

DEPARTMENT OF COMMERCE

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the departmental management of the Department of Commerce provided for by law, including not to exceed \$4,500 for official reception and representation, **[\$57,000,000: Provided, That the Secretary of Commerce shall establish a task force on job repatriation and manufacturing growth and shall produce a report on related incentive strategies and implementation plans] \$56,000,000.** (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-0120-0-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Executive direction	32	33	32
0002 Departmental staff services	27	24	24
0799 Total direct obligations	59	57	56
0801 Reimbursable program	90	90	90
0900 Total new obligations	149	147	146
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	58	57	56
1160 Appropriation, discretionary (total)	58	57	56
Spending authority from offsetting collections, discretionary:			
1700 Collected	75	89	90
1701 Change in uncollected payments, Federal sources	15	.....	.....
1750 Spending auth from offsetting collections, disc (total)	90	89	90
1900 Budget authority (total)	148	146	146
1930 Total budgetary resources available	151	147	146
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	35	35	24
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-16	-18	-18
3020 Obligated balance, start of year (net)	19	17	6
3030 Obligations incurred, unexpired accounts	149	147	146
3031 Obligations incurred, expired accounts	2	.....	.....
3040 Outlays (gross)	-146	-158	-146
3050 Change in uncollected pymts, Fed sources, unexpired	-15	.....	.....
3051 Change in uncollected pymts, Fed sources, expired	13	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	-5	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	35	24	24
3091 Uncollected pymts, Fed sources, end of year	-18	-18	-18
3100 Obligated balance, end of year (net)	17	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	148	146	146
Outlays, gross:			
4010 Outlays from new discretionary authority	123	139	139
4011 Outlays from discretionary balances	23	19	7
4020 Outlays, gross (total)	146	158	146
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-87	-89	-90
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-15	.....	.....
4052 Offsetting collections credited to expired accounts	12	.....	.....
4060 Additional offsets against budget authority only (total)	-3	.....	.....
4070 Budget authority, net (discretionary)	58	57	56
4080 Outlays, net (discretionary)	59	69	56
4180 Budget authority, net (total)	58	57	56

4190 Outlays, net (total)	59	69	56
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The Salaries and Expenses account funds Executive Direction, which provides policy oversight for the Department, and Departmental Staff Services, which oversees the day-to-day operations of the Department. This Budget also includes funding for BusinessUSA/CommerceConnect initiatives.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users.

Object Classification (in millions of dollars)

Identification code 13-0120-0-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	21	23	23
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	4	4
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	10	9	8
25.3 Other goods and services from Federal sources	16	11	11
31.0 Equipment	2	1	1
99.0 Direct obligations	59	57	56
99.0 Reimbursable obligations	90	90	90
99.9 Total new obligations	149	147	146

Employment Summary

Identification code 13-0120-0-1-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	173	154	156
2001 Reimbursable civilian full-time equivalent employment	60	56	56

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), **[\$26,946,000] \$28,753,000.** (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-0126-0-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	33	37	29
0801 Reimbursable program activity	5	6	7
0809 Reimbursable program activities, subtotal	5	6	7
0900 Total new obligations	38	43	36
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	8	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	27	29
1121 Appropriations transferred from other accts [13-1460] .....	.....	1	.....
1121 Appropriations transferred from other accts [13-0450] .....	.....	1	.....
1160 Appropriation, discretionary (total)	27	29	29
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	5	5
1701 Change in uncollected payments, Federal sources	1	.....	.....
1711 Spending authority from offsetting collections transferred from other accounts [13-1006] .....	.....	1	2
1750 Spending auth from offsetting collections, disc (total)	5	6	7
1900 Budget authority (total)	32	35	36
1930 Total budgetary resources available	47	43	36
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	8	.....	.....

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 13-0126-0-1-376	2011 actual	2012 est.	2013 est.
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	7	8	3
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-3	-3
3020 Obligated balance, start of year (net)	5	5	.....
3030 Obligations incurred, unexpired accounts	38	43	36
3031 Obligations incurred, expired accounts	1	.....	.....
3040 Outlays (gross)	-37	-48	-36
3050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	8	3	3
3091 Uncollected pymts, Fed sources, end of year	-3	-3	-3
3100 Obligated balance, end of year (net)	5	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	35	36
Outlays, gross:			
4010 Outlays from new discretionary authority	24	32	33
4011 Outlays from discretionary balances	13	16	3
4020 Outlays, gross (total)	37	48	36
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources against gross budget authority and outlays	-4	-5	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4070 Budget authority, net (discretionary)	27	30	31
4080 Outlays, net (discretionary)	33	43	31
4180 Budget authority, net (total)	27	30	31
4190 Outlays, net (total)	33	43	31

The Office of Inspector General (OIG) promotes efficient and effective programs across the Department of Commerce through various analyses of bureau and Departmental programs and activities. It also works to prevent waste, fraud and abuse through audits, inspections and investigations related to Department of Commerce programs.

Performance measures.—A detailed presentation of performance outcomes, related measures, and targets is found in the Department's 2013 budget.

Object Classification (in millions of dollars)

Identification code 13-0126-0-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	19	16
12.1 Civilian personnel benefits	5	5	4
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	1	5	4
25.3 Other goods and services from Federal sources	6	6	3
99.0 Direct obligations	33	37	29
99.0 Reimbursable obligations	5	6	7
99.9 Total new obligations	38	43	36

Employment Summary

Identification code 13-0126-0-1-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	167	168	154
2001 Reimbursable civilian full-time equivalent employment	4	10	16

RENOVATION AND MODERNIZATION

For expenses necessary [, including blast windows,] for the renovation and modernization of Department of Commerce facilities, [\$5,000,000] \$2,040,000, to remain available until expended. (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-0123-0-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	24	5	2
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	9	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	5	2
1160 Appropriation, discretionary (total)	15	5	2
1930 Total budgetary resources available	24	5	2
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	14	33	1
3030 Obligations incurred, unexpired accounts	24	5	2
3040 Outlays (gross)	-4	-37	-3
3080 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	33	1	.....
3100 Obligated balance, end of year (net)	33	1	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	5	2
Outlays, gross:			
4010 Outlays from new discretionary authority	1	4	1
4011 Outlays from discretionary balances	3	33	2
4020 Outlays, gross (total)	4	37	3
4180 Budget authority, net (total)	15	5	2
4190 Outlays, net (total)	4	37	3

This account funds the Commerce Department's portion of expenses associated with renovating and modernizing the Herbert C. Hoover Building. The renovation will upgrade infrastructure, remove safety hazards, and improve energy efficiency. The General Services Administration (GSA) and Commerce are each responsible for certain aspects of the project's costs. Project funding for both GSA and Commerce should occur simultaneously so that design, installation, furnishing and office relocations can be coordinated.

Object Classification (in millions of dollars)

Identification code 13-0123-0-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	.....	1	1
25.2 Other services from non-Federal sources	24	4	1
99.9 Total new obligations	24	5	2

Employment Summary

Identification code 13-0123-0-1-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	5	5	5

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4511-0-4-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Departmental staff services	94	95	92
0802 Executive Direction	51	58	58

0900 Total new obligations 145 153 150

Budgetary Resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	8
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	Collected	149	145
1701	Change in uncollected payments, Federal sources	1	
1750	Spending auth from offsetting collections, disc (total)	150	145
1930	Total budgetary resources available	153	150
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	8	

Change in obligated balance:

Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	40	40
3010	Uncollected pymts, Fed sources, brought forward, Oct 1		-1
3020	Obligated balance, start of year (net)	40	39
3030	Obligations incurred, unexpired accounts	145	153
3040	Outlays (gross)	-145	-192
3050	Change in uncollected pymts, Fed sources, unexpired	-1	
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	40	1
3091	Uncollected pymts, Fed sources, end of year	-1	-1
3100	Obligated balance, end of year (net)	39	

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	150	145
Outlays, gross:			
4010	Outlays from new discretionary authority	119	145
4011	Outlays from discretionary balances	26	47
4020	Outlays, gross (total)	145	192
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-149	-145
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1	
4080	Outlays, net (discretionary)	-4	47
4190	Outlays, net (total)	-4	47

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently performed on a centralized basis, including general counsel, human resources, financial, procurement, and security services.

Object Classification (in millions of dollars)

Identification code 13-4511-0-4-376	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	65	68
12.1	Civilian personnel benefits	19	19
21.0	Travel and transportation of persons	1	1
23.1	Rental payments to GSA	6	6
23.3	Communications, utilities, and miscellaneous charges	2	3
25.1	Advisory and assistance services		1
25.2	Other services from non-Federal sources	31	38
25.3	Other goods and services from Federal sources	15	12
26.0	Supplies and materials	3	3
31.0	Equipment	3	3
99.9	Total new obligations	145	153

Employment Summary

Identification code 13-4511-0-4-376	2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	620	607

FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 13-4564-0-4-376	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	3
1021	Recoveries of prior year unpaid obligations	1	
1050	Unobligated balance (total)	3	3
1930	Total budgetary resources available	3	3
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	3
Change in obligated balance:			
Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2	
3040	Outlays (gross)	-1	
3080	Recoveries of prior year unpaid obligations, unexpired	-1	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	1	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4190	Outlays, net (total)	1	

This fund is to promote entrepreneurial business activities on a fully competitive and cost-reimbursable basis to Federal customers.

EMERGENCY STEEL, OIL, AND GAS GUARANTEED LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-0122-0-1-376	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	49	1
Budget authority:			
Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	-48	-1
1160	Appropriation, discretionary (total)	-48	-1
1930	Total budgetary resources available	1	
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	-48	-1
4180	Budget authority, net (total)	-48	-1

As required by the Federal Credit Reform Act of 1990, this account records the administrative expenses for this program, as well as the subsidy costs associated with the loan guarantees. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Only three loans have been made under the Steel program and no new loans have been made since 2003. All loans have been paid in full and most of the remaining unobligated balances were rescinded in FY 2012. For presentation purposes, data for the Emergency Oil and Gas Guaranteed Loan Program has been merged into the Steel account.

Trust Funds
GIFTS AND BEQUESTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-8501-0-7-376	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	1		
Adjustments:			
0190 Adjustment - rounding	-1		
0199 Balance, start of year			
Receipts:			
0220 Gifts and Bequests	1	5	1
0400 Total: Balances and collections	1	5	1
Appropriations:			
0500 Gifts and Bequests	-1	-5	-1
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-8501-0-7-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	1	5	1
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	5	1
1260 Appropriations, mandatory (total)	1	5	1
1930 Total budgetary resources available	1	5	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2	1	1
3030 Obligations incurred, unexpired accounts	1	5	1
3040 Outlays (gross)	-2	-5	-2
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	1	
3100 Obligated balance, end of year (net)	1	1	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	5	1
Outlays, gross:			
4100 Outlays from new mandatory authority		4	1
4101 Outlays from mandatory balances	2	1	1
4110 Outlays, gross (total)	2	5	2
4180 Budget authority, net (total)	1	5	1
4190 Outlays, net (total)	2	5	2

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest.

Object Classification (in millions of dollars)

Identification code 13-8501-0-7-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources		4	
99.9 Total new obligations	1	5	1

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, **[\$37,500,000] \$37,719,000:**

Provided, That these funds may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976, title II of the Trade Act of 1974, and the Community Emergency Drought Relief Act of 1977. (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-0125-0-1-452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program	42	40	38
0801 Reimbursable program		1	1
0900 Total new obligations	42	41	39
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	3	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	38	38	38
1160 Appropriation, discretionary (total)	38	38	38
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	39	39	39
1930 Total budgetary resources available	45	42	40
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	8	6	6
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3020 Obligated balance, start of year (net)	7	5	5
3030 Obligations incurred, unexpired accounts	42	41	39
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	-44	-38	-39
3081 Recoveries of prior year unpaid obligations, expired	-1	-3	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	6	6	6
3091 Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100 Obligated balance, end of year (net)	5	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	39	39	39
Outlays, gross:			
4010 Outlays from new discretionary authority	33	35	35
4011 Outlays from discretionary balances	11	3	4
4020 Outlays, gross (total)	44	38	39
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4180 Budget authority, net (total)	38	38	38
4190 Outlays, net (total)	43	37	38

The administration and oversight of the Economic Development Administration's programs are carried out utilizing a network of headquarters and regional personnel who work with local organizations and leaders to identify and invest in projects that demonstrate potential for the greatest economic impact in distressed communities.

Direct program.—These activities include pre-application assistance and development, application processing, and project monitoring, as well as general support functions such as economic development research, technical assistance, information dissemination, legal and environmental compliance, financial management, budgeting, and debt management.

Reimbursable program.—EDA provides grant review and processing services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

Object Classification (in millions of dollars)

Identification code 13-0125-0-1-452	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	22	20	20
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	3	4	3
25.3 Other goods and services from Federal sources	6	6	5
99.0 Direct obligations	41	40	38
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	42	41	39

Employment Summary

Identification code 13-0125-0-1-452	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	222	205	205
2001 Reimbursable civilian full-time equivalent employment	1	1	1

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

For grants for economic development assistance as provided by the Public Works and Economic Development Act of 1965, for trade adjustment assistance, [for the cost of loan guarantees authorized by section 26 of the Stevenson-Wylder Technology Innovation Act of 1980 (15 U.S.C. 3721),] and for grants and the cost of loan guarantees authorized by section 27 of the Stevenson-Wylder Technology Innovation Act of 1980 (15 U.S.C. 3722), [\$220,000,000] \$182,000,000, to remain available until expended; [of which \$5,000,000 shall be for projects to facilitate the relocation, to the United States, of a source of employment located outside the United States; of which up to \$5,000,000 shall be for loan guarantees under section 26; and] of which up to [\$5,000,000] \$7,000,000 shall be for the cost of loan guarantees [and grants] under such section 27: *Provided*, That the costs for loan guarantees, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds for loan guarantees under such [sections 26 and] section 27 [combined] are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed [\$70,000,000] \$100,000,000.

[Pursuant to section 703 of the Public Works and Economic Development Act (42 U.S.C. 3233), for an additional amount for "Economic Development Assistance Programs" for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in areas that received a major disaster designation in 2011 pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$200,000,000, to remain available until expended: *Provided*, That such amount is designated by Congress as being for disaster relief pursuant to section 251.(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-2050-0-1-452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Planning grants	31	29	27
0002 Technical assistance grants	13	12	12
0003 Public works grants	115	138	66
0004 Economic adjustment grants	80	46	65
0005 Research Grants	2	1	1
0008 Global Climate Change Initiative	18		
0009 Trade Adjustment Assistance	15	16	16
0015 Regional Innovation Strategies			17
0016 Disaster Recovery	33	200	
0091 Direct program activities, subtotal	307	442	204
Credit program obligations:			
0702 Loan guarantee subsidy		10	7
0709 Administrative expenses		1	1
0791 Direct program activities, subtotal		11	8
0799 Total direct obligations	307	453	212

0801 Reimbursable program		30	30
0900 Total new obligations	307	483	242

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	62	33	30
1021 Recoveries of prior year unpaid obligations	31	30	30
1050 Unobligated balance (total)	93	63	60
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	246	420	182
1160 Appropriation, discretionary (total)	246	420	182
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	30	30
1750 Spending auth from offsetting collections, disc (total)	1	30	30
1900 Budget authority (total)	247	450	212
1930 Total budgetary resources available	340	513	272
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	30	30

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1,394	1,245	1,144
3030 Obligations incurred, unexpired accounts	307	483	242
3040 Outlays (gross)	-424	-524	-474
3080 Recoveries of prior year unpaid obligations, unexpired	-31	-30	-30
3081 Recoveries of prior year unpaid obligations, expired	-1	-30	-30
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1,245	1,144	852
3100 Obligated balance, end of year (net)	1,245	1,144	852

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	247	450	212
Outlays, gross:			
4010 Outlays from new discretionary authority	1	51	39
4011 Outlays from discretionary balances	423	473	435
4020 Outlays, gross (total)	424	524	474
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-30	-30
4180 Budget authority, net (total)	246	420	182
4190 Outlays, net (total)	423	494	444

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13-2050-0-1-452	2011 actual	2012 est.	2013 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Science Parks Loan Guarantees		32	39
215002 Innovative Manufacturing Loan Guarantees		33	
215999 Total loan guarantee levels		65	39
Guaranteed loan subsidy (in percent):			
232001 Science Parks Loan Guarantees		15.50	18.06
232002 Innovative Manufacturing Loan Guarantees		15.15	
232999 Weighted average subsidy rate		15.32	18.06
Guaranteed loan subsidy budget authority:			
233001 Science Parks Loan Guarantees		5	7
233002 Innovative Manufacturing Loan Guarantees		5	
233999 Total subsidy budget authority		10	7
Guaranteed loan subsidy outlays:			
234001 Science Parks Loan Guarantees		5	7
234002 Innovative Manufacturing Loan Guarantees		5	
234999 Total subsidy outlays		10	7
Guaranteed loan downward reestimates:			
Administrative expense data:			
3510 Budget authority		1	1
3590 Outlays from new authority		1	1

Economic Development Assistance Programs (EDAP).—Economic Development Administration (EDA) investments are focused in six broad development assistance programs, which include: Economic Adjustment Assistance (EAA), Partnership Planning (successor to Planning), Technical Assistance, 21st Century Innovation Infrastructure (successor to Public Works), Research

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued
and Evaluation, and Trade Adjustment Assistance. EDA provides grants within each of these areas to generate or retain jobs, attract new industry and private sector investment, encourage business expansion, and serve as a backstop to sudden and severe economic impacts. These investments assist communities characterized by substantial and persistent unemployment levels, low income and population growth, loss of jobs, out-migration, and long-term economic deterioration. EDA works in partnership with other Federal agencies, State and local governments, regional economic development districts, public and private non-profit organizations, Native American Tribes, and Alaska Native Villages to accomplish its mission.

In 2013, EDA will continue to place funding priority on investments that drive economic growth, enhance regional competitiveness, and diversify the regional and local economy while also seeking to target funds to our Nation's most distressed communities. Specifically, the Agency is focused on accelerating the transition to the 21st Century economy by supporting sustainable job growth and competitive communities throughout the United States. EDA's framework for these strategies is the Jobs and Innovation Partnership. Two key pillars of the Jobs and Innovation Partnership are innovation and regional collaboration. Innovation is the key to global competitiveness, new and better jobs, a resilient economy, and the attainment of national economic goals. Regional collaboration is essential for economic recovery. Regions that work together to leverage resources and use combined strengths will overcome weaknesses. EDA has strategically invested resources to support a wide array of critical infrastructure for regional innovation clusters, including science and research parks, broadband/smartgrid technology, business incubators and accelerators, high-tech shipping and logistics facilities, and workforce training centers. EDA is also working hand-in-hand with other Federal partners to promote and advance regional collaboration.

The Budget also provides \$25 million to EDA for the Regional Innovation Strategies Program. The America COMPETES Reauthorization Act of 2010 mandated the Department of Commerce to create the Regional Innovation Strategies Program to encourage innovation, regional collaboration, and regional innovation clusters. This program will support advanced job creation strategies that promote regional innovation clusters as the basic building blocks of economic development in the 21st Century.

Performance measures.—A detailed presentation of the performance outcomes, measures, and targets is found in the 2013 budget submission.

Object Classification (in millions of dollars)

Identification code 13-2050-0-1-452	2011 actual	2012 est.	2013 est.
41.0 Direct obligations: Grants, subsidies, and contributions	306	453	212
99.0 Reimbursable obligations	1	30	30
99.9 Total new obligations	307	483	242

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4356-0-3-452	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			10

Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	10		7
1850 Spending auth from offsetting collections, mand (total)	10		7
1930 Total budgetary resources available	10		17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10		17
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	10		7
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-10		-7
4190 Financing disbursements, net (total)	-10		-7

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4356-0-3-452	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders		70	39
2142 Uncommitted loan guarantee limitation		-5	
2150 Total guaranteed loan commitments		65	39
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			65
2231 Disbursements of new guaranteed loans		65	39
2251 Repayments and prepayments			
2262 Adjustments: Terminations for default that result in acquisition of property			
2290 Outstanding, end of year		65	104
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year		52	83

ECONOMIC DEVELOPMENT REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4406-0-3-452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	1	2	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		5	
1022 Capital transfer of unobligated balances to general fund		-5	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	2	2
1820 Capital transfer of spending authority from offsetting collections to general fund			-1
1850 Spending auth from offsetting collections, mand (total)	6	2	1
1930 Total budgetary resources available	6	2	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)		1	1
3030 Obligations incurred, unexpired accounts	1	2	1
3040 Outlays (gross)		-2	-1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	1	1
3100 Obligated balance, end of year (net)	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	2	1
Outlays, gross:			
4100 Outlays from new mandatory authority		2	1

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-6	-2
4180	Budget authority, net (total)		-1
4190	Outlays, net (total)	-6	-1

Status of Direct Loans (in millions of dollars)

Identification code 13-4406-0-3-452			
	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	5	3
1251	Repayments: Repayments and prepayments		-1
1263	Write-offs for default: Direct loans		-1
1290	Outstanding, end of year	5	1

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992 for these programs. This includes: interest on loans outstanding; principal repayments from loans made under the Area Redevelopment Act, the Public Works and Economic Development Act of 1965 as amended, and the Trade Act of 1974; and proceeds from the sale of collateral.

Balance Sheet (in millions of dollars)

Identification code 13-4406-0-3-452			
	2010 actual	2011 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	1	
1601	Direct loans, gross	5	5
1999	Total assets	6	5
LIABILITIES:			
2102	Federal liabilities: Interest payable	6	5
4999	Total liabilities and net position	6	5

Object Classification (in millions of dollars)

Identification code 13-4406-0-3-452			
	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2	Other services from non-Federal sources	1	
43.0	Interest and dividends	1	1
99.9	Total new obligations	1	1

BUREAU OF THE CENSUS**Federal Funds****SALARIES AND EXPENSES**

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, **[\$253,336,000]** \$259,175,000: Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities. (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-0401-0-1-376			
	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Current economic statistics	179	179
0002	Current demographic statistics	105	107
0003	Survey development and data services	4	3
0900	Total new obligations	288	289
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	2
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	259	259

1130	Appropriations permanently reduced	-1	
1160	Appropriation, discretionary (total)	258	259
Appropriations, mandatory:			
1200	Appropriation	30	30
1260	Appropriations, mandatory (total)	30	30
1900	Budget authority (total)	288	289
1930	Total budgetary resources available	291	289
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	
1941	Unexpired unobligated balance, end of year	2	

Change in obligated balance:

Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	26	12
3030	Obligations incurred, unexpired accounts	288	289
3031	Obligations incurred, expired accounts	1	
3040	Outlays (gross)	-284	-289
3081	Recoveries of prior year unpaid obligations, expired	-1	
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	30	12
3100	Obligated balance, end of year (net)	30	12

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	258	259
Outlays, gross:			
4010	Outlays from new discretionary authority	235	246
4011	Outlays from discretionary balances	21	13
4020	Outlays, gross (total)	256	259
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-1	
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	
4070	Budget authority, net (discretionary)	258	259
4080	Outlays, net (discretionary)	255	259
Mandatory:			
4090	Budget authority, gross	30	30
Outlays, gross:			
4100	Outlays from new mandatory authority	27	30
4101	Outlays from mandatory balances	1	3
4110	Outlays, gross (total)	28	30
4180	Budget authority, net (total)	288	289
4190	Outlays, net (total)	283	289

The activities of this appropriation provide for the collection, compilation, and publication of a broad range of current economic, demographic, and social statistics.

Current economic statistics.—These programs provide public and private sector data users with relevant, accurate, and timely national statistical profiles of every sector of the U.S. economy.

Current demographic statistics.—These programs provide social and economic information on a monthly, quarterly, and annual basis to inform effective public and private decision-making. The 2013 request includes a \$5 million program initiative to allow the Census Bureau to expand its research and production capacities, and work in coordination with the Bureau of Labor Statistics, to supplement the official poverty measures with annual, alternative measures of poverty from the Current Population Survey. The 2013 request includes a planned reduction of \$1 million within the Survey of Income and Program Participation (SIPP) to reflect completion of the Event History Calendar field tests.

Survey Development and Data Services.— This program funds research into survey design and estimation, time series analysis, error reduction, privacy protection and special experimental and evaluation studies.

Survey of program dynamics.—This program is supported by mandatory appropriations provided by the Personal Responsibility and Work Opportunity Act of 1996, as reauthorized by the 109th Congress, to provide data necessary to determine the impact of welfare provisions.

SALARIES AND EXPENSES—Continued

State children's health insurance program (SCHIP).—Mandatory appropriations provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999, as reauthorized by the 111th Congress, support data collection by the Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

Performance measures and program information.—A detailed presentation and description of each program, its performance outcome and related measures, and targets is found in the Department's 2013 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0401-0-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	121	125	131
11.3 Other than full-time permanent	19	18	18
11.5 Other personnel compensation	5		1
11.9 Total personnel compensation	145	143	150
12.1 Civilian personnel benefits	43	39	41
13.0 Benefits for former personnel	2		
21.0 Travel and transportation of persons	6	11	11
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	10	13	13
23.2 Rental payments to others	3		
23.3 Communications, utilities, and miscellaneous charges	6	5	5
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	20	16	15
25.2 Other services from non-Federal sources	7	10	11
25.3 Other goods and services from Federal sources	12	11	11
25.4 Operation and maintenance of facilities	4	5	5
25.5 Research and development contracts	3	1	1
25.7 Operation and maintenance of equipment	17	15	16
26.0 Supplies and materials	4	3	4
31.0 Equipment	4	4	4
99.9 Total new obligations	288	278	289

Employment Summary

Identification code 13-0401-0-1-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	2,027	2,200	2,233

PERIODIC CENSUSES AND PROGRAMS

For necessary expenses to collect and publish statistics for periodic censuses and programs provided for by law, **[\$690,000,000,] \$711,250,000**, to remain available until September 30, **[2013] 2014: Provided, [That \$635,000,000 is appropriated from the general fund and \$55,000,000 is derived from available unobligated balances from the Census Working Capital Fund: Provided further,] That from amounts provided herein, funds may be used for promotion, outreach, and marketing activities [; Provided further, That within the amounts appropriated, \$1,000,000 shall be transferred to the "Office of Inspector General" account for activities associated with carrying out investigations and audits related to the Bureau of the Census]. (Department of Commerce Appropriations Act, 2012.)**

Program and Financing (in millions of dollars)

Identification code 13-0450-0-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Economic censuses	112	114	153
0002 Census of governments	8	11	12
0006 Intercensal demographic estimates	10	11	10
0009 2010 decennial census	718	390	297
0010 2020 decennial census		67	131
0011 Demographic surveys sample redesign	9	12	10
0013 Geographic support	68	68	66

0014 Data processing	33	34	32
0100 Total direct program	958	707	711
0799 Total direct obligations	958	707	711
0810 Reimbursable program activity - 2010 decennial census	7		
0814 Reimbursable program activity - Data processing	1		
0819 Reimbursable program activities, subtotal	8		
0899 Total reimbursable obligations	8		
0900 Total new obligations	966	707	711
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,838	18	
1021 Recoveries of prior year unpaid obligations	67		
1050 Unobligated balance (total)	1,905	18	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	893	635	711
1120 Appropriations transferred to other accts [13-1460]	-40		
1120 Appropriations transferred to other accts [13-0300]	-3		
1120 Appropriations transferred to other accts [13-0550]	-2		
1120 Appropriations transferred to other accts [13-0126]		-1	
1121 Appropriations transferred from other accts [13-4512]		55	
1130 Appropriations permanently reduced	-2		
1131 Unobligated balance of appropriations permanently reduced	-1,740		
1160 Appropriation, discretionary (total)	-894	689	711
Spending authority from offsetting collections, discretionary:			
1700 Collected	8		
1750 Spending auth from offsetting collections, disc (total)	8		
1900 Budget authority (total)	-886	689	711
1930 Total budgetary resources available	1,019	707	711
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-35		
1941 Unexpired unobligated balance, end of year	18		

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	681	328	148
3030 Obligations incurred, unexpired accounts	966	707	711
3040 Outlays (gross)	-1,228	-887	-717
3080 Recoveries of prior year unpaid obligations, unexpired	-67		
3081 Recoveries of prior year unpaid obligations, expired	-24		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	328	148	142
3100 Obligated balance, end of year (net)	328	148	142

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	-886	689	711
Outlays, gross:			
4010 Outlays from new discretionary authority	674	544	572
4011 Outlays from discretionary balances	554	343	145
4020 Outlays, gross (total)	1,228	887	717
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-8		
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total) ...	-11		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3		
4070 Budget authority, net (discretionary)	-894	689	711
4080 Outlays, net (discretionary)	1,217	887	717
4180 Budget authority, net (total)	-894	689	711
4190 Outlays, net (total)	1,217	887	717

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities. Major programs include the five-year economic census and census of governments, and the decennial census. In addition, other programs provide annual population estimates, updated survey sample designs, and bureau-wide geographic and data processing systems and support.

Economic census.—The economic census is integral to the Bureau of Economic Analysis (BEA) estimates of Gross Domestic

Product (GDP) and industry inputs and outputs. It provides decision-makers with comprehensive, detailed, and authoritative facts about the structure and functioning of the U.S. economy. 2013 is the fourth year of the six-year 2012 Economic Census funding cycle. The focus of activity is mailing out about 4.6 million establishment-based report forms to 3.1 million businesses; conducting a comprehensive program to encourage response and conducting the necessary mail and telephone follow-ups with late respondents; answering over 370,000 incoming inquiries from businesses about their reports; data capture of 3.5 million reports; providing a 24/7, full-service, one-stop website to handle the expected ten million hits for online respondent assistance; processing over 500,000 referrals for possible reporting errors; assigning classification codes according to the North American Industry Classification System (NAICS); and assigning geographic location codes to each establishment.

Census of governments.—This program is also integral to the BEA's estimates of GDP. It is the only source of comprehensive and uniformly classified data on the economic activities of more than 90,000 State and local governments, which account for about 12 percent of GDP and nearly 16 percent of the U.S. workforce. 2013 is the fourth year in the five-year cycle of the 2012 Census of Governments. In 2012 activities will focus on data collecting and processing of three components: Government organization; Public Employment; and Government Finances.

Intercensal demographic estimates.—In years between decennial censuses, this program develops annual estimates of the population of the Nation, States, metropolitan areas, counties and functioning governmental units. These data are used for a variety of purposes including the allocation of hundreds of billions of dollars in Federal funds, as controls for a variety of federally sponsored surveys, as denominators for vital statistics and other health and economic indicators, and for a variety of Federal, State, and private program planning needs.

2010 Decennial Census program.—As mandated in the U.S. Constitution, the decennial census provides the official population counts for determining the allocation to States of seats in the U.S. House of Representatives and the data used by States to determine how the districts are defined for those seats. The request will be used to complete conducting of the 2010 Decennial Census. The focus of activities will include data dissemination, evaluation of the 2010 Decennial Census operation, and resolution of count questions from local, State, and tribal governments.

2020 Decennial Census.— 2013 is the second year of a three-year research and testing phase of the 2020 Decennial Census. The focus of the activities will be to expand and support the research and testing infrastructure allowing us to effectively test (1) new enumeration methods, (2) new processes to support field operations, (3) more cost-effective IT systems, and (4) address and spatial frame-related methods needed for the 2020 Census to supplement research being carried out in the geographic support program. Additionally, focus will be on full implementation of program management and systems engineering activities to ensure effective management and technical/operational cohesion of research and testing projects. Consequently, the research and testing agenda (supported by strong program, risk management and systems engineering) addresses the major cost and quality drivers in the census, critical to achieving the strategic vision and goals. In addition, the 2020 Census program will conduct research to pursue various uses of administrative records to increase the efficiency of the 2020 Census, while maintaining quality, and explore opportunities for leveraging the 2020 administrative records infrastructure for surveys.

Demographic Surveys Sample Design.—The demographic surveys sample redesign activity updates the samples for the major recurring household surveys, to reflect America's mobile population and complex socioeconomic environment.

Geographic Support.—This activity's goal is to determine the correct location of every residential and business establishment address in the U.S. and its Territories. Major components include the Master Address File (MAF), a geographically-assigned address list for the nation, and the Topologically Integrated Geographic Encoding and Referencing (TIGER) database, which provides maps and geographic information for data tabulation. Together, they provide essential information and products critical for conducting many of the Census Bureau's programs.

Data Processing Systems.— The objective of the Data Processing Systems activity is to provide day-to-day information technology support for all program areas of the Census Bureau.

Performance measures and program information.—A detailed presentation and description of each program, its performance outcome and related measures, and targets is found in the Department's 2013 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0450-0-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	283	255	262
11.3 Other than full-time permanent	81	66	66
11.5 Other personnel compensation	15	.....	4
11.9 Total personnel compensation	379	321	332
12.1 Civilian personnel benefits	122	88	89
13.0 Benefits for former personnel	5	.....	3
21.0 Travel and transportation of persons	26	26	21
22.0 Transportation of things	8	1	1
23.1 Rental payments to GSA	45	38	35
23.2 Rental payments to others	8	.....	.....
23.3 Communications, utilities, and miscellaneous charges	29	21	28
24.0 Printing and reproduction	8	8	6
25.1 Advisory and assistance services	121	79	47
25.2 Other services from non-Federal sources	27	21	34
25.3 Other goods and services from Federal sources	39	32	36
25.4 Operation and maintenance of facilities	15	14	7
25.5 Research and development contracts	7	3	1
25.7 Operation and maintenance of equipment	87	39	51
25.8 Subsistence and support of persons	2	1	1
26.0 Supplies and materials	9	4	8
31.0 Equipment	21	11	11
99.0 Direct obligations	958	707	711
99.0 Reimbursable obligations	8	.....	.....
99.9 Total new obligations	966	707	711

Employment Summary

Identification code 13-0450-0-1-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	6,219	4,914	4,900

CENSUS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4512-0-4-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Current economic statistics	150	127	116
0802 Current demographic statistics	350	373	325
0803 Other	25	16	15
0804 Decennial census	384	305	286
0900 Total new obligations	909	821	742

CENSUS WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 13-4512-0-4-376	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	429	294	222
1021 Recoveries of prior year unpaid obligations	16	10	10
1050 Unobligated balance (total)	445	304	232
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accts [13-0450]		-55	
1131 Unobligated balance of appropriations permanently reduced	-50		
1160 Appropriation, discretionary (total)	-50	-55	
Spending authority from offsetting collections, discretionary:			
1700 Collected	804	794	738
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	808	794	738
1900 Budget authority (total)	758	739	738
1930 Total budgetary resources available	1,203	1,043	970
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	294	222	228
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	163	258	71
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-51	-55	-55
3020 Obligated balance, start of year (net)	112	203	16
3030 Obligations incurred, unexpired accounts	909	821	742
3040 Outlays (gross)	-798	-998	-747
3050 Change in uncollected pymts, Fed sources, unexpired	-4		
3080 Recoveries of prior year unpaid obligations, unexpired	-16	-10	-10
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	258	71	56
3091 Uncollected pymts, Fed sources, end of year	-55	-55	-55
3100 Obligated balance, end of year (net)	203	16	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	758	739	738
Outlays, gross:			
4010 Outlays from new discretionary authority	2	715	665
4011 Outlays from discretionary balances	796	283	82
4020 Outlays, gross (total)	798	998	747
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-804	-786	-730
4033 Non-Federal sources		-8	-8
4040 Offsets against gross budget authority and outlays (total)	-804	-794	-738
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4		
4070 Budget authority, net (discretionary)	-50	-55	
4080 Outlays, net (discretionary)	-6	204	9
4180 Budget authority, net (total)	-50	-55	
4190 Outlays, net (total)	-6	204	9

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau which are more efficiently and economically performed on a centralized basis. The Fund also finances reimbursable work that the Census Bureau performs for other public and private entities.

Object Classification (in millions of dollars)

Identification code 13-4512-0-4-376	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	272	287	275
11.3 Other than full-time permanent	79	84	71
11.5 Other personnel compensation	26	6	17
11.9 Total personnel compensation	377	377	363
12.1 Civilian personnel benefits	108	99	96
13.0 Benefits for former personnel	17	2	6
21.0 Travel and transportation of persons	20	48	39

22.0 Transportation of things	3	3	2
23.1 Rental payments to GSA	57	56	67
23.2 Rental payments to others	14	13	
23.3 Communications, utilities, and miscellaneous charges	29	22	20
24.0 Printing and reproduction	2	4	6
25.1 Advisory and assistance services	70	30	20
25.2 Other services from non-Federal sources	28	27	15
25.3 Other goods and services from Federal sources	51	52	36
25.4 Operation and maintenance of facilities	21	28	21
25.5 Research and development contracts	5	1	1
25.7 Operation and maintenance of equipment	67	27	25
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	16	10	12
31.0 Equipment	22	20	11
99.9 Total new obligations	909	821	742

Employment Summary

Identification code 13-4512-0-4-376	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	2,715	3,049	2,729

ECONOMIC AND STATISTICAL ANALYSIS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, **[\$96,000,000]** \$100,269,000, to remain available until September 30, 2014. (Department of Commerce Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 13-1500-0-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Bureau of Economic Analysis	94	92	96
0002 Policy support	4	4	4
0799 Total direct obligations	98	96	100
0801 Reimbursable program	7	7	6
0900 Total new obligations	105	103	106
Budgetary Resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	97	96	100
1160 Appropriation, discretionary (total)	97	96	100
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	7	6
1750 Spending auth from offsetting collections, disc (total)	7	7	6
1900 Budget authority (total)	104	103	106
1930 Total budgetary resources available	105	103	106
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	13	15	11
3030 Obligations incurred, unexpired accounts	105	103	106
3040 Outlays (gross)	-101	-107	-106
3080 Recoveries of prior year unpaid obligations, unexpired	-1		
3081 Recoveries of prior year unpaid obligations, expired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	15	11	11
3100 Obligated balance, end of year (net)	15	11	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	104	103	106
Outlays, gross:			
4010 Outlays from new discretionary authority	90	91	94
4011 Outlays from discretionary balances	11	16	12
4020 Outlays, gross (total)	101	107	106

Offsets against gross budget authority and outlays: Offsetting collections (collected) from:				
4030	Federal sources	-7	-7	-6
4180	Budget authority, net (total)	97	96	100
4190	Outlays, net (total)	94	100	100

Bureau of Economic Analysis (BEA).— The Bureau of Economic Analysis (BEA), a principal Federal statistical agency, promotes a better understanding of the U.S. economy by providing timely, relevant, and accurate economic accounts data in an objective and cost-effective manner. BEA's national, industry, regional, and international economic statistics present crucial information on key issues such as U.S. economic growth, regional economic development, inter-industry relationships, and the Nation's position in the world economy. These key statistics provide a comprehensive picture of the U.S. economy; they affect decisions related to interest and exchange rates, tax and budget projections, and business investment plans. They are used by Federal, State, and local governments for budget development and projections, as well as to allocate over \$300 billion in Federal funds; and by the American public to follow and understand the performance of the Nation's economy. Some of the Bureau's widely used statistical measures include gross domestic product (GDP), personal income and outlays, corporate profits, GDP by state and by metropolitan area, balance of payments, and GDP by industry. BEA's strategic vision is to remain the world's most respected producer of economic accounts. The 2013 Budget proposes two minor initiatives to significantly improve BEA's measurement of the U.S. economy. Quarterly GDP by Industry will provide real-time information on the health and stability of sectors within the U.S. economy. Decomposition of Personal Income will provide an improved understanding of how the business cycle affects U.S. households ability to consume.

Economics and Statistics Administration (ESA) Policy support.— ESA headquarters conducts economic research and policy analysis directly in support of the Secretary of Commerce. ESA also provides oversight of the Census Bureau and BEA. In addition, ESA provides economic and statistical data and analyses to other Federal agencies, individuals, and firms requesting such information through reimbursable funding. The Census Bureau and BEA reimburse ESA headquarters for certain administrative, financial, and policy services.

Performance measures and program information.— A detailed presentation and description of each program, and related performance outcomes, measures, and targets is found in the Department's 2013 budget submission.

Object Classification (in millions of dollars)

Identification code 13-1500-0-1-376	2011 actual	2012 est.	2013 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	53	53	54
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	54	54	55
12.1	Civilian personnel benefits	15	15	16
23.1	Rental payments to GSA	5	5	6
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	3	3	3
25.2	Other services from non-Federal sources	6	5	5
25.3	Other goods and services from Federal sources	9	8	9
25.4	Operation and maintenance of facilities	2	2	2
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.0	Direct obligations	98	96	100
99.0	Reimbursable obligations	7	7	6
99.9	Total new obligations	105	103	106

Employment Summary

Identification code 13-1500-0-1-376	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment	513	513	517
2001	Reimbursable civilian full-time equivalent employment	31	32	30

ECONOMICS AND STATISTICS ADMINISTRATION REVOLVING FUND

The Economic and Statistics Administration operated STAT-USA, a revolving fund activity that provided the public with access to key business, economic, and international trade information through 2010. Effective as of 2011, most of STAT-USAs activities were discontinued due to the availability of similar data through other free government web sites. The remaining product, USA Trade Online, was folded into the Census Bureau's ongoing data dissemination efforts.

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, to carry out the *SelectUSA Initiative as provided by Executive Order 13577 of June 15, 2011*, and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to 44 U.S.C. 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the International Trade Administration between two points abroad, without regard to 49 U.S.C. 40118; employment of Americans and aliens by contract for services; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$294,300 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$45,000 per vehicle; obtaining insurance on official motor vehicles; and rental of tie lines, **[\$465,000,000]** \$526,439,000, to remain available until September 30, **[2013]** 2014, of which \$9,439,000 is to be derived from fees to be retained and used by the International Trade Administration, notwithstanding 31 U.S.C. 3302: *Provided, [That not less than \$48,854,000 shall be for Manufacturing and Services; not less than \$42,623,000 shall be for Market Access and Compliance; not less than \$67,358,000 shall be for the Import Administration; not less than \$269,804,000 shall be for trade promotion and the United States and Foreign Commercial Service; and not less than \$26,922,000 shall be for Executive Direction and Administration: Provided further,] That, of amounts provided under this heading, not less than \$7,000,000 shall be for the Office of China Compliance, and not less than \$4,400,000 shall be for the China Countervailing Duty Group: Provided further, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities without regard to section 5412 of the Omnibus Trade and Competitiveness Act of 1988 (15 U.S.C. 4912); and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities. (Department of Commerce Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 13-1250-0-1-376	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Manufacturing and services	49	47	45
0002	Market access and compliance	49	47	48

OPERATIONS AND ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 13-1250-0-1-376	2011 actual	2012 est.	2013 est.
0003 Import administration	68	69	92
0004 U.S. and foreign commercial services	260	270	307
0005 Administration and executive direction	28	27	25
0100 Total direct program	454	460	517
0799 Total direct obligations	454	460	517
0801 Reimbursable program	23	23	22
0900 Total new obligations	477	483	539
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	8	1
1011 Unobligated balance transfer from other accts [72-1037]	3		
1011 Unobligated balance transfer from other accts [72-0306]	1		
1021 Recoveries of prior year unpaid obligations	6		
1050 Unobligated balance (total)	23	8	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	442	455	517
1121 Appropriations transferred from other accts [72-0306]	2		
1121 Appropriations transferred from other accts [19-0113]	1		
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	444	455	517
Spending authority from offsetting collections, discretionary:			
1700 Collected	23	23	22
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	25	23	22
1900 Budget authority (total)	469	478	539
1930 Total budgetary resources available	492	486	540
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-7	-2	
1941 Unexpired unobligated balance, end of year	8	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	90	88	179
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-17	-17
3020 Obligated balance, start of year (net)	75	71	162
3030 Obligations incurred, unexpired accounts	477	483	539
3031 Obligations incurred, expired accounts	2		
3040 Outlays (gross)	-473	-392	-519
3050 Change in uncollected pymts, Fed sources, unexpired	-2		
3080 Recoveries of prior year unpaid obligations, unexpired	-6		
3081 Recoveries of prior year unpaid obligations, expired	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	88	179	199
3091 Uncollected pymts, Fed sources, end of year	-17	-17	-17
3100 Obligated balance, end of year (net)	71	162	182
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	469	478	539
Outlays, gross:			
4010 Outlays from new discretionary authority	388	342	384
4011 Outlays from discretionary balances	85	50	135
4020 Outlays, gross (total)	473	392	519
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-23	-12	-11
4033 Non-Federal sources		-11	-11
4040 Offsets against gross budget authority and outlays (total)	-23	-23	-22
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4070 Budget authority, net (discretionary)	444	455	517
4080 Outlays, net (discretionary)	450	369	497
4180 Budget authority, net (total)	444	455	517
4190 Outlays, net (total)	450	369	497

The International Trade Administration (ITA) improves the competitiveness of U.S. industry, promotes trade and investment, and ensures fair trade and compliance with trade laws and agreements. ITA is comprised of five program units: Trade Pro-

motion and the U.S. & Foreign Commercial Service, Import Administration, Manufacturing and Services, Market Access and Compliance, and Executive Direction and Administration.

The President has set the goal of doubling American exports by the end of 2014. To that end, the Administration proposes \$517 million for the International Trade Administration to continue to implement the National Export Initiative, a broad Federal strategy to increase U.S. exports and export-related jobs. This funding will allow ITA to increase its export promotion and trade enforcement efforts in key, growing markets abroad, as well as support the activities of SelectUSA, which helps state and local governments attract investment capital that creates jobs. ITA will also play a key role in the interagency BusinessUSA initiative, a one-stop resource that will make it much easier for businesses to access the wide array of Federal export promotion services available to them.

Performance measures.—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2013 budget submission.

Object Classification (in millions of dollars)

Identification code 13-1250-0-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	168	170	173
11.3 Other than full-time permanent	26	27	27
11.5 Other personnel compensation	8	8	8
11.9 Total personnel compensation	202	205	208
12.1 Civilian personnel benefits	64	66	68
13.0 Benefits for former personnel	3	4	4
21.0 Travel and transportation of persons	12	12	17
22.0 Transportation of things	2	2	3
23.1 Rental payments to GSA	15	15	16
23.2 Rental payments to others	11	11	15
23.3 Communications, utilities, and miscellaneous charges	10	10	10
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	3	3	10
25.2 Other services from non-Federal sources	27	26	43
25.3 Other goods and services from Federal sources	93	93	108
25.8 Subsistence and support of persons		1	1
26.0 Supplies and materials	2	2	2
31.0 Equipment	6	6	8
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	454	460	517
99.0 Reimbursable obligations	23	23	22
99.9 Total new obligations	477	483	539

Employment Summary

Identification code 13-1250-0-1-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	1,845	1,836	1,841
2001 Reimbursable civilian full-time equivalent employment	22	31	31

GRANTS TO MANUFACTURERS OF WORSTED WOOL FABRICS

Program and Financing (in millions of dollars)

Identification code 13-5521-0-2-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	5	5	5
0900 Total new obligations (object class 41.0)	5	5	5

Budgetary Resources:

Budget authority:			
Appropriations, mandatory:			
1221 Transferred from other accounts [70-5533]	5	5	5
1260 Appropriations, mandatory (total)	5	5	5

1930	Total budgetary resources available	5	5	5
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	5	5	
3030	Obligations incurred, unexpired accounts	5	5	5
3040	Outlays (gross)	-5	-10	-5
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	5		
3100	Obligated balance, end of year (net)	5		
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	5	5	5
Outlays, gross:				
4100	Outlays from new mandatory authority		5	5
4101	Outlays from mandatory balances	5	5	
4110	Outlays, gross (total)	5	10	5
4180	Budget authority, net (total)	5	5	5
4190	Outlays, net (total)	5	10	5

1121	Appropriations transferred from other accts [13-0450]	3		
1160	Appropriation, discretionary (total)	103	101	102
Spending authority from offsetting collections, discretionary:				
1700	Collected	2	2	2
1750	Spending auth from offsetting collections, disc (total)	2	2	2
1900	Budget authority (total)	105	103	104
1930	Total budgetary resources available	112	113	114
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	31	28	25
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3020	Obligated balance, start of year (net)	26	23	20
3030	Obligations incurred, unexpired accounts	103	104	105
3040	Outlays (gross)	-105	-106	-105
3080	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	28	25	24
3091	Uncollected pymts, Fed sources, end of year	-5	-5	-5
3100	Obligated balance, end of year (net)	23	20	19
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	105	103	104
Outlays, gross:				
4010	Outlays from new discretionary authority	78	87	89
4011	Outlays from discretionary balances	27	19	16
4020	Outlays, gross (total)	105	106	105
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
4033	Non-Federal sources	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total)	-2	-2	-2
4070	Budget authority, net (discretionary)	103	101	102
4080	Outlays, net (discretionary)	103	104	103
4180	Budget authority, net (total)	103	101	102
4190	Outlays, net (total)	103	104	103

BUREAU OF INDUSTRY AND SECURITY

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of Americans and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$13,500 for official representation expenses abroad; awards of compensation to informers under the Export Administration Act of 1979, and as authorized by 22 U.S.C. 401(b); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, **[\$101,000,000]** \$102,328,000, to remain available until expended: *Provided*, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: *Provided further*, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments. (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-0300-0-1-999	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Management and policy coordination	6	6	6
0002	Export administration	54	55	58
0003	Export enforcement	40	40	38
0100	Total direct program	100	101	102
0799	Total direct obligations	100	101	102
0801	Reimbursable program	3	3	3
0900	Total new obligations	103	104	105
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	9	9
1021	Recoveries of prior year unpaid obligations	1	1	1
1050	Unobligated balance (total)	7	10	10
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	100	101	102

The Bureau of Industry and Security (BIS) advances U.S. national security, foreign policy, and economic objectives by administering and enforcing controls on the export of sensitive goods and technologies. BIS also enforces antiboycott laws, monitors the economic viability of the U.S. defense industry, and assists U.S. companies in complying with certain international arms agreements.

The 2013 Budget provides for positions that are critical to the Administration's Export Control Reform (ECR) Initiative, which will fundamentally reform the U.S. export control system. The ECR Initiative is designed to enhance U.S. national security and strengthen the United States' ability to counter threats such as the proliferation of weapons of mass destruction. A detailed presentation of the request can be found in the Department's 2013 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0300-0-1-999	2011 actual	2012 est.	2013 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	38	37	39
11.5	Other personnel compensation	4	4	3
11.9	Total personnel compensation	42	41	42
12.1	Civilian personnel benefits	13	12	12
21.0	Travel and transportation of persons	2	3	4
23.1	Rental payments to GSA	5	5	6
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	5	15	13
25.3	Other goods and services from Federal sources	30	15	15
26.0	Supplies and materials		2	2
31.0	Equipment		5	5
99.0	Direct obligations	100	101	102

OPERATIONS AND ADMINISTRATION—Continued
Object Classification—Continued

Identification code 13-0300-0-1-999	2011 actual	2012 est.	2013 est.
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	103	104	105

Employment Summary

Identification code 13-0300-0-1-999	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	349	366	390
2001 Reimbursable civilian full-time equivalent employment	2	2	2

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, and other agreements with public or private organizations, **[\$30,339,000]** \$28,689,000. (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-0201-0-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Business Development	28	30	29
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	30	29
1160 Appropriation, discretionary (total)	30	30	29
1930 Total budgetary resources available	30	30	29
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	11	9	15
3030 Obligations incurred, unexpired accounts	28	30	29
3031 Obligations incurred, expired accounts	1	1	
3040 Outlays (gross)	-30	-24	-28
3081 Recoveries of prior year unpaid obligations, expired	-1	-1	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	9	15	16
3100 Obligated balance, end of year (net)	9	15	16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	30	29
Outlays, gross:			
4010 Outlays from new discretionary authority	19	15	15
4011 Outlays from discretionary balances	11	9	13
4020 Outlays, gross (total)	30	24	28
4180 Budget authority, net (total)	30	30	29
4190 Outlays, net (total)	30	24	28

The Minority Business Development Agency (MBDA) provides management and technical assistance services to minority business enterprises. MBDA's mission is to foster the growth and global competitiveness of U.S. businesses that are minority owned. Through a network of minority business centers and strategic partners, MBDA works with minority entrepreneurs who wish to grow their businesses in size, scale and capacity. These firms are then better positioned to create jobs, impact local economies and expand into national and global markets.

Performance Measures.—A detailed presentation of its performance outcome, and related measures and targets is found in the Department's 2013 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0201-0-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	9	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	1	2	2
41.0 Grants, subsidies, and contributions	10	11	11
99.9 Total new obligations	28	30	29

Employment Summary

Identification code 13-0201-0-1-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	84	100	100

NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION

Federal Funds

OPERATIONS RESEARCH FACILITIES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft and vessels; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and relocation of facilities, **[\$3,022,231,000]** \$3,042,460,000, to remain available until September 30, **[2013]** 2014, except that funds provided for cooperative enforcement shall remain available until September 30, **[2014]** 2015: *Provided*, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding 31 U.S.C. 3302: *Provided further*, That in addition, **[\$109,098,000]** \$119,064,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries": *Provided further*, That of the **[\$3,139,329,000]** \$3,167,524,000 provided for in direct obligations under this heading, **[\$3,022,231,000]** \$3,042,460,000 is appropriated from the general fund, **[\$109,098,000]** \$119,064,000 is provided by transfer, and **[\$8,000,000]** \$6,000,000 is derived from recoveries of prior year obligations: *Provided further*, That the total amount available for National Oceanic and Atmospheric Administration corporate services administrative support costs shall not exceed \$230,738,000, of which \$5,000,000 shall not be available until the Administrator provides the Committees on Appropriations of the House of Representatives and the Senate with revised and detailed lifecycle costs of all satellite programs funded under the "Procurement, Acquisition and Construction" account: *Provided further*, That any deviation from the amounts designated for specific activities in the statement accompanying this Act, or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 505 of this Act: *Provided further*, That in allocating grants under sections 306 and 306A of the Coastal Zone Management Act of 1972, as amended, no coastal State shall receive more than 5 percent or less than 1 percent of increased funds appropriated over the previous fiscal year.

In addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments for the medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C. 55), such sums as may be necessary. (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13–1450–0–1–306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 National Ocean Service	467	476	458
0002 National Marine Fisheries Service	856	820	801
0003 Oceanic and Atmospheric Research	418	377	403
0004 National Weather Service	871	911	872
0005 National Environmental Satellite Service	184	181	191
0006 Program support	453	436	433
0009 Retired pay for NOAA Corps Officers	28	28	28
0100 Total direct program	3,277	3,229	3,186
0799 Total direct obligations	3,277	3,229	3,186
0801 National Ocean Service	163	29	29
0802 National Marine Fisheries Service	137	66	69
0803 Oceanic and Atmospheric Research	42	27	33
0804 National Weather Service	61	81	75
0805 National Environmental Satellite Service	32	21	21
0806 Program support	16	15	15
0899 Total reimbursable obligations	451	239	242
0900 Total new obligations	3,728	3,468	3,428
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	172	136	78
1011 Unobligated balance transfer from other accts [13–5139]	1		
1021 Recoveries of prior year unpaid obligations	8	8	6
1050 Unobligated balance (total)	181	144	84
Budget authority:			
Appropriations, discretionary:			
1100 Operations, research & facilities	3,186	3,022	3,042
1120 Appropriations transferred to other accts [13–1460]	–29		
1121 Transferred from other accounts [13–1460]	1		
1121 Appropriations transferred from other accts [13–5139]	90	109	119
1130 Appropriations permanently reduced	–6		
1160 Appropriation, discretionary (total)	3,242	3,131	3,161
Appropriations, mandatory:			
1200 Appropriation	28	28	28
1260 Appropriations, mandatory (total)	28	28	28
Spending authority from offsetting collections, discretionary:			
1700 Collected	282	240	242
1701 Change in uncollected payments, Federal sources	135		
1711 Spending authority from offsetting collections transferred from other accounts [13–4313]	3		
1750 Spending auth from offsetting collections, disc (total)	420	240	242
Spending authority from offsetting collections, mandatory:			
1800 Fines, Penalties, and Forfeitures of Property		6	6
1810 Spending authority from offsetting collections transferred to other accounts [13–5583]		–3	
1850 Spending auth from offsetting collections, mand (total)		3	6
1900 Budget authority (total)	3,690	3,402	3,437
1930 Total budgetary resources available	3,871	3,546	3,521
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–7		
1941 Unexpired unobligated balance, end of year	136	78	93
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2,391	2,268	2,160
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–370	–504	–504
3020 Obligated balance, start of year (net)	2,021	1,764	1,656
3030 Obligations incurred, unexpired accounts	3,728	3,468	3,428
3031 Obligations incurred, expired accounts	3		
3040 Outlays (gross)	–3,817	–3,568	–3,502
3050 Change in uncollected pymts, Fed sources, unexpired	–135		
3051 Change in uncollected pymts, Fed sources, expired	1		
3080 Recoveries of prior year unpaid obligations, unexpired	–8	–8	–6
3081 Recoveries of prior year unpaid obligations, expired	–29		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	2,268	2,160	2,080
3091 Uncollected pymts, Fed sources, end of year	–504	–504	–504
3100 Obligated balance, end of year (net)	1,764	1,656	1,576
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,662	3,371	3,403

Outlays, gross:			
4010 Outlays from new discretionary authority	2,358	2,180	2,202
4011 Outlays from discretionary balances	1,425	1,356	1,265
4020 Outlays, gross (total)	3,783	3,536	3,467
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–180	–183	–180
4033 Non-Federal sources	–96	–57	–62
4034 Offsetting governmental collections	–9		
4040 Offsets against gross budget authority and outlays (total)	–285	–240	–242
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–135		
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	–132		
4070 Budget authority, net (discretionary)	3,245	3,131	3,161
4080 Outlays, net (discretionary)	3,498	3,296	3,225
Mandatory:			
4090 Budget authority, gross	28	31	34
Outlays, gross:			
4100 Outlays from new mandatory authority	20	30	32
4101 Outlays from mandatory balances	14	2	3
4110 Outlays, gross (total)	34	32	35
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources		–6	–6
4180 Budget authority, net (total)	3,273	3,156	3,189
4190 Outlays, net (total)	3,532	3,322	3,254

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and to conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

NOAA executes activities to achieve its mission through six line offices:

National Ocean Service (NOS).—NOS programs work to promote safe navigation; assess the health of coastal and marine resources and respond to natural and human-induced threats; and conserve the coastal ocean environment.

National Marine Fisheries Service (NMFS).—NMFS programs provide for the management and conservation of the Nation's living marine resources including fish stocks, marine mammals, and endangered species and their habitats within the United States Exclusive Economic Zone (EEZ).

Office of Oceanic and Atmospheric Research (OAR).—OAR programs provide climate, weather, air chemistry, ocean and coastal research and technology with applications across NOAA's mission. To accomplish these goals, OAR supports a network of scientists in its Federal research laboratories, universities, and cooperative institutes and partnership programs.

National Weather Service (NWS).—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, minimize property losses, and improve the economic productivity of the Nation.

National Environmental Satellite, Data, and Information Service (NESDIS).—NESDIS operates polar orbiting and geostationary satellites, and collects and archives global environmental data and information for distribution to private and public sector users.

Program Support.—Program Support provides management and administrative support for NOAA, including acquisition and grant administration, budget, accounting functions, and human resources. Through the Office of Marine and Aviation Operations (OMAO), it provides aircraft and marine data acquisition fleet repair and maintenance and technical and management support for NOAA-wide activities.

Foreign Fishing Observer Fund.—The Foreign Fishing Observer Fund is financed through fees collected from owners and operators

OPERATIONS RESEARCH FACILITIES—Continued

of foreign fishing vessels fishing within the U.S. EEZ (such fishing requires a permit issued under the Magnuson-Stevens Act). The fund is used by NOAA to pay salaries, administrative costs, data editing and entry costs, and other costs incurred in placing observers aboard foreign fishing vessels.

Object Classification (in millions of dollars)

Identification code 13-1450-0-1-306	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,124	1,074	1,033
11.3 Other than full-time permanent	9	11	9
11.5 Other personnel compensation	20	57	69
11.7 Military personnel	29	30	31
11.9 Total personnel compensation	1,182	1,172	1,142
12.1 Civilian personnel benefits	346	340	321
13.0 Benefits for former personnel	22	21	21
21.0 Travel and transportation of persons	51	39	58
22.0 Transportation of things	16	16	16
23.1 Rental payments to GSA	73	78	85
23.2 Rental payments to others	26	26	20
23.3 Communications, utilities, and miscellaneous charges	65	74	117
24.0 Printing and reproduction	5	5	8
25.1 Advisory and assistance services	427	144	240
25.2 Other services from non-Federal sources	162	440	573
25.3 Other goods and services from Federal sources	131	148	150
25.5 Research and development contracts	7	48	48
26.0 Supplies and materials	111	120	120
31.0 Equipment	38	86	86
32.0 Land and structures	3	22	22
41.0 Grants, subsidies, and contributions	612	450	159
99.0 Direct obligations	3,277	3,229	3,186
99.0 Reimbursable obligations	451	239	242
99.9 Total new obligations	3,728	3,468	3,428

Employment Summary

Identification code 13-1450-0-1-306	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	11,664	11,143	11,198
1101 Direct military average strength employment	297	321	321
2001 Reimbursable civilian full-time equivalent employment	822	697	697
2101 Reimbursable military average strength employment	9	9	9

PROCUREMENT, ACQUISITION AND CONSTRUCTION

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, **[\$1,817,094,000]** \$1,965,736,000, to remain available until September 30, **[2014]** 2015, except that funds provided for construction of facilities shall remain available until expended: *Provided*, That of the **[\$1,825,094,000]** \$1,972,736,000 provided for in direct obligations under this heading, **[\$1,817,094,000]** \$1,965,736,000 is appropriated from the general fund and **[\$8,000,000]** \$7,000,000 is provided from recoveries of prior year obligations: *Provided further*, That any deviation from the amounts designated for specific activities in the statement accompanying this Act, or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 505 of this Act: *Provided further*, That the Secretary of Commerce shall include in budget justification materials that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Oceanic and Atmospheric Administration procurement, acquisition or construction project having a total of more than \$5,000,000 and simultaneously the budget justification shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years: *Provided further*, That, within the amounts appropriated, \$1,000,000 shall be transferred to the "Office of Inspector General" account for activities associated with carrying out investigations

and audits related to satellite procurement, acquisition and construction. (Department of Commerce Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 13-1460-0-1-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 National Ocean Service	22	14	.....
0002 National Marine Fisheries Service	2	.....	.....
0003 Office of Oceanic and Atmospheric Research	11	10	10
0004 National Weather Service	116	99	98
0005 National Environmental Satellite Service	1,268	1,681	1,850
0006 Program Support	19	13	14
0900 Total new obligations	1,438	1,817	1,972
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	7	14
1021 Recoveries of prior year unpaid obligations	13	8	7
1050 Unobligated balance (total)	45	15	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,335	1,817	1,966
1120 Appropriations transferred to other accts [13-0126] .....	.....	-1	.....
1120 Transferred to other accounts [13-1450]	-1	.....	.....
1121 Appropriations transferred from other accts [13-1450]	29	.....	.....
1121 Appropriations transferred from other accts [13-0450]	40	.....	.....
1130 Appropriations permanently reduced	-3	.....	.....
1160 Appropriation, discretionary (total)	1,400	1,816	1,966
1930 Total budgetary resources available	1,445	1,831	1,987
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	14	15
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1,595	1,347	1,748
3030 Obligations incurred, unexpired accounts	1,438	1,817	1,972
3031 Obligations incurred, expired accounts	2	.....	.....
3040 Outlays (gross)	-1,642	-1,408	-1,715
3080 Recoveries of prior year unpaid obligations, unexpired	-13	-8	-7
3081 Recoveries of prior year unpaid obligations, expired	-33	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1,347	1,748	1,998
3100 Obligated balance, end of year (net)	1,347	1,748	1,998
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,400	1,816	1,966
Outlays, gross:			
4010 Outlays from new discretionary authority	625	635	688
4011 Outlays from discretionary balances	1,017	773	1,027
4020 Outlays, gross (total)	1,642	1,408	1,715
4180 Budget authority, net (total)	1,400	1,816	1,966
4190 Outlays, net (total)	1,642	1,408	1,715

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. The 2013 Budget maintains continuity of satellite coverage needed for weather forecasting and climate monitoring by providing \$1.8 billion to fund the development of NOAA's geostationary and polar-orbiting satellites, as well as satellite-borne measurements of sea level and potentially damaging solar storms. The Budget also provides increases to update National Weather Service IT infrastructure to improve system reliability and accommodate a substantial increase in satellite observations that will help to improve weather warnings and forecasts.

Object Classification (in millions of dollars)

Identification code 13-1460-0-1-306	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	37	18
11.5 Other personnel compensation	1	1	2

11.9	Total personnel compensation	32	38	20
12.1	Civilian personnel benefits	8	3	3
21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	5	10	10
23.2	Rental payments to others	3	1	1
23.3	Communications, utilities, and miscellaneous charges	6	6	6
25.1	Advisory and assistance services	88	56	56
25.2	Other services from non-Federal sources	79	730	863
25.3	Other goods and services from Federal sources	1,012	840	880
25.5	Research and development contracts	20	31	31
26.0	Supplies and materials	7	13	13
31.0	Equipment	126	37	37
32.0	Land and structures	2	20	20
41.0	Grants, subsidies, and contributions	47	29	29
99.9	Total new obligations	1,438	1,817	1,972

Employment Summary

Identification code 13-1460-0-1-306	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	239	190	186

LIMITED ACCESS SYSTEM ADMINISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5284-0-2-306	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0200 Permit Title Registration Fees, Limited Access System Administration Fund	12	10	10
0400 Total: Balances and collections	12	10	10
Appropriations:			
0500 Limited Access System Administration Fund	-12	-10	-10
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5284-0-2-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	10	24	10
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	14	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	12	10	10
1260 Appropriations, mandatory (total)	12	10	10
1930 Total budgetary resources available	24	24	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	3	5	14
3030 Obligations incurred, unexpired accounts	10	24	10
3040 Outlays (gross)	-8	-15	-10
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	5	14	14
3100 Obligated balance, end of year (net)	5	14	14
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	12	10	10
Outlays, gross:			
4100 Outlays from new mandatory authority	3	10	10
4101 Outlays from mandatory balances	5	5	
4110 Outlays, gross (total)	8	15	10
4180 Budget authority, net (total)	12	10	10
4190 Outlays, net (total)	8	15	10

Under the authority of the Magnuson-Stevens Act Section 304(d)(2)(A), NMFS must collect a fee to recover the incremental

costs of management, data collection, and enforcement of Limited Access Privilege (LAP) Programs. Funds collected under this authority are deposited into the Limited Access System Administrative Fund. Fees shall not exceed three percent of the ex-vessel value of fish harvested under any such program, and shall be collected at either the time of the landing, filing of a landing report, or sale of such fish during a fishing season or in the last quarter of the calendar year in which the fish is harvested. The Limited Access Administration Fund shall be available, without appropriation or fiscal year limitation, only for the purposes of administering the central registry system; and administering and implementing the Magnuson-Stevens Act in the fishery in which the fees were collected. Sums in the fund that are not currently needed for these purposes shall be kept on deposit or invested in obligations of, or guaranteed by the U.S. Also, in establishing a LAP program, a Regional Council can consider, and may provide, if appropriate, an auction system or other program to collect royalties for the initial or any subsequent distribution of allocations. If an auction system is developed, revenues from these royalties are deposited in the Limited Access System Administration Fund.

Object Classification (in millions of dollars)

Identification code 13-5284-0-2-306	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3		
12.1 Civilian personnel benefits	2		
25.2 Other services from non-Federal sources	2		
41.0 Grants, subsidies, and contributions	3	24	10
99.9 Total new obligations	10	24	10

Employment Summary

Identification code 13-5284-0-2-306	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	40		

PACIFIC COASTAL SALMON RECOVERY

For necessary expenses associated with the restoration of Pacific salmon populations, **[\$65,000,000] \$50,000,000**, to remain available until September 30, **[2013] 2014: Provided**, That, of the funds provided herein, the Secretary of Commerce may issue grants to the States of Washington, Oregon, Idaho, Nevada, California, and Alaska, and to the federally recognized tribes of the Columbia River and Pacific Coast (including Alaska), for projects necessary for conservation of salmon and steelhead populations that are listed as threatened or endangered, or that are identified by a State as at-risk to be **[so-listed] so listed**, for maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing, or for conservation of Pacific coastal salmon and steelhead habitat, based on guidelines to be developed by the Secretary of Commerce: *Provided further*, That all funds shall be allocated based on scientific and other merit principles and shall not be available for marketing activities: *Provided further*, That funds disbursed to States shall be subject to a matching requirement of funds or documented in-kind contributions of at least 33 percent of the Federal funds. (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-1451-0-1-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0008 Grants to States and Tribes	80	65	50
0900 Total new obligations (object class 41.0)	80	65	50

PACIFIC COASTAL SALMON RECOVERY—Continued
Program and Financing—Continued

Identification code 13-1451-0-1-306	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	80	65	50
1160 Appropriation, discretionary (total)	80	65	50
1930 Total budgetary resources available	80	65	50
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	236	239	225
3030 Obligations incurred, unexpired accounts	80	65	50
3040 Outlays (gross)	-77	-79	-76
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	239	225	199
3100 Obligated balance, end of year (net)	239	225	199
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	80	65	50
Outlays, gross:			
4010 Outlays from new discretionary authority		16	13
4011 Outlays from discretionary balances	77	63	63
4020 Outlays, gross (total)	77	79	76
4180 Budget authority, net (total)	80	65	50
4190 Outlays, net (total)	77	79	76

The Pacific Coastal Salmon Recovery Fund account was established in 2000 to augment State, tribal, and local programs to conserve and restore sustainable Pacific salmon populations and their habitats. Through 2012, over \$1 billion has been provided to the States of California, Oregon, Washington, Alaska, and Idaho and to the Pacific Coastal and Columbia River Tribes to supplement State and Federal programs and promote the development of partnerships among Federal, State, tribal, and local governments to conserve salmon. The States and Tribes have used these funds for restoring salmon and steelhead populations that are listed as threatened or endangered, or identified by a State as at risk of such listing; maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing; or restoring and conserving Pacific coastal salmon and steelhead habitat.

Employment Summary

Identification code 13-1451-0-1-306	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	1	1	1

SANCTUARIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5584-0-2-376	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0260 Sanctuaries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)		1	1
0400 Total: Balances and collections		1	1
Appropriations:			
0500 Sanctuaries Enforcement Asset Forfeiture Fund		-1	-1
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5584-0-2-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity		1	1
0900 Total new obligations (object class 25.2)		1	1
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1260 Appropriations, mandatory (total)		1	1
1900 Budget authority (total)		1	1
1930 Total budgetary resources available		1	1
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts		1	1
3040 Outlays (gross)		-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)		1	1

The Sanctuaries Enforcement Asset Forfeiture Fund receives proceeds from civil penalties and forfeiture claims against responsible parties, as determined through court settlements or agreements, for violations of NOAA sanctuary regulations. Funds are expended for resource protection purposes which may include all aspects of law enforcement (from equipment to labor), community oriented policing programs, and other resource protection and management measures such as the installation of mooring buoys or restoration of injured resources.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA

Program and Financing (in millions of dollars)

Identification code 13-1465-0-1-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	2	2	2
0900 Total new obligations (object class 25.3)	2	2	2
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1160 Appropriation, discretionary (total)	2	2	2
1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	2	2	2
3040 Outlays (gross)	-2	-2	-2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. As these costs are

borne in support of NOAA's mission, they are shown as part of the NOAA discretionary total. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

Office of Law Enforcement (OLE) manages the AFF, which is used by OLE and NOAA General Counsel for Enforcement and Litigation to pay for enforcement activities.

FISHERIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5583-0-2-376	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0260 Fisheries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)		5	5
0400 Total: Balances and collections		5	5
Appropriations:			
0500 Fisheries Enforcement Asset Forfeiture Fund		-5	-5
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5583-0-2-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity		8	5
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		5	5
1260 Appropriations, mandatory (total)		5	5
Spending authority from offsetting collections, mandatory:			
1811 Spending authority from offsetting collections transferred from other accounts [13-1450]		3	
1850 Spending auth from offsetting collections, mand (total)		3	
1900 Budget authority (total)		8	5
1930 Total budgetary resources available		8	5

Change in obligated balance:

3030 Obligations incurred, unexpired accounts		8	5
3040 Outlays (gross)		-8	-5

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		8	5
Outlays, gross:			
4100 Outlays from new mandatory authority		8	5
4180 Budget authority, net (total)		8	5
4190 Outlays, net (total)		8	5

Section 311(e)(1) of the Magnuson-Stevens Fishery Conservation and Management Act (MSA) authorizes the Secretary of Commerce (Secretary) to pay certain enforcement-related expenses from fines, penalties and forfeiture proceeds received for violations of the Magnuson-Stevens Act, or of any other marine resource law enforced by the Secretary. Pursuant to this authority, NOAA established an account for these receipts, the Fisheries Enforcement Asset Forfeiture Fund (AFF). Certain fines, penalties and forfeiture proceeds received by NOAA are deposited into this Fund and subsequently used to pay for certain enforcement-related expenses. When Congress authorized the AFF it was deemed appropriate to use these proceeds to offset in part the costs of administering the enforcement program. Expenses such as: costs directly related to the storage, maintenance, and care of seized fish, vessels, or other property during a civil or criminal proceeding; reimbursement to other Federal or State agencies for enforcement related services provided pursuant to an agreement entered into with the Secretary; and other limited uses as outlined in NOAA's Asset Forfeiture Fund policy. The NMFS

Object Classification (in millions of dollars)

Identification code 13-5583-0-2-376	2011 actual	2012 est.	2013 est.
25.2 Direct obligations: Other services from non-Federal sources		5	5
99.0 Reimbursable obligations		3	
99.9 Total new obligations		8	5

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5139-0-2-376	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0200 Access Fees, Western Pacific Sustainable Fisheries Fund	1	1	1
0400 Total: Balances and collections	1	1	1
Appropriations:			
0500 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	-1	-1	-1
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5139-0-2-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	1	1	4
0900 Total new obligations (object class 41.0)	1	1	4

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1010 Unobligated balance transfer to other accts [13-1450]	-1		
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accts [13-1450]			-119
1160 Appropriation, discretionary (total)			-119
Appropriations, mandatory:			
1201 Appropriation (Western Pacific Sustainable Fisheries Fund)	1	1	1
1220 Transferred to other accounts [13-1450]	-90	-109	
1221 Transferred from other accounts [12-5209]	90	109	124
1260 Appropriations, mandatory (total)	1	1	125
1900 Budget authority (total)	1	1	6
1930 Total budgetary resources available	1	1	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			2

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	24	11	8
3030 Obligations incurred, unexpired accounts	1	1	4
3040 Outlays (gross)	-14	-4	-11
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	11	8	1
3100 Obligated balance, end of year (net)	11	8	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			-119
Outlays, gross:			
4010 Outlays from new discretionary authority			-71
Mandatory:			
4090 Budget authority, gross	1	1	125
Outlays, gross:			
4100 Outlays from new mandatory authority		1	75
4101 Outlays from mandatory balances	14	3	7
4110 Outlays, gross (total)	14	4	82

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO
AMERICAN FISHERIES—Continued

Program and Financing—Continued

Identification code 13-5139-0-2-376	2011 actual	2012 est.	2013 est.
4180 Budget authority, net (total)	1	1	6
4190 Outlays, net (total)	14	4	11

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. A portion of the funds is transferred to offset the appropriation requirements for fisheries research and management in the Operations, Research, and Facilities account. Remaining funds will support the Saltonstall-Kennedy grants program for fisheries research and development projects to enhance the productivity and improve the sustainable yield of domestic marine fisheries resources.

Employment Summary

Identification code 13-5139-0-2-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	1	1	1

FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of title IV of Public Law 95-372, not to exceed \$350,000, to be derived from receipts collected pursuant to that Act, to remain available until expended. (*Department of Commerce Appropriations Act, 2012.*)

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf. This activity is funded entirely through user fees. Disbursements can be made only to the extent authorized in appropriation acts.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5362-0-2-302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0240 Interest Earned, Environmental Improvement and Restoration Fund	10	1	5
0400 Total: Balances and collections	10	1	5
Appropriations:			
0500 Environmental Improvement and Restoration Fund	-10	-1	-1
0799 Balance, end of year			4

Program and Financing (in millions of dollars)

Identification code 13-5362-0-2-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 North Pacific Research Board	10	1	1
0900 Total new obligations (object class 41.0)	10	1	1

Budgetary Resources:

1000 Unobligated balance brought forward, Oct 1	10	10	10
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	10	1	1
1260 Appropriations, mandatory (total)	10	1	1
1930 Total budgetary resources available	20	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	26	27	18
3030 Obligations incurred, unexpired accounts	10	1	1
3040 Outlays (gross)	-9	-10	-10
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	27	18	9
3100 Obligated balance, end of year (net)	27	18	9

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	10	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	2	1	1
4101 Outlays from mandatory balances	7	9	9
4110 Outlays, gross (total)	9	10	10
4180 Budget authority, net (total)	10	1	1
4190 Outlays, net (total)	9	10	10

This fund was established by Title IV of P.L. 105-83. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs.

COASTAL ZONE MANAGEMENT FUND

Program and Financing (in millions of dollars)

Identification code 13-4313-0-3-306	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1702 Offsetting collections (previously unavailable)	3	18	
1710 Spending authority from offsetting collections transferred to other accounts [13-1450]	-3		
1722 Spending authority from offsetting collections permanently reduced		-18	
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	21	18	
5091 Unavailable balance, EOY: Offsetting collections	18		

Status of Direct Loans (in millions of dollars)

Identification code 13-4313-0-3-306	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	23	22	21
1251 Repayments: Repayments and prepayments	-1	-1	-1
1290 Outstanding, end of year	22	21	20

This fund consists of loan repayments from the former Coastal Energy Impact Program. The Department of Commerce Appropriations Act, 2012, cancelled all balances in the Coastal Zone Management Fund, made future payments to the Fund subject to the Federal Credit Reform Act of 1990, and eliminated the

annual transfer from this account to the Operations, Research, and Facilities account. The display below includes reporting information consistent with all other credit liquidating accounts.

Balance Sheet (in millions of dollars)

Identification code 13-4313-0-3-306	2011 actual	2011 actual
ASSETS:		
1601 Direct loans, gross	24	24
1603 Allowance for estimated uncollectible loans and interest (-)	-15	-15
1699 Value of assets related to direct loans	9	9
1999 Total assets	9	9
NET POSITION:		
3300 Cumulative results of operations	9	9
4999 Total liabilities and net position	9	9

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4316-0-3-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Reimbursable program	78	16	16
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	51	57
1011 Unobligated balance transfer from other accts [14-1618]	17	8	8
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	48	59	65
Budget authority:			
Appropriations, mandatory:			
1221 Transferred from other accounts [14-1618]	7	6	6
1260 Appropriations, mandatory (total)	7	6	6
Spending authority from offsetting collections, mandatory:			
1800 Collected	74	8	8
1850 Spending auth from offsetting collections, mand (total)	74	8	8
1900 Budget authority (total)	81	14	14
1930 Total budgetary resources available	129	73	79
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	51	57	63
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	12	73	13
3030 Obligations incurred, unexpired accounts	78	16	16
3040 Outlays (gross)	-16	-76	-14
3080 Recoveries of prior year unpaid obligations, unexpired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	73	13	15
3100 Obligated balance, end of year (net)	73	13	15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	81	14	14
Outlays, gross:			
4100 Outlays from new mandatory authority	14	7	7
4101 Outlays from mandatory balances	2	69	7
4110 Outlays, gross (total)	16	76	14
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources		-8	-8
4124 Offsetting governmental collections	-74		
4130 Offsets against gross budget authority and outlays (total)	-74	-8	-8
4160 Budget authority, net (mandatory)	7	6	6
4170 Outlays, net (mandatory)	-58	68	6
4180 Budget authority, net (total)	7	6	6
4190 Outlays, net (total)	-58	68	6

The Damage Assessment and Restoration Revolving Fund is authorized under Section 1012(a) of the Oil Pollution Act of 1990,

for the deposit of sums provided by any party or governmental entity to respond to the environmental effects of discharges of oil and other hazardous substances. Through the Revolving Fund, NOAA retains funds that are recovered through settlement or awarded by a court for the assessment and restoration of injured natural resources. NOAA also ensures deposited funds shall remain available to the trustee, without further appropriation, until expended to pay costs associated with the response, damage assessment, and restoration of natural resources.

These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

Object Classification (in millions of dollars)

Identification code 13-4316-0-3-306	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	72	10	10
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	78	16	16

Employment Summary

Identification code 13-4316-0-3-306	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	28	28	28

FISHERIES FINANCE PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year [2012] 2013, obligations of direct loans may not exceed \$24,000,000 for Individual Fishing Quota loans and not to exceed \$59,000,000 for traditional direct loans as authorized by the Merchant Marine Act of 1936: *Provided*, That none of the funds made available under this heading may be used for direct loans for any new fishing vessel that will increase the harvesting capacity in any United States fishery. (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-1456-0-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	7	4	
0706 Interest on reestimates of direct loan subsidy	3	1	
0708 Interest on reestimates of loan guarantee subsidy		1	
0900 Total new obligations (object class 25.2)	10	6	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	10	6	
1260 Appropriations, mandatory (total)	10	6	
1930 Total budgetary resources available	13	9	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	10	6	
3040 Outlays (gross)	-10	-6	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10	6	
Outlays, gross:			
4100 Outlays from new mandatory authority	10	6	
4180 Budget authority, net (total)	10	6	

FISHERIES FINANCE PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 13-1456-0-1-376	2011 actual	2012 est.	2013 est.
4190 Outlays, net (total)	10	6	.....
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)			
Identification code 13-1456-0-1-376	2011 actual	2012 est.	2013 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Individual Fishing Quota Loans	9	24	24
115002 Traditional Direct Loans	59	59	59
115011 SEIN Buyback		32	.....
115999 Total direct loan levels	68	115	83
Direct loan subsidy (in percent):			
132001 Individual Fishing Quota Loans	-15.25	-12.80	-2.70
132002 Traditional Direct Loans	-10.46	-13.77	-4.83
132011 SEIN Buyback		1.00	.....
132999 Weighted average subsidy rate	-11.09	-9.46	-4.21
Direct loan subsidy budget authority:			
133001 Individual Fishing Quota Loans	-1	-3	-1
133002 Traditional Direct Loans	-6	-8	-3
133999 Total subsidy budget authority	-7	-11	-4
Direct loan subsidy outlays:			
134001 Individual Fishing Quota Loans	-1	-1	-1
134002 Traditional Direct Loans	-4	-6	-2
134999 Total subsidy outlays	-5	-7	-3
Direct loan upward reestimates:			
135002 Traditional Direct Loans	7	3	.....
135007 Pollock Buyback		2	.....
135008 Crab Buyback loans	1	.....	.....
135009 Tuna Buyback	1	.....	.....
135999 Total upward reestimate budget authority	9	5	.....
Direct loan downward reestimates:			
137001 Individual Fishing Quota Loans		-1	.....
137002 Traditional Direct Loans	-6	-1	.....
137007 Pollock Buyback	-1	.....	.....
137008 Crab Buyback loans		-4	.....
137999 Total downward reestimate budget authority	-7	-6	.....
Guaranteed loan upward reestimates:			
235002 Guaranteed Traditional Loans	1	1	.....
235999 Total upward reestimate budget authority	1	1	.....

The Fisheries Finance Program (FFP) is a national loan program that makes long-term fixed-rate financing available to U.S. citizens who otherwise qualify for financing or refinancing of the construction, reconstruction, reconditioning, and, in some cases, the purchasing of fishing vessels, shoreside processing, aquaculture, and mariculture facilities. The FFP also provides fishery-wide financing to ease the transition to sustainable fisheries through its fishing capacity reduction programs and provides financial assistance in the form of loans to fishermen who fish from small vessels and entry-level fishermen to promote stability and reduce consolidation in already rationalized fisheries. Additionally, FFP can provide loans for fisheries investments of Native American Community Development Quota groups.

The FFP operates under the authority of Title XI of the Merchant Marine Act of 1936, as amended; Section 303(a) of the Sustainable Fisheries Act amendments to the Magnuson-Stevens Act; and, from time to time FFP-specific legislation. The overriding guideline for all FFP financings is that they cannot contribute or be construed to contribute to an increase in existing fishing capacity.

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT
Program and Financing (in millions of dollars)

Identification code 13-4324-0-3-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	68	115	83
0713 Payment of interest to Treasury	25	26	26
0740 Negative subsidy obligations	7	11	4
0742 Downward reestimate paid to receipt account	7	4	.....
0743 Interest on downward reestimates	1	2	.....
0900 Total new obligations	108	158	113
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1021 Recoveries of prior year unpaid obligations	98	1	1
1024 Unobligated balance of borrowing authority withdrawn	-98	-1	-1
1050 Unobligated balance (total)		1	1
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	78	115	83
1440 Borrowing authority, mandatory (total)	78	115	83
Spending authority from offsetting collections, mandatory:			
1800 Collected	70	67	62
1825 Spending authority from offsetting collections applied to repay debt	-39	-24	-32
1850 Spending auth from offsetting collections, mand (total)	31	43	30
1900 Financing authority (total)	109	158	113
1930 Total budgetary resources available	109	159	114
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	229	145	212
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3020 Obligated balance, start of year (net)	228	144	211
3030 Obligations incurred, unexpired accounts	108	158	113
3040 Financing disbursements (gross)	-94	-90	-90
3080 Recoveries of prior year unpaid obligations, unexpired	-98	-1	-1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	145	212	234
3091 Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100 Obligated balance, end of year (net)	144	211	233
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	109	158	113
Financing disbursements:			
4110 Financing disbursements, gross	94	90	90
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-9	-5	.....
4122 Interest on uninvested funds	-1	-1	-1
4123 Repayments of principal, net	-60	-33	-33
4123 Other Income		-1	-1
4123 Interest Received on loans		-27	-27
4130 Offsets against gross financing auth and disbursements (total)	-70	-67	-62
4160 Financing authority, net (mandatory)	39	91	51
4170 Financing disbursements, net (mandatory)	24	23	28
4180 Financing authority, net (total)	39	91	51
4190 Financing disbursements, net (total)	24	23	28

Status of Direct Loans (in millions of dollars)

Identification code 13-4324-0-3-376	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	68	115	83
1150 Total direct loan obligations	68	115	83
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	430	457	517
1231 Disbursements: Direct loan disbursements	56	90	58

1251	Repayments: Repayments and prepayments	-29	-30	-30
1290	Outstanding, end of year	457	517	545

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4324-0-3-376	2010 actual	2011 actual
ASSETS:		
Federal assets: Investments in US securities:		
1106 Federal Receivables, net	9	4
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	430	457
1402 Interest receivable	7	6
1405 Allowance for subsidy cost (-)	-77	81
1499 Net present value of assets related to direct loans	360	544
1999 Total assets	369	548
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	8	9
2103 Federal liabilities, debt	361	539
2999 Total liabilities	369	548
4999 Total upward reestimate subsidy BA [13-1456]	369	548

FISHERIES FINANCE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4314-0-3-376	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	1	1
1825 Spending authority from offsetting collections applied to repay debt	-2	-1	-1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Financing authority and disbursements, net:			
Mandatory:			
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from Program Account	-1	-1	-1
4123 Non-Federal sources	-1		
4130 Offsets against gross financing auth and disbursements (total)	-2	-1	-1
4160 Financing authority, net (mandatory)	-2	-1	-1
4170 Financing disbursements, net (mandatory)	-2	-1	-1
4180 Financing authority, net (total)	-2	-1	-1
4190 Financing disbursements, net (total)	-2	-1	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4314-0-3-376	2011 actual	2012 est.	2013 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1	1	1
2290 Outstanding, end of year	1	1	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1		

Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	14	14	14
2390 Outstanding, end of year	14	14	14

This account covers the financing of guaranteed loans obligated or committed subsequent to October 1, 1991 as authorized by the Merchant Marine Act of 1936, as amended. Funds are not used for purposes which would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4314-0-3-376	2010 actual	2011 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1	
Investments in US securities:		
1106 Receivables, net	1	1
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	14	14
1502 Interest receivable	1	1
1505 Allowance for subsidy cost (-)	-13	-15
1599 Net present value of assets related to defaulted guaranteed loans	2	
1999 Total assets	4	1
LIABILITIES:		
2103 Federal liabilities: Debt	3	1
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	
2999 Total liabilities	4	1
4999 Total liabilities and net position	4	1

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4417-0-3-376	2011 actual	2012 est.	2013 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	3	2	1
2251 Repayments and prepayments	-1	-1	-1
2290 Outstanding, end of year	2	1	
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	2	1	
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	14	10	10
2361 Write-offs of loans receivable	-4		
2390 Outstanding, end of year	10	10	10

The Federal Ship Financing Fund is the liquidating account necessary for the collection of premiums and fees of the loan guarantee portfolio that existed prior to 1992. Administrative expenses for management of the loan guarantee portfolio were charged to the Federal Ship Financing Fund prior to the enactment of the Federal Credit Reform Act of 1990.

Balance Sheet (in millions of dollars)

Identification code 13-4417-0-3-376	2010 actual	2011 actual
ASSETS:		
1701 Defaulted guaranteed loans, gross	14	10
1703 Allowance for estimated uncollectible loans and interest (-)	-13	-8
1799 Value of assets related to loan guarantees	1	2
1999 Total assets	1	2

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING
ACCOUNT—Continued
Balance Sheet—Continued

Identification code 13-4417-0-3-376	2010 actual	2011 actual
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	1	2
4999 Total liabilities and net position	1	2

U.S. PATENT AND TRADEMARK OFFICE

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the United States Patent and Trademark Office (USPTO) provided for by law, including defense of suits instituted against the Under Secretary of Commerce for Intellectual Property and Director of the USPTO, [\$2,706,313,000] \$2,953,000,000 to remain available until expended: *Provided*, That the sum herein appropriated from the general fund shall be reduced as offsetting collections of fees and surcharges assessed and collected by the USPTO under any law are received during fiscal year [2012] 2013, so as to result in a fiscal year [2012] 2013 appropriation from the general fund estimated at \$0: *Provided further*, That during fiscal year [2012] 2013, should the total amount of such offsetting collections be less than [\$2,706,313,000] \$2,953,000,000, this amount shall be reduced accordingly: *Provided further*, That any amount received in excess of [\$2,706,313,000] \$2,953,000,000 in fiscal year [2012] 2013 and deposited in the Patent and Trademark Fee Reserve Fund shall remain available until expended: *Provided further*, That the Director of USPTO shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate for any amounts made available by the preceding proviso and such spending plan shall be treated as a reprogramming under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That from amounts provided herein, not to exceed \$900 shall be made available in fiscal year [2012] 2013 for official reception and representation expenses: *Provided further*, That in fiscal year [2012] 2013 from the amounts made available for "Salaries and Expenses" for the USPTO, the amounts necessary to pay (1) the difference between the percentage of basic pay contributed by the USPTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) as provided by the Office of Personnel Management (OPM) for USPTO's specific use, of basic pay, of employees subject to subchapter III of chapter 83 of that title, and (2) the present value of the otherwise unfunded accruing costs, as determined by OPM for USPTO's specific use of post-retirement life insurance and post-retirement health benefits coverage for all USPTO employees who are enrolled in Federal Employees Health Benefits (FEHB) and Federal Employees Group Life Insurance (FEGLI), shall be transferred to the Civil Service Retirement and Disability Fund, the [Employees Life Insurance] FEGLI Fund, and the [Employees Health Benefits] FEHB Fund, as appropriate, and shall be available for the authorized purposes of those accounts: *Provided further*, That any differences between the present value factors published in OPM's yearly 300 series benefit letters and the factors that OPM provides for USPTO's specific use shall be recognized as an imputed cost on USPTO's financial statements, where applicable: *Provided further*, That, notwithstanding any other provision of law, all fees and surcharges assessed and collected by USPTO are available for USPTO only pursuant to section 42(c) of title 35, United States Code, as amended by section 22 of the Leahy-Smith America Invents Act (Public Law 112-29): *Provided further*, That within the amounts appropriated, [\$1,000,000] \$2,000,000 shall be transferred to the "Office of Inspector General" account for activities associated with carrying out investigations and audits related to the USPTO. (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-1006-0-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Patents	1,948	2,247	2,547
0802 Trademarks	213	259	273
0809 Reimbursable program activities, subtotal	2,161	2,506	2,820
0900 Total new obligations	2,161	2,506	2,820
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	223	178	223
1021 Recoveries of prior year unpaid obligations	15	16	16
1050 Unobligated balance (total)	238	194	239
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Base Fee Collections	2,298	2,249	2,706
1700 Patent Fee Surcharge	5	280	247
1700 Other Income	6	7	7
1701 Change in uncollected payments, Federal sources	1		
1710 Spending authority from offsetting collections transferred to other accounts [13-0126]		-1	-2
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-209		
1750 Spending auth from offsetting collections, disc (total)	2,101	2,535	2,958
1900 Budget authority (total)	2,101	2,535	2,958
1930 Total budgetary resources available	2,339	2,729	3,197
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	178	223	377
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	297	326	212
3010 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3020 Obligated balance, start of year (net)	297	325	211
3030 Obligations incurred, unexpired accounts	2,161	2,506	2,820
3040 Outlays (gross)	-2,117	-2,604	-2,974
3050 Change in uncollected pymts, Fed sources, unexpired	-1		
3080 Recoveries of prior year unpaid obligations, unexpired	-15	-16	-16
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	326	212	42
3091 Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100 Obligated balance, end of year (net)	325	211	41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,101	2,535	2,958
Outlays, gross:			
4010 Outlays from new discretionary authority	1,784	2,221	2,591
4011 Outlays from discretionary balances	333	383	383
4020 Outlays, gross (total)	2,117	2,604	2,974
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-9	-9	-9
4033 Non-Federal sources	-2,300	-2,527	-2,951
4040 Offsets against gross budget authority and outlays (total) ...	-2,309	-2,536	-2,960
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4070 Budget authority, net (discretionary)	-209	-1	-2
4080 Outlays, net (discretionary)	-192	68	14
4180 Budget authority, net (total)	-209	-1	-2
4190 Outlays, net (total)	-192	68	14
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	581	790	790
5091 Unavailable balance, EOY: Offsetting collections	790	790	790

The United States Patent and Trademark Office (USPTO) issues patents and registers trademarks, which provide protection to inventors and businesses for their inventions and corporate and product identifications. USPTO also advises other U.S. Government agencies on intellectual property issues and promotes stronger intellectual property protections in other countries. USPTO is funded through fees that are paid to obtain and renew patents and trademarks. The 2013 Budget requests a program

level of \$2.95 billion for USPTO and full access for the agency to its fee collections.

Patent program.— Requested funding for 2013 will be used for examining patent applications and granting patents. USPTO will continue its aggressive patent pendency reduction agenda to reduce overall pendency and backlog over the next three years; continue to reengineer its quality management program; make improvements to its information technology infrastructure; and improve intellectual property protections worldwide.

Trademark program.— The 2013 Budget provides resources for examining trademark applications, registering trademarks, maximizing the use of e-government for conducting business with applicants and registrants, and improving trademark practices worldwide.

Object Classification (in millions of dollars)

Identification code 13-1006-0-1-376	2011 actual	2012 est.	2013 est.
99.9 Total new obligations	2,161	2,506	2,820

Employment Summary

Identification code 13-1006-0-1-376	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	9,991	10,507	12,212

NATIONAL TECHNICAL INFORMATION SERVICE
Federal Funds
NTIS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4295-0-3-376	2011 actual	2012 est.	2013 est.
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Obligations by program activity:			
0801 Reimbursable program	49	65	65

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	7
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	49	65	65
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	50	65	65
1930 Total budgetary resources available	56	72	72
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	26	23	23
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-4	-4
3020 Obligated balance, start of year (net)	23	19	19
3030 Obligations incurred, unexpired accounts	49	65	65
3040 Outlays (gross)	-52	-65	-65
3050 Change in uncollected pymts, Fed sources, unexpired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	23	23	23
3091 Uncollected pymts, Fed sources, end of year	-4	-4	-4
3100 Obligated balance, end of year (net)	19	19	19

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50	65	65
Outlays, gross:			
4010 Outlays from new discretionary authority	49	36	36
4011 Outlays from discretionary balances	3	29	29
4020 Outlays, gross (total)	52	65	65
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-39	-51	-51

4033 Non-Federal sources	-10	-14	-14
4040 Offsets against gross budget authority and outlays (total)	-49	-65	-65
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4080 Outlays, net (discretionary)	3		
4190 Outlays, net (total)	3		

The National Technical Information Service (NTIS) collects and disseminates government scientific, technical, and business-related information. NTIS operates this revolving fund for the payment of all expenses incurred in performing these activities.

Performance measures.—A detailed presentation of performance outcomes, related measures, and targets is found in the Department's 2013 budget.

Balance Sheet (in millions of dollars)

Identification code 13-4295-0-3-376	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	30	30
1206 Non-Federal assets: Receivables, net	1	1
1901 Other Federal assets: Other assets	11	11
1999 Total assets	42	42
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	8	8
2105 Other	7	7
Non-Federal liabilities:		
2201 Accounts payable	5	5
2207 Other	7	7
2999 Total liabilities	27	27
NET POSITION:		
3300 Cumulative results of operations	15	15
4999 Total liabilities and net position	42	42

Object Classification (in millions of dollars)

Identification code 13-4295-0-3-376	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	10	12	12
12.1 Civilian personnel benefits	3	4	4
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	1	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	2	2
24.0 Printing and reproduction		4	4
25.2 Other services from non-Federal sources	26	30	30
25.3 Other goods and services from Federal sources	2	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	3	3
31.0 Equipment	1	2	2
99.9 Total new obligations	49	65	65

Employment Summary

Identification code 13-4295-0-3-376	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	113	150	150

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

Federal Funds

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

For necessary expenses of the National Institute of Standards and Technology, **[\$567,000,000]** \$648,000,000, to remain available until expended, of which not to exceed \$9,000,000 may be transferred to the "Working Capital Fund": *Provided*, That not to exceed \$5,000 shall be for official reception and representation expenses. (*Department of Commerce Appropriations Act, 2012.*)

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES—Continued
Program and Financing (in millions of dollars)

Identification code 13-0500-0-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Laboratory programs	475	531	574
0201 Corporate services	19	19	19
0301 Standards coordination and special programs	16	39	57
0799 Total direct obligations	510	589	650
0801 Reimbursable program		1	
0900 Total new obligations	510	590	650
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	16	
1010 Unobligated balance transferred to NIST ITS [13-0525]		-2	
1021 Recoveries of prior year unpaid obligations	5	1	1
1050 Unobligated balance (total)	24	15	1
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	508	567	648
1120 Transferred to NIST WCF [13-4650]		-2	-2
1120 Transferred to NIST ITS [13-0525]	-9		
1121 Transferred from State and Local Law Enforcement Assistance, DoJ [15-0404]		2	
1121 Transferred from EAC [95-1650]	3	3	3
1121 Transferred from COPS, DoJ [15-0406]	1		
1121 Transferred from Research, Evaluation, and Statistics, DoJ [15-0401]		5	
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	502	575	649
1900 Budget authority (total)	502	575	649
1930 Total budgetary resources available	526	590	650
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Change in obligated balances	337	246	215
3030 Obligations incurred, unexpired accounts	510	590	650
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	-596	-620	-705
3080 Recoveries of prior year unpaid obligations, unexpired	-5	-1	-1
3081 Recoveries of prior year unpaid obligations, expired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	246	215	159
3100 Obligated balance, end of year (net)	246	215	159
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	502	575	649
Outlays, gross:			
4010 Outlays (gross), detail	414	443	500
4011 Outlays from discretionary balances	182	177	205
4020 Outlays, gross (total)	596	620	705
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4180 Budget authority, net (total)	502	575	649
4190 Outlays, net (total)	596	620	705

The mission of the National Institute of Standards and Technology (NIST) is to promote U.S. innovation and industrial competitiveness by advancing measurement science, standards, and technology in ways that enhance economic security and improve our quality of life. For more than 100 years, NIST has maintained the national standards of measurement, a role that the U.S. Constitution assigns to the Federal Government. Today, the NIST Laboratories address increasingly complex measurement challenges. For example, NIST develops measurements focusing on the very small (e.g., nanotechnology devices) and the very large (e.g., skyscrapers), the physical (e.g., methods for characterizing strands of DNA for forensic testing) and the virtual (e.g., methods for testing electronic health record systems). NIST promotes the use of measurements based on the international system of units

(SI). The measurement science research at NIST is useful to all science and engineering disciplines.

The 2013 President's Budget recognizes the important role of NIST programs to advancing innovation by providing \$708 million for Scientific and Technical Research and Services (STRS) and construction funds. Within the \$648 million request for STRS, NIST will continue to support Advanced Manufacturing R&D in areas such as robotics, nanomanufacturing, and the Materials Genome Initiative. NIST will also increase support for the National Strategy for Trusted Identities in Cyberspace (NSTIC) to \$24.5 million. The initiative aims to improve the privacy, security, and convenience of sensitive online transactions.

Performance Measures. A detailed presentation of performance outcomes, measures, and targets is found in the Department's 2013 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0500-0-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	189	199	212
11.3 Other than full-time permanent	15	15	15
11.5 Other personnel compensation	8	7	7
11.9 Total personnel compensation	212	221	234
12.1 Civilian personnel benefits	60	62	66
21.0 Travel and transportation of persons	12	12	11
22.0 Transportation of things	1	1	2
23.2 Rental payments to others	2	2	3
23.3 Communications, utilities, and miscellaneous charges	19	22	24
25.1 Advisory and assistance services	2	1	1
25.2 Other services from non-Federal sources	57	75	66
25.3 Other goods and services from Federal sources	22	25	30
25.5 Research and development contracts	2	9	18
25.7 Operation and maintenance of equipment	10	11	12
26.0 Supplies and materials	25	27	30
31.0 Equipment	39	47	52
32.0 Land and structures		2	2
41.0 Grants, subsidies, and contributions	47	72	99
99.0 Direct obligations	510	589	650
99.0 Reimbursable obligations		1	
99.9 Total new obligations	510	590	650

Employment Summary

Identification code 13-0500-0-1-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	2,001	2,175	2,292

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses of the [Hollings Manufacturing Extension Partnership of the National Institute of Standards and Technology] *Industrial Technology Services*, [\$128,443,000] \$149,000,000, to remain available until expended, of which \$128,000,000 shall be for the Hollings Manufacturing Extension Partnership, and of which \$21,000,000 shall be for the Advanced Manufacturing Technology Consortia. (Department of Commerce Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 13-0525-0-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Technology Innovation Program	74	8	
0002 Hollings Manufacturing Extension Partnership	129	131	128
0003 Baldrige Performance Excellence Program	8	2	
0004 Advanced Manufacturing Technology Consortia			21
0100 Total direct program	211	141	149
0900 Total new obligations	211	141	149

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	32	8	.....
1011	Unobligated balance transfer from other accts [13-0500] ....	.....	2	.....
1021	Recoveries of prior year unpaid obligations	4	3	.....
1050	Unobligated balance (total)	36	13	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	173	128	149
1121	Appropriations transferred from NIST- STRS [13-0500]	9	.....	.....
1160	Appropriation, discretionary (total)	182	128	149
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	1	.....	.....
1900	Budget authority (total)	183	128	149
1930	Total budgetary resources available	219	141	149
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8	.....	.....
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	122	147	83
3030	Obligations incurred, unexpired accounts	211	141	149
3040	Outlays (gross)	-182	-202	-156
3080	Recoveries of prior year unpaid obligations, unexpired	-4	-3	.....
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	147	83	76
3100	Obligated balance, end of year (net)	147	83	76
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	183	128	149
Outlays, gross:				
4010	Outlays from new discretionary authority	78	70	76
4011	Outlays from discretionary balances	104	132	80
4020	Outlays, gross (total)	182	202	156
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1	.....	.....
4180	Budget authority, net (total)	182	128	149
4190	Outlays, net (total)	181	202	156

NIST requests \$149 million within the ITS account, which consists of two extramural programs, the Hollings Manufacturing Extension Partnership (MEP) and a proposed Advanced Manufacturing Technology Consortia (AMTech).

Hollings Manufacturing Extension Partnership (MEP).—The request includes \$128 million for MEP, which is a Federal-State-industry partnership that provides U.S. manufacturers with access to technologies, resources, and industry experts. The program consists of 60 MEP Centers that work directly with their local manufacturing communities to strengthen the competitiveness of our Nation's domestic manufacturing base. MEP supports the mission of NIST and the Department of Commerce to promote U.S. innovation and competitiveness and enable economic growth for American industries, workers, and consumers. Across the country, MEP Centers serve as trusted advisors to their manufacturing clients. MEP helps companies navigate economic and business challenges, and provides an innovation framework to enable them to capitalize on opportunities and develop pathways leading to profitable growth. Services provided by MEP are grounded in technology-related activities, sustainability, efficiencies through continuous improvement, and the integration of supply chains.

Advanced Manufacturing Technology Consortia (AMTech).—The request includes \$21 million for the Advanced Manufacturing Technology Consortia (AMTech), a new pilot program proposed in 2013. AMTech will provide grants to leverage existing consortia or establish new industry-led consortia to develop road-maps of critical long-term industrial research needs as well as fund facilities, equipment and research at leading universities and government laboratories directed at meeting these needs. This program

would be based on NIST's experience with the Nanoelectronics Research Initiative (NRI) partnership and would expand and improve on that model.

Performance Measures.—A detailed presentation of performance outcomes, related measures, and targets is found in the Department's 2013 budget.

Object Classification (in millions of dollars)

Identification code 13-0525-0-1-376	2011 actual	2012 est.	2013 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	19	13	8
11.3	Other than full-time permanent	2	1	1
11.5	Other personnel compensation	1	.....	.....
11.9	Total personnel compensation	22	14	9
12.1	Civilian personnel benefits	6	4	2
13.0	Benefits for former personnel .....	.....	2	.....
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	2	1	1
25.2	Other services from non-Federal sources	17	16	12
25.3	Other goods and services from Federal sources	1	1	1
25.5	Research and development contracts	1	.....	1
25.7	Operation and maintenance of equipment	1	.....	.....
26.0	Supplies and materials	1	.....	.....
31.0	Equipment	1	.....	.....
41.0	Grants, subsidies, and contributions	158	101	121
99.0	Direct obligations	211	140	148
99.5	Below reporting threshold .....	.....	1	1
99.9	Total new obligations	211	141	149

Employment Summary

Identification code 13-0525-0-1-376	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment	206	133	87

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by 15 U.S.C. 278c-278e, **[\$55,381,000]** \$60,000,000, to remain available until expended [*Provided*, That the Secretary of Commerce shall include in the budget justification materials that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Institute of Standards and Technology construction project having a total multi-year program cost of more than \$5,000,000 and simultaneously the budget justification materials shall include an estimate of the budgetary requirements for each such project for each of the five subsequent fiscal years]. (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-0515-0-1-376	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Direct program activity	90	69	60
0801	Reimbursable program	1	1	.....
0900	Total new obligations	91	70	60
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	34	14	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	70	56	60
1160	Appropriation, discretionary (total)	70	56	60
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	.....	.....

CONSTRUCTION OF RESEARCH FACILITIES—Continued
Program and Financing—Continued

Identification code 13-0515-0-1-376	2011 actual	2012 est.	2013 est.
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	71	56	60
1930 Total budgetary resources available	105	70	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Change in obligated balances	641	455	366
3030 Obligations incurred, unexpired accounts	91	70	60
3040 Outlays (gross)	-277	-159	-182
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	455	366	244
3100 Obligated balance, end of year (net)	455	366	244
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	71	56	60
Outlays, gross:			
4010 Outlays (gross), detail	27	7	7
4011 Outlays from discretionary balances	250	152	175
4020 Outlays, gross (total)	277	159	182
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections	-1		
4180 Budget authority, net (total)	70	56	60
4190 Outlays, net (total)	276	159	182

This appropriation supports the construction of new facilities and the renovation and maintenance of NIST's current buildings and laboratories to comply with scientific and engineering requirements and to keep pace with Federal, State, and local health and safety regulations. The Construction of Research Facilities (CRF) request totals \$60 million and includes one initiative for the phased renovation of NIST facilities at Boulder, Colorado. The renovation project will substantially improve temperature, vibration, humidity, air cleanliness, and overall building performance, as well as help NIST to meet energy reduction and environmental goals.

Object Classification (in millions of dollars)

Identification code 13-0515-0-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	10	10
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	11	11	11
12.1 Civilian personnel benefits	3	3	3
25.2 Other services from non-Federal sources	51	33	31
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	2	2	2
32.0 Land and structures	22	18	12
41.0 Grants, subsidies, and contributions		1	
99.0 Direct obligations	90	69	60
99.0 Reimbursable obligations	1	1	
99.9 Total new obligations	91	70	60

Employment Summary

Identification code 13-0515-0-1-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	121	121	121

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4650-0-4-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Laboratory programs	141	184	150
0802 Corporate services		5	2
0803 Standards coordination and special programs	25	13	12
0812 Hollings manufacturing extension partnership	1	3	1
0813 Baldrige performance excellence program	1		
0900 Total new obligations	168	205	165
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	145	126	127
Budget authority:			
Appropriations, discretionary:			
1121 Transferred from NIST STRS [13-0500]		2	2
1160 Appropriation, discretionary (total)		2	2
Spending authority from offsetting collections, discretionary:			
1700 Collected	173	204	163
1701 Change in uncollected payments, Federal sources	-24		
1750 Spending auth from offsetting collections, disc (total)	149	204	163
1900 Budget authority (total)	149	206	165
1930 Total budgetary resources available	294	332	292
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	126	127	127
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Change in obligated balances	145	145	94
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-61	-37	-37
3020 Obligated balance, start of year (net)	84	108	57
3030 Obligations incurred, unexpired accounts	168	205	165
3040 Outlays (gross)	-168	-256	-181
3050 Change in uncollected pymts, Fed sources, unexpired	24		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	145	94	78
3091 Uncollected pymts, Fed sources, end of year	-37	-37	-37
3100 Obligated balance, end of year (net)	108	57	41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	149	206	165
Outlays, gross:			
4010 Outlays (gross), detail	1	158	127
4011 Outlays from discretionary balances	167	98	54
4020 Outlays, gross (total)	168	256	181
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-115	-129	-111
4033 Non-Federal sources	-58	-75	-52
4040 Offsets against gross budget authority and outlays (total) ...	-173	-204	-163
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	24		
4070 Budget authority, net (discretionary)		2	2
4080 Outlays, net (discretionary)	-5	52	18
4180 Budget authority, net (total)		2	2
4190 Outlays, net (total)	-5	52	18

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are funded through advances and reimbursements. The Fund also finances the acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 13-4650-0-4-376	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	70	70	71
11.3 Other than full-time permanent	5	5	5

11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	77	77	78
12.1	Civilian personnel benefits	20	20	20
21.0	Travel and transportation of persons	2	4	2
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	6	7	6
25.1	Advisory and assistance services	2	2	2
25.2	Other services from non-Federal sources	21	34	16
25.3	Other goods and services from Federal sources	11	16	10
25.7	Operation and maintenance of equipment	3	5	3
26.0	Supplies and materials	10	16	9
31.0	Equipment	5	8	10
41.0	Grants, subsidies, and contributions	9	14	7
99.9	Total new obligations	168	205	165

Employment Summary

Identification code 13-4650-0-4-376	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	693	765	756

WIRELESS INNOVATION (WIN) FUND

As part of the National Wireless Initiative included in the American Jobs Act, NIST will create a Wireless Innovation (WIN) Fund to help develop cutting-edge wireless technologies for public safety users. The WIN Fund will provide up to \$300 million from spectrum auction proceeds to help industry and public safety organizations conduct research and develop new standards, technologies and applications to advance public safety communications in support of the initiative's efforts to build an interoperable nationwide broadband network for first responders.

WIRELESS INNOVATION (WIN) FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13-0513-4-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity			15
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			300
1850 Spending auth from offsetting collections, mand (total)			300
1930 Total budgetary resources available			300
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			285
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			15
3040 Outlays (gross)			-12
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			3
3100 Obligated balance, end of year (net)			3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			300
Outlays, gross:			
4100 Outlays from new mandatory authority			12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources			-300
4190 Outlays, net (total)			-288

Object Classification (in millions of dollars)

Identification code 13-0513-4-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
25.2 Other services from non-Federal sources			8
25.3 Other goods and services from Federal sources			5
99.0 Direct obligations			14
99.5 Below reporting threshold			1
99.9 Total new obligations			15

Employment Summary

Identification code 13-0513-4-1-376	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment			13

NATIONAL NETWORK FOR MANUFACTURING INNOVATION

As part of its efforts to revitalize U.S. manufacturing, the Administration proposes to enhance the competitiveness of U.S. manufacturing by promoting development of new manufacturing technologies with broad applications.

NATIONAL NETWORK FOR MANUFACTURING INNOVATION

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13-0530-4-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity			560
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1,000
1260 Appropriations, mandatory (total)			1,000
1930 Total budgetary resources available			1,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			440
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			560
3040 Outlays (gross)			-208
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			352
3100 Obligated balance, end of year (net)			352
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,000
Outlays, gross:			
4100 Outlays from new mandatory authority			208
4180 Budget authority, net (total)			1,000
4190 Outlays, net (total)			208

Object Classification (in millions of dollars)

Identification code 13-0530-4-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			5
25.2 Other services from non-Federal sources			5
41.0 Grants, subsidies, and contributions			550
99.9 Total new obligations			560

NATIONAL NETWORK FOR MANUFACTURING INNOVATION—Continued
Employment Summary

Identification code 13-0530-4-1-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment			25

NATIONAL TELECOMMUNICATIONS AND
INFORMATION ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), **[\$45,568,000]** \$46,925,000, to remain available until September 30, 2014: *Provided*, That, notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, operations, and related services, and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: *Provided further*, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended. (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-0550-0-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Domestic and international policy	5	6	6
0002 Spectrum management	8	9	8
0003 Telecommunications sciences research	7	7	5
0004 Broadband programs	22	26	27
0005 Wireless broadband access			1
0100 Total, direct program	42	48	47
0799 Total direct obligations	42	48	47
0801 Spectrum management	37	42	29
0802 Telecommunication sciences research	10	16	8
0899 Total reimbursable obligations	47	58	37
0900 Total new obligations	89	106	84
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	22	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	41	46	47
1121 Appropriations transferred from other accts [13-0450]	2		
1131 Unobligated balance of appropriations permanently reduced	-5		
1160 Appropriation, discretionary (total)	38	46	47
Spending authority from offsetting collections, discretionary:			
1700 Collected	35	38	37
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	39	38	37
1900 Budget authority (total)	77	84	84
1930 Total budgetary resources available	111	106	84
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	18	30	46
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-5	-5
3020 Obligated balance, start of year (net)	17	25	41
3030 Obligations incurred, unexpired accounts	89	106	84
3040 Outlays (gross)	-76	-90	-99
3050 Change in uncollected pymts, Fed sources, unexpired	-4		

3081 Recoveries of prior year unpaid obligations, expired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	30	46	31
3091 Uncollected pymts, Fed sources, end of year	-5	-5	-5
3100 Obligated balance, end of year (net)	25	41	26

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	77	84	84
Outlays, gross:			
4010 Outlays from new discretionary authority	37	67	68
4011 Outlays from discretionary balances	39	23	31
4020 Outlays, gross (total)	76	90	99
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-35	-38	-37
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4		
4070 Budget authority, net (discretionary)	38	46	47
4080 Outlays, net (discretionary)	41	52	62
4180 Budget authority, net (total)	38	46	47
4190 Outlays, net (total)	41	52	62

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	38	46	47
Outlays	41	52	62
Legislative proposal, subject to PAYGO:			
Budget Authority			50
Outlays			25
Total:			
Budget Authority	38	46	97
Outlays	41	52	87

The National Telecommunications and Information Administration (NTIA) is the principal Executive Branch adviser on domestic and international telecommunications and Internet policy. NTIA manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunication sciences.

As part of the President's National Wireless Initiative in the American Jobs Act, NTIA will evaluate spectrum use to identify new candidate bands for spectrum sharing or spectrum reallocation and will support the Administration's efforts to foster new wireless broadband technologies by identifying 500 Mhz of spectrum to make available for both mobile and fixed wireless broadband use by 2020. To further this effort, NTIA released the "Plan and Timetable to Make Available 500 MHz of Spectrum for Wireless Broadband" in November 2010 and will focus on implementing the plan in 2013. Also, as part of the initiative, NTIA will receive \$50 million to support start-up expenses of the public safety broadband corporation that will oversee the build-out of a nationwide network. NTIA will also lead the formation of domestic and international Internet policies pertaining to consumer data privacy, the global free flow of information, and other matters impacting the global Internet economy.

NTIA will continue to monitor broadband grants that were awarded under the American Recovery and Reinvestment Act of 2009 to ensure that funds are used appropriately by recipients and that promised project benefits are delivered to the American people.

Object Classification (in millions of dollars)

Identification code 13-0550-0-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	17	17
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	2

25.2	Other services from non-Federal sources	1	2	2
25.3	Other goods and services from Federal sources	18	21	20
31.0	Equipment	1	1	1
99.0	Direct obligations	42	47	47
99.0	Reimbursable obligations	47	57	37
99.5	Below reporting threshold		2	
99.9	Total new obligations	89	106	84

Employment Summary

Identification code 13-0550-0-1-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	137	152	146
2001 Reimbursable civilian full-time equivalent employment	138	155	155

SALARIES AND EXPENSES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13-0550-4-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Public Safety Broadband Corporation			25
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			50
1260 Appropriations, mandatory (total)			50
1930 Total budgetary resources available			50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			25
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			25
3040 Outlays (gross)			-25

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			50
Outlays, gross:			
4100 Outlays from new mandatory authority			25
4180 Budget authority, net (total)			50
4190 Outlays, net (total)			25

Object Classification (in millions of dollars)

Identification code 13-0550-4-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
12.1 Civilian personnel benefits			1
31.0 Equipment			23
99.9 Total new obligations			25

Employment Summary

Identification code 13-0550-4-1-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment			5

PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

For the administration of prior-year grants, recoveries and unobligated balances of funds previously appropriated are available for the administration of all open grants until their expiration. (*Department of Commerce Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 13-0551-0-1-503	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Program management	1	3	

0900 Total new obligations	1	3	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	6	
1021 Recoveries of prior year unpaid obligations	6		
1050 Unobligated balance (total)	7	6	
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			-3
1160 Appropriation, discretionary (total)			-3
1930 Total budgetary resources available	7	3	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6		

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	48	20	11
3030 Obligations incurred, unexpired accounts	1	3	
3040 Outlays (gross)	-23	-12	-7
3080 Recoveries of prior year unpaid obligations, unexpired	-6		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	20	11	4
3100 Obligated balance, end of year (net)	20	11	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			-3
Outlays, gross:			
4011 Outlays from discretionary balances	23	12	7
4180 Budget authority, net (total)			-3
4190 Outlays, net (total)	23	12	7

This program was terminated in FY 2011. However, the 2013 Budget proposes to continue to use grant recoveries and unobligated balances of funds previously appropriated to administer prior-year grants until their expiration.

Object Classification (in millions of dollars)

Identification code 13-0551-0-1-503	2011 actual	2012 est.	2013 est.
25.3 Direct obligations: Other goods and services from Federal sources		2	
99.5 Below reporting threshold	1	1	
99.9 Total new obligations	1	3	

Employment Summary

Identification code 13-0551-0-1-503	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	4		

INFORMATION INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Identification code 13-0552-0-1-503	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Program management		1	
0900 Total new obligations (object class 99.5)		1	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	3	3	
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			-2
1160 Appropriation, discretionary (total)			-2
1930 Total budgetary resources available	3	1	

INFORMATION INFRASTRUCTURE GRANTS—Continued
Program and Financing—Continued

Identification code 13-0552-0-1-503	2011 actual	2012 est.	2013 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2	1	1
3030 Obligations incurred, unexpired accounts		1	
3040 Outlays (gross)		-1	
3080 Recoveries of prior year unpaid obligations, unexpired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	1	1
3100 Obligated balance, end of year (net)	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-2	
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)		-2	
4190 Outlays, net (total)		1	

This program was discontinued in 2005, and all close out activity will be completed in FY 2012.

BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 13-0554-0-1-376	2011 actual	2012 est.	2013 est.
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	4,169	3,386	1,159
3040 Outlays (gross)	-740	-2,227	-1,159
3081 Recoveries of prior year unpaid obligations, expired	-43		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	3,386	1,159	
3100 Obligated balance, end of year (net)	3,386	1,159	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	740	2,227	1,159
4190 Outlays, net (total)	740	2,227	1,159

The American Recovery and Reinvestment Act of 2009 provided over \$4 billion to deploy broadband and promote adoption in underserved areas. NTIA will continue to provide oversight of active projects funded through these grants.

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

Program and Financing (in millions of dollars)

Identification code 13-5396-0-2-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Public Safety Interoperable Communications Program	2	4	
0005 Low Power TV Upgrade Program	8	33	
0006 National Alert Program	48	1	
0900 Total new obligations	58	38	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8,842	8,786	
1021 Recoveries of prior year unpaid obligations	2		
1022 Capital transfer of unobligated balances to general fund		-8,744	
1050 Unobligated balance (total)	8,844	42	

Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		-4	
1260 Appropriations, mandatory (total)		-4	
1900 Budget authority (total)		-4	
1930 Total budgetary resources available	8,844	38	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8,786		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	554	276	5
3030 Obligations incurred, unexpired accounts	58	38	
3040 Outlays (gross)	-334	-309	-5
3080 Recoveries of prior year unpaid obligations, unexpired	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	276	5	
3100 Obligated balance, end of year (net)	276	5	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		-4	
Outlays, gross:			
4101 Outlays from mandatory balances	334	309	5
4180 Budget authority, net (total)		-4	
4190 Outlays, net (total)	334	309	5

The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, as amended by the DTV Delay Act, received offsetting receipts from the auction of licenses to use electromagnetic spectrum formerly assigned to broadcast television service, and provides funding for several one-time programs from these receipts. Authority for all programs funded under the Act have either expired or will expire by September 30, 2012.

Object Classification (in millions of dollars)

Identification code 13-5396-0-2-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1		
25.3 Other goods and services from Federal sources	22	5	
41.0 Grants, subsidies, and contributions	35	33	
99.9 Total new obligations	58	38	

Employment Summary

Identification code 13-5396-0-2-376	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	5	4	

STATE AND LOCAL IMPLEMENTATION FUND

The American Jobs Act proposes a National Wireless Initiative that would use a portion of proceeds from the sale of spectrum licenses to build a broadband network for first responders. As part of this effort, the Act would provide \$200 million in grants to state and localities to plan for the build-out of the network. This would include plans for the design and location of infrastructure that promotes nationwide interoperability, while meeting the needs of local jurisdictions.

STATE AND LOCAL IMPLEMENTATION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13-0516-4-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Grants			36

0002	Program management	4
0900	Total new obligations	40
Budgetary Resources:		
Budget authority:		
Spending authority from offsetting collections, mandatory:		
1800	Collected	200
1850	Spending auth from offsetting collections, mand (total)	200
1930	Total budgetary resources available	200
Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	160

Change in obligated balance:		
3030	Obligations incurred, unexpired accounts	40
3040	Outlays (gross)	-40

Budget authority and outlays, net:		
Mandatory:		
4090	Budget authority, gross	200
Outlays, gross:		
4100	Outlays from new mandatory authority	40
Offsets against gross budget authority and outlays:		
Offsetting collections (collected) from:		
4124	Offsetting governmental collections	-200
4190	Outlays, net (total)	-160

Object Classification (in millions of dollars)

Identification code 13-0516-4-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent		2
25.2	Other services from non-Federal sources		1
25.3	Other goods and services from Federal sources		1
41.0	Grants, subsidies, and contributions		36
99.9	Total new obligations		40

Employment Summary

Identification code 13-0516-4-1-376	2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment		15

INCENTIVE AUCTION RELOCATION FUND

The American Jobs Act proposes a National Wireless Initiative that, among other things, would repurpose spectrum for wireless broadband through voluntary incentive auctions, where private license holders may receive a portion of spectrum auction proceeds. The Act also creates an Incentive Auction Relocation Fund that would provide support for private license holders that do not participate in incentive auctions, but are affected by related efforts to repack remaining license holders, so as to free contiguous blocks of spectrum for auction.

INCENTIVE AUCTION RELOCATION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13-0558-4-1-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Grants		23
0002	Program Management		2
0900	Total new obligations		25

Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected		500
1850	Spending auth from offsetting collections, mand (total)		500
1930	Total budgetary resources available		500

Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	475

Change in obligated balance:		
3030	Obligations incurred, unexpired accounts	25
Obligated balance, end of year (net):		
3090	Unpaid obligations, end of year (gross)	25
3100	Obligated balance, end of year (net)	25

Budget authority and outlays, net:		
Mandatory:		
4090	Budget authority, gross	500
Offsets against gross budget authority and outlays:		
Offsetting collections (collected) from:		
4124	Offsetting governmental collections	-500
4190	Outlays, net (total)	-500

Object Classification (in millions of dollars)

Identification code 13-0558-4-1-376	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent		1
25.3	Other goods and services from Federal sources		1
41.0	Grants, subsidies, and contributions		23
99.9	Total new obligations		25

Employment Summary

Identification code 13-0558-4-1-376	2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment		11

Trust Funds

PUBLIC SAFETY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-8233-0-7-376	2011 actual	2012 est.	2013 est.
0100	Balance, start of year		
Receipts:			
0260	Spectrum Auction Receipts, Public Safety Trust Fund		1,216
0400	Total: Balances and collections		1,216
Appropriations:			
0500	Public Safety Trust Fund		-1,216
0799	Balance, end of year		

The American Jobs Act proposes a National Wireless Initiative that would repurpose spectrum from private license holders to wireless broadband through the use of voluntarily incentive auctions. The proceeds from these incentive auctions will be deposited in the Public Safety Trust Fund as they are realized. The Act directs that a portion of proceeds be provided to help build a broadband network for first responders, which includes \$6.5 billion to build the network, \$200 million in grants to states and localities to plan for the network, and up to \$300 million for a Wireless Innovation Fund at the National Institutes of Standards and Technology to help develop standards for public safety broadband communications and foster the creation of new technologies for public safety communications. In addition, the Act also creates an Incentive Auction Relocation Fund that would provide support for private license holders that do not participate in incentive auctions, but are affected by related efforts to repack

PUBLIC SAFETY TRUST FUND—Continued

remaining license holders, so as to free contiguous blocks of spectrum for auction.

PUBLIC SAFETY TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13-8233-4-7-376	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Incentive Auction Relocation Fund			500
0002 Public Safety Broadband Corporation			216
0003 Wireless Innovation Fund			300
0004 State and Local Implementation Fund			200
0900 Total new obligations (object class 94.0)			1,216
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund 13-823300-1)			1,216
1260 Appropriations, mandatory (total)			1,216
1900 Budget authority (total)			1,216
1930 Total budgetary resources available			1,216
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			1,216
3040 Outlays (gross)			-1,216
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,216
Outlays, gross:			
4100 Outlays from new mandatory authority			1,216
4180 Budget authority, net (total)			1,216
4190 Outlays, net (total)			1,216

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2011 actual	2012 est.	2013 est.
Offsetting receipts from the public:			
13-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified: Enacted/requested	1		
13-271710 Fisheries Finance, Negative Subsidies: Enacted/requested	5	7	2
13-271730 Fisheries Finance, Downward Reestimates of Subsidies: Enacted/requested	8	6	
13-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts: Enacted/requested	4		
General Fund Offsetting receipts from the public	18	13	2
Intragovernmental payments:			
13-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts: Enacted/requested	5		
General Fund Intragovernmental payments	5		

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 101. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 102. During the current fiscal year, appropriations made available to the Department of Commerce by this Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by

31 U.S.C. 1343 and 1344; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 103. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That the Secretary of Commerce shall notify the Committees on Appropriations at least 15 days in advance of the acquisition or disposal of any capital asset (including land, structures, and equipment) not specifically provided for in this Act or any other law appropriating funds for the Department of Commerce.

SEC. 104. Any costs incurred by a department or agency funded under this title resulting from personnel actions taken in response to funding reductions included in this title or from actions taken for the care and protection of loan collateral or grant property shall be absorbed within the total budgetary resources available to such department or agency: *Provided*, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: *Provided further*, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 105. (a) For purposes of this section—

(1) the term "Under Secretary" means Under Secretary of Commerce for Oceans and Atmosphere;

(2) the term "appropriate congressional committees" means—

(A) the Committee on Appropriations and the Committee on Commerce, Science, and Transportation of the Senate; and

(B) the Committee on Appropriations and the Committee on Science, Space and Technology of the House of Representatives;

(3) the term "satellite" means the satellites proposed to be acquired for the National Oceanic and Atmospheric Administration (NOAA);

(4) the term "development" means the phase of a program following the formulation phase and beginning with the approval to proceed to implementation, as defined in NOAA Administrative Order 216-108, Department of Commerce Administrative Order 208-3, and NASA's Procedural Requirements 7120.5c, dated March 22, 2005;

(5) the term "development cost" means the total of all costs, including construction of facilities and civil servant costs, from the period beginning with the approval to proceed to implementation through the achievement of operational readiness, without regard to funding source or management control, for the life of the program;

(6) the term "life-cycle cost" means the total of the direct, indirect, recurring, and nonrecurring costs, including the construction of facilities and civil servant costs, and other related expenses incurred or estimated to be incurred in the design, development, verification, production, operation, maintenance, support, and retirement of a program over its planned lifespan, without regard to funding source or management control;

(7) the term "major program" means an activity approved to proceed to implementation that has an estimated life-cycle cost of more than \$250,000,000; and

(8) the term "baseline" means the program as set following contract award and preliminary design review of the space and ground systems.

(b)(1) NOAA shall not enter into a contract for development of a major program, unless the Under Secretary determines that—

(A) the technical, cost, and schedule risks of the program are clearly identified and the program has developed a plan to manage those risks;

(B) the technologies required for the program have been demonstrated in a relevant laboratory or test environment;

(C) the program complies with all relevant policies, regulations, and directives of NOAA and the Department of Commerce;

(D) the program has demonstrated a high likelihood of accomplishing its intended goals; and

(E) the acquisition of satellites for use in the program represents a good value to accomplishing NOAA's mission.

(2) The Under Secretary shall transmit a report describing the basis for the determination required under paragraph (1) to the appropriate congressional committees at least 30 days before entering into a contract for development under a major program.

(3) The Under Secretary may not delegate the determination requirement under this subsection, except in cases in which the Under Secretary has a conflict of interest.

(c)(1) Annually, at the same time as the President's annual budget submission to the Congress, the Under Secretary shall transmit to the appropriate congressional committees a report that includes the information required by this section for the satellite development program for which NOAA proposes to expend funds in the subsequent fiscal year. The report under this paragraph shall be known as the Major Program Annual Report.

(2) The first Major Program Annual Report for NOAA's satellite development program shall include a Baseline Report that shall, at a minimum, include—

(A) the purposes of the program and key technical characteristics necessary to fulfill those purposes;

(B) an estimate of the life-cycle cost for the program, with a detailed breakout of the development cost, program reserves, and an estimate of the annual costs until development is completed;

(C) the schedule for development, including key program milestones;

(D) the plan for mitigating technical, cost, and schedule risks identified in accordance with subsection (b)(1)(A); and

(E) the name of the person responsible for making notifications under subsection (d), who shall be an individual whose primary responsibility is overseeing the program.

(3) For the major program for which a Baseline Report has been submitted, subsequent Major Program Annual Reports shall describe any changes to the information that had been provided in the Baseline Report, and the reasons for those changes.

(d)(1) The individual identified under subsection (c)(2)(E) shall immediately notify the Under Secretary any time that individual has reasonable cause to believe that, for the major program for which he or she is responsible, the development cost of the program has exceeded the estimate provided in the Baseline Report of the program by 20 percent or more.

(2) Not later than 30 days after the notification required under paragraph (1), the individual identified under subsection (c)(2)(E) shall transmit to the Under Secretary a written notification explaining the reasons for the change in the cost of the program for which notification was provided under paragraph (1).

(3) Not later than 15 days after the Under Secretary receives a written notification under paragraph (2), the Under Secretary shall transmit the notification to the appropriate congressional committees.

(e) Not later than 30 days after receiving a written notification under subsection (d)(2), the Under Secretary shall determine whether the development cost of the program has exceeded the estimate provided in the Baseline Report of the program by 20 percent or more. If the determination is affirmative, the Under Secretary shall—

(1) transmit to the appropriate congressional committees, not later than 15 days after making the determination, a report that includes—

(A) a description of the increase in cost and a detailed explanation for the increase;

(B) a description of actions taken or proposed to be taken in response to the cost increase; and

(C) a description of any impacts the cost increase, or the actions described under subparagraph (B), will have on any other program within NOAA; and

(2) if the Under Secretary intends to continue with the program, promptly initiate an analysis of the program, which shall include, at a minimum—

(A) the projected cost and schedule for completing the program if current requirements of the program are not modified;

(B) the projected cost and the schedule for completing the program after instituting the actions described under paragraph (1)(B); and

(C) a description of, and the projected cost and schedule for, a broad range of alternatives to the program.

(f) NOAA shall complete an analysis initiated under paragraph (2) not later than 6 months after the Under Secretary makes a determination under this subsection. The Under Secretary shall transmit the analysis to the appropriate congressional committees not later than 30 days after its completion.】

SEC. 【106】105. Notwithstanding any other *provision of law*, the Secretary may furnish services (including but not limited to utilities, telecommunications, and security services) necessary to support the operation, maintenance, and improvement of space that persons, firms, or organizations are authorized, pursuant to the Public Buildings Cooperative Use Act of 1976 or other authority, to use or occupy in the Herbert C. Hoover Building, Washington, DC, or other buildings, the maintenance, operation, and protection of which has been delegated to the Secretary from the Administrator of General Services pursuant to the Federal Property and Administrative Services Act of 1949, as amended, on a reimbursable or non-reimbursable basis. Amounts received as reimbursement for services provided under this section or the authority under which the use or occupancy of the space is authorized, up to \$200,000, shall be credited to the appropriation or fund which initially bears the costs of such services.

SEC. 【107】106. Nothing in this title shall be construed to prevent a grant recipient from deterring child pornography, copyright infringement, or any other unlawful activity over its networks.

SEC. 【108】107. The Administrator of the National Oceanic and Atmospheric Administration is authorized to use, with their consent, with reimbursement and subject to the limits of available appropriations, the land, services, equipment, personnel, and facilities of any department, agency, or instrumentality of the United States, or of any State, local government, Indian tribal government, Territory, or possession, or of any political subdivision thereof, or of any foreign government or international organization, for purposes related to carrying out the responsibilities of any statute administered by the National Oceanic and Atmospheric Administration.

【(RESCISSION)】

【SEC. 109. All balances in the Coastal Zone Management Fund, whether unobligated or unavailable, are hereby permanently rescinded, and notwithstanding section 308(b) of the Coastal Zone Management Act of 1972, as amended (16 U.S.C. 1456a), any future payments to the Fund made pursuant to sections 307 (16 U.S.C. 1456) and 308 (16 U.S.C. 1456a) of the Coastal Zone Management Act of 1972, as amended, shall, in this fiscal year and any future fiscal years, be treated in accordance with the Federal Credit Reform Act of 1990, as amended.】

【SEC. 110. There is established in the Treasury a non-interest bearing fund to be known as the "Fisheries Enforcement Asset Forfeiture Fund", which shall consist of all sums received as fines, penalties, and forfeitures of property for violations of any provisions of 16 U.S.C. chapter 38 or of any other marine resource law enforced by the Secretary of Commerce, including the Lacey Act Amendments of 1981 (16 U.S.C. 3371 et seq.) and with the exception of collections pursuant to 16 U.S.C. 1437, which are currently deposited in the Operations, Research, and Facilities account: *Provided*, That all unobligated balances that have been collected pursuant to 16 U.S.C. 1861 or any other marine resource law enforced by the Secretary of Commerce with the exception of 16 U.S.C. 1437 shall be transferred from the Operations, Research, and Facilities account into the Fisheries Enforcement Asset Forfeiture Fund and shall remain available until expended.】

【SEC. 111. There is established in the Treasury a non-interest bearing fund to be known as the "Sanctuaries Enforcement Asset Forfeiture Fund", which shall consist of all sums received as fines, penalties, and forfeitures of property for violations of any provisions of 16 U.S.C. chapter 38, which are currently deposited in the Operations, Research, and Facilities account: *Provided*, That all unobligated balances that have been collected pursuant to 16 U.S.C. 1437 shall be transferred from the Operations, Research, and Facilities account into the Sanctuaries Enforcement Asset Forfeiture Fund and shall remain available until expended.】

【SEC. 112. The Department of Commerce shall provide a monthly report to the Committees on Appropriations of the House of Representatives and the Senate, beginning with October 2011 data, on any official travel to China by any employee of the U.S. Department of Commerce, including the purpose of such travel.】

【SEC. 113. (a) The U.S. Participating Territories of the Commission for the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific Ocean ("Commission") are each author-

ized to use, assign, allocate, and manage catch limits of highly migratory fish stocks, or fishing effort limits, agreed to by the Commission through arrangements with U.S. vessels with permits issued under the Pelagics Fishery Management Plan of the Western Pacific Region. Vessels under such arrangements are integral to the domestic fisheries of the U.S. Participating Territories provided that such arrangements shall impose no requirements regarding where such vessels must fish or land their catch and shall be funded by deposits to the Western Pacific Sustainable Fisheries Fund in support of fisheries development projects identified in a Territory's Marine Conservation Plan and adopted pursuant to section 204 of the Magnuson-Stevens Fishery Conservation and Management Act (16 U.S.C. 1824). The Secretary of Commerce shall attribute catches made by vessels operating under such arrangements to the U.S. Participating Territories for the purposes of annual reporting to the Commission.

(b) The Western Pacific Regional Fisheries Management Council—

(1) is authorized to accept and deposit into the Western Pacific Sustainable Fisheries Fund funding for arrangements pursuant to subsection (a);

(2) shall use amounts deposited under paragraph (1) that are attributable to a particular U.S. Participating Territory only for implementation of that Territory's Marine Conservation Plan adopted pursuant to section 204 of the Magnuson-Stevens Fishery Conservation and Management Act (16 U.S.C. 1824); and

(3) shall recommend an amendment to the Pelagics Fishery Management Plan for the Western Pacific Region, and associated regulations, to implement this section.

(c) Subsection (a) shall remain in effect until the earlier of December 31, 2012, or such time as—

(1) the Western Pacific Regional Fishery Management Council recommends an amendment to the Pelagics Fishery Management Plan for the Western Pacific Region, and implementing regulations, to the Secretary of Commerce that authorize use, assignment, allocation, and management of catch limits of highly migratory fish stocks, or fishing effort limits, established by the Commission and applicable to U.S. Participating Territories;

(2) the Secretary of Commerce approves the amendment as recommended; and

(3) such implementing regulations become effective.】

SEC. 108. *The Secretary of Commerce may use funds appropriated to the Department of Commerce in this or any other Act to engage in activities that provide businesses and communities with information, advice, and referrals to Federal Government programs or related programs of state, local, and other governmental entities, non-profit entities, or other businesses: Provided, That, in carrying out these activities, the Secretary may use space provided by such governmental entities on a reimbursable or nonreimbursable basis. (Department of Commerce Appropriations Act, 2012.)*

GENERAL PROVISIONS

【(INCLUDING RESCISSIONS)】

【SEC. 501. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.】

SEC. 【502】501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 【503】502. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 【504】503. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 【505】504. None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 【2012】

2013, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates or initiates a new program, project or activity; (2) eliminates a program, project or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) reorganizes 【or renames】 offices, programs or activities; (6) contracts out or privatizes any functions or activities presently performed by Federal employees; (7) augments existing programs, projects or activities in excess of 【\$500,000】 \$1,000,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any program, project or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

【SEC. 506. During the current fiscal year and in each fiscal year thereafter, none of the funds made available in this or any other Act may be used to implement, administer, or enforce any guidelines of the Equal Employment Opportunity Commission covering harassment based on religion, when it is made known to the Federal entity or official to which such funds are made available that such guidelines do not differ in any respect from the proposed guidelines published by the Commission on October 1, 1993 (58 Fed. Reg. 51266).】

SEC. 【507】505. (a) If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

(b)(1) To the extent practicable, with respect to authorized purchases of promotional items, funds made available by this Act shall be used to purchase items that are manufactured, produced, or assembled in the United States, its territories or possessions.

(2) The term "promotional items" has the meaning given the term in OMB Circular A-87, Attachment B, Item (1)(f)(3).

【SEC. 508. (a) The Departments of Commerce and Justice, the National Science Foundation, and the National Aeronautics and Space Administration shall provide to the Committees on Appropriations of the House of Representatives and the Senate a quarterly report on the status of balances of appropriations at the account level. For unobligated, uncommitted balances and unobligated, committed balances the quarterly reports shall separately identify the amounts attributable to each source year of appropriation from which the balances were derived. For balances that are obligated, but unexpended, the quarterly reports shall separately identify amounts by the year of obligation.

(b) The report described in subsection (a) shall be submitted within 30 days of the end of the first quarter of fiscal year 2012, and subsequent reports shall be submitted within 30 days of the end of each quarter thereafter.

(c) If a department or agency is unable to fulfill any aspect of a reporting requirement described in subsection (a) due to a limitation of a current accounting system, the department or agency shall fulfill such aspect to the maximum extent practicable under such accounting system and shall identify and describe in each quarterly report the extent to which such aspect is not fulfilled.】

SEC. 【509】506. Any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: *Provided*, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: *Provided further*, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 【510】507. None of the funds provided by this Act shall be available to promote the sale or export of tobacco or tobacco products【, or to

seek the reduction or removal by any foreign country of restrictions on the marketing of tobacco or tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type].

SEC. [511]508. [Hereafter, none]None of the funds appropriated pursuant to this Act or any other provision of law may be used for—

- (1) the implementation of any tax or fee in connection with the implementation of subsection 922(t) of title 18, United States Code; and
- (2) any system to implement subsection 922(t) of title 18, United States Code, that does not require and result in the destruction of any identifying information submitted by or on behalf of any person who has been determined not to be prohibited from possessing or receiving a firearm no more than 24 hours after the system advises a Federal firearms licensee that possession or receipt of a firearm by the prospective transferee would not violate subsection (g) or (n) of section 922 of title 18, United States Code, or State law.

[SEC. 512. Notwithstanding any other provision of law, amounts deposited or available in the Fund established under 42 U.S.C. 10601 in any fiscal year in excess of \$705,000,000 shall not be available for obligation until the following fiscal year.]

SEC. [513]509. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

[SEC. 514. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act.]

[SEC. 515. Any funds provided in this Act used to implement E-Government Initiatives shall be subject to the procedures set forth in section 505 of this Act.]

SEC. [516]510. (a) Tracing studies conducted by the Bureau of Alcohol, Tobacco, Firearms and Explosives are released without adequate disclaimers regarding the limitations of the data.

(b) The Bureau of Alcohol, Tobacco, Firearms and Explosives shall include in all such data releases, language similar to the following that would make clear that trace data cannot be used to draw broad conclusions about firearms-related crime:

- (1) Firearm traces are designed to assist law enforcement authorities in conducting investigations by tracking the sale and possession of specific firearms. Law enforcement agencies may request firearms traces for any reason, and those reasons are not necessarily reported to the Federal Government. Not all firearms used in crime are traced and not all firearms traced are used in crime.
- (2) Firearms selected for tracing are not chosen for purposes of determining which types, makes, or models of firearms are used for illicit purposes. The firearms selected do not constitute a random sample and should not be considered representative of the larger universe of all firearms used by criminals, or any subset of that universe. Firearms are normally traced to the first retail seller, and sources reported for firearms traced do not necessarily represent the sources or methods by which firearms in general are acquired for use in crime.

[SEC. 517. (a) The Inspectors General of the Department of Commerce, the Department of Justice, the National Aeronautics and Space Administration, the National Science Foundation, and the Legal Services Corporation shall conduct audits, pursuant to the Inspector General Act (5 U.S.C. App.), of grants or contracts for which funds are appropriated by this Act, and shall submit reports to Congress on the progress of such audits, which may include preliminary findings and a description of areas of particular interest, within 180 days after initiating such an audit and every 180 days thereafter until any such audit is completed.

(b) Within 60 days after the date on which an audit described in subsection (a) by an Inspector General is completed, the Secretary, Attorney General, Administrator, Director, or President, as appropriate, shall make the results of the audit available to the public on the Internet website maintained by the Department, Administration, Foundation, or Corporation, respectively. The results shall be made available in redacted form to exclude—

- (1) any matter described in section 552(b) of title 5, United States Code; and

(2) sensitive personal information for any individual, the public access to which could be used to commit identity theft or for other inappropriate or unlawful purposes.

(c) A grant or contract funded by amounts appropriated by this Act may not be used for the purpose of defraying the costs of a banquet or conference that is not directly and programmatically related to the purpose for which the grant or contract was awarded, such as a banquet or conference held in connection with planning, training, assessment, review, or other routine purposes related to a project funded by the grant or contract.

(d) Any person awarded a grant or contract funded by amounts appropriated by this Act shall submit a statement to the Secretary of Commerce, the Attorney General, the Administrator, Director, or President, as appropriate, certifying that no funds derived from the grant or contract will be made available through a subcontract or in any other manner to another person who has a financial interest in the person awarded the grant or contract.

(e) The provisions of the preceding subsections of this section shall take effect 30 days after the date on which the Director of the Office of Management and Budget, in consultation with the Director of the Office of Government Ethics, determines that a uniform set of rules and requirements, substantially similar to the requirements in such subsections, consistently apply under the executive branch ethics program to all Federal departments, agencies, and entities.]

[SEC. 518. None of the funds appropriated or otherwise made available under this Act may be used by the Departments of Commerce and Justice, the National Aeronautics and Space Administration, or the National Science Foundation to acquire information technology systems unless the respective Secretary or head of agency, in consultation with the Federal Bureau of Investigation or other appropriate Federal agencies, has assessed any associated risk of cyber-espionage or sabotage.]

SEC. [519]511. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture by any official or contract employee of the United States Government.

[SEC. 520. (a) Notwithstanding any other provision of law or treaty, none of the funds appropriated or otherwise made available under this Act or any other Act may be expended or obligated by a department, agency, or instrumentality of the United States to pay administrative expenses or to compensate an officer or employee of the United States in connection with requiring an export license for the export to Canada of components, parts, accessories or attachments for firearms listed in Category I, section 121.1 of title 22, Code of Federal Regulations (International Trafficking in Arms Regulations (ITAR), part 121, as it existed on April 1, 2005) with a total value not exceeding \$500 wholesale in any transaction, provided that the conditions of subsection (b) of this section are met by the exporting party for such articles.

(b) The foregoing exemption from obtaining an export license—

(1) does not exempt an exporter from filing any Shipper's Export Declaration or notification letter required by law, or from being otherwise eligible under the laws of the United States to possess, ship, transport, or export the articles enumerated in subsection (a); and

(2) does not permit the export without a license of—

(A) fully automatic firearms and components and parts for such firearms, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada;

(B) barrels, cylinders, receivers (frames) or complete breech mechanisms for any firearm listed in Category I, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada; or

(C) articles for export from Canada to another foreign destination.

(c) In accordance with this section, the District Directors of Customs and postmasters shall permit the permanent or temporary export without a license of any unclassified articles specified in subsection (a) to Canada for end use in Canada or return to the United States, or temporary import of Canadian-origin items from Canada for end use in the United States or return to Canada for a Canadian citizen.

(d) The President may require export licenses under this section on a temporary basis if the President determines, upon publication first in the Federal Register, that the Government of Canada has implemented or maintained inadequate import controls for the articles specified in subsection (a), such that a significant diversion of such articles has and continues to take place for use in international terrorism or in the

escalation of a conflict in another nation. The President shall terminate the requirements of a license when reasons for the temporary requirements have ceased.】

【SEC. 521. Notwithstanding any other provision of law, no department, agency, or instrumentality of the United States receiving appropriated funds under this Act or any other Act shall obligate or expend in any way such funds to pay administrative expenses or the compensation of any officer or employee of the United States to deny any application submitted pursuant to 22 U.S.C. 2778(b)(1)(B) and qualified pursuant to 27 CFR section 478.112 or .113, for a permit to import United States origin "curios or relics" firearms, parts, or ammunition.】

【SEC. 522. None of the funds made available in this Act may be used to include in any new bilateral or multilateral trade agreement the text of—

- (1) paragraph 2 of article 16.7 of the United States-Singapore Free Trade Agreement;
- (2) paragraph 4 of article 17.9 of the United States-Australia Free Trade Agreement; or
- (3) paragraph 4 of article 15.9 of the United States-Morocco Free Trade Agreement.】

SEC. 【523】512. None of the funds made available in this Act may be used to authorize or issue a national security letter in contravention of any of the following laws authorizing the Federal Bureau of Investigation to issue national security letters: The Right to Financial Privacy Act; The Electronic Communications Privacy Act; The Fair Credit Reporting Act; The National Security Act of 1947; USA PATRIOT Act; and the laws amended by these Acts.

SEC. 【524】513. If at any time during any quarter, the program manager of a project within the jurisdiction of the Departments of Commerce or Justice, the National Aeronautics and Space Administration, or the National Science Foundation totaling more than 【\$75,000,000】 \$250,000,000 has reasonable cause to believe that the total program cost has increased by 【10】 15 percent, the program manager shall immediately inform the respective Secretary, Administrator, or Director. The Secretary, Administrator, or Director shall notify the House and Senate Committees on Appropriations within 30 days in writing of such increase, and shall include in such notice: the date on which such determination was made; a statement of the reasons for such increases; the action taken and proposed to be taken to control future cost growth of the project; changes made in the performance or schedule milestones and the degree to which such changes have contributed to the increase in total program costs or procurement costs; new estimates of the total project or procurement costs; and a statement validating that the project's management structure is adequate to control total project or procurement costs.

SEC. 【525】514. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 【2012】 2013 until the enactment of the Intelligence Authorization Act for fiscal year 【2012】 2013.

【SEC. 526. The Departments, agencies, and commissions funded under this Act, shall establish and maintain on the homepages of their Internet websites—

- (1) a direct link to the Internet Web sites of their Offices of Inspectors General; and
- (2) a mechanism on the Offices of Inspectors General Web site by which individuals may anonymously report cases of waste, fraud, or abuse with respect to those Departments, agencies, and commissions.】

SEC. 【527】515. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the three years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.

【(RESCISSIONS)】

【SEC. 528. (a) Of the unobligated balances available to the Department of Commerce, the following funds are hereby rescinded, not later than September 30, 2012, from the following accounts in the specified amounts—

- (1) "National Telecommunications and Information Administration, Information Infrastructure Grants", \$2,000,000;
- (2) "National Telecommunications and Information Administration, Public Telecommunications Facilities, Planning and Construction", \$2,750,000; and
- (3) "National Oceanic and Atmospheric Administration, Foreign Fishing Observer Fund", \$350,000.

(b) Of the amounts made available under section 3010 of the Deficit Reduction Act of 2005 (47 U.S.C. 309 note), \$4,300,000 in unobligated balances are hereby rescinded.

(c) Of the unobligated balances available for "Emergency Steel, Oil, and Gas Guaranteed Loan Program Account", \$700,000 are hereby rescinded.

(d) Of the unobligated balances available to the Department of Justice, the following funds are hereby rescinded, not later than September 30, 2012, from the following accounts in the specified amounts—

- (1) "Working Capital Fund", \$40,000,000;
- (2) "Legal Activities, Assets Forfeiture Fund", \$675,000,000;
- (3) "United States Marshals Service, Salaries and Expenses", \$2,200,000;
- (4) "Drug Enforcement Administration, Salaries and Expenses", \$10,000,000;
- (5) "Federal Prison System, Buildings and Facilities", \$45,000,000;
- (6) "State and Local Law Enforcement Activities, Office on Violence Against Women, Violence Against Women Prevention and Prosecution Programs", \$15,000,000;
- (7) "State and Local Law Enforcement Activities, Office of Justice Programs", \$55,000,000; and
- (8) "State and Local Law Enforcement Activities, Community Oriented Policing Services", \$23,605,000.

(e) The Department of Justice shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report no later than September 1, 2012 specifying the amount of each rescission made pursuant to subsection (d).

(f) Of the unobligated balances available to the National Aeronautics and Space Administration from prior appropriations, \$30,000,000 are hereby rescinded.】

【SEC. 529. None of the funds appropriated or otherwise made available in this Act may be used in a manner that is inconsistent with the principal negotiating objective of the United States with respect to trade remedy laws to preserve the ability of the United States with—

- (1) to enforce vigorously its trade laws, including antidumping, countervailing duty, and safeguard laws;
- (2) to avoid agreements that—
 - (A) lessen the effectiveness of domestic and international disciplines on unfair trade, especially dumping and subsidies; or
 - (B) lessen the effectiveness of domestic and international safeguard provisions, in order to ensure that United States workers, agricultural producers, and firms can compete fully on fair terms and enjoy the benefits of reciprocal trade concessions; and
- (3) to address and remedy market distortions that lead to dumping and subsidization, including overcapacity, cartelization, and market-access barriers.】

SEC. 【530】516. None of the funds made available in this Act may be used to purchase first class or premium airline travel in contravention of sections 301–10.122 through 301–10.124 of title 41 of the Code of Federal Regulations.

SEC. 【531】517. None of the funds made available in this Act may be used to send or otherwise pay for the attendance of more than 50 employees from a Federal department or agency at any single conference occurring outside the United States, unless such conference is a law enforcement training or operational conference for law enforcement personnel and the majority of Federal employees in attendance are law enforcement personnel stationed outside the United States.

【SEC. 532. None of the funds appropriated or otherwise made available in this or any other Act may be used to transfer, release, or assist in the

transfer or release to or within the United States, its territories, or possessions Khalid Sheikh Mohammed or any other detainee who—

(1) is not a United States citizen or a member of the Armed Forces of the United States; and

(2) is or was held on or after June 24, 2009, at the United States Naval Station, Guantanamo Bay, Cuba, by the Department of Defense.】

【SEC. 533. (a) None of the funds appropriated or otherwise made available in this or any other Act may be used to construct, acquire, or modify any facility in the United States, its territories, or possessions to house any individual described in subsection (c) for the purposes of detention or imprisonment in the custody or under the effective control of the Department of Defense.

(b) The prohibition in subsection (a) shall not apply to any modification of facilities at United States Naval Station, Guantanamo Bay, Cuba.

(c) An individual described in this subsection is any individual who, as of June 24, 2009, is located at United States Naval Station, Guantanamo Bay, Cuba, and who—

(1) is not a citizen of the United States or a member of the Armed Forces of the United States; and

(2) is—

(A) in the custody or under the effective control of the Department of Defense; or

(B) otherwise under detention at United States Naval Station, Guantanamo Bay, Cuba.】

SEC. 【534】518. None of the funds made available under this Act may be distributed to the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries.

SEC. 【535】519. To the extent practicable, funds made available in this Act should be used to purchase light bulbs that are "Energy Star" qualified or have the "Federal Energy Management Program" designation.

【SEC. 536. The Director of the Office of Management and Budget shall instruct any department, agency, or instrumentality of the United States Government receiving funds appropriated under this Act to track undisbursed balances in expired grant accounts and include in its annual performance plan and performance and accountability reports the following:

(1) Details on future action the department, agency, or instrumentality will take to resolve undisbursed balances in expired grant accounts.

(2) The method that the department, agency, or instrumentality uses to track undisbursed balances in expired grant accounts.

(3) Identification of undisbursed balances in expired grant accounts that may be returned to the Treasury of the United States.

(4) In the preceding 3 fiscal years, details on the total number of expired grant accounts with undisbursed balances (on the first day of each fiscal year) for the department, agency, or instrumentality and the total finances that have not been obligated to a specific project remaining in the accounts.】

【SEC. 537. None of the funds made available in this Act may be used to relocate the Bureau of the Census or employees from the Department of Commerce to the jurisdiction of the Executive Office of the President.】

SEC. 【538】520. The Departments of Commerce and Justice, the National Aeronautics and Space Administration, and the National Science Foundation shall submit spending plans, signed by the respective department or agency head, to the Committees on Appropriations of the House of Representatives and the Senate within 【45】 60 days after the date of enactment of this Act.

【SEC. 539. (a) None of the funds made available by this Act may be used for the National Aeronautics and Space Administration (NASA) or the Office of Science and Technology Policy (OSTP) to develop, design, plan, promulgate, implement, or execute a bilateral policy, program, order, or contract of any kind to participate, collaborate, or coordinate bilaterally in any way with China or any Chinese-owned company unless such activities are specifically authorized by a law enacted after the date of enactment of this Act.

(b) The limitation in subsection (a) shall also apply to any funds used to effectuate the hosting of official Chinese visitors at facilities belonging to or utilized by NASA.

(c) The limitations described in subsections (a) and (b) shall not apply to activities which NASA or OSTP have certified pose no risk of resulting in the transfer of technology, data, or other information with national

security or economic security implications to China or a Chinese-owned company.

(d) Any certification made under subsection (c) shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate no later than 14 days prior to the activity in question and shall include a description of the purpose of the activity, its major participants, and its location and timing.】

【SEC. 540. (a) The head of any department, agency, board or commission funded by this Act shall submit quarterly reports to the Inspector General, or the senior ethics official for any entity without an inspector general, of the appropriate department, agency, board or commission regarding the costs and contracting procedures relating to each conference held by the department, agency, board or commission during fiscal year 2012 for which the cost to the Government was more than \$20,000.

(b) Each report submitted under subsection (a) shall include, for each conference described in that subsection held during the applicable quarter—

(1) a description of the subject of and number of participants attending that conference;

(2) a detailed statement of the costs to the Government relating to that conference, including—

(A) the cost of any food or beverages;

(B) the cost of any audio-visual services; and

(C) a discussion of the methodology used to determine which costs relate to that conference; and

(3) a description of the contracting procedures relating to that conference, including—

(A) whether contracts were awarded on a competitive basis for that conference; and

(B) a discussion of any cost comparison conducted by the department, agency, board or commission in evaluating potential contractors for that conference.】

【SEC. 541. None of the funds made available by this Act may be used to pay the salaries or expenses of personnel to deny, or fail to act on, an application for the importation of any model of shotgun if—

(1) all other requirements of law with respect to the proposed importation are met; and

(2) no application for the importation of such model of shotgun, in the same configuration, had been denied by the Attorney General prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.】

SEC. 【542】521. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 【543】522. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, *where the awarding agency is aware of the conviction*, unless an agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.

SEC. 【544】523. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, *where the awarding agency is aware of the unpaid tax liability*, unless an agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.

【SEC. 545. All agencies and departments funded under this Act shall send to the Committees on Appropriations of the House of Representatives and the Senate at the end of the fiscal year a report containing a complete inventory of the total number of vehicles owned, permanently retired,

and purchased during fiscal year 2012 as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.】

【SEC. 546. None of the funds made available by this or any other Act for fiscal year 2012 may be used to implement, administer, or enforce,

prior to January 1, 2012, the rule entitled "Wage Methodology for the Temporary Non-agricultural Employment H-2B Program" published by the Department of Labor in the Federal Register on January 19, 2011 (76 Fed. Reg. 3452 et seq.).】 (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2012.*)