,133	26,626	27,108	27,624	28,142	28,699
International security assistance												
Foreign military financing grants . . . . .	5,374	6,312	6,419	6,521	6,640	6,758	6,881	7,005	7,131	7,258	7,390	7,524
Economic support fund . . . . .	5,799	5,630	5,798	5,968	6,152	6,340	6,536	6,738	6,949	7,168	7,393	7,626
Nonproliferation, antiterrorism, demining, and related programs . . . . .	739	711	724	736	749	763	776	790	805	819	834	849
Other security assistance. . . . .	707	1,340	1,363	1,386	1,409	1,436	1,461	1,487	1,514	1,541	1,570	1,597
Total, International security assistance . . . . .	12,619	13,993	14,304	14,611	14,950	15,297	15,654	16,020	16,399	16,786	17,187	17,596
Conduct of foreign affairs												
State Department operations . . . . .	8,552	10,963	11,260	11,563	11,888	12,223	12,569	12,930	13,300	13,686	14,082	14,493
Embassy security, construction, and maintenance . . . . .	1,631	1,570	1,599	1,630	1,662	1,696	1,731	1,765	1,801	1,838	1,876	1,915
Assessed contributions to international organizations . . . . .	1,579	1,551	1,577	1,602	1,631	1,660	1,691	1,721	1,752	1,784	1,815	1,848
Assessed contributions for international peacekeeping . . . . .	1,884	1,828	1,859	1,889	1,923	1,957	1,993	2,028	2,066	2,102	2,140	2,179
Other conduct of foreign affairs . . . . .	327	346	357	369	379	392	406	421	434	450	465	481
Total, Conduct of foreign affairs. . . . .	13,973	16,258	16,652	17,053	17,483	17,928	18,390	18,865	19,353	19,860	20,378	20,916
Foreign information and exchange activities												
Educational and cultural exchanges . . . . .	631	599	610	622	635	647	660	674	687	701	716	731
International broadcasting . . . . .	748	751	770	789	809	830	853	875	899	923	947	972
Other information and exchange activities. . . . .	170	163	165	169	171	174	179	181	183	188	191	195
Total, Foreign information and exchange activities . . . . .	1,549	1,513	1,545	1,580	1,615	1,651	1,692	1,730	1,769	1,812	1,854	1,898
International financial programs												
Export-Import Bank . . . . .	-273	-666	-361	-367	-371	-379	-385	-393	-401	-406	-414	-422
Special defense acquisition fund . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Total, International financial programs. . . . .	-273	-666	-361	-367	-371	-379	-385	-393	-401	-406	-414	-422



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	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>150 International affairs:</b>												
Total, International affairs . . . . .	53,589	61,278	69,992	48,324	51,513	54,847	57,837	60,370	62,541	64,476	66,282	68,106
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>250 General science, space, and technology:</b>												
Discretionary:												
General science and basic research												
National Science Foundation programs . . . . .	6,738	6,964	7,088	7,207	7,342	7,482	7,624	7,765	7,914	8,062	8,218	8,373
Department of Energy science programs . . . . .	4,897	4,874	4,961	5,045	5,140	5,237	5,336	5,438	5,542	5,646	5,754	5,862
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Total, General science and basic research . . . . .	11,635	11,838	12,049	12,252	12,482	12,719	12,960	13,203	13,456	13,708	13,972	14,235
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Space flight, research, and supporting activities												
Science, Exploration, and NASA supporting activities . . . . .	12,410	12,284	12,543	12,800	13,087	13,378	13,678	13,985	14,301	14,623	14,958	15,302
Space operations . . . . .	5,321	4,743	4,837	4,928	5,030	5,136	5,243	5,352	5,464	5,579	5,696	5,817
NASA Inspector General, education, and other . . . . .	182	174	178	181	185	190	194	200	203	209	213	219
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Total, Space flight, research, and supporting activities . . . . .	17,913	17,201	17,558	17,909	18,302	18,704	19,115	19,537	19,968	20,411	20,867	21,338
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Total, Discretionary . . . . .	29,548	29,039	29,607	30,161	30,784	31,423	32,075	32,740	33,424	34,119	34,839	35,573
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
General science and basic research												
National Science Foundation and other . . . . .	105	100	100	100	100	100	100	100	100	100	100	100
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Total, General science and basic research . . . . .	105	100	100	100	100	100	100	100	100	100	100	100
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Total, Mandatory . . . . .	105	100	100	100	100	100	100	100	100	100	100	100
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, General science, space, and technology . . . . .	29,653	29,139	29,707	30,261	30,884	31,523	32,175	32,840	33,524	34,219	34,939	35,673
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<b>270 Energy:</b>												
Discretionary:												
Energy supply												
Fossil energy . . . . .	418	347	357	367	378	389	401	413	425	438	451	465
Naval petroleum reserves operations . . . . .	21	15	15	16	16	17	17	18	18	18	20	20
Uranium enrichment decontamination . . . . .	463	472	480	488	496	505	515	524	533	543	553	563
Nuclear waste program . . . . .	-3	---	---	---	---	---	---	---	---	---	---	---
Federal power marketing . . . . .	107	85	87	89	94	96	96	98	103	104	106	109

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	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>270 Energy:</b>												
Mandatory:												
Energy supply												
Nuclear waste fund program . . . . .	-914	-765	-783	-793	-798	-802	-803	-803	-803	-803	-803	-803
Research and development . . . . .	23	34	---	---	---	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program . . . . .	58	446	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits . . . . .	3,823	4,653	3,671	1,941	1,062	394	56	---	---	---	---	---
Rural electric and telephone liquidating accounts . . . . .	-1,257	-247	-402	-404	-384	-366	-347	-330	-314	-297	-282	-268
Rural electric and telephone loan subsidy reestimates . . . .	42	-168	---	---	---	---	---	---	---	---	---	---
Coordinator for Alaska gas pipeline . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Other . . . . .	11	21	24	24	24	24	24	24	24	24	24	24
Total, Energy supply . . . . .	2,743	5,039	4,068	4,707	2,909	1,116	925	561	379	-132	-520	-616
Energy conservation												
Advanced Technology Vehicles loan reestimate . . . . .	-779	-1,129	---	---	---	---	---	---	---	---	---	---
Other . . . . .	9	33	32	32	32	32	32	32	32	32	32	32
Total, Energy conservation . . . . .	-770	-1,096	32	32	32	32	32	32	32	32	32	32
Emergency energy preparedness												
Purchase and sale of strategic petroleum reserve oil . . . . .	---	-600	---	---	---	---	---	---	---	---	---	---
Total, Emergency energy preparedness . . . . .	---	-600	---	---	---	---	---	---	---	---	---	---
Energy information, policy, and regulation												
Electric Reliability Organization . . . . .	100	100	100	100	100	100	100	100	100	100	100	100
Miscellaneous . . . . .	-17	---	---	---	---	---	---	---	---	---	---	---
Total, Energy information, policy, and regulation. . . . .	83	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory . . . . .	2,056	3,443	4,200	4,839	3,041	1,248	1,057	693	511	---	-388	-484
Total, Energy . . . . .	6,690	8,090	8,962	9,708	8,043	6,372	6,307	6,084	6,040	5,669	5,430	5,484
<b>300 Natural resources and environment:</b>												
Discretionary:												
Water resources												
Corps of Engineers - Civil Works . . . . .	4,811	6,611	6,752	6,922	7,092	7,267	7,443	7,631	7,822	8,015	8,218	8,429
Bureau of Reclamation. . . . .	1,004	991	1,030	1,048	1,074	1,120	1,139	1,167	1,214	1,235	1,267	1,317

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	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>300 Natural resources and environment:</b>												
Discretionary:												
Water resources												
Watershed, flood prevention, and other . . . . .	141	349	355	363	372	381	389	398	408	418	426	437
Total, Water resources. . . . .	5,956	7,951	8,137	8,333	8,538	8,768	8,971	9,196	9,444	9,668	9,911	10,183
Conservation and land management												
Forest Service . . . . .	4,694	4,608	4,732	4,857	4,994	5,132	5,277	5,424	5,579	5,741	5,903	6,078
Management of public lands (BLM) . . . . .	1,146	1,129	1,164	1,201	1,241	1,280	1,320	1,365	1,411	1,458	1,504	1,558
Conservation operations . . . . .	885	841	868	896	927	959	991	1,025	1,060	1,097	1,134	1,175
Fish and Wildlife Service . . . . .	1,428	1,397	1,436	1,473	1,513	1,556	1,600	1,646	1,693	1,744	1,794	1,844
Other conservation and land management programs . . . . .	1,427	1,098	1,135	1,165	1,206	1,243	1,287	1,336	1,384	1,429	1,477	1,527
Total, Conservation and land management. . . . .	9,580	9,073	9,335	9,592	9,881	10,170	10,475	10,796	11,127	11,469	11,812	12,182
Recreational resources												
Operation of recreational resources. . . . .	2,647	2,616	2,699	2,786	2,878	2,973	3,070	3,171	3,277	3,388	3,501	3,620
Other recreational resources activities. . . . .	15	12	12	13	13	13	13	13	15	14	15	14
Total, Recreational resources . . . . .	2,662	2,628	2,711	2,799	2,891	2,986	3,083	3,184	3,292	3,402	3,516	3,634
Pollution control and abatement												
Regulatory, enforcement, and research programs. . . . .	3,685	3,588	3,677	3,808	3,929	4,051	4,182	4,314	4,455	4,596	4,745	4,900
State and tribal assistance grants . . . . .	3,618	3,568	3,630	3,687	3,754	3,821	3,890	3,959	4,030	4,104	4,177	4,252
Hazardous substance superfund . . . . .	1,281	1,209	1,241	1,273	1,307	1,342	1,380	1,418	1,458	1,498	1,542	1,587
Other control and abatement activities. . . . .	192	184	187	189	194	199	203	207	211	217	219	225
Offsetting receipts . . . . .	-12	-15	-9	-4	---	---	---	---	---	---	---	---
Total, Pollution control and abatement . . . . .	8,764	8,534	8,726	8,953	9,184	9,413	9,655	9,898	10,154	10,415	10,683	10,964
Other natural resources												
National Oceanic and Atmospheric Administration . . . . .	4,727	5,014	5,138	5,264	5,398	5,538	5,684	5,830	5,983	6,142	6,304	6,474
United States Geological Service and other . . . . .	1,410	1,511	1,558	1,610	1,661	1,716	1,775	1,830	1,893	1,958	2,023	2,093
Total, Other natural resources. . . . .	6,137	6,525	6,696	6,874	7,059	7,254	7,459	7,660	7,876	8,100	8,327	8,567
Total, Discretionary . . . . .	33,099	34,711	35,605	36,551	37,553	38,591	39,643	40,734	41,893	43,054	44,249	45,530



Table 27-13.

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Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>350 Agriculture:</b>												
Discretionary:												
Farm income stabilization												
Administrative expenses and other . . . . .	1,357	1,338	1,368	1,401	1,433	1,469	1,505	1,542	1,580	1,618	1,660	1,700
Total, Farm income stabilization . . . . .	1,820	1,740	1,786	1,835	1,882	1,936	1,988	2,043	2,099	2,156	2,218	2,281
Agricultural research and services												
Research and education programs . . . . .	1,606	1,803	1,847	1,888	1,933	1,979	2,025	2,074	2,125	2,176	2,230	2,284
Integrated research, education, and extension programs . . . . .	37	21	21	21	22	22	23	24	24	24	24	26
Extension programs . . . . .	479	475	484	491	501	510	519	530	539	550	560	571
Marketing programs . . . . .	88	83	86	88	91	95	97	100	104	106	109	114
Animal and plant inspection programs . . . . .	866	820	846	873	901	929	960	991	1,024	1,058	1,094	1,130
Research and statistical analysis . . . . .	239	237	245	253	263	273	282	293	303	314	327	338
Grain inspection and packers program . . . . .	40	38	39	41	42	45	46	48	49	51	53	56
Foreign agricultural service . . . . .	196	175	181	187	193	200	207	213	221	229	236	245
Other programs and unallocated overhead . . . . .	434	454	467	478	494	508	523	537	552	570	587	601
Total, Agricultural research and services. . . . .	3,985	4,106	4,216	4,320	4,440	4,561	4,682	4,810	4,941	5,078	5,220	5,365
Total, Discretionary . . . . .	5,805	5,846	6,002	6,155	6,322	6,497	6,670	6,853	7,040	7,234	7,438	7,646
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Mandatory:												
Farm income stabilization												
Commodity Credit Corporation. . . . .	5,715	5,730	5,945	5,849	7,340	5,746	5,712	5,739	5,808	5,763	5,742	5,751
Crop insurance. . . . .	6,620	3,489	9,517	9,116	9,350	9,539	9,688	9,791	10,060	10,264	10,417	10,556
Tobacco Trust Fund . . . . .	932	981	960	960	---	---	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates . . . . .	-467	-218	---	---	---	---	---	---	---	---	---	---
Other farm credit activities . . . . .	2,639	961	1,327	-44	-45	-45	-46	-45	-45	-45	-44	-46
Credit liquidating accounts (ACIF and FAC) . . . . .	-200	-163	-163	-124	-107	-90	-79	-68	-58	-50	-43	-43
Total, Farm income stabilization . . . . .	15,239	10,780	17,586	15,757	16,538	15,150	15,275	15,417	15,765	15,932	16,072	16,218
Agricultural research and services												
Miscellaneous mandatory programs . . . . .	673	666	482	482	485	488	490	492	495	499	501	506
Offsetting receipts . . . . .	-207	-209	-205	-205	-205	-203	-203	-203	-203	-204	-204	-204
Total, Agricultural research and services. . . . .	466	457	277	277	280	285	287	289	292	295	297	302

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	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>370 Commerce and housing credit:</b>												
Mandatory:												
Postal service												
Postal Service (off-budget) . . . . .	738	1,487	-255	-254	-256	-261	-268	-274	-281	-289	-295	-304
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget) . . .	---	-11,100	-5,600	-5,700	-5,700	-5,800	-2,052	-2,052	-2,052	-2,052	-2,052	-2,052
Total, Postal service . . . . .	738	-9,613	-5,855	-5,954	-5,956	-6,061	-2,320	-2,326	-2,333	-2,341	-2,347	-2,356
Mortgage credit												
Federal Housing Administration (FHA) loan programs. . . .	9,292	3,037	8,226	5,078	5,067	5,051	5,068	5,067	5,066	5,066	5,065	5,064
Government National Mortgage Association . . . . .	721	140	---	---	---	---	---	-10	-20	-30	-40	-50
GSE purchase programs . . . . .	-8,137	-27,429	-23,152	-24,704	-23,197	-19,974	-17,114	-14,925	-14,828	-14,970	-14,955	-14,928
Other HUD mortgage credit . . . . .	389	-542	-542	-366	-316	-265	-240	-215	-190	-190	-190	-190
Other mortgage credit activities . . . . .	80	326	-328	-290	-249	-214	-179	-152	-128	-111	-100	-90
Total, Mortgage credit . . . . .	2,345	-24,468	-15,796	-20,282	-18,695	-15,402	-12,465	-10,235	-10,100	-10,235	-10,220	-10,194
Deposit insurance												
Federal Deposit Insurance Fund . . . . .	-30	-45	---	-1	---	1	---	-1	---	---	1	---
Orderly Liquidation Fund . . . . .	---	627	1,515	2,477	3,529	4,676	5,913	6,588	7,043	7,475	7,884	8,277
National credit union administration . . . . .	-6,601	2,000	-700	---	---	---	---	---	---	---	---	---
Other deposit insurance activities . . . . .	---	356	-1	---	---	---	---	---	---	---	---	---
Total, Deposit insurance . . . . .	-6,631	2,938	814	2,476	3,529	4,677	5,913	6,587	7,043	7,475	7,885	8,277
Other advancement of commerce												
Universal service fund . . . . .	8,745	9,390	9,704	10,084	10,208	10,349	10,448	10,543	10,638	10,773	10,956	11,062
Terrorism Insurance Program. . . . .	2	105	245	341	316	215	131	84	56	38	57	48
Payments to copyright owners. . . . .	6	6	6	6	7	7	7	8	8	9	9	10
Spectrum auction subsidy . . . . .	40	18	4	1	1	1	1	1	1	1	1	1
Digital television transition and public safety fund . . . . .	---	-4	---	---	---	---	---	---	---	---	---	---
Regulatory fees . . . . .	-24	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts. . . . .	2	-2	-2	---	1	1	1	1	1	1	1	1
SBA business loan program and subsidy reestimate. . . . .	4,529	1,643	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees . . . . .	-59,913	20,833	-45	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses . . . . .	391	325	282	219	200	138	97	65	45	45	45	45
Small Business Lending Fund Program Account . . . . .	334	26	26	24	22	21	19	18	16	15	13	12
Other . . . . .	887	992	1,605	1,587	1,673	1,484	1,306	1,328	1,352	1,376	1,401	1,424

Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>370 Commerce and housing credit:</b>												
Mandatory:												
Other advancement of commerce												
Total, Other advancement of commerce . . . . .	-45,001	33,309	11,802	12,239	12,405	12,193	11,987	12,025	12,094	12,235	12,460	12,580
Total, Mandatory . . . . .	-48,549	2,166	-9,035	-11,521	-8,717	-4,593	3,115	6,051	6,704	7,134	7,778	8,307
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Commerce and housing credit . . . . .	-54,210	1,923	-13,356	-12,732	-9,794	-5,538	2,315	5,399	6,207	6,799	7,609	8,312
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>400 Transportation:</b>												
Discretionary:												
Ground transportation												
Highways . . . . .	---	1,662	1,690	1,717	1,748	1,780	1,812	1,844	1,878	1,911	1,946	1,981
Highway safety . . . . .	3	1	1	1	1	1	1	1	1	1	1	1
Mass transit . . . . .	150	150	153	155	158	161	164	166	169	173	176	179
Railroads . . . . .	242	235	242	249	256	264	272	280	290	298	308	318
Other . . . . .	167	161	212	219	224	231	240	247	254	262	270	278
National Infrastructure Investments . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Total, Ground transportation . . . . .	562	2,209	2,298	2,341	2,387	2,437	2,489	2,538	2,592	2,645	2,701	2,757
Air transportation												
Airports and airways (FAA) . . . . .	12,417	12,553	12,958	13,371	13,813	14,269	14,746	15,236	15,750	16,280	16,830	17,400
Air transportation security . . . . .	5,245	5,292	5,424	5,613	5,810	6,013	6,225	6,445	6,675	6,912	7,159	7,418
Aeronautical research and technology . . . . .	534	569	584	598	615	631	649	666	685	704	724	744
Payments to air carriers . . . . .	150	140	145	148	150	153	156	159	162	164	167	170
Total, Air transportation . . . . .	18,346	18,554	19,111	19,730	20,388	21,066	21,776	22,506	23,272	24,060	24,880	25,732
Water transportation												
Marine safety and transportation . . . . .	8,564	8,257	8,488	8,721	8,973	9,231	9,499	9,772	10,058	10,356	10,656	10,968
Ocean shipping . . . . .	248	196	234	239	246	252	260	267	274	282	290	297
Total, Water transportation . . . . .	8,812	8,453	8,722	8,960	9,219	9,483	9,759	10,039	10,332	10,638	10,946	11,265
Other transportation												
Transportation departmental administration and other . . . .	397	418	430	447	466	481	499	515	535	557	574	597

Table 27-13.

[illegible]



Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>450 Community and regional development:</b>												
Mandatory:												
Area and regional development												
Indian programs . . . . .	638	642	552	567	587	609	634	661	689	719	750	784
Rural development programs . . . . .	114	158	91	8	8	8	8	8	9	9	9	9
Credit liquidating accounts . . . . .	-206	-150	-131	-119	-108	-99	-90	-81	-74	-68	-62	-57
Offsetting receipts . . . . .	-724	-476	-554	-570	-591	-614	-640	-668	-698	-729	-766	-800
Total, Area and regional development . . . . .	-178	174	-42	-114	-104	-96	-88	-80	-74	-69	-69	-64
Disaster relief and insurance												
National flood insurance fund . . . . .	-750	---	---	---	---	---	---	---	---	---	---	---
SBA disaster loan subsidy reestimates . . . . .	192	156	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates . . . . .	-2	-16	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts and other . . . . .	1	-2	-3	1	1	1	1	1	1	1	1	---
Total, Disaster relief and insurance . . . . .	-559	138	-3	1	1	1	1	1	1	1	1	---
Total, Mandatory . . . . .	340	351	7	-111	-101	-93	-85	-77	-71	-66	-66	-62
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Community and regional development . . . . .	14,880	18,832	18,842	19,073	19,492	19,906	20,335	20,774	21,219	21,672	22,138	22,613
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>500 Education, training, employment, and social services:</b>												
Discretionary:												
Elementary, secondary, and vocational education												
Education for the disadvantaged . . . . .	15,536	15,722	15,825	16,078	16,368	16,663	16,962	17,268	17,579	17,895	18,218	18,545
Impact aid . . . . .	1,273	1,291	1,313	1,334	1,358	1,382	1,407	1,433	1,459	1,485	1,512	1,539
School improvement . . . . .	4,675	4,601	4,654	4,728	4,814	4,900	4,988	5,078	5,169	5,262	5,357	5,454
English language acquisition . . . . .	734	732	744	756	770	784	798	812	827	842	857	872
Special education . . . . .	12,543	11,933	12,697	12,901	13,132	13,369	13,609	13,854	14,103	14,358	14,616	14,879
Vocational and adult education . . . . .	1,738	1,736	1,753	1,781	1,813	1,846	1,879	1,913	1,948	1,982	2,018	2,054
Indian education . . . . .	853	926	946	965	988	1,011	1,035	1,058	1,084	1,109	1,135	1,161
Innovation and improvement . . . . .	1,856	1,528	1,554	1,579	1,607	1,636	1,666	1,696	1,726	1,757	1,789	1,821
Other . . . . .	313	281	285	291	295	301	306	312	317	323	329	335
Total, Elementary, secondary, and vocational education . . . . .	39,521	38,750	39,771	40,413	41,145	41,892	42,650	43,424	44,212	45,013	45,831	46,660
Higher education												
Student financial assistance . . . . .	24,671	24,535	23,042	32,478	33,401	33,704	32,447	33,002	33,367	33,793	34,544	34,901



Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>500 Education, training, employment, and social services:</b>												
Discretionary:												
Higher education												
Higher education . . . . .	1,904	1,870	1,902	1,932	1,967	2,002	2,038	2,075	2,112	2,151	2,189	2,229
Student aid administration . . . . .	992	1,043	1,066	1,087	1,112	1,136	1,162	1,188	1,216	1,243	1,272	1,302
Other higher education programs . . . . .	493	488	496	504	512	523	533	541	550	561	570	583
Total, Higher education . . . . .	28,060	27,936	26,506	36,001	36,992	37,365	36,180	36,806	37,245	37,748	38,575	39,015
Research and general education aids												
Library of Congress . . . . .	500	465	480	495	512	530	546	562	583	602	622	645
Corporation for Public broadcasting . . . . .	435	444	445	445	453	461	469	478	487	495	504	513
Smithsonian institution and related agencies . . . . .	967	988	1,017	1,048	1,083	1,113	1,147	1,187	1,224	1,262	1,303	1,346
Institute of Education Sciences . . . . .	609	594	604	615	625	637	649	661	672	686	698	711
Other . . . . .	1,051	1,018	1,049	1,076	1,107	1,137	1,167	1,200	1,232	1,268	1,303	1,341
Total, Research and general education aids . . . . .	3,562	3,509	3,595	3,679	3,780	3,878	3,978	4,088	4,198	4,313	4,430	4,556
Training and employment												
Training and employment services . . . . .	3,216	3,189	3,215	3,267	3,325	3,386	3,447	3,508	3,572	3,638	3,702	3,768
Older Americans employment . . . . .	449	448	456	463	471	480	488	497	506	515	524	534
State employment services and national activities . . . . .	874	1,180	1,201	1,222	1,245	1,268	1,293	1,315	1,342	1,369	1,396	1,421
Other employment and training . . . . .	1,728	2,490	1,834	1,864	1,900	1,936	1,974	2,012	2,052	2,092	2,131	2,174
Total, Training and employment . . . . .	6,267	7,307	6,706	6,816	6,941	7,070	7,202	7,332	7,472	7,614	7,753	7,897
Other labor services												
Labor law, statistics, and other administration . . . . .	1,839	1,857	1,916	1,979	2,047	2,114	2,186	2,260	2,336	2,419	2,501	2,586
Total, Other labor services . . . . .	1,839	1,857	1,916	1,979	2,047	2,114	2,186	2,260	2,336	2,419	2,501	2,586
Social services												
Rehabilitation services - Department of Education . . . . .	390	389	396	402	409	417	424	432	439	447	455	464
Corporation for National and Community Service . . . . .	1,077	1,049	1,068	1,086	1,111	1,131	1,153	1,175	1,200	1,224	1,247	1,271
Children and families services programs . . . . .	9,519	9,908	10,076	10,239	10,424	10,613	10,806	10,999	11,199	11,401	11,608	11,818
Aging services program . . . . .	1,497	1,469	1,495	1,518	1,547	1,574	1,603	1,632	1,662	1,693	1,724	1,754
Other . . . . .	66	66	67	68	69	71	73	74	75	76	78	80
Total, Social services . . . . .	12,549	12,881	13,102	13,313	13,560	13,806	14,059	14,312	14,575	14,841	15,112	15,387

Table 27-13.

[illegible]

Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>500 Education, training, employment, and social services:</b>												
Mandatory:												
Social services												
Social services block grant . . . . .	1,785	1,785	1,785	1,785	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education . . . . .	3,085	3,122	3,231	3,302	3,365	3,432	3,501	3,574	3,649	3,726	3,804	3,880
Supporting Healthy Families and Adolescent Development . . . . .	505	485	485	470	345	345	345	345	345	345	345	345
Other social services . . . . .	17	23	23	34	21	21	21	21	21	21	21	1
Total, Social services . . . . .	5,392	5,415	5,524	5,591	5,431	5,498	5,567	5,640	5,715	5,792	5,870	5,926
Total, Mandatory . . . . .	-15,259	-3,163	-1,688	-11,310	-6,395	-1,430	4,764	7,818	9,689	9,143	8,901	9,034
Total, Education, training, employment, and social services . . . . .	76,539	89,077	89,908	90,891	98,070	104,695	111,019	116,040	119,727	121,091	123,103	125,135
<b>550 Health:</b>												
Discretionary:												
Health care services												
Substance abuse and mental health services . . . . .	3,379	3,347	3,405	3,461	3,525	3,590	3,656	3,723	3,792	3,862	3,933	4,007
Indian health . . . . .	4,070	4,306	4,413	4,491	4,594	4,699	4,807	4,918	5,031	5,149	5,268	5,391
Health Resources and Services Administration . . . . .	5,513	5,584	5,684	5,778	5,887	5,998	6,113	6,226	6,344	6,464	6,586	6,712
Disease control, research, and training . . . . .	5,431	5,475	5,602	5,728	5,866	6,008	6,154	6,304	6,461	6,619	6,784	6,951
Public health and social services emergency fund . . . . .	-584	568	577	588	600	610	621	633	648	660	673	683
Departmental management and other . . . . .	857	690	697	716	735	755	773	797	815	839	864	888
Total, Health care services . . . . .	18,666	19,970	20,378	20,762	21,207	21,660	22,124	22,601	23,091	23,593	24,108	24,632
Health research and training												
National Institutes of Health . . . . .	30,470	30,702	31,276	31,834	32,461	33,103	33,759	34,427	35,112	35,812	36,527	37,258
Clinical training . . . . .	771	644	655	666	678	690	704	717	731	744	758	772
Other health research and training . . . . .	218	181	-165	192	198	203	210	214	223	229	237	244
Total, Health research and training . . . . .	31,459	31,527	31,766	32,692	33,337	33,996	34,673	35,358	36,066	36,785	37,522	38,274
Consumer and occupational health and safety												
Food safety and inspection . . . . .	1,007	1,004	1,042	1,082	1,124	1,167	1,212	1,260	1,308	1,358	1,411	1,466
Occupational and mine safety and health . . . . .	943	967	996	1,029	1,063	1,096	1,132	1,170	1,207	1,248	1,290	1,332
Food and Drug Administration . . . . .	2,403	2,506	2,585	2,666	2,752	2,839	2,932	3,028	3,127	3,230	3,337	3,446
Consumer Product Safety Commission . . . . .	115	115	119	122	127	131	136	141	146	150	155	161



Table 27-13.

[illegible]

Table 27-13.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>600 Income security:</b>												
Discretionary:												
General retirement and disability insurance (excluding social se												
Railroad retirement . . . . .	158	147	149	150	152	154	157	158	160	161	163	165
Employee Benefits Security Administration and other . . . . .	160	185	191	198	204	211	218	227	234	242	251	260
Total, General retirement and disability insurance (excluding social se . . . . .	318	332	340	348	356	365	375	385	394	403	414	425
Federal employee retirement and disability												
Civilian retirement and disability program												
administrative expenses . . . . .	102	104	106	107	109	111	113	115	116	118	122	124
Armed forces retirement home . . . . .	71	83	100	102	106	108	111	114	117	120	123	126
Total, Federal employee retirement and disability . . . . .	173	187	206	209	215	219	224	229	233	238	245	250
Unemployment compensation												
Unemployment insurance program administrative												
expenses . . . . .	3,588	3,258	3,357	3,415	3,358	3,252	3,146	3,068	3,064	3,101	3,157	3,220
Total, Unemployment compensation . . . . .	3,588	3,258	3,357	3,415	3,358	3,252	3,146	3,068	3,064	3,101	3,157	3,220
Housing assistance												
Section 8 rental assistance . . . . .	27,617	27,404	29,088	29,642	30,213	30,802	31,409	32,112	32,894	33,698	34,435	35,029
Public housing operating fund . . . . .	4,602	3,962	4,029	4,094	4,168	4,243	4,319	4,397	4,476	4,556	4,638	4,722
Public housing capital fund . . . . .	2,040	1,875	1,907	1,937	1,972	2,008	2,044	2,081	2,118	2,156	2,195	2,235
Home Investment Partnership Program . . . . .	1,591	1,000	1,017	1,033	1,052	1,071	1,090	1,110	1,130	1,150	1,171	1,192
Homeless assistance . . . . .	1,888	1,901	1,933	1,964	2,000	2,036	2,072	2,110	2,148	2,186	2,226	2,266
Other HUD programs . . . . .	2,828	2,650	2,953	3,023	3,103	3,186	3,270	3,354	3,445	3,537	3,628	3,730
Rural housing assistance . . . . .	1,081	981	997	1,013	1,033	1,050	1,070	1,087	1,108	1,129	1,148	1,171
Total, Housing assistance . . . . .	41,647	39,773	41,924	42,706	43,541	44,396	45,274	46,251	47,319	48,412	49,441	50,345
Food and nutrition assistance												
Special supplemental food program for women,												
infants, and children (WIC) . . . . .	6,172	7,018	7,137	7,252	7,382	7,515	7,650	7,790	7,930	8,072	8,218	8,366
Other nutrition programs . . . . .	533	522	533	546	559	572	586	600	615	630	645	663
Total, Food and nutrition assistance . . . . .	6,705	7,540	7,670	7,798	7,941	8,087	8,236	8,390	8,545	8,702	8,863	9,029

Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>600 Income security:</b>												
Discretionary:												
Other income security												
Refugee assistance . . . . .	704	768	781	793	809	823	838	853	869	884	900	917
Low income home energy assistance . . . . .	4,701	3,472	3,531	3,588	3,652	3,718	3,785	3,853	3,922	3,993	4,065	4,138
Child care and development block grant . . . . .	2,223	2,278	2,317	2,354	2,396	2,439	2,483	2,528	2,573	2,620	2,667	2,715
Supplemental security income (SSI) administrative expenses . . . . .	3,442	3,685	3,803	3,935	4,072	4,198	4,360	4,531	4,673	4,839	5,009	5,128
Office of the Inspector General Social Security Administration . . . . .	29	29	30	31	32	34	35	36	39	40	42	43
Total, Other income security . . . . .	11,099	10,232	10,462	10,701	10,961	11,212	11,501	11,801	12,076	12,376	12,683	12,941
Total, Discretionary . . . . .	63,530	61,322	63,959	65,177	66,372	67,531	68,756	70,124	71,631	73,232	74,803	76,210
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
General retirement and disability insurance (excluding social se												
Railroad retirement. . . . .	6,521	6,973	7,479	7,400	7,616	8,223	8,009	8,190	8,341	8,467	8,969	8,674
Black Lung and Longshore Act benefits. . . . .	480	449	418	387	364	339	326	313	304	292	283	275
Pension Benefit Guaranty Corporation (PBGC). . . . .	---	---	---	---	---	---	---	1	---	---	---	1
District of Columbia pension funds. . . . .	542	572	563	571	590	587	576	593	625	654	688	657
Special workers' compensation program . . . . .	127	147	147	147	147	147	147	147	147	147	147	147
Total, General retirement and disability insurance (excluding social se . . . . .	7,670	8,141	8,607	8,505	8,717	9,296	9,058	9,244	9,417	9,560	10,087	9,754
Federal employee retirement and disability												
Federal civilian employee retirement and disability . . . . .	71,471	75,518	78,925	82,128	85,410	88,723	92,112	95,547	99,050	102,631	106,313	110,102
Military retirement. . . . .	50,997	52,685	54,759	56,519	58,107	59,747	61,438	62,950	64,733	66,578	68,477	70,452
Federal employees workers' compensation (FECA) . . . . .	181	353	399	403	406	413	420	429	437	444	451	458
Federal employees life insurance fund . . . . .	45	43	43	44	46	48	51	53	54	55	55	56
Recovery Act tax credit for Federal retirees. . . . .	1	1	---	---	---	---	---	---	---	---	---	---
Total, Federal employee retirement and disability. . . . .	122,695	128,600	134,126	139,094	143,969	148,931	154,021	158,979	164,274	169,708	175,296	181,068
Unemployment compensation												
Unemployment insurance (UI) programs . . . . .	115,399	81,999	52,366	53,656	51,842	49,542	47,459	46,235	46,946	48,386	50,237	52,162
Trade adjustment assistance, cash assistance . . . . .	295	525	846	843	731	677	647	651	688	734	795	859
Total, Unemployment compensation . . . . .	115,694	82,524	53,212	54,499	52,573	50,219	48,106	46,886	47,634	49,120	51,032	53,021

Table 27-13.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>600 Income security:</b>												
Mandatory:												
Housing assistance												
Affordable housing program . . . . .	198	198	198	198	198	198	198	198	198	198	198	198
First-time homebuyer tax credit . . . . .	2,185	315	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of low-income housing tax credits . . . . .	136	---	---	---	---	---	---	---	---	---	---	---
Other mandatory housing assistance . . . . .	---	44	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Housing assistance . . . . .	2,519	557	195	195	195	195	195	195	195	195	195	195
Food and nutrition assistance												
Food stamps (incl. Puerto Rico) . . . . .	79,868	88,197	87,369	80,391	79,418	78,168	76,291	74,429	72,984	72,359	72,691	71,716
State child nutrition programs . . . . .	17,462	18,289	20,002	20,242	20,570	21,004	21,404	22,123	22,802	23,575	24,435	24,965
Funds for strengthening markets, income, and supply (Sec. 32) . . . . .	1,014	949	1,113	1,287	1,305	1,324	1,343	1,343	1,343	1,343	1,343	1,343
Total, Food and nutrition assistance . . . . .	98,344	107,435	108,484	101,920	101,293	100,496	99,038	97,895	97,129	97,277	98,469	98,024
Other income security												
Supplemental security income (SSI) . . . . .	52,454	48,171	54,277	56,661	58,770	64,610	62,030	59,307	65,457	67,430	69,404	76,544
Child support and family support programs . . . . .	4,159	4,048	3,856	3,895	3,950	3,994	4,090	4,169	4,252	4,387	4,509	4,537
Federal share of child support collections . . . . .	-940	-1,049	-1,040	-1,042	-1,047	-1,054	-1,062	-1,068	-1,072	-1,072	-1,072	-1,071
Temporary assistance for needy families (TANF) and related programs . . . . .	17,284	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351
Child care entitlement to states . . . . .	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance . . . . .	6,990	7,006	6,913	7,138	7,535	7,726	7,972	8,237	8,513	8,826	9,164	9,486
Earned income tax credit (EITC) . . . . .	55,652	52,247	52,520	52,569	53,682	54,449	55,449	56,148	57,035	57,950	58,890	59,921
Child tax credit . . . . .	22,691	22,464	23,045	24,911	25,071	25,184	25,314	25,272	25,342	25,353	25,346	25,321
Payment where recovery rebate exceeds liability for tax . . . . .	1	50	---	---	---	---	---	---	---	---	---	---
Refundable portion of alternative minimum tax credit . . . . .	458	200	75	25	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit . . . . .	13,905	500	---	---	---	---	---	---	---	---	---	---
Adoption tax credit . . . . .	719	537	---	---	---	---	---	---	---	---	---	---
Children's research and technical assistance . . . . .	58	52	51	52	52	52	52	52	52	52	53	52
SSI recoveries and receipts . . . . .	-3,128	-3,180	-3,350	-3,486	-3,607	-3,717	-3,797	-3,885	-4,007	-4,125	-4,244	-4,384
Total, Other income security . . . . .	173,220	151,314	156,615	160,991	164,674	171,512	170,316	168,500	175,840	179,069	182,318	190,674
Total, Mandatory . . . . .	520,142	478,571	461,239	465,204	471,421	480,649	480,734	481,699	494,489	504,929	517,397	532,736



Table 27-13.

[illegible]

Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>700 Veterans benefits and services:</b>												
Discretionary:												
Veterans education, training, and rehabilitation												
Grants for veterans' employment . . . . .	46	53	54	54	56	57	57	59	60	61	62	63
Total, Veterans education, training, and rehabilitation. . . . .	46	53	54	54	56	57	57	59	60	61	62	63
Hospital and medical care for veterans												
Medical care and hospital services . . . . .	45,102	47,752	49,770	51,202	52,741	54,331	55,978	57,688	59,455	61,292	63,182	65,145
Medical facilities . . . . .	5,807	5,648	5,671	5,806	5,957	6,111	6,268	6,430	6,598	6,771	6,952	7,135
Medical and prosthetic research . . . . .	580	581	593	605	618	631	645	659	673	688	704	719
Collections for medical care . . . . .	-2,772	-2,767	-2,841	-2,922	-2,990	-3,034	-3,129	-3,249	-3,309	-3,422	-3,532	-3,587
Construction . . . . .	1,626	1,157	1,176	1,195	1,216	1,239	1,261	1,284	1,307	1,330	1,354	1,379
Total, Hospital and medical care for veterans . . . . .	50,343	52,371	54,369	55,886	57,542	59,278	61,023	62,812	64,724	66,659	68,660	70,791
Veterans housing												
Housing loan program account . . . . .	166	156	163	170	177	184	192	200	209	218	227	238
Total, Veterans housing . . . . .	166	156	163	170	177	184	192	200	209	218	227	238
Other veterans benefits and services												
National Cemetery Administration . . . . .	295	297	304	313	320	330	338	348	358	368	378	388
Departmental administration . . . . .	5,630	5,652	5,820	5,993	6,177	6,365	6,563	6,768	6,978	7,199	7,425	7,660
Other . . . . .	153	154	160	162	169	174	179	183	188	195	201	207
Total, Other veterans benefits and services . . . . .	6,078	6,103	6,284	6,468	6,666	6,869	7,080	7,299	7,524	7,762	8,004	8,255
Total, Discretionary . . . . .	56,633	58,684	60,871	62,579	64,442	66,389	68,353	70,371	72,518	74,701	76,954	79,348
Mandatory:												
Income security for veterans												
Compensation and pensions . . . . .	53,978	51,238	61,741	68,845	74,486	79,684	85,601	91,426	97,538	103,903	110,510	117,292
Special benefits for certain World War II veterans . . . . .	8	6	6	5	4	4	3	3	2	2	2	2
National service life insurance trust fund . . . . .	1,043	1,047	997	938	880	828	761	680	603	533	448	372
All other insurance programs . . . . .	82	103	108	109	113	117	124	131	137	142	146	152
National life insurance receipts . . . . .	-92	-80	-69	-60	-51	-43	-35	-29	-24	-19	-15	-11
Total, Income security for veterans . . . . .	55,019	52,314	62,783	69,837	75,432	80,590	86,454	92,211	98,256	104,561	111,091	117,807

Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>700 Veterans benefits and services:</b>												
Mandatory:												
Veterans education, training, and rehabilitation												
Readjustment benefits . . . . .	10,396	12,108	12,607	14,049	14,017	14,415	15,090	15,833	16,649	17,427	17,920	18,477
Post-Vietnam era education . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
All-volunteer force educational assistance trust fund . . . . .	-46	23	25	56	91	105	127	135	149	166	177	177
Total, Veterans education, training, and rehabilitation . . . . .	10,350	12,131	12,632	14,105	14,108	14,520	15,217	15,968	16,798	17,593	18,097	18,654
Hospital and medical care for veterans												
Fees, charges and other mandatory medical care . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Total, Hospital and medical care for veterans . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Veterans housing												
Housing program loan subsidies . . . . .	1,128	1,441	100	165	215	263	700	752	791	827	875	920
Housing program loan liquidating account . . . . .	-9	-7	-6	-6	-6	-5	-4	-3	-3	---	1	1
Total, Veterans housing . . . . .	1,119	1,434	94	159	209	258	696	749	788	827	876	921
Other veterans benefits and services												
Supply fund . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other . . . . .	3	4	6	21	20	20	20	20	20	20	20	20
Total, Other veterans benefits and services . . . . .	3	4	6	21	20	20	20	20	20	20	20	20
Total, Mandatory . . . . .	66,491	65,883	75,515	84,122	89,769	95,388	102,387	108,948	115,862	123,001	130,084	137,402
Total, Veterans benefits and services . . . . .	123,124	124,567	136,386	146,701	154,211	161,777	170,740	179,319	188,380	197,702	207,038	216,750
<b>750 Administration of justice:</b>												
Discretionary:												
Federal law enforcement activities												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE) . . . . .	5,969	5,936	6,108	6,284	6,473	6,666	6,870	7,077	7,294	7,520	7,751	7,992
Alcohol, tobacco, firearms, and explosives investigations (ATF) . . . . .	1,113	1,152	1,191	1,230	1,273	1,318	1,363	1,411	1,460	1,511	1,564	1,619
Border and transportation security directorate activities . . . . .	18,191	18,556	19,123	19,701	20,318	20,954	21,615	22,300	23,013	23,743	24,506	25,301
Equal Employment Opportunity Commission . . . . .	366	360	373	386	400	415	430	446	462	479	497	515
Tax law, criminal investigations (IRS) . . . . .	648	636	663	689	716	746	778	810	843	877	914	952

Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>750 Administration of justice:</b>												
Discretionary:												
Federal law enforcement activities												
United States Secret Service . . . . .	1,527	1,665	1,722	1,779	1,841	1,904	1,971	2,041	2,112	2,186	2,262	2,343
Other law enforcement activities . . . . .	1,239	1,200	1,275	1,318	1,362	1,404	1,448	1,501	1,548	1,600	1,656	1,711
Total, Federal law enforcement activities . . . . .	29,053	29,505	30,455	31,387	32,383	33,407	34,475	35,586	36,732	37,916	39,150	40,433
Federal litigative and judicial activities												
Civil and criminal prosecution and representation . . . . .	4,246	4,297	4,434	4,580	4,734	4,888	5,053	5,226	5,403	5,585	5,776	5,973
Representation of indigents in civil cases . . . . .	404	348	354	360	366	373	379	386	393	400	407	415
Federal judicial and other litigative activities . . . . .	6,476	6,530	6,743	6,985	7,225	7,475	7,730	8,002	8,275	8,561	8,854	9,154
Total, Federal litigative and judicial activities. . . . .	11,126	11,175	11,531	11,925	12,325	12,736	13,162	13,614	14,071	14,546	15,037	15,542
Federal correctional activities												
Federal prison system and detention trustee program. . . . .	7,897	8,179	8,430	8,684	8,959	9,241	9,534	9,839	10,152	10,479	10,818	11,170
Total, Federal correctional activities . . . . .	7,897	8,179	8,430	8,684	8,959	9,241	9,534	9,839	10,152	10,479	10,818	11,170
Criminal justice assistance												
High-intensity drug trafficking areas program . . . . .	217	239	243	247	251	256	261	265	270	275	280	285
State and Local Law Enforcement Assistance . . . . .	1,232	1,119	1,138	1,156	1,177	1,198	1,220	1,242	1,265	1,287	1,310	1,334
Other justice programs. . . . .	1,537	986	970	1,029	1,049	1,069	1,090	1,113	1,136	1,156	1,182	1,205
Total, Criminal justice assistance . . . . .	2,986	2,344	2,351	2,432	2,477	2,523	2,571	2,620	2,671	2,718	2,772	2,824
Total, Discretionary . . . . .	51,062	51,203	52,767	54,428	56,144	57,907	59,742	61,659	63,626	65,659	67,777	69,969
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Federal law enforcement activities												
Border and transportation security directorate activities . . . . .	4,250	4,745	4,689	4,709	4,725	4,741	4,770	4,797	4,827	4,856	4,886	4,312
Immigration and customs fees . . . . .	-5,768	-6,284	-6,249	-6,289	-6,331	-6,372	-6,424	-6,477	-6,531	-6,587	-6,642	-4,185
Treasury forfeiture fund . . . . .	598	36	1,533	378	378	378	378	378	378	378	378	378
Other mandatory law enforcement programs. . . . .	246	245	250	255	260	265	265	265	265	265	265	266
Total, Federal law enforcement activities . . . . .	-674	-1,258	223	-947	-968	-988	-1,011	-1,037	-1,061	-1,088	-1,113	771
Federal litigative and judicial activities												
Federal forfeiture fund . . . . .	1,556	3,454	2,033	1,348	1,358	1,361	1,365	1,368	1,371	1,374	1,377	1,380

Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>750 Administration of justice:</b>												
Mandatory:												
Federal litigative and judicial activities												
Federal judicial officers salaries and expenses and other mandatory programs . . . . .	867	843	876	761	773	748	734	726	716	714	711	692
Total, Federal litigative and judicial activities . . . . .	2,423	4,297	2,909	2,109	2,131	2,109	2,099	2,094	2,087	2,088	2,088	2,072
Federal correctional activities												
Mandatory programs . . . . .	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Federal correctional activities . . . . .	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Criminal justice assistance												
Crime victims fund . . . . .	700	655	9,195	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
September 11 victim compensation . . . . .	---	200	322	200	25	1,850	75	---	---	---	---	---
Public safety officers' benefits . . . . .	66	62	65	67	67	67	67	67	67	67	67	67
Other mandatory programs . . . . .	1	---	---	---	---	---	---	---	---	---	---	---
Total, Criminal justice assistance . . . . .	767	917	9,582	1,767	1,592	3,417	1,642	1,567	1,567	1,567	1,567	1,567
Total, Mandatory . . . . .	2,516	3,953	12,711	2,926	2,752	4,535	2,727	2,621	2,590	2,564	2,539	4,407
Total, Administration of justice . . . . .	53,578	55,156	65,478	57,354	58,896	62,442	62,469	64,280	66,216	68,223	70,316	74,376
<b>800 General government:</b>												
Discretionary:												
Legislative functions												
Legislative branch discretionary programs . . . . .	3,978	3,780	3,895	4,015	4,144	4,272	4,414	4,555	4,705	4,854	5,016	5,177
Total, Legislative functions . . . . .	3,978	3,780	3,895	4,015	4,144	4,272	4,414	4,555	4,705	4,854	5,016	5,177
Executive direction and management												
Drug control programs . . . . .	141	100	102	103	105	107	109	111	113	115	117	119
Executive Office of the President . . . . .	385	385	396	408	426	441	454	468	485	506	523	541
Other programs . . . . .	4	4	4	4	4	4	4	4	5	5	5	5
Total, Executive direction and management . . . . .	530	489	502	515	535	552	567	583	603	626	645	665

Table 27-13.

[illegible]

Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>800 General government:</b>												
Mandatory:												
Legislative functions												
Total, Legislative functions	124	127	129	129	138	138	138	138	138	138	138	138
Central fiscal operations												
Federal financing bank	1	---	---	---	---	---	---	---	---	---	---	---
Charges for administrative expenses of the Social Security Act	-1,019	-940	-952	-965	-978	-991	-1,004	-1,018	-1,031	-1,045	-1,059	-1,073
Other mandatory programs	1,090	1,108	1,074	1,082	1,106	1,135	1,165	1,195	1,227	1,260	1,292	1,325
Total, Central fiscal operations	72	168	122	117	128	144	161	177	196	215	233	252
General property and records management												
Mandatory programs	24	35	36	33	32	33	33	33	33	33	33	33
Offsetting receipts	-25	-40	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Total, General property and records management	-1	-5	-5	-8	-9	-8	-8	-8	-8	-8	-8	-8
Central personnel management												
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Flexible Benefits Plan Reserve	---	---	---	---	---	---	---	---	---	---	---	---
Total, Central personnel management	---	---	---	---	---	---	---	---	---	---	---	---
General purpose fiscal assistance												
Payments and loans to the District of Columbia	---	---	---	---	---	---	---	---	---	---	---	---
Payments to States and counties	461	367	93	93	93	93	93	94	94	94	94	95
Tax revenues for Puerto Rico (Treasury)	552	485	466	470	474	478	483	487	492	496	500	504
Other general purpose fiscal assistance	2,695	2,913	2,638	2,674	2,668	2,729	2,674	2,883	2,977	3,026	3,161	3,290
Build American Bond Payments, Recovery Act	3,597	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351
Total, General purpose fiscal assistance	7,305	7,116	6,548	6,588	6,586	6,651	6,601	6,815	6,914	6,967	7,106	7,240
Other general government												
Territories	245	243	233	242	245	248	252	255	258	261	264	267
Presidential election campaign fund	40	37	34	32	29	27	25	24	22	20	19	18
Other mandatory programs	2,286	5,911	812	812	812	814	812	814	812	814	814	813

Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>800 General government:</b>												
Mandatory:												
Other general government												
Total, Other general government. . . . .	2,571	6,191	1,079	1,086	1,086	1,089	1,089	1,093	1,092	1,095	1,097	1,098
Deductions for offsetting receipts												
Offsetting receipts . . . . .	-3,448	-1,864	-1,812	-1,714	-1,753	-1,800	-1,844	-1,885	-1,923	-1,972	-2,005	-2,040
Total, Deductions for offsetting receipts . . . . .	-3,448	-1,864	-1,812	-1,714	-1,753	-1,800	-1,844	-1,885	-1,923	-1,972	-2,005	-2,040
Total, Mandatory . . . . .	6,623	11,733	6,061	6,198	6,176	6,214	6,137	6,330	6,409	6,435	6,561	6,680
Total, General government . . . . .	23,855	28,469	23,276	23,906	24,419	24,992	25,477	26,250	26,938	27,584	28,361	29,152
<b>900 Net interest:</b>												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid on Treasury debt securities (gross) . . . . .	250,748	255,105	282,752	335,321	416,280	513,915	605,433	681,589	752,684	819,384	884,388	956,115
Interest paid to trust funds . . . . .	187,495	179,970	173,057	170,419	171,526	174,127	180,997	189,035	197,488	205,986	212,357	219,031
Interest paid to expenditure accounts . . . . .	3,585	4,461	4,043	4,951	6,024	7,176	8,539	9,995	11,721	13,699	15,377	15,984
Interest paid to offsetting receipts in subfunction 908 . . . . .	12,159	10,578	11,234	11,984	13,147	15,673	17,496	19,269	21,236	22,939	24,729	26,635
Total, Interest on Treasury debt securities (gross) . . . . .	453,987	450,114	471,086	522,675	606,977	710,891	812,465	899,888	983,129	1,062,008	1,136,851	1,217,765
Interest received by on-budget trust funds												
Civil service retirement and disability fund . . . . .	-34,998	-33,546	-31,972	-31,884	-31,983	-32,532	-33,584	-35,236	-37,143	-39,020	-40,860	-42,588
Military retirement . . . . .	-17,715	-17,133	-17,152	-17,532	-19,714	-22,031	-25,724	-28,469	-31,757	-34,924	-37,926	-41,797
Foreign service retirement and disability trust fund . . . . .	-749	-774	-785	-797	-810	-833	-858	-882	-907	-931	-956	-982
Supplemental Medical Insurance fund . . . . .	-3,231	-2,955	-2,571	-2,735	-3,098	-3,452	-3,841	-4,326	-4,837	-5,377	-5,984	-6,668
Hospital Insurance fund . . . . .	-12,902	-11,330	-10,045	-8,765	-7,577	-6,773	-6,236	-5,769	-5,107	-4,255	-2,901	-1,214
Unemployment trust fund . . . . .	-693	-472	-431	-461	-463	-645	-926	-1,314	-1,667	-1,959	-2,243	-2,537
Harbor Maintenance Trust Fund . . . . .	-160	-150	-205	-291	-423	-513	-582	-655	-733	-817	-907	-1,005
Airport and airway trust fund . . . . .	-182	-206	-226	-237	-283	-359	-465	-564	-684	-797	-921	-1,057
Other on-budget trust funds . . . . .	-884	-808	-833	-900	-950	-988	-1,017	-1,044	-1,063	-1,078	-1,115	-1,136
Interest not offset in subfunction 901 . . . . .	-516	-420	-363	-299	-237	-190	-130	-93	-64	-29	-26	-24
Total, Interest received by on-budget trust funds . . . . .	-72,030	-67,794	-64,583	-63,901	-65,538	-68,316	-73,363	-78,352	-83,962	-89,187	-93,839	-99,008
Interest received by off-budget trust funds												
Interest received by social security trust funds . . . . .	-115,981	-112,596	-108,837	-106,817	-106,225	-106,001	-107,764	-110,776	-113,590	-116,828	-118,544	-120,047



Table 27-13.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>900 Net interest:</b>												
Mandatory:												
Interest received by off-budget trust funds												
Total, Interest received by off-budget trust funds	-115,981	-112,596	-108,837	-106,817	-106,225	-106,001	-107,764	-110,776	-113,590	-116,828	-118,544	-120,047
Other interest												
Interest on loans to Federal Financing Bank	-1,298	-1,499	-2,629	-2,896	-3,240	-3,569	-3,444	-3,645	-3,821	-3,710	-3,563	-3,369
Interest on refunds of tax collections	2,455	3,068	3,208	3,463	3,642	3,956	4,277	4,465	4,760	4,948	5,145	5,224
Payment to the Resolution Funding Corporation	2,239	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920
Interest received from credit financing accounts	-34,331	-51,826	-52,875	-50,640	-52,483	-55,117	-58,038	-60,379	-62,816	-65,320	-67,427	-70,305
Interest on deposits in tax and loan accounts	---	---	-11	-252	-669	-1,083	-1,197	-1,209	-1,206	-1,206	-1,203	-1,197
Interest, DoD retiree health care fund	-9,018	-7,029	-7,430	-7,802	-8,362	-10,306	-11,297	-12,223	-13,535	-14,594	-15,693	-16,916
Interest, Nuclear waste disposal fund	-1,228	-1,436	-1,571	-1,721	-1,884	-2,047	-2,221	-2,386	-2,556	-2,726	-2,898	-3,073
Interest on Loans to BPA	-261	-296	-336	-403	-472	-546	-605	-611	-618	-625	-632	-639
Interest on Loans to Federal Deposit Insurance Corporation	---	-5	-25	-74	-160	-283	-437	-595	-726	-826	-902	-965
Interest on Loans and Repayable Advances to the Federal Unemployment Account	-1,115	-950	-850	-700	-500	-410	-300	-200	-100	-40	-10	-20
Restitution of Forgone Interest	875	41	---	---	---	---	---	---	---	---	---	---
Interest Paid to Credit Financing Accounts	10,470	16,220	12,828	17,159	16,338	16,117	16,256	16,075	16,045	16,263	16,234	16,519
Interest on loans to the national flood insurance fund	-72	-99	-99	-99	-227	-227	-227	-506	-506	-506	-762	-762
Interest, Postal retiree health fund	-1,592	-1,790	-1,892	-2,100	-2,380	-2,730	-3,348	-4,000	-4,457	-4,905	-5,401	-5,882
Interest on unemployment insurance loans to States	-1,237	-1,345	-955	-881	-666	-513	-422	-362	-314	-289	-276	-254
Interest, other special and revolving funds	-410	-350	-367	-392	-554	-624	-675	-712	-745	-774	-803	-833
All other interest	-840	-947	-1,063	-1,154	-1,277	-1,375	-1,406	-1,410	-1,411	-1,389	-1,357	-1,350
Total, Other interest	-35,363	-45,615	-51,439	-45,864	-50,266	-56,129	-60,456	-65,070	-69,378	-73,254	-78,180	-82,902
Other investment income												
Private sector holdings, National Railroad Retirement Investment Trust	-141	-1,405	-645	-693	-719	-714	-693	-659	-603	-549	-498	-450
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-142	-1,406	-646	-694	-720	-715	-694	-660	-604	-550	-499	-451
Total, Mandatory	230,471	222,703	245,581	305,399	384,228	479,730	570,188	645,030	715,595	782,189	845,789	915,357
Total, Net interest	230,471	222,703	245,581	305,399	384,228	479,730	570,188	645,030	715,595	782,189	845,789	915,357

Table 27-13.

[illegible]

Table 27-13.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>920 Allowances:</b>												
Total, Allowances . . . . .	---	500	-74,597	-84,802	-88,662	-92,148	-93,477	-96,138	-98,231	-101,819	-106,130	-52,858
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>950 Undistributed offsetting receipts:</b>												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, military retirement fund . . . . .	-25,734	-27,310	-27,794	-26,515	-26,241	-26,317	-26,117	-26,782	-27,536	-28,308	-29,101	-29,916
Employing agency contributions, DoD Retiree Health Care Fund . . . . .	-11,315	-11,145	-8,261	-8,602	-9,083	-9,605	-10,160	-10,744	-11,362	-12,016	-12,706	-13,437
Employing agency contributions, Civil Service Retirement and Disability Fund . . . . .	-21,018	-20,987	-21,262	-21,564	-22,098	-22,923	-23,832	-24,750	-25,680	-26,618	-27,565	-28,518
Postal Service contributions, Civil Service Retirement and Disability Fund. . . . .	-2,182	-3,874	-3,933	-4,036	-4,203	-4,391	-4,588	-4,820	-5,002	-5,182	-5,361	-5,540
Postal Service contributions for employee retirement health benefits . . . . .	---	---	---	---	---	---	-4,204	-4,457	-4,723	-5,002	-5,297	-5,606
Contributions to HI trust fund . . . . .	-4,025	-4,099	-4,239	-4,378	-4,561	-4,781	-4,956	-5,135	-5,383	-5,610	-5,848	-6,133
Other contributions to employee retirement and disability funds . . . . .	-307	-315	-326	-335	-345	-355	-365	-376	-387	-399	-411	-423
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Total, Employer share, employee retirement (on-budget) . . . . .	-64,581	-67,730	-65,815	-65,430	-66,531	-68,372	-74,222	-77,064	-80,073	-83,135	-86,289	-89,573
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Employer share, employee retirement (off-budget)												
Contributions to social security trust funds. . . . .	-15,099	-15,627	-16,498	-17,238	-18,117	-19,129	-19,925	-20,758	-21,902	-22,934	-23,988	-25,241
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Employer share, employee retirement (off-budget) . . . . .	-15,099	-15,627	-16,498	-17,238	-18,117	-19,129	-19,925	-20,758	-21,902	-22,934	-23,988	-25,241
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Rents and royalties on the Outer Continental Shelf												
OCS Receipts . . . . .	-6,383	-7,879	-6,904	-7,228	-7,469	-7,922	-8,122	-8,562	-8,926	-9,233	-9,836	-10,329
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Rents and royalties on the Outer Continental Shelf . . . . .	-6,383	-7,879	-6,904	-7,228	-7,469	-7,922	-8,122	-8,562	-8,926	-9,233	-9,836	-10,329
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Sale of major assets												
Proceeds from Sale of Securities from the AIG Credit Facility Trust. . . . .	---	-4,035	-4,035	-4,035	-4,035	-2,017	---	---	---	---	---	---
Privatization of Elk Hills . . . . .	-431	---	-1	---	---	---	---	---	---	---	---	---
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Total, Sale of major assets . . . . .	-431	-4,035	-4,036	-4,035	-4,035	-2,017	---	---	---	---	---	---

Table 27-13.  
Baseline Function, Category and Program – Summary  
Budget Authority By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>950 Undistributed offsetting receipts:</b>												
Mandatory:												
Other undistributed offsetting receipts												
National Wireless Initiative . . . . .	---	-400	-1,975	-1,575	---	---	---	---	---	---	---	---
Total, Other undistributed offsetting receipts . . . . .	---	-400	-1,975	-1,575	---	---	---	---	---	---	---	---
Total, Mandatory . . . . .	-86,494	-95,671	-95,228	-95,506	-96,152	-97,440	-102,269	-106,384	-110,901	-115,302	-120,113	-125,143
Total, Undistributed offsetting receipts . . . . .	-86,494	-95,671	-95,228	-95,506	-96,152	-97,440	-102,269	-106,384	-110,901	-115,302	-120,113	-125,143
<b>050 National defense:</b>												
Discretionary:												
Department of Defense-Military												
Military personnel . . . . .	156,658	150,809	154,856	159,437	164,901	170,586	176,480	182,589	188,928	195,503	202,318	209,394
Operation and maintenance . . . . .	289,833	293,582	303,869	295,036	298,903	304,883	311,777	318,268	325,302	332,515	339,920	347,514
Procurement . . . . .	127,990	139,869	128,231	117,013	119,242	122,245	126,067	129,550	131,670	134,037	136,450	138,909
Research, development, test and evaluation . . . . .	74,871	75,904	73,669	74,201	74,631	75,917	77,334	78,561	80,064	81,600	83,167	84,767
Military construction . . . . .	19,917	18,067	19,379	14,469	12,226	11,678	11,964	12,281	12,503	12,728	12,954	13,192
Family housing . . . . .	3,432	2,103	2,050	2,082	1,846	1,806	1,808	1,845	1,880	1,918	1,954	1,990
Revolving, management, and trust funds and other . . . . .	1,137	2,661	2,493	3,096	3,280	3,474	3,313	3,332	3,386	3,449	3,510	3,576
Reductions for Revised BCA Caps . . . . .	---	---	-10,978	-17,194	-21,716	-25,564	-28,237	-30,674	-33,291	-35,674	-38,229	-39,805
Reductions for Joint Committee Enforcement (Defense) . . . . .	---	---	-31,383	-44,461	-49,696	-52,317	-52,323	-52,328	-52,334	-52,340	-52,345	-20,938
Total, Department of Defense-Military . . . . .	673,838	682,995	642,186	603,679	603,617	612,708	628,183	643,424	658,108	673,736	689,699	738,599
Atomic energy defense activities												
Department of Energy . . . . .	18,614	18,069	18,545	17,690	17,788	17,913	18,256	18,608	18,970	19,341	19,712	20,095
Formerly utilized sites remedial action . . . . .	185	157	113	113	115	117	120	122	125	127	131	133
Defense nuclear facilities safety board . . . . .	27	28	31	32	32	34	35	36	37	38	40	42
Reductions for Revised BCA Caps . . . . .	---	---	-351	-548	-689	-806	-887	-958	-1,034	-1,102	-1,174	-1,216
Reductions for Joint Committee Enforcement (Defense) . . . . .	---	---	-1,004	-1,416	-1,576	-1,653	-1,644	-1,635	-1,627	-1,617	-1,609	-643
Total, Atomic energy defense activities . . . . .	18,826	18,254	17,334	15,871	15,670	15,605	15,880	16,173	16,471	16,787	17,100	18,411
Defense-related activities												
Federal Bureau of Investigation . . . . .	4,609	4,688	5,153	5,221	5,187	5,318	5,488	5,665	5,848	6,038	6,236	6,440
Other discretionary programs . . . . .	2,190	3,024	2,616	2,540	2,601	2,661	2,726	2,790	2,854	2,921	2,990	3,060
Reductions for Revised BCA Caps . . . . .	---	---	-145	-228	-289	-341	-378	-413	-450	-484	-521	-545

Table 27-13.

[illegible]

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>150 International affairs:</b>												
Discretionary:												
International development and humanitarian assistance												
Global Health . . . . .	450	345	36	11	7	3	1	---	---	---	---	---
Development assistance . . . . .	1,620	2,178	2,369	2,731	2,967	2,935	2,913	2,680	2,735	2,796	2,847	2,897
Department of Agriculture food aid. . . . .	1,835	1,995	1,687	1,703	1,724	1,752	1,779	1,809	1,842	1,876	1,909	1,943
Refugee programs . . . . .	1,881	2,087	1,859	1,917	1,957	2,024	2,063	2,099	2,138	2,177	2,217	2,258
Millennium challenge corporation. . . . .	1,578	2,164	1,485	726	943	1,035	935	951	971	988	1,009	1,030
Global health . . . . .	6,433	7,757	8,250	8,826	9,228	9,156	9,209	9,217	9,175	9,241	9,365	9,516
International disaster assistance . . . . .	1,223	1,086	899	949	987	1,022	1,041	1,061	1,079	1,097	1,118	1,139
Other development and humanitarian assistance . . . . .	1,490	1,709	1,864	1,617	1,545	1,531	1,523	1,562	1,591	1,624	1,656	1,683
Iraq relief and reconstruction fund . . . . .	8	---	---	---	---	---	---	---	---	---	---	---
International narcotics control and law enforcement/Andean counterdrug programs . . . . .	199	148	81	30	7	---	---	---	---	---	---	---
Multilateral development banks (MDB's) . . . . .	2,403	2,464	2,651	2,688	2,735	2,799	2,854	2,905	2,956	3,009	3,064	3,119
Peace Corps . . . . .	401	368	381	390	398	408	419	428	439	449	461	471
International narcotics control and law enforcement . . . . .	1,668	2,054	2,789	2,436	2,258	2,098	2,188	2,205	2,246	2,289	2,333	2,379
USAID operations . . . . .	1,381	1,449	1,305	1,363	1,404	1,461	1,494	1,534	1,484	1,529	1,575	1,617
Overseas Private Investment Corporation . . . . .	-205	-195	-214	-213	-223	-228	-245	-258	-292	-307	-322	-314
Total, International development and humanitarian assistance. . . . .	22,365	25,609	25,442	25,174	25,937	25,996	26,174	26,193	26,364	26,768	27,232	27,738
International security assistance												
Foreign military financing grants . . . . .	5,322	5,164	6,649	6,644	6,704	6,813	6,929	7,050	7,174	7,298	7,427	7,557
Economic support fund . . . . .	5,717	6,119	5,819	6,078	6,016	6,062	6,152	6,283	6,359	6,617	6,918	7,102
Nonproliferation, antiterrorism, demining, and related programs . . . . .	550	603	640	705	731	754	762	775	789	804	817	834
Other security assistance. . . . .	606	739	1,303	1,490	1,399	1,424	1,448	1,475	1,500	1,528	1,557	1,583
Total, International security assistance . . . . .	12,195	12,625	14,411	14,917	14,850	15,053	15,291	15,583	15,822	16,247	16,719	17,076
Conduct of foreign affairs												
State Department operations . . . . .	8,099	11,579	11,717	11,964	11,664	11,980	12,316	12,669	13,028	13,403	13,792	14,189
Embassy security, construction, and maintenance . . . . .	796	1,192	791	1,582	1,842	1,872	1,906	1,939	1,973	2,009	1,895	1,844
Assessed contributions to international organizations . . . . .	1,561	1,593	1,576	1,601	1,630	1,658	1,690	1,720	1,750	1,783	1,813	1,847
Assessed contributions for international peacekeeping. . . . .	1,765	1,646	1,853	1,884	1,917	1,950	1,987	2,022	2,060	2,096	2,133	2,172
Other conduct of foreign affairs . . . . .	245	-199	662	620	630	425	392	405	416	431	447	462
Total, Conduct of foreign affairs. . . . .	12,466	15,811	16,599	17,651	17,683	17,885	18,291	18,755	19,227	19,722	20,080	20,514

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>150 International affairs:</b>												
Discretionary:												
Foreign information and exchange activities												
Educational and cultural exchanges . . . . .	647	774	663	616	627	641	654	666	680	693	708	722
International broadcasting . . . . .	753	749	763	782	799	820	841	863	888	912	935	961
Other information and exchange activities . . . . .	173	198	192	168	171	173	178	180	183	187	190	193
Total, Foreign information and exchange activities . . . . .	1,573	1,721	1,618	1,566	1,597	1,634	1,673	1,709	1,751	1,792	1,833	1,876
International financial programs												
Export-Import Bank . . . . .	123	-554	-774	-763	-778	-800	-818	-835	-852	-866	-882	-899
Special defense acquisition fund . . . . .	---	-44	19	---	---	-1	---	-1	---	-1	---	-1
IMF new arrangements to borrow . . . . .	---	17	17	---	---	---	---	---	---	---	---	17
International Monetary Fund quota . . . . .	47	---	---	---	---	---	---	---	---	5	---	---
Total, International financial programs . . . . .	170	-581	-738	-763	-778	-801	-818	-836	-852	-862	-882	-883
Total, Discretionary . . . . .	48,769	55,185	57,332	58,545	59,289	59,767	60,611	61,404	62,312	63,667	64,982	66,321
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
International development and humanitarian assistance												
Credit liquidating accounts . . . . .	-867	-778	-627	-585	-607	-581	-542	-526	-487	-445	-408	-114
Receipts and other . . . . .	-243	-676	-35	-39	-39	-44	-44	-44	-44	-44	-44	-43
Total, International development and humanitarian assistance . . . . .	-1,110	-1,454	-662	-624	-646	-625	-586	-570	-531	-489	-452	-157
International security assistance												
Foreign military loan subsidy reestimates . . . . .	---	26	---	---	---	---	---	---	---	---	---	---
Foreign military loan liquidating account . . . . .	-153	-171	-173	-65	-54	-41	-26	-29	-20	-18	---	---
Total, International security assistance . . . . .	-153	-145	-173	-65	-54	-41	-26	-29	-20	-18	---	---
Conduct of foreign affairs												
Trust funds and other . . . . .	20	6	5	6	10	13	16	19	23	26	30	30
Total, Conduct of foreign affairs . . . . .	20	6	5	6	10	13	16	19	23	26	30	30
Foreign information and exchange activities												
Mandatory programs . . . . .	2	2	2	1	1	1	1	1	---	---	---	-2

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>150 International affairs:</b>												
Mandatory:												
Foreign information and exchange activities												
Total, Foreign information and exchange activities . . . . .	2	2	2	1	1	1	1	1	---	---	---	-2
International financial programs												
Foreign military sales trust fund (net) . . . . .	-909	2,845	3,124	-251	-586	-600	-740	-646	-392	-244	-111	-111
International monetary fund . . . . .	78	17	---	---	---	---	---	---	---	---	---	---
Exchange stabilization fund . . . . .	-272	-292	-296	-302	-307	-312	-316	-321	-326	-331	-336	-341
Credit liquidating account (Ex-Im) . . . . .	-22	-14	-14	-30	-25	-3	-3	---	---	---	---	---
Export-Import Bank - subsidy reestimates . . . . .	-718	102	---	---	---	---	---	---	---	---	---	---
Total, International financial programs . . . . .	-1,843	2,658	2,814	-583	-918	-915	-1,059	-967	-718	-575	-447	-452
Total, Mandatory . . . . .	-3,084	1,067	1,986	-1,265	-1,607	-1,567	-1,654	-1,546	-1,246	-1,056	-869	-581
Total, International affairs . . . . .	45,685	56,252	59,318	57,280	57,682	58,200	58,957	59,858	61,066	62,611	64,113	65,740
<b>250 General science, space, and technology:</b>												
Discretionary:												
General science and basic research												
National Science Foundation programs . . . . .	6,997	8,001	7,279	7,103	7,093	7,082	7,003	7,188	7,687	7,833	7,983	8,135
Department of Energy science programs . . . . .	5,340	5,664	6,452	5,109	5,102	5,189	5,287	5,387	5,490	5,594	5,700	5,806
Total, General science and basic research . . . . .	12,337	13,665	13,731	12,212	12,195	12,271	12,290	12,575	13,177	13,427	13,683	13,941
Space flight, research, and supporting activities												
Science, Exploration, and NASA supporting activities . . . . .	11,780	12,175	12,543	12,782	13,078	13,377	13,673	13,977	14,288	14,608	14,937	15,281
Space operations . . . . .	5,047	4,741	4,939	5,066	4,996	5,100	5,206	5,316	5,426	5,540	5,656	5,776
NASA Inspector General, education, and other . . . . .	205	172	221	178	181	185	191	196	199	205	208	215
Total, Space flight, research, and supporting activities . . . . .	17,032	17,088	17,703	18,026	18,255	18,662	19,070	19,489	19,913	20,353	20,801	21,272
Total, Discretionary . . . . .	29,369	30,753	31,434	30,238	30,450	30,933	31,360	32,064	33,090	33,780	34,484	35,213
Mandatory:												
General science and basic research												
National Science Foundation and other . . . . .	97	238	162	126	121	102	100	100	100	100	100	100



Table 27-13.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>250 General science, space, and technology:</b>												
Mandatory:												
General science and basic research												
Total, General science and basic research . . . . .	97	238	162	126	121	102	100	100	100	100	100	100
Total, Mandatory . . . . .	97	238	162	126	121	102	100	100	100	100	100	100
Total, General science, space, and technology . . . . .	29,466	30,991	31,596	30,364	30,571	31,035	31,460	32,164	33,190	33,880	34,584	35,313
<b>270 Energy:</b>												
Discretionary:												
Energy supply												
Fossil energy . . . . .	1,018	1,403	1,643	1,520	1,046	392	392	403	415	428	440	454
Naval petroleum reserves operations . . . . .	19	19	24	25	16	17	17	17	18	18	19	19
Uranium enrichment decontamination . . . . .	654	484	545	506	493	503	513	522	530	540	550	560
Nuclear waste program . . . . .	33	18	18	---	---	---	---	---	---	---	---	---
Federal power marketing . . . . .	---	399	305	118	110	106	92	92	96	99	100	102
Title 17 Innovative Technology Loan Guarantee Program . . . . .	267	776	550	173	195	10	---	---	---	---	---	---
Electricity delivery and energy reliability . . . . .	1,493	1,564	786	727	247	143	146	151	153	156	161	163
Energy efficiency and renewable energy . . . . .	1,142	1,458	1,521	1,162	930	936	955	975	995	1,016	1,036	1,057
Nuclear energy R&D . . . . .	752	768	811	785	802	817	833	851	868	886	903	920
Non-defense environmental management and other . . . . .	543	605	520	483	459	465	473	483	493	504	515	528
Total, Energy supply . . . . .	5,921	7,494	6,723	5,499	4,298	3,389	3,421	3,494	3,568	3,647	3,724	3,803
Energy conservation												
Advanced Technology Vehicles Manufacturing Loan Program . . . . .	1,128	4,832	359	7	7	7	7	7	7	7	7	8
Energy efficiency and renewable energy . . . . .	6,378	5,704	2,510	1,408	982	993	1,014	1,034	1,056	1,077	1,100	1,122
Other energy conservation . . . . .	---	5	33	7	---	---	---	---	---	---	---	---
Total, Energy conservation . . . . .	7,506	10,541	2,902	1,422	989	1,000	1,021	1,041	1,063	1,084	1,107	1,130
Emergency energy preparedness												
Energy preparedness . . . . .	202	127	261	284	218	217	222	226	231	237	242	247
Total, Emergency energy preparedness . . . . .	202	127	261	284	218	217	222	226	231	237	242	247

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>270 Energy:</b>												
Discretionary:												
Energy information, policy, and regulation												
Nuclear Regulatory Commission (NRC) . . . . .	168	161	161	162	179	200	221	244	268	293	320	347
Federal Energy Regulatory Commission fees and recoveries, and other . . . . .	-36	-26	-26	-27	-27	-28	-28	-29	-29	-30	-30	-31
Department of Energy departmental management, OIG, EIA administration . . . . .	402	371	355	325	300	314	322	334	347	354	368	383
Total, Energy information, policy, and regulation. . . . .	534	506	490	460	452	486	515	549	586	617	658	699
Total, Discretionary . . . . .	14,163	18,668	10,376	7,665	5,957	5,092	5,179	5,310	5,448	5,585	5,731	5,879
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Energy supply												
Naval petroleum reserves oil and gas sales . . . . .	-5	-1	-1	-1	---	---	---	---	---	---	---	---
Federal power marketing . . . . .	-83	-450	-394	900	435	-235	-585	-561	-590	-558	-545	-547
Tennessee Valley Authority . . . . .	1,031	925	945	1,946	1,629	1,148	1,665	1,304	1,124	552	124	3
United States Enrichment Corporation. . . . .	-26	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Nuclear waste fund program . . . . .	-914	-765	-783	-793	-798	-802	-803	-803	-803	-803	-803	-803
Research and development . . . . .	-10	61	56	51	55	10	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program . . . . .	58	446	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits . . . . .	3,904	4,653	3,671	1,941	1,062	394	56	---	---	---	---	---
Rural electric and telephone liquidating accounts . . . . .	-1,844	-493	-478	-464	-464	-500	-479	-462	-444	-429	-429	-417
Rural electric and telephone loan subsidy reestimates . . . . .	42	-168	---	---	---	---	---	---	---	---	---	---
Coordinator for Alaska gas pipeline . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Other . . . . .	10	21	24	24	24	24	24	24	24	24	24	24
Total, Energy supply . . . . .	2,163	4,224	3,036	3,600	1,939	35	-126	-502	-693	-1,218	-1,633	-1,744
Energy conservation												
Advanced Technology Vehicles loan reestimate . . . . .	-779	-1,129	---	---	---	---	---	---	---	---	---	---
Other . . . . .	9	33	32	32	32	32	32	32	32	32	32	32
Total, Energy conservation . . . . .	-770	-1,096	32	32	32	32	32	32	32	32	32	32
Emergency energy preparedness												
Purchase and sale of strategic petroleum reserve oil . . . . .	-3,465	127	96	138	359	804	1,341	---	---	---	---	---

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>270 Energy:</b>												
Mandatory:												
Emergency energy preparedness												
Total, Emergency energy preparedness . . . . .	-3,465	127	96	138	359	804	1,341	---	---	---	---	---
Energy information, policy, and regulation												
Electric Reliability Organization . . . . .	100	200	100	100	100	100	100	100	100	100	100	100
Miscellaneous . . . . .	-17	---	---	---	---	---	---	---	---	---	---	---
Total, Energy information, policy, and regulation. . . . .	83	200	100	100	100	100	100	100	100	100	100	100
Total, Mandatory . . . . .	-1,989	3,455	3,264	3,870	2,430	971	1,347	-370	-561	-1,086	-1,501	-1,612
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Energy . . . . .	12,174	22,123	13,640	11,535	8,387	6,063	6,526	4,940	4,887	4,499	4,230	4,267
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>300 Natural resources and environment:</b>												
Discretionary:												
Water resources												
Corps of Engineers - Civil Works . . . . .	10,110	9,096	9,309	8,298	7,901	7,937	7,364	7,549	7,735	7,932	8,134	8,336
Bureau of Reclamation. . . . .	1,323	1,437	1,093	1,035	1,110	1,153	1,170	1,201	1,231	1,243	1,275	1,325
Watershed, flood prevention, and other . . . . .	535	441	404	389	374	381	390	392	401	408	418	429
Total, Water resources. . . . .	11,968	10,974	10,806	9,722	9,385	9,471	8,924	9,142	9,367	9,583	9,827	10,090
Conservation and land management												
Forest Service . . . . .	5,651	5,933	5,264	4,907	4,981	5,080	5,223	5,367	5,522	5,679	5,841	6,012
Management of public lands (BLM) . . . . .	1,185	1,149	1,199	1,260	1,327	1,323	1,350	1,374	1,401	1,446	1,491	1,543
Conservation operations . . . . .	906	939	850	923	921	952	984	1,018	1,053	1,090	1,126	1,166
Fish and Wildlife Service . . . . .	1,708	1,598	1,585	1,613	1,631	1,638	1,650	1,679	1,702	1,730	1,780	1,830
Other conservation and land management programs . . . . .	1,448	1,188	1,271	1,295	1,231	1,266	1,307	1,325	1,374	1,412	1,459	1,508
Total, Conservation and land management. . . . .	10,898	10,807	10,169	9,998	10,091	10,259	10,514	10,763	11,052	11,357	11,697	12,059
Recreational resources												
Operation of recreational resources. . . . .	3,097	2,761	2,864	2,846	2,912	2,998	3,076	3,136	3,243	3,351	3,463	3,581
Other recreational resources activities. . . . .	20	4	22	15	12	11	12	12	13	13	14	13
Total, Recreational resources . . . . .	3,117	2,765	2,886	2,861	2,924	3,009	3,088	3,148	3,256	3,364	3,477	3,594

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>300 Natural resources and environment:</b>												
Discretionary:												
Pollution control and abatement												
Regulatory, enforcement, and research programs . . . . .	3,726	3,550	3,722	3,903	4,002	4,106	4,236	4,352	4,454	4,601	4,746	4,903
State and tribal assistance grants . . . . .	5,548	4,472	3,863	3,411	3,548	3,796	3,825	4,052	4,233	4,236	4,140	4,092
Hazardous substance superfund . . . . .	1,438	1,373	1,381	1,363	1,313	1,349	1,398	1,424	1,445	1,487	1,510	1,557
Other control and abatement activities . . . . .	280	226	209	176	188	198	201	206	212	216	219	225
Offsetting receipts . . . . .	-12	-15	-9	-4	---	---	---	---	---	---	---	---
Total, Pollution control and abatement . . . . .	10,980	9,606	9,166	8,849	9,051	9,449	9,660	10,034	10,344	10,540	10,615	10,777
Other natural resources												
National Oceanic and Atmospheric Administration . . . . .	5,219	4,785	5,018	5,184	5,332	5,520	5,580	5,725	5,874	6,028	6,188	6,356
United States Geological Service and other . . . . .	1,413	1,584	1,622	1,643	1,695	1,753	1,812	1,865	1,930	1,995	2,060	2,130
Total, Other natural resources . . . . .	6,632	6,369	6,640	6,827	7,027	7,273	7,392	7,590	7,804	8,023	8,248	8,486
Total, Discretionary . . . . .	43,595	40,521	39,667	38,257	38,478	39,461	39,578	40,677	41,823	42,867	43,864	45,006
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Water resources												
Offsetting receipts and other mandatory water resource programs . . . . .	-350	-119	131	274	211	156	128	106	94	215	336	195
Total, Water resources . . . . .	-350	-119	131	274	211	156	128	106	94	215	336	195
Conservation and land management												
Conservation Programs . . . . .	5,594	6,078	6,512	6,793	6,947	7,244	7,586	7,928	8,219	8,522	8,403	8,316
Offsetting receipts . . . . .	-4,537	-5,010	-5,064	-5,022	-5,203	-5,330	-5,286	-5,575	-5,777	-5,976	-6,252	-6,518
Total, Conservation and land management . . . . .	1,057	1,068	1,448	1,771	1,744	1,914	2,300	2,353	2,442	2,546	2,151	1,798
Recreational resources												
Operation of recreational resources . . . . .	1,499	1,345	1,418	1,444	1,475	1,482	1,513	1,547	1,591	1,666	1,744	1,822
Offsetting receipts . . . . .	-416	-431	-433	-436	-437	-443	-447	-453	-459	-466	-473	-475
Special recreation user fees . . . . .	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43
Total, Recreational resources . . . . .	1,040	871	942	965	995	996	1,023	1,051	1,089	1,157	1,228	1,304
Pollution control and abatement												
Superfund resources and other mandatory . . . . .	-34	-80	10	23	25	26	27	-15	-30	-30	-29	-27

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>300 Natural resources and environment:</b>												
Mandatory:												
Pollution control and abatement												
Total, Pollution control and abatement . . . . .	-34	-80	10	23	25	26	27	-15	-30	-30	-29	-27
Other natural resources												
Coastal impact assistance . . . . .	70	9	---	---	---	---	---	---	---	---	---	---
Fees and mandatory programs . . . . .	92	505	529	483	409	418	268	265	267	262	263	265
Total, Other natural resources . . . . .	162	514	529	483	409	418	268	265	267	262	263	265
Total, Mandatory . . . . .	1,875	2,254	3,060	3,516	3,384	3,510	3,746	3,760	3,862	4,150	3,949	3,535
Total, Natural resources and environment . . . . .	45,470	42,775	42,727	41,773	41,862	42,971	43,324	44,437	45,685	47,017	47,813	48,541
<b>350 Agriculture:</b>												
Discretionary:												
Farm income stabilization												
Agriculture credit loan program . . . . .	383	491	417	433	448	466	481	500	518	537	557	578
P.L.480 market development activities . . . . .	30	27	1	1	1	1	1	1	1	1	1	2
Commodity Credit Corporation Fund . . . . .	17	---	---	---	---	---	---	---	---	---	---	---
Administrative expenses and other . . . . .	1,610	1,479	1,385	1,397	1,428	1,463	1,499	1,537	1,573	1,612	1,654	1,693
Total, Farm income stabilization . . . . .	2,040	1,997	1,803	1,831	1,877	1,930	1,981	2,038	2,092	2,150	2,212	2,273
Agricultural research and services												
Research and education programs . . . . .	1,929	2,248	1,971	2,064	2,045	1,959	2,005	2,054	2,105	2,154	2,207	2,260
Integrated research, education, and extension programs . . . . .	51	45	47	46	21	22	23	24	25	25	25	25
Extension programs . . . . .	437	687	722	487	501	510	515	526	535	544	555	566
Marketing programs . . . . .	93	86	89	91	93	101	101	102	107	108	109	114
Animal and plant inspection programs . . . . .	944	937	931	894	897	925	955	987	1,019	1,053	1,089	1,125
Research and statistical analysis . . . . .	234	271	253	255	263	271	280	291	302	312	325	336
Grain inspection and packers program . . . . .	40	31	39	41	42	44	46	48	49	50	53	55
Foreign agricultural service . . . . .	181	372	181	187	192	200	207	212	221	229	235	245
Other programs and unallocated overhead . . . . .	445	668	478	481	498	512	525	541	555	572	591	605
Total, Agricultural research and services . . . . .	4,354	5,345	4,711	4,546	4,552	4,544	4,657	4,785	4,918	5,047	5,189	5,331

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>350 Agriculture:</b>												
Discretionary:												
Total, Discretionary . . . . .	6,394	7,342	6,514	6,377	6,429	6,474	6,638	6,823	7,010	7,197	7,401	7,604
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Farm income stabilization												
Commodity Credit Corporation . . . . .	5,842	5,625	6,001	6,092	7,578	5,987	5,954	5,955	6,025	5,980	5,958	5,968
Crop insurance . . . . .	6,387	3,753	9,387	8,844	9,354	9,518	9,671	9,778	10,041	10,240	10,399	10,549
Tobacco Trust Fund . . . . .	932	981	960	960	---	---	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates . . .	-467	-218	---	---	---	---	---	---	---	---	---	---
Other farm credit activities . . . . .	1,522	1,396	2,347	-207	-214	-219	-226	-232	-239	-246	-253	-261
Credit liquidating accounts (ACIF and FAC) . . . . .	-240	-165	-163	-121	-105	-90	-79	-68	-58	-50	-43	-43
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Total, Farm income stabilization . . . . .	13,976	11,372	18,532	15,568	16,613	15,196	15,320	15,433	15,769	15,924	16,061	16,213
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Agricultural research and services												
Miscellaneous mandatory programs . . . . .	498	668	661	624	525	493	491	493	496	499	502	507
Offsetting receipts . . . . .	-207	-209	-205	-205	-205	-203	-203	-203	-203	-204	-204	-204
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Total, Agricultural research and services . . . . .	291	459	456	419	320	290	288	290	293	295	298	303
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Total, Mandatory . . . . .	14,267	11,831	18,988	15,987	16,933	15,486	15,608	15,723	16,062	16,219	16,359	16,516
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Agriculture . . . . .	20,661	19,173	25,502	22,364	23,362	21,960	22,246	22,546	23,072	23,416	23,760	24,120
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>370 Commerce and housing credit:</b>												
Discretionary:												
Mortgage credit												
Federal Housing Administration (FHA) loan programs . . . .	-7,132	-4,199	-8,631	-5,460	-5,469	-5,476	-5,484	-5,495	-5,503	-5,511	-5,521	-5,531
Government National Mortgage Association (GNMA) . . . .	-841	-633	-617	-625	-636	-648	-659	-671	-684	-695	-708	-721
Rural housing insurance fund . . . . .	523	525	490	508	518	539	562	584	609	633	658	687
Other mortgage credit . . . . .	21	7	6	7	7	7	8	8	8	7	7	7
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Total, Mortgage credit . . . . .	-7,429	-4,300	-8,752	-5,570	-5,580	-5,578	-5,573	-5,574	-5,570	-5,566	-5,564	-5,558
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Postal service												
Payments to the Postal Service fund (on-budget) . . . . .	101	75	78	79	81	82	84	85	87	88	90	91
Postal Service fund (off-budget) . . . . .	258	255	255	259	264	269	273	279	284	289	293	299

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>370 Commerce and housing credit:</b>												
Discretionary:												
Postal service												
Total, Postal service	359	330	333	338	345	351	357	364	371	377	383	390
Deposit insurance												
National credit union administration	1	1	1	1	1	1	1	1	1	1	1	1
FDIC Office of the Inspector General	30	45	35	35	35	34	34	33	33	33	33	33
Total, Deposit insurance	31	46	36	36	36	35	35	34	34	34	34	34
Other advancement of commerce												
Small and minority business assistance	1,177	1,156	1,058	862	890	913	939	964	992	1,019	1,048	1,076
Science and technology	1,832	3,312	2,221	919	885	884	916	940	965	997	1,025	1,055
Economic and demographic statistics	1,560	1,461	1,069	1,101	1,139	1,176	1,215	1,258	1,303	1,347	1,396	1,440
Regulatory agencies	-83	599	539	476	491	507	522	541	557	575	595	615
International Trade Administration	450	369	464	481	494	512	529	548	564	583	604	625
Other discretionary	53	453	434	295	265	267	276	280	287	294	304	336
Total, Other advancement of commerce	4,989	7,350	5,785	4,134	4,164	4,259	4,397	4,531	4,668	4,815	4,972	5,147
Total, Discretionary	-2,050	3,426	-2,598	-1,062	-1,035	-933	-784	-645	-497	-340	-175	13
Mandatory:												
Postal service												
Postal Service (off-budget)	550	2,240	3	4	2	-3	-10	-16	-23	-31	-37	-46
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	---	-11,100	-5,600	-5,700	-5,700	-5,800	-2,052	-2,052	-2,052	-2,052	-2,052	-2,052
Total, Postal service	550	-8,860	-5,597	-5,696	-5,698	-5,803	-2,062	-2,068	-2,075	-2,083	-2,089	-2,098
Mortgage credit												
Federal Housing Administration (FHA) loan programs	8,818	7,797	-40	-56	-73	-114	-98	-99	-102	-102	-104	-105
Government National Mortgage Association	726	164	197	32	---	---	---	-10	-20	-30	-40	-50
GSE purchase programs	12,633	12,317	-10,458	-20,604	-23,197	-19,974	-17,114	-14,925	-14,828	-14,970	-14,955	-14,928
Other HUD mortgage credit	-572	-122	-504	-355	-316	-266	-240	-215	-190	-190	-190	-190
Other mortgage credit activities	-20	352	-318	-290	-251	-215	-181	-154	-130	-113	-103	-92
Total, Mortgage credit	21,585	20,508	-11,123	-21,273	-23,837	-20,569	-17,633	-15,403	-15,270	-15,405	-15,392	-15,365

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>370 Commerce and housing credit:</b>												
Mandatory:												
Deposit insurance												
Federal Deposit Insurance Fund . . . . .	1,332	23,182	-17,066	-13,263	-12,651	-17,636	-23,467	-31,269	-36,393	-29,453	-9,333	-8,445
Orderly Liquidation Fund . . . . .	---	627	1,515	2,477	3,529	4,676	5,913	6,588	7,043	7,475	7,884	8,277
National credit union administration . . . . .	-10,035	2,543	-1,003	-1,082	-1,305	-1,481	-1,979	-1,226	-1,020	-1,950	-1,093	-1,015
Other deposit insurance activities . . . . .	-25	487	-83	-59	-56	-57	-59	-59	-61	-63	-63	-65
Total, Deposit insurance . . . . .	-8,728	26,839	-16,637	-11,927	-10,483	-14,498	-19,592	-25,966	-30,431	-23,991	-2,605	-1,248
Other advancement of commerce												
Universal service fund . . . . .	8,898	9,377	9,662	10,706	10,627	10,514	10,475	10,585	10,695	10,827	10,959	11,073
Terrorism Insurance Program . . . . .	2	105	245	341	316	215	131	84	56	38	57	48
Payments to copyright owners . . . . .	6	6	6	6	7	7	7	8	8	9	9	10
Spectrum auction subsidy . . . . .	45	22	4	1	1	1	1	1	1	1	1	1
Digital television transition and public safety fund . . . . .	334	309	5	---	---	---	---	---	---	---	---	---
Regulatory fees . . . . .	-24	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts . . . . .	-5	-3	-3	-1	---	---	---	---	---	---	---	---
SBA business loan program and subsidy reestimate . . . . .	4,529	1,643	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees . . . . .	-39,586	21,070	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses . . . . .	357	464	298	231	204	150	106	71	49	45	45	45
Small Business Lending Fund Program Account . . . . .	317	42	26	24	22	21	19	18	16	15	13	12
State Small Business Credit Initiative . . . . .	366	859	251	6	6	4	2	---	---	---	---	---
Other . . . . .	829	1,113	1,667	1,721	1,787	1,524	1,300	1,324	1,349	1,373	1,398	1,420
Total, Other advancement of commerce . . . . .	-23,932	34,984	12,138	13,012	12,947	12,413	12,018	12,068	12,151	12,285	12,459	12,586
Total, Mandatory . . . . .	-10,525	73,471	-21,219	-25,884	-27,071	-28,457	-27,269	-31,369	-35,625	-29,194	-7,627	-6,125
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Commerce and housing credit . . . . .	-12,575	76,897	-23,817	-26,946	-28,106	-29,390	-28,053	-32,014	-36,122	-29,534	-7,802	-6,112
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>400 Transportation:</b>												
Discretionary:												
Ground transportation												
Highways . . . . .	8,741	3,264	3,318	2,338	2,292	1,846	1,811	1,824	1,848	1,877	1,906	1,938
Highway safety . . . . .	6	33	---	---	1	1	---	1	1	---	1	1
Mass transit . . . . .	2,649	1,903	1,440	789	682	715	247	171	169	172	176	179
Railroads . . . . .	873	1,426	1,759	1,686	1,534	1,487	1,790	291	300	296	306	315
Other . . . . .	157	144	200	210	221	228	238	245	251	259	268	275



Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>400 Transportation:</b>												
Discretionary:												
Ground transportation												
National Infrastructure Investments . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
Recovery Act grants for surface transportation . . . . .	235	505	420	225	105	---	---	---	---	---	---	---
Total, Ground transportation . . . . .	12,661	7,275	7,137	5,248	4,835	4,277	4,086	2,532	2,569	2,604	2,657	2,708
Air transportation												
Airports and airways (FAA) . . . . .	15,823	16,889	17,152	17,047	17,441	17,685	18,226	18,778	19,356	19,952	20,572	21,212
Air transportation security . . . . .	5,148	7,637	5,373	5,560	5,751	5,953	6,161	6,382	6,606	6,843	7,087	7,342
Aeronautical research and technology . . . . .	601	568	522	590	605	621	639	656	673	692	712	732
Payments to air carriers . . . . .	135	149	145	147	149	152	155	157	161	163	166	169
Total, Air transportation . . . . .	21,707	25,243	23,192	23,344	23,946	24,411	25,181	25,973	26,796	27,650	28,537	29,455
Water transportation												
Marine safety and transportation . . . . .	8,361	8,628	9,072	8,804	9,017	9,179	9,453	9,669	9,952	10,243	10,546	10,854
Ocean shipping . . . . .	347	393	351	239	246	252	260	266	273	281	289	297
Total, Water transportation . . . . .	8,708	9,021	9,423	9,043	9,263	9,431	9,713	9,935	10,225	10,524	10,835	11,151
Other transportation												
Transportation departmental administration and other . . . . .	356	801	418	436	459	472	490	508	527	549	567	588
Total, Other transportation . . . . .	356	801	418	436	459	472	490	508	527	549	567	588
Total, Discretionary . . . . .	43,432	42,340	40,170	38,071	38,503	38,591	39,470	38,948	40,117	41,327	42,596	43,902
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Ground transportation												
Mass transit . . . . .	9,335	11,097	11,564	11,177	11,026	10,780	11,018	10,915	11,416	11,534	11,744	11,960
Highways . . . . .	36,101	38,964	40,963	42,601	43,856	44,674	45,005	45,308	45,644	45,992	46,341	46,691
Highway safety . . . . .	1,311	1,476	1,447	1,414	1,434	1,449	1,480	1,513	1,549	1,579	1,614	1,650
National Infrastructure Investments . . . . .	33	104	320	209	359	428	484	522	532	542	552	563
Railways . . . . .	1,569	1,670	1,779	1,782	1,795	1,803	1,765	1,573	1,601	1,631	1,661	1,690
Offsetting receipts, credit subsidy reestimates, and other . . . . .	-108	-179	-81	-56	-59	-56	-56	-56	-56	-56	-56	-56
Total, Ground transportation . . . . .	48,241	53,132	55,992	57,127	58,411	59,078	59,696	59,775	60,686	61,222	61,856	62,498

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>400 Transportation:</b>												
Mandatory:												
Air transportation												
Airports and airways (FAA) . . . . .	-214	-183	-194	-226	-261	-295	-324	-349	-371	-395	-422	-450
Payments to air carriers . . . . .	62	54	50	50	50	50	50	50	50	50	50	50
Air transportation security . . . . .	-201	-12	-4	1	1	1	1	1	1	1	1	1
Compensation for air carriers . . . . .	-1	---	---	---	---	---	---	---	---	---	---	---
Total, Air transportation . . . . .	-354	-141	-148	-175	-210	-244	-273	-298	-320	-344	-371	-399
Water transportation												
Coast Guard retired pay . . . . .	1,399	1,264	1,432	1,561	1,662	1,756	1,853	1,968	2,042	2,149	2,269	2,391
MARAD ocean freight differential . . . . .	95	175	150	150	150	150	150	150	150	150	150	150
Other water transportation programs . . . . .	156	76	91	100	80	91	93	94	96	99	100	100
Total, Water transportation . . . . .	1,650	1,515	1,673	1,811	1,892	1,997	2,096	2,212	2,288	2,398	2,519	2,641
Other transportation												
Other mandatory transportation programs . . . . .	-4	16	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation . . . . .	-4	16	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory . . . . .	49,533	54,522	57,514	58,762	60,092	60,830	61,518	61,688	62,653	63,275	64,003	64,739
Total, Transportation . . . . .	92,965	96,862	97,684	96,833	98,595	99,421	100,988	100,636	102,770	104,602	106,599	108,641
<b>450 Community and regional development:</b>												
Discretionary:												
Community development												
Community development fund . . . . .	7,037	7,946	5,716	4,776	4,263	4,382	4,294	4,240	4,006	4,021	3,936	3,910
Other community development programs . . . . .	1,398	1,475	1,329	1,373	1,362	1,320	1,343	1,359	1,392	1,421	1,456	1,491
Total, Community development . . . . .	8,435	9,421	7,045	6,149	5,625	5,702	5,637	5,599	5,398	5,442	5,392	5,401
Area and regional development												
Rural development . . . . .	1,627	1,952	2,244	2,041	1,154	1,048	988	977	991	1,002	1,018	1,041
Economic Development Administration . . . . .	466	531	496	456	452	481	499	515	530	548	566	583
Indian programs . . . . .	1,941	1,670	1,622	1,637	1,654	1,692	1,733	1,776	1,819	1,860	1,906	1,951
Regional authorities and commissions . . . . .	138	151	122	108	112	117	120	101	103	105	107	109

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>450 Community and regional development:</b>												
Discretionary:												
Area and regional development												
Total, Area and regional development . . . . .	4,172	4,304	4,484	4,242	3,372	3,338	3,340	3,369	3,443	3,515	3,597	3,684
Disaster relief and insurance												
Disaster relief . . . . .	6,202	10,282	10,858	9,162	8,290	7,957	7,818	7,975	8,075	8,238	8,405	8,575
Small Business Administration disaster loans . . . . .	303	232	236	120	122	124	126	129	131	133	136	138
National flood insurance fund. . . . .	28	---	---	-2	-1	-2	-2	-3	-2	-2	-3	-2
Other FEMA state and local grants . . . . .	3,254	4,192	4,577	3,911	2,560	2,004	2,148	2,200	2,240	2,280	2,320	2,362
Other disaster assistance programs . . . . .	1,484	2,133	1,667	1,729	1,654	1,615	1,651	1,678	1,715	1,764	1,807	1,857
Total, Disaster relief and insurance . . . . .	11,271	16,839	17,338	14,920	12,625	11,698	11,741	11,979	12,159	12,413	12,665	12,930
Total, Discretionary . . . . .	23,878	30,564	28,867	25,311	21,622	20,738	20,718	20,947	21,000	21,370	21,654	22,015
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Community development												
Neighborhood Stabilization Program . . . . .	1,123	1,013	898	195	---	---	---	---	---	---	---	---
Other Mandatory programs . . . . .	47	79	40	47	26	8	6	4	2	2	2	2
Total, Community development . . . . .	1,170	1,092	938	242	26	8	6	4	2	2	2	2
Area and regional development												
Indian programs . . . . .	558	677	552	567	585	609	633	658	688	717	749	783
Rural development programs . . . . .	261	235	56	-73	-101	-124	-145	-159	-159	-159	-158	-158
Credit liquidating accounts . . . . .	-217	-150	-131	-119	-108	-99	-90	-81	-74	-68	-62	-57
Offsetting receipts . . . . .	-724	-2,326	-204	-170	-391	-414	-440	-468	-498	-679	-716	-800
Total, Area and regional development . . . . .	-122	-1,564	273	205	-15	-28	-42	-50	-43	-189	-187	-232
Disaster relief and insurance												
National flood insurance fund. . . . .	-1,296	798	-319	-194	-50	-4	-50	-99	-106	-112	-118	-124
SBA disaster loan subsidy reestimates . . . . .	192	156	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates . . . . .	-2	-29	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts and other. . . . .	-4	-4	-4	---	---	---	---	---	---	---	---	-1
Total, Disaster relief and insurance . . . . .	-1,110	921	-323	-194	-50	-4	-50	-99	-106	-112	-118	-125

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>450 Community and regional development:</b>												
Mandatory:												
Total, Mandatory . . . . .	-62	449	888	253	-39	-24	-86	-145	-147	-299	-303	-355
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Community and regional development . . . . .	23,816	31,013	29,755	25,564	21,583	20,714	20,632	20,802	20,853	21,071	21,351	21,660
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>500 Education, training, employment, and social services:</b>												
Discretionary:												
Elementary, secondary, and vocational education												
Education for the disadvantaged . . . . .	19,536	20,209	15,708	15,939	16,212	16,502	16,798	17,100	17,409	17,722	18,040	18,365
Impact aid . . . . .	1,335	1,502	1,348	1,330	1,355	1,378	1,404	1,428	1,455	1,480	1,507	1,534
School improvement . . . . .	5,521	5,117	4,668	4,655	4,723	4,806	4,892	4,981	5,068	5,161	5,253	5,349
English language acquisition . . . . .	782	762	731	740	752	765	779	792	806	821	837	851
Special education . . . . .	17,062	14,537	12,809	12,804	13,026	13,259	13,497	13,739	13,987	14,239	14,496	14,756
Vocational and adult education . . . . .	1,968	1,898	1,711	1,516	1,455	1,463	1,489	1,516	1,543	1,571	1,600	1,627
Indian education . . . . .	901	902	920	956	977	1,001	1,024	1,046	1,071	1,097	1,123	1,148
Hurricane education recovery . . . . .	28	24	---	---	---	---	---	---	---	---	---	---
Innovation and improvement . . . . .	1,035	1,871	1,659	1,590	1,562	1,589	1,617	1,645	1,676	1,706	1,737	1,768
State Fiscal Stabilization Fund, Recovery Act . . . . .	12,428	5,456	---	---	---	---	---	---	---	---	---	---
Other . . . . .	456	517	337	295	288	294	299	305	310	316	321	327
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Total, Elementary, secondary, and vocational education . . . . .	61,052	52,795	39,891	39,825	40,350	41,057	41,799	42,552	43,325	44,113	44,914	45,725
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Higher education												
Student financial assistance . . . . .	23,652	21,635	24,109	25,599	32,626	33,468	33,357	32,604	33,089	33,473	33,984	34,626
Higher education . . . . .	2,123	2,131	1,913	1,898	1,922	1,956	1,990	2,026	2,062	2,100	2,139	2,177
Student aid administration . . . . .	902	902	1,014	1,072	1,100	1,125	1,148	1,175	1,203	1,230	1,259	1,287
Other higher education programs . . . . .	480	465	486	500	511	520	531	539	549	561	570	580
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Total, Higher education . . . . .	27,157	25,133	27,522	29,069	36,159	37,069	37,026	36,344	36,903	37,364	37,952	38,670
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Research and general education aids												
Library of Congress . . . . .	508	508	462	476	488	504	519	536	556	574	593	614
Corporation for Public broadcasting . . . . .	435	444	445	445	453	461	469	478	487	495	504	513
Smithsonian institution and related agencies . . . . .	940	954	1,041	1,094	1,081	1,107	1,138	1,178	1,216	1,255	1,293	1,337
Institute of Education Sciences . . . . .	686	738	551	570	602	617	629	639	651	663	676	688
Other . . . . .	1,139	1,099	1,107	1,112	1,144	1,129	1,157	1,189	1,223	1,257	1,290	1,328

Table 27-13.

[illegible]

Table 27-13.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>500 Education, training, employment, and social services:</b>												
Mandatory:												
Elementary, secondary, and vocational education												
Total, Elementary, secondary, and vocational education	5,424	4,483	858	858	858	858	858	858	858	858	858	858
Higher education												
Student financial assistance	14,242	15,323	13,553	13,089	7,377	7,880	9,364	11,279	11,287	11,425	11,484	11,419
Federal family education loan program	-24,493	-14,913	---	---	---	---	---	---	---	---	---	---
Federal direct loan program	-22,715	-21,084	-30,596	-26,636	-21,282	-16,808	-13,628	-10,536	-8,891	-8,673	-8,830	-9,023
Academic competitiveness, SMART grants	820	10	---	---	---	---	---	---	---	---	---	---
American Opportunity Tax Credit	5,604	6,365	7,541	---	---	---	---	---	---	---	---	---
Credit liquidating account (Family education loan program)	-502	-410	-335	-281	-235	-197	-165	-134	-111	-93	-77	-65
Other higher education programs	995	954	950	1,041	1,093	310	482	375	340	-39	-522	-602
Total, Higher education	-26,049	-13,755	-8,887	-12,787	-13,047	-8,815	-3,947	984	2,625	2,620	2,055	1,729
Research and general education aids												
Mandatory programs	2	5	5	4	5	7	8	9	9	11	11	11
Total, Research and general education aids	2	5	5	4	5	7	8	9	9	11	11	11
Other labor services												
Other labor services	37	35	35	35	35	35	35	35	35	35	35	35
Total, Other labor services	37	35	35	35	35	35	35	35	35	35	35	35
Social services												
Social services block grant	1,787	1,908	1,792	1,785	1,781	1,739	1,707	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	2,795	3,512	3,278	3,269	3,337	3,403	3,471	3,543	3,617	3,693	3,771	3,848
Supporting Healthy Families and Adolescent Development	413	572	478	472	412	369	355	351	349	346	346	346
Other social services	6	80	92	32	22	15	20	20	20	20	20	15
Total, Social services	5,001	6,072	5,640	5,558	5,552	5,526	5,553	5,614	5,686	5,759	5,837	5,909
Total, Mandatory	-15,144	-2,277	-755	-5,199	-5,562	-1,785	2,964	7,899	9,612	9,682	9,195	8,941

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>500 Education, training, employment, and social services:</b>												
Total, Education, training, employment, and social services .....	101,233	101,813	92,229	89,402	97,023	102,871	108,855	114,423	118,048	119,960	121,464	123,354
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>550 Health:</b>												
Discretionary:												
Health care services												
Substance abuse and mental health services .....	3,404	3,381	3,409	3,420	3,477	3,539	3,604	3,670	3,738	3,807	3,877	3,949
Indian health .....	4,115	4,811	4,549	4,486	4,563	4,668	4,774	4,884	4,997	5,113	5,233	5,354
Health Resources and Services Administration .....	6,727	5,878	5,682	5,722	5,970	5,915	6,028	6,141	6,255	6,375	6,493	6,618
Disease control, research, and training .....	6,630	6,106	5,603	5,680	5,772	5,880	6,022	6,169	6,319	6,475	6,633	6,798
Public health and social services emergency fund .....	1,702	1,898	1,808	2,227	1,498	1,342	1,138	772	636	647	660	673
Departmental management and other .....	947	2,279	1,132	877	744	743	760	785	802	826	851	872
Biodefense countermeasures acquisition (DHS) .....	162	283	282	---	---	---	---	---	---	---	---	---
Total, Health care services .....	23,687	24,636	22,465	22,412	22,024	22,087	22,326	22,421	22,747	23,243	23,747	24,264
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Health research and training												
National Institutes of Health .....	34,101	31,417	30,460	33,047	32,013	32,468	33,094	33,748	34,416	35,102	35,800	36,515
Clinical training .....	919	739	658	671	701	681	694	708	720	735	747	762
Other health research and training .....	-61	367	-56	254	185	194	200	204	214	219	226	233
Total, Health research and training .....	34,959	32,523	31,062	33,972	32,899	33,343	33,988	34,660	35,350	36,056	36,773	37,510
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Consumer and occupational health and safety												
Food safety and inspection .....	1,031	1,003	1,037	1,076	1,119	1,161	1,207	1,254	1,300	1,352	1,404	1,458
Occupational and mine safety and health .....	943	973	1,002	1,029	1,058	1,093	1,127	1,165	1,203	1,243	1,284	1,326
Food and Drug Administration .....	1,984	2,571	2,539	2,623	2,732	2,793	2,885	2,978	3,075	3,177	3,281	3,388
Consumer Product Safety Commission .....	138	105	133	120	126	130	135	140	145	149	154	160
Total, Consumer and occupational health and safety .....	4,096	4,652	4,711	4,848	5,035	5,177	5,354	5,537	5,723	5,921	6,123	6,332
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Discretionary .....	62,742	61,811	58,238	61,232	59,958	60,607	61,668	62,618	63,820	65,220	66,643	68,106
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Health care services												
Grants to States for Medicaid .....	274,964	255,108	282,629	338,840	371,967	402,032	429,657	456,634	486,400	516,825	553,452	589,248
Children's Health Insurance Program (CHIP) .....	8,630	9,780	10,028	10,965	11,300	16,100	9,100	6,400	5,800	5,700	5,700	5,700
Health coverage tax credit .....	185	192	189	36	---	---	---	---	---	---	---	---
Refundable premium assistance tax credit .....	---	---	---	21,553	43,262	55,903	61,830	65,723	70,661	76,339	82,563	89,314

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>550 Health:</b>												
Mandatory:												
Health care services												
Small business health insurance tax credit . . . . .	30	107	127	181	208	181	149	124	103	90	62	41
Reduced cost sharing for individuals enrolling in qualified health plans . . . . .	---	---	---	3,137	4,391	4,937	5,655	6,305	6,772	7,194	7,561	7,946
Reinsurance and risk adjustment program payments . . . . .	---	---	---	11,476	17,552	18,403	18,104	18,948	21,021	24,185	27,252	30,762
Federal employees' and retired employees' health benefits. . . . .	7,207	9,485	10,911	11,925	12,792	13,513	18,580	19,989	21,580	23,323	25,200	27,232
DoD Medicare-eligible retiree health care fund . . . . .	8,600	9,994	10,115	11,116	11,858	12,617	13,432	14,312	15,247	16,265	17,362	18,444
UMWA Funds (coal miner retiree health) . . . . .	254	289	263	256	248	241	236	232	228	225	223	213
State grants and demonstrations . . . . .	562	604	474	498	437	433	428	429	431	426	94	96
COBRA tax credit. . . . .	2,191	193	---	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund. . . . .	4	125	200	200	200	---	---	---	---	---	---	---
Other mandatory health services activities . . . . .	5,896	10,639	9,178	7,401	7,083	6,385	5,812	5,280	5,102	4,833	4,909	4,991
Total, Health care services . . . . .	308,523	296,516	324,114	417,584	481,298	530,745	562,983	594,376	633,345	675,405	724,378	773,987
Health research and training												
Qualifying Therapeutic Discovery Project Grant . . . . .	966	8	---	---	---	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund . . . . .	19	63	213	322	509	564	590	615	1,276	---	---	---
Diabetes research and other . . . . .	250	435	905	572	112	33	21	-56	-68	79	---	-33
Total, Health research and training . . . . .	1,235	506	1,118	894	621	597	611	559	1,208	79	---	-33
Consumer and occupational health and safety												
Other . . . . .	---	---	---	2	2	1	1	1	1	1	1	1
Total, Consumer and occupational health and safety . . . . .	---	---	---	2	2	1	1	1	1	1	1	1
Total, Mandatory . . . . .	309,758	297,022	325,232	418,480	481,921	531,343	563,595	594,936	634,554	675,485	724,379	773,955
Total, Health . . . . .	372,500	358,833	383,470	479,712	541,879	591,950	625,263	657,554	698,374	740,705	791,022	842,061
<b>570 Medicare:</b>												
Discretionary:												
Medicare												
Hospital insurance (HI) administrative expenses. . . . .	2,400	2,139	2,209	2,442	2,533	2,701	2,852	3,010	3,186	3,373	3,570	3,778
Supplementary medical insurance (SMI) administrative expenses . . . . .	2,710	3,324	3,469	3,609	3,862	4,057	4,304	4,520	4,772	5,047	5,317	5,603



Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>570 Medicare:</b>												
Discretionary:												
Medicare												
Medicare prescription drug (SMI) administrative expenses . . . . .	398	391	394	419	431	446	453	459	473	487	502	519
Health care fraud and abuse control . . . . .	222	581	610	640	672	706	725	745	765	786	807	829
Total, Medicare . . . . .	5,730	6,435	6,682	7,110	7,498	7,910	8,334	8,734	9,196	9,693	10,196	10,729
Total, Discretionary . . . . .	5,730	6,435	6,682	7,110	7,498	7,910	8,334	8,734	9,196	9,693	10,196	10,729
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Medicare												
Hospital insurance (HI). . . . .	255,893	258,497	276,638	290,060	297,470	318,069	329,964	344,717	370,418	395,360	422,763	459,194
Supplementary medical insurance (SMI) . . . . .	226,926	234,126	259,271	278,785	296,823	321,280	336,570	356,960	390,091	422,481	456,970	502,073
Medicare prescription drug (SMI). . . . .	65,840	57,808	73,531	83,790	87,276	102,704	103,849	103,351	120,600	132,296	144,163	169,850
HI premiums and collections . . . . .	-3,495	-3,668	-3,775	-3,863	-3,915	-4,029	-4,214	-4,434	-4,651	-4,917	-5,213	-5,539
SMI premiums and collections . . . . .	-57,224	-58,555	-65,463	-71,068	-76,157	-81,767	-88,339	-95,924	-103,942	-111,719	-120,962	-131,105
Prescription drug premiums and collections . . . . .	-9,167	-11,173	-12,799	-14,153	-15,414	-16,790	-18,153	-19,603	-21,142	-22,564	-24,395	-26,571
Health care fraud and abuse control . . . . .	1,137	804	767	564	345	191	44	-73	-219	-351	-500	-640
Medicare interfunas and other . . . . .	13	-2	18	17	-2	-3	-2	-2	-1	-1	-1	-1
Total, Medicare . . . . .	479,923	477,837	528,188	564,132	586,426	639,655	659,719	684,992	751,154	810,585	872,825	967,261
Total, Mandatory . . . . .	479,923	477,837	528,188	564,132	586,426	639,655	659,719	684,992	751,154	810,585	872,825	967,261
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Medicare . . . . .	485,653	484,272	534,870	571,242	593,924	647,565	668,053	693,726	760,350	820,278	883,021	977,990
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>600 Income security:</b>												
Discretionary:												
General retirement and disability insurance (excluding social se												
Railroad retirement. . . . .	161	149	150	151	153	155	158	159	161	162	163	165
Employee Benefits Security Administration and other . . . . .	162	179	189	196	203	209	216	225	232	240	249	257
Total, General retirement and disability insurance (excluding social se . . . . .	323	328	339	347	356	364	374	384	393	402	412	422
Federal employee retirement and disability												
Civilian retirement and disability program administrative expenses. . . . .	98	104	106	107	109	111	113	115	116	118	122	124
Armed forces retirement home. . . . .	93	139	99	86	90	95	98	104	108	114	117	124

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>600 Income security:</b>												
Discretionary:												
Federal employee retirement and disability												
Foreign service national retirement and separation . . . . .	1	---	---	---	---	---	---	---	---	---	---	---
Total, Federal employee retirement and disability . . . . .	192	243	205	193	199	206	211	219	224	232	239	248
Unemployment compensation												
Unemployment insurance program administrative expenses . . . . .	3,330	3,864	3,682	3,719	3,685	3,261	3,154	3,071	3,055	3,085	3,140	3,201
Total, Unemployment compensation . . . . .	3,330	3,864	3,682	3,719	3,685	3,261	3,154	3,071	3,055	3,085	3,140	3,201
Housing assistance												
Section 8 rental assistance . . . . .	28,255	28,256	30,012	30,143	30,509	30,822	31,354	31,955	32,653	33,441	34,208	34,877
Public housing operating fund . . . . .	4,620	4,165	4,010	4,076	4,147	4,222	4,298	4,375	4,454	4,533	4,615	4,699
Public housing capital fund . . . . .	4,029	2,805	2,369	1,970	1,952	1,932	1,966	2,001	2,036	2,073	2,111	2,149
Home Investment Partnership Program . . . . .	2,853	1,931	1,611	1,339	1,201	1,178	1,125	1,077	1,093	1,092	1,112	1,132
Homeless assistance . . . . .	2,280	2,228	1,910	1,885	1,915	1,950	1,988	2,024	2,062	2,099	2,136	2,174
Other HUD programs . . . . .	4,469	4,319	4,036	3,949	3,884	3,771	3,594	3,606	3,582	3,619	3,667	3,717
Rural housing assistance . . . . .	1,237	1,124	1,069	1,130	1,043	1,048	1,055	1,070	1,089	1,108	1,129	1,150
Total, Housing assistance . . . . .	47,743	44,828	45,017	44,492	44,651	44,923	45,380	46,108	46,969	47,965	48,978	49,898
Food and nutrition assistance												
Special supplemental food program for women, infants, and children (WIC) . . . . .	6,787	7,072	7,548	7,241	7,369	7,502	7,636	7,775	7,917	8,057	8,204	8,350
Other nutrition programs . . . . .	736	785	581	545	557	571	585	598	614	629	644	661
Total, Food and nutrition assistance . . . . .	7,523	7,857	8,129	7,786	7,926	8,073	8,221	8,373	8,531	8,686	8,848	9,011
Other income security												
Refugee assistance . . . . .	753	658	820	796	803	825	826	841	857	873	888	904
Low income home energy assistance . . . . .	4,419	3,726	3,677	3,779	3,739	3,694	3,761	3,829	3,897	3,967	4,040	4,111
Child care and development block grant . . . . .	2,984	2,299	2,230	2,346	2,387	2,429	2,473	2,518	2,562	2,609	2,656	2,704
Supplemental security income (SSI) administrative expenses . . . . .	3,792	3,665	3,772	3,926	4,046	4,169	4,331	4,501	4,642	4,806	4,976	5,093
Office of the Inspector General Social Security Administration . . . . .	28	29	30	31	32	34	35	36	39	40	42	43

Table 27-13.

[illegible]

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>600 Income security:</b>												
Mandatory:												
Housing assistance												
Other mandatory housing assistance . . . . .	327	44	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Housing assistance . . . . .	7,697	14,811	12,343	8,308	5,577	2,590	1,408	430	203	203	195	195
Food and nutrition assistance												
Food stamps (incl. Puerto Rico) . . . . .	77,423	85,132	82,388	75,375	74,413	73,165	71,302	69,439	67,987	67,342	67,651	66,699
State child nutrition programs . . . . .	17,245	19,504	19,959	20,258	20,519	20,938	21,345	22,015	22,701	23,457	24,305	24,887
Funds for strengthening markets, income, and supply (Sec. 32) . . . . .	1,008	974	1,113	1,287	1,305	1,324	1,343	1,343	1,343	1,343	1,343	1,343
Total, Food and nutrition assistance . . . . .	95,676	105,610	103,460	96,920	96,237	95,427	93,990	92,797	92,031	92,142	93,299	92,929
Other income security												
Supplemental security income (SSI) . . . . .	52,681	47,918	54,319	56,648	58,758	64,890	62,025	58,997	65,447	67,418	69,392	76,949
Child support and family support programs . . . . .	4,182	3,869	3,862	3,866	3,909	3,943	4,120	4,099	4,175	4,293	4,414	4,440
Federal share of child support collections . . . . .	-940	-1,049	-1,040	-1,042	-1,047	-1,054	-1,062	-1,068	-1,072	-1,072	-1,072	-1,071
Temporary assistance for needy families (TANF) and related programs . . . . .	19,072	17,855	17,699	17,638	17,336	17,334	17,334	17,334	17,334	17,334	17,334	17,334
Child care entitlement to states . . . . .	3,100	2,868	2,877	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance . . . . .	6,860	6,795	6,948	7,155	7,504	7,698	7,942	8,206	8,481	8,789	9,124	9,447
Earned income tax credit (EITC) . . . . .	55,652	52,247	52,520	52,569	53,682	54,449	55,449	56,148	57,035	57,950	58,890	59,921
Child tax credit . . . . .	22,691	22,464	23,045	24,911	25,071	25,184	25,314	25,272	25,342	25,353	25,346	25,321
Payment where recovery rebate exceeds liability for tax . . . . .	-269	50	---	---	---	---	---	---	---	---	---	---
Refundable portion of alternative minimum tax credit . . . . .	458	200	75	25	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit . . . . .	13,905	500	---	---	---	---	---	---	---	---	---	---
Adoption tax credit . . . . .	719	537	---	---	---	---	---	---	---	---	---	---
Children's research and technical assistance . . . . .	51	55	65	63	24	21	20	19	19	19	20	19
SSI recoveries and receipts . . . . .	-3,128	-3,180	-3,350	-3,486	-3,607	-3,717	-3,797	-3,885	-4,007	-4,125	-4,244	-4,384
Total, Other income security . . . . .	175,034	151,129	157,020	161,264	164,547	171,665	170,262	168,039	175,671	178,876	182,121	190,893
Total, Mandatory . . . . .	526,265	485,286	466,439	465,476	468,123	480,243	475,564	471,326	489,429	500,394	513,209	535,263
Total, Income security . . . . .	597,352	552,783	534,340	532,891	535,947	548,221	544,330	541,206	560,598	573,059	587,428	610,898

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>650 Social security:</b>												
Discretionary:												
Social security												
Old-age and survivors insurance (OASI) administrative expenses (off-budget) . . . . .	2,945	2,725	2,742	2,951	2,983	3,081	3,179	3,286	3,395	3,507	3,623	3,746
Disability insurance (DI) administrative expenses (off-budget) . . . . .	2,877	3,012	3,122	3,466	3,668	3,774	3,981	4,048	4,119	4,191	4,265	4,380
Limitation on administrative expenses (off-budget) . . . . .	29	85	966	230	-8	-89	-90	-92	-94	-96	-98	-99
Other discretionary (on-budget) . . . . .	37	25	179	214	59	---	---	-1	---	---	---	---
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Total, Social security . . . . .	5,888	5,847	7,009	6,861	6,702	6,766	7,070	7,241	7,420	7,602	7,790	8,027
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Total, Discretionary . . . . .	5,888	5,847	7,009	6,861	6,702	6,766	7,070	7,241	7,420	7,602	7,790	8,027
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Social security												
Old-age and survivors insurance (OASI)(off-budget) . . . . .	596,407	635,778	676,450	718,416	763,321	810,593	861,841	916,007	973,760	1,035,043	1,098,186	1,163,107
Disability insurance (DI)(off-budget) . . . . .	128,617	136,941	143,495	148,755	154,231	159,538	164,761	169,914	175,432	181,534	189,266	198,006
Economic Recovery Payments, Recovery Act . . . . .	17	---	---	---	---	---	---	---	---	---	---	---
Limitation on administrative expenses . . . . .	-4	2	2	---	---	---	---	---	---	---	---	---
Quinquennial OASDI adjustments (Pre-1957)(on-budget) . . . . .	-116	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental transactions (Unified-budget) . . . . .	2	6	3	3	3	3	3	3	3	3	3	3
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Total, Social security . . . . .	724,923	772,727	819,950	867,174	917,555	970,134	1,026,605	1,085,924	1,149,195	1,216,580	1,287,455	1,361,116
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Total, Mandatory . . . . .	724,923	772,727	819,950	867,174	917,555	970,134	1,026,605	1,085,924	1,149,195	1,216,580	1,287,455	1,361,116
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Social security . . . . .	730,811	778,574	826,959	874,035	924,257	976,900	1,033,675	1,093,165	1,156,615	1,224,182	1,295,245	1,369,143
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>700 Veterans benefits and services:</b>												
Discretionary:												
Income security for veterans												
Filipino Veterans Equity Compensation and other . . . . .	10	11	11	1	1	1	1	1	1	1	1	1
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Income security for veterans . . . . .	10	11	11	1	1	1	1	1	1	1	1	1
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Veterans education, training, and rehabilitation												
Grants for veterans' employment . . . . .	24	43	66	75	54	56	57	57	59	59	60	63

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>700 Veterans benefits and services:</b>												
Discretionary:												
Veterans education, training, and rehabilitation												
Total, Veterans education, training, and rehabilitation . . .	24	43	66	75	54	56	57	57	59	59	60	63
Hospital and medical care for veterans												
Medical care and hospital services . . . . .	45,017	46,778	49,032	50,556	52,069	53,640	55,236	56,923	58,664	60,478	62,347	64,248
Medical facilities . . . . .	5,543	5,674	5,517	5,634	5,985	6,133	6,285	6,441	6,613	6,780	6,951	6,910
Medical and prosthetic research . . . . .	559	572	580	592	605	617	631	644	658	698	716	704
Collections for medical care . . . . .	-2,772	-2,767	-2,841	-2,922	-2,990	-3,034	-3,129	-3,249	-3,309	-3,422	-3,532	-3,587
Construction . . . . .	1,715	2,015	1,419	1,418	1,342	1,257	1,183	1,188	1,200	1,209	1,231	1,253
Total, Hospital and medical care for veterans . . . . .	50,062	52,272	53,707	55,278	57,011	58,613	60,206	61,947	63,826	65,743	67,713	69,528
Veterans housing												
Housing loan program account . . . . .	143	156	163	170	177	184	192	200	209	218	227	238
Total, Veterans housing . . . . .	143	156	163	170	177	184	192	200	209	218	227	238
Other veterans benefits and services												
National Cemetery Administration . . . . .	305	283	296	327	336	319	327	328	335	346	354	364
Departmental administration . . . . .	6,047	6,098	6,155	5,876	6,048	6,215	6,408	6,608	6,812	7,025	7,249	7,476
Other . . . . .	119	197	152	164	170	174	178	182	187	194	199	206
Total, Other veterans benefits and services . . . . .	6,471	6,578	6,603	6,367	6,554	6,708	6,913	7,118	7,334	7,565	7,802	8,046
Total, Discretionary . . . . .	56,710	59,060	60,550	61,891	63,797	65,562	67,369	69,323	71,429	73,586	75,803	77,876
Mandatory:												
Income security for veterans												
Compensation and pensions . . . . .	57,578	56,193	64,521	68,609	74,230	84,846	85,306	83,993	97,202	103,545	110,130	125,720
Special benefits for certain World War II veterans . . . . .	8	6	6	5	4	4	3	3	2	2	2	2
National service life insurance trust fund . . . . .	1,130	1,130	1,081	1,029	976	925	859	774	693	618	526	441
All other insurance programs . . . . .	113	193	192	202	221	240	258	274	286	294	299	300
National life insurance receipts . . . . .	-92	-80	-69	-60	-51	-43	-35	-29	-24	-19	-15	-11
Total, Income security for veterans . . . . .	58,737	57,442	65,731	69,785	75,380	85,972	86,391	85,015	98,159	104,440	110,942	126,452
Veterans education, training, and rehabilitation												
Readjustment benefits . . . . .	10,705	12,115	13,700	14,049	14,017	14,559	15,090	15,675	16,649	17,427	17,920	18,477

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>700 Veterans benefits and services:</b>												
Mandatory:												
Veterans education, training, and rehabilitation												
Post-Vietnam era education . . . . .	---	---	---	---	1	1	1	---	---	---	---	---
All-volunteer force educational assistance trust fund . . . . .	-46	23	25	56	91	105	127	135	149	166	177	177
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Total, Veterans education, training, and rehabilitation . . . . .	10,659	12,138	13,725	14,105	14,109	14,665	15,218	15,810	16,798	17,593	18,097	18,654
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Hospital and medical care for veterans												
Fees, charges and other mandatory medical care . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Hospital and medical care for veterans . . . . .	---	---	---	---	---	---	---	---	---	---	---	---
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Veterans housing												
Housing program loan subsidies . . . . .	1,128	1,441	100	165	215	263	700	752	791	827	875	920
Housing program loan liquidating account . . . . .	-9	-4	-6	-6	-6	-5	-4	-3	-3	---	1	1
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Veterans housing . . . . .	1,119	1,437	94	159	209	258	696	749	788	827	876	921
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Other veterans benefits and services												
Supply fund . . . . .	-46	-477	-100	---	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other . . . . .	10	5	4	18	15	15	15	15	15	15	15	15
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Total, Other veterans benefits and services . . . . .	-36	-472	-96	18	15	15	15	15	15	15	15	15
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Total, Mandatory . . . . .	70,479	70,545	79,454	84,067	89,713	100,910	102,320	101,589	115,760	122,875	129,930	146,042
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Veterans benefits and services . . . . .	127,189	129,605	140,004	145,958	153,510	166,472	169,689	170,912	187,189	196,461	205,733	223,918
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>750 Administration of justice:</b>												
Discretionary:												
Federal law enforcement activities												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE) . . . . .	6,017	5,987	6,199	6,556	6,532	6,610	6,813	7,020	7,234	7,455	7,685	7,924
Alcohol, tobacco, firearms, and explosives investigations (ATF) . . . . .	1,124	1,212	1,241	1,226	1,268	1,311	1,356	1,405	1,453	1,504	1,556	1,612
Border and transportation security directorate activities . . . . .	19,820	21,635	20,565	19,904	20,278	20,813	21,464	22,145	22,848	23,578	24,326	25,112
Equal Employment Opportunity Commission . . . . .	384	355	372	384	398	413	428	444	460	477	494	513
Tax law, criminal investigations (IRS) . . . . .	638	632	691	683	708	738	770	801	834	868	904	942
United States Secret Service . . . . .	1,536	1,694	1,711	1,767	1,829	1,891	1,958	2,028	2,098	2,172	2,247	2,327

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>750 Administration of justice:</b>												
Discretionary:												
Federal law enforcement activities												
Other law enforcement activities . . . . .	1,477	1,627	1,387	1,343	1,369	1,412	1,453	1,500	1,541	1,590	1,646	1,699
Total, Federal law enforcement activities . . . . .	30,996	33,142	32,166	31,863	32,382	33,188	34,242	35,343	36,468	37,644	38,858	40,129
Federal litigative and judicial activities												
Civil and criminal prosecution and representation . . . . .	4,375	3,985	4,881	4,778	4,768	4,864	5,025	5,195	5,375	5,554	5,744	5,939
Representation of indigents in civil cases . . . . .	406	362	354	359	366	372	379	385	393	399	406	415
Federal judicial and other litigative activities . . . . .	6,594	6,555	6,738	6,965	7,207	7,454	7,708	7,982	8,250	8,537	8,829	9,128
Total, Federal litigative and judicial activities. . . . .	11,375	10,902	11,973	12,102	12,341	12,690	13,112	13,562	14,018	14,490	14,979	15,482
Federal correctional activities												
Federal prison system and detention trustee program. . . . .	8,039	8,303	8,494	8,774	8,928	9,209	9,502	9,804	10,118	10,444	10,781	11,131
Total, Federal correctional activities . . . . .	8,039	8,303	8,494	8,774	8,928	9,209	9,502	9,804	10,118	10,444	10,781	11,131
Criminal justice assistance												
High-intensity drug trafficking areas program . . . . .	220	194	249	276	247	251	256	261	266	271	275	280
State and Local Law Enforcement Assistance . . . . .	1,764	1,754	1,642	1,238	1,151	1,171	1,193	1,214	1,237	1,259	1,280	1,304
Other justice programs. . . . .	1,899	2,031	1,625	1,321	1,061	1,003	1,025	1,047	1,065	1,085	1,109	1,133
Total, Criminal justice assistance . . . . .	3,883	3,979	3,516	2,835	2,459	2,425	2,474	2,522	2,568	2,615	2,664	2,717
Total, Discretionary . . . . .	54,293	56,326	56,149	55,574	56,110	57,512	59,330	61,231	63,172	65,193	67,282	69,459
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Federal law enforcement activities												
Border and transportation security directorate activities . . . . .	3,569	4,751	4,892	4,783	4,724	4,740	4,768	4,796	4,825	4,855	4,884	4,341
Immigration and customs fees . . . . .	-5,768	-6,284	-6,249	-6,289	-6,331	-6,372	-6,424	-6,477	-6,531	-6,587	-6,642	-4,185
Treasury forfeiture fund . . . . .	740	262	555	505	351	328	365	405	514	344	494	379
Other mandatory law enforcement programs. . . . .	264	251	229	258	250	261	257	255	261	257	256	257
Total, Federal law enforcement activities . . . . .	-1,195	-1,020	-573	-743	-1,006	-1,043	-1,034	-1,021	-931	-1,131	-1,008	792
Federal litigative and judicial activities												
Federal forfeiture fund . . . . .	1,398	2,062	4,199	1,460	1,488	1,358	1,363	1,366	1,370	1,372	1,375	1,378
Federal judicial officers salaries and expenses and other mandatory programs. . . . .	792	1,189	1,224	814	826	750	736	728	719	718	715	696



Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>750 Administration of justice:</b>												
Mandatory:												
Federal litigative and judicial activities												
Total, Federal litigative and judicial activities . . . . .	2,190	3,251	5,423	2,274	2,314	2,108	2,099	2,094	2,089	2,090	2,090	2,074
Federal correctional activities												
Mandatory programs . . . . .	18	13	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Federal correctional activities . . . . .	18	13	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Criminal justice assistance												
Crime victims fund . . . . .	677	776	6,097	4,012	2,270	1,500	1,500	1,500	1,500	1,500	1,500	1,500
September 11 victim compensation . . . . .	---	200	322	175	25	1,825	125	---	---	---	---	---
Public safety officers' benefits . . . . .	72	70	65	67	67	67	67	67	67	67	67	67
Total, Criminal justice assistance . . . . .	749	1,046	6,484	4,254	2,362	3,392	1,692	1,567	1,567	1,567	1,567	1,567
Total, Mandatory . . . . .	1,762	3,290	11,331	5,782	3,667	4,454	2,754	2,637	2,722	2,523	2,646	4,430
Total, Administration of justice . . . . .	56,055	59,616	67,480	61,356	59,777	61,966	62,084	63,868	65,894	67,716	69,928	73,889
<b>800 General government:</b>												
Discretionary:												
Legislative functions												
Legislative branch discretionary programs . . . . .	3,836	4,324	3,960	4,081	4,155	4,265	4,405	4,546	4,700	4,843	5,005	5,166
Total, Legislative functions . . . . .	3,836	4,324	3,960	4,081	4,155	4,265	4,405	4,546	4,700	4,843	5,005	5,166
Executive direction and management												
Drug control programs . . . . .	53	170	129	130	105	107	109	111	113	115	117	119
Executive Office of the President . . . . .	390	410	412	411	427	439	453	464	483	506	519	538
Other programs . . . . .	3	4	4	4	4	4	4	4	5	5	5	5
Total, Executive direction and management . . . . .	446	584	545	545	536	550	566	579	601	626	641	662
Central fiscal operations												
Tax administration . . . . .	11,633	11,065	11,465	11,687	11,980	12,286	12,589	12,925	13,283	13,652	14,033	14,427
Other fiscal operations . . . . .	546	1,305	1,064	1,040	1,061	1,100	1,141	1,185	1,225	1,267	1,312	1,364

Table 27-13.

[illegible]

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>800 General government:</b>												
Mandatory:												
Legislative functions												
Total, Legislative functions	124	198	117	117	126	126	126	126	126	126	126	126
Central fiscal operations												
Federal financing bank	-296	-256	-585	-534	-583	-505	-450	-407	-312	-14	7	-14
Charges for administrative expenses of the Social Security Act	-1,019	-940	-952	-965	-978	-991	-1,004	-1,018	-1,031	-1,045	-1,059	-1,073
Other mandatory programs	767	868	752	751	776	805	831	866	896	930	961	995
Total, Central fiscal operations	-548	-328	-785	-748	-785	-691	-623	-559	-447	-129	-91	-92
General property and records management												
Mandatory programs	-49	27	33	35	29	30	30	30	33	33	33	33
Offsetting receipts	-25	-40	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Total, General property and records management	-74	-13	-8	-6	-12	-11	-11	-11	-8	-8	-8	-8
Central personnel management												
Interfunds	-13	---	---	---	---	---	---	---	---	---	---	---
Flexible Benefits Plan Reserve	-26	-9	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12
Total, Central personnel management	-39	-9	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12
General purpose fiscal assistance												
Payments and loans to the District of Columbia	---	---	---	---	---	---	---	---	---	---	---	---
Payments to States and counties	442	379	135	94	94	94	93	94	94	94	94	95
Tax revenues for Puerto Rico (Treasury)	540	522	468	470	474	478	483	487	492	496	500	504
Other general purpose fiscal assistance	2,527	2,971	2,749	2,792	2,682	2,723	2,668	2,861	2,968	3,029	3,155	3,283
Build American Bond Payments, Recovery Act	3,597	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351
Total, General purpose fiscal assistance	7,106	7,223	6,703	6,707	6,601	6,646	6,595	6,793	6,905	6,970	7,100	7,233
Other general government												
Territories	225	246	259	271	280	262	266	269	273	266	264	266
Presidential election campaign fund	35	206	1	---	38	113	1	---	39	51	1	---
Other mandatory programs	2,346	5,967	995	873	780	778	777	777	777	775	774	773

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>800 General government:</b>												
Mandatory:												
Other general government												
Total, Other general government. . . . .	2,606	6,419	1,255	1,144	1,098	1,153	1,044	1,046	1,089	1,092	1,039	1,039
Deductions for offsetting receipts												
Offsetting receipts . . . . .	-3,448	-1,864	-1,812	-1,714	-1,753	-1,800	-1,844	-1,885	-1,923	-1,972	-2,005	-2,040
Total, Deductions for offsetting receipts . . . . .	-3,448	-1,864	-1,812	-1,714	-1,753	-1,800	-1,844	-1,885	-1,923	-1,972	-2,005	-2,040
Total, Mandatory . . . . .	5,727	11,626	5,460	5,490	5,265	5,413	5,276	5,499	5,731	6,068	6,149	6,246
Total, General government . . . . .	25,507	31,532	24,824	24,016	23,479	23,902	24,244	25,022	25,857	26,796	27,512	28,270
<b>900 Net interest:</b>												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid on Treasury debt securities (gross) . . . . .	250,748	255,105	282,752	335,321	416,280	513,915	605,433	681,589	752,684	819,384	884,388	956,115
Interest paid to trust funds . . . . .	187,495	179,970	173,057	170,419	171,526	174,127	180,997	189,035	197,488	205,986	212,357	219,031
Interest paid to expenditure accounts . . . . .	3,585	4,461	4,043	4,951	6,024	7,176	8,539	9,995	11,721	13,699	15,377	15,984
Interest paid to offsetting receipts in subfunction 908 . . . . .	12,159	10,578	11,234	11,984	13,147	15,673	17,496	19,269	21,236	22,939	24,729	26,635
Total, Interest on Treasury debt securities (gross) . . . . .	453,987	450,114	471,086	522,675	606,977	710,891	812,465	899,888	983,129	1,062,008	1,136,851	1,217,765
Interest received by on-budget trust funds												
Civil service retirement and disability fund . . . . .	-34,998	-33,546	-31,972	-31,884	-31,983	-32,532	-33,584	-35,236	-37,143	-39,020	-40,860	-42,588
Military retirement . . . . .	-17,715	-17,133	-17,152	-17,532	-19,714	-22,031	-25,724	-28,469	-31,757	-34,924	-37,926	-41,797
Foreign service retirement and disability trust fund . . . . .	-749	-774	-785	-797	-810	-833	-858	-882	-907	-931	-956	-982
Supplemental Medical Insurance fund . . . . .	-3,231	-2,955	-2,571	-2,735	-3,098	-3,452	-3,841	-4,326	-4,837	-5,377	-5,984	-6,668
Hospital Insurance fund . . . . .	-12,902	-11,330	-10,045	-8,765	-7,577	-6,773	-6,236	-5,769	-5,107	-4,255	-2,901	-1,214
Unemployment trust fund . . . . .	-693	-472	-431	-461	-463	-645	-926	-1,314	-1,667	-1,959	-2,243	-2,537
Harbor Maintenance Trust Fund . . . . .	-160	-150	-205	-291	-423	-513	-582	-655	-733	-817	-907	-1,005
Airport and airway trust fund . . . . .	-182	-206	-226	-237	-283	-359	-465	-564	-684	-797	-921	-1,057
Other on-budget trust funds . . . . .	-884	-808	-833	-900	-950	-988	-1,017	-1,044	-1,063	-1,078	-1,115	-1,136
Interest not offset in subfunction 901 . . . . .	-516	-420	-363	-299	-237	-190	-130	-93	-64	-29	-26	-24
Total, Interest received by on-budget trust funds . . . . .	-72,030	-67,794	-64,583	-63,901	-65,538	-68,316	-73,363	-78,352	-83,962	-89,187	-93,839	-99,008
Interest received by off-budget trust funds												
Interest received by social security trust funds . . . . .	-115,981	-112,596	-108,837	-106,817	-106,225	-106,001	-107,764	-110,776	-113,590	-116,828	-118,544	-120,047

Table 27-13.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>900 Net interest:</b>												
Mandatory:												
Interest received by off-budget trust funds												
Total, Interest received by off-budget trust funds . . . . .	-115,981	-112,596	-108,837	-106,817	-106,225	-106,001	-107,764	-110,776	-113,590	-116,828	-118,544	-120,047
Other interest												
Interest on loans to Federal Financing Bank . . . . .	-1,298	-1,499	-2,629	-2,896	-3,240	-3,569	-3,444	-3,645	-3,821	-3,710	-3,563	-3,369
Interest on refunds of tax collections . . . . .	2,455	3,068	3,208	3,463	3,642	3,956	4,277	4,465	4,760	4,948	5,145	5,224
Payment to the Resolution Funding Corporation . . . . .	2,239	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920
Interest received from credit financing accounts . . . . .	-34,331	-51,826	-52,875	-50,640	-52,483	-55,117	-58,038	-60,379	-62,816	-65,320	-67,427	-70,305
Interest on deposits in tax and loan accounts . . . . .	---	---	-11	-252	-669	-1,083	-1,197	-1,209	-1,206	-1,206	-1,203	-1,197
Interest, DoD retiree health care fund . . . . .	-9,018	-7,029	-7,430	-7,802	-8,362	-10,306	-11,297	-12,223	-13,535	-14,594	-15,693	-16,916
Interest, Nuclear waste disposal fund . . . . .	-1,228	-1,436	-1,571	-1,721	-1,884	-2,047	-2,221	-2,386	-2,556	-2,726	-2,898	-3,073
Interest on Loans to BPA . . . . .	-261	-296	-336	-403	-472	-546	-605	-611	-618	-625	-632	-639
Interest on Loans to Federal Deposit Insurance Corporation . . . . .	---	-5	-25	-74	-160	-283	-437	-595	-726	-826	-902	-965
Interest on Loans and Repayable Advances to the Federal Unemployment Account . . . . .	-1,115	-950	-850	-700	-500	-410	-300	-200	-100	-40	-10	-20
Restitution of Forgone Interest . . . . .	378	538	---	---	---	---	---	---	---	---	---	---
Interest Paid to Credit Financing Accounts . . . . .	10,469	16,221	12,828	17,159	16,338	16,117	16,256	16,075	16,045	16,263	16,234	16,519
Interest on loans to the national flood insurance fund . . . . .	-72	-99	-99	-99	-227	-227	-227	-506	-506	-506	-762	-762
Interest, Postal retiree health fund . . . . .	-1,592	-1,790	-1,892	-2,100	-2,380	-2,730	-3,348	-4,000	-4,457	-4,905	-5,401	-5,882
Interest on unemployment insurance loans to States . . . . .	-1,237	-1,345	-955	-881	-666	-513	-422	-362	-314	-289	-276	-254
Interest, other special and revolving funds . . . . .	-410	-350	-367	-392	-554	-624	-675	-712	-745	-774	-803	-833
All other interest . . . . .	-845	-947	-1,063	-1,154	-1,277	-1,375	-1,406	-1,410	-1,411	-1,389	-1,357	-1,350
Total, Other interest . . . . .	-35,866	-45,117	-51,439	-45,864	-50,266	-56,129	-60,456	-65,070	-69,378	-73,254	-78,180	-82,902
Other investment income												
Private sector holdings, National Railroad Retirement Investment Trust . . . . .	-141	-1,405	-645	-693	-719	-714	-693	-659	-603	-549	-498	-450
Other . . . . .	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income . . . . .	-142	-1,406	-646	-694	-720	-715	-694	-660	-604	-550	-499	-451
Total, Mandatory . . . . .	229,968	223,201	245,581	305,399	384,228	479,730	570,188	645,030	715,595	782,189	845,789	915,357
Total, Net interest . . . . .	229,968	223,201	245,581	305,399	384,228	479,730	570,188	645,030	715,595	782,189	845,789	915,357

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>920 Allowances:</b>												
Discretionary:												
Adjustment for Budget Control Act Caps (Security)												
Reduction to Meet Discretionary Security Spending Caps . . . . .	---	---	-5,215	-6,610	-6,740	-6,873	-7,011	-7,152	-7,297	-7,444	-7,594	-7,748
Total, Adjustment for Budget Control Act Caps (Security) . . . . .	---	---	-5,215	-6,610	-6,740	-6,873	-7,011	-7,152	-7,297	-7,444	-7,594	-7,748
Reductions for Joint Committee Enforcement (Nondefense)												
Reductions for Joint Committee Enforcement (Nondefense) . . . . .	---	---	-20,044	-30,977	-34,622	-36,444	-36,444	-36,444	-36,444	-36,444	-36,444	-16,400
Total, Reductions for Joint Committee Enforcement (Nondefense) . . . . .	---	---	-20,044	-30,977	-34,622	-36,444	-36,444	-36,444	-36,444	-36,444	-36,444	-16,400
Adjustment for Budget Control Act Caps (Non-Security)												
Reduction to Meet Discretionary Non-Security Spending Caps . . . . .	---	---	-9,942	-23,983	-32,161	-37,156	-39,916	-42,407	-44,633	-47,549	-51,246	-53,591
Total, Adjustment for Budget Control Act Caps (Non-Security) . . . . .	---	---	-9,942	-23,983	-32,161	-37,156	-39,916	-42,407	-44,633	-47,549	-51,246	-53,591
Total, Discretionary . . . . .	---	---	-35,201	-61,570	-73,523	-80,473	-83,371	-86,003	-88,374	-91,437	-95,284	-77,739
Mandatory:												
Reductions for Joint Committee Enforcement (Nondefense)												
Reductions for Joint Committee Enforcement (Nondefense) . . . . .	---	---	-18,222	-18,222	-18,222	-18,222	-18,222	-18,222	-18,222	-18,222	-18,222	---
Total, Reductions for Joint Committee Enforcement (Nondefense) . . . . .	---	---	-18,222	-18,222	-18,222	-18,222	-18,222	-18,222	-18,222	-18,222	-18,222	---
Future Disaster Cost												
Allowance for Future Disaster Costs . . . . .	---	125	1,575	4,775	7,350	8,300	8,800	9,300	9,775	10,000	10,000	10,000
Total, Future Disaster Cost . . . . .	---	125	1,575	4,775	7,350	8,300	8,800	9,300	9,775	10,000	10,000	10,000
Total, Mandatory . . . . .	---	125	-16,647	-13,447	-10,872	-9,922	-9,422	-8,922	-8,447	-8,222	-8,222	10,000

Table 27-13.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>920 Allowances:</b>												
Total, Allowances . . . . .	---	125	-51,848	-75,017	-84,395	-90,395	-92,793	-94,925	-96,821	-99,659	-103,506	-67,739
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>950 Undistributed offsetting receipts:</b>												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, military retirement fund . . . . .	-25,734	-27,310	-27,794	-26,515	-26,241	-26,317	-26,117	-26,782	-27,536	-28,308	-29,101	-29,916
Employing agency contributions, DoD Retiree Health Care Fund . . . . .	-11,315	-11,145	-8,261	-8,602	-9,083	-9,605	-10,160	-10,744	-11,362	-12,016	-12,706	-13,437
Employing agency contributions, Civil Service Retirement and Disability Fund . . . . .	-21,018	-20,987	-21,262	-21,564	-22,098	-22,923	-23,832	-24,750	-25,680	-26,618	-27,565	-28,518
Postal Service contributions, Civil Service Retirement and Disability Fund. . . . .	-2,182	-3,874	-3,933	-4,036	-4,203	-4,391	-4,588	-4,820	-5,002	-5,182	-5,361	-5,540
Postal Service contributions for employee retirement health benefits . . . . .	---	---	---	---	---	---	-4,204	-4,457	-4,723	-5,002	-5,297	-5,606
Contributions to HI trust fund . . . . .	-4,025	-4,099	-4,239	-4,378	-4,561	-4,781	-4,956	-5,135	-5,383	-5,610	-5,848	-6,133
Other contributions to employee retirement and disability funds . . . . .	-307	-315	-326	-335	-345	-355	-365	-376	-387	-399	-411	-423
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Employer share, employee retirement (on-budget) . . . . .	-64,581	-67,730	-65,815	-65,430	-66,531	-68,372	-74,222	-77,064	-80,073	-83,135	-86,289	-89,573
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Employer share, employee retirement (off-budget)												
Contributions to social security trust funds. . . . .	-15,099	-15,627	-16,498	-17,238	-18,117	-19,129	-19,925	-20,758	-21,902	-22,934	-23,988	-25,241
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Employer share, employee retirement (off-budget) . . . . .	-15,099	-15,627	-16,498	-17,238	-18,117	-19,129	-19,925	-20,758	-21,902	-22,934	-23,988	-25,241
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Rents and royalties on the Outer Continental Shelf												
OCS Receipts . . . . .	-6,383	-7,879	-6,904	-7,228	-7,469	-7,922	-8,122	-8,562	-8,926	-9,233	-9,836	-10,329
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Rents and royalties on the Outer Continental Shelf . . . . .	-6,383	-7,879	-6,904	-7,228	-7,469	-7,922	-8,122	-8,562	-8,926	-9,233	-9,836	-10,329
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Sale of major assets												
Proceeds from Sale of Securities from the AIG Credit Facility Trust. . . . .	---	-4,035	-4,035	-4,035	-4,035	-2,017	---	---	---	---	---	---
Privatization of Elk Hills . . . . .	-431	---	-1	---	---	---	---	---	---	---	---	---
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Total, Sale of major assets . . . . .	-431	-4,035	-4,036	-4,035	-4,035	-2,017	---	---	---	---	---	---

Table 27-13.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>950 Undistributed offsetting receipts:</b>												
Mandatory:												
Other undistributed offsetting receipts												
National Wireless Initiative . . . . .	---	-400	-1,975	-1,575	---	---	---	---	---	---	---	---
Total, Other undistributed offsetting receipts . . . . .	---	-400	-1,975	-1,575	---	---	---	---	---	---	---	---
Total, Mandatory . . . . .	-86,494	-95,671	-95,228	-95,506	-96,152	-97,440	-102,269	-106,384	-110,901	-115,302	-120,113	-125,143
Total, Undistributed offsetting receipts . . . . .	-86,494	-95,671	-95,228	-95,506	-96,152	-97,440	-102,269	-106,384	-110,901	-115,302	-120,113	-125,143



Table 27-13.  
Baseline Function, Category and Program – Summary  
Total Budget Authority and Outlays

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Total Budget Authority . . . . .	3,509,968	3,545,679	3,538,145	3,784,804	4,045,129	4,321,166	4,572,354	4,806,550	5,095,583	5,384,916	5,666,547	6,118,992
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-Budget . . . . .	3,010,231	2,968,305	2,864,640	3,066,300	3,279,811	3,507,759	3,709,000	3,891,466	4,124,913	4,355,127	4,572,757	4,959,139
Off-Budget . . . . .	499,737	577,374	673,505	718,504	765,318	813,407	863,354	915,084	970,670	1,029,789	1,093,790	1,159,853
Total Outlays . . . . .	3,603,061	3,717,069	3,654,556	3,806,805	4,021,449	4,305,822	4,526,322	4,731,740	5,026,312	5,310,369	5,621,246	6,048,500
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On-Budget . . . . .	3,104,455	3,141,568	2,985,399	3,091,496	3,259,907	3,496,524	3,667,252	3,821,273	4,060,610	4,285,914	4,533,284	4,894,497
Off-Budget . . . . .	498,606	575,501	669,157	715,309	761,542	809,298	859,070	910,467	965,702	1,024,455	1,087,962	1,154,003