

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

Federal Funds

TRAINING AND EMPLOYMENT SERVICES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Workforce Investment Act of 1998 (referred to in this Act as "WIA"), the Second Chance Act of 2007, and the [Women in Apprenticeship and Non-Traditional Occupations Act of 1992 ("WANTO"), including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the WIA] *Workforce Innovation Fund, as established by this Act, [\$3,195,383,000] \$3,231,812,000, plus reimbursements, shall be available. Of the amounts provided:*

(1) for grants to States for adult employment and training activities, youth activities, and dislocated worker employment and training activities, [\$2,605,268,000] \$2,600,344,000 as follows:

(A) [\$770,922,000] \$769,465,000 for adult employment and training activities, of which [\$58,922,000] \$57,465,000 shall be available for the period July 1, [2012] 2013, through June 30, [2013] 2014, and of which \$712,000,000 shall be available for the period October 1, [2012] 2013 through June 30, [2013] 2014;

(B) [\$825,914,000] \$824,353,000 for youth activities, which shall be available for the period April 1, [2012] 2013 through June 30, [2013] 2014; and

(C) [\$1,008,432,000] \$1,006,526,000 for dislocated worker employment and training activities, of which [\$148,432,000] \$146,526,000 shall be available for the period July 1, [2012] 2013 through June 30, [2013] 2014, and of which \$860,000,000 shall be available for the period October 1, [2012] 2013 through June 30, [2013] 2014:

Provided, That notwithstanding the transfer limitation under section 133(b)(4) of the WIA, up to 30 percent of such funds may be transferred by a local board if approved by the Governor: *Provided further*, That a local board may award a contract to an institution of higher education or other eligible training provider if the local board determines that it would facilitate the training of multiple individuals in high-demand occupations, if such contract does not limit customer choice: *Provided further*, That notwithstanding section 128(a)(1) of the WIA, the amount available to the Governor for statewide workforce investment activities shall not exceed 5 percent of the amount allotted to the State from each of the appropriations under the preceding subparagraphs;

(2) for federally administered programs, [\$487,053,000] \$540,230,000 as follows:

(A) [\$224,112,000] \$223,688,000 for the dislocated workers assistance national reserve, of which [\$24,112,000] \$23,688,000 shall be available for the period July 1, [2012] 2013 through June 30, [2013] 2014, and of which \$200,000,000 shall be available for the period October 1, [2012] 2013 through June 30, [2013] 2014: *Provided*, That funds provided to carry out section 132(a)(2)(A) of the WIA may be used to provide assistance to a State for statewide or local use in order to address cases where there have been worker dislocations across multiple sectors or across multiple local areas and such workers remain dislocated; coordinate the State workforce development plan with emerging economic development needs; and train such eligible dislocated workers: *Provided further*, That funds provided to carry out section 171(d) of the WIA may be used for demonstration projects that provide assistance to new entrants in the workforce and incumbent workers: *Provided further*, That none of the funds shall be obligated to carry out section 173(e) of the WIA;

(B) [\$47,652,000] \$52,562,000 for Native American programs, which shall be available for the period July 1, [2012] 2013 through June 30, [2013] 2014;

(C) [\$84,451,000] \$84,291,000 for migrant and seasonal farmworker programs under section 167 of the WIA, including [\$78,253,000] \$78,105,000 for formula grants (of which not less than 70 percent shall be for employment and training services), [\$5,689,000] \$5,678,000 for migrant and seasonal housing (of which not less than 70 percent shall be for permanent housing), and [\$509,000] \$508,000 for other discretionary purposes, which shall be available

for the period July 1, [2012] 2013 through June 30, [2013] 2014: *Provided*, That notwithstanding any other provision of law or related regulation, the Department of Labor shall take no action limiting the number or proportion of eligible participants receiving related assistance services or discouraging grantees from providing such services;

(D) [\$998,000 for carrying out the WANTO, which shall be available for the period July 1, 2012 through June 30, 2013; and]

[(E) \$79,840,000] \$79,689,000 for YouthBuild activities as described in section 173A of the WIA, which shall be available for the period April 1, [2012] 2013 through June 30, [2013] 2014; and

[(F)] (E) [\$50,000,000] \$100,000,000 to be available to the Secretary of Labor (referred to in this title as "Secretary") for the Workforce Innovation Fund to carry out projects that demonstrate innovative strategies or replicate effective evidence-based strategies that align and strengthen the workforce investment system in order to improve program delivery and education and employment outcomes for beneficiaries, which shall be for the period July 1, [2012] 2013 through September 30, [2013] 2014: *Provided*, That amounts shall be available for awards to States or State agencies that are eligible for assistance under any program authorized under the WIA, consortia of States, or partnerships, including regional partnerships: *Provided further*, That not more than 5 percent of the funds available for workforce innovation activities shall be for technical assistance and evaluations related to the projects carried out with these funds;

(3) for national activities, [\$103,062,000] \$91,238,000, as follows:

(A) [\$6,616,000, in addition to any amounts available under paragraph (2), for Pilots, Demonstrations, and Research, which shall be available for the period April 1, 2012 through June 30, 2013: *Provided*, That funds made available by Public Law 112-10 that were designated for grants to address the employment and training needs of young parents may be used for other pilots, demonstrations, and research activities and for implementation activities related to the VOW to Hire Heroes Act of 2011 and may be transferred to "State Unemployment Insurance and Employment Service Operations" to carry out such implementation activities;]

[(B) \$80,390,000] \$85,238,000 for ex-offender activities, under the authority of section 171 of the WIA and section 212 of the Second Chance Act of 2007, which shall be available for the period April 1, [2012] 2013 through June 30, [2013] 2014, notwithstanding the requirements of section 171(b)(2)(B) or 171(c)(4)(D) of the WIA: *Provided*, That of this amount, \$20,000,000 shall be for competitive grants to national and regional intermediaries for activities that prepare young ex-offenders and school dropouts for employment, with a priority for projects serving high-crime, high-poverty areas; and

[(C) \$9,581,000 for Evaluation, which shall be available for the period July 1, 2012 through June 30, 2013; and]

[(D)] (B) [\$6,475,000] \$6,000,000 for the Workforce Data Quality Initiative, under the authority of section 171(c)(2) of the WIA, which shall be available for the period July 1, [2012] 2013 through June 30, [2013] 2014, and which shall not be subject to the requirements of section 171(c)(4)(D). (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-0174-0-1-504	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Adult Employment and Training Activities	766	774	769
0003 Dislocated Worker Employment and Training Activities	1,279	1,308	1,240
0005 Youth Activities	946	906	904
0008 Reintegration of Ex-Offenders	109	85	80
0010 Native Americans	52	54	53
0011 Migrant and Seasonal Farmworkers	85	85	84
0013 National programs	98	23	.....
0015 H-1B Job Training Grants	19	283	125
0016 Green Jobs Initiative	40	.....	.....
0017 Data Quality Initiative	12	12	6
0028 Recovery Act - NEGs Health Insurance Assistance	7	3	3
0029 Workforce Innovation Fund .....	.....	125	50

TRAINING AND EMPLOYMENT SERVICES—Continued
Program and Financing—Continued

Identification code 16-0174-0-1-504	2011 actual	2012 est.	2013 est.
0799 Total direct obligations	3,413	3,658	3,314
0801 Reimbursable program	11	11	11
0900 Total new obligations	3,424	3,669	3,325
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	706	656	312
1021 Recoveries of prior year unpaid obligations	19		
1050 Unobligated balance (total)	725	656	312
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,576	1,423	1,460
1130 Appropriations permanently reduced	-128		
1143 Approp permanently reduced (Sec 527, HR 2055)		-3	
1160 Appropriation, discretionary (total)	1,448	1,420	1,460
Advance appropriations, discretionary:			
1170 Advance appropriation	1,772	1,772	1,772
1173 Advance appropriations permanently reduced	-4		
1175 Adv approp permanently reduced (Sec 527, HR 2055)		-3	
1180 Advanced appropriation, discretionary (total)	1,768	1,769	1,772
Appropriations, mandatory:			
1201 Appropriation (H-1B Skills Training)	131	125	125
1260 Appropriations, mandatory (total)	131	125	125
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	11	11
1750 Spending auth from offsetting collections, disc (total)	11	11	11
1900 Budget authority (total)	3,358	3,325	3,368
1930 Total budgetary resources available	4,083	3,981	3,680
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	656	312	355
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	4,741	3,592	3,324
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3020 Obligated balance, start of year (net)	4,740	3,591	3,323
3030 Obligations incurred, unexpired accounts	3,424	3,669	3,325
3031 Obligations incurred, expired accounts	2		
3040 Outlays (gross)	-4,493	-3,937	-3,698
3080 Recoveries of prior year unpaid obligations, unexpired	-19		
3081 Recoveries of prior year unpaid obligations, expired	-63		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	3,592	3,324	2,951
3091 Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100 Obligated balance, end of year (net)	3,591	3,323	2,950
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,227	3,200	3,243
Outlays, gross:			
4010 Outlays from new discretionary authority	1,128	1,171	1,171
4011 Outlays from discretionary balances	3,333	2,702	2,371
4020 Outlays, gross (total)	4,461	3,873	3,542
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11	-11	-11
Mandatory:			
4090 Budget authority, gross	131	125	125
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	31	63	155
4110 Outlays, gross (total)	32	64	156
4180 Budget authority, net (total)	3,347	3,314	3,357
4190 Outlays, net (total)	4,482	3,926	3,687

Enacted in 1998, the Workforce Investment Act (WIA) is the primary authorization for this appropriation account. WIA expired on September 30, 2003. The Act is intended to provide workers with the information, advice, job search assistance, and training they need to get and keep good jobs; and to provide employers

with skilled workers. Funds appropriated for this account generally are available on a July- to- June program year basis, and include substantial advance appropriation amounts. This account includes:

Adult employment and training activities.—Grants to provide financial assistance to States and territories to design and operate training and employment assistance programs for adults, including low-income individuals and public assistance recipients.

Dislocated worker employment and training activities.—Grants to provide reemployment services and retraining assistance to individuals dislocated from their employment.

Youth activities.—Grants to support a wide range of activities and services to prepare low-income youth for academic and employment success, including summer and year-round jobs. The program links academic and occupational learning with youth development activities.

Workforce Innovation Fund.—Provides \$100 million to support competitive grants to test innovative strategies and replicate evidence-based practices in the workforce system. The Fund will support cross-program collaboration and bold systemic reforms to improve education and employment outcomes for participants. The Administration intends to set aside at least \$10 million of the funds for programmatic innovations targeting disconnected youth, with a particular focus on youth under age 20. This effort to serve disconnected youth will be coordinated with funds from the Departments of Education and Health and Human Services. A portion of the Fund may also be used for Pay for Success financing to engage social investors, the Federal government, and a State or local community to collaboratively support effective interventions. The Departments of Labor and Education will coordinate the administration of the Fund, which also includes \$25 million in the Department of Education budget.

Green Jobs.—These funds support research, labor exchange, and job training projects that help prepare workers for careers related to renewable energy and energy efficiency.

Reintegration of Ex-Offenders.—Supports activities authorized under the Second Chance Act to help individuals exiting prison make a successful transition to community life and long-term employment through mentoring, job training, and other services. The Department of Labor will coordinate closely with the Department of Justice in carrying out this program.

Native Americans.—Grants to Indian tribes and other Native American groups to provide training, work experience, and other employment-related services to Native Americans.

Migrant and Seasonal Farmworkers.—Grants to public agencies and nonprofit groups to provide training and other employability development services to economically disadvantaged youth and families whose principal livelihood is gained in migratory and other forms of seasonal farmwork.

National programs.—Provides evaluation and demonstration resources for WIA activities. In 2013, evaluation and related research activities will be funded via a set-aside of program funds provided by Sec. 107 of the Labor General Provisions.

Workforce Data Quality Initiative.—Competitive grants to support the development of longitudinal data systems that integrate education and workforce data to provide timely and accessible information to consumers, policymakers, and others.

Object Classification (in millions of dollars)

Identification code 16-0174-0-1-504	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.1 Advisory and assistance services	34	51	9
25.7 Operation and maintenance of equipment	2	3	
41.0 Grants, subsidies, and contributions	3,377	3,604	3,305

99.0	Direct obligations	3,413	3,658	3,314
99.0	Reimbursable obligations	11	11	11
99.9	Total new obligations	3,424	3,669	3,325

DISLOCATED WORKER PROGRAM
(Legislative proposal, subject to PAYGO)

The 2013 Budget proposes legislation that would establish a new dislocated worker program beginning in 2014.

OFFICE OF [JOBS] JOB CORPS

To carry out subtitle C of title I of the WIA, including Federal administrative expenses, the purchase and hire of passenger motor vehicles, the construction, alteration, and repairs of buildings and other facilities, and the purchase of real property for training centers as authorized by the WIA, **[\$1,706,171,000] \$1,650,004,000**, plus reimbursements, as follows:

(1) **[\$1,572,049,000] \$1,545,872,000** for Job Corps Operations, which shall be available for the period July 1, **[2012] 2013** through June 30, **[2013] 2014**;

(2) **[\$104,990,000] \$75,000,000** for construction, rehabilitation and acquisition of Job Corps Centers, which shall be available for the period July 1, **[2012] 2013** through June 30, **[2015] 2016**: *Provided*, That the Secretary may transfer up to 15 percent of such funds to meet the operational needs of such centers or to achieve administrative efficiencies: *Provided further*, That any funds transferred pursuant to the preceding proviso shall not be available for obligation after June 30, **[2013] 2014**; and

(3) **\$29,132,000** for necessary expenses of the Office of Job Corps, which shall be available for obligation for the period October 1, **[2011] 2012** through September 30, **[2012] 2013**:

Provided further, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps centers. (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-0181-0-1-504	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operations	1,637	1,649	1,762
0002 Construction, Rehabilitation, and Acquisition (CRA)	110	104	76
0003 Administration	29	29	29
0799 Total direct obligations	1,776	1,782	1,867
0801 Reimbursable program activity	1	1	1
0900 Total new obligations	1,777	1,783	1,868
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	748	611	1,222
1020 Adjustment of unobligated bal brought forward, Oct 1	11		
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	764	611	1,222
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,017	1,707	1,650
1130 Appropriations permanently reduced	-77		
1143 Approp permanently reduced (Sec 527, HR 2055)		-4	
1160 Appropriation, discretionary (total)	940	1,703	1,650
Advance appropriations, discretionary:			
1170 Advance appropriation	691	691	
1173 Advance appropriations permanently reduced	-1		
1175 Adv approp permanently reduced (Sec 527, HR 2055)		-1	
1180 Advanced appropriation, discretionary (total)	690	690	
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	1,631	2,394	1,651
1930 Total budgetary resources available	2,395	3,005	2,873
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-7		

1941	Unexpired unobligated balance, end of year	611	1,222	1,005
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Change in obligated balance:

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	428	518	512
3001	Adjustments to unpaid obligations, brought forward, Oct 1	14		
3020	Obligated balance, start of year (net)	442	518	512
3030	Obligations incurred, unexpired accounts	1,777	1,783	1,868
3031	Obligations incurred, expired accounts	16		
3040	Outlays (gross)	-1,660	-1,789	-1,855
3080	Recoveries of prior year unpaid obligations, unexpired	-5		
3081	Recoveries of prior year unpaid obligations, expired	-52		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	518	512	525
3100	Obligated balance, end of year (net)	518	512	525

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	1,631	2,394	1,651
Outlays, gross:				
4010	Outlays from new discretionary authority	804	931	358
4011	Outlays from discretionary balances	856	858	1,497
4020	Outlays, gross (total)	1,660	1,789	1,855
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-1	-1
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total) ...	-1	-1	-1
4070	Budget authority, net (discretionary)	1,630	2,393	1,650
4080	Outlays, net (discretionary)	1,659	1,788	1,854
4180	Budget authority, net (total)	1,630	2,393	1,650
4190	Outlays, net (total)	1,659	1,788	1,854

The Office of Job Corps supports the administration and management of the Job Corps program. Established in 1964 as part of the Economic Opportunity Act and authorized by the Workforce Investment Act of 1998 (P.L. 105-220, Title 1, Subtitle C, section 141), Job Corps is the nation's largest federally-funded, primarily residential, training program for at-risk youth, ages 16-24. With 125 centers currently in 48 states, Puerto Rico, and the District of Columbia, Job Corps provides economically disadvantaged youth with academic, career technical and employability skills to enter the workforce, enroll in post-secondary education, or enlist in the military.

Serving approximately 60,000 participants each year, Job Corps emphasizes the attainment of academic credentials, including a High School Diploma (HSD) and/or General Educational Development (GED), and career technical credentials, including industry-recognized certifications, state licensures, and pre-apprenticeship credentials. These portable credentials provide for long-term attachment to the workforce and economic mobility as Job Corps graduates advance through their careers. They ensure that program graduates have gained the skills and knowledge necessary to compete in today's workforce.

Large and small businesses, nonprofit organizations, and American Indian tribes manage and operate 97 of the Job Corps centers through contractual agreements with the Department of Labor, while the remaining 28 centers are operated through an interagency agreement with the U.S. Department of Agriculture. Job Corps participants must be economically disadvantaged youth, ages 16-24, and meet one or more of the following criteria: basic skills deficient; a school dropout; homeless, a runaway, or a foster child; a parent; or in need of additional education, vocational training, or intensive counseling and related assistance in order to participate successfully in regular schoolwork or to secure and hold employment.

The 2013 Budget introduces bold reforms to strengthen Job Corps and improve its outcomes and cost-effectiveness. Specifically, the Administration intends to move toward having Job Corps

OFFICE OF JOB CORPS—Continued

centers in every state, but close by program year 2013 chronically low-performing centers, selected using criteria that will be published in advance. The Administration will also shift the program's focus and approach based on evaluation findings, strengthen the performance measurement system, and provide information to the public about each Job Corps center's performance in a more transparent way.

Object Classification (in millions of dollars)

Identification code 16-0181-0-1-504	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	17	17
12.1 Civilian personnel benefits	8	5	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others		8	8
25.2 Other services from non-Federal sources	1,433	1,460	1,573
25.3 Other goods and services from Federal sources	10	9	10
25.4 Operation and maintenance of facilities	25	29	29
25.7 Operation and maintenance of equipment	11	2	2
31.0 Equipment	11	6	6
32.0 Land and structures	63	49	20
99.0 Direct obligations	1,580	1,588	1,673
99.0 Reimbursable obligations	1	1	1
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	70	80	80
11.3 Other than full-time permanent	3	2	2
11.5 Other personnel compensation	6	7	7
11.9 Total personnel compensation	79	89	89
12.1 Civilian personnel benefits	28	32	32
21.0 Travel and transportation of persons	4	3	3
22.0 Transportation of things	1	2	2
23.1 Rental payments to GSA		1	1
23.3 Communications, utilities, and miscellaneous charges	8	9	9
25.2 Other services from non-Federal sources	29	11	11
25.3 Other goods and services from Federal sources	4	5	5
25.4 Operation and maintenance of facilities	3	1	1
25.6 Medical care	1	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	36	35	35
31.0 Equipment	2	3	3
99.0 Allocation account - direct	196	194	194
99.9 Total new obligations	1,777	1,783	1,868

Employment Summary

Identification code 16-0181-0-1-504	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	155	166	166

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

【To carry out title V of the Older Americans Act of 1965 (referred to in this Act as "OAA"), \$449,100,000, which shall be available for the period July 1, 2012 through June 30, 2013, and may be recaptured and reobligated in accordance with section 517(c) of the OAA.】 (Department of Labor Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 16-0175-0-1-504	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 National programs	357	351	
0002 State programs	97	97	
0900 Total new obligations (object class 41.0)	454	448	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5		

Budget authority:

Appropriations, discretionary:			
1100 Appropriation	450	449	
1130 Appropriations permanently reduced	-1		
1143 Approp permanently reduced (Sec 527, HR 2055)		-1	
1160 Appropriation, discretionary (total)	449	448	
1900 Budget authority (total)	449	448	
1930 Total budgetary resources available	454	448	

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	679	422	398
3030 Obligations incurred, unexpired accounts	454	448	
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	-705	-472	-362
3081 Recoveries of prior year unpaid obligations, expired	-7		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	422	398	36
3100 Obligated balance, end of year (net)	422	398	36

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	449	448	
Outlays, gross:			
4010 Outlays from new discretionary authority	66	85	
4011 Outlays from discretionary balances	639	387	362
4020 Outlays, gross (total)	705	472	362
4180 Budget authority, net (total)	449	448	
4190 Outlays, net (total)	705	472	362

Community Service Employment for Older Americans (CSEOA), authorized by Title V of the Older Americans Act as amended in 2006 (P.L. 109-365), is a federally-sponsored community service employment and training program for unemployed low-income individuals, ages 55 and older. The program, known as the Senior Community Service Employment Program (SCSEP), offers participants work-based community service training at non-profit or governmental agencies, so that they can gain on-the-job experience and prepare to enter or re-enter the workforce. The 2013 Budget proposes transferring SCSEP to the Department of Health and Human Services to improve coordination between SCSEP and other senior-serving programs administered by the Administration on Aging and to help the program better fulfill its dual goals of fostering individual economic self-sufficiency and promoting useful opportunities in community service.

TAA COMMUNITY COLLEGE AND CAREER TRAINING GRANT FUND

Program and Financing (in millions of dollars)

Identification code 16-0187-0-1-504	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	500	500	500
0100 Direct program activities, subtotal	500	500	500
0900 Total new obligations (object class 41.0)	500	500	500

Budgetary Resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	500	500	500
1260 Appropriations, mandatory (total)	500	500	500
1930 Total budgetary resources available	500	500	500

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)		500	807
3030 Obligations incurred, unexpired accounts	500	500	500
3040 Outlays (gross)		-193	-632
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	500	807	675
3100 Obligated balance, end of year (net)	500	807	675

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	500	500
	Outlays, gross:		
4100	Outlays from new mandatory authority	25	25
4101	Outlays from mandatory balances	168	607
4110	Outlays, gross (total)	193	632
4180	Budget authority, net (total)	500	500
4190	Outlays, net (total)	193	632

The Trade Adjustment Assistance (TAA) Community College and Career Training program, which received appropriations in the Health Care and Education Reconciliation Act of 2010 (Section 1501 of P.L. 111–152, 124 Stat.1070), provides \$500 million annually in fiscal years 2011–2014 for competitive grants to eligible institutions of higher education. The program aims to improve education and employment outcomes for community college and other students, helping more Americans prepare to succeed in growing occupations. Funding will allow expansion and improvement of education and training programs that can be completed in 2 years or less, result in skills and credentials necessary for high-wage, in-demand jobs, and are suited for workers who are eligible for training under the TAA for Workers program. Grants will support institutions that use evidence to design program strategies, are committed to using data for continuous improvement, and facilitate evaluation that can build evidence about effective practices. The Department is implementing this program in cooperation with the Department of Education.

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during fiscal year [2012] 2013 of trade adjustment benefit payments and allowances under part I of subchapter B of chapter 2 of title II of the Trade Act of 1974, and section 246 of that Act; and for training, employment and case management services, allowances for job search and relocation, and related State administrative expenses under part II of subchapter B of chapter 2 of title II of the Trade Act of 1974, including benefit payments, allowances, training, employment and case management services, and related State administration provided pursuant to section 231(a) of the Trade Adjustment Assistance Extension Act of 2011, [\$1,100,100,000] \$1,421,000,000, together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15, [2012] 2013. (Department of Labor Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 16–0326–0–1–999	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Trade Adjustment Assistance benefits	234	553	796
0002	Trade Adjustment Assistance training	426	575	575
0005	Wage Insurance Payments	44	43	50
0799	Total direct obligations	704	1,171	1,421
0801	Disaster Unemployment Assistance	8	40	40
0900	Total new obligations	712	1,211	1,461
Budgetary Resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	704	1,100	1,421
1260	Appropriations, mandatory (total)	704	1,100	1,421
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections (DUA)	8	40	40
1800	Offsetting collections (Advances)		71	
1850	Spending auth from offsetting collections, mand (total)	8	111	40
1900	Budget authority (total)	712	1,211	1,461
1930	Total budgetary resources available	712	1,211	1,461

Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1,224	1,030	997
3011	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	3		
3020	Obligated balance, start of year (net)	1,227	1,030	997
3030	Obligations incurred, unexpired accounts	712	1,211	1,461
3031	Obligations incurred, expired accounts	12		
3040	Outlays (gross)	-778	-1,244	-1,677
3051	Change in uncollected pymts, Fed sources, expired	-3		
3081	Recoveries of prior year unpaid obligations, expired	-140		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	1,030	997	781
3100	Obligated balance, end of year (net)	1,030	997	781

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	712	1,211	1,461
Outlays, gross:				
4100	Outlays from new mandatory authority	297	721	969
4101	Outlays from mandatory balances	481	523	708
4110	Outlays, gross (total)	778	1,244	1,677
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-8	-111	-40
4180	Budget authority, net (total)	704	1,100	1,421
4190	Outlays, net (total)	770	1,133	1,637

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	704	1,100	1,421
Outlays	770	1,133	1,637
Legislative proposal, subject to PAYGO:			
Budget Authority		3	-323
Outlays		3	-323
Total:			
Budget Authority	704	1,103	1,098
Outlays	770	1,136	1,314

This account funds the Trade Adjustment Assistance (TAA) for Workers program, which provides weekly cash benefits, training, job search and relocation allowances, and employment and case management services to certain workers displaced by international trade. The account also funds the Alternative Trade Adjustment Assistance (ATAA) and the Reemployment Trade Adjustment Assistance (RTAA) programs that provide wage insurance payments for certain older workers who become reemployed at lower wages than the wages paid in their pre-layoff employment.

The TAA for Workers program was reauthorized through December 31, 2010, under the Trade and Globalization Adjustment Assistance Act of 2009 (TGAAA) extended through February 12, 2011 under the Omnibus Trade Act of 2010, and extended again through December 31, 2013 under the Trade Adjustment Assistance Extension Act (TAAEA) of 2011. Under these laws, workers covered by petitions for the TAA program filed between May 18, 2009 and February 13, 2011, were considered under expanded group eligibility provisions (e.g., workers in the service sector were eligible), and the covered workers could be eligible for enhanced services and benefits, including additional weeks of cash benefits, while in training and for the RTAA program. Applications filed between February 13, 2011 and October 21, 2011, were administered under prior law, as if the amendments made under the TGAAA and the Omnibus Trade Act of 2010 had never been enacted. Applications filed on or after October 21, 2011 will once again be administered under expanded eligibility provisions of the TAAEA of 2011.

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES—Continued

Object Classification (in millions of dollars)

Identification code 16-0326-0-1-999	2011 actual	2012 est.	2013 est.
41.0 Direct obligations: Grants, subsidies, and contributions	702	1,171	1,421
99.0 Reimbursable obligations	10	40	40
99.9 Total new obligations	712	1,211	1,461

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0326-4-1-999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Trade Adjustment Assistance benefits		-229	-212
0900 Total new obligations (object class 41.0)		-229	-212
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			232
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		-229	-212
1200 Appropriation		232	-111
1260 Appropriations, mandatory (total)		3	-323
1930 Total budgetary resources available		3	-91
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		232	121
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			-232
3030 Obligations incurred, unexpired accounts		-229	-212
3040 Outlays (gross)		-3	323
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		-232	-121
3100 Obligated balance, end of year (net)		-232	-121
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		3	-323
Outlays, gross:			
4100 Outlays from new mandatory authority		3	-323
4180 Budget authority, net (total)		3	-323
4190 Outlays, net (total)		3	-323

The Budget includes a legislative proposal to extend the Emergency Unemployment Compensation program and 100 percent Federal funding of Extended Benefits for 10 months. Please see the narrative for the "Unemployment Trust Fund," Legislative proposal, subject to PAYGO, for additional information. The extension of these unemployment insurance programs has interaction effects with this account. Specifically, Trade Adjustment Assistance (TAA) beneficiaries must exhaust all of their unemployment benefits prior to collecting Trade Readjustment Allowances. As a result of the unemployment insurance legislation, spending on TAA benefits is projected to decline.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

For authorized administrative expenses, **[\$86,231,000]** \$138,358,000, together with not to exceed **[\$3,958,441,000]** \$3,795,882,000 which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund ("the Trust Fund"), of which:

(1) **[\$3,181,154,000]** \$2,989,912,000 from the Trust Fund is for grants to States for the administration of State unemployment insurance laws as authorized under title III of the Social Security Act (including not less than **[\$10,000,000]** \$60,000,000 to conduct in-person reemployment and eligibility assessments and unemployment insurance improper payment reviews as specified for purposes of Section 251(b)(2) of the

Balanced Budget and Emergency Deficit Control Act of 1985, as amended, and \$10,000,000 for activities to address the misclassification of workers), the administration of unemployment insurance for Federal employees and for ex-service members as authorized under 5 U.S.C. 8501-8523, and the administration of trade readjustment allowances, reemployment trade adjustment assistance, and alternative trade adjustment assistance under the Trade Act of 1974 and under section 231(a) of the Trade Adjustment Assistance Extension Act of 2011, and shall be available for obligation by the States through December 31, **[2012]** 2013, except that funds used for automation acquisitions or competitive grants awarded to States for improved operations, **[or]** reemployment and eligibility assessments and improper payments, or activities to address misclassification of workers shall be available for obligation by the States through September 30, **[2014]** 2015, and funds used for unemployment insurance workloads experienced by the States through September 30, **[2012]** 2013 shall be available for Federal obligation through December 31, **[2012]** 2013;

(2) **[\$11,287,000]** \$11,297,000 from the Trust Fund is for national activities necessary to support the administration of the Federal-State unemployment insurance system;

(3) **[\$679,531,000]** \$708,204,000 from the Trust Fund, together with \$22,638,000 from the General Fund of the Treasury, is for grants to States in accordance with section 6 of the Wagner-Peyser Act, of which not less than \$30,000,000 shall be used to provide reemployment services to beneficiaries of unemployment insurance, and shall be available for Federal obligation for the period July 1, **[2012]** 2013 through June 30, **[2013]** 2014;

(4) \$20,952,000 from the Trust Fund is for national activities of the Employment Service, including administration of the work opportunity tax credit under section 51 of the Internal Revenue Code of 1986, and the provision of technical assistance and staff training under the Wagner-Peyser Act, including not to exceed \$1,228,000 that may be used for amortization payments to States which had independent retirement plans in their State employment service agencies prior to 1980;

(5) \$65,517,000 from the Trust Fund is for the administration of foreign labor certifications and related activities under the Immigration and Nationality Act and related laws, of which \$50,418,000 shall be available for the Federal administration of such activities, and \$15,099,000 shall be available for grants to States for the administration of such activities; and

(6) **[\$63,593,000]** \$115,720,000 from the General Fund is to provide workforce information, national electronic tools, and one-stop system building under the Wagner-Peyser Act and section 171 (e)(2)(C) of the WIA and shall be available for Federal obligation for the period July 1, **[2012]** 2013 through June 30, **[2013]** 2014:

Provided, That to the extent that the Average Weekly Insured Unemployment ("AWIU") for fiscal year **[2012]** 2013 is projected by the Department of Labor to exceed **[4,832,000]** 3,908,000, an additional \$28,600,000 from the Trust Fund shall be available for obligation for every 100,000 increase in the AWIU level (including a pro rata amount for any increment less than 100,000) to carry out title III of the Social Security Act: *Provided further*, That funds appropriated in this Act that are allotted to a State to carry out activities under title III of the Social Security Act may be used by such State to assist other States in carrying out activities under such title III if the other States include areas that have suffered a major disaster declared by the President under the Robert T. Stafford Disaster Relief and Emergency Assistance Act: *Provided further*, That the Secretary may use funds appropriated for grants to States under title III of the Social Security Act to make payments on behalf of States for the use of the National Directory of New Hires under section 453(j)(8) of such Act: *Provided further*, That funds appropriated in this Act which are used to establish a national one-stop career center system, or which are used to support the national activities of the Federal-State unemployment insurance or immigration programs, may be obligated in contracts, grants, or agreements with non-State entities: *Provided further*, That funds appropriated under this Act for activities authorized under title III of the Social Security Act and the Wagner-Peyser Act may be used by States to fund integrated Unemployment Insurance and Employment Service automation efforts, notwithstanding cost allocation principles prescribed under the Office of Management and Budget Circular A-87: *Provided further*, That the Secretary, at the request of a State participating in a consortium with other States, may reallocate funds allotted

to such State under title III of the Social Security Act to other States participating in the consortium in order to carry out activities that benefit the administration of the unemployment compensation law of the State making the request: *Provided further, That the Secretary may collect fees for the costs associated with additional data collection, analyses, and reporting services relating to the National Agricultural Workers Survey requested by State and local governments, public and private institutions of higher education, and non-profit organizations and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, for the National Agricultural Workers Survey infrastructure, methodology, and data to meet the information collection and reporting needs of such entities, which shall be credited to this appropriation and shall remain available until September 30, 2014, for such purposes.*

In addition, **[\$50,000,000]** \$15,000,000 from the Employment Security Administration Account of the Unemployment Trust Fund shall be available **[to conduct]** for the amount of the additional appropriation for in-person reemployment and eligibility assessments and unemployment insurance improper payment reviews, as specified for purposes of Section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Labor Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 16-0179-0-1-999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 State UI admin	4,002	3,493	2,990
0002 UI national activities	11	11	11
0010 ES grants to States	703	701	708
0011 ES national activities	21	21	21
0012 One-stop career centers	63	63	116
0014 Foreign labor certification	66	66	66
0015 H-1B fees	12	13	13
0799 Total direct obligations	4,878	4,368	3,925
0801 Reimbursable program DUA administration	10	10	10
0803 Reimbursable program NAWs surveys			1
0899 Total reimbursable obligations	10	10	11
0900 Total new obligations	4,888	4,378	3,936
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	131	65	198
1021 Recoveries of prior year unpaid obligations	7		
1050 Unobligated balance (total)	138	65	198
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	86	87	139
1160 Appropriation, discretionary (total)	86	87	139
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	13	13	13
1260 Appropriations, mandatory (total)	13	13	13
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,712	4,022	3,833
1701 Change in uncollected payments, Federal sources	316		
1750 Spending auth from offsetting collections, disc (total)	4,028	4,022	3,833
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (EUCO8)	675	389	
1801 Change in uncollected payments, Federal sources	13		
1850 Spending auth from offsetting collections, mand (total)	688	389	
1900 Budget authority (total)	4,815	4,511	3,985
1930 Total budgetary resources available	4,953	4,576	4,183
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	65	198	247
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2,320	2,337	2,173
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,866	-2,021	-2,021
3020 Obligated balance, start of year (net)	454	316	152
3030 Obligations incurred, unexpired accounts	4,888	4,378	3,936
3031 Obligations incurred, expired accounts	21		
3040 Outlays (gross)	-4,857	-4,542	-4,288
3050 Change in uncollected pymts, Fed sources, unexpired	-329		
3051 Change in uncollected pymts, Fed sources, expired	174		
3080 Recoveries of prior year unpaid obligations, unexpired	-7		
3081 Recoveries of prior year unpaid obligations, expired	-28		

Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	2,337	2,173	1,821
3091 Uncollected pymts, Fed sources, end of year	-2,021	-2,021	-2,021
3100 Obligated balance, end of year (net)	316	152	-200
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,114	4,109	3,972
Outlays, gross:			
4010 Outlays from new discretionary authority	2,545	2,991	2,810
4011 Outlays from discretionary balances	1,593	1,143	1,465
4020 Outlays, gross (total)	4,138	4,134	4,275
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3,882	-4,022	-3,832
4033 Non-Federal sources			-1
4040 Offsets against gross budget authority and outlays (total)	-3,882	-4,022	-3,833
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-316		
4052 Offsetting collections credited to expired accounts	170		
4060 Additional offsets against budget authority only (total)	-146		
4070 Budget authority, net (discretionary)	86	87	139
4080 Outlays, net (discretionary)	256	112	442
Mandatory:			
4090 Budget authority, gross	701	402	13
Outlays, gross:			
4100 Outlays from new mandatory authority	415	402	13
4101 Outlays from mandatory balances	304	6	
4110 Outlays, gross (total)	719	408	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-675	-389	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-13		
4160 Budget authority, net (mandatory)	13	13	13
4170 Outlays, net (mandatory)	44	19	13
4180 Budget authority, net (total)	99	100	152
4190 Outlays, net (total)	300	131	455

Unemployment compensation.—State administration amounts provide administrative grants to State agencies that pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel and ex-service-members as well as trade readjustment allowances to eligible individuals. State administration amounts also provide administrative grants to State agencies to improve the integrity and financial stability of the unemployment compensation program through a comprehensive performance management system, UI Performs. The purpose is to effect continuous improvement in State performance and related activities designed to assess and reduce errors and prevent fraud, waste, and abuse in the payment of unemployment compensation benefits and the collection of unemployment taxes. National activities relating to the Federal-State unemployment insurance programs are conducted through contracts or agreements with the State agencies or with non-State entities. A workload contingency reserve is included in State administration to meet increases in the costs of administration resulting from increases in the number of claims filed and claims paid. The appropriation automatically provides additional funds whenever unemployment claims workload increases above levels specified in the appropriations language.

The request for additional funding for in-person reemployment and eligibility assessments of claimants of unemployment compensation builds upon the success of a number of States in reducing improper payments and speeding reemployment using these assessments. Because most unemployment claims are now filed by telephone or Internet, in-person assessments conducted in the One-Stop Career Centers can help determine continued eligibility for benefits and adequacy of work search, verify the identity of beneficiaries where there is suspicion of possible identity theft,

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE
OPERATIONS—Continued

and provide referral to reemployment assistance to those who need additional help. The \$75 million requested for reemployment and eligibility assessments is estimated to provide benefit savings of \$285 million. It is important that this integrity initiative and other new enforcement investments be fully funded. To ensure full funding of reemployment and eligibility assessments, the Administration proposes to protect the dollars requested for these activities in the appropriations process through cap adjustments, a mechanism that has been used by past Administrations and Congresses. Cap adjustments are increases in the ceiling or allocation for annual appropriations, but these increases would be granted only if the base level for reemployment and eligibility assessments was funded at \$60 million and if the use of the funds was clearly restricted to the specified purpose. The 2013 Budget proposes to amend the Balanced Budget and Emergency Deficit Control Act of 1985, as amended by the Budget Control Act of 2011, to adjust the discretionary spending limits in the Act for administrative program integrity activities at DOL. These adjustments would be similar in nature to those enacted for the Social Security Administration and the Department of Health and Human Services for Medicare and Medicaid. See additional discussion in the Budget Process chapter in the *Analytical Perspectives* volume.

UNEMPLOYMENT COMPENSATION PROGRAM STATISTICS

	2010 actual	2011 actual	2012 est.	2013 est.
Staff years	43,398	44,229	37,744	38,007
Basic workload (in thousands):				
Employer tax accounts	7,571	7,540	7,558	7,604
Employee wage items recorded	582,775	602,185	610,573	620,525
Initial claims taken	25,353	22,098	22,222	23,130
Weeks claimed	255,051	202,666	200,414	200,356
Nonmonetary determinations	9,444	8,507	8,703	8,586
Appeals	2,138	1,985	1,900	1,865
Covered employment	125,552	126,376	127,735	129,276

Employment service.—The public employment service is a nationwide system providing no-fee employment services to job-seekers and employers. State employment service activities are financed by grants provided by formula to States. Funding allotments are provided annually on a Program Year basis beginning July 1 and ending June 30 of the following year.

Employment service activities serving national needs are conducted through specific reimbursable agreements between the States and the Federal Government under the Wagner-Peyser Act, as amended, and other legislation. States also receive funding under this activity for administration of the Work Opportunity Tax Credit, as well for amortization payments for those States that had independent retirement plans prior to 1980 in their State employment service agencies.

EMPLOYMENT SERVICE PROGRAM STATISTICS

	2010 actual	2011 actual	2012 est.	2013 est.
Total participants (thousands)	21,882	17,074	16,546	16,732
Entered employment (thousands)	7,286	5,686	5,510	5,572
Cost per participant	\$41.12	\$42.35	\$43.62	\$44.93

Years are program years running from July 1 of the year indicated through June 30 of the following year.

Foreign Labor Certification.—This activity provides for the administration of the foreign labor certification programs within the Employment and Training Administration. Under these programs, U.S. employers that can demonstrate a shortage of qualified, available U.S. workers and that there would be no adverse impact on similarly situated U.S. workers may seek the Secretary of Labor's certification as a first step in the multi-agency process required to hire a foreign worker to fill critical permanent or temporary vacancies. Major programs include the permanent, H-2A temporary agricultural, H-2B temporary non-

agricultural and temporary highly skilled worker visas. The account is divided into Federal and State activities.

Federal Administration.—Federal Administration provides leadership, policy, and operational direction to Federal activities supporting the effective and efficient administration of foreign labor certification programs.

State grants.—Provides grants to State labor agencies in 54 States and U.S. territories funding employment-related activities required for the administration of Federal foreign labor certification programs. Includes State Workforce Agency posting and circulation of job orders and other assistance to employers in the recruitment of U.S. workers, processing of employer requests for prevailing wage determinations for the permanent and temporary programs, state processing of H-2A agricultural and H-2B non-agricultural temporary labor certification applications, State safety inspection of housing provided by employers to workers, and State development of prevailing wage and prevailing practice surveys used to set wages and standards in a defined geographic area.

One-stop career centers.—These funds are used to support the joint Federal-State efforts to improve the comprehensive One-Stop system created under WIA. This system provides workers and employers with quick and easy access to a wide array of enhanced career development and labor market information services. A portion of these funds supports a joint initiative between the Employment and Training Administration and the Office of Disability Employment Policy to improve the accessibility and accountability of the public workforce development system for individuals with disabilities.

National Agricultural Workers Survey fee.—The Department of Labor conducts the National Agricultural Workers Survey (NAWS), which collects information annually about the demographic, employment, and health characteristics of the U.S. crop labor force. The information is obtained directly from farm workers through face-to-face interviews. The Administration proposes to charge non-Federal entities on a case-by-case basis the cost of conducting specifically requested data collection or analysis. For example, State and local governments, educational institutions, or non-profit organizations may pay a fee to fund the addition of a question to the standard survey.

Object Classification (in millions of dollars)

Identification code 16-0179-0-1-999	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	17	17
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	18	17	17
12.1 Civilian personnel benefits	5	5	5
23.1 Rental payments to GSA	3	2	2
25.1 Advisory and assistance services	18	26	26
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	4	4	4
25.7 Operation and maintenance of equipment	4	5	5
41.0 Grants, subsidies, and contributions	4,825	4,307	3,864
99.0 Direct obligations	4,878	4,368	3,925
99.0 Reimbursable obligations	10	10	11
99.9 Total new obligations	4,888	4,378	3,936

Employment Summary

Identification code 16-0179-0-1-999	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	175	181	181

1001	Direct civilian full-time equivalent employment	27	28	28
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STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0179-4-1-999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	State UI admin	257	223
0900	Total new obligations (object class 41.0)	257	223
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Offsetting collections (EUC08)	257	223
1850	Spending auth from offsetting collections, mand (total)	257	223
1930	Total budgetary resources available	257	223
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	257	223
3040	Outlays (gross)	-257	-223
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	257	223
Outlays, gross:			
4100	Outlays from new mandatory authority	257	223
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-257	-223

The Budget includes a legislative proposal to extend the Emergency Unemployment Compensation program and 100 percent Federal funding of Extended Benefits for 10 months. This account includes the State administrative costs of the proposal. Please see the narrative for the "Unemployment Trust Fund," Legislative proposal, subject to PAYGO, for additional information.

AMERICAN JOBS ACT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0171-4-1-504	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Reemployment NOW	4,000	.....
0002	Pathways Back to Work Fund - Youth Employment	2,500	.....
0003	Pathways Back to Work Fund - Subs. Jobs/Training	10,000	.....
0005	Community College Initiative	1,334	1,333
0900	Total new obligations (object class 41.0)	17,834	1,333
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	17,834	1,333
1260	Appropriations, mandatory (total)	17,834	1,333
1930	Total budgetary resources available	17,834	1,333
Change in obligated balance:			
Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	.....	12,772
3030	Obligations incurred, unexpired accounts	17,834	1,333
3040	Outlays (gross)	-5,062	-12,147
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	12,772	1,958
3100	Obligated balance, end of year (net)	12,772	1,958
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	17,834	1,333

Outlays, gross:			
4100	Outlays from new mandatory authority	5,062	267
4101	Outlays from mandatory balances .....	.....	11,880
4110	Outlays, gross (total)	5,062	12,147
4180	Budget authority, net (total)	17,834	1,333
4190	Outlays, net (total)	5,062	12,147

The 2013 Budget proposes legislation to build on the American Jobs Act by funding initiatives that aggressively address long-term unemployment and provide new opportunities to put Americans back to work. This proposal includes:

Reemployment NOW.—Provides \$4 billion for the Reemployment NOW fund, which gives the States flexibility to institute innovative approaches to better connect Emergency Unemployment Compensation (EUC) claimants with job opportunities. With Reemployment NOW, States will be able to implement Bridge to Work programs to give EUC claimants valuable on-the-job experience and will also be able to offer claimants wage insurance and other intensive reemployment services. This fund is paired with the Administration's support for extending federally funded benefits through December 2012.

Pathways Back to Work.—Invests in subsidized employment and work-based training programs targeting long-term unemployed and low-income Americans.

Community College Initiative.—Provides \$8 billion in the Departments of Education and Labor to support State and community college partnerships with businesses to build the skills of American workers.

PAYMENTS TO THE UNEMPLOYMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 16-0178-0-1-603	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0010	Payments to EUCA	49,503	26,479
0012	Payments to ESAA	681	389
0900	Total new obligations (object class 41.0)	50,184	26,868
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	194	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	-194	.....
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	50,184	26,868
1260	Appropriations, mandatory (total)	50,184	26,868
1930	Total budgetary resources available	50,184	26,868
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	50,184	26,868
3040	Outlays (gross)	-50,184	-26,868
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	50,184	26,868
Outlays, gross:			
4100	Outlays from new mandatory authority	50,184	26,868
4180	Budget authority, net (total)	50,184	26,868
4190	Outlays, net (total)	50,184	26,868

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	50,184	26,868	.....
Outlays	50,184	26,868	.....
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	20,734	19,351
Outlays .....	.....	20,734	19,351
Total:	.....	.....	.....
Budget Authority	50,184	47,602	19,351

PAYMENTS TO THE UNEMPLOYMENT TRUST FUND—Continued
Summary of Budget Authority and Outlays—Continued

	2011 actual	2012 est.	2013 est.
Outlays	50,184	47,602	19,351

This account provides for general fund financing of extended unemployment benefit programs under certain statutes. Under the Emergency Unemployment Compensation law enacted in Public Law (P.L.) 102-164, as amended, there continues to be general fund financing for administrative costs related to any extended benefits paid under the optional, total unemployment rate trigger created in that law. This account is also used to make general fund reimbursements for some or all of the benefits and administrative costs incurred under the new Emergency Unemployment Compensation program (first enacted in P.L. 110-252 and expanded and extended several times, most recently in P.L. 112-78). These funds are transferred to a receipt account in the Unemployment Trust Fund (UTF) so that resources may be transferred to the Employment Security Administration Account in the UTF for administrative costs or to the Extended Unemployment Compensation Account in the UTF for benefit costs.

PAYMENTS TO THE UNEMPLOYMENT TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0178-4-1-603	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0010 Payments to EUCA		20,477	19,128
0012 Payments to ESAA		257	223
0900 Total new obligations (object class 41.0)		20,734	19,351
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		20,734	19,351
1260 Appropriations, mandatory (total)		20,734	19,351
1930 Total budgetary resources available		20,734	19,351
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts		20,734	19,351
3040 Outlays (gross)		-20,734	-19,351
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		20,734	19,351
Outlays, gross:			
4100 Outlays from new mandatory authority		20,734	19,351
4180 Budget authority, net (total)		20,734	19,351
4190 Outlays, net (total)		20,734	19,351

The Budget includes legislative proposals to extend the Emergency Unemployment Compensation (EUC) program and 100 percent Federal funding for the Extended Benefits program and to require the States to provide reemployment and eligibility assessments and reemployment services to certain EUC claimants. Please see the narrative for the "Unemployment Trust Fund," Legislative proposal, subject to PAYGO, for additional information. The proposal will include funding from general revenue for EUC and associated administrative expenses, including reemployment services. This account provides general funds for transfer to the Unemployment Trust Fund, out of which the benefits and administrative expenses will be paid.

FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION PROGRAM, RECOVERY
Program and Financing (in millions of dollars)

Identification code 16-1800-0-1-603	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	1,426		
0900 Total new obligations (object class 42.0)	1,426		
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	614	1	1
1020 Adjustment of unobligated bal brought forward, Oct 1	-614		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	1	1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,426		
1260 Appropriations, mandatory (total)	1,426		
1930 Total budgetary resources available	1,427	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	258	19	
3030 Obligations incurred, unexpired accounts	1,426		
3040 Outlays (gross)	-1,664	-19	
3080 Recoveries of prior year unpaid obligations, unexpired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	19		
3100 Obligated balance, end of year (net)	19		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,426		
Outlays, gross:			
4100 Outlays from new mandatory authority	1,426		
4101 Outlays from mandatory balances	238	19	
4110 Outlays, gross (total)	1,664	19	
4180 Budget authority, net (total)	1,426		
4190 Outlays, net (total)	1,664	19	

This account provides mandatory general revenue funding for a temporary program established under the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) and subsequently extended. This program paid a supplement of \$25 on every week of unemployment compensation. It was last extended in Public Law 111-157 and paid benefits through its December 7, 2010, phaseout period.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, and to the Black Lung Disability Trust Fund as authorized by section 9501(c)(1) of the Internal Revenue Code of 1986; and for nonrepayable advances to the Unemployment Trust Fund as authorized by 5 U.S.C. 8509, and to the "Federal Unemployment Benefits and Allowances" account, such sums as may be necessary, which shall be available for obligation through September 30, [2013] 2014. (Department of Labor Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 16-0327-0-1-600	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0010 Trade Adjustment Assistance		71	
0040 FECA Costs	260	100	
0900 Total new obligations (object class 41.0)	260	171	

Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	260	171
1260	Appropriations, mandatory (total)	260	171
1930	Total budgetary resources available	260	171
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	260	171
3040	Outlays (gross)	-260	-171
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	260	171
Outlays, gross:			
4100	Outlays from new mandatory authority		171
4101	Outlays from mandatory balances	260	
4110	Outlays, gross (total)	260	171
4180	Budget authority, net (total)	260	171
4190	Outlays, net (total)	260	171

This account makes available funding for repayable advances (loans) to two accounts in the Unemployment Trust Fund (UTF): the Extended Unemployment Compensation Account (EUCA) which pays the Federal share of extended unemployment benefits, and the Federal Unemployment Account (FUA) which makes loans to States to fund unemployment benefits. In addition, the account has provided repayable advances to the Black Lung Disability Trust Fund (BLDTF) when its balances proved insufficient to make payments from that account. The BLDTF now has authority to borrow directly from the Treasury under the trust fund debt restructuring provisions of Public Law 110-343. Repayable advances are shown as borrowing authority within the UTF or the BLDTF, and they do not appear as budget authority or outlays in the Advances to the Unemployment Trust Fund and Other Funds account.

This account also makes available funding as needed for nonrepayable advances to the Federal Employees Compensation Account (FECA) to pay the costs of unemployment compensation for former Federal employees and ex-servicemembers, and to the Federal Unemployment and Benefits and Allowances (FUBA) account to pay the costs of benefits and services under the Trade Adjustment Assistance for Workers (TAA) program. These advances are shown as budget authority and outlays in the Advances account.

Advances were needed for the FUA, EUCA, and FECA accounts in fiscal year 2011, and the need is expected to continue. Detail on the nonrepayable advances to FECA is provided above; detail on the repayable advances is shown separately in the UTF account.

To address the potential need for significant, and somewhat unpredictable, advances to various accounts, Congress appropriates such sums as necessary for advances to all of the potential recipient accounts. The fiscal year 2013 request continues this authority.

PROGRAM ADMINISTRATION

For expenses of administering employment and training programs, **[\$97,320,000]** \$97,571,000, together with not to exceed \$50,040,000 which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund. (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-0172-0-1-504		2011 actual	2012 est.	2013 est.
Obligations by program activity:				
0001	Adult services	55	55	56
0002	Youth services	12	12	12
0003	Workforce security	43	43	43
0004	Apprenticeship training, employer and labor services	28	28	28
0005	Executive direction	9	9	9
0799	Total direct obligations	147	147	148
0803	Reimbursable programs (DUA & E-grants)	1	1	1
0900	Total new obligations	148	148	149
Budgetary Resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	98	97	98
1160	Appropriation, discretionary (total)	98	97	98
Spending authority from offsetting collections, discretionary:				
1700	Offsetting collections (UTF)	51	51	51
1750	Spending auth from offsetting collections, disc (total)	51	51	51
1900	Budget authority (total)	149	148	149
1930	Total budgetary resources available	149	148	149
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	65	46	25
3030	Obligations incurred, unexpired accounts	148	148	149
3031	Obligations incurred, expired accounts	4		
3040	Outlays (gross)	-163	-169	-153
3081	Recoveries of prior year unpaid obligations, expired	-8		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	46	25	21
3100	Obligated balance, end of year (net)	46	25	21
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	149	148	149
Outlays, gross:				
4010	Outlays from new discretionary authority	123	129	130
4011	Outlays from discretionary balances	40	40	23
4020	Outlays, gross (total)	163	169	153
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-51	-51	-51
4180	Budget authority, net (total)	98	97	98
4190	Outlays, net (total)	112	118	102

This account provides for the Federal administration of Employment and Training Administration programs.

Adult services.—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for low income adults and dislocated workers; provides for training and employment services to special targeted groups; provides for the settlement of trade adjustment petitions; and includes related program operations support activities.

Youth services.—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for youth.

Workforce security.—Provides leadership and policy direction for the administration of the comprehensive nationwide public employment service system; oversees unemployment insurance programs in each State; supports a one-stop career center network, including a comprehensive system of collecting, analyzing and disseminating labor market information; and includes related program operations support activities.

PROGRAM ADMINISTRATION—Continued

Office of Apprenticeship.—Oversees the administration of a Federal-State apprenticeship structure that registers apprenticeship training programs meeting national standards, and provides outreach to employers and labor organizations to promote and develop high-quality apprenticeship programs.

Executive direction.—Provides leadership and policy direction for all training and employment services programs and activities and provides for related program operations support, including research, evaluations, and demonstrations.

Object Classification (in millions of dollars)

Identification code 16-0172-0-1-504	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	74	77	77
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	76	78	78
12.1 Civilian personnel benefits	21	22	22
21.0 Travel and transportation of persons	1	1	2
23.1 Rental payments to GSA	9	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	6	5	5
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	17	17	17
25.7 Operation and maintenance of equipment	12	10	10
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	147	147	148
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	148	148	149

Employment Summary

Identification code 16-0172-0-1-504	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	760	784	784
2001 Reimbursable civilian full-time equivalent employment	4	4	4

WORKERS COMPENSATION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 16-0170-0-1-806	2011 actual	2012 est.	2013 est.
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	37	32	17
3040 Outlays (gross)	-5	-15	-10
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	32	17	7
3100 Obligated balance, end of year (net)	32	17	7
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	5	15	10
4190 Outlays, net (total)	5	15	10

Workers Compensation Programs.—Section 5011 of Public Law 109-148 made \$50,000,000 available to the New York State Uninsured Employers Fund for reimbursement of claims related to the September 11, 2001, terrorist attacks on the United States and for reimbursement of claims related to the first response emergency services personnel who were injured, were disabled, or died due to such terrorist attacks.

STATES PAID LEAVE FUND

For grants and contracts to assist in the start-up of new paid leave programs in the States, \$5,000,000.

Program and Financing (in millions of dollars)

Identification code 16-0185-0-1-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 States paid leave fund			5
0900 Total new obligations (object class 41.0)			5
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5
1160 Appropriation, discretionary (total)			5
1930 Total budgetary resources available			5
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			5
3040 Outlays (gross)			-1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			4
3100 Obligated balance, end of year (net)			4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			5
Outlays, gross:			
4010 Outlays from new discretionary authority			1
4180 Budget authority, net (total)			5
4190 Outlays, net (total)			1

The 2013 Budget requests \$5 million for the State paid leave fund in the Department of Labor to assist States in setting up paid leave programs by providing technical assistance and other support.

FOREIGN LABOR CERTIFICATION PROCESSING

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-5507-0-2-505	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0260 Foreign Labor Certification Processing Fee			2
0261 Foreign Labor Certification Processing Fee			1
0299 Total receipts and collections			3
0400 Total: Balances and collections			3
Appropriations:			
0500 Foreign Labor Certification Processing			-3
0799 Balance, end of year			

FOREIGN LABOR CERTIFICATION PROCESSING

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-5507-4-2-505	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			3
1260 Appropriations, mandatory (total)			3
1930 Total budgetary resources available			3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			3
Change in obligated balance:			
3040 Outlays (gross)			-3

Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		-3
3100	Obligated balance, end of year (net)		-3
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		3
Outlays, gross:			
4100	Outlays from new mandatory authority		3
4180	Budget authority, net (total)		3
4190	Outlays, net (total)		3

The 2013 Budget proposes legislation to establish fees for new applications under the permanent and H-2B temporary foreign labor certification programs. The Budget also proposes legislation to allow the Department to retain fees for certified applications under the H-2A temporary labor certification program and modify the fee to cover program costs. The fees would partially offset the State and Federal costs of administering these programs and once fully implemented would greatly reduce the need for appropriations for this purpose. Upon enactment of the fees, requests for funding in the Foreign Labor Certification administration account would be reviewed and adjusted.

Employment Summary

Identification code 16-5507-4-2-505	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment			2

Trust Funds

UNEMPLOYMENT TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-8042-0-7-999	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	9,252	9,757	11,211
Adjustments:			
0190 Adjustment - to reconcile to agency FACTSII reporting	-1,215		
0191 Adjustment - prior year FACTS II adjustment made in 2011	2,963		
0199 Balance, start of year	11,000	9,757	11,211
Receipts:			
0200 General Taxes, FUTA, Unemployment Trust Fund	6,799	6,866	8,768
0201 General Taxes, FUTA, Unemployment Trust Fund		-19	6
0202 General Taxes, FUTA, Unemployment Trust Fund			1,217
0203 General Taxes, FUTA, Unemployment Trust Fund			-3,738
0204 Unemployment Trust Fund, State Accounts, Deposits by States	49,358	50,183	51,471
0205 Unemployment Trust Fund, State Accounts, Deposits by States	-89	-100	-26
0206 Unemployment Trust Fund, State Accounts, Deposits by States		-2	-7
0207 Unemployment Trust Fund, State Accounts, Deposits by States			58
0208 Unemployment Trust Fund, State Accounts, Deposits by States		1	1
0209 Unemployment Trust Fund, Deposits by Railroad Retirement Board	173	209	111
0220 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund	1,237	1,345	955
0221 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund		-1,329	-968
0240 Deposits by Federal Agencies to the Federal Employees Compensation Account, Unemployment Trust Fund	1,409	1,278	1,160
0241 Non-repayable Advances for Unemployment Compensation, Unemployment Trust Fund	260	171	
0242 Payments from the General Fund for Administrative Cost for Extended Unemployment Benefit, Unemployment Trust Fund	50,184	26,868	
0243 Payments from the General Fund for Administrative Cost for Extended Unemployment Benefit, Unemployment Trust Fund		20,734	19,351
0244 Unemployment Trust Fund, Interest and Profits on Investments in Public Debt Securities	693	472	431
0299 Total receipts and collections	110,024	106,677	78,790
0400 Total: Balances and collections	121,024	116,434	90,001

Appropriations:				
0500	Unemployment Trust Fund	-4,359	-4,344	-4,155
0501	Unemployment Trust Fund		8	
0502	Unemployment Trust Fund	-105,491	-91,609	-58,603
0503	Unemployment Trust Fund	-1,226		
0504	Unemployment Trust Fund		12,126	1,976
0505	Unemployment Trust Fund			22
0506	Unemployment Trust Fund		-21,295	-19,295
0507	Railroad Unemployment Insurance Trust Fund	-17	-25	-25
0508	Railroad Unemployment Insurance Trust Fund		10	10
0509	Railroad Unemployment Insurance Trust Fund	-158	-187	-90
0510	Railroad Unemployment Insurance Trust Fund	-28	-12	-105
0511	Railroad Unemployment Insurance Trust Fund	12	105	96
0599	Total appropriations	-111,267	-105,223	-80,169
0799	Balance, end of year	9,757	11,211	9,832

Program and Financing (in millions of dollars)

Identification code 16-8042-0-7-999	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Benefit payments by States	111,174	79,243	50,125
0002	Federal employees' unemployment compensation	1,577	1,273	1,133
0003	State administrative expenses	4,017	4,390	3,811
0007	UI Mod Benefits/Administration	1,106	797	766
0010	Direct expenses	124	123	123
0011	Reimbursements to the Department of the Treasury	99	90	92
0020	Veterans employment and training	210	212	221
0021	Interest on FUTA refunds	1	1	1
0022	Interest on General Fund Advances	1,430	1,390	1,310
0900	Total new obligations	119,738	87,519	57,582

Budgetary Resources:

Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund)	4,359	4,344	4,155
1144	Approp temporarily reduced (Sec 527, HR 2055)		-8	
1160	Appropriation, discretionary (total)	4,359	4,336	4,155
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	105,491	91,609	58,603
1203	Appropriation (previously unavailable)	1,226		
1235	Appropriations precluded from obligation		-12,126	-1,976
1236	Appropriations applied to repay debt	-13,052	-7,000	-6,900
1260	Appropriations, mandatory (total)	93,665	72,483	49,727
Borrowing authority, mandatory:				
1400	Borrowing authority	21,900	10,700	3,700
1421	Borrowing authority applied to repay debt	-186		
1440	Borrowing authority, mandatory (total)	21,714	10,700	3,700
1900	Budget authority (total)	119,738	87,519	57,582
1930	Total budgetary resources available	119,738	87,519	57,582

Change in obligated balance:

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	10,749	6,226	4,324
3001	Adjustments to unpaid obligations, brought forward, Oct 1	-2,963		
3020	Obligated balance, start of year (net)	7,786	6,226	4,324
3030	Obligations incurred, unexpired accounts	119,738	87,519	57,582
3040	Outlays (gross)	-121,298	-89,421	-59,402
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	6,226	4,324	2,504
3100	Obligated balance, end of year (net)	6,226	4,324	2,504

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	4,359	4,336	4,155
Outlays, gross:				
4010	Outlays from new discretionary authority	3,967	3,274	3,103
4011	Outlays from discretionary balances	865	1,714	1,064
4020	Outlays, gross (total)	4,832	4,988	4,167
Mandatory:				
4090	Budget authority, gross	115,379	83,183	53,427
Outlays, gross:				
4100	Outlays from new mandatory authority	115,008	83,183	53,427
4101	Outlays from mandatory balances	1,458	1,250	1,808
4110	Outlays, gross (total)	116,466	84,433	55,235
4180	Budget authority, net (total)	119,738	87,519	57,582
4190	Outlays, net (total)	121,298	89,421	59,402

UNEMPLOYMENT TRUST FUND—Continued
Program and Financing—Continued

Identification code 16-8042-0-7-999	2011 actual	2012 est.	2013 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	18,703	16,030	16,409
5001 Total investments, EOY: Federal securities: Par value	16,030	16,409	16,579

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	119,738	87,519	57,582
Outlays	121,298	89,421	59,402
Legislative proposal, not subject to PAYGO:			
Budget Authority			-22
Outlays			-22
Legislative proposal, subject to PAYGO:			
Budget Authority		21,295	19,295
Outlays		21,295	19,295
Total:			
Budget Authority	119,738	108,814	76,855
Outlays	121,298	110,716	78,675

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund (UTF). All State and Federal unemployment tax receipts are deposited into the UTF and invested in Government securities until needed for benefit payments or administrative expenses. State payroll taxes pay for all regular State unemployment benefits. The Federal unemployment tax (FUTA) pays the costs of Federal and State administration of the unemployment insurance system, veterans' employment services, surveys of wages and employment, and about 97 percent of the costs of the Employment Service. In addition, the Federal tax pays for certain extended benefit payments. During periods of high State unemployment, there is a stand-by program of extended benefits (EB), financed one-half by State unemployment taxes and one-half by the FUTA payroll tax, which are also paid out of the UTF. The American Recovery and Reinvestment Act (Public Law 111-5), and subsequent legislation, has temporarily made EB 100 percent federally financed. Temporary Federal extended benefit programs, including the current Emergency Unemployment Compensation program, are also funded from the Unemployment Trust Fund, either by the Federal tax or by reimbursement from Federal general revenues. The UTF also provides repayable advances (loans) to the States when the balances in their individual State accounts are insufficient to pay benefits. Federal accounts in the UTF may receive repayable advances from the general fund when they have insufficient balances to make advances to States or to pay the Federal share of extended unemployment benefits.

The Federal Employees Compensation Account (FECA) in the Trust Fund provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel, Postal Service employees, and ex-servicemembers. In turn, the various Federal agencies reimburse FECA for benefits paid to their former employees. FECA is not funded out of Federal unemployment taxes. Any additional resources necessary to assure that the FECA account can make the required payments to States are provided from the Advances to the Unemployment Trust Fund and Other Funds account.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment Trust Fund, and receipts from a tax on railroad payrolls are deposited into the Trust Fund to meet expenses.

Legislative proposal to strengthen the unemployment insurance safety net.—The economic downturn has severely tested the adequacy of States' unemployment insurance (UI) systems, forcing the majority of States to borrow to continue paying benefits. These debts are now being repaid through additional taxes on employers, which undermine much-needed job creation. To provide short-term relief to employers in these States, the 2013 Budget will propose a suspension of interest on State UI borrowing in 2012 and 2013 along with a suspension of the FUTA credit reduction, which is an automatic debt repayment mechanism. To address the need for States to return their unemployment trust funds to solvency, the Budget will also propose to increase the FUTA taxable wage base to \$15,000 starting in 2015, to index it, and to reduce the FUTA tax rate. States with lower wage bases will need to adjust their UI tax structures. This package will encourage States to put their UI systems on a firmer financial footing for the future, while preventing unnecessary burden on employers in the short term as the economy recovers. The impact of this proposal is on several receipt accounts that feed into the UTF, including FUTA deposits, deposits of State unemployment taxes into the UTF, and interest on loans.

Status of Funds (in millions of dollars)

Identification code 16-8042-0-7-999	2011 actual	2012 est.	2013 est.
Unexpended balance, start of year:			
0100 Balance, start of year	20,012	-26,748	-27,197
0111 Unemployment Trust Fund [012-05-8042-0]	-2,963		
Adjustments:			
0191 Adjustment - to reconcile to agency FWBT reporting	1,742		
0192 Adjustment - outstanding debt	-34,111		
0199 Total balance, start of year	-15,320	-26,748	-27,197
Cash income during the year:			
Current law:			
Receipts:			
1200 General Taxes, FUTA, Unemployment Trust Fund	6,799	6,866	8,768
1201 General Taxes, FUTA, Unemployment Trust Fund		-19	6
1204 Unemployment Trust Fund, State Accounts, Deposits by States	49,358	50,183	51,471
1205 Unemployment Trust Fund, State Accounts, Deposits by States	-89	-100	-26
1209 Unemployment Trust Fund, Deposits by Railroad Retirement Board	173	209	111
Offsetting receipts (proprietary):			
1220 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund	1,237	1,345	955
Offsetting receipts (intragovernmental):			
1240 Deposits by Federal Agencies to the Federal Employees Compensation Account, Unemployment Trust Fund	1,409	1,278	1,160
1241 Non-repayable Advances for Unemployment Compensation, Unemployment Trust Fund	260	171	
1242 Payments from the General Fund for Administrative Cost for Extended Unemployment Benefit, Unemployment Trust Fund	50,184	26,868	
1244 Unemployment Trust Fund, Interest and Profits on Investments in Public Debt Securities	693	472	431
Offsetting collections:			
1280 Railroad Unemployment Insurance Trust Fund	1		
1281 Railroad Unemployment Insurance Trust Fund	22	19	20
1299 Income under present law	110,047	87,292	62,896
Proposed legislation:			
Receipts:			
2202 General Taxes, FUTA, Unemployment Trust Fund			1,217
2203 General Taxes, FUTA, Unemployment Trust Fund			-3,738
2206 Unemployment Trust Fund, State Accounts, Deposits by States		-2	-7
2207 Unemployment Trust Fund, State Accounts, Deposits by States			58
2208 Unemployment Trust Fund, State Accounts, Deposits by States		1	1
Offsetting receipts (proprietary receipts):			
2221 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund		-1,329	-968
Offsetting receipts (intragovernmental):			
2243 Payments from the General Fund for Administrative Cost for Extended Unemployment Benefit, Unemployment Trust Fund		20,734	19,351

2299	Income under proposed legislation	19,404	15,914
3299	Total cash income	110,047	106,696
	Cash outgo during year:		
	Current law:		
4500	Unemployment Trust Fund	-121,298	-89,421
4500	Railroad Unemployment Insurance Trust Fund	-130	-129
4599	Outgo under current law (-)	-121,428	-89,550
	Proposed legislation:		
5500	Unemployment Trust Fund	-21,295	-19,295
5500	Unemployment Trust Fund		22
5599	Outgo under proposed legislation (-)	-21,295	-19,273
6599	Total cash outgo (-)	-121,428	-110,845
7645	Railroad Unemployment Insurance Trust Fund	-47	
7650	Unemployment Trust Fund	-13,052	-7,000
7650	Unemployment Trust Fund	-186	
	Manual Adjustments:		
7690	Adjustment - actual borrowings	21,900	10,700
7691	Adjustment - borrowings versus repayment reconciliation	-8,662	
7699	Total adjustments	-47	3,700
	Unexpended balance, end of year:		
8700	Uninvested balance (net), end of year	-42,778	-43,606
8701	Unemployment Trust Fund	16,030	16,409
8799	Total balance, end of year	-26,748	-30,397

Object Classification (in millions of dollars)

Identification code 16-8042-0-7-999	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.3 Reimbursements to Department of the Treasury	94	90	92
42.0 FECA (Federal Employee) Benefits	1,499	1,273	1,133
42.0 State unemployment benefits	110,742	79,243	50,125
43.0 Interest and dividends	1,550	1,391	1,311
94.0 ETA-PA, BLS, FLC	197	182	183
94.0 Veterans employment and training	210	212	221
94.0 Payments to States for administrative expenses	4,760	4,325	3,745
94.0 Departmental management	6	6	6
94.0 UI Mod Benefits/Admin	680	797	766
99.9 Total new obligations	119,738	87,519	57,582

UNEMPLOYMENT TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-8042-2-7-999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Benefit payments by States			-22
0900 Total new obligations (object class 42.0)			-22
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-22
1260 Appropriations, mandatory (total)			-22
1930 Total budgetary resources available			-22
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			-22
3040 Outlays (gross)			22
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-22
Outlays, gross:			
4100 Outlays from new mandatory authority			-22
4180 Budget authority, net (total)			-22
4190 Outlays, net (total)			-22

Please see the narrative in the "State Unemployment Insurance and Employment Service Operations" account for a description

of the program integrity proposal whose savings are reflected here.

UNEMPLOYMENT TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-8042-4-7-999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Benefit payments by States		20,446	18,903
0003 State administrative expenses for EUC and EB		257	223
0005 Reemployment services and eligibility assessments		592	131
0006 Work sharing			38
0900 Total new obligations (object class 42.0)		21,295	19,295
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		21,295	19,295
1260 Appropriations, mandatory (total)		21,295	19,295
1930 Total budgetary resources available		21,295	19,295
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts		21,295	19,295
3040 Outlays (gross)		-21,295	-19,295
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		21,295	19,295
Outlays, gross:			
4100 Outlays from new mandatory authority		21,295	19,295
4180 Budget authority, net (total)		21,295	19,295
4190 Outlays, net (total)		21,295	19,295

The Budget includes three legislative proposals for later transmittal that affect spending from the Unemployment Trust Fund.

The first proposal will extend the Emergency Unemployment Compensation (EUC) program along with 100 percent Federal funding of the Extended Benefits program. These important safety nets for the unemployed were most recently extended in the *Temporary Payroll Tax Cut Continuation Act of 2011*. Under this Act, EUC expires on March 6, 2012, and the Extended Benefits provisions expire March 7, 2012; both programs have phase-out provisions. The Budget will propose a ten-month extension of these programs.

The second proposal will fund States to conduct Reemployment and Eligibility Assessments and provide Reemployment Services to unemployed workers when they first enter the EUC or move from one benefit tier to the next. The goal of this proposal is to provide EUC claimants with the assistance they need to return to work.

The third proposal will create incentives for States to expand use of the Short-Term Compensation (STC) program. The STC program, also known as work sharing, promotes job retention and prevents workers from being laid off. Work sharing is a voluntary employer program designed to help employers maintain their staff by reducing the weekly hours of their employees, instead of laying them off, when the employer is faced with a temporary slowdown in business. Workers with reduced hours under an approved STC plan receive a partial unemployment check to supplement the reduced paycheck. The Administration's proposal will provide temporary Federal financing of STC benefits for those States that have an STC law that meets certain guidelines. It will also create a temporary Federal program that will be available in other States and provide implementation funds for

UNEMPLOYMENT TRUST FUND—Continued

States to operate the program and conduct outreach to employers to expand use of STC.

**EMPLOYEE BENEFITS SECURITY
ADMINISTRATION**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Employee Benefits Security Administration, **[\$183,500,000] \$183,153,000.** (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-1700-0-1-601	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Enforcement and participant assistance	131	142	146
0002 Policy and compliance assistance	21	34	30
0003 Executive leadership, program oversight and administration	7	7	7
0799 Total direct obligations	159	183	183
0801 Reimbursable program	6	9	9
0900 Total new obligations	165	192	192
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	155	183	183
1121 Appropriations transferred from other accts [16-0165]	5		
1160 Appropriation, discretionary (total)	160	183	183
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	9	9
1750 Spending auth from offsetting collections, disc (total)	6	9	9
1900 Budget authority (total)	166	192	192
1930 Total budgetary resources available	166	193	193
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	47	42	48
3030 Obligations incurred, unexpired accounts	165	192	192
3031 Obligations incurred, expired accounts	2		
3040 Outlays (gross)	-168	-186	-192
3081 Recoveries of prior year unpaid obligations, expired	-4		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	42	48	48
3100 Obligated balance, end of year (net)	42	48	48
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	166	192	192
Outlays, gross:			
4010 Outlays from new discretionary authority	129	145	145
4011 Outlays from discretionary balances	39	41	47
4020 Outlays, gross (total)	168	186	192
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-6	-9	-9
4180 Budget authority, net (total)	160	183	183
4190 Outlays, net (total)	162	177	183

Enforcement and participant assistance.—Conducts criminal and civil investigations to ensure compliance with the fiduciary provisions of the Employee Retirement Income Security Act (ERISA) and the Federal Employees' Retirement System Act. Assures compliance with applicable reporting, disclosure, and other requirements of ERISA as well as accounting, auditing, and actuarial standards. Discloses required plan filings to the public. Provides information, technical, and compliance assistance

to benefit plan professionals and participants and to the general public.

Policy and compliance assistance.—Conducts policy, research, and legislative analyses on pension, health, and other employee benefit issues. Provides compliance assistance to employers and plan officials. Develops regulations and interpretations. Issues individual and class exemptions from regulations.

	2011 actual	2012 est.	2013 est.
Exemptions, determinations, interpretations, and regulations issued	3,853	3,983	4,877 ¹
Average days to process exemption requests	394	400	400

¹Includes regulatory activities for the Mental Health Parity and Addiction Equity Act (MHPAEA) and Multiple Employer Welfare Arrangements (MEWA).

Executive leadership, program oversight, and administration.—Provides leadership, policy direction, strategic planning, and administrative guidance in the support of the Department's ERISA responsibilities. Provides analytical and administrative support for the financial, human capital management, and other administrative functions. Manages the Agency's technical program training and employee development activities.

Object Classification (in millions of dollars)

Identification code 16-1700-0-1-601	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	81	92	93
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	84	95	96
12.1 Civilian personnel benefits	23	26	26
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	9	11	11
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	2	4	4
25.3 Other goods and services from Federal sources	16	16	16
25.5 Research and development contracts	4	10	10
25.7 Operation and maintenance of equipment	13	14	14
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	159	183	184
99.0 Reimbursable obligations	6	9	8
99.9 Total new obligations	165	192	192

Employment Summary

Identification code 16-1700-0-1-601	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	912	1,003	1,003

PENSION BENEFIT GUARANTY CORPORATION

Federal Funds

PENSION BENEFIT GUARANTY CORPORATION FUND

The Pension Benefit Guaranty Corporation ("Corporation") is authorized to make such expenditures, including financial assistance authorized by subtitle E of title IV of the Employee Retirement Income Security Act of 1974, within limits of funds and borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by 31 U.S.C. 9104, as may be necessary in carrying out the program, including associated administrative expenses, through September 30, **[2012] 2013**, for the Corporation: *Provided*, That none of the funds available to the Corporation for fiscal year **[2012] 2013** shall be available for obligations for administrative expenses in excess of **[\$476,901,000] \$479,013,000**: *Provided further*, That to the extent that the number of new plan participants in plans terminated by the Corporation exceeds 100,000 in fiscal year **[2012] 2013**, an amount not to exceed an additional \$9,200,000 shall be available through September 30, **[2013] 2014**, for

obligation for administrative expenses for every 20,000 additional terminated participants: *Provided further*, That an additional \$50,000 shall be made available through September 30, [2013] 2014, for obligation for investment management fees for every \$25,000,000 in assets received by the Corporation as a result of new plan terminations or asset growth, after approval by the Office of Management and Budget and notification of the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That obligations in excess of the amounts provided in this paragraph may be incurred for unforeseen and extraordinary pretermination expenses or extraordinary multiemployer program related expenses after approval by the Office of Management and Budget and notification of the Committees on Appropriations of the House of Representatives and the Senate. (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-4204-0-3-601	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Single-employer benefit payment	5,328	5,920	6,534
0802 Multi-employer financial assistance	114	111	118
0803 Pension insurance activities	66	84	76
0804 Pension plan termination	229	239	241
0805 Operational support	142	154	162
0900 Total new obligations	5,879	6,508	7,131
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14,139	15,312	15,559
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	7,052	6,755	8,706
1850 Spending auth from offsetting collections, mand (total)	7,052	6,755	8,706
1930 Total budgetary resources available	21,191	22,067	24,265
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15,312	15,559	17,134
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	248	241	231
3030 Obligations incurred, unexpired accounts	5,879	6,508	7,131
3040 Outlays (gross)	-5,886	-6,518	-7,131
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	241	231	231
3100 Obligated balance, end of year (net)	241	231	231
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7,052	6,755	8,706
Outlays, gross:			
4100 Outlays from new mandatory authority	5,694	6,289	7,131
4101 Outlays from mandatory balances	192	229	.....
4110 Outlays, gross (total)	5,886	6,518	7,131
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-1,290	-819	-871
4123 Non-Federal sources	-5,762	-5,936	-7,835
4130 Offsets against gross budget authority and outlays (total)	-7,052	-6,755	-8,706
4170 Outlays, net (mandatory)	-1,166	-237	-1,575
4190 Outlays, net (total)	-1,166	-237	-1,575
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	14,889	15,731	15,978
5001 Total investments, EOY: Federal securities: Par value	15,731	15,978	17,554

The Pension Benefit Guaranty Corporation is a federal corporation established under the Employee Retirement Income Security Act of 1974, as amended. It guarantees payment of basic pension benefits earned by more than 44 million of America's workers and retirees participating in more than 27,000 private-sector defined pension plans. The Corporation receives no funds from general tax revenues. Operations are financed by insurance premiums paid by companies that sponsor defined benefit pension plans, investment income, and assets from terminated plans.

The 2013 Budget proposes to give the PBGC Board the authority to adjust premiums and directs them to take into account the risks that different sponsors pose to their retirees and PBGC. This proposal will both encourage companies to fully fund their pension benefits and ensure the agency's continued financial soundness. The Budget calls for giving the PBGC Board premium-setting authority beginning in 2014, includes a one-year study and public comment period that would help implementation, and requires a gradual phase-in of any increases.

Plan Preservation Efforts.—PBGC tries, first, to preserve plans and keep pension promises in the hands of the employers who make them. When companies undertake major transactions that might threaten their ability to pay pensions, PBGC negotiates protections for their pension plans. Last year PBGC negotiated with dozens of companies, both in bankruptcy and otherwise, to preserve their plans. Similarly, when major layoffs or plant closures threaten a plan's viability, PBGC steps in to negotiate protection for the plan. In FY 2011, PBGC helped protect 74,000 people by encouraging companies in bankruptcy not to terminate their plans, negotiated \$195 million in increased protection for over 200,000 plan participants at risk from corporate transactions, and secured \$370 million on behalf of people whose companies down-sized.

Stepping in to Insure Pensions When Plans Fail.—When plans do fail, PBGC steps in to ensure that a portion of benefits continue to be paid. Over the years, PBGC has become responsible for almost 1.5 million people in 4,300 failed plans. In FY 2011 PBGC paid nearly \$5.5 billion for approximately 873,000 retirees in more than 4,300 failed plans (an additional 628,000 workers will receive benefits when they retire), became responsible for more than 57,000 people in failed plans, and started paying benefits to an additional 15,000 retirees, on time and without missing a single payment.

Budget activities:

Single-employer benefit payments.—The single-employer program protects about 34 million workers and retirees in about 25,000 pension plans. Under this program, a company may voluntarily seek to terminate its plan, or PBGC may seek termination. The PBGC must seek termination when a plan cannot pay current benefits. A plan that cannot pay all benefits may be ended by a "distress" termination, but only if the employer meets tests proving severe financial distress, such as proving that continuing the plan would force the company to go out of business. If a terminated plan cannot pay at least the PBGC-guaranteed level of benefits, PBGC uses its funds to ensure that guaranteed benefits are paid. A sponsor may terminate a plan in a "standard" termination only if plan assets are sufficient to pay all benefits. In a standard termination, the sponsor closes out the plan by purchasing annuities from an insurance company or by paying benefits in a lump sum. After a standard termination, the PBGC guarantee ends.

Multiemployer financial assistance.—The multiemployer insurance program protects about 10 million workers and retirees in about 1,500 pension plans. Multiemployer pension plans are maintained under collectively bargained agreements involving unrelated employers, generally of the same industry. If a PBGC-insured multiemployer plan is unable to pay guaranteed benefits when due, the PBGC will provide the plan with financial assistance (a loan to the plan) to continue paying guaranteed benefits.

Pension insurance activities.—This part of the administrative budget includes premium collections, purchase of U.S. Treasury securities using premium receipts, pre-trusteeship work, efforts to preserve pension plans, recovery of assets from former plan sponsors, and pension insurance program protection activities.

PENSION BENEFIT GUARANTY CORPORATION FUND—Continued

Pension plan termination.—This part of the administrative budget includes all activities related to trusteeship; plan asset management, investment and accounting; as well as benefit payments and administration services.

Operational support.—This part of the administrative budget includes the administrative, information technology infrastructure, and other shared program support for both PBGC's insurance and plan termination activities. The operational support activity includes the operations of the Inspector General and a request for funding in the amount of \$6,182,000 to support the required functions and efforts of the office, including training and CIGIE.

Balance Sheet (in millions of dollars)

Identification code 16-4204-0-3-601	2011 actual	2011 actual
ASSETS:		
Federal assets:		
Investments in US securities:		
1102 Treasury securities, par	14,889	15,731
1102 Treasury securities, unamortized discount (-)/premium (+)	2,502	3,107
1106 Receivables, net	72	92
1206 Non-Federal assets: Receivables, net	756	563
1601 Direct loans, gross	251	599
1603 Allowance for estimated uncollectible loans and interest (-)	-251	-599
1699 Value of assets related to direct loans		
Other Federal assets:		
1801 Cash and other monetary assets	123	45
1803 Property, plant and equipment, net	32	33
1901 Other assets	136	132
1999 Total assets	18,510	19,703
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	491	463
2206 Pension and other actuarial liabilities	41,049	45,276
2999 Total liabilities	41,540	45,739
NET POSITION:		
3300 Cumulative results of operations	-23,030	-26,036
4999 Total liabilities and net position	18,510	19,703

Object Classification (in millions of dollars)

Identification code 16-4204-0-3-601	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	97	107	113
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	102	113	119
12.1 Civilian personnel benefits	29	31	33
21.0 Travel and transportation of persons	2	2	2
23.2 Rental payments to others	27	28	28
23.3 Communications, utilities, and miscellaneous charges	5	6	6
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	63	73	73
25.2 Other services from non-Federal sources	198	214	208
25.3 Other goods and services from Federal sources	1	1	1
26.0 Supplies and materials	2	3	3
31.0 Equipment	7	8	8
33.0 Investments and loans	114	109	116
42.0 Insurance claims and indemnities	5,328	5,920	6,534
99.9 Total new obligations	5,879	6,508	7,131

Employment Summary

Identification code 16-4204-0-3-601	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	951	999	1,017

EMPLOYMENT STANDARDS ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 16-0105-0-1-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Wage and Hour	226		
0002 Federal contractor EEO standards enforcement	105		
0003 Federal programs for workers' compensation	151		
0005 Labor - management standards	42		
0799 Total direct obligations	524		
0801 Reimbursable program activity	3		
0900 Total new obligations	527		
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	485		
1121 Appropriations transferred from other accts [16-0165] ...	6		
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	490		
Spending authority from offsetting collections, discretionary:			
1700 Collected	38		
1750 Spending auth from offsetting collections, disc (total)	38		
1900 Budget authority (total)	528		
1930 Total budgetary resources available	528		
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	86	99	49
3001 Adjustments to unpaid obligations, brought forward, Oct 1	4		
3020 Obligated balance, start of year (net)	90	99	49
3030 Obligations incurred, unexpired accounts	527		
3031 Obligations incurred, expired accounts	11		
3040 Outlays (gross)	-515	-50	-44
3081 Recoveries of prior year unpaid obligations, expired	-14		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	99	49	5
3100 Obligated balance, end of year (net)	99	49	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	528		
Outlays, gross:			
4010 Outlays from new discretionary authority	444		
4011 Outlays from discretionary balances	71	50	44
4020 Outlays, gross (total)	515	50	44
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-36		
4033 Non-Federal sources	-4		
4040 Offsets against gross budget authority and outlays (total) ...	-40		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4070 Budget authority, net (discretionary)	490		
4080 Outlays, net (discretionary)	475	50	44
4180 Budget authority, net (total)	490		
4190 Outlays, net (total)	475	50	44

In FY 2010, the Department of Labor abolished the Employment Standards Administration (ESA) to streamline administration of the programs. As the Department is reinvigorating its enforcement of worker protection laws, this reorganization supports the Administration's Worker Protection efforts by eliminating redundant management efforts by elevating program issues directly to the Secretarial level. It also reflects the importance of these programs and increased enforcement supporting the Secretary's Worker Protection goals. The Consolidated Appropriations Act,

2012 (P.L. 112-74) accepted the Administration's proposal to replace the appropriation for the Employment and Standards Administration by four individual appropriations for the component agencies and offices previously under the heading "Employment Standards Administration Salaries and Expenses." In the 2013 Budget, funding is requested separately for the Office of Workers' Compensation Programs, Wage and Hour Division, Office of Federal Contract Compliance Programs, and Office of Labor-Management Standards.

Object Classification (in millions of dollars)			
Identification code 16-0105-0-1-505	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	263		
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	6		
11.9 Total personnel compensation	270		
12.1 Civilian personnel benefits	83		
21.0 Travel and transportation of persons	11		
23.1 Rental payments to GSA	29		
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	8		
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	6		
25.2 Other services from non-Federal sources	16		
25.3 Other goods and services from Federal sources	47		
25.7 Operation and maintenance of equipment	39		
26.0 Supplies and materials	4		
31.0 Equipment	9		
99.0 Direct obligations	524		
99.0 Reimbursable obligations	3		
99.9 Total new obligations	527		

Employment Summary

Identification code 16-0105-0-1-505	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	3,407		

OFFICE OF WORKERS' COMPENSATION PROGRAMS
Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Office of Workers' Compensation Programs, **[\$115,939,000]** \$120,056,000, together with **[\$2,124,000]** \$2,134,000 which may be expended from the Special Fund in accordance with sections 39(c), 44(d), and 44(j) of the Longshore and Harbor **[Worker's]** Workers' Compensation Act. (Department of Labor Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 16-0163-0-1-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0003 Federal programs for workers' compensation		151	155
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		116	120
1160 Appropriation, discretionary (total)		116	120
Spending authority from offsetting collections, discretionary:			
1700 Collected		35	35
1750 Spending auth from offsetting collections, disc (total)		35	35
1900 Budget authority (total)		151	155
1930 Total budgetary resources available		151	155

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)		11	
3030 Obligations incurred, unexpired accounts	151	155	
3040 Outlays (gross)	-140	-150	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		11	16
3100 Obligated balance, end of year (net)		11	16

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	151	155	
Outlays, gross:			
4010 Outlays from new discretionary authority	140	144	
4011 Outlays from discretionary balances		6	
4020 Outlays, gross (total)	140	150	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-33	-33	
4033 Non-Federal sources	-2	-2	
4040 Offsets against gross budget authority and outlays (total) ...	-35	-35	
4070 Budget authority, net (discretionary)	116	120	
4080 Outlays, net (discretionary)	105	115	
4180 Budget authority, net (total)	116	120	
4190 Outlays, net (total)	105	115	

The Office of Workers' Compensation Programs (OWCP) administers the Federal Employees' Compensation Act, the Longshore and Harbor Workers' Compensation Act, the Energy Employees Occupational Illness Compensation Program Act, and the Black Lung Benefits Act. These programs ensure that eligible disabled and injured workers or their survivors receive compensation and medical benefits and a range of services, including rehabilitation, supervision of medical care, and technical and advisory counseling, to which they are entitled.

Object Classification (in millions of dollars)

Identification code 16-0163-0-1-505	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		83	85
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation		84	86
12.1 Civilian personnel benefits		27	28
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA		9	9
23.3 Communications, utilities, and miscellaneous charges		3	3
25.1 Advisory and assistance services		5	5
25.3 Other goods and services from Federal sources		11	12
25.7 Operation and maintenance of equipment		9	9
26.0 Supplies and materials		1	1
31.0 Equipment		1	1
99.9 Total new obligations		151	155

Employment Summary

Identification code 16-0163-0-1-505	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment		1,021	1,030

SPECIAL BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For the payment of compensation, benefits, and expenses (except administrative expenses) accruing during the current or any prior fiscal year authorized by 5 U.S.C. 81; continuation of benefits as provided for under the heading "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the Employees' Compensation Commission Appropriation Act, 1944; sections 4(c) and 5(f) of the War Claims Act of 1948; and 50 percent of the additional compensation and benefits required by section 10(h) of the Longshore and Harbor Workers' Compensation

SPECIAL BENEFITS—Continued

Act, **[\$350,000,000] \$396,000,000**, together with such amounts as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to August 15 of the current year: *Provided*, That amounts appropriated may be used under 5 U.S.C. 8104 by the Secretary to reimburse an employer, who is not the employer at the time of injury, for portions of the salary of a re-employed, disabled beneficiary: *Provided further*, That balances of reimbursements unobligated on September 30, **[2011] 2012**, shall remain available until expended for the payment of compensation, benefits, and expenses: *Provided further*, That in addition there shall be transferred to this appropriation from the Postal Service and from any other corporation or instrumentality required under 5 U.S.C. 8147(c) to pay an amount for its fair share of the cost of administration, such sums as the Secretary determines to be the cost of administration for employees of such fair share entities through September 30, **[2012] 2013**: *Provided further*, That of those funds transferred to this account from the fair share entities to pay the cost of administration of the Federal Employees' Compensation Act, **[\$59,488,000] \$58,544,000** shall be made available to the Secretary as follows:

- (1) For enhancement and maintenance of automated data processing systems and telecommunications systems, **[\$17,253,000] \$23,166,000**;
 - (2) For automated workload processing operations, including document imaging, centralized mail intake, and medical bill processing, **[\$26,769,000] \$20,517,000**;
 - (3) For periodic roll and disability management and medical review, **[\$15,466,000] \$14,861,000**; and
 - (4) The remaining funds shall be paid into the Treasury as miscellaneous receipts:
- Provided further*, That the Secretary may require that any person filing a notice of injury or a claim for benefits under 5 U.S.C. 81, or the Longshore and Harbor Workers' Compensation Act, provide as part of such notice and claim, such identifying information (including Social Security account number) as such regulations may prescribe. (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-1521-0-1-600	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Longshore and harbor workers' compensation benefits	3	3	3
0002 Federal Employees' Compensation Act benefits	180	347	393
0799 Total direct obligations	183	350	396
0801 Federal Employees' Compensation Act benefits	2,802	2,766	2,891
0802 FECA Fair Share (administrative expenses)	56	58	59
0899 Total reimbursable obligations	2,858	2,824	2,950
0900 Total new obligations	3,041	3,174	3,346
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	492	483	541
1020 Adjustment of unobligated bal brought forward, Oct 1	24		
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	518	483	541
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	183	350	396
1260 Appropriations, mandatory (total)	183	350	396
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,820	2,882	3,004
1801 Change in uncollected payments, Federal sources	3		
1850 Spending auth from offsetting collections, mand (total)	2,823	2,882	3,004
1900 Budget authority (total)	3,006	3,232	3,400
1930 Total budgetary resources available	3,524	3,715	3,941
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	483	541	595
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	92	117	59
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	24	-3	-3
3011 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	-24		

3020 Obligated balance, start of year (net)	92	114	56
3030 Obligations incurred, unexpired accounts	3,041	3,174	3,346
3040 Outlays (gross)	-3,014	-3,232	-3,400
3050 Change in uncollected pymts, Fed sources, unexpired	-3		
3080 Recoveries of prior year unpaid obligations, unexpired	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	117	59	5
3091 Uncollected pymts, Fed sources, end of year	-3	-3	-3
3100 Obligated balance, end of year (net)	114	56	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	3,006	3,232	3,400
Outlays, gross:			
4100 Outlays from new mandatory authority	3,004	2,820	2,947
4101 Outlays from mandatory balances	10	412	453
4110 Outlays, gross (total)	3,014	3,232	3,400
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-2,820	-2,882	-3,004
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-3		
4160 Budget authority, net (mandatory)	183	350	396
4170 Outlays, net (mandatory)	194	350	396
4180 Budget authority, net (total)	183	350	396
4190 Outlays, net (total)	194	350	396

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	183	350	396
Outlays	194	350	396
Legislative proposal, subject to PAYGO:			
Budget Authority			-13
Outlays			-13
Total:			
Budget Authority	183	350	383
Outlays	194	350	383

Federal Employees' Compensation Act benefits.—The Federal Employees' Compensation Act program provides monetary and medical benefits to Federal workers who sustain work-related injury or disease. Not all benefits are paid by the program, since the first 45 days of disability are usually covered by keeping injured workers in pay status with their employing agencies (the continuation-of-pay period). In 2013, 120,000 injured Federal workers or their survivors are projected to file claims; 49,000 are projected to receive long-term wage replacement benefits for job-related injuries, diseases, or deaths. Most of the costs of this account are charged back to the beneficiaries' employing agencies.

FEDERAL EMPLOYEES' COMPENSATION WORKLOAD

	2011 actual	2012 est.	2013 est.
Wage-loss claims received	20,239	20,000	20,000
Number of compensation and medical payments processed	5,300,000	5,300,000	5,300,000
Cases received	121,290	120,000	120,000
Periodic payment cases	49,488	49,000	48,500

Longshore and harbor workers' compensation benefits.—Under the Longshore and Harbor Workers' Compensation Act, as amended, the Federal Government pays from direct appropriations one-half of the increased benefits provided by the amendments for persons on the rolls prior to 1972. The remainder is provided from the special fund which is financed by private employers, and is assessed at the beginning of each calendar year for their proportionate share of these payments.

Object Classification (in millions of dollars)

Identification code 16-1521-0-1-600	2011 actual	2012 est.	2013 est.
42.0 Direct obligations: Insurance claims and indemnities	183	350	396
99.0 Reimbursable obligations	2,858	2,824	2,950
99.9 Total new obligations	3,041	3,174	3,346

Employment Summary

Identification code 16-1521-0-1-600	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	108	109	109

SPECIAL BENEFITS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-1521-4-1-600	2011 actual	2012 est.	2013 est.
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Obligations by program activity:

0002 Federal Employees' Compensation Act benefits			-13
0900 Total new obligations (object class 42.0)			-13

Budgetary Resources:

Budget authority:

1200 Appropriations, mandatory:			
Appropriation			-13
1260 Appropriations, mandatory (total)			-13
1900 Budget authority (total)			-13
1930 Total budgetary resources available			-13

Change in obligated balance:

3030 Obligations incurred, unexpired accounts			-13
3040 Outlays (gross)			13

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross			-13
Outlays, gross:			
4100 Outlays from new mandatory authority			-13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4180 Budget authority, net (total)			-13
4190 Outlays, net (total)			-13

The 2013 Budget incorporates longstanding General Accounting Office, Congressional Budget Office, and Labor Inspector General recommendations, amending FECA to convert prospectively retirement-age beneficiaries to a retirement annuity-level benefit, establish an up-front waiting period for benefits, streamline claims processing, permit the Department of Labor to recapture compensation costs from responsible third parties, authorize DOL to cross-match FECA records with Social Security records to reduce improper payments, and make other changes to improve and update FECA. The 2013 reform legislation will also include a provision to allow DOL to add an administrative surcharge to the amount billed to Federal agencies for their FECA compensation costs, thereby shifting FECA administrative costs from DOL to Federal agencies in proportion to their usage. If enacted, the surcharge would not be applied until Fiscal Year 2014 to give agencies an opportunity to plan for the change. The legislation would save more than \$500 million over a 10-year period.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 16-1523-0-1-053	2011 actual	2012 est.	2013 est.
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Obligations by program activity:

0001 Part B benefits	740	807	796
0002 Part E benefits	461	430	426
0003 RECA section 5 benefits	28	29	25
0004 RECA supplemental benefits (Part B)	14	15	13
0900 Total new obligations (object class 42.0)	1,243	1,281	1,260

Budgetary Resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	320		
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1020 Adjustment of unobligated bal brought forward, Oct 1	-320		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,243	1,281	1,260
1260 Appropriations, mandatory (total)	1,243	1,281	1,260
1900 Budget authority (total)	1,243	1,281	1,260
1930 Total budgetary resources available	1,243	1,281	1,260

Change in obligated balance:

Obligated balance, start of year (net):

3000 Unpaid obligations, brought forward, Oct 1 (gross)	28	22	1
3030 Obligations incurred, unexpired accounts	1,243	1,281	1,260
3040 Outlays (gross)	-1,249	-1,302	-1,260
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	22	1	1
3100 Obligated balance, end of year (net)	22	1	1

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	1,243	1,281	1,260
Outlays, gross:			
4100 Outlays from new mandatory authority	1,243	1,281	1,260
4101 Outlays from mandatory balances	6	21	
4110 Outlays, gross (total)	1,249	1,302	1,260
4180 Budget authority, net (total)	1,243	1,281	1,260
4190 Outlays, net (total)	1,249	1,302	1,260

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	347		1
5001 Total investments, EOY: Federal securities: Par value		1	1

Energy Employees' Compensation Act benefits.—The Department of Labor is delegated responsibility to adjudicate and administer claims for benefits under the Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA). In July 2001, the program began accepting claims from employees or survivors of employees of the Department of Energy (DOE) and of private companies under contract with DOE who suffer from a radiation-related cancer, beryllium-related disease, or chronic silicosis as a result of their work in producing or testing nuclear weapons. The Act authorizes a lump-sum payment of \$150,000 and reimbursement of medical expenses.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108-767) amended EEOICPA, giving DOL responsibility for a new program (Part E) to pay workers' compensation benefits to DOE contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. This law also provides compensation for uranium workers covered under section 5 of the Radiation Exposure Compensation Act. Benefit payments under Part E began in 2005.

EEOICPA Workload Summary

	Part B		
	FY 2011 Actual	FY 2012 Target	FY 2013 Target
Initial Claims Received	9,871	8,074	7,267
Initial Claims Processed	10,848	9,763	8,787
Final Decisions Issued	15,673	16,143	16,627
Payments Issued	7,023	6,321	5,689

	Part E		
	FY 2011 Actual	FY 2012 Target	FY 2013 Target
Initial Claims Received	7,385	6,868	6,387
Initial Claims Processed	8,128	7,884	7,647
Final Decisions Issued	15,931	14,338	12,904
Payments Issued	4,040	4,242	4,454

ADMINISTRATIVE EXPENSES, ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, **[\$52,147,000]** \$54,962,000, to remain available until expended: *Provided*, That the Secretary may

ADMINISTRATIVE EXPENSES, ENERGY EMPLOYEES OCCUPATIONAL ILLNESS
COMPENSATION FUND—Continued

require that any person filing a claim for benefits under the Act provide as part of such claim such identifying information (including Social Security account number) as may be prescribed. (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-1524-0-1-053	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Department of Labor	54	52	55
0004 Department of Labor (Part E)	72	73	74
0900 Total new obligations	126	125	129
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	3
1020 Adjustment of unobligated bal brought forward, Oct 1	-2		
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	5	3	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (Part B)	54	52	55
1200 Appropriation (Part E)	70	73	74
1260 Appropriations, mandatory (total)	124	125	129
1930 Total budgetary resources available	129	128	132
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	35	31	2
3001 Adjustments to unpaid obligations, brought forward, Oct 1	2		
3020 Obligated balance, start of year (net)	37	31	2
3030 Obligations incurred, unexpired accounts	126	125	129
3040 Outlays (gross)	-127	-154	-129
3080 Recoveries of prior year unpaid obligations, unexpired	-5		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	31	2	2
3100 Obligated balance, end of year (net)	31	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	124	125	129
Outlays, gross:			
4100 Outlays from new mandatory authority	100	125	129
4101 Outlays from mandatory balances	27	29	
4110 Outlays, gross (total)	127	154	129
4180 Budget authority, net (total)	124	125	129
4190 Outlays, net (total)	127	154	129

Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA) administration.—Under Executive Order 13179 the Secretary of Labor is assigned primary responsibility for administering the EEOICPA program, while other responsibilities have been delegated to the Departments of Health and Human Services (HHS), Energy (DOE), and Justice (DOJ). The Office of Workers' Compensation Programs (OWCP) in the Department of Labor (DOL) is responsible for claims adjudication, and award and payment of compensation and medical benefits. DOL's Office of the Solicitor provides legal support and represents the Department in claimant appeals of OWCP decisions. HHS is responsible for developing individual dose reconstructions to estimate occupational radiation exposure, and developing regulations to guide DOL's determination of whether an individual's cancer was caused by radiation exposure at a DOE or atomic weapons facility. DOE is responsible for providing exposure histories at employment facilities covered under the Act, and other employment information. DOJ assists claimants who have been awarded compensation under the Radiation Exposure Compens-

ation Act to file for additional compensation, including medical benefits, under EEOICPA.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108-767) amended EEOICPA, giving DOL responsibility for a new program (Part E) to pay workers' compensation benefits to DOE contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. This law also provides compensation for uranium workers covered by the Radiation Exposure Compensation Act. Administrative expenses for Part E are covered through indefinite, mandatory appropriations provided in P.L. 108-767.

Object Classification (in millions of dollars)

Identification code 16-1524-0-1-053	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	42	43
11.5 Other personnel compensation	4	1	1
11.9 Total personnel compensation	45	43	44
12.1 Civilian personnel benefits	12	12	13
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	6	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services		1	
25.2 Other services from non-Federal sources	22	24	24
25.3 Other goods and services from Federal sources	17	17	17
25.7 Operation and maintenance of equipment	20	14	17
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	2	2
99.9 Total new obligations	126	125	129

Employment Summary

Identification code 16-1524-0-1-053	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	471	464	464

SPECIAL BENEFITS FOR DISABLED COAL MINERS

For carrying out title IV of the Federal Mine Safety and Health Act of 1977, as amended by Public Law 107-275, **[\$141,227,000]** **\$123,220,000**, to remain available until expended.

For making after July 31 of the current fiscal year, benefit payments to individuals under title IV of such Act, for costs incurred in the current fiscal year, such amounts as may be necessary.

For making benefit payments under title IV for the first quarter of fiscal year **[2013]** **2014**, **[\$40,000,000]** **\$35,000,000**, to remain available until expended. (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-0169-0-1-601	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Benefits	188	177	158
0002 Administration	5	5	5
0900 Total new obligations	193	182	163
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	79	89	89
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	158	141	123
1260 Appropriations, mandatory (total)	158	141	123
Advance appropriations, mandatory:			
1270 Advance appropriation	45	41	40
1280 Advanced appropriation, mandatory (total)	45	41	40
1900 Budget authority (total)	203	182	163
1930 Total budgetary resources available	282	271	252

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	89	89	89
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	18	18	9
3030	Obligations incurred, unexpired accounts	193	182	163
3040	Outlays (gross)	-193	-191	-168
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	18	9	4
3100	Obligated balance, end of year (net)	18	9	4
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	203	182	163
Outlays, gross:				
4100	Outlays from new mandatory authority	192	182	163
4101	Outlays from mandatory balances	1	9	5
4110	Outlays, gross (total)	193	191	168
4180	Budget authority, net (total)	203	182	163
4190	Outlays, net (total)	193	191	168

Title IV of the Federal Mine Safety and Health Act authorizes monthly benefits to coal miners disabled due to coal workers' pneumoconiosis (black lung), and to their widows and certain other dependents. Part B of the Act assigned the processing and paying of claims filed between December 30, 1969 (when the program originated) and June 30, 1973 to the Social Security Administration (SSA). P.L. 107-275 transferred Part B claims processing and payment operations from SSA to the Department of Labor's Office of Workers' Compensation Programs. This change was implemented on October 1, 2003.

Object Classification (in millions of dollars)

Identification code 16-0169-0-1-601	2011 actual	2012 est.	2013 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
25.2	Other services from non-Federal sources	3	3	3
42.0	Insurance claims and indemnities	188	177	158
99.9	Total new obligations	193	182	163

Employment Summary

Identification code 16-0169-0-1-601	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment	17	16	16

PANAMA CANAL COMMISSION COMPENSATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-5155-0-2-602	2011 actual	2012 est.	2013 est.	
0100	Balance, start of year	1	.....	.....
Adjustments:				
0190	Adjustment - rounding	-1	.....	.....
0199	Balance, start of year .....	.....	.....	.....
Receipts:				
0240	Interest on Investments, Panama Canal Commission	1	6	6
0400	Total: Balances and collections	1	6	6
Appropriations:				
0500	Panama Canal Commission Compensation Fund	-1	-6	-6
0799	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 16-5155-0-2-602	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Benefits	5	6	6

0900	Total new obligations (object class 42.0)	5	6	6
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	67	63	63
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1	6	6
1260	Appropriations, mandatory (total)	1	6	6
1930	Total budgetary resources available	68	69	69
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	63	63	63
Change in obligated balance:				
3030	Obligations incurred, unexpired accounts	5	6	6
3040	Outlays (gross)	-5	-6	-6
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1	6	6
Outlays, gross:				
4100	Outlays from new mandatory authority	1	6	6
4101	Outlays from mandatory balances	4	.....	.....
4110	Outlays, gross (total)	5	6	6
4180	Budget authority, net (total)	1	6	6
4190	Outlays, net (total)	5	6	6
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	67	63	57
5001	Total investments, EOY: Federal securities: Par value	63	57	57

This fund was established to provide for the accumulation of funds to meet the Panama Canal Commission's obligations to defray costs of workers' compensation which will accrue pursuant to the Federal Employees' Compensation Act (FECA). On December 31, 1999, the Commission was dissolved as set forth in the Panama Canal Treaty of 1977; however, the liability of the Commission for payments beyond that date did not end with its termination. The establishment of this fund, into which funds were deposited on a regular basis by the Commission, was in conjunction with the transfer of the administration of the Federal Employees' Compensation Act (FECA) program from the Commission to the Department of Labor, effective January 1, 1989.

Trust Funds

BLACK LUNG DISABILITY TRUST FUND
(INCLUDING TRANSFER OF FUNDS)

Such sums as may be necessary from the Black Lung Disability Trust Fund ("Fund"), to remain available until expended, for payment of all benefits authorized by section 9501(d)(1), (2), (6), and (7) of the Internal Revenue Code of 1986; and repayment of, and payment of interest on advances, as authorized by section 9501(d)(4) of that Act. In addition, the following amounts may be expended from the Fund for fiscal year [2012] 2013 for expenses of operation and administration of the Black Lung Benefits program, as authorized by section 9501(d)(5): not to exceed \$32,906,000 for transfer to the Office of Workers' Compensation Programs, "Salaries and Expenses"; not to exceed \$25,217,000 for transfer to Departmental Management, "Salaries and Expenses"; not to exceed \$327,000 for transfer to Departmental Management, "Office of Inspector General"; and not to exceed \$356,000 for payments into miscellaneous receipts for the expenses of the Department of the Treasury. (Department of Labor Appropriations Act, 2012.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-8144-0-7-601	2011 actual	2012 est.	2013 est.	
0100	Balance, start of year	49	50	.....
Adjustments:				
0190	Adjustment - to reconcile to Treasury reporting of a prior year adjustment	4	.....	.....
0199	Balance, start of year	53	50	.....

BLACK LUNG DISABILITY TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 16-8144-0-7-601	2011 actual	2012 est.	2013 est.
Receipts:			
0200 Transfer from General Fund, Black Lung Benefits Revenue Act			
Taxes	623	603	600
0220 Miscellaneous Interest, Black Lung Disability Trust Fund	1	2	2
0299 Total receipts and collections	624	605	602
0400 Total: Balances and collections	677	655	602
Appropriations:			
0500 Black Lung Disability Trust Fund	-624	-605	-602
0501 Black Lung Disability Trust Fund	-3	-50	
0599 Total appropriations	-627	-655	-602
0799 Balance, end of year	50		

Program and Financing (in millions of dollars)

Identification code 16-8144-0-7-601	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Disabled coal miners benefits	216	205	193
0002 Administrative expenses	59	60	59
0003 Interest on zero coupon bonds	22	37	56
0004 Interest on short term advances			1
0900 Total new obligations	297	302	309
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	1	
1020 Adjustment of unobligated bal brought forward, Oct 1	-4		
1050 Unobligated balance (total)	2	1	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	624	605	602
1203 Appropriation (previously unavailable)	3	50	
1236 Repay principal on zero coupon bonds	-379	-354	-293
1236 Repay principal on short term advances	-60		
1260 Appropriations, mandatory (total)	188	301	309
Borrowing authority, mandatory:			
1400 Borrowing authority	108	148	251
1421 Borrowing authority applied to repay advances		-108	-148
1421 Repay principal on zero coupon bonds		-40	-103
1440 Borrowing authority, mandatory (total)	108		
1900 Budget authority (total)	296	301	309
1930 Total budgetary resources available	298	302	309
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	297	302	309
3040 Outlays (gross)	-297	-302	-309
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	296	301	309
Outlays, gross:			
4100 Outlays from new mandatory authority	296	301	309
4101 Outlays from mandatory balances	1	1	
4110 Outlays, gross (total)	297	302	309
4180 Budget authority, net (total)	296	301	309
4190 Outlays, net (total)	297	302	309

The trust fund consists of all monies collected from the coal mine industry under the provisions of the Black Lung Benefits Revenue Act of 1981, as amended by the Consolidated Omnibus Budget Reconciliation Act of 1985, in the form of an excise tax on mined coal. These monies are expended to pay compensation, medical, and survivor benefits to eligible miners and their survivors, where mine employment terminated prior to 1970 or where no mine operator can be assigned liability. In addition, the fund pays all administrative costs incurred in the operation of Part C of the Black Lung program. The fund is administered jointly by

the Secretaries of Labor, Treasury, and Health and Human Services. The Emergency Economic Stabilization Act of 2008, enacted on October 3, 2008, authorized restructuring of the Black Lung Disability Trust Fund (BLDTF) debt by (1) extending the current coal excise tax rates of \$1.10 per ton on underground-mined coal and \$0.55 per ton on surface-mined coal until December 31, 2018; (2) providing a one-time appropriation for the BLDTF to repay the market value of parts of the outstanding repayable advances and accrued interest; and (3) refinancing the remainder of the outstanding debt through the issuance of zero-coupon bonds, to be retired using the BLDTF's annual operating surplus until all of its remaining obligations have been paid.

The Patient Protection and Affordable Care Act (PPACA) of 2010 reinstated two provisions of the Black Lung Benefits Act that had been removed in 1981 for claims filed on or after January 1, 1982. These provisions include: automatic entitlement to benefits for survivors of miners who had been awarded benefits at the time of their death and a presumption that a miner who has at least 15 years of qualifying coal mine employment and has a totally disabling lung condition has pneumoconiosis even in the absence of a negative x-ray.

BLACK LUNG DISABILITY TRUST FUND WORKLOAD

	2011 actual	2012 est.	2013 est.
Claims received	6,059	5,000	4,800
Claims in payment status	29,365	26,750	24,370
Medical benefits only recipients	1,650	1,400	1,200

Status of Funds (in millions of dollars)

Identification code 16-8144-0-7-601	2011 actual	2012 est.	2013 est.
Unexpended balance, start of year:			
0100 Balance, start of year	-6,165	-5,482	-5,533
0110 Black Lung Disability Trust Fund [012-15-8144-0]	-4		
Adjustments:			
0191 Adjustment - outstanding debt	360		
0199 Total balance, start of year	-5,809	-5,482	-5,533
Cash income during the year:			
Current law:			
Receipts:			
1200 Transfer from General Fund, Black Lung Benefits Revenue Act Taxes	623	603	600
Offsetting receipts (proprietary):			
1220 Miscellaneous Interest, Black Lung Disability Trust Fund	1	2	2
1299 Income under present law	624	605	602
3299 Total cash income	624	605	602
Cash outgo during year:			
Current law:			
4500 Black Lung Disability Trust Fund	-297	-302	-309
4599 Outgo under current law (-)	-297	-302	-309
6599 Total cash outgo (-)	-297	-302	-309
7650 Black Lung Disability Trust Fund	-379	-354	-293
7650 Black Lung Disability Trust Fund		-108	-148
7650 Black Lung Disability Trust Fund		-40	-103
7650 Black Lung Disability Trust Fund	-60		
Manual Adjustments:			
7690 Adjustment - actual borrowings	108	148	251
7691 Adjustment - borrowings versus repayment reconciliation	331		
7699 Total adjustments		-354	-293
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	-5,482	-5,533	-5,533
8799 Total balance, end of year	-5,482	-5,533	-5,533

Object Classification (in millions of dollars)

Identification code 16-8144-0-7-601	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2 Other services from non-Federal sources	22	37	56
25.3 Other goods and services from Federal sources	59	60	59
42.0 Insurance claims and indemnities	216	205	193
43.0 Interest and dividends			1

99.9	Total new obligations	297	302	309
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SPECIAL WORKERS' COMPENSATION EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-9971-0-7-601	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	73		5
Adjustments:			
0190 Adjustment - correction of prior budget entries	-73		
0199 Balance, start of year			5
Receipts:			
0200 Longshoremen's and Harbor Workers Compensation Act, Receipts, Special Workers'	121	139	139
0201 Workmen's Compensation Act within District of Columbia, Receipts, Special Workers'	6	10	10
0240 Interest, Special Worker's Compensation Expenses		3	3
0299 Total receipts and collections	127	152	152
0400 Total: Balances and collections	127	152	157
Appropriations:			
0500 Special Workers' Compensation Expenses	-127	-147	-147
0799 Balance, end of year		5	10

Program and Financing (in millions of dollars)

Identification code 16-9971-0-7-601	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Longshore and Harbor Workers' Compensation Act, as amended	129	131	131
0002 District of Columbia Compensation Act	10	10	10
0900 Total new obligations	139	141	141
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	74	62	70
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		2	2
1160 Appropriation, discretionary (total)		2	2
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	127	147	147
1260 Appropriations, mandatory (total)	127	147	147
1900 Budget authority (total)	127	149	149
1930 Total budgetary resources available	201	211	219
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	62	70	78
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			18
3030 Obligations incurred, unexpired accounts	139	141	141
3040 Outlays (gross)	-139	-123	-149
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		18	10
3100 Obligated balance, end of year (net)		18	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		2	2
Outlays, gross:			
4010 Outlays from new discretionary authority		2	2
Mandatory:			
4090 Budget authority, gross	127	147	147
Outlays, gross:			
4100 Outlays from new mandatory authority	127	59	59
4101 Outlays from mandatory balances	12	62	88
4110 Outlays, gross (total)	139	121	147
4180 Budget authority, net (total)	127	149	149
4190 Outlays, net (total)	139	123	149
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	66	62	89
5001 Total investments, EOY: Federal securities: Par value	62	89	89

The trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death, for fines and penalty payments, and—pursuant to an annual assessment of the industry— for the general expenses of the fund under the Longshore and Harbor Workers' Compensation Act (LHWCA), as amended.

These trust funds are available for payments of additional compensation for second injuries. When a second injury is combined with a previous disability and results in increased permanent partial disability, permanent total disability, or death, the employer's liability for benefits is limited to a specified period of compensation payments, after which the fund provides continuing compensation benefits. In addition, the fund pays one-half of the increased benefits provided under the LHWCA for persons on the rolls prior to 1972. Maintenance payments are made to disabled employees undergoing vocational rehabilitation to enable them to return to remunerative occupations, and the costs of necessary rehabilitation services not otherwise available to disabled workers are defrayed. Payments are made in cases where other circumstances preclude payment by an employer and to provide medical, surgical, and other treatment in disability cases where there has been a default by the insolvency of an uninsured employer.

Object Classification (in millions of dollars)

Identification code 16-9971-0-7-601	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2	2	2
42.0 Insurance claims and indemnities	137	139	139
99.9 Total new obligations	139	141	141

WAGE AND HOUR DIVISION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Wage and Hour Division, including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, **[\$227,491,000] \$237,730,000.** (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-0143-0-1-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Wage and Hour (Direct and H-1B)		227	238
0801 Reimbursable program activity		3	3
0900 Total new obligations		230	241
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		227	238
1160 Appropriation, discretionary (total)		227	238
Spending authority from offsetting collections, discretionary:			
1700 Collected		3	3
1750 Spending auth from offsetting collections, disc (total)		3	3
1900 Budget authority (total)		230	241
1930 Total budgetary resources available		230	241
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			18
3030 Obligations incurred, unexpired accounts		230	241
3040 Outlays (gross)		-212	-236
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		18	23

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 16-0143-0-1-505	2011 actual	2012 est.	2013 est.
3100 Obligated balance, end of year (net)		18	23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		230	241
Outlays, gross:			
4010 Outlays from new discretionary authority		212	222
4011 Outlays from discretionary balances			14
4020 Outlays, gross (total)		212	236
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources		-3	-3
4180 Budget authority, net (total)		227	238
4190 Outlays, net (total)		209	233

The Wage and Hour Division enforces the minimum wage, overtime, child labor, and other employment standards under the Fair Labor Standards Act (FLSA), the Migrant and Seasonal Agricultural Worker Protection Act (MSPA), the Family and Medical Leave Act (FMLA), certain provisions of the Immigration and Nationality Act (INA), the wage garnishment provisions in Title III of the Consumer Credit Protection Act (CCPA), and the Employee Polygraph Protection Act (EPPA). The Division also determines prevailing wages and enforces employment standards under various Government contract wage standards. In 2013, approximately 250,000 persons are expected to be aided under the FLSA through securing agreements with firms to pay back wages owed to their workers. In government contract compliance actions, about 25,000 persons will be aided through securing agreements to pay wages owed to workers. Under MSPA, approximately 1,400 investigations will be completed. In the course of all on-site investigations, investigators will routinely check for employer compliance with child labor standards, and approximately 1,000 child labor investigations will be conducted.

Object Classification (in millions of dollars)

Identification code 16-0143-0-1-505	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		110	116
11.5 Other personnel compensation		3	3
11.9 Total personnel compensation		113	119
12.1 Civilian personnel benefits		34	36
21.0 Travel and transportation of persons		8	8
23.1 Rental payments to GSA		11	11
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges		3	3
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services		4	4
25.2 Other services from non-Federal sources		5	5
25.3 Other goods and services from Federal sources		26	27
25.7 Operation and maintenance of equipment		18	19
26.0 Supplies and materials		1	1
31.0 Equipment		2	3
99.0 Direct obligations		227	238
99.0 Reimbursable obligations		3	3
99.9 Total new obligations		230	241

Employment Summary

Identification code 16-0143-0-1-505	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment		1,418	1,498

WAGE AND HOUR DIVISION H-2B

Program and Financing (in millions of dollars)

Identification code 16-0142-0-1-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	2	3	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	3	
1930 Total budgetary resources available	5	3	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			3
3030 Obligations incurred, unexpired accounts	2	3	
3040 Outlays (gross)	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		3	3
3100 Obligated balance, end of year (net)		3	3
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2		
4190 Outlays, net (total)	2		

Object Classification (in millions of dollars)

Identification code 16-0142-0-1-505	2011 actual	2012 est.	2013 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	2	
23.1 Rental payments to GSA	1	1	
99.9 Total new obligations	2	3	

H-1 B AND L FRAUD PREVENTION AND DETECTION

Program and Financing (in millions of dollars)

Identification code 16-5393-0-2-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 H-1 B and L Fraud Prevention and Detection	35	45	45
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	50	40
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	57	35	35
1260 Appropriations, mandatory (total)	57	35	35
1930 Total budgetary resources available	85	85	75
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	40	30
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			10
3030 Obligations incurred, unexpired accounts	35	45	45
3040 Outlays (gross)	-35	-35	-35
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		10	20
3100 Obligated balance, end of year (net)		10	20
Budget authority and outlays, net:			
Mandatory:			
Budget authority, gross:			
4090 Budget authority, gross	57	35	35
Outlays, gross:			
4100 Outlays from new mandatory authority	35	35	35
4180 Budget authority, net (total)	57	35	35
4190 Outlays, net (total)	35	35	35

The Wage and Hour Division has traditionally had responsibility for enforcing certain worker protections provisions of the Immigration and Nationality Act, specifically the H-2A and H-1B temporary non-immigrant foreign worker programs. Pursuant to an Interagency Agreement (IAA) between the U.S. Department of Homeland Security (DHS) and the U.S. Department of Labor (DOL) and section 214(c)(14)(B) of the Immigration and Nationality Act (INA), 8 U.S.C. 1184(c)(14)(B), DOL and WHD have been delegated the enforcement authority located at section 214(c)(14)(A)(i) of the INA, 8 U.S.C. 1184(c)(14)(A)(i) for enforcing the H-2B temporary non-immigrant foreign worker program. Under section 524 of H.R. 3288, the Secretary of Labor may use one-third of the H-1B and L Fraud Protection and Detection fee account for enforcement of these temporary worker program provisions and for related enforcement activities.

Object Classification (in millions of dollars)

Identification code 16-5393-0-2-505	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	22	29	29
12.1 Civilian personnel benefits	6	8	8
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	1	1	1
25.3 Other goods and services from Federal sources	2	2	2
25.7 Operation and maintenance of equipment	3	3	3
99.9 Total new obligations	35	45	45

Employment Summary

Identification code 16-5393-0-2-505	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	261	341	341

OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses for the Office of Federal Contract Compliance Programs, **[\$105,386,000]** \$106,415,000. (Department of Labor Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 16-0148-0-1-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Federal contractor EEO standards enforcement		105	106
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		105	106
1160 Appropriation, discretionary (total)		105	106
1930 Total budgetary resources available		105	106

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			10
3030 Obligations incurred, unexpired accounts		105	106
3040 Outlays (gross)		-95	-101
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		10	15
3100 Obligated balance, end of year (net)		10	15

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross		105	106
Outlays, gross:			
4010 Outlays from new discretionary authority		95	96

4011 Outlays from discretionary balances			5
4020 Outlays, gross (total)		95	101
4180 Budget authority, net (total)		105	106
4190 Outlays, net (total)		95	101

The Office of Federal Contract Compliance Programs (OFCCP) enforces equal employment opportunity and nondiscrimination requirements of Federal contractors and subcontractors. In particular, OFCCP enforces: Executive Order 11246, which prohibits employment discrimination on the basis of race, sex, religion, color, and national origin; Section 503 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990 (through a memorandum of understanding with the Equal Employment Opportunity Commission), which prohibit employment discrimination against individuals with disabilities; and the Vietnam Era Veterans Readjustment Assistance Act of 1974, as amended, which prohibits employment discrimination against certain protected veterans. OFCCP programs cover close to 100,000 work-sites and a total workforce of 12 million persons. OFCCP monitors contractors' compliance through compliance evaluations and reporting requirements. Specifically, OFCCP will complete 4,530 compliance evaluations in 2013, with a focus on both supply and service construction reviews. OFCCP will continue to shift its outreach strategy from being contractor-centric to worker-focused, which will strengthen its enforcement capacity in the process. In addition, the agency will also ensure that contractors and subcontractors are provided linkages to recruitment sources for hiring and advancement of minorities, women, protected veterans, and individuals with disabilities.

Object Classification (in millions of dollars)

Identification code 16-0148-0-1-505	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		57	57
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation		58	58
12.1 Civilian personnel benefits		16	16
21.0 Travel and transportation of persons		2	2
23.1 Rental payments to GSA		6	6
23.3 Communications, utilities, and miscellaneous charges		1	1
25.2 Other services from non-Federal sources		1	1
25.3 Other goods and services from Federal sources		11	11
25.7 Operation and maintenance of equipment		7	8
26.0 Supplies and materials		1	1
31.0 Equipment		2	2
99.9 Total new obligations		105	106

Employment Summary

Identification code 16-0148-0-1-505	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment		755	755

OFFICE OF LABOR MANAGEMENT STANDARDS**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses for the Office of Labor Management Standards, **[\$41,367,000]** \$41,771,000. (Department of Labor Appropriations Act, 2012.)

SALARIES AND EXPENSES—Continued
Program and Financing (in millions of dollars)

Identification code 16-0150-0-1-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Labor-management standards		41	42
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		41	42
1160 Appropriation, discretionary (total)		41	42
1930 Total budgetary resources available		41	42
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			4
3030 Obligations incurred, unexpired accounts		41	42
3040 Outlays (gross)		-37	-40
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		4	6
3100 Obligated balance, end of year (net)		4	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		41	42
Outlays, gross:			
4010 Outlays from new discretionary authority		37	38
4011 Outlays from discretionary balances			2
4020 Outlays, gross (total)		37	40
4180 Budget authority, net (total)		41	42
4190 Outlays, net (total)		37	40

The Office of Labor-Management Standards (OLMS) receives and discloses reports of union, union officers and employees, employers, labor consultants and others in accordance with the Labor Management Reporting and Disclosure Act (LMRDA), including union financial reports and employer and consultant activity reports; audits union financial records and investigates possible embezzlements of union funds; conducts union officer election investigations; supervises reruns of union officer elections pursuant to voluntary settlements or after court determinations that elections were not conducted in accordance with the LMRDA; and administers the statutory program to certify employee protection provisions under various Federally sponsored transportation programs. In 2013, OLMS plans continued efforts to advance transparency and financial integrity protections, primarily through audits, investigations and compliance assistance efforts. OLMS will ensure that Federally sponsored transportation grants are processed in a timely manner providing requisite protection to employees against adverse impacts as a result of federal assistance.

Object Classification (in millions of dollars)

Identification code 16-0150-0-1-505	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		22	23
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation		23	24
12.1 Civilian personnel benefits		7	7
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA		3	3
25.3 Other goods and services from Federal sources		4	4
25.7 Operation and maintenance of equipment		3	3
99.9 Total new obligations		41	42

Employment Summary

Identification code 16-0150-0-1-505	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment		230	230

OCCUPATIONAL SAFETY AND HEALTH
ADMINISTRATION
Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Occupational Safety and Health Administration, **[\$565,857,000] \$565,468,000**, including not to exceed **[\$104,393,000] \$104,196,000** which shall be the maximum amount available for grants to States under section 23(g) of the Occupational Safety and Health Act ("Act"), which grants shall be no less than 50 percent of the costs of State occupational safety and health programs required to be incurred under plans approved by the Secretary under section 18 of the Act; and, in addition, notwithstanding 31 U.S.C. 3302, the Occupational Safety and Health Administration may retain up to \$200,000 per fiscal year of training institute course tuition fees, otherwise authorized by law to be collected, and may utilize such sums for occupational safety and health training and education: *Provided*, That notwithstanding 31 U.S.C. 3302, the Secretary is authorized, during the fiscal year ending September 30, **[2012] 2013**, to collect and retain fees for services provided to Nationally Recognized Testing Laboratories, and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, to administer national and international laboratory recognition programs that ensure the safety of equipment and products used by workers in the workplace: *Provided further*, That none of the funds appropriated under this paragraph shall be obligated or expended to prescribe, issue, administer, or enforce any standard, rule, regulation, or order under the Act which is applicable to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: *Provided further*, That no funds appropriated under this paragraph shall be obligated or expended to administer or enforce any standard, rule, regulation, or order under the Act with respect to any employer of 10 or fewer employees who is included within a category having a Days Away, Restricted, or Transferred (DART) occupational injury and illness rate, at the most precise industrial classification code for which such data are published, less than the national average rate as such rates are most recently published by the Secretary, acting through the Bureau of Labor Statistics, in accordance with section 24 of the Act, except—

- (1) to provide, as authorized by the Act, consultation, technical assistance, educational and training services, and to conduct surveys and studies;
- (2) to conduct an inspection or investigation in response to an employee complaint, to issue a citation for violations found during such inspection, and to assess a penalty for violations which are not corrected within a reasonable abatement period and for any willful violations found;
- (3) to take any action authorized by the Act with respect to imminent dangers;
- (4) to take any action authorized by the Act with respect to health hazards;
- (5) to take any action authorized by the Act with respect to a report of an employment accident which is fatal to one or more employees or which results in hospitalization of two or more employees, and to take any action pursuant to such investigation authorized by the Act; and
- (6) to take any action authorized by the Act with respect to complaints of discrimination against employees for exercising rights under the Act: *Provided further*, That the foregoing proviso shall not apply to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: *Provided further*, That **[\$10,729,000] \$10,709,000** shall be available for Susan Harwood training grants. (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-0400-0-1-554	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Safety and health standards	20	20	21
0002 Federal enforcement	224	208	207
0003 Whistleblower protection		16	21
0004 State programs	104	104	104
0005 Technical support	26	26	25
0006 Federal compliance assistance	73	76	73
0007 State consultation grants	54	58	58
0008 Training grants	11	11	11
0009 Safety and health statistics	35	35	34
0010 Executive direction and administration	12	11	11
0799 Total direct obligations	559	565	565
0801 Reimbursable program	1	2	2
0900 Total new obligations	560	567	567
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	559	566	565
1121 Appropriations transferred from other accts [16-0165]	1		
1130 Appropriations permanently reduced	-1		
1143 Approp permanently reduced (Sec 527, HR 2055)		-1	
1160 Appropriation, discretionary (total)	559	565	565
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1750 Spending auth from offsetting collections, disc (total)	1	2	2
1900 Budget authority (total)	560	567	567
1930 Total budgetary resources available	560	567	567
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	112	101	94
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-3	-3
3020 Obligated balance, start of year (net)	102	98	91
3030 Obligations incurred, unexpired accounts	560	567	567
3040 Outlays (gross)	-565	-574	-572
3051 Change in uncollected pymts, Fed sources, expired	7		
3081 Recoveries of prior year unpaid obligations, expired	-6		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	101	94	89
3091 Uncollected pymts, Fed sources, end of year	-3	-3	-3
3100 Obligated balance, end of year (net)	98	91	86
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	560	567	567
Outlays, gross:			
4010 Outlays from new discretionary authority	477	494	494
4011 Outlays from discretionary balances	88	80	78
4020 Outlays, gross (total)	565	574	572
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-2	-1
4033 Non-Federal sources	-1		-1
4040 Offsets against gross budget authority and outlays (total)	-1	-2	-2
4070 Budget authority, net (discretionary)	559	565	565
4080 Outlays, net (discretionary)	564	572	570
4180 Budget authority, net (total)	559	565	565
4190 Outlays, net (total)	564	572	570

Safety and Health Standards.—This activity provides for the protection of workers' safety and health through development, promulgation, review, and evaluation of occupational safety and health standards and guidance, as specified under the Occupational Safety and Health (OSH) Act of 1970. Before any standard is proposed or promulgated, a determination is made that: (1) a significant risk of serious injury or health impairment exists; (2) the standard will reduce this risk; (3) the standard is economically and technologically feasible; and (4) the standard is economically and technologically feasible when compared with alternative regulatory proposals providing equal levels of protection. This

activity also ensures, through the SBREFA process, that small business concerns are taken into account in the process of developing standards.

Federal Enforcement.—This activity provides for ensuring the protection of employees through the enforcement of workplace standards promulgated under the Occupational Safety and Health (OSH) Act of 1970, through the physical inspection of worksites, and by providing guidance on how to comply with the requirements of OSHA standards. Enforcement programs are targeted to the investigation of imminent danger situations and employee complaints, investigation of fatal and catastrophic accidents, programmed inspections of firms with injury-illness rates that are above the national average, and special emphasis inspections for serious safety and health hazards. OSHA's enforcement strategy ranges from a selective targeting of inspections and related compliance activities to specific high hazard industries and worksites.

Whistleblower Programs.—This activity provides for the enforcement of Section 11(c) of the OSH Act, which prohibits any person from discharging or in any manner retaliating against any employee because the employee has exercised rights under the Act, including complaining to OSHA and seeking an OSHA inspection, participating in an OSHA inspection, and participating or testifying in any proceeding related to an OSHA inspection. This activity also includes the administration of twenty other whistleblower statutes, protecting employees who report violations of various airline, commercial motor carrier, consumer product, environmental, financial reform, health care reform, nuclear, pipeline, public transportation agency, railroad, maritime, and securities laws.

State Programs.—This activity supports states in assuming responsibility for administering occupational safety and health programs under State OSHA plans approved by the Secretary. Under section 23 of the OSH Act, grants matching up to fifty percent of total program costs are made to States that meet the Act's criteria for establishing and implementing State OSHA programs that are at least as effective as the Federal program. State programs, like their Federal counterparts, provide a mix of enforcement, outreach, training, and compliance assistance activities.

Technical Support.—This activity provides specialized technical expertise and advice in support of a wide range of program areas, including construction, standards setting, variance determinations, compliance assistance, and enforcement. Areas of expertise include laboratory accreditation, industrial hygiene, occupational health nursing, occupational medicine, chemical analysis, equipment calibration, safety engineering, environmental impact statements, technical and scientific databases, computer-based outreach products, and emergency preparedness. This activity also provides support for OSHA's emergency response activities, including responses to oil spills, hurricanes, tornados, and other natural or man-made disasters.

Federal Compliance Assistance.—This activity supports a range of training, outreach, and cooperative programs that provide compliance assistance for employers and employees in protecting workers' safety and health, with particular emphasis on small business, immigrant, and other high risk and hard-to-reach workers. OSHA works with employers and employees through Voluntary Protection Programs that recognize and promote effective safety and health management partnerships that focus on the development of extended cooperative relationships and alliances that commit organizations to collaborative efforts with OSHA. This activity also provides assistance to federal agencies in implementing and improving their job safety and health pro-

SALARIES AND EXPENSES—Continued

grams. Occupational safety and health training is provided at the OSHA Training Institute and affiliated Education Centers throughout the country. Compliance and technical assistance materials are prepared and disseminated to the public through various means, including the Internet.

State Compliance Assistance: Consultation Grants.—This activity supports 90 percent Federally funded cooperative agreements with designated State agencies to provide free on-site consultation to small and medium-sized employers upon request. State agencies tailor workplans to specific needs in each State while maximizing their impact on injury and illness rates in smaller establishments. These projects offer a variety of services, including safety and health program assessment and assistance, hazard identification and control, and training of employers and their employees.

Compliance Assistance: Training Grants.—This activity supports safety and health grants to organizations that provide face-to-face training, education, technical assistance, and develop educational materials for employers and employees. These grants address safety and health education needs related to hard-to-reach workers and specific high-risk topics and industries identified by the agency.

Safety and Health Statistics.—This activity supports information technology infrastructure, management of information, OSHA's webpage and web-based compliance assistance services, and the statistical basis for OSHA's programs and field operations. These are provided through an integrated data network and statistical analysis and review. OSHA administers and maintains the recordkeeping system that serves as the foundation for the BLS survey on occupational injuries and illnesses and provides guidance on recordkeeping requirements to both the public and private sectors.

Executive direction and administration.—This activity supports executive direction, planning and evaluation, management support, legislative liaison, interagency affairs, federal agency liaison, administrative services, and budgeting and financial control.

PROGRAM STATISTICS

	2011 actual	2012 est.	2013 est.
Standards promulgated	5	3	4
Inspections:			
Federal inspections	40,648	42,250	43,100
State program inspections	52,056	52,100	52,100
Whistleblower cases	1,937	2,100	2,525
Training and consultations:			
Consultation visits	27,178	27,200	28,500
Susan Harwood Training Grants	69	67	67
New strategic partnerships	20	20	18
Outreach Training	716,062	737,000	759,000

Object Classification (in millions of dollars)

Identification code 16-0400-0-1-554	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	195	199	202
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	4	5	5
Total personnel compensation	200	205	208
12.1 Civilian personnel benefits	58	62	59
21.0 Travel and transportation of persons	13	12	12
23.1 Rental payments to GSA	22	23	23
23.3 Communications, utilities, and miscellaneous charges	4	3	4
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	3	3	3
25.2 Other services from non-Federal sources	76	80	76
25.3 Other goods and services from Federal sources	37	37	37
25.7 Operation and maintenance of equipment	17	17	17
26.0 Supplies and materials	3	3	3
31.0 Equipment	10	4	7
41.0 Grants, subsidies, and contributions	115	115	115

99.0	Direct obligations	559	565	565
99.0	Reimbursable obligations	1	2	2
99.9	Total new obligations	560	567	567

Employment Summary

Identification code 16-0400-0-1-554	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	2,270	2,305	2,308
2001 Reimbursable civilian full-time equivalent employment	3	4	4

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Environmental Protection Agency: Hazardous Substance Response Trust Fund.

MINE SAFETY AND HEALTH ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Mine Safety and Health Administration, **[\$374,000,000] \$371,896,000**, including purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work, and the hire of passenger motor vehicles, including up to \$2,000,000 for mine rescue and recovery activities; in addition, not to exceed \$750,000 may be collected by the National Mine Health and Safety Academy for room, board, tuition, and the sale of training materials, otherwise authorized by law to be collected, to be available for mine safety and health education and training activities, notwithstanding 31 U.S.C. 3302; **[and,]** in addition, the Mine Safety and Health Administration may retain up to **[\$1,499,000] \$2,499,000** from fees collected for the approval and certification of equipment, materials, and explosives for use in mines, and may utilize such sums for such activities, *notwithstanding 31 U.S.C. 3302*; and, in addition, *the Mine Safety and Health Administration is authorized to collect and retain fees for services related to the analysis of rock dust samples, and may utilize such sums to administer such activities, notwithstanding 31 U.S.C. 3302* **[the Secretary may transfer from amounts provided under this heading up to \$3,000,000 to "Departmental Management" for activities related to the Office of the Solicitor's caseload before the Federal Mine Safety and Health Review Commission];** the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private; the Mine Safety and Health Administration is authorized to promote health and safety education and training in the mining community through cooperative programs with States, industry, and safety associations; the Secretary is authorized to recognize the Joseph A. Holmes Safety Association as a principal safety association and, notwithstanding any other provision of law, may provide funds and, with or without reimbursement, personnel, including service of Mine Safety and Health Administration officials as officers in local chapters or in the national organization; **[and]** any funds available to the Department of Labor may be used, with the approval of the Secretary, to provide for the costs of mine rescue and survival operations in the event of a major disaster; *and the Secretary may reallocate among the items funded under this heading up to \$3,000,000 to support inspections or investigations pursuant to section 103 of the Federal Mine Safety and Health Act of 1977. (Department of Labor Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 16-1200-0-1-554	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Coal	164	165	168
0002 Metal/non-metal	88	88	91
0003 Standards development	4	5	5
0004 Assessments	6	7	7
0005 Educational policy and development	39	38	32

0006	Technical support	32	34	34
0007	Program administration	16	17	17
0008	Program evaluation & information resources	18	18	18
0799	Total direct obligations	367	372	372
0801	Reimbursable program	1	2	3
0900	Total new obligations	368	374	375

Budgetary Resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	6		
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Budget authority:

Appropriations, discretionary:

1100	Appropriation	364	374	372
1120	Appropriations transferred to other accts [16-0165]	-2	-1	
1121	Appropriations transferred from other accts [16-0165]	1		
1130	Appropriations permanently reduced	-1		
1143	Approp permanently reduced (Sec 527, HR 2055)		-1	
1160	Appropriation, discretionary (total)	362	372	372

Spending authority from offsetting collections, discretionary:

1700	Collected	1	2	3
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Spending auth from offsetting collections, disc (total)

1750		1	2	3
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Budget authority (total)

1900		363	374	375
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Total budgetary resources available

1930		369	374	375
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Memorandum (non-add) entries:

1940	Unobligated balance expiring	-1		
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Change in obligated balance:

Obligated balance, start of year (net):

3000	Unpaid obligations, brought forward, Oct 1 (gross)	38	48	47
3030	Obligations incurred, unexpired accounts	368	374	375
3031	Obligations incurred, expired accounts	1		
3040	Outlays (gross)	-356	-375	-381
3081	Recoveries of prior year unpaid obligations, expired	-3		

Obligated balance, end of year (net):

3090	Unpaid obligations, end of year (gross)	48	47	41
3100	Obligated balance, end of year (net)	48	47	41

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	363	374	375
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Outlays, gross:

4010	Outlays from new discretionary authority	321	341	342
4011	Outlays from discretionary balances	35	34	39
4020	Outlays, gross (total)	356	375	381

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:

4033	Non-Federal sources	-1	-2	-3
4180	Budget authority, net (total)	362	372	372
4190	Outlays, net (total)	355	373	378

Enforcement.—The enforcement strategy in 2013 will be an integrated approach toward the prevention of mining accidents, injuries, and occupational illnesses. This includes inspection of mines and other activities as mandated by the Federal Mine Safety and Health Act of 1977 (Mine Act), as amended by the Mine Improvement and New Emergency Response Act of 2006 (MINER Act), special emphasis initiatives that focus on persistent safety and health hazards, promulgation of federal mine safety and health standards, investigation of serious accidents, and on-site education and training. The desired outcome of these enforcement efforts is to prevent death, disease, and injury from mining and promote safe and healthful workplaces for the Nation's miners. In FY 2013, MSHA is proposing appropriations language that would provide the agency with additional flexibility to internally reallocate funding to ensure the enforcement programs have the necessary resources to effectively conduct mandated inspections or investigations.

Assessments, Accountability, Special Enforcement and Investigations.—This activity was formerly called the Office of Assessments. This activity assesses and collects civil monetary penalties for violations of safety and health standards and manages MSHA's accountability, special enforcement, and investigation functions.

Educational policy and development.—This activity develops and coordinates MSHA's mine safety and health education and training policies, and provides classroom instruction at the National Mine Health and Safety Academy for MSHA personnel, other governmental personnel, and the mining industry. States provide mine health and safety training materials, and provide technical assistance through the State Grants program.

Technical support.—This activity applies engineering and scientific expertise through field and laboratory forensic investigations to resolve technical problems associated with implementing the Mine Act and the MINER Act. Technical support administers a fee program to approve equipment, materials, and explosives for use in mines and performs field and laboratory audits of equipment previously approved by MSHA. It also collects and analyzes data relative to the cause, frequency, and circumstances of mine accidents. In FY 2013, MSHA is proposing appropriations language that would authorize the agency to charge a fee for the analysis of rock dust samples for determination of compliance. As full implementation of this authority will require rulemaking that will not commence until the authority has been provided, MSHA does not anticipate beginning to collect fees until FY 2014.

Program evaluation and information resources (PEIR).—This activity provides program evaluation and information technology resource management services for the agency.

Program administration.—This activity performs general administrative functions and is responsible for meeting the requirements of the Government Performance and Results Act (GPRA) and developing MSHA's performance plan and Annual Performance Report.

PROGRAM STATISTICS

	2011 actual	2012 est.	2013 est.
Enforcement per 200,000 hours worked by employees:			
Fatality Rates			
All-MSHA fatality rates	0.0164	0.0156	TBD
Coal Mines	0.0246	0.0234	TBD
Metal/non-metal mines	0.0112	0.0106	TBD
Regulations promulgated	1	5	4
Assessments:			
Violations assessed	157,000	163,000	157,000
Educational policy and development:			
Course days	1,633	1,340	1,350
Technical support:			
Equipment approvals	770	800	800
Field investigations	1,069	1,100	1,100
Laboratory samples analyzed	248,768	220,000	235,000

Object Classification (in millions of dollars)

Identification code 16-1200-0-1-554	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	180	182	183
11.3 Other than full-time permanent	1	2	3
11.5 Other personnel compensation	11	9	9
Total personnel compensation	192	193	195
12.1 Civilian personnel benefits	65	66	66
21.0 Travel and transportation of things	13	13	13
22.0 Transportation of things	7	7	8
23.1 Rental payments to GSA	15	17	18
23.3 Communications, utilities, and miscellaneous charges	5	5	5
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	10	7	8
25.3 Other goods and services from Federal sources	24	25	25
25.7 Operation and maintenance of equipment	12	12	12
26.0 Supplies and materials	6	5	5
31.0 Equipment	7	11	11
41.0 Grants, subsidies, and contributions	9	9	4
99.0 Direct obligations	367	372	372
99.0 Reimbursable obligations	1	2	3
99.9 Total new obligations	368	374	375

SALARIES AND EXPENSES—Continued
Employment Summary

Identification code 16-1200-0-1-554	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	2,308	2,365	2,336

BUREAU OF LABOR STATISTICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, **[\$542,921,000] \$551,031,000**, together with not to exceed **[\$67,303,000] \$67,176,000** which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund, of which \$1,500,000 may be used to fund the mass layoff statistics program under section 15 of the Wagner-Peyser Act. (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-0200-0-1-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Labor force statistics	278	276	280
0002 Prices and cost of living	205	206	211
0003 Compensation and working conditions	80	81	82
0004 Productivity and technology	12	12	10
0006 Executive direction and staff services	34	34	35
0799 Total direct obligations	609	609	618
0801 Reimbursable program	8	10	10
0900 Total new obligations	617	619	628
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	533	543	551
1130 Appropriations permanently reduced	-1		
1143 Approp permanently reduced (Sec 527, HR 2055)		-1	
1160 Appropriation, discretionary (total)	532	542	551
Spending authority from offsetting collections, discretionary:			
1700 Collected	86	77	77
1750 Spending auth from offsetting collections, disc (total)	86	77	77
1900 Budget authority (total)	618	619	628
1930 Total budgetary resources available	618	619	628
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	110	86	79
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3020 Obligated balance, start of year (net)	109	85	78
3030 Obligations incurred, unexpired accounts	617	619	628
3031 Obligations incurred, expired accounts	54		
3040 Outlays (gross)	-610	-626	-626
3081 Recoveries of prior year unpaid obligations, expired	-85		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	86	79	81
3091 Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100 Obligated balance, end of year (net)	85	78	80

Budget authority and outlays, net:

Identification code 16-0200-0-1-505	2011 actual	2012 est.	2013 est.
Discretionary:			
4000 Budget authority, gross	618	619	628
Outlays, gross:			
4010 Outlays from new discretionary authority	510	544	551
4011 Outlays from discretionary balances	100	82	75
4020 Outlays, gross (total)	610	626	626
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-78	-67	-67
4033 Non-Federal sources	-8	-10	-10

4040 Offsets against gross budget authority and outlays (total)	-86	-77	-77
4070 Budget authority, net (discretionary)	532	542	551
4080 Outlays, net (discretionary)	524	549	549
4180 Budget authority, net (total)	532	542	551
4190 Outlays, net (total)	524	549	549

Labor Force Statistics.—Publishes monthly estimates of the labor force, employment, unemployment, and earnings for the Nation, States, and local areas. Makes studies of the labor force. Publishes data on employment and wages, by industry. Provides economic projections, including changes in the level and structure of the economy, as well as employment projections by industry and by occupational category.

	2011 actual	2012 est.	2013 est.
Labor force statistics (selected items):			
Employment and wages for NAICS industries (quarterly series)	3,600,000	3,500,000	3,500,000
Employment and unemployment estimates for States and local areas (monthly and annual series)	96,030	101,381	101,445
Occupational employment statistics (annual series)	89,792	85,000	85,000
Industry projections (2 yr. cycle)	N/A	195	N/A
Occupational Outlook Handbook and Career Guide to Industries statements (2 yr. cycle)	N/A	343	N/A

Prices and Cost of Living.—Publishes the Consumer Price Index (CPI), the Producer Price Index, U.S. Import and Export Price Indexes, estimates of consumers' expenditures, and studies of price change.

	2011 actual	2012 est.	2013 est.
Consumer price indexes published (monthly)			
Percentage of CPI statistics released on schedule	5,500	6,200	6,200
Producer price indexes published (monthly)	100%	100%	100%
U.S. Import and Export Price Indexes published (monthly)	9,958	9,800	9,800
	789	800	800

Compensation and Working Conditions.—Publishes data on employee compensation, including information on wages, salaries, and employer-provided benefits, by occupation for major labor markets and industries. Publishes information on work stoppages. Compiles annual information to estimate the number and incidence rate of work-related injuries, illnesses, and fatalities.

	2011 actual	2012 est.	2013 est.
Compensation and working conditions (major items):			
Employment cost index: number of establishments	15,000	11,400	11,400
Occupational safety and health: number of establishments	236,083	235,000	235,000

Productivity and Technology.—Publishes trends in productivity and costs for major economic sectors and detailed industries. Also analyzes trends in order to examine the factors underlying productivity change. Publishes international comparisons of productivity, labor force and unemployment, and hourly compensation costs.

	2011 actual	2012 est.	2013 est.
Studies, articles, and special reports			
Series updated	26	21	21
	3,408	4,405	4,344

Executive Direction and Staff Services.—Provides planning and policy for the Bureau of Labor Statistics, operates the information technology, coordinates research, and publishes data and reports for government and public use.

Object Classification (in millions of dollars)

Identification code 16-0200-0-1-505	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	197	193	194
11.3 Other than full-time permanent	5	12	12
11.5 Other personnel compensation	5	2	3
11.9 Total personnel compensation	207	207	209
12.1 Civilian personnel benefits	58	60	61
21.0 Travel and transportation of persons	5	7	7
23.1 Rental payments to GSA	32	34	37
23.3 Communications, utilities, and miscellaneous charges	5	6	6
24.0 Printing and reproduction	4	4	4
25.2 Other services from non-Federal sources	23	19	16

25.3	Other goods and services from Federal sources	117	122	125
25.5	Research and development contracts	19	2	7
25.7	Operation and maintenance of equipment	59	67	64
26.0	Supplies and materials	1	2	1
31.0	Equipment	5	5	7
41.0	Grants, subsidies, and contributions	74	74	74
99.0	Direct obligations	609	609	618
99.0	Reimbursable obligations	8	10	10
99.9	Total new obligations	617	619	628

Employment Summary

Identification code 16-0200-0-1-505	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	2,313	2,313	2,310
2001 Reimbursable civilian full-time equivalent employment	6	6	6

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for Departmental Management, including the hire of three passenger motor vehicles, **[\$346,683,000] \$348,601,000**, together with not to exceed \$326,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund: *Provided*, That \$66,500,000 for the Bureau of International Labor Affairs shall be available for obligation through December 31, **[2012] 2013: Provided further**, That funds available to the Bureau of International Labor Affairs may be used to administer or operate international labor activities, bilateral and multilateral technical assistance, and microfinance programs, by or through contracts, grants, subgrants and other arrangements: *Provided further*, That not less than \$40,000,000 shall be for programs to combat exploitative child labor internationally and **[**: *Provided further*, That **]** not less than \$6,500,000 shall be used to implement model programs that address worker rights issues through technical assistance in countries with which the United States has free trade agreements or trade preference programs: *Provided further*, That **[\$8,500,000] \$9,000,000** shall be used for program evaluation and shall be available for obligation through September 30, **[2013] 2014: Provided further**, That funds available for program evaluation may be transferred to any other appropriate account in the Department for such purpose: *Provided further*, That the funds available to the Women's Bureau may be used for grants to serve and promote the interests of women in the workforce. (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-0165-0-1-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Program direction and support	33	33	33
0002 Legal services	125	138	139
0003 International labor affairs	142	122	95
0004 Administration and management	30	30	30
0005 Adjudication	47	47	47
0007 Women's bureau	11	12	9
0008 Civil rights	7	7	7
0009 Chief Financial Officer	5	5	5
0010 Information Technology Activities	20		
0011 Departmental Program Evaluation	8	8	9
0013 FMSHRC Supplemental	10		
0192 Total Direct Program - Subtotal	438	402	374
0799 Total direct obligations	438	402	374
0801 Reimbursable - SOL	6	8	8
0802 Reimbursable - ILAB		2	2
0803 Reimbursable - OSEC	7	6	6
0899 Total reimbursable obligations	13	16	16
0900 Total new obligations	451	418	390

Budgetary Resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	76	30
1011	Unobligated balance transfer from other accts [72-1037]	13	
1021	Recoveries of prior year unpaid obligations	1	
1050	Unobligated balance (total)	90	30
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation (Regular)	368	347 349
1120	Appropriations transferred to other accts [16-0105]	-6	
1120	Appropriations transferred to other accts [16-0400]	-1	
1120	Transferred to other accounts [16-1200]	-1	
1120	Appropriations transferred to other accts [16-1700]	-5	
1121	Appropriations transferred from other accts [16-1200]	2	1
1130	Appropriations permanently reduced	-1	
1143	Approp permanently reduced (Sec 527, HR 2055)		-1
1160	Appropriation, discretionary (total)	356	347 349
Spending authority from offsetting collections, discretionary:			
1700	Collected	39	41 41
1750	Spending auth from offsetting collections, disc (total)	39	41 41
1900	Budget authority (total)	395	388 390
1930	Total budgetary resources available	485	418 390
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-4	
1941	Unexpired unobligated balance, end of year	30	

Change in obligated balance:

Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	243	296 315
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-7 -7
3020	Obligated balance, start of year (net)	235	289 308
3030	Obligations incurred, unexpired accounts	451	418 390
3031	Obligations incurred, expired accounts	10	
3040	Outlays (gross)	-397	-399 -398
3051	Change in uncollected pymts, Fed sources, expired	1	
3080	Recoveries of prior year unpaid obligations, unexpired	-1	
3081	Recoveries of prior year unpaid obligations, expired	-10	
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	296	315 307
3091	Uncollected pymts, Fed sources, end of year	-7	-7 -7
3100	Obligated balance, end of year (net)	289	308 300

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	395	388 390
Outlays, gross:			
4010	Outlays from new discretionary authority	258	264 265
4011	Outlays from discretionary balances	139	135 133
4020	Outlays, gross (total)	397	399 398
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-39	-41 -41
4033	Non-Federal sources	-6	
4040	Offsets against gross budget authority and outlays (total)	-45	-41 -41
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	6	
4070	Budget authority, net (discretionary)	356	347 349
4080	Outlays, net (discretionary)	352	358 357
4180	Budget authority, net (total)	356	347 349
4190	Outlays, net (total)	352	358 357

Program Direction and Support.—Provides leadership and direction for all programs and functions assigned to the Department of Labor (DOL). Provides guidance for the development and implementation of governmental policy to protect and promote the interests of the American worker, achieving better employment and earnings, promoting productivity and economic growth, safety, equity and affirmative action in employment, and collecting and analyzing statistics on the labor force.

Legal Services.—Provides the Secretary of Labor and departmental program officials with the legal services required to accomplish the Department's mission. The major services include litigating cases; providing assistance to the Department of Justice in case preparation and trials; reviewing rules, orders and written interpretations and opinions for DOL program agencies and the public; assisting in the development and defense of rules and

SALARIES AND EXPENSES—Continued

regulations and opinions for DOL program agencies and the public; assisting in the development and defense of rules and regulations; providing opinions and advice to all agencies of the Department; and coordinating the Department's legislative program.

International Labor Affairs.—Supports the President's international labor agenda and coordinates the international activities for the Department of Labor. Activities include promotion of good labor policies and labor rights through intergovernmental organizations and bilateral relationships with other countries, as well as implementation of projects in developing countries to improve workers' rights and living standards and to protect vulnerable workers including women and children.

Administration and Management.—Exercises leadership in all departmental administrative and management programs and services and ensures efficient and effective operation of Departmental programs; provides policy guidance on matters of personnel management, information resource management and procurement; and provides for consistent and constructive internal labor-management relations throughout the Department.

Adjudication.—Conducts formal hearings and renders timely decisions on appeals of claims filed under the Black Lung Benefits Act; the Longshore and Harbor Workers' Compensation Act and its extensions, including the Defense Base Act, and Permanent and Temporary Labor Certifications; the Federal Employees' Compensation Act; and other acts involving complaints to determine violations of minimum wage requirements, overtime payments, health and safety regulations, and unfair labor practices.

Women's Bureau.—Develops policies and standards, and conducts inquiries to safeguard the interests of working women; to advocate for equality and economic security for working women and their families; and to promote quality work environments.

Civil Rights.—Ensures compliance with certain Federal civil rights statutes and Executive Orders, and their implementing regulations, including Titles VI and VII of the Civil Rights Act of 1964, Sections 504 and 508 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990, and Section 188 of the Workforce Investment Act of 1998. These laws apply to and protect Department of Labor (DOL) employees, DOL applicants for employment, and individuals who interact with DOL programs and activities.

Chief Financial Officer.—Created as a result of the CFO Act of 1990, provides financial management leadership and direction to all DOL program agencies on financial matters arising from legislative and regulatory mandates such as the CFO Act, GMRA, FFMIA, FMFIA, Clinger-Cohen, The Reports Consolidation Act, IPIA, Treasury Financial Manual guidance and OMB Circulars.

Program Evaluation.—The Office of the Chief Evaluation Officer is charged with coordinating and overseeing rigorous evaluations of the Department of Labor's programs, and ensuring high standards in evaluations undertaken and funded by the Department of Labor. Provides for the centralization of evaluation activities; builds evaluation capacity and expertise within the Department; ensures the independence of the evaluation and research functions; and makes sure that evaluation and research findings are available and accessible in a timely and user-friendly way.

Object Classification (in millions of dollars)

Identification code 16-0165-0-1-505	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	150	158	160
11.3 Other than full-time permanent	1	2	2

11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	155	164	166
12.1 Civilian personnel benefits	40	42	42
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	19	19	20
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	13	6	6
25.2 Other services from non-Federal sources	18	15	14
25.3 Other goods and services from Federal sources	46	42	41
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	14	7	7
26.0 Supplies and materials	3	3	3
31.0 Equipment	3	2	2
41.0 Grants, subsidies, and contributions	121	96	67
99.0 Direct obligations	438	402	374
99.0 Reimbursable obligations	13	16	16
99.9 Total new obligations	451	418	390

Employment Summary

Identification code 16-0165-0-1-505	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	1,377	1,410	1,402
2001 Reimbursable civilian full-time equivalent employment	30	30	30

OFFICE OF DISABILITY EMPLOYMENT POLICY

SALARIES AND EXPENSES

For necessary expenses for the Office of Disability Employment Policy to provide leadership, develop policy and initiatives, and award grants furthering the objective of eliminating barriers to the training and employment of people with disabilities, \$38,953,000. (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-0166-0-1-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Office of Disability Employment Policy	39	39	39
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	39	39	39
1160 Appropriation, discretionary (total)	39	39	39
1930 Total budgetary resources available	39	39	39
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	33	26	31
3030 Obligations incurred, unexpired accounts	39	39	39
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	-46	-34	-37
3081 Recoveries of prior year unpaid obligations, expired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	26	31	33
3100 Obligated balance, end of year (net)	26	31	33
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	39	39	39
Outlays, gross:			
4010 Outlays from new discretionary authority	21	16	16
4011 Outlays from discretionary balances	25	18	21
4020 Outlays, gross (total)	46	34	37
4180 Budget authority, net (total)	39	39	39
4190 Outlays, net (total)	46	34	37

Office of Disability Employment Policy.—This agency provides national leadership in developing policy to eliminate barriers to employment faced by people with disabilities. It works within the Department of Labor and in collaboration with other Federal, state and local agencies, private-sector employers, and employer

associations to develop and disseminate policy and strategies based on research and analysis in three broad areas of inquiry: workforce systems; employers and the workplace; and employment-related supports. ODEP provides technical assistance to public and private sector entities to inform and encourage the adoption and implementation of its policies and strategies with the goal of increasing the employment opportunities and workforce participation of individuals with disabilities.

Object Classification (in millions of dollars)

Identification code 16-0166-0-1-505	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	10	8	8
25.2 Other services from non-Federal sources	3	2	2
25.3 Other goods and services from Federal sources	2	3	3
41.0 Grants, subsidies, and contributions	16	19	19
99.9 Total new obligations	39	39	39

Employment Summary

Identification code 16-0166-0-1-505	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	51	52	52

OFFICE OF INSPECTOR GENERAL

For salaries and expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$77,937,000]** \$79,199,000, together with not to exceed \$5,909,000 which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund. (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-0106-0-1-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Program and Trust Funds	84	84	85
0002 Recovery Act	2	1	.....
0799 Total direct obligations	86	85	85
0801 Reimbursable program .....	.....	1	1
0900 Total new obligations	86	86	86
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (Program Activities)	78	78	79
1160 Appropriation, discretionary (total)	78	78	79
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	7	7
1750 Spending auth from offsetting collections, disc (total)	6	7	7
1900 Budget authority (total)	84	85	86
1930 Total budgetary resources available	87	86	86
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	16	16	16
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3020 Obligated balance, start of year (net)	15	15	15
3030 Obligations incurred, unexpired accounts	86	86	86
3031 Obligations incurred, expired accounts	1	.....	.....
3040 Outlays (gross)	-87	-86	-89
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	16	16	13
3091 Uncollected pymts, Fed sources, end of year	-1	-1	-1

3100 Obligated balance, end of year (net)	15	15	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	84	85	86
Outlays, gross:			
4010 Outlays from new discretionary authority	73	73	73
4011 Outlays from discretionary balances	14	13	16
4020 Outlays, gross (total)	87	86	89
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-6	-6	-6
4033 Non-Federal sources	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-7	-7	-7
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	78	78	79
4080 Outlays, net (discretionary)	80	79	82
4180 Budget authority, net (total)	78	78	79
4190 Outlays, net (total)	80	79	82

The Office of Inspector General (OIG) conducts audits, investigations, and evaluations that improve the effectiveness, efficiency, and economy of departmental programs and operations. It addresses DOL program fraud and labor racketeering in the American workplace, provides technical assistance to DOL program agencies, and advice to the Secretary and the Congress on how to attain the highest possible program performance. The Office of Audit performs audits of the Department's financial statements, programs, activities, and systems to determine whether information is reliable, controls are effective, and resources are safeguarded. It also ensures funds are expended in a manner consistent with laws and regulations, and with achieving the desired program results. The Office of Labor Racketeering and Fraud Investigations conducts investigations to detect and deter fraud, waste, and abuse in departmental programs. It also identifies and reduces labor racketeering and corruption in employee benefit plans, labor management relations, and internal union affairs.

	2011 actual	2012 est.	2013 est.
Number of Audits	68	65	58 ¹
Number of Investigations Completed	445	431	431

¹The reduction from FY 2012 levels represents 7 audits, which were funded by the Recovery Act. This funding expires at the end of FY 2012.

Object Classification (in millions of dollars)

Identification code 16-0106-0-1-505	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	43	43
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	47	48	48
12.1 Civilian personnel benefits	16	17	17
21.0 Travel and transportation of persons	4	3	3
23.1 Rental payments to GSA	5	5	5
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.1 Advisory and assistance services	4	5	5
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	6	6	6
25.7 Operation and maintenance of equipment	1	.....	.....
31.0 Equipment	1	.....	.....
99.0 Direct obligations	86	85	85
99.0 Reimbursable obligations .....	.....	1	1
99.9 Total new obligations	86	86	86

OFFICE OF INSPECTOR GENERAL—Continued
Employment Summary

Identification code 16-0106-0-1-505	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	411	417	415

VETERANS EMPLOYMENT AND TRAINING

Not to exceed **[\$212,060,000] \$220,685,000** may be derived from the Employment Security Administration Account in the Unemployment Trust Fund to carry out the provisions of 38 U.S.C. 4100-4113, 4211-4215, and 4321-4327, and Public Law 103-353, and which shall be available for obligation by the States through December 31, **[2012] 2013**, of which **[\$2,444,000] \$3,414,000** is for the National Veterans' Employment and Training Services Institute.

In addition, to carry out Department of Labor programs under section 5(a)(1) of the Homeless Veterans Comprehensive Assistance Act of 2001 **[and the Veterans Workforce Investment Programs under section 168 of the WIA, \$52,879,000, of which \$14,622,000 shall be available for obligation for the period July 1, 2012 through June 30, 2013], \$38,185,000.** (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16-0164-0-1-702	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0003 Jobs for Veterans State grants	164	165	170
0004 Transition Assistance Program	7	9	12
0005 Federal Management	35	35	35
0006 National Veterans' Training Institute	2	2	3
0007 Homeless veterans program	36	38	38
0008 Veterans' workforce investment program	10	15	.....
0900 Total new obligations	254	264	258
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46	53	38
1160 Appropriation, discretionary (total)	46	53	38
Spending authority from offsetting collections, discretionary:			
1700 Collected	210	211	220
1750 Spending auth from offsetting collections, disc (total)	210	211	220
1900 Budget authority (total)	256	264	258
1930 Total budgetary resources available	256	264	258
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	87	90	100
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-16	-1	-1
3020 Obligated balance, start of year (net)	71	89	99
3030 Obligations incurred, unexpired accounts	254	264	258
3031 Obligations incurred, expired accounts	2	.....	.....
3040 Outlays (gross)	-250	-254	-286
3051 Change in uncollected pymts, Fed sources, expired	15	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	90	100	72
3091 Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100 Obligated balance, end of year (net)	89	99	71
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	256	264	258
Outlays, gross:			
4010 Outlays from new discretionary authority	177	215	224
4011 Outlays from discretionary balances	73	39	62
4020 Outlays, gross (total)	250	254	286
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-226	-211	-220

Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	16	.....	.....
4070	Budget authority, net (discretionary)	46	53	38
4080	Outlays, net (discretionary)	24	43	66
4180	Budget authority, net (total)	46	53	38
4190	Outlays, net (total)	24	43	66

Jobs for Veterans State grants.—The Jobs for Veterans Act (JVA) of 2002 provides the foundation for this budget activity. The JVA requires the Veterans Employment and Training Service (VETS) to act on behalf of the Secretary in the promulgation of policies and regulations that ensure maximum employment and training opportunities for veterans and priority of service for veterans within the State workforce delivery system for employment and training programs funded in whole or in part by the U.S. Department of Labor. Under the JVA, resources are allocated to States to support Disabled Veterans Outreach Program (DVOP) specialists and Local Veterans' Employment Representatives (LVERs).

Disabled Veterans Outreach Program specialists (38 U.S.C. 4103A) provide intensive services to meet the employment needs of eligible veterans. DVOPs place maximum emphasis on helping economically or educationally disadvantaged veterans. Priority of service (38 U.S.C. 4215) is given to special disabled veterans, other disabled veterans, and other eligible veterans.

Local Veterans' Employment Representatives (38 U.S.C. 4104) conduct outreach to employers as well as assist veterans in gaining employment by conducting job search workshops and establishing job search support groups. LVERs also facilitate employment, training, and placement services provided to veterans under the applicable State employment service delivery system, including One-Stop Career Centers. In addition, each LVER provides reports to the manager of the State employment service delivery system and to the State Director for Veterans Employment and Training (38 U.S.C. 4103) regarding the State's compliance with Federal law and regulations with respect to special services and priorities for eligible veterans.

Transition Assistance Program.—This program provides employment workshops for departing service members in the continental U.S. and at major overseas installations. VETS coordinates with the Departments of Defense, Veterans Affairs, and Homeland Security to provide transition services to military service members separating from active duty. TAP is implemented worldwide and provides labor-market and employment-related information and other services to separating service members and their spouses. The goal of TAP is to expedite and facilitate the transition from military to civilian employment.

Federal management.—VETS' Federal management budget activity carries out programs and develops policies to provide veterans the maximum employment and training opportunities (38 U.S.C. 4102-4103A) and to investigate complaints received under the Uniformed Services Employment and Reemployment Rights Act (USERRA) (38 USC 4322). Veterans' Preference activities, which are intended to assist veterans in obtaining Federal employment (39 U.S.C. 4214), are also supported under this activity.

Resources under this activity are also used to evaluate the job training and employment assistance services provided to veterans under the Jobs for Veterans State Grants (38 USC 4102A), the Homeless Veterans Reintegration Program (Section 738 of the Stewart B. McKinney Homeless Assistance Act (MHAA) of July 1987, and amended by Section 5 of the Homeless Veterans Comprehensive Assistance Act (HVCAA of 2001), and the Veterans Workforce Investment Program (Section 168, Workforce Investment Act, P.L. 105-220). This budget activity supports field

activities and personnel who provide technical assistance to grantees to ensure they meet negotiated and mandated performance goals and other grant provisions.

This budget activity also supports the oversight and development of policies for the Transition Assistance Program (10 USC 1144 and 38 USC 4113). The activity funds outreach and education efforts, such as job fairs, that raise the awareness of employers about the benefits of hiring veterans. The activities of the Advisory Committee for Veterans Employment, Training, and Employer Outreach (38 USC 4110) also are supported. The REALifeLines initiative facilitates timely and comprehensive employment services to our Nation's severely wounded and injured veterans.

National Veterans' Employment and Training Services Institute.—The National Veterans' Training Institute (NVTI) supplies competency-based training to Federal and State providers of services to veterans (38 U.S.C. 4109). NVTI also provides training for Veterans Employment and Training Service personnel. NVTI is administered through a contract and supported by dedicated funds. NVTI ensures that these service providers receive a comprehensive foundation so they can effectively assist job-seeking veterans.

Homeless Veterans' Reintegration Program.—The Homeless Veterans' Reintegration Program (HVRP) (38 U.S.C. 2021) provides grants to States or other public entities, as well as to non-profits, including faith-based organizations. Grant awards enable grantees to operate employment programs to reach out to homeless veterans and help them become employed. VETS partners with the Departments of Veterans Affairs and Housing and Urban Development to promote multi-agency-funded programs that integrate the different services needed by homeless veterans. HVRP grants are provided for both urban and rural areas.

Veterans' Workforce Investment Program.—The Veterans' Workforce Investment Program (VWIP) (Section 168 of P.L. 105–220) provides competitive grants geared toward training and retraining to create employment opportunities for veterans in high-skill occupations, and to meet employer demands. The fiscal year 2013 Budget will end funding for this program and instead support service delivery innovations through the Workforce Innovation Fund.

Object Classification (in millions of dollars)

Identification code 16–0164–0–1–702	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	20	20
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	13	13	9
25.3 Other goods and services from Federal sources	8	8	5
41.0 Grants, subsidies, and contributions	203	213	214
99.0 Direct obligations	253	263	257
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	254	264	258

Employment Summary

Identification code 16–0164–0–1–702	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	218	218	218

INFORMATION [IT] TECHNOLOGY MODERNIZATION

For necessary expenses for Department of Labor centralized infrastructure technology investment activities related to support systems and modernization, **[\$19,852,000] \$21,852,000.** (*Department of Labor Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 16–0162–0–1–505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Departmental Support Systems		12	8
0002 IT Infrastructure Modernization		8	14
0100 Direct program activities, subtotal		20	22
0900 Total new obligations		20	22
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		20	22
1160 Appropriation, discretionary (total)		20	22
1930 Total budgetary resources available		20	22
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			15
3030 Obligations incurred, unexpired accounts		20	22
3040 Outlays (gross)		–5	–16
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		15	21
3100 Obligated balance, end of year (net)		15	21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		20	22
Outlays, gross:			
4010 Outlays from new discretionary authority		5	6
4011 Outlays from discretionary balances			10
4020 Outlays, gross (total)		5	16
4180 Budget authority, net (total)		20	22
4190 Outlays, net (total)		5	16

Departmental Support Systems.—This activity represents a permanent, centralized IT investment fund for the Department of Labor managed by the Chief Information Officer. The fund is used to support process improvements, modernization, and enhancements to Departmental common universal support processes and systems, as well as enterprise-wide programs for effective IT management and decision making.

IT Infrastructure Modernization.—This Chief Information Officer-managed activity funds the effort to transform nine major independently funded and managed IT infrastructure silos at the sub-agency level into a unified IT infrastructure. The unified infrastructure will be centrally managed and provide all agencies with general purpose business productivity tools, a shared environment for common data sources, and the underlying IT services to support it.

Object Classification (in millions of dollars)

Identification code 16–0162–0–1–505	2011 actual	2012 est.	2013 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges			3
25.1 Advisory and assistance services		10	4
25.3 Other goods and services from Federal sources		3	3
25.7 Operation and maintenance of equipment		7	11
31.0 Equipment			1
99.9 Total new obligations		20	22

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 16-4601-0-4-505	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Financial and administrative services (includes Core Financial)	161	145	136
0802 Field services	44	44	44
0804 Human resources services	21	21	20
0805 Telecommunications	16	17	17
0806 Non-DOL Reimbursables	1	2	2
0900 Total new obligations	243	229	219
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	15	13
1012 Unobligated balance transfers between expired and unexpired accounts	3	3	3
1021 Recoveries of prior year unpaid obligations	3	3	3
1050 Unobligated balance (total)	41	21	19
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-4		-10
1160 Appropriation, discretionary (total)	-4		-10
Spending authority from offsetting collections, discretionary:			
1700 Collected	219	221	221
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	221	221	221
1900 Budget authority (total)	217	221	211
1930 Total budgetary resources available	258	242	230
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	13	11
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	62	85	90
3010 Uncollected pymts, Fed sources, brought forward, Oct 1		-2	-2
3020 Obligated balance, start of year (net)	62	83	88
3030 Obligations incurred, unexpired accounts	243	229	219
3040 Outlays (gross)	-217	-221	-223
3050 Change in uncollected pymts, Fed sources, unexpired	-2		
3080 Recoveries of prior year unpaid obligations, unexpired	-3	-3	-3
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	85	90	83
3091 Uncollected pymts, Fed sources, end of year	-2	-2	-2
3100 Obligated balance, end of year (net)	83	88	81
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	217	221	211
Outlays, gross:			
4010 Outlays from new discretionary authority	185	205	195
4011 Outlays from discretionary balances	32	16	28
4020 Outlays, gross (total)	217	221	223
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-219	-221	-221
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4070 Budget authority, net (discretionary)	-4		-10
4080 Outlays, net (discretionary)	-2		2
4180 Budget authority, net (total)	-4		-10
4190 Outlays, net (total)	-2		2

Financial and Administrative Services.—Provides a program of centralized services at both the national and regional levels supporting financial systems on a Department-wide basis, financial services primarily for DOL national office staff, cost determination activities, maintenance of departmental host computer systems, procurement and contract services, safety and health services, maintenance and operation of the Frances Perkins Building and general administrative support in the following areas: space and telecommunications, property and supplies, printing and reproduction and energy management. In addition,

support is provided for the operation and maintenance of the New Core Financial Management System.

Field Services.—Provides a full range of administrative and technical services to all agencies of the Department located in its regional and field offices. These services are primarily in the personnel, financial, information technology and general administrative areas.

Human Resources Services.—Provides leadership, guidance, and technical expertise in all areas related to the management of the Department's human resources, including recruitment, development, and retention of staff, and leadership in labor-management cooperation. This activity's focus is on a strategic planning process that will result in sustained leadership and assistance to DOL agencies in recruiting, developing and retaining a high quality, diverse workforce that effectively meets the changing mission requirements and program priorities of the Department.

Telecommunications.—Provides for departmental telecommunications payments to the General Services Administration.

Non-DOL Reimbursements.—Provides for services rendered to any entity or person for use of Departmental facilities and services, including associated utilities and security services, including support for regional consolidated administrative support unit activities. The income received from non-DOL agencies and organizations funds in full the costs of all services provided. This income is credited to and merged with other income received by the Working Capital Fund.

Financing.—The Working Capital Fund is funded by the agencies and organizations for which centralized services are performed at rates that return in full all expenses of operation, including reserves for accrued annual leave.

Object Classification (in millions of dollars)

Identification code 16-4601-0-4-505	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	62	67	67
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	64	69	69
12.1 Civilian personnel benefits	28	29	29
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	8	8	8
23.3 Communications, utilities, and miscellaneous charges	20	25	25
25.1 Advisory and assistance services	34	2	2
25.2 Other services from non-Federal sources	19	32	29
25.3 Other goods and services from Federal sources	15	12	11
25.4 Operation and maintenance of facilities	15	23	17
25.7 Operation and maintenance of equipment	33	24	23
26.0 Supplies and materials	2	1	2
31.0 Equipment	4	2	2
99.9 Total new obligations	243	229	219

Employment Summary

Identification code 16-4601-0-4-505	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	680	711	710

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2011 actual	2012 est.	2013 est.
Offsetting receipts from the public:			
16-143500 General Fund Proprietary Interest Receipts, not Classified	1	1	1
16-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	26	28	28

Legislative proposal, subject to PAYGO .....	.....	.....	-1
General Fund Offsetting receipts from the public	27	29	28

GENERAL PROVISIONS

SEC. 101. None of the funds appropriated by this Act for the Job Corps shall be used to pay the salary and bonuses of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level II.

(TRANSFER OF FUNDS)

SEC. 102. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for the Department of Labor in this Act may be transferred between [a program, project, or activity] appropriations, but no such [program, project, or activity] appropriation shall be increased by more than 3 percent by any such transfer: *Provided*, That the transfer authority granted by this section [shall be available only to meet emergency needs and] shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: *Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. 103. In accordance with Executive Order No. 13126, none of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended for the procurement of goods mined, produced, manufactured, or harvested or services rendered, in whole or in part, by forced or indentured child labor in industries and host countries already identified by the United States Department of Labor prior to enactment of this Act.

SEC. 104. None of the funds made available to the Department of Labor for grants under section 414(c) of the American Competitiveness and Workforce Improvement Act of 1998 may be used for any purpose other than competitive grants for training in the occupations and industries for which employers are using H-1B visas to hire foreign workers, and the related activities necessary to support such training.

SEC. 105. None of the funds made available by this Act under the heading "Employment and Training Administration" shall be used by a recipient or subrecipient of such funds to pay the salary and bonuses of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II. This limitation shall not apply to vendors providing goods and services as defined in Office of Management and Budget Circular A-133. Where States are recipients of such funds, States may establish a lower limit for salaries and bonuses of those receiving salaries and bonuses from subrecipients of such funds, taking into account factors including the relative cost-of-living in the State, the compensation levels for comparable State or local government employees, and the size of the organizations that administer Federal programs involved including Employment and Training Administration programs. Notwithstanding this section, the limitation on salaries for the Job Corps shall continue to be governed by section 101.

[SEC. 106. The Secretary shall take no action to amend, through regulatory or administration action, the definition established in section 667.220 of title 20 of the Code of Federal Regulations for functions and activities under title I of WIA, or to modify, through regulatory or administrative action, the procedure for redesignation of local areas as specified in subtitle B of title I of that Act (including applying the standards specified in section 116(a)(3)(B) of that Act, but notwithstanding the time limits specified in section 116(a)(3)(B) of that Act), until such time as legislation reauthorizing the Act is enacted. Nothing in the preceding sentence shall permit or require the Secretary to withdraw approval for such redesignation from a State that received the approval not later than October 12, 2005, or to revise action taken or modify the redesignation procedure being used by the Secretary in order to complete such redesignation for a State that initiated the process of such redesignation by submitting any request for such redesignation not later than October 26, 2005.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [107]106. Notwithstanding section 102, the Secretary may transfer funds made available to the Employment and Training Administration by this Act [or by Public Law 112-10], either directly or through

a set-aside, for technical assistance services to grantees to "Program Administration" when it is determined that those services will be more efficiently performed by Federal employees.

(INCLUDING TRANSFER OF FUNDS)

SEC. [108]107. (a) The Secretary may reserve not more than 0.5 percent from each appropriation made available in this Act identified in subsection (b) in order to carry out evaluations of any of the programs or activities that are funded under such accounts. Any funds reserved under this section shall be transferred to "Departmental Management" for use by the Office of the Chief Evaluation Officer within the Department of Labor, and shall be available for obligation through September 30, [2013] 2014: *Provided*, That such funds shall only be available if the Chief Evaluation Officer of the Department of Labor submits a plan to the Committees on Appropriations of the House of Representatives and the Senate describing the evaluations to be carried out 15 days in advance of any transfer.

(b) The accounts referred to in subsection (a) are: "Training and Employment Services", "Office of Job Corps", "State Unemployment Insurance and Employment Service Operations", "Employee Benefits Security Administration", "Office of Workers' Compensation Programs", "Wage and Hour Division", "Office of Federal Contract Compliance Programs", "Office of Labor Management Standards", "Occupational Safety and Health Administration", "Mine Safety and Health Administration", and "Veterans Employment and Training".

[SEC. 109. None of the funds made available by this Act may be used to promulgate the Definition of "Fiduciary" regulation (Regulatory Identification Number 1210-AB32) published by the Employee Benefits Security Administration of the Department of Labor on October 22, 2010 (75 Fed. Reg. 65263).]

[SEC. 110. None of the amounts made available under this Act may be used to implement the rule entitled "Wage Methodology for the Temporary Non-Agricultural Employment H-2B Program" (76 Fed. Reg. 3452 (January 19, 2011)).]

[SEC. 111. None of the funds made available by this Act may be used to continue the development of or to promulgate, administer, enforce, or otherwise implement the Occupational Injury and Illness Recording and Reporting Requirements—Musculoskeletal Disorders (MSD) Column regulation (Regulatory Identification Number 1218-AC45) being developed by the Occupational Safety and Health Administration of the Department of Labor.]

[SEC. 112. None of the funds made available by this Act may be used to implement or enforce the proposed rule entitled "Lowering Miners' Exposure to Coal Mine Dust, Including Continuous Personal Dust Monitors" regulation published by the Mine Safety and Health Administration (MSHA) of the Department of Labor on October 19, 2010 (75 Fed. Reg. 64412, RIN 1219-AB64) until—

(1) the Government Accountability Office—

(A) issues, at a minimum, an interim report which—

(i) evaluates the completeness of MSHA's data collection and sampling, to include an analysis of whether such data supports current trends of the incidence of lung disease arising from occupational exposure to respirable coal mine dust across working underground coal miners; and

(ii) assesses the sufficiency of MSHA's analytical methodology; and

(B) not later than 240 days after enactment of this Act, submits the report described in subparagraph (A) to the Committees on Appropriations of the House of Representatives and the Senate; or

(2) the deadline described in paragraph (1)(B) for submission of the report has passed.]

[SEC. 113. None of the funds made available by this Act may be used by the Secretary to administer or enforce 29 CFR 779.372(c)(4).]

(CANCELLATION)

SEC. 108. *Of the unobligated balances available under the heading "Departmental Management, Working Capital Fund", \$10,337,000 are hereby permanently cancelled to reflect the implementation of administrative cost reductions: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.*

SEC. 109. *Of the funds appropriated under section 272(b) of the Trade Act of 1974 for each of fiscal years 2013 and 2014, the Secretary of Labor may not reserve more than 3 percent of such funds to conduct evaluations*

and provide technical assistance relating to the activities carried out under section 271 of such Act, including activities carried out under such section supported by the appropriations provided for fiscal years 2011 and 2012. (Department of Labor Appropriations Act, 2012.)

TITLE V—GENERAL PROVISIONS

(TRANSFER OF FUNDS)

SEC. 501. The Secretaries of Labor, Health and Human Services, and Education are authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided in this Act. Such transferred balances shall be used for the same purpose, and for the same periods of time, for which they were originally appropriated.

SEC. 502. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 503.

[(a) No part of any appropriation contained in this Act or transferred pursuant to section 4002 of Public Law 111–148 shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, electronic communication, radio, television, or video presentation designed to support or defeat the enactment of legislation before the Congress or any State or local legislature or legislative body, except in presentation to the Congress or any State or local legislature itself, or designed to support or defeat any proposed or pending regulation, administrative action, or order issued by the executive branch of any State or local government, except in presentation to the executive branch of any State or local government itself.]

[(b)] No part of any appropriation contained in this Act [or transferred pursuant to section 4002 of Public Law 111–148] shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence [the enactment of] legislation[,], or appropriations[, regulation, administrative action, or Executive order proposed or] pending before the Congress or any [State government,] State legislature [or local legislature or legislative body, other than for normal and recognized executive-legislative relationships or participation by an agency or officer of a State, local or tribal government in policymaking and administrative processes within the executive branch of that government].

[(c) The prohibitions in subsections (a) and (b) shall include any activity to advocate or promote any proposed, pending or future Federal, State or local tax increase, or any proposed, pending, or future requirement or restriction on any legal consumer product, including its sale or marketing, including but not limited to the advocacy or promotion of gun control.]

SEC. 504. The Secretaries of Labor and Education are authorized to make available not to exceed \$28,000 and \$20,000, respectively, from funds available for salaries and expenses under titles I and III, respectively, for official reception and representation expenses; the Director of the Federal Mediation and Conciliation Service is authorized to make available for official reception and representation expenses not to exceed \$5,000 from the funds available for "Federal Mediation and Conciliation Service, Salaries and Expenses"; and the Chairman of the National Mediation Board is authorized to make available for official reception and representation expenses not to exceed \$5,000 from funds available for "National Mediation Board, Salaries and Expenses".

SEC. 505. None of the funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.

SEC. [505]506. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all grantees receiving Federal funds included in this Act, including but not limited to State and local governments and recipients of Federal research grants, shall clearly state—

(1) the percentage of the total costs of the program or project which will be financed with Federal money;

(2) the dollar amount of Federal funds for the project or program; and

(3) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

SEC. [506]507. (a) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for any abortion.

(b) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for health benefits coverage that includes coverage of abortion.

(c) The term "health benefits coverage" means the package of services covered by a managed care provider or organization pursuant to a contract or other arrangement.

SEC. [507]508. (a) The limitations established in the preceding section shall not apply to an abortion—

(1) if the pregnancy is the result of an act of rape or incest; or

(2) in the case where a woman suffers from a physical disorder, physical injury, or physical illness, including a life-endangering physical condition caused by or arising from the pregnancy itself, that would, as certified by a physician, place the woman in danger of death unless an abortion is performed.

(b) Nothing in the preceding section shall be construed as prohibiting the expenditure by a State, locality, entity, or private person of State, local, or private funds (other than a State's or locality's contribution of Medicaid matching funds).

(c) Nothing in the preceding section shall be construed as restricting the ability of any managed care provider from offering abortion coverage or the ability of a State or locality to contract separately with such a provider for such coverage with State funds (other than a State's or locality's contribution of Medicaid matching funds).

(d)(1) None of the funds made available in this Act may be made available to a Federal agency or program, or to a State or local government, if such agency, program, or government subjects any institutional or individual health care entity to discrimination on the basis that the health care entity does not provide, pay for, provide coverage of, or refer for abortions.

(2) In this subsection, the term "health care entity" includes an individual physician or other health care professional, a hospital, a provider-sponsored organization, a health maintenance organization, a health insurance plan, or any other kind of health care facility, organization, or plan.

SEC. [508]509. (a) None of the funds made available in this Act may be used for—

(1) the creation of a human embryo or embryos for research purposes; or

(2) research in which a human embryo or embryos are destroyed, discarded, or knowingly subjected to risk of injury or death greater than that allowed for research on fetuses in utero under 45 CFR 46.204(b) and section 498(b) of the Public Health Service Act (42 U.S.C. 289g(b)).

(b) For purposes of this section, the term "human embryo or embryos" includes any organism, not protected as a human subject under 45 CFR 46 as of the date of the enactment of this Act, that is derived by fertilization, parthenogenesis, cloning, or any other means from one or more human gametes or human diploid cells.

SEC. [509]510. (a) None of the funds made available in this Act may be used for any activity that promotes the legalization of any drug or other substance included in schedule I of the schedules of controlled substances established under section 202 of the Controlled Substances Act except for normal and recognized executive-congressional communications.

(b) The limitation in subsection (a) shall not apply when there is significant medical evidence of a therapeutic advantage to the use of such drug or other substance or that federally sponsored clinical trials are being conducted to determine therapeutic advantage.

SEC. [510]511. None of the funds made available in this Act may be used to promulgate or adopt any final standard under section 1173(b) of the Social Security Act providing for, or providing for the assignment of, a unique health identifier for an individual (except in an individual's capacity as an employer or a health care provider), until legislation is enacted specifically approving the standard.

SEC. [511]512. None of the funds made available in this Act may be obligated or expended to enter into or renew a contract with an entity if—

(1) such entity is otherwise a contractor with the United States and is subject to the requirement in 38 U.S.C. 4212(d) regarding submission of an annual report to the Secretary of Labor concerning employment of certain veterans; and

(2) such entity has not submitted a report as required by that section for the most recent year for which such requirement was applicable to such entity.

【SEC. 512. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.】

SEC. 513. None of the funds made available by this Act to carry out the Library Services and Technology Act may be made available to any library covered by paragraph (1) of section 224(f) of such Act, as amended by the Children's Internet Protection Act, unless such library has made the certifications required by paragraph (4) of such section.

SEC. 514. None of the funds made available by this Act to carry out part D of title II of the Elementary and Secondary Education Act of 1965 may be made available to any elementary or secondary school covered by paragraph (1) of section 2441(a) of such Act, as amended by the Children's Internet Protection Act and the No Child Left Behind Act, unless the local educational agency with responsibility for such covered school has made the certifications required by paragraph (2) of such section.

【SEC. 515. (a) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2012, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

- (1) creates new programs;
- (2) eliminates a program, project, or activity;
- (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted;
- (4) relocates an office or employees;
- (5) reorganizes or renames offices;
- (6) reorganizes programs or activities; or
- (7) contracts out or privatizes any functions or activities presently performed by Federal employees;】

【unless the Committees on Appropriations of the House of Representatives and the Senate are notified 15 days in advance of such reprogramming or of an announcement of intent relating to such reprogramming, whichever occurs earlier.

(b) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2012, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds in excess of \$500,000 or 10 percent, whichever is less, that—

- (1) augments existing programs, projects (including construction projects), or activities;
- (2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by Congress; or
- (3) results from any general savings from a reduction in personnel which would result in a change in existing programs, activities, or projects as approved by Congress;】

【unless the Committees on Appropriations of the House of Representatives and the Senate are notified 15 days in advance of such reprogramming or of an announcement of intent relating to such reprogramming, whichever occurs earlier.】

【SEC. 516. (a) None of the funds made available in this Act may be used to request that a candidate for appointment to a Federal scientific advisory committee disclose the political affiliation or voting history of the candidate or the position that the candidate holds with respect to political issues not directly related to and necessary for the work of the committee involved.

(b) None of the funds made available in this Act may be used to disseminate information that is deliberately false or misleading.】

【SEC. 517. Within 45 days of enactment of this Act, each department and related agency funded through this Act shall submit an operating plan that details at the program, project, and activity level any funding allocations for fiscal year 2012 that are different than those specified in this Act, the accompanying detailed table in the statement of the managers on the conference report accompanying this Act, or the fiscal year 2012 budget request.】

【SEC. 518. The Secretaries of Labor, Health and Human Services, and Education shall each prepare and submit to the Committees on Appropriations of the House of Representatives and the Senate a report on the number and amount of contracts, grants, and cooperative agreements exceeding \$500,000 in value and awarded by the Department on a non-competitive basis during each quarter of fiscal year 2012, but not to include grants awarded on a formula basis or directed by law. Such report shall include the name of the contractor or grantee, the amount of funding, the governmental purpose, including a justification for issuing the award on a non-competitive basis. Such report shall be transmitted to the Committees within 30 days after the end of the quarter for which the report is submitted.】

【SEC. 519. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the 3 years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.】

(INCLUDING TRANSFERS OF FUNDS AND【RESCISSION】 CANCELLATION)

SEC. [520]515. None of the funds appropriated in this Act shall be expended or obligated by the Commissioner of Social Security, for purposes of administering Social Security benefit payments under title II of the Social Security Act, to process any claim for credit for a quarter of coverage based on work performed under a social security account number that is not the claimant's number and the performance of such work under such number has formed the basis for a conviction of the claimant of a violation of section 208(a)(6) or (7) of the Social Security Act.

【SEC. 521. None of the funds appropriated by this Act may be used by the Commissioner of Social Security or the Social Security Administration to pay the compensation of employees of the Social Security Administration to administer Social Security benefit payments, under any agreement between the United States and Mexico establishing totalization arrangements between the social security system established by title II of the Social Security Act and the social security system of Mexico, which would not otherwise be payable but for such agreement.】

SEC. 516. TRANSFER OF OLDER AMERICAN COMMUNITY SERVICE EMPLOYMENT PROGRAM TO DEPARTMENT OF HEALTH AND HUMAN SERVICES.

(a) IN GENERAL.—Notwithstanding any other provision of law, the Older American Community Service Employment (OACSE) program under title V of the Older Americans Act of 1965 (42 U.S.C. 3056), and the authority to administer such program, shall be permanently transferred from the Secretary of Labor to the Secretary of Health and Human Services, acting through the Assistant Secretary for Aging.

(b) TRANSFER OF FUNCTIONS, ASSETS, AND LIABILITIES.—The functions, assets, and liabilities of the Secretary of Labor relating to the OACSE program shall be transferred to the Secretary of Health and Human Services.

(c) EFFECTIVE DATE OF TRANSFER.—The transfer under this section shall be effective no later than the last day of the second full fiscal quarter following the quarter in which this section is enacted.

SEC. [522]517. Of the funds made available for performance bonus payments under section 2105(a)(3)(E) of the Social Security Act, \$6,367,964,000 are hereby rescinded \$6,706,000,000 shall be permanently cancelled as of January 1, 2013.

SEC. 518. WORKFORCE INNOVATION FUND.

(a) *From funds appropriated under this Act for the Workforce Innovation Fund—*

(1) *amounts shall be available to support innovative new strategies and activities, or the replication and expansion of effective evidence-based strategies and activities, that are designed to align programs and strengthen the workforce development system in a State or region, in order to substantially improve education and employment outcomes for adults and youth served by such system, cost effectiveness, and the services provided to employers under such system; and*

(2) *amounts shall be available for awards to States or State agencies that are eligible for assistance under any program authorized under the Workforce Investment Act; consortia of States; or partnerships, including regional partnerships, which may include workforce investment boards, public agencies, or other entities, pursuant to criteria established by the Secretary of Labor and the Secretary of Education.*

(b) *Amounts appropriated for the Workforce Innovation Fund—*

(1) *shall be administered by the Secretary of Labor and the Secretary of Education in accordance with an interagency agreement describing the respective roles and responsibilities of the Secretaries in administering such funds, and, as appropriate, shall be administered in consultation with other heads of departments and agencies; and*

(2) *may be transferred between the Department of Labor and the Department of Education.*

(c) *Of the funds appropriated under this Act for the Workforce Innovation Fund, not more than 5 percent shall be available to the Secretary of Labor and to the Secretary of Education for technical assistance and evaluations related to the projects carried out with these funds.*

(d) *The Secretary of Labor and the Secretary of Education may authorize awardees to use a portion of awarded funds for evaluation, upon approval of an evaluation plan by the Secretaries.*

(e) *The Secretary of Labor and the Secretary of Education shall establish requirements for the Workforce Innovation Fund to ensure that individuals with disabilities, including those with significant disabilities, benefit substantially from activities supported under the Fund.*

(f) *Of the funds appropriated under this Act for the Workforce Innovation Fund, \$10 million shall be used for innovative and evidence-based approaches to serving disconnected youth.*

(g) *Of the funds appropriated under this Act for the Workforce Innovation Fund, not to exceed \$20 million may be used for Workforce Innovation Fund-related performance-based awards or other agreements under the Pay for Success program: Provided, That any deobligated funds from such projects or agreements shall immediately be available for the Workforce Innovation Fund.*

(h) *Funds obligated for Workforce Innovation Fund projects may remain available for disbursement until expended, notwithstanding 31 U.S.C. 1552(a).*

(i)(1) *In the case of any innovation or replication project which, in the judgment of the Secretary of Labor and the Secretary of Education, is likely to substantially improve the education and employment outcomes for adults and youth served by such system and the services provided to employers under such system and requires waiver of statutory or regulatory requirements to achieve those improvements, the Secretary of Labor, with respect to title I of the Workforce Investment Act of 1998 and the Wagner-Peyser Act, and the Secretary of Education, with respect to title II of the Workforce Investment Act of 1998 and title I of the Rehabilitation Act of 1973, may waive compliance with statutory or regulatory requirements under such Acts to the extent and for the period the respective Secretary determines necessary to carry out such projects.*

(2) *Waivers may only be provided to projects which include—*

(A) *a plan, approved by the relevant Secretary, to effectively evaluate the impact of the strategies being tested on outcomes for program participants, including target populations identified by the Secretaries;*

(B) *a strong accountability system, including performance measures which show outcomes for program participants and demonstrate that vulnerable populations, including individuals with disabilities, are being appropriately served by the workforce system; and*

(C) *other required elements, as established by the Secretaries in regulation or grant solicitation.*

【SEC. 523. Notwithstanding any other provision of this Act, no funds appropriated in this Act shall be used to carry out any program of distrib-

uting sterile needles or syringes for the hypodermic injection of any illegal drug.】

【SEC. 524. Of the funds made available under section 1322 of Public Law 111–148, \$400,000,000 are rescinded.】

【SEC. 525. Of the funds made available for fiscal year 2012 under section 3403 of Public Law 111–148, \$10,000,000 are rescinded.】

【SEC. 526. Not later than 30 days after the end of each calendar quarter, beginning with the first quarter of fiscal year 2013, the Departments of Labor, Health and Human Services and Education and the Social Security Administration shall provide the Committees on Appropriations of the House of Representatives and Senate a quarterly report on the status of balances of appropriations: *Provided*, That for balances that are unobligated and uncommitted, committed, and obligated but unexpended, the quarterly reports shall separately identify the amounts attributable to each source year of appropriation (beginning with fiscal year 2012, or, to the extent feasible, earlier fiscal years) from which balances were derived.】

【SEC. 527. (a) ACROSS-THE-BOARD RESCISSIONS.—There is hereby rescinded an amount equal to 0.189 percent of—

(1) the budget authority provided for fiscal year 2012 for any discretionary account of this Act; and

(2) the budget authority provided in any advance appropriation for fiscal year 2012 for any discretionary account in prior Acts making appropriations for the Departments of Labor, Health and Human Services, and Education, and Related Agencies.

(b) PROPORTIONATE APPLICATION.—Any rescission made by subsection (a) shall be applied proportionately—

(1) to each discretionary account and each item of budget authority described in such subsection; and

(2) within each such account and item, to each program, project, and activity (with programs, projects, and activities as delineated in this Act or the accompanying statement of managers).

(c) EXCEPTION.—This section shall not apply to discretionary authority appropriated for the Federal Pell Grants program under the heading "Department of Education, Student Financial Assistance".

(d) OMB REPORT.—Within 30 days after the date of the enactment of this section, the Director of the Office of Management and Budget shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report specifying the account and amount of each rescission made pursuant to this section.】

SEC. 519. (a) *IN GENERAL. The Health Education Assistance Loan (HEAL) program under title VII, part A, subpart I of the Public Health Service Act (42 U.S.C. 292–292p), and the authority to administer such program, including servicing, collecting, and enforcing any loans that were made under such program that remain outstanding, shall be permanently transferred from the Secretary of Health and Human Services to the Secretary of Education no later than the end of the first fiscal quarter that begins after the date of enactment of this act.*

(b) *TRANSFER OF FUNCTIONS, ASSETS, AND LIABILITIES. The functions, assets, and liabilities of the Secretary of Health and Human Services relating to such program shall be transferred to the Secretary of Education.*

(c) *INTERDEPARTMENTAL COORDINATION OF TRANSFER. The Secretary of Health and Human Services and the Secretary of Education shall carry out the transfer of the HEAL program described in subsection (a), including the transfer of the functions, assets, and liabilities specified in subsection (b), in the manner that they determine is most appropriate.*

(d) *USE OF AUTHORITIES UNDER HIGHER EDUCATION ACT OF 1965. In servicing, collecting, and enforcing the loans described in subsection (a), the Secretary of Education shall have available any and all authorities available to such Secretary in servicing, collecting, or enforcing a loan made, insured, or guaranteed under part B of title IV of the Higher Education Act of 1965.*

(e) *CONFORMING AMENDMENTS. Effective as of the date on which the transfer of the HEAL program under subsection (a) takes effect, section 719 of the Public Health Service Act (42 U.S.C. 292o) is amended by adding at the end the following new paragraph: "(6) The term "Secretary" means the Secretary of Education." (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2012.)*