AUTHENTICATED
U.S. GOVERNMENT
INFORMATION
GPO

INCREASED FUNDING FOR BBEDCA PROGRAM INTEGRITY ADJUSTMENTS

DEPARTMENT OF HEALTH AND HUMAN SERVICES

CENTERS FOR MEDICARE AND MEDICAID SERVICES

Federal Funds

PAYMENTS TO HEALTH CARE TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 75–0580–6–1–571		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0004	General Fund Transfers to HI		114	
0900	Total new obligations (object class 94.0)		114	
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring		114	
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		114	
3040	Outlays (gross)		–114	
	Budget authority and outlays, net:			
	Mandatory:			
	Outlays, gross:			
4100	Outlays from new mandatory authority		114	
4190	Outlays, net (total)		114	

PROGRAM MANAGEMENT

Of the funds made available for Program Management by Public Law 112–10, $1,211,899 are hereby cancelled.

Program and Financing (in millions of dollars)

Identification code 75–0511–6–1–550		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Program operations		–1	
0900	Total new obligations (object class 25.2)		–1	
	Budgetary Resources:			
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1701	Change in uncollected payments, Federal sources		–1	
1750	Spending auth from offsetting collections, disc (total)		–1	
1930	Total budgetary resources available		–1	
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)			–1
3010	Uncollected pymts, Fed sources, brought forward, Oct 1			1
3030	Obligations incurred, unexpired accounts		–1	
3050	Change in uncollected pymts, Fed sources, unexpired		1	
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		–1	–1
3091	Uncollected pymts, Fed sources, end of year		1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross		–1	
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired		1	

Since the Consolidated Appropriations Act of 2012 (P.L. 112–74) did not fully fund the Health Care Fraud and Abuse Control base or cap adjustment for 2012, the President's Budget proposes to offset the increase to the HCFAC 2012 base funding with unobligated multi-year Healthcare Integrated General Ledger Accounting System and Contracting Reform funding provided in Public Law 112–10.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75–8005–6–7–571		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity		–1	
0900	Total new obligations (object class 94.0)		–1	
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1133	Unobligated balance of appropriations temporarily reduced		–1	
1160	Appropriation, discretionary (total)		–1	
1930	Total budgetary resources available		–1	
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		–1	
3040	Outlays (gross)		1	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross		–1	
	Outlays, gross:			
4010	Outlays from new discretionary authority		–1	
4180	Budget authority, net (total)		–1	
4190	Outlays, net (total)		–1	

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

For an additional amount for "Health Care Fraud and Abuse Control Account" and in addition to amounts otherwise available for program integrity and program management, $271,722,199, to remain available through September 30, 2013, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; of which $140,041,412 shall be for Centers for Medicare and Medicaid Services Program Integrity Activities, including administrative costs, to conduct oversight activities for the Medicare program including, but not limited to, Medicare Advantage and the Medicare Prescription Drug Program authorized in title XVIII of the Social Security Act and for activities described in section 1893 of such Act and for Medicaid and Children's Health Insurance Program ("CHIP") program integrity activities; of which $68,081,621 shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act; and of which $63,599,166 shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act: Provided, That, of the amount provided under this heading, $1,211,899 is provided to meet the terms of section 251(b)(2)(C)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That, of the amount provided under this heading, $270,510,300 is additional new budget authority specified for purposes of subsection 251(b)(2)(C) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That the amount provided under this heading shall be treated for purposes of section 251(b)(2)(C) as being included under this heading in the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2012.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT—Continued

Program and Financing (in millions of dollars)

Identification code 75–8393–6–7–571		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0101	CMS discretionary BASE		1	
0103	CMS discretionary CAP		139	
0104	Other discretionary CAP		131	
0900	Total new obligations		271	
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust fund)		272	
1144	Approp temporarily reduced (Sec 527, HR 2055)		–1	
1160	Appropriation, discretionary (total)		271	
1930	Total budgetary resources available		271	
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		271	
3040	Outlays (gross)		–271	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross		271	
	Outlays, gross:			
4010	Outlays from new discretionary authority		271	
4180	Budget authority, net (total)		271	
4190	Outlays, net (total)		271	

Since the Consolidated Appropriations Act of 2012 (P.L. 112–74) did not fully fund the base or the cap adjustment for 2012, the President's Budget proposes to increase the 2012 base funding to $311 million (which is fully offset) and to provide the additional $270 million in funding allowed by the cap adjustment, consistent with section 251(b)(2)(C) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Object Classification (in millions of dollars)

Identification code 75–8393–6–7–571		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.3	Other purchases of goods and services from Government accounts (HHS/DOJ)		63	
25.3	Other purchases of goods and services from Government accounts (HHS/OIG)		68	
25.6	Medical care (CMS)		140	
99.9	Total new obligations		271	

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OFFICE OF THE INSPECTOR GENERAL

Program and Financing (in millions of dollars)

Identification code 75–0128–6–1–551		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0803	HCFAC Discretionary allocation adjustment		68	
	Budgetary Resources:			
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected		68	
1750	Spending auth from offsetting collections, disc (total)		68	
1930	Total budgetary resources available		68	
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		68	
3040	Outlays (gross)		–68	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross		68	
	Outlays, gross:			
4010	Outlays from new discretionary authority		68	
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources		–68	

Object Classification (in millions of dollars)

Identification code 75–0128–6–1–551		2011 actual	2012 est.	2013 est.
99.9	Total new obligations		68	

Employment Summary

Identification code 75–0128–6–1–551		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment		208	

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND U.S. MARSHALS

Federal Funds

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 15–0128–6–1–999		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0880	Health Care Fraud salaries and expenses		30	
	Budgetary Resources:			
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected		30	
1750	Spending auth from offsetting collections, disc (total)		30	
1930	Total budgetary resources available		30	
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		30	
3040	Outlays (gross)		–30	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross		30	
	Outlays, gross:			
4010	Outlays from new discretionary authority		30	
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources		–30	

Object Classification (in millions of dollars)

Identification code 15–0128–6–1–999		2011 actual	2012 est.	2013 est.
99.9	Total new obligations		30	

Employment Summary

Identification code 15–0128–6–1–999		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment		77	

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

Program and Financing (in millions of dollars)

Identification code 15–0322–6–1–752	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Health Care Fraud salaries and expenses		25	
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected		25	
1750 Spending auth from offsetting collections, disc (total)		25	
1930 Total budgetary resources available		25	
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts		25	
3040 Outlays (gross)		–25	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		25	
Outlays, gross:			
4010 Outlays from new discretionary authority		25	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–25	

Object Classification (in millions of dollars)

Identification code 15–0322–6–1–752	2011 actual	2012 est.	2013 est.
99.9 Total new obligations		25	

Employment Summary

Identification code 15–0322–6–1–752	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment		70	

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 15–0200–6–1–999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Health Care Fraud salaries and expenses		8	
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected		8	
1750 Spending auth from offsetting collections, disc (total)		8	
1930 Total budgetary resources available		8	
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts		8	
3040 Outlays (gross)		–8	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		8	
Outlays, gross:			
4010 Outlays from new discretionary authority		8	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–8	

Object Classification (in millions of dollars)

Identification code 15–0200–6–1–999	2011 actual	2012 est.	2013 est.
99.9 Total new obligations		8	

Employment Summary

Identification code 15–0200–6–1–999	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment		30	

SOCIAL SECURITY ADMINISTRATION

Federal Funds

SUPPLEMENTAL SECURITY INCOME PROGRAM

Program and Financing (in millions of dollars)

Identification code 28–0406–6–1–609	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Program Integrity Cap Adjustment		46	
0900 Total new obligations (object class 25.3)		46	
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		46	
1160 Appropriation, discretionary (total)		46	
1930 Total budgetary resources available		46	
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts		46	
3040 Outlays (gross)		–46	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		46	
Outlays, gross:			
4010 Outlays from new discretionary authority		46	
4180 Budget authority, net (total)		46	
4190 Outlays, net (total)		46	

Trust Funds

FEDERAL DISABILITY INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 28–8007–6–7–651	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Program Integrity Cap Adjustment		94	
0900 Total new obligations (object class 94.0)		94	
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)		94	
1160 Appropriation, discretionary (total)		94	
1930 Total budgetary resources available		94	
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts		94	
3040 Outlays (gross)		–94	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		94	
Outlays, gross:			
4010 Outlays from new discretionary authority		94	
4180 Budget authority, net (total)		94	

FEDERAL DISABILITY INSURANCE TRUST FUND—Continued

Program and Financing—Continued

Identification code 28–8007–6–7–651	2011 actual	2012 est.	2013 est.
4190 Outlays, net (total)		94	

LIMITATION ON ADMINISTRATIVE EXPENSES

For an additional amount for "Limitation on Administrative Expenses" for the cost associated with continuing disability reviews under titles II and XVI of the Social Security Act and for the cost associated with conducting redeterminations of eligibility under title XVI of the Social Security Act, $140,695,700 may be expended, as authorized by section 201(g)(1) of the Social Security Act, from any one or all of the trust funds referred to therein: Provided, That such amount is additional new budget authority specified for purposes of subsection 251(b)(2)(B) of the Balanced Budget and Emergency Deficit Control Act of 1985, and shall be treated for such purposes as being included under this heading in the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2012.

Program and Financing (in millions of dollars)

Identification code 28–8704–6–7–651	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Program Integrity Cap Adjustment		140	
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected - Program Integrity Cap Adjustment		140	
1750 Spending auth from offsetting collections, disc (total)		140	
1900 Budget authority (total)		140	
1930 Total budgetary resources available		140	
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts		140	
3040 Outlays (gross)		–140	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		140	
Outlays, gross:			
4010 Outlays from new discretionary authority		140	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources - Program Integrity Cap Adjustment		–140	

Since the Consolidated Appropriations Act of 2012 (P.L. 112–74) did not fully fund the cap adjustment for 2012, the President's Budget proposes to provide the additional $140 million in funding allowed by the cap adjustment, consistent with section 251(b)(2)(B) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Object Classification (in millions of dollars)

Identification code 28–8704–6–7–651	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		32	
12.1 Civilian personnel benefits		20	
23.3 Communications, utilities, and miscellaneous charges		25	
25.1 Advisory and assistance services		63	
99.9 Total new obligations		140	

Employment Summary

Identification code 28–8704–6–7–651	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment		320	