

FEDERAL BAY-DELTA FUNDING SUMMARY

California Bay-Delta Related Funding

(in millions of dollars)

CALFED			Interim Federal Action Plan (Bay-Delta)	
	FY 2011 Enacted		FY 2012 Enacted	FY 2013 Pres Budget
Total, All Agencies	430.383	Total, All Agencies	370.87	295.47
Water Management	64.064			
Storage	5.437	Renewed Federal Partnership	3.07	2.97
Conveyance	5.534			
Water Use Efficiency	40.670	Smarter Water Supply and Use	88.25	80.49
Water Transfers	0.000			
Environmental Water Account	0.000	Habitat Restoration	239.36	173.59
Drinking Water Quality	50.591			
Levee System Integrity	4.440	Drought Floodplain and Management	40.19	38.42
Ecosystem Restoration	233.805			
Science	22.382			
Oversight & Coordination	3.460			
Other	0.000			
Bureau of Reclamation	185.533	Bureau of Reclamation	172.66	110.81
Water Management				
Storage	5.437	Renewed Federal Partnership	2.00	1.90
Conveyance	5.534			
Water Use Efficiency	18.370	Smarter Water Supply and Use	15.19	10.06
Water Transfers	0.000			
Environmental Water Account	0.000	Habitat Restoration	155.47	98.85
Drinking Water Quality	13.360			
Levee System Integrity		Drought Floodplain and Management	0.00	0.00
Ecosystem Restoration	124.541			
Science	16.295			
Oversight & Coordination	1.996			
Other				
Corps of Engineers	98.135	Corps of Engineers	44.53	53.80
Water Management	64.064			
Storage	0.000	Renewed Federal Partnership	0.10	0.10
Conveyance				
Water Use Efficiency		Smarter Water Supply and Use	0.00	0.00
Water Transfers				
Environmental Water Account		Habitat Restoration	4.38	15.42
Drinking Water Quality				
Levee System Integrity	4.440	Drought Floodplain and Management	40.05	38.28
Ecosystem Restoration	29.332			
Science	0.000			
Oversight & Coordination	0.299			
Other				
USDA - NRCS	56.075	USDA - NRCS	56.08	44.15
Water Management				
Storage		Renewed Federal Partnership	0.00	0.00
Conveyance				
Water Use Efficiency	22.300	Smarter Water Supply and Use	35.59	35.59
Water Transfers				
Environmental Water Account		Habitat Restoration	20.48	8.56
Drinking Water Quality				
Levee System Integrity		Drought Floodplain and Management	0.00	0.00
Ecosystem Restoration	33.775			
Science				
Oversight & Coordination				
Other				

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(in millions of dollars)

CALFED			Interim Federal Action Plan (Bay-Delta)	
	FY 2011 Enacted		FY 2012 Enacted	FY 2013 Pres Budget
NOAA Fisheries	1.465		1.39	1.39
<i>Water Management</i>		<i>NOAA Fisheries</i>		
<i>Storage</i>		<i>Renewed Federal Partnership</i>	<i>0.18</i>	<i>0.18</i>
<i>Conveyance</i>		<i>Smarter Water Supply and Use</i>	<i>1.00</i>	<i>1.00</i>
<i>Water Use Efficiency</i>		<i>Habitat Restoration</i>	<i>0.21</i>	<i>0.21</i>
<i>Water Transfers</i>		<i>Drought Floodplain and Management</i>	<i>0.00</i>	<i>0.00</i>
<i>Environmental Water Account</i>				
<i>Drinking Water Quality</i>				
<i>Levee System Integrity</i>				
<i>Ecosystem Restoration</i>	<i>0.225</i>			
<i>Science</i>	<i>0.075</i>			
<i>Oversight & Coordination</i>	<i>1.165</i>			
<i>Other</i>				
Geological Survey	6.012	Geological Survey	6.00	7.37
<i>Water Management</i>		<i>Renewed Federal Partnership</i>	<i>0.00</i>	<i>0.00</i>
<i>Storage</i>		<i>Smarter Water Supply and Use</i>	<i>0.00</i>	<i>0.00</i>
<i>Conveyance</i>		<i>Habitat Restoration</i>	<i>6.00</i>	<i>7.37</i>
<i>Water Use Efficiency</i>		<i>Drought Floodplain and Management</i>	<i>0.00</i>	<i>0.00</i>
<i>Water Transfers</i>				
<i>Environmental Water Account</i>				
<i>Drinking Water Quality</i>				
<i>Levee System Integrity</i>				
<i>Ecosystem Restoration</i>				
<i>Science</i>	<i>6.012</i>			
<i>Oversight & Coordination</i>				
<i>Other</i>				
Fish & Wildlife Service	5.193	Fish & Wildlife Service	4.86	4.86
<i>Water Management</i>		<i>Renewed Federal Partnership</i>	<i>0.79</i>	<i>0.79</i>
<i>Storage</i>		<i>Smarter Water Supply and Use</i>	<i>0.99</i>	<i>0.99</i>
<i>Conveyance</i>		<i>Habitat Restoration</i>	<i>2.94</i>	<i>2.94</i>
<i>Water Use Efficiency</i>		<i>Drought Floodplain and Management</i>	<i>0.14</i>	<i>0.14</i>
<i>Water Transfers</i>				
<i>Environmental Water Account</i>				
<i>Drinking Water Quality</i>				
<i>Levee System Integrity</i>				
<i>Ecosystem Restoration</i>	<i>5.193</i>			
<i>Science</i>	<i>0.000</i>			
<i>Oversight & Coordination</i>				
<i>Other</i>				
EPA	77.970	EPA	85.35	73.10
<i>Water Management</i>		<i>Renewed Federal Partnership</i>	<i>0.00</i>	<i>0.00</i>
<i>Storage</i>		<i>Smarter Water Supply and Use</i>	<i>35.48</i>	<i>32.85</i>
<i>Conveyance</i>	<i>0.000</i>	<i>Habitat Restoration</i>	<i>49.87</i>	<i>40.25</i>
<i>Water Use Efficiency</i>		<i>Drought Floodplain and Management</i>	<i>0.00</i>	<i>0.00</i>
<i>Water Transfers</i>				
<i>Environmental Water Account</i>				
<i>Drinking Water Quality</i>	<i>37.231</i>			
<i>Levee System Integrity</i>				
<i>Ecosystem Restoration</i>	<i>40.739</i>			
<i>Science</i>	<i>0.000</i>			
<i>Oversight & Coordination</i>				
<i>Other</i>				

Bay-Delta Funding Budget Crosscut
Federal Fiscal Year 2011, 2012, and 2013
(in millions of dollars)

Agency	FY 2011 Enacted	FY 2012 Enacted	FY 2013 Pres. Budget
Bureau of Reclamation	185.53	172.66	110.81
U.S. Army Corps of Engineers	98.14	44.53	53.80
Natural Resource Conservation Service	56.08	56.08	44.15
NOAA Fisheries	1.47	1.39	1.39
U.S. Geological Survey	6.01	6.00	7.37
Fish & Wildlife Service	5.19	4.86	4.86
Environmental Protection Agency	77.97	85.35	73.10
Total	\$430.38	\$370.87	\$295.47

U. S. Geological Survey Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP)	FY 2012	FY 2013
Functional Areas / <i>Programs and Projects</i>		
Renewed Federal State Partnership	\$0.000	\$0.000
Smarter Water Supply & Use	\$0.000	\$0.000
Habitat Restoration	\$6.002	\$7.368
<i>Interagency Ecological Program</i>	\$0.998	\$3.268
<i>Ecosystems</i>	\$2.260	\$0.800
<i>Climate & Land Use Change</i>	\$0.634	\$1.200
<i>Energy, Minerals, and Environmental Health</i>	\$0.353	\$1.000
<i>Water Resources</i>	\$1.756	\$1.100
Drought & Floodplain Management	\$0.000	\$0.000
Total	\$6.002	\$7.368

U. S. Geological Survey Bay-Delta Totals
Fiscal Year 2011
(in millions of dollars)

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.000	\$5.012
Interagency Ecological Program	From 2001 IEP workplan summary	\$1.000	
Ecosystems			\$2.264
Climate & Land Use Change			\$0.635
Energy, Minerals, & Environmental Health			\$0.354
Water Resources			\$1.759
Total		\$1.000	\$5.012
Category A + Category B Total			\$6.012

Environmental Protection Agency Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / <i>Programs and Projects</i>	FY 2012	FY 2013
Renewed Federal State Partnership	\$0.000	\$0.000
Smarter Water Supply & Use	\$35.480	\$32.850
<i>Drinking Water State Revolving Fund*</i>	\$35.480	\$32.850
Habitat Restoration	\$49.871	\$40.247
<i>Clean Water State Revolving Fund*</i>	\$43.443	\$34.809
<i>SF Bay Delta geog program</i>	\$5.838	\$4.838
<i>SF National Estuary Program</i>	\$0.590	\$0.600
Drought & Floodplain Management	\$0.000	\$0.000
Total	\$85.351	\$73.097

*2012 SRF figures project an estimated distribution of California's total allocation.

Note: Included above are those categories of funds EPA has traditionally reported in the cross-cut. For the most part, they do not correspond to items in the IFAP.

Environmental Protection Agency Bay-Delta Totals¹
Fiscal Year 2011
(in millions of dollars)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$40.739
CWA SRF	CWA Section 320		\$34.809
San Francisco National Estuary Program			\$0.597
SF Bay Delta Program			\$5.333
Water Use Efficiency		\$0.000	\$0.000
CWA SRF			
Drinking Water Quality		\$0.000	\$37.231
Safe Drinking Water Act SRF			37.231
Science		\$0.000	\$0.000
Science Program			
Total		\$0.000	\$77.970
Category A + Category B Total			\$77.970

¹ Revised January 2011 to project an estimated distribution of California's total allocation.

NOAA Fisheries Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / <i>Programs and Projects</i>	FY 2012		FY 2013	
Renewed Federal State Partnership		\$0.180		\$0.180
<i>Oversight and Coordination (General)</i>	\$0.110		\$0.110	
<i>Science Program (IEP)</i>	\$0.070		\$0.070	
Smarter Water Supply & Use		\$1.000		\$1.000
<i>Oversight and Coordination (Water Operations)</i>	\$1.000		\$1.000	
Habitat Restoration		\$0.210		\$0.210
<i>Ecosystem Restoration (Program O and C)</i>	\$0.140		\$0.140	
<i>Ecosystem Restoration (Screen E and R)</i>	\$0.070		\$0.070	
Drought & Floodplain Management		\$0.000		\$0.000
Total		\$1.390		\$1.390

NOAA Fisheries Bay-Delta Totals
Fiscal Year 2011
(in millions of dollars)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.075
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding		\$0.075
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$1.165	\$0.000
General Oversight and Coordination	Base Funding	\$0.015	
Water Operations Oversight and Coordination	Base Funding	\$1.150	
Total		\$1.390	\$0.075
Category A + Category B Total			\$1.465

Fish and Wildlife Service Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012	FY 2013
Renewed Federal State Partnership	\$0.793	\$0.793
Habitat Conservation/Conservation Planning Assistance	\$0.358	\$0.358
Endangered Species Consultation Program	\$0.257	\$0.257
Endangered Species Recovery Program	\$0.166	\$0.166
Endangered Species Candidate Conservation	\$0.008	\$0.008
Environmental Contaminants Program	\$0.004	\$0.004
Aquatic Habitat & Species Conservation - Habitat Assessment and Restoration	\$0.000	\$0.000
Aquatic Habitat & Species Conservation - Population Assessment/Coop. Mgmt	\$0.000	\$0.000
Smarter Water Supply & Use	\$0.987	\$0.987
Habitat Conservation/Conservation Planning Assistance	\$0.261	\$0.261
Endangered Species Consultation Program	\$0.430	\$0.430
Endangered Species Recovery Program	\$0.276	\$0.276
Endangered Species Candidate Conservation	\$0.014	\$0.014
Environmental Contaminants Program	\$0.006	\$0.006
Habitat Restoration	\$2.937	\$2.937
Habitat Conservation/Conservation Planning Assistance	\$1.316	\$1.316
Endangered Species Consultation Program	\$0.968	\$0.968
Endangered Species Recovery Program	\$0.609	\$0.609
Endangered Species Candidate Conservation	\$0.031	\$0.031
Environmental Contaminants Program	\$0.013	\$0.013
Fisheries/Aquatic Resource Conservation.Hatchery Operations	\$0.000	\$0.000
Aquatic Habitat & Species Conservation - Habitat Assessment and Restoration	\$0.000	\$0.000
Aquatic Habitat & Species Conservation - Population Assessment/Coop. Mgmt	\$0.000	\$0.000
National Wildlife Refuge System. Wildlife&Habitat Management	\$0.000	\$0.000
Unable to forecast the following competitively awarded funds		
Cooperative Endangered Species Conservation Fund		
Partners for Fish and Wildlife		
NAWCF Grants		
Central Valley Joint Venture		
Land Acquisition		
Drought & Floodplain Management	\$0.143	\$0.143
Habitat Conservation/Conservation Planning Assistance	\$0.000	\$0.000
Endangered Species Consultation Program	\$0.085	\$0.085
Endangered Species Recovery Program	\$0.054	\$0.054
Endangered Species Candidate Conservation	\$0.003	\$0.003
Environmental Contaminants Program	\$0.001	\$0.001
Total	\$4.860	\$4.860

Fish and Wildlife Service Bay-Delta Totals
Fiscal Year 2011
(in millions of dollars)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$5.193	\$0.000
ERP Administration	Anticipated based on past trends	\$5.193	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR & FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds		
Endangered Species Recovery Program Funds	Unable to forecast these competitively awarded funds		
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds		
NAWCF grants	Unable to forecast these competitively awarded funds		
Central Valley Joint Venture	Anticipated based on past trends		
Land Acquisition	Anticipated based on past trends		
Science Program		\$0.000	\$0.000
Interagency Ecological Program	Anticipated based on past trends		
Science Administration			
Total		\$5.193	\$0.000
Category A + Category B Total			\$5.193

Bureau of Reclamation Bay-Delta Totals Fiscal Years 2012 and 2013 (in millions of dollars)			
Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013
Renewed Federal State Partnership	\$2.000		\$1.900
CALFED Program Management, Oversight, and Coordination <i>California Bay-Delta Restoration, P.L.108-361</i>	\$2.000	\$2.000	\$1.900
Smarter Water Supply & Use	\$15.187		\$10.061
Water Conservation Projects <i>California Bay-Delta Restoration, P.L.108-361</i>	\$5.000	\$5.000	\$2.000
San Jose Area Water Reclamation and Reuse Program <i>W&RR, Title XVI, Mid-Pacific Region</i>	\$0.244	\$0.244	\$0.211
San Diego Area Reclamation Program <i>W&RR, Title XVI, Lower Colorado Region</i>	\$2.455	\$2.455	\$2.300
Calleguas Municipal Water District Recycling Project <i>W&RR, Title XVI, Lower Colorado Region</i>	\$0.000	\$0.000	\$0.000
Long Beach Desalination Research and Development Project <i>W&RR, Title XVI, Lower Colorado Region</i>	\$0.494	\$0.494	\$0.500
Long Beach Area Recycling Project <i>W&RR, Title XVI, Lower Colorado Region</i>	\$0.494	\$0.494	\$0.500
Los Vaqueros Expansion Feasibility Study <i>California Bay-Delta Restoration, P.L.108-361</i>	\$1.294	\$1.294	\$0.300
Upper San Joaquin River Basin Storage Investigation <i>California Bay-Delta Restoration, P.L.108-361</i>	\$1.528	\$1.528	\$2.000
Sites Reservoir <i>California Bay-Delta Restoration, P.L.108-361</i>	\$1.528	\$1.528	\$0.600
Shasta Enlargement <i>California Bay-Delta Restoration, P.L.108-361</i>	\$1.750	\$1.750	\$1.500
San Luis Lowpoint Feasibility Study <i>California Bay-Delta Restoration, P.L.108-361</i>	\$0.400	\$0.400	\$0.150
Address Degraded Bay-Delta Ecosystem¹	\$155.472		\$98.851
Suisun Marsh Protection <i>W&RR</i>	\$1.392	\$1.392	\$1.432
Anadromous Fish Restoration Program <i>RF, 3406(b)(1)</i>	\$8.187	\$8.187	\$5.500
Other CVP Impacts <i>RF, 3406(b)(1)other</i>	\$1.500	\$1.500	\$1.500
Anadromous Fish Screen Program <i>RF, 3406(b)(21)</i>	\$6.049	\$6.049	\$3.200
Water Acquisition / Conveyance <i>RF, 3406(b)(3), 3406(d)(2)</i>	\$19.850	\$19.850	\$19.600
Dedicated Project Yield <i>RF, 3406(b)(2)</i>	\$0.800	\$0.800	\$0.600
Clear Creek Restoration <i>W&RR</i>	\$0.105	\$0.905	\$0.555
<i>RF, 3406(b)(12)</i>	\$0.800		\$0.555
Spawning Gravel/Riparian Habitat <i>RF, 3406(b)(13)</i>	\$1.000	\$1.000	\$0.903
Bay-Delta Conservation Plan <i>California Bay-Delta Restoration, P.L.108-361</i>	\$7.000	\$7.000	\$6.000
Red Bluff Diversion Dam, Fish Passage ² <i>W&RR</i>	\$34.092	\$34.092	\$2.942
San Joaquin River Restoration Program (SJRRP)/San Joaquin River Basin Study ² <i>SJRR Settlement Act, Title X of P.L. 111-11 (Mandatory Funds)</i>	\$24.077	\$34.969	\$0.000
<i>RF, 3406(c)</i>	\$2.000		\$2.000
<i>W&RR</i>	\$8.892		\$12.000
Comp Assess & Monitoring Program <i>RF, 3406(b)(16)</i>	\$1.600	\$1.600	\$1.300
Tracy (Jones) Pumping Plant Mitigation Program <i>W&RR</i>	\$1.452	\$1.452	\$1.306
Frank's Tract Feasibility Study <i>California Bay-Delta Restoration, P.L.108-361</i>	\$0.400	\$0.400	\$0.100
South Delta Improvement Plan Coordination <i>California Bay-Delta Restoration, P.L.108-361</i>	\$0.300	\$0.300	\$0.250
Interagency Ecological Program (IEP) <i>W&RR</i>	\$2.408	\$5.508	\$1.378
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$3.100		\$5.300
CALFED Science Activities (POD) <i>California Bay-Delta Restoration, P.L.108-361</i>	\$5.300	\$5.300	\$5.500
Federal Science Task Force Studies <i>California Bay-Delta Restoration, P.L.108-361</i>	\$5.051	\$5.051	\$5.700
			\$5.700

Bureau of Reclamation Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013	
Drainage Management Program W&RR	\$14.065	\$14.065	\$16.535	\$16.535
San Joaquin Basin Action Plan W&RR	\$0.303	\$0.503	\$0.000	\$0.000
RF, 3406(d)(5)	\$0.200		\$0.000	
Land Retirement W&RR	\$0.049	\$0.549	\$0.050	\$0.550
RF, 3408(h)	\$0.500		\$0.500	
San Joaquin River Salinity Management California Bay-Delta Restoration, P.L.108-361	\$4.250	\$4.250	\$4.000	\$4.000
Program to Meet Standards (PTMS) California Bay-Delta Restoration, P.L.108-361	\$0.750	\$0.750	\$0.700	\$0.700
Drought & Floodplain Management		\$0.000		\$0.000
Bureau Wide Drought W&RR	\$0.000	\$0.000	\$0.000	\$0.000
Total		\$172.659		\$110.812

¹Habitat Restoration header as shown in OPM's guidance was changed to more accurately reflect the category shown in the Interim Federal Action Plan, and to capture water quality issues and fish screen actions.

²Significant projects/activities that are included under the new Bay-Delta format that was not previously included in the traditional CALFED crosscut, highlighted per formatting instructions.

Bureau of Reclamation Bay-Delta Totals
Fiscal Year 2011
(in millions of dollars)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$119.989	\$4.552
Water Acquisition	W&RR	\$2.000	
Clear Creek Restoration	W&RR	\$0.251	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.569
Anadromous Fish Screen Program	W&RR	\$0.350	
Anadromous Fish Screen Program	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.070	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.700
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.712	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$13.700	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.700	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$6.483	
Red Bluff Diversion Dam, Fish Passage	W&RR	\$24.707	
San Joaquin River Restoration Program	W&RR	\$5.016	
San Joaquin River Restoration Program (Mandatory)	SJJR Settlement Act, Title X of P.L. 111-11	\$51.900	
San Joaquin River Restoration Program	RF, 3406(c)(1)	\$1.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$1.283
Environmental Water Account		\$0.000	\$0.000
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Water Use Efficiency		\$18.370	\$0.000
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$6.285	
CVPIA, Water Conservation	W&RR	\$2.291	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.242	
Bay Area Regional Water Recycling Program (BARWRP)	California Bay-Delta Restoration, P.L. 108-361, Title XVI, Mid-Pacific Region	\$1.200	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$4.959	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.397	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brackish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.998	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.998	
Water Transfers		\$0.000	\$0.000
NEPA Analysis & Clearinghouse	California Bay-Delta Restoration, P.L.108-361		
Drinking Water Quality		\$4.990	\$8.370
Drainage Management Program	W&RR		\$7.271
San Joaquin Basin Action Plan	W&RR		\$0.350
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.200
Land Retirement	W&RR		\$0.049
Land Retirement	RF, 3408(h)		\$0.500
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.245	
Program to Meet Standards (PTMS)	California Bay-Delta Restoration, P.L.108-361	\$0.745	
Storage		\$5.437	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.447	
Project Yield	RF, 3408(j)	\$0.000	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$1.142	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$1.528	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$1.100	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$1.220	
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Storage Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$0.000	

Bureau of Reclamation Bay-Delta Totals

Fiscal Year 2011

(in millions of dollars)

Program/Project Name	Details	Funding	
		Category A	Category B
Conveyance		\$5.534	\$0.000
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Tracy (Jones) Pumping Plant Mitigation Program	W&RR	\$2.041	
Tracy (Jones) Pumping Plant Mitigation Program	RF,3406(b)(4)	\$0.000	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
DMC Intertie	California Bay-Delta Restoration, P.L.108-361	\$3.293	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.100	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.100	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.000	
South Delta Improvement Plan	W&RR	\$0.000	
Conveyance Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Science Program		\$16.295	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$5.961	
Pelagic Organisms Decline	W&RR	\$1.851	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$4.483	
Two-Gates Fish Demonstration Plan	California Bay-Delta Restoration, P.L.108-361	\$4.000	
Oversight & Coordination		\$1.996	\$0.000
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361	\$1.996	
Total		\$172.611	\$12.922
Category A + Category B Total		\$185.533	

U.S. Army Corps of Engineers Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012	FY 2013
Renewed Federal State Partnership	\$0.096	\$0.100
<i>CALFED Coordination</i>		
Smarter Water Supply & Use	\$0.000	\$0.000
Habitat Restoration	\$4.382	\$15.419
<i>Hamilton City, CA</i>	\$0.000	\$7.500
<i>San Pablo Bay Watershed and Suisun Marsh Ecosystem Restoration, CA</i>	\$0.478	\$0.216
<i>Sacramento Deep Water Ship Channel, CA</i>	\$3.430	\$0.000
<i>Sacramento River (30 Foot), CA</i>	\$0.000	\$1.443
<i>San Joaquin River, Port of Stockton, CA</i>		\$5.525
<i>Sacramento River and Tributaries (Debris Control), Englebright, CA*</i>	\$0.407	\$0.544
<i>Yuba River, Daguerre & Englebright Dams (Yuba River Fish Passage), CA</i>	\$0.000	\$0.100
<i>Yuba River (Daguerre Point Dam), CA*</i>	\$0.067	\$0.091
Drought & Floodplain Management	\$40.050	\$38.278
<i>American River, Common Features, CA</i>		\$6.000
<i>Black Butte Lake, CA*</i>	\$1.560	\$1.293
<i>Buchanan Dam - H.V. Eastman, CA*</i>	\$1.039	\$1.039
<i>Farmington Dam, CA*</i>	\$0.460	\$0.450
<i>Hidden Dam, Hensley Lake, CA*</i>	\$1.425	\$1.241
<i>Inspection of Completed Works (ICW), CA*</i>	\$1.790	\$1.728
<i>Isabella Lake, CA*</i>	\$1.444	\$0.853
<i>LA County Drainage Area, CA</i>		\$4.789
<i>Merced County Streams, CA*</i>	\$0.391	\$0.350
<i>New Hogan Lake, CA*</i>	\$1.228	\$2.795
<i>New Melones Lake, CA*</i>	\$0.302	\$0.352
<i>Pine Flat Lake, CA*</i>	\$2.250	\$2.244
<i>Sacramento River Bank Protection, CA</i>	\$9.800	\$3.000
<i>Sacramento-San Joaquin Comprehensive Basin Study</i>		
<i>(Central Valley Integrated Flood Management), CA</i>	\$0.287	\$0.300
<i>Sacramento-San Joaquin Delta Island & Levee Feasibility Study, CA</i>	\$0.971	\$1.015
<i>Santa Ana River Basin, CA</i>		\$3.701
<i>Scheduled Reservoir Operations, CA*</i>	\$1.399	\$1.399
<i>Success Dam and Reservoir, Tule River, Dam Safety Seismic Remediation, CA</i>	\$12.600	\$3.000
<i>Success Lake, CA*</i>	\$1.635	\$1.479
<i>Terminus Dam (Lake Kaweah), CA*</i>	\$1.469	\$1.250
Total	\$44.528	\$53.797

Additional agency notes: Only a portion of some projects are applicable to the efforts in the Bay Delta IFAP, which is explained in the project descriptions.

FY 2013 Request -10%, FY 2013 Request -5% and FY 2013 Request Highest figures represents Army Ranks 1 and 2 of the USACE budget submission.

U.S. Army Corps of Engineers Bay-Delta Totals
Fiscal Year 2011
(in millions of dollars)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.600	\$28.732
Cache Creek (Gravel Pit) (206)*			
Calaveras County, CA (205)*			
CALFED (HR 2828)**		\$0.600	
Cherokee Canal, Oroville (1135)*			
City of Folsom (503)*			
Clear Lake (206)*			
Clear Lake Basin (503)*			
Clover Creek, Redding (206)*			
Cosgrove Creek, CA (205)*			
Cosumnes & Mokelumne Rivers*			
Delta Science Center (206)*			
Hamilton Airfield Wetland Restoration*			\$0.999
Hamilton City, CA**			\$0.000
Mormon Channel/Stockton (1135)*			
Napa River, Salt Marsh Restoration*			\$17.214
NCS, Middle Creek, CA*			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.*			
Pacific Flyway Center (206)*			
Penn Mine (206)*			
Pine Flat Turbine Bypass (1135)*			
Pine Flat F&W*			
Prospect Island (1135)*			
Putah Creek South Fork (1135)*			
Regional Conservation Conjunctive Use Project (502)*			
Sacramento Deep Water Ship Channel, CA**			\$2.794
Sacramento River 30 Foot, CA**			\$3.542
San Joaquin River Port of Stockton, CA**			\$3.560
Sacramento River and Tributaries (Debris Control), Englebright, CA**			\$0.532
Sacramento River Flood Control Prj (GCID)*			
Sacramento River Flood Control Prj GRR**			\$0.000
Sacramento River Watershed (503)*			
Sand Cove (1135)*			
San Francisco Bay to Stockton, CA**			\$0.000
Santa Clara Basin (206)*			
Suisun Marsh*			
Turtle Bay Museum (206)*			
Upper Sacramento River, Murphy Slough (1135)*			
Wildcat & San Pablo Creeks (1135)*			
Woodson Bridge (1135)*			
Yolo Basin Wetlands (aka Vic Fazio Area)*			
Yolo Basin Wetlands (Davis Site)(1135)*			
Yuba River, Daguerre & Englebright Dams (Yuba River Fish Passage)**			\$0.000
Yuba River (Daguerre Point Dam), CA**			\$0.091
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management*			
San Pablo Bay Watershed**			\$0.000
Levees		\$0.000	\$4.440
American River Common Features, CA**			\$4.200
Sacramento-San Joaquin Delta: Special Study*			
Sacramento-San Joaquin Delta: Western Delta Islands*			
Sacramento-San Joaquin Delta: North Delta Island*			
Sacramento-San Joaquin Delta: Delta Islands and Levees**			\$0.240
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)*			
Science		\$0.000	\$0.000
Interagency Ecological Program*			
Oversight & Coordination		\$0.000	\$0.299
CALFED Coordination Activities**			\$0.299
Pinole Shoal Delta Long Term Management Strategy**			\$0.000

U.S. Army Corps of Engineers Bay-Delta Totals
Fiscal Year 2011
(in millions of dollars)

Program/Project Name	Details	Funding	
		Category A	Category B
Integrated Regional Water Management		\$0.000	\$64.064
Black Butte Lake, CA**			\$1.243
Buchanan Dam - H.V. Eastman, CA**			\$1.040
Coyote and Berryessa Creeks*			\$0.045
Farmington Dam, CA**			\$0.450
Farmington Recharge, CA (219)**			\$0.000
Guadalupe River*			
Hidden Dam, Hensley Lake, CA**			\$1.239
Inspection of Completed Works (ICW), CA**			\$2.478
Isabella Lake, CA**			\$1.606
Los Angeles County Drainage Area (Stormwater Mgmt Plan)*			
LA County Drainage Area, CA**			\$6.698
LACDA (Hansen & Lopez Dams) Water Conservation & Supply Study, CA**			\$0.000
LACDA (Water Conservation and Supply) Study, CA**			\$0.000
Merced County Streams, CA**			\$0.401
Napa River Flood Control Project*			
NCS, Fairfield/Cordelia Marsh*			
New Hogan Lake, CA**			\$1.160
New Melones Lake, CA**			\$0.266
Pine Flat Lake, CA**			\$2.250
Raymond, Six, Chino & San Gabriel Basin, CA (219)**			\$0.000
Sacramento River Bank Protection, CA**			\$9.979
			\$0.000
Sacramento-San Joaquin Comprehensive Basin Study (Central Valley Integrated Flood Management), CA**			
Santa Ana River Basin, CA**			\$4.547
Santa Ana River Mainstem*			\$24.948
Santa Ana River Basin, (Prado Basin Water Supply), CA**			\$0.000
Scheduled Reservoir Operations, CA**			\$1.391
<i>SJRB, Lower San Joaquin, CA**</i>			\$0.521
<i>SJRB, USACE Reservoir Operation*</i>			
Success Dam and Reservoir, Tule River, Dam Safety			\$1.098
Seismic Remediation, CA**			
South Perris Water Supply Desalination, CA (219)**			\$0.000
Success Lake, CA**			\$1.515
Terminus Dam (Lake Kaweah), CA**			\$1.189
Tule River Success Enlargement, CA**			\$0.000
Wildcat and San Pablo Creeks (GI)*			
Wildcat and San Pablo Creeks (CG)*			
Total		\$0.600	\$97.535
Category A + Category B Total			\$98.135

*These projects were pre-IFAP and are no longer associated with California Bay-Delta.

**These projects are part of the current IFAP.

FY 11 enacted numbers included reduction for rescissions

Natural Resources Conservation Service Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / <i>Programs and Projects</i>	FY 2012	FY 2013
Renewed Federal State Partnership	\$0.000	\$0.000
Smarter Water Supply & Use	\$35.592	\$35.592
<i>Environmental Quality Incentive Program (EQIP)</i>	\$22.078	\$22.078
<i>Cooperative Conservation Partnership Initiative (CCPI)</i>	\$2.299	\$2.299
<i>Agricultural Water Enhancement Program (AWEP)</i>	\$11.215	\$11.215
Habitat Restoration	\$20.483	\$8.557
<i>Wetland Reserve Program (WRP)</i>	\$19.626	\$7.700
<i>Wildlife Habitat Incentive Program (WHIP)</i>	\$0.280	\$0.280
<i>Environmental Quality Incentive Program (EQIP)</i>	\$0.392	\$0.392
<i>Cooperative Conservation Partnership Initiative (CCPI)</i>	\$0.185	\$0.185
Drought & Floodplain Management	\$0.000	\$0.000
<i>Floodplain Easement Program (FPE)</i>		
<i>Environmental Quality Incentive Program (EQIP)</i>		
Total	\$56.075	\$44.149

Natural Resources Conservation Service Bay-Delta Totals¹
Fiscal Year 2011
(in millions of dollars)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$33.775
Environmental Quality Incentives Program (EQIP)	Estimated based on 2011 initial allocation. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.		\$5.000
Wetland Reserve Program (WRP)	Estimated based on 2011 initial allocation. Until program participants sign up in each county and are approved, cannot project figures with certainty.		\$25.375
Agricultural Water Enhancement Program (AWEP) benefiting water quality ²	Estimated based on 2011 initial allocation. Multi-year contracts are expected to receive continued funding. New AWEPs may be approved.		\$1.500
Cooperative Conservation Partnership Initiative (CCPI) ³	Estimated based on 2011 initial allocation. Multi-year contracts are expected to receive continued funding. New CCPIs may be approved.		\$1.900
Water Use Efficiency		\$0.000	\$22.300
Environmental Quality Incentives Program (EQIP)	Estimated based on 2011 initial allocation. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.		\$14.000
Agricultural Water Enhancement Program (AWEP) benefiting water quantity ⁴	Estimated based on 2011 initial allocation. Multi-year contracts are expected to receive continued funding. New AWEPs may be approved.		\$8.200
Cooperative Conservation Partnership Initiative (CCPI)	Estimated based on 2011 initial allocation. Multi-year contracts are expected to receive continued funding. New CCPIs may be approved.		\$0.100
Watershed⁵		\$0.000	\$0.000
Total		\$0.000	\$56.075
Category A + Category B Total			\$56.075

¹ The 2008 Farm Bill provided substantial increases in funding allocations, funding in Category B changed accordingly.

² AWEP is a new program authorized by the 2008 Farm Bill.

³ CCPI is a new program authorized by the 2008 Farm Bill. It includes funding set aside from the Wildlife Habitat Incentive Program (WHIP) and the Environmental Quality Incentives Program (EQIP).

⁴ The AWEP program authorized by the 2008 Farm Bill replaced the 2002 Farm Bill's Ground and Surface Water Program.

⁵ The CALFED Watershed Program has been eliminated and re-established as a State run program housed at the California Department of Conservation. No funding has been received to track for the Watershed Program since the 2002 Farm Bill eliminated Geographic Priority Areas.