AUTHENTICATED
U.S. GOVERNMENT
INFORMATION
GPO

OVERSEAS CONTINGENCY OPERATIONS

DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

The following amounts include funds for pay, allowances, subsistence, and other personnel costs for Active and Reserve component service members activated for duty in Afghanistan and other areas around the world in support of Operation Enduring Freedom. The request includes funding for Guard and Reserve mobilization costs and many special pays for deployed troops, including imminent danger pay, family separation allowance, hardship duty pay, and other special and incentive pays.

Federal Funds

MILITARY PERSONNEL, ARMY

For an additional amount for "Military Personnel, Army", [$7,195,335,000] *$9,165,082,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2010–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Pay and allowances of officers			2,753
0002	Pay and allowances of enlisted personnel			4,608
0004	Subsistence of enlisted personnel			1,149
0005	Permanent change of station travel			239
0006	Other military personnel costs			416
0900	Total new obligations			9,165
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			9,165
1160	Appropriation, discretionary (total)			9,165
1930	Total budgetary resources available			9,165
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			9,165
3040	Outlays (gross)			–8,478
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			687
3100	Obligated balance, end of year (net)			687
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			9,165
	Outlays, gross:			
4010	Outlays from new discretionary authority			8,478
4180	Budget authority, net (total)			9,165
4190	Outlays, net (total)			8,478

Object Classification (in millions of dollars)

Identification code 21–2010–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing			1,408
11.7	Military personnel			5,473
11.9	Total personnel compensation			6,881
12.2	Accrued retirement benefits			1,147
12.2	Other personnel benefits			482
13.0	Benefits for former personnel			249
21.0	Travel and transportation of persons			61
22.0	Transportation of things			176
25.7	Operation and maintenance of equipment			2
42.0	Insurance claims and indemnities			162
43.0	Interest and dividends			5
99.9	Total new obligations			9,165

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)

Identification code 21–1004–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Health care contribution - Officers			53
0002	Health care contribution - Enlisted			153
0900	Total new obligations (object class 12.2)			206
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			206
1160	Appropriation, discretionary (total)			206
1930	Total budgetary resources available			206
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			206
3040	Outlays (gross)			–206
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			206
	Outlays, gross:			
4010	Outlays from new discretionary authority			206
4180	Budget authority, net (total)			206
4190	Outlays, net (total)			206

MILITARY PERSONNEL, NAVY

For an additional amount for "Military Personnel, Navy", [$1,259,234,000] *$874,625,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1453–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Pay and allowances of officers			251
0002	Pay and allowances of enlisted personnel			411
0004	Subsistence of enlisted personnel			45
0005	Permanent change of station travel			57
0006	Other military personnel costs			111
0900	Total new obligations			875
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			875
1160	Appropriation, discretionary (total)			875
1930	Total budgetary resources available			875

MILITARY PERSONNEL, NAVY—Continued

Program and Financing—Continued

Identification code 17–1453–8–1–051		2011 actual	2012 est.	2013 est.
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			875
3040	Outlays (gross)			–840
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			35
3100	Obligated balance, end of year (net)			35
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			875
	Outlays, gross:			
4010	Outlays from new discretionary authority			840
4180	Budget authority, net (total)			875
4190	Outlays, net (total)			840

Object Classification (in millions of dollars)

Identification code 17–1453–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing			116
11.7	Military personnel			455
11.9	Total personnel compensation			571
12.2	Accrued retirement benefits			71
12.2	Other personnel benefits			66
13.0	Benefits for former personnel			55
21.0	Travel and transportation of persons			57
42.0	Insurance claims and indemnities			55
99.9	Total new obligations			875

MILITARY PERSONNEL, MARINE CORPS

For an additional amount for "Military Personnel, Marine Corps", [$714,360,000] *$1,621,356,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1105–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Pay and allowances of officers			379
0002	Pay and allowances of enlisted personnel			1,028
0004	Subsistence of enlisted personnel			78
0005	Permanent change of station travel			52
0006	Other military personnel costs			85
0900	Total new obligations			1,622
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			1,621
1160	Appropriation, discretionary (total)			1,621
1930	Total budgetary resources available			1,621
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			–1
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			1,622
3040	Outlays (gross)			–1,540
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			82
3100	Obligated balance, end of year (net)			82
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			1,621
	Outlays, gross:			
4010	Outlays from new discretionary authority			1,540
4180	Budget authority, net (total)			1,621
4190	Outlays, net (total)			1,540

Object Classification (in millions of dollars)

Identification code 17–1105–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing			263
11.7	Military personnel			907
11.9	Total personnel compensation			1,170
12.2	Accrued retirement benefits			226
12.2	Other personnel benefits			89
13.0	Benefits for former personnel			38
22.0	Transportation of things			52
42.0	Insurance claims and indemnities			46
43.0	Interest and dividends			1
99.9	Total new obligations			1,622

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17–1001–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Health care contribution - Officers			8
0002	Health care contribution - Enlisted			57
0900	Total new obligations (object class 12.2)			65
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			65
1160	Appropriation, discretionary (total)			65
1930	Total budgetary resources available			65
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			65
3040	Outlays (gross)			–65
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			65
	Outlays, gross:			
4010	Outlays from new discretionary authority			65
4180	Budget authority, net (total)			65
4190	Outlays, net (total)			65

MILITARY PERSONNEL, AIR FORCE

For an additional amount for "Military Personnel, Air Force", [$1,492,381,000] *$1,286,783,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57–3500–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Pay and allowances of officers			401
0002 Pay and allowances of enlisted personnel			691
0004 Subsistence of enlisted personnel			97
0005 Permanent change of station travel			5
0006 Other military personnel costs			92
0900 Total new obligations			1,286
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,287
1160 Appropriation, discretionary (total)			1,287
1930 Total budgetary resources available			1,287
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			1,286
3040 Outlays (gross)			–1,223
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			63
3100 Obligated balance, end of year (net)			63
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,287
Outlays, gross:			
4010 Outlays from new discretionary authority			1,223
4180 Budget authority, net (total)			1,287
4190 Outlays, net (total)			1,223

Object Classification (in millions of dollars)

Identification code 57–3500–8–1–051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			205
11.7 Military personnel			765
11.9 Total personnel compensation			970
12.2 Accrued retirement benefits			137
12.2 Other personnel benefits			82
13.0 Benefits for former personnel			23
22.0 Transportation of things			5
42.0 Insurance claims and indemnities			69
99.9 Total new obligations			1,286

Reserve Personnel, Army

For an additional amount for "Reserve Personnel, Army", [$207,162,000] *$156,893,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2070–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Unit and individual training			157
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			157
1160 Appropriation, discretionary (total)			157
1930 Total budgetary resources available			157
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			157
3040 Outlays (gross)			–140
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			17
3100 Obligated balance, end of year (net)			17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			157
Outlays, gross:			
4010 Outlays from new discretionary authority			140
4180 Budget authority, net (total)			157
4190 Outlays, net (total)			140

Object Classification (in millions of dollars)

Identification code 21–2070–8–1–051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			23
11.7 Military personnel			80
11.9 Total personnel compensation			103
12.2 Military personnel benefits			22
12.2 Military personnel benefits			23
21.0 Travel and transportation of persons			9
99.9 Total new obligations			157

Reserve Personnel, Navy

For an additional amount for "Reserve Personnel, Navy", [$44,530,000] *$39,335,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1405–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Unit and individual training			39
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			39
1160 Appropriation, discretionary (total)			39
1930 Total budgetary resources available			39
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			39
3040 Outlays (gross)			–36
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			3
3100 Obligated balance, end of year (net)			3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			39
Outlays, gross:			
4010 Outlays from new discretionary authority			36
4180 Budget authority, net (total)			39
4190 Outlays, net (total)			36

RESERVE PERSONNEL, NAVY—Continued

Object Classification (in millions of dollars)

Identification code 17–1405–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing			6
11.7	Military personnel			21
11.9	Total personnel compensation			27
12.2	Military personnel benefits			6
12.2	Military personnel benefits			1
21.0	Travel and transportation of persons			5
99.9	Total new obligations			39

RESERVE PERSONNEL, MARINE CORPS

For an additional amount for "Reserve Personnel, Marine Corps", [$25,421,000] *$24,722,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1108–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Unit and individual training			25
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			25
1160	Appropriation, discretionary (total)			25
1930	Total budgetary resources available			25
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			25
3040	Outlays (gross)			–23
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			2
3100	Obligated balance, end of year (net)			2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			25
	Outlays, gross:			
4010	Outlays from new discretionary authority			23
4180	Budget authority, net (total)			25
4190	Outlays, net (total)			23

Object Classification (in millions of dollars)

Identification code 17–1108–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing			1
11.7	Military personnel			19
11.9	Total personnel compensation			20
12.2	Military personnel benefits			5
99.9	Total new obligations			25

RESERVE PERSONNEL, AIR FORCE

For an additional amount for "Reserve Personnel, Air Force" [$26,815,000] *$25,348,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57–3700–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Unit and individual training			25
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			25
1160	Appropriation, discretionary (total)			25
1930	Total budgetary resources available			25
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			25
3040	Outlays (gross)			–23
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			2
3100	Obligated balance, end of year (net)			2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			25
	Outlays, gross:			
4010	Outlays from new discretionary authority			23
4180	Budget authority, net (total)			25
4190	Outlays, net (total)			23

Object Classification (in millions of dollars)

Identification code 57–3700–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing			1
11.7	Military personnel			15
11.9	Total personnel compensation			16
12.2	Military personnel benefits			3
12.2	Military personnel benefits			2
21.0	Travel and transportation of persons			4
99.9	Total new obligations			25

NATIONAL GUARD PERSONNEL, ARMY

For an additional amount for "National Guard Personnel, Army", [$664,579,000] *$583,804,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2060–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Unit and individual training			584
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			584
1160	Appropriation, discretionary (total)			584

1930	Total budgetary resources available			584
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			584
3040	Outlays (gross)			–537
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			47
3100	Obligated balance, end of year (net)			47
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			584
	Outlays, gross:			
4010	Outlays from new discretionary authority			537
4180	Budget authority, net (total)			584
4190	Outlays, net (total)			537

Object Classification (in millions of dollars)

Identification code 21–2060–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing			29
11.7	Military personnel			301
11.9	Total personnel compensation			330
12.2	Accrued retirement benefits			73
12.2	Other personnel benefits			79
21.0	Travel and transportation of persons			102
99.9	Total new obligations			584

National Guard Personnel, Air Force

For an additional amount for "National Guard Personnel, Air Force", [$9,435,000] *$10,473,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57–3850–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Unit and individual training			10
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			10
1160	Appropriation, discretionary (total)			10
1930	Total budgetary resources available			10
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			10
3040	Outlays (gross)			–10
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			10
	Outlays, gross:			
4010	Outlays from new discretionary authority			10
4180	Budget authority, net (total)			10
4190	Outlays, net (total)			10

Object Classification (in millions of dollars)

Identification code 57–3850–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing			2
11.7	Military personnel			6
11.9	Total personnel compensation			8
12.2	Military personnel benefits			1
21.0	Travel and transportation of persons			1
99.9	Total new obligations			10

Operation and Maintenance

The requests that follow would fund operation and maintenance activities for the Active and Reserve components of all Military Services, Defense Agencies, and Defense-Wide Activities supporting military operations in Afghanistan, other areas in direct support of Operation Enduring Freedom, and the reset of equipment redeploying from Iraq. These activities include: ground combat operations; flying hours; steaming days; military intelligence activities; subsistence and logistics support; fuel and supply purchases; base and facility support to include the Logistics Civil Augmentation Program; contract oversight; communications; and maintenance. In addition, the requests include funding to support: detainee operations; pre-deployment training; personal protective equipment; the Defense Health Program; family support programs; coalition support reimbursements; the Afghanistan security forces; counter-drug activities; intelligence, surveillance, and reconnaissance activities; the Commander's Emergency Response Program in Afghanistan ; the Afghanistan Infrastructure Fund; the Task Force for Business and Stability Operations; and the Office of Security Cooperation-Iraq. Funding is also included for classified activities.

Federal Funds

Operation and Maintenance, Army

For an additional amount for "Operation and Maintenance, Army", [$44,794,156,000] *$28,591,441,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2020–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operating forces			23,108
0004	Administration and servicewide activities			5,484
0900	Total new obligations			28,592
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			28,591
1160	Appropriation, discretionary (total)			28,591
1930	Total budgetary resources available			28,591
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			–1
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			28,592
3040	Outlays (gross)			–18,012
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			10,580
3100	Obligated balance, end of year (net)			10,580

OPERATION AND MAINTENANCE, ARMY—Continued

Program and Financing—Continued

Identification code 21–2020–8–1–051		2011 actual	2012 est.	2013 est.
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			28,591
	Outlays, gross:			
4010	Outlays from new discretionary authority			18,012
4180	Budget authority, net (total)			28,591
4190	Outlays, net (total)			18,012

Object Classification (in millions of dollars)

Identification code 21–2020–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.5	Personnel compensation: Other personnel compensation			430
25.2	Other services from non-Federal sources			16,649
25.3	Other goods and services from Federal sources			4,909
25.4	Operation and maintenance of facilities			3,716
25.7	Operation and maintenance of equipment			2,765
26.0	Supplies and materials			123
99.9	Total new obligations			28,592

OPERATION AND MAINTENANCE, NAVY

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for "Operation and Maintenance, Navy", [$7,674,026,000] *$5,880,395,000, of which up to $254,461,000 may be transferred to the Coast Guard "Operating Expenses" account: Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1804–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operating forces			5,291
0002	Mobilization			289
0003	Training and recruiting			51
0004	Administration and servicewide activities			250
0900	Total new obligations			5,881
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			5,880
1160	Appropriation, discretionary (total)			5,880
1930	Total budgetary resources available			5,880
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			–1
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			5,881
3040	Outlays (gross)			–4,292
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			1,589
3100	Obligated balance, end of year (net)			1,589
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			5,880
	Outlays, gross:			
4010	Outlays from new discretionary authority			4,292
4180	Budget authority, net (total)			5,880
4190	Outlays, net (total)			4,292

Object Classification (in millions of dollars)

Identification code 17–1804–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.5	Personnel compensation: Other personnel compensation			4
21.0	Travel and transportation of persons			239
22.0	Transportation of things			578
23.2	Rental payments to others			37
23.3	Communications, utilities, and miscellaneous charges			26
25.1	Advisory and assistance services			11
25.2	Other services from non-Federal sources			319
25.3	Other goods and services from Federal sources			365
25.3	Other goods and services from Federal sources			816
25.4	Operation and maintenance of facilities			4
25.7	Operation and maintenance of equipment			1,783
26.0	Supplies and materials			1,291
31.0	Equipment			408
99.9	Total new obligations			5,881

OPERATION AND MAINTENANCE, MARINE CORPS

For an additional amount for "Operation and Maintenance, Marine Corps", [$3,935,210,000] *$4,066,340,000: Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1106–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operating forces			3,327
0003	Training and recruiting			215
0004	Administration and servicewide activities			524
0900	Total new obligations			4,066
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			4,066
1160	Appropriation, discretionary (total)			4,066
1930	Total budgetary resources available			4,066
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			4,066
3040	Outlays (gross)			–2,440
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			1,626
3100	Obligated balance, end of year (net)			1,626
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			4,066
	Outlays, gross:			
4010	Outlays from new discretionary authority			2,440
4180	Budget authority, net (total)			4,066
4190	Outlays, net (total)			2,440

Object Classification (in millions of dollars)

Identification code 17–1106–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
21.0	Travel and transportation of persons			212
22.0	Transportation of things			506
23.1	Rental payments to GSA			9
23.2	Rental payments to others			49
23.3	Communications, utilities, and miscellaneous charges			139
24.0	Printing and reproduction			8
25.1	Advisory and assistance services			64
25.2	Other services from non-Federal sources			95
25.3	Other goods and services from Federal sources			102

25.3	Other goods and services from Federal sources			441
25.4	Operation and maintenance of facilities			19
25.6	Medical care			31
25.7	Operation and maintenance of equipment			795
26.0	Supplies and materials			938
31.0	Equipment			658
99.9	Total new obligations			4,066

OPERATION AND MAINTENANCE, AIR FORCE

For an additional amount for "Operation and Maintenance, Air Force", [$10,879,347,000] *$9,241,613,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57–3400–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operating forces			4,588
0002	Mobilization			3,799
0003	Training and recruiting			13
0004	Administration and servicewide activities			842
0900	Total new obligations			9,242
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			9,242
1160	Appropriation, discretionary (total)			9,242
1930	Total budgetary resources available			9,242
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			9,242
3040	Outlays (gross)			–6,285
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			2,957
3100	Obligated balance, end of year (net)			2,957
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			9,242
	Outlays, gross:			
4010	Outlays from new discretionary authority			6,285
4180	Budget authority, net (total)			9,242
4190	Outlays, net (total)			6,285

Object Classification (in millions of dollars)

Identification code 57–3400–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.5	Personnel compensation: Other personnel compensation			146
12.1	Civilian personnel benefits			2
21.0	Travel and transportation of persons			78
22.0	Transportation of things			85
25.2	Other services from non-Federal sources			1,096
25.3	Other goods and services from Federal sources			4
25.3	Other goods and services from Federal sources			3,005
25.4	Operation and maintenance of facilities			66
25.7	Operation and maintenance of equipment			1,651
26.0	Supplies and materials			2,800
31.0	Equipment			170
32.0	Land and structures			139
99.9	Total new obligations			9,242

OPERATION AND MAINTENANCE, DEFENSE-WIDE

For an additional amount for "Operation and Maintenance, Defense-Wide", [$9,252,211,000] *$7,824,579,000*: *Provided*, [That each amount in this section is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985: *Provided further*,] That*,* of the funds provided under this heading[: Not], *not* to exceed [$1,690,000,000] *$1,750,000,000*, to remain available until [September 30, 2013] *expended*, *shall be* for payments to reimburse key cooperating nations for logistical, military, and other support, including access[,] provided to United States military operations in support of Operation Enduring Freedom[, Operation New Dawn,] and post-operation Iraq border security related to the activities of the Office of Security Cooperation in Iraq, notwithstanding any other provision of law: *Provided further*, That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further*, That the requirement *under this heading* to provide notification *to the appropriate committees of Congress* shall not apply with respect to a reimbursement for access based on an international agreement: *Provided further*, That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military operations in Afghanistan, and 15 days following notification to the appropriate congressional committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph*: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 97–0100–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operating forces			2,505
0004	Administration and servicewide activities			5,320
0900	Total new obligations			7,825
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			7,825
1160	Appropriation, discretionary (total)			7,825
1930	Total budgetary resources available			7,825
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			7,825
3040	Outlays (gross)			–5,008
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			2,817
3100	Obligated balance, end of year (net)			2,817
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			7,825
	Outlays, gross:			
4010	Outlays from new discretionary authority			5,008
4180	Budget authority, net (total)			7,825
4190	Outlays, net (total)			5,008

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued

Object Classification (in millions of dollars)

Identification code 97–0100–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent			89
11.5	Other personnel compensation			94
11.9	Total personnel compensation			183
12.1	Civilian personnel benefits			16
21.0	Travel and transportation of persons			111
22.0	Transportation of things			532
23.2	Rental payments to others			1
23.3	Communications, utilities, and miscellaneous charges			259
24.0	Printing and reproduction			1
25.1	Advisory and assistance services			1,328
25.2	Other services from non-Federal sources			520
25.3	Other goods and services from Federal sources			2,556
25.3	Other goods and services from Federal sources			216
25.4	Operation and maintenance of facilities			82
25.5	Research and development contracts			49
25.7	Operation and maintenance of equipment			1,295
25.8	Subsistence and support of persons			8
26.0	Supplies and materials			300
31.0	Equipment			368
99.9	Total new obligations			7,825

Employment Summary

Identification code 97–0100–8–1–051		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment			433

OFFICE OF THE INSPECTOR GENERAL

For an additional amount for the "Office of the Inspector General", [$11,055,000] *$10,766,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 97–0107–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operation and maintenance			11
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			11
1160	Appropriation, discretionary (total)			11
1930	Total budgetary resources available			11
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			11
3040	Outlays (gross)			–10
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			1
3100	Obligated balance, end of year (net)			1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			11
	Outlays, gross:			
4010	Outlays from new discretionary authority			10
4180	Budget authority, net (total)			11
4190	Outlays, net (total)			10

Object Classification (in millions of dollars)

Identification code 97–0107–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.5	Personnel compensation: Other personnel compensation			6
12.1	Civilian personnel benefits			2
21.0	Travel and transportation of persons			2
31.0	Equipment			1
99.9	Total new obligations			11

OPERATION AND MAINTENANCE, ARMY RESERVE

For an additional amount for "Operation and Maintenance, Army Reserve", [$217,500,000] *$154,537,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2080–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operating forces			155
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			155
1160	Appropriation, discretionary (total)			155
1930	Total budgetary resources available			155
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			155
3040	Outlays (gross)			–96
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			59
3100	Obligated balance, end of year (net)			59
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			155
	Outlays, gross:			
4010	Outlays from new discretionary authority			96
4180	Budget authority, net (total)			155
4190	Outlays, net (total)			96

Object Classification (in millions of dollars)

Identification code 21–2080–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.5	Personnel compensation: Other personnel compensation			4
25.2	Other services from non-Federal sources			138
26.0	Supplies and materials			13
99.9	Total new obligations			155

OPERATION AND MAINTENANCE, NAVY RESERVE

For an additional amount for "Operation and Maintenance, Navy Reserve", [$74,148,000] *$55,924,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas*

Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 17–1806–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operating forces			56
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			56
1160	Appropriation, discretionary (total)			56
1930	Total budgetary resources available			56
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			56
3040	Outlays (gross)			–39
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			17
3100	Obligated balance, end of year (net)			17
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			56
	Outlays, gross:			
4010	Outlays from new discretionary authority			39
4180	Budget authority, net (total)			56
4190	Outlays, net (total)			39

Object Classification (in millions of dollars)

Identification code 17–1806–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
21.0	Travel and transportation of persons			10
22.0	Transportation of things			4
23.3	Communications, utilities, and miscellaneous charges			1
25.3	Other goods and services from Federal sources			7
25.7	Operation and maintenance of equipment			8
25.8	Subsistence and support of persons			2
26.0	Supplies and materials			19
31.0	Equipment			5
99.9	Total new obligations			56

Operation and Maintenance, Marine Corps Reserve

For an additional amount for "Operation and Maintenance, Marine Corps Reserve", ⟦$36,084,000⟧ *$25,477,000*: *Provided*, That such ⟦amounts in this paragraph are⟧ *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1107–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operating forces			25
0900	Total new obligations (object class 26.0)			25
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			25
1160	Appropriation, discretionary (total)			25
1930	Total budgetary resources available			25
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			25
3040	Outlays (gross)			–14
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			11
3100	Obligated balance, end of year (net)			11
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			25
	Outlays, gross:			
4010	Outlays from new discretionary authority			14
4180	Budget authority, net (total)			25
4190	Outlays, net (total)			14

Operation and Maintenance, Air Force Reserve

For an additional amount for "Operation and Maintenance, Air Force Reserve", ⟦$142,050,000⟧ *$120,618,000*: *Provided*, That such ⟦amounts in this paragraph are⟧ *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57–3740–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operating forces			121
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			121
1160	Appropriation, discretionary (total)			121
1930	Total budgetary resources available			121
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			121
3040	Outlays (gross)			–85
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			36
3100	Obligated balance, end of year (net)			36
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			121
	Outlays, gross:			
4010	Outlays from new discretionary authority			85
4180	Budget authority, net (total)			121
4190	Outlays, net (total)			85

Object Classification (in millions of dollars)

Identification code 57–3740–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
21.0	Travel and transportation of persons			2
25.3	Other goods and services from Federal sources			58
25.7	Operation and maintenance of equipment			57
25.8	Subsistence and support of persons			4
99.9	Total new obligations			121

Operation and Maintenance, Army National Guard

For an additional amount for "Operation and Maintenance, Army National Guard", ⟦$377,544,000⟧ *$382,448,000*: *Provided*, That such ⟦amounts in this paragraph are⟧ *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued

to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2065–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operating forces			380
0004	Administration and servicewide activities			2
0900	Total new obligations			382
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			382
1160	Appropriation, discretionary (total)			382
1930	Total budgetary resources available			382
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			382
3040	Outlays (gross)			–267
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			115
3100	Obligated balance, end of year (net)			115
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			382
	Outlays, gross:			
4010	Outlays from new discretionary authority			267
4180	Budget authority, net (total)			382
4190	Outlays, net (total)			267

Object Classification (in millions of dollars)

Identification code 21–2065–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.5	Personnel compensation: Other personnel compensation			2
21.0	Travel and transportation of persons			16
23.3	Communications, utilities, and miscellaneous charges			3
25.2	Other services from non-Federal sources			33
25.3	Other goods and services from Federal sources			38
26.0	Supplies and materials			275
31.0	Equipment			15
99.9	Total new obligations			382

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For an additional amount for "Operation and Maintenance, Air National Guard", [$34,050,000] *$19,975,000*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57–3840–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operating forces			20
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			20
1160	Appropriation, discretionary (total)			20
1930	Total budgetary resources available			20
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			20
3040	Outlays (gross)			–14
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			6
3100	Obligated balance, end of year (net)			6
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			20
	Outlays, gross:			
4010	Outlays from new discretionary authority			14
4180	Budget authority, net (total)			20
4190	Outlays, net (total)			14

Object Classification (in millions of dollars)

Identification code 57–3840–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
21.0	Travel and transportation of persons			4
25.2	Other services from non-Federal sources			9
26.0	Supplies and materials			7
99.9	Total new obligations			20

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", [$456,458,000] *$469,025,000*, to remain available until September 30, [2013] *2014*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 97–0105–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Drug interdiction and counter drug activities			469
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			469
1160	Appropriation, discretionary (total)			469
1930	Total budgetary resources available			469
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			469
3040	Outlays (gross)			–328
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			141
3100	Obligated balance, end of year (net)			141
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			469
	Outlays, gross:			
4010	Outlays from new discretionary authority			328
4180	Budget authority, net (total)			469
4190	Outlays, net (total)			328

Object Classification (in millions of dollars)

Identification code 97–0105–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.1	Advisory and assistance services			62

25.3	Other goods and services from Federal sources			386
31.0	Equipment			21
99.9	Total new obligations			469

Defense Health Program

For an additional amount for "Defense Health Program", [$1,228,288,000] *$993,898,000*, which shall be for operation and maintenance[, to remain available until September 30, 2012]: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 97–0130–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Operation and Maintenance			967
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			994
1160	Appropriation, discretionary (total)			994
1930	Total budgetary resources available			994
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			27
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			967
3040	Outlays (gross)			–726
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			241
3100	Obligated balance, end of year (net)			241
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			994
	Outlays, gross:			
4010	Outlays from new discretionary authority			726
4180	Budget authority, net (total)			994
4190	Outlays, net (total)			726

Object Classification (in millions of dollars)

Identification code 97–0130–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
21.0	Travel and transportation of persons			10
22.0	Transportation of things			9
25.2	Other services from non-Federal sources			7
25.3	Other goods and services from Federal sources			154
25.6	Medical care			680
25.7	Operation and maintenance of equipment			5
26.0	Supplies and materials			98
31.0	Equipment			4
99.9	Total new obligations			967

Afghanistan Security Forces Fund

(INCLUDING TRANSFER OF FUNDS)

For the "Afghanistan Security Forces Fund", [$11,200,000,000] *$5,749,167,000*, to remain available until September 30, [2013] *2014*: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Combined Security Transition Command—Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund*, to remain available until expended,* and used for such purposes: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees in writing upon the receipt and upon the [obligation] *transfer* of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees of any proposed new projects or transfer of funds between budget sub-activity groups in excess of [$20,000,000] *$25,000,000*: *Provided further*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2091–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Ministry of Defense			3,342
0002	Ministry of Interior			1,810
0004	Detainee Operations			22
0900	Total new obligations			5,174
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			5,749
1160	Appropriation, discretionary (total)			5,749
1930	Total budgetary resources available			5,749
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			575
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			5,174
3040	Outlays (gross)			–2,587
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			2,587
3100	Obligated balance, end of year (net)			2,587
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			5,749
	Outlays, gross:			
4010	Outlays from new discretionary authority			2,587
4180	Budget authority, net (total)			5,749
4190	Outlays, net (total)			2,587

Object Classification (in millions of dollars)

Identification code 21–2091–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.2	Other services from non-Federal sources			1,083
25.3	Other goods and services from Federal sources			1,082
26.0	Supplies and materials			166
31.0	Equipment			1,353
32.0	Land and structures			1,490
99.9	Total new obligations			5,174

AFGHANISTAN INFRASTRUCTURE FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Afghanistan Infrastructure Fund", [$400,000,000] *$400,000,000*, to remain available until September 30, [2013] *2014*: *Provided*, That such [sums] *funds* shall be available *to the Secretary of Defense* for infrastructure projects in Afghanistan, notwithstanding any other provision of law, which shall be undertaken by the Secretary of State, unless the Secretary of State and the Secretary of Defense jointly decide that a specific project will be undertaken by the Department of Defense: *Provided further*, That the infrastructure referred to in the preceding proviso is in support of the counterinsurgency strategy, [requiring] *which may require* funding for facility and infrastructure projects, including, but not limited to, water, power, and transportation projects and related maintenance and sustainment costs: *Provided further*, That the authority to undertake such infrastructure projects is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That any projects funded [by this appropriation] *under this heading* shall be jointly formulated and concurred in by the Secretary of State and Secretary of Defense: *Provided further*, That funds may be transferred to the Department of State for purposes of undertaking projects, which funds shall be considered to be economic assistance under the Foreign Assistance Act of 1961 for purposes of making available the administrative authorities contained in that Act: *Provided further*, That the transfer authority in the preceding proviso is in addition to any other authority available to the Department of Defense to transfer funds: *Provided further*, That any unexpended funds transferred to the Secretary of State under this authority shall be returned to the Afghanistan Infrastructure Fund if the Secretary of State, in coordination with the Secretary of Defense, determines that the project cannot be implemented for any reason, or that the project no longer supports the counterinsurgency strategy in Afghanistan: *Provided further*, That any funds returned to the Secretary of Defense under the previous proviso shall be available for use under this appropriation and shall be treated in the same manner as funds not transferred to the Secretary of State: *Provided further*, That contributions of funds for the purposes provided herein to the Secretary of State in accordance with section 635(d) of the Foreign Assistance Act from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to making transfers to or from[, or obligations from] the Fund, notify the appropriate committees of Congress in writing of the details of any such transfer: *Provided further*, That the "appropriate committees of Congress" are the Committees on Armed Services, Foreign Relations and Appropriations of the Senate and the Committees on Armed Services, Foreign Affairs and Appropriations of the House of Representatives: *Provided further*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2096–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Afghanistan Infrastructure Fund			200
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			400
1160	Appropriation, discretionary (total)			400
1930	Total budgetary resources available			400
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			200
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			200
3040	Outlays (gross)			–196
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			4
3100	Obligated balance, end of year (net)			4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			400
	Outlays, gross:			
4010	Outlays from new discretionary authority			196
4180	Budget authority, net (total)			400
4190	Outlays, net (total)			196

Object Classification (in millions of dollars)

Identification code 21–2096–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
26.0	Supplies and materials			40
32.0	Land and structures			160
99.9	Total new obligations			200

PROCUREMENT

The requests that follow would fund the acquisition of combat and support vehicles, aircraft, weapons, and communications and other equipment needed to support Operation Enduring Freedom (OEF), other areas in direct support of OEF, and reset of equipment redeploying from Iraq. Funds provided will be used to replace equipment worn out by combat operations or lost in battle. Additional funding is provided to improve the force protection capabilities of units and equipment, including enhanced protection against Improvised Explosive Devices, and for rapid acquisition of urgent operational needs requirements. This request will also fund classified activities.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For an additional amount for "Aircraft Procurement, Army", [$1,137,381,000] *$486,200,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2031–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Aircraft			413
0900	Total new obligations (object class 31.0)			413
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			486
1160	Appropriation, discretionary (total)			486
1930	Total budgetary resources available			486
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			73
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			413
3040	Outlays (gross)			–53
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			360

3100	Obligated balance, end of year (net)			360
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			486
	Outlays, gross:			
4010	Outlays from new discretionary authority			53
4180	Budget authority, net (total)			486
4190	Outlays, net (total)			53

Missile Procurement, Army

For an additional amount for "Missile Procurement, Army", [$126,556,000] *$49,653,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2032–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Other missiles			42
0900 Total new obligations (object class 31.0)			42
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			50
1160 Appropriation, discretionary (total)			50
1930 Total budgetary resources available			50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			8
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			42
3040 Outlays (gross)			–3
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			39
3100 Obligated balance, end of year (net)			39
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			50
Outlays, gross:			
4010 Outlays from new discretionary authority			3
4180 Budget authority, net (total)			50
4190 Outlays, net (total)			3

Procurement of Weapons and Tracked Combat Vehicles, Army

For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", [$37,117,000] *$15,422,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2033–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Weapons and other combat vehicles			12
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			15
1160 Appropriation, discretionary (total)			15
1930 Total budgetary resources available			15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			3
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			12
3040 Outlays (gross)			–1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			11
3100 Obligated balance, end of year (net)			11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			15
Outlays, gross:			
4010 Outlays from new discretionary authority			1
4180 Budget authority, net (total)			15
4190 Outlays, net (total)			1

Object Classification (in millions of dollars)

Identification code 21–2033–8–1–051	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.3 Other goods and services from Federal sources			1
31.0 Equipment			11
99.9 Total new obligations			12

Procurement of Ammunition, Army

For an additional amount for "Procurement of Ammunition, Army", [$208,381,000] *$357,493,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2034–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Ammunition			299
0900 Total new obligations (object class 26.0)			299
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			358
1160 Appropriation, discretionary (total)			358
1930 Total budgetary resources available			358
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			59
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			299
3040 Outlays (gross)			–21

PROCUREMENT OF AMMUNITION, ARMY—Continued

Program and Financing—Continued

Identification code 21–2034–8–1–051		2011 actual	2012 est.	2013 est.
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			278
3100	Obligated balance, end of year (net)			278
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			358
	Outlays, gross:			
4010	Outlays from new discretionary authority			21
4180	Budget authority, net (total)			358
4190	Outlays, net (total)			21

OTHER PROCUREMENT, ARMY

For an additional amount for "Other Procurement, Army", [$1,334,345,000] *$2,015,907,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2035–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Tactical and support vehicles			1,094
0002	Communications and electronics equipment			463
0003	Other support equipment			238
0900	Total new obligations			1,795
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			2,016
1160	Appropriation, discretionary (total)			2,016
1930	Total budgetary resources available			2,016
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			221
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			1,795
3040	Outlays (gross)			–222
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			1,573
3100	Obligated balance, end of year (net)			1,573
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			2,016
	Outlays, gross:			
4010	Outlays from new discretionary authority			222
4180	Budget authority, net (total)			2,016
4190	Outlays, net (total)			222

Object Classification (in millions of dollars)

Identification code 21–2035–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
21.0	Travel and transportation of persons			1
22.0	Transportation of things			65
25.1	Advisory and assistance services			8
25.2	Other services from non-Federal sources			6
25.3	Other goods and services from Federal sources			227
25.3	Purchases from revolving funds			111
26.0	Supplies and materials			41
31.0	Equipment			1,336
99.9	Total new obligations			1,795

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

(INCLUDING TRANSFER OF FUNDS)

For *an additional amount for* the "Joint Improvised Explosive Device Defeat Fund", [$2,441,984,000] *$1,675,400,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat of improvised explosive devices: *Provided further*, That the Secretary of Defense may transfer funds provided herein to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*; as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2093–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Network attack			950
0002	JIEDDO device defeat			400
0003	Force training			150
0004	Staff and infrastructure			175
0900	Total new obligations			1,675
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			1,675
1160	Appropriation, discretionary (total)			1,675
1930	Total budgetary resources available			1,675
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			1,675
3040	Outlays (gross)			–503
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			1,172
3100	Obligated balance, end of year (net)			1,172
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			1,675
	Outlays, gross:			
4010	Outlays from new discretionary authority			503
4180	Budget authority, net (total)			1,675
4190	Outlays, net (total)			503

Object Classification (in millions of dollars)

Identification code 21–2093–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
23.3	Communications, utilities, and miscellaneous charges			33
25.1	Advisory and assistance services			650
25.2	Other services from non-Federal sources			2
25.3	Other goods and services from Federal sources			1

25.5	Research and development contracts			638
25.7	Operation and maintenance of equipment			5
26.0	Supplies and materials			1
31.0	Equipment			345
99.9	Total new obligations			1,675

Aircraft Procurement, Navy

For an additional amount for "Aircraft Procurement, Navy", [$480,935,000] *$164,582,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1506–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Combat aircraft			25
0005	Modification of aircraft			111
0007	Aircraft support equipment and facilities			2
0900	Total new obligations (object class 31.0)			138
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			165
1160	Appropriation, discretionary (total)			165
1930	Total budgetary resources available			165
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			27
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			138
3040	Outlays (gross)			–21
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			117
3100	Obligated balance, end of year (net)			117
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			165
	Outlays, gross:			
4010	Outlays from new discretionary authority			21
4180	Budget authority, net (total)			165
4190	Outlays, net (total)			21

Weapons Procurement, Navy

For an additional amount for "Weapons Procurement, Navy", [$41,070,000] *$23,500,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1507–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0002	Other missiles			20
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			24
1160	Appropriation, discretionary (total)			24
1930	Total budgetary resources available			24
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			4
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			20
3040	Outlays (gross)			–5
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			15
3100	Obligated balance, end of year (net)			15
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			24
	Outlays, gross:			
4010	Outlays from new discretionary authority			5
4180	Budget authority, net (total)			24
4190	Outlays, net (total)			5

Object Classification (in millions of dollars)

Identification code 17–1507–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.3	Other goods and services from Federal sources			2
26.0	Supplies and materials			18
99.9	Total new obligations			20

Procurement of Ammunition, Navy and Marine Corps

For an additional amount for "Procurement of Ammunition, Navy and Marine Corps", [$317,100,000] *$285,747,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1508–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Ammunition, Navy			135
0002	Ammunition, Marine Corps			119
0900	Total new obligations			254
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			286
1160	Appropriation, discretionary (total)			286
1930	Total budgetary resources available			286
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			32
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			254
3040	Outlays (gross)			–26
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			228
3100	Obligated balance, end of year (net)			228
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			286

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—Continued

Program and Financing—Continued

Identification code 17–1508–8–1–051		2011 actual	2012 est.	2013 est.
	Outlays, gross:			
4010	Outlays from new discretionary authority			26
4180	Budget authority, net (total)			286
4190	Outlays, net (total)			26

Object Classification (in millions of dollars)

Identification code 17–1508–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.2	Other services from non-Federal sources			25
25.3	Other goods and services from Federal sources			30
26.0	Supplies and materials			199
99.9	Total new obligations			254

OTHER PROCUREMENT, NAVY

For an additional amount for "Other Procurement, Navy", [$236,125,000] *$98,882,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1810–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0002	Communications and electronics equipment			3
0003	Aviation support equipment			50
0005	Civil engineering support equipment			21
0007	Personnel and command support equipment			11
0900	Total new obligations			85
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			99
1160	Appropriation, discretionary (total)			99
1930	Total budgetary resources available			99
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			14
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			85
3040	Outlays (gross)			–23
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			62
3100	Obligated balance, end of year (net)			62
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			99
	Outlays, gross:			
4010	Outlays from new discretionary authority			23
4180	Budget authority, net (total)			99
4190	Outlays, net (total)			23

Object Classification (in millions of dollars)

Identification code 17–1810–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.3	Other goods and services from Federal sources			67
31.0	Equipment			18
99.9	Total new obligations			85

PROCUREMENT, MARINE CORPS

For an additional amount for "Procurement, Marine Corps", [$1,233,996,000] *$943,683,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1109–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0002	Weapons and combat vehicles			96
0003	Guided missiles and equipment			60
0004	Communications and electronics equipment			138
0005	Support vehicles			15
0006	Engineer and other equipment			455
0900	Total new obligations (object class 31.0)			764
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			944
1160	Appropriation, discretionary (total)			944
1930	Total budgetary resources available			944
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			180
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			764
3040	Outlays (gross)			–113
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			651
3100	Obligated balance, end of year (net)			651
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			944
	Outlays, gross:			
4010	Outlays from new discretionary authority			113
4180	Budget authority, net (total)			944
4190	Outlays, net (total)			113

AIRCRAFT PROCUREMENT, AIR FORCE

For an additional amount for "Aircraft Procurement, Air Force", [$1,235,777,000] *$305,600,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57–3010–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0005	Modification of in-service aircraft			180
0006	Aircraft spares and repair parts			18
0007	Aircraft support equipment and facilities			47

0900	Total new obligations (object class 31.0)			245
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			306
1160	Appropriation, discretionary (total)			306
1930	Total budgetary resources available			306
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			61
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			245
3040	Outlays (gross)			–21
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			224
3100	Obligated balance, end of year (net)			224
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			306
	Outlays, gross:			
4010	Outlays from new discretionary authority			21
4180	Budget authority, net (total)			306
4190	Outlays, net (total)			21

Missile Procurement, Air Force

For an additional amount for "Missile Procurement, Air Force", [$41,220,000] *$34,350,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57–3020–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Other missiles			27
0900 Total new obligations (object class 31.0)			27
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			34
1160 Appropriation, discretionary (total)			34
1930 Total budgetary resources available			34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			7
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			27
3040 Outlays (gross)			–10
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			17
3100 Obligated balance, end of year (net)			17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			34
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			34
4190 Outlays, net (total)			10

Procurement of Ammunition, Air Force

For an additional amount for "Procurement of Ammunition, Air Force", [$109,010,000] *$116,203,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57–3011–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Ammunition			93
0900 Total new obligations (object class 31.0)			93
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			116
1160 Appropriation, discretionary (total)			116
1930 Total budgetary resources available			116
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			23
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			93
3040 Outlays (gross)			–5
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			88
3100 Obligated balance, end of year (net)			88
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			116
Outlays, gross:			
4010 Outlays from new discretionary authority			5
4180 Budget authority, net (total)			116
4190 Outlays, net (total)			5

Other Procurement, Air Force

For an additional amount for "Other Procurement, Air Force", [$3,088,510,000] *$2,818,270,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57–3080–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Vehicular equipment			17
0003 Electronics and telecommunications equipment			34
0004 Other base maintenance and support equipment			2,202
0005 Spares and repair parts			2
0900 Total new obligations (object class 31.0)			2,255
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,818
1160 Appropriation, discretionary (total)			2,818
1930 Total budgetary resources available			2,818

OTHER PROCUREMENT, AIR FORCE—Continued

Program and Financing—Continued

Identification code 57–3080–8–1–051		2011 actual	2012 est.	2013 est.
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			563
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			2,255
3040	Outlays (gross)			–1,691
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			564
3100	Obligated balance, end of year (net)			564
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			2,818
	Outlays, gross:			
4010	Outlays from new discretionary authority			1,691
4180	Budget authority, net (total)			2,818
4190	Outlays, net (total)			1,691

PROCUREMENT, DEFENSE-WIDE

For an additional amount for "Procurement, Defense-Wide", [$405,768,000] *$196,349,000*, to remain available until September 30, [2014] *2015*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 97–0300–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Major equipment			101
0002	Special Operations Command			50
0900	Total new obligations (object class 31.0)			151
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			196
1160	Appropriation, discretionary (total)			196
1930	Total budgetary resources available			196
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			45
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			151
3040	Outlays (gross)			–47
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			104
3100	Obligated balance, end of year (net)			104
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			196
	Outlays, gross:			
4010	Outlays from new discretionary authority			47
4180	Budget authority, net (total)			196
4190	Outlays, net (total)			47

NATIONAL GUARD AND RESERVE EQUIPMENT

[For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons and other procurement for the reserve components of the Armed Forces, $1,000,000,000, to remain available for obligation until September 30, 2014: *Provided*, That the Chiefs of National Guard and Reserve components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective National Guard or Reserve component: *Provided further*, That such amounts in this paragraph are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2012.)*

JOINT URGENT OPERATIONAL NEEDS FUND

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for "Joint Urgent Operational Needs Fund", $100,000,000, to remain available until September 30, 2015: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A).

Program and Financing (in millions of dollars)

Identification code 97–0303–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Rapid acquisition fund			100
0900	Total new obligations (object class 31.0)			100
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			100
1160	Appropriation, discretionary (total)			100
1930	Total budgetary resources available			100
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			100
3040	Outlays (gross)			–33
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			67
3100	Obligated balance, end of year (net)			67
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			100
	Outlays, gross:			
4010	Outlays from new discretionary authority			33
4180	Budget authority, net (total)			100
4190	Outlays, net (total)			33

MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND

[(INCLUDING TRANSFER OF FUNDS)]

[For the Mine Resistant Ambush Protected Vehicle Fund, $2,600,170,000, to remain available until September 30, 2013: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, to procure, sustain, transport, and field Mine Resistant Ambush Protected vehicles: *Provided further*, That the Secretary shall transfer such funds only to appropriations made available in this or any other Act for operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: *Provided further*, That such transferred funds shall be merged with and be available for the same purposes and the same time period as the appropriation to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary shall, not fewer than 10

days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That such amounts in this paragraph are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2012.)*

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The requests that follow would support classified intelligence programs, survivability equipment, electronic warfare support, and intelligence, surveillance, and reconnaissance capabilities.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For an additional amount for "Research, Development, Test and Evaluation, Army", [$18,513,000] *$19,860,000*, to remain available until September 30, [2013] *2014*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2040–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0004	Demonstration/validation			17
0900	Total new obligations (object class 25.5)			17
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			20
1160	Appropriation, discretionary (total)			20
1930	Total budgetary resources available			20
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			3
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			17
3040	Outlays (gross)			–8
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			9
3100	Obligated balance, end of year (net)			9
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			20
	Outlays, gross:			
4010	Outlays from new discretionary authority			8
4180	Budget authority, net (total)			20
4190	Outlays, net (total)			8

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For an additional amount for "Research, Development, Test and Evaluation, Navy", [$53,884,000] *$60,119,000*, to remain available until September 30, [2013] *2014*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17–1319–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0004	Demonstration/validation			4
0005	Engineering and manufacturing development			2
0006	Management support			5
0007	Operational system development			45
0900	Total new obligations			56
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			60
1160	Appropriation, discretionary (total)			60
1930	Total budgetary resources available			60
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			4
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			56
3040	Outlays (gross)			–33
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			23
3100	Obligated balance, end of year (net)			23
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			60
	Outlays, gross:			
4010	Outlays from new discretionary authority			33
4180	Budget authority, net (total)			60
4190	Outlays, net (total)			33

Object Classification (in millions of dollars)

Identification code 17–1319–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
21.0	Travel and transportation of persons			1
25.3	Other goods and services from Federal sources			7
25.5	Research and development contracts			48
99.9	Total new obligations			56

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For an additional amount for "Research, Development, Test and Evaluation, Air Force", [$259,600,000] *$53,150,000*, to remain available until September 30, [2013] *2014*: *Provided*, That such [amounts in this paragraph are] *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57–3600–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0007	Operational system development			48
0900	Total new obligations (object class 25.5)			48
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			53
1160	Appropriation, discretionary (total)			53
1930	Total budgetary resources available			53

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE—Continued

Program and Financing—Continued

Identification code 57–3600–8–1–051		2011 actual	2012 est.	2013 est.
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			5
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			48
3040	Outlays (gross)			–32
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			16
3100	Obligated balance, end of year (net)			16
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			53
	Outlays, gross:			
4010	Outlays from new discretionary authority			32
4180	Budget authority, net (total)			53
4190	Outlays, net (total)			32

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", ⌊$194,361,000⌋ *$112,387,000*, to remain available until September 30, ⌊2013⌋ *2014*: *Provided*, That such ⌊amounts in this paragraph are⌋ *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 97–0400–8–1–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0007	Operational system development			101
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			113
1160	Appropriation, discretionary (total)			113
1930	Total budgetary resources available			113
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			12
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			101
3040	Outlays (gross)			–51
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			50
3100	Obligated balance, end of year (net)			50
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			113
	Outlays, gross:			
4010	Outlays from new discretionary authority			51
4180	Budget authority, net (total)			113
4190	Outlays, net (total)			51

Object Classification (in millions of dollars)

Identification code 97–0400–8–1–051		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.1	Advisory and assistance services			28
25.5	Research and development contracts			61
31.0	Equipment			12
99.9	Total new obligations			101

MILITARY CONSTRUCTION

Federal Funds

MILITARY CONSTRUCTION, ARMY

⌊For an additional amount for "Military Construction, Army", $80,000,000, to remain available until September 30, 2012: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.⌋ *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2012.)*

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

⌊For an additional amount for "Military Construction, Navy and Marine Corps", $189,703,000, to remain available until September 30, 2012: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.⌋ *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2012.)*

REVOLVING AND MANAGEMENT FUNDS

The request that follows would pay for Army prepositioned war reserve stocks, transportation of Fallen Heroes, transportation of fuel by truck into U.S. Central Command area of responsibility to support deployed forces, replacement of fuel losses in theater, in-theater depot distribution and reutilization operations, and C-17 contractor logistics services engine repair.

Federal Funds

DEFENSE WORKING CAPITAL FUNDS

For an additional amount for "Defense Working Capital Funds", ⌊$435,013,000⌋ *$503,364,000*: *Provided*, That such ⌊amounts in this paragraph are⌋ *amount is* designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97–493001–8–4–051		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0804	Supply Management			43
0809	Subtotal, Operations Programs			43
0900	Total new obligations (object class 26.0)			43
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			43
1160	Appropriation, discretionary (total)			43
1930	Total budgetary resources available			43
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			43

3040	Outlays (gross)			–37
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			6
3100	Obligated balance, end of year (net)			6
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			43
	Outlays, gross:			
4010	Outlays from new discretionary authority			37
4180	Budget authority, net (total)			43
4190	Outlays, net (total)			37

Object Classification (in millions of dollars)

Identification code 97–493001–8–4–051	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
26.0 Supplies and materials			43
99.0 Reimbursable obligations			43

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97–493003–8–4–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Transportation			240
0809 Reimbursable program activities, subtotal			240
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			240
1160 Appropriation, discretionary (total)			240
1930 Total budgetary resources available			240
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			240
3040 Outlays (gross)			–204
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			36
3100 Obligated balance, end of year (net)			36
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			240
Outlays, gross:			
4010 Outlays from new discretionary authority			204
4180 Budget authority, net (total)			240
4190 Outlays, net (total)			204

Object Classification (in millions of dollars)

Identification code 97–493003–8–4–051	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons			10
25.7 Operation and maintenance of equipment			230
99.9 Total new obligations			240

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97–493005–8–4–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Supply Chain Management			90
0802 Energy Management			130
0900 Total new obligations			220
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			220
1160 Appropriation, discretionary (total)			220
1930 Total budgetary resources available			220
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			220
3040 Outlays (gross)			–187
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			33
3100 Obligated balance, end of year (net)			33
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			220
Outlays, gross:			
4010 Outlays from new discretionary authority			187
4180 Budget authority, net (total)			220
4190 Outlays, net (total)			187

Object Classification (in millions of dollars)

Identification code 97–493005–8–4–051	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons			17
22.0 Transportation of things			86
25.2 Other services from non-Federal sources			22
25.3 Other goods and services from Federal sources			1
25.4 Operation and maintenance of facilities			5
26.0 Supplies and materials			75
31.0 Equipment			14
99.9 Total new obligations			220

ADMINISTRATIVE PROVISIONS

(INCLUDING RESCISSIONS OF FUNDS)

[SEC. 401. Of the unobligated balances in title IV, division E of Public Law 111–117, $269,703,000 are hereby rescinded: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2012.)*

GENERAL PROVISIONS—THIS TITLE

(INCLUDING TRANSFER OF FUNDS)

SEC. 9001. Notwithstanding any other provision of law, funds made available in this title are in addition to amounts appropriated or otherwise made available for the Department of Defense for fiscal year [2012] *2013*.

SEC. 9002. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer up to $4,000,000,000 between the appropriations or funds made available to the Department of Defense in this title: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in the Department of Defense Appropriations Act, [2012] *2013*.

SEC. 9003. Supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, "Afghanistan Infrastructure Fund", or the "Afghanistan Security Forces Fund" provided in this Act and executed in direct support of overseas contingency operations in Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That for the pur-

pose of this section, supervision and administration costs include all in-house Government costs.

SEC. 9004. From funds made available in this title, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the U.S. Central Command area of responsibility: (a) passenger motor vehicles up to a limit of $75,000 per vehicle; and (b) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of $250,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 9005. Not to exceed $400,000,000 of the amount appropriated in this title under the heading "Operation and Maintenance, Army" may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program (CERP), for the purpose of enabling military commanders in Afghanistan to respond to urgent[, small-scale,] humanitarian relief and reconstruction requirements within their areas of responsibility: *Provided*, That [each project (including any ancillary or related elements in connection with such project) executed under this authority shall not exceed $20,000,000: *Provided further*, That] not later than 45 days after the end of each fiscal year quarter, the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein: *Provided further*, That, not later than 30 days after the end of each month, the Army shall submit to the congressional defense committees monthly commitment, obligation, and expenditure data for the [Commander's Emergency Response Program] *CERP* in Afghanistan[: *Provided further*, That not less than 15 days before making funds available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein for a project with a total anticipated cost for completion of $5,000,000 or more, the Secretary shall submit to the congressional defense committees a written notice containing each of the following:].

[(1) The location, nature and purpose of the proposed project, including how the project is intended to advance the military campaign plan for the country in which it is to be carried out.]

[(2) The budget, implementation timeline with milestones, and completion date for the proposed project, including any other CERP funding that has been or is anticipated to be contributed to the completion of the project.]

[(3) A plan for the sustainment of the proposed project, including the agreement with either the host nation, a non-Department of Defense agency of the United States Government or a third-party contributor to finance the sustainment of the activities and maintenance of any equipment or facilities to be provided through the proposed project.]

SEC. 9006. Funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in [Iraq and] Afghanistan: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

[SEC. 9007. None of the funds appropriated or otherwise made available by this or any other Act shall be obligated or expended by the United States Government for a purpose as follows:

(1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.

(2) To exercise United States control over any oil resource of Iraq.

(3) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Afghanistan.]

SEC. [9008]*9007*. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

(1) Section 2340A of title 18, United States Code.

(2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105–277; 112 Stat. 2681–822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.

(3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109–148).

[SEC. 9009. None of the funds provided for the "Afghanistan Security Forces Fund" (ASFF) may be obligated prior to the approval of a financial and activity plan by the Afghanistan Resources Oversight Council (AROC) of the Department of Defense: *Provided*, That the AROC must approve the requirement and acquisition plan for any service requirements in excess of $50,000,000 annually and any non-standard equipment requirements in excess of $100,000,000 using ASFF: *Provided further*, That the AROC must approve all projects and the execution plan under the "Afghanistan Infrastructure Fund" (AIF) and any project in excess of $5,000,000 from the Commanders Emergency Response Program (CERP): *Provided further*, That the Department of Defense must certify to the congressional defense committees that the AROC has convened and approved a process for ensuring compliance with the requirements in the preceding provisos and accompanying report language for the ASFF, AIF, and CERP.]

[SEC. 9010. (a) FUNDING FOR OUTREACH AND REINTEGRATION SERVICES UNDER YELLOW RIBBON REINTEGRATION PROGRAM.—Of the amounts appropriated or otherwise made available by title IX, up to $20,000,000 may be available for outreach and reintegration services under the Yellow Ribbon Reintegration Program under section 582(h) of the National Defense Authorization Act for Fiscal Year 2008 (Public Law 110–181; 122 Stat. 125; 10 U.S.C. 10101 note).

(b) SUPPLEMENT NOT SUPPLANT.—The amount made available by subsection (a) for the services described in that subsection is in addition to any other amounts available in this Act for such services.]

SEC. [9011]*9008*. Funds made available in this title to the Department of Defense for operation and maintenance may be used to purchase items having an investment unit cost of not more than $250,000: *Provided*, That, upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than $500,000.

SEC. [9012]*9009*. Notwithstanding any other provision of law, up to [$150,000,000] *$93,000,000* of funds made available in this title under the heading "Operation and Maintenance, Army" may be obligated and expended for purposes of the Task Force for Business and Stability Operations, subject to the direction and control of the Secretary of Defense, with concurrence of the Secretary of State, to carry out strategic business and economic assistance activities in Afghanistan in support of Operation Enduring Freedom[: *Provided*, That not less than 15 days before making funds available pursuant to the authority provided in this section for any project with a total anticipated cost of $5,000,000 or more, the Secretary shall submit to the congressional defense committees a written notice containing a detailed justification and timeline for each proposed project].

SEC. [9013]*9010*. From funds made available to the Department of Defense in this title under the heading "Operation and Maintenance, Air Force" up to [$524,000,000] *$508,000,000* may be used by the Secretary of Defense, notwithstanding any other provision of law, to support United States Government transition activities in Iraq by funding the operations and activities of the Office of Security Cooperation in Iraq and security assistance teams, including life support, transportation and personal security, and facilities renovation and construction: *Provided*, That not less than 15 days before making funds available pursuant to the authority provided in this section, the Secretary shall submit to the congressional defense committees a written notice containing a detailed justification and timeline for each proposed site.

[SEC. 9014. The amounts appropriated in title IX of this Act are hereby reduced by $4,042,500,000 to reflect reduced troop strength in theater: *Provided*, That the reductions shall be applied to the military personnel and operation and maintenance appropriations only: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to reducing funds for this purpose, notify the congressional defense committees in writing of the details of any such reduction by appropriation and budget line item.]

[SEC. 9015. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts: *Provided*, That such amounts are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985:

"Overseas Contingency Operations Transfer Fund, 2010", $356,810,000;

"Procurement of Ammunition, Army, 2010/2012", $21,000,000;

"Other Procurement, Air Force, 2010/2012", $2,250,000.]
(Department of Defense Appropriations Act, 2012.)

DEPARTMENT OF STATE

The Overseas Contingency Operations appropriations for the Department of State and USAID sustains current and future civilian efforts in the front-line states of Afghanistan, Pakistan, and Iraq. The personnel and program requirements of these operations are extraordinary in their size, scale, and complexity, driven by the urgency of securing our vital national security interests of countering extremism and achieving regional stability in close cooperation with other agencies and the host governments. These accounts enable a more coordinated, transparent presentation of U.S. government resources devoted to contingency operations. Yet while the associated costs are well above the historical funding levels for the Department and USAID, they are temporary in nature, and will vary over time commensurate with the pace of civilian activity and the security environment in each country.

ADMINISTRATION OF FOREIGN AFFAIRS

Federal Funds

DIPLOMATIC AND CONSULAR PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for "Diplomatic and Consular Programs", [$4,389,064,000] *$4,311,745,000*, to remain available until September 30, [2013,] *2014;* of which [$236,201,000] *$721,527,000, to remain available until expended,* is for Worldwide Security Protection*;* [and shall] *of which up to $525,000,000, to* remain available until expended*, may be used for construction and other necessary expenses for carrying out the Foreign Service Buildings Act of 1926, and which shall be in addition to funds otherwise appropriated for such purposes*: *Provided*, That the Secretary of State may transfer up to [$230,000,000] *$150,000,000* of the total funds made available under this heading to any other appropriation of any department or agency of the United States, upon the concurrence of the head of such department or agency, to support operations in and assistance for Afghanistan and to carry out the provisions of the Foreign Assistance Act of 1961: *Provided further, That any such transfer shall be treated as a reprogramming of funds under section 7015(a) and (b) of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations / Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 19–0113–8–1–153	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Conduct of diplomatic relations			1,299
0003 Conduct of public diplomacy			34
0006 Professional development and training			1
0007 Information management			8
0008 Security			2,497
0011 Iraq Operations			473
0900 Total new obligations			4,312
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			4,312
1160 Appropriation, discretionary (total)			4,312
1930 Total budgetary resources available			4,312
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			4,312
3040 Outlays (gross)			–2,592
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			1,720
3100 Obligated balance, end of year (net)			1,720
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			4,312
Outlays, gross:			
4010 Outlays from new discretionary authority			2,592
4180 Budget authority, net (total)			4,312
4190 Outlays, net (total)			2,592

The Overseas Contingency Operations funding requested for Diplomatic and Consular Programs (D&CP) will address the extraordinary and temporary costs associated with deploying, securing and supplying the Department's civilian presence in Iraq, Afghanistan, and Pakistan. The request for Iraq supports the diplomatic presence in Baghdad and the provinces, including the full-year costs for security, logistics, and facilities stemming from the transition from military to civilian-led efforts. The embassy and consulates play a vital role in building relationships with the Iraqi people, managing ongoing programs and mitigating potential conflict. The requests for Afghanistan and Pakistan support implementation of a comprehensive diplomatic and development strategy to defeat Al Qaida and eliminate terrorist safe havens. D&CP funding for both countries enables a robust civilian presence at the embassy and in the provinces, including diplomats, development specialists, and civilian expertise from across the U.S. government, along with critical security and logistical support.

Object Classification (in millions of dollars)

Identification code 19–0113–8–1–153	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			475
11.5 Other personnel compensation			400
11.9 Total personnel compensation			875
12.1 Civilian personnel benefits			650
21.0 Travel and transportation of persons			50
22.0 Transportation of things			250
23.3 Communications, utilities, and miscellaneous charges			50
24.0 Printing and reproduction			10
25.2 Other services from non-Federal sources			852
25.3 Purchase of goods and svcs from govt (ICASS)			250
25.4 Operation and maintenance of facilities			250
25.6 Medical			250
25.7 Operation and maintenance of equipment			50
26.0 Supplies and materials			25
31.0 Equipment			750
99.9 Total new obligations			4,312

DIPLOMATIC AND CONSULAR PROGRAMS—Continued

Employment Summary

Identification code 19–0113–8–1–153	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment			155

CONFLICT STABILIZATION OPERATIONS

[For an additional amount for "Conflict Stabilization Operations", $8,500,000, to remain available until expended: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

OFFICE OF INSPECTOR GENERAL

For an additional amount for "Office of Inspector General", [$67,182,000] *$49,901,000*, to remain available until September 30, [2013] *2014*, of which [$19,545,000 shall be for the Special Inspector General for Iraq Reconstruction for reconstruction oversight, and $44,387,000] *$49,901,000* shall be for the Special Inspector General for Afghanistan Reconstruction for reconstruction oversight: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)*.

[For an additional amount for "Office of Inspector General", $4,500,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 19–0529–8–1–153	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0005 Special Inspector General for Afghanistan Reconstruction (SIGAR)			50
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			50
1160 Appropriation, discretionary (total)			50
1900 Budget authority (total)			50
1930 Total budgetary resources available			50
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			50
3040 Outlays (gross)			–40
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			10
3100 Obligated balance, end of year (net)			10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			50
Outlays, gross:			
4010 Outlays from new discretionary authority			40
4180 Budget authority, net (total)			50
4190 Outlays, net (total)			40

This appropriation funds the Office of the Special Inspector General for Afghanistan Reconstruction (SIGAR). SIGAR provides oversight of programs and operations funded with amounts made available for the reconstruction of Afghanistan. SIGAR performs this oversight through audits, field inspections and investigations of potential waste, fraud and abuse in coordination with, and receiving the cooperation of, the Inspectors General of the Department of State, Department of Defense and the United States Agency for International Development. SIGAR reports directly to, and are under the general supervision of, the Secretaries of State and Defense. In addition, it provides mandated quarterly reports directly to the U.S. Congress.

Object Classification (in millions of dollars)

Identification code 19–0529–8–1–153	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			37
21.0 Travel and transportation of persons			2
23.3 Communications, utilities, and miscellaneous charges			3
25.2 Other services from non-Federal sources			8
99.9 Total new obligations			50

Employment Summary

Identification code 19–0529–8–1–153	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment			140

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

[For an additional amount for "Educational and Cultural Exchange Programs", as authorized, $15,600,000, to remain available until expended: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

[For an additional amount for "Embassy Security, Construction, and Maintenance", $33,000,000, to remain available until expended: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Federal Funds

INTERNATIONAL ORGANIZATIONS

[CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS]

[For an additional amount for "Contributions to International Organizations", $101,300,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

OTHER

Federal Funds

MIGRATION AND REFUGEE ASSISTANCE

[For an additional amount for "Migration and Refugee Assistance", $229,000,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of

the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

COMPLEX CRISES FUND

[For an additional amount for "Complex Crises Fund", $30,000,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

For an additional amount for "International Narcotics Control and Law Enforcement", [$983,605,000] *$1,050,000,000*, to remain available until September 30, [2013] *2014*: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations / Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 19–1022–8–1–151	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Total: Counterdrug and Anti-Crime Programs			1,050
0900 Total new obligations (object class 25.2)			1,050
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (regular)			1,050
1160 Appropriation, discretionary (total)			1,050
1930 Total budgetary resources available			1,050
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			1,050
3040 Outlays (gross)			–105
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			945
3100 Obligated balance, end of year (net)			945
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,050
Outlays, gross:			
4010 Outlays from new discretionary authority			105
4180 Budget authority, net (total)			1,050
4190 Outlays, net (total)			105

As part of the Overseas Operations Contingency budget, $1.05 billion is requested for the temporary and extraordinary costs of the Iraq and Afghanistan programs. Of this, $850 million will support the Police Development and Criminal Justice program, which seeks to develop professional and capable Ministry of Interior and civilian police institutions in Iraq. An additional $200 million will support counternarcotics, justice, corrections, and various support programs in Afghanistan.

INTERNATIONAL ASSISTANCE PROGRAMS

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

ECONOMIC SUPPORT FUND

For an additional amount for "Economic Support Fund", [$2,761,462,000] *$1,037,871,400*, to remain available until September 30, [2013] *2014*: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations / Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 72–1037–8–1–152	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity			1,500
0900 Total new obligations (object class 41.0)			1,500
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation-OCO			1,038
1160 Appropriation, discretionary (total)			1,038
1930 Total budgetary resources available			1,038
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			–462
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			1,500
3040 Outlays (gross)			–209
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			1,291
3100 Obligated balance, end of year (net)			1,291
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,038
Outlays, gross:			
4010 Outlays from new discretionary authority			209
4180 Budget authority, net (total)			1,038
4190 Outlays, net (total)			209

The Economic Support Fund (ESF) Overseas Contingency Operations (OCO) account includes the extraordinary costs of our involvement in Afghanistan. OCO funds will be used in Afghanistan for limited-term priorities linked to remaining stabilization needs, as well as to support the foundational investments in critical sectors and capacity building that are essential to economic stability and the long-term sustainability of the transition of security and governance to the Government of Afghanistan.

Non-Overseas Contingency Operations (OCO) funding for Afghanistan in the ESF account supports core development programs that must endure to secure Afghanistan's medium- and long-term development and strengthen its resiliency to the economic, security, and governance challenges associated with transition.

FOREIGN MILITARY FINANCING PROGRAM

For an additional amount for "Foreign Military Financing Program", [$1,102,000,000] *$911,000,000*, to remain available until September 30, [2013] *2014*: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit

FOREIGN MILITARY FINANCING PROGRAM—Continued

Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations / Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 11–1082–8–1–152		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Country grants			900
0009	Administrative Expenses			11
0192	Total Direct Obligations			911
0900	Total new obligations (object class 41.0)			911
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			911
1160	Appropriation, discretionary (total)			911
1930	Total budgetary resources available			911
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			911
3040	Outlays (gross)			–685
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			226
3100	Obligated balance, end of year (net)			226
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			911
	Outlays, gross:			
4010	Outlays from new discretionary authority			685
4180	Budget authority, net (total)			911
4190	Outlays, net (total)			685

The request includes $911 million of Foreign Military Financing as part of the Overseas Operations Contingency budget for the temporary and extraordinary costs of the Iraq program. $900 million in funding will support the continued development of the Iraqi military, which is critical to Iraq's full assumption of security responsibilities. This funding will assist with the fielding of critical equipment and support sustainment and training cases that will ensure appropriate training and interoperability. Furthermore, $11 million will support the operations of the Office of Security Cooperation-Iraq so that security assistance can be properly delivered to the Iraqi military while adequately protecting and providing life support for U.S. personnel operating in Iraq.

PAKISTAN COUNTERINSURGENCY CAPABILITY FUND

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of chapter 8 of part I and chapters 2, 5, 6, and 8 of part II of the Foreign Assistance Act of 1961 and section 23 of the Arms Export Control Act, [$850,000,000] *$800,000,000*, to remain available until September 30, [2013] *2014*, for the purpose of providing assistance for Pakistan to build and maintain the counterinsurgency capability of Pakistani security forces (including the Frontier Corps), to include program management, training in civil-military humanitarian assistance, human rights training, and the provision of equipment, supplies, services, training, and facility and infrastructure repair, renovation, and construction: *Provided*, That notwithstanding any other provision of law except section 620M of the Foreign Assistance Act of 1961, [as amended by this Act,] such funds shall be available to the Secretary of State, with the concurrence of the Secretary of Defense: *Provided further*, That such funds may be transferred by the Secretary of State to the Department of Defense or other Federal departments or agencies to support counterinsurgency operations and may be merged with, and be available, for the same purposes and for the same time period as the appropriation or fund to which transferred or may be transferred pursuant to the authorities contained in the Foreign Assistance Act of 1961: *Provided further*, That the Secretary of State shall, not fewer than 15 days prior to making transfers from this appropriation, notify the Committees on Appropriations, in writing, of the details of any such transfer: [*Provided further*, That the Secretary of State shall submit not later than 30 days after the end of each fiscal quarter to the Committees on Appropriations a report in writing summarizing, on a project-by-project basis, the uses of funds under this heading:] *Provided further*, That upon determination by the Secretary of State, with the concurrence of the Secretary of Defense, that all or part of the funds so transferred from this appropriation are not necessary for the purposes herein, such amounts may be transferred by the head of the relevant Federal department or agency back to this appropriation and shall be available for the same purposes and for the same time period as originally appropriated: *Provided further*, That any required notification or report may be submitted in classified form: *Provided further*, That the amount in this paragraph is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations / Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 11–1083–8–1–152		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity			640
0900	Total new obligations (object class 41.0)			640
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			800
1160	Appropriation, discretionary (total)			800
1930	Total budgetary resources available			800
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			160
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			640
3040	Outlays (gross)			–160
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			480
3100	Obligated balance, end of year (net)			480
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			800
	Outlays, gross:			
4010	Outlays from new discretionary authority			160
4180	Budget authority, net (total)			800
4190	Outlays, net (total)			160

The Pakistan Counterinsurgency Capability Fund (PCCF) is designed to build the counterinsurgency capabilities of Pakistan's security forces engaged in operations against militant extremists in the Federally Administered Tribal Areas (FATA) and Khyber-Pakhtunkhwa. PCCF enhances the capabilities of the Pakistan Army, the Pakistan Air Force, and the Frontier Corps by meeting their needs for training, equipment, and infrastructure. The PCCF will assist the Government of Pakistan to eliminate the violent extremists' ability to operate along its border with Afghanistan. The PCCF account will draw down when the need for intensive support for engagement against terrorist organizations in Pakistan declines.

PEACEKEEPING OPERATIONS

[For an additional amount for "Peacekeeping Operations", $81,000,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

[For an additional amount for "Nonproliferation, Anti-terrorism, Demining and Related Programs", $120,657,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

MULTILATERAL ASSISTANCE

Federal Funds

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

[For an additional amount for "International Affairs Technical Assistance", $1,552,000, to remain available until September 30, 2013, which shall be available notwithstanding any other provision of law: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

AGENCY FOR INTERNATIONAL DEVELOPMENT

Federal Funds

INTERNATIONAL DISASTER ASSISTANCE

[For an additional amount for "International Disaster Assistance", $150,000,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

For an additional amount for "Operating Expenses", [$255,000,000] *$84,000,000*, to remain available until September 30, [2013] *2014*: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985*, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 72–1000–8–1–151	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program			84
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			84
1160 Appropriation, discretionary (total)			84
1930 Total budgetary resources available			84
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			84
3040 Outlays (gross)			–54
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			30
3100 Obligated balance, end of year (net)			30
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			84
Outlays, gross:			
4010 Outlays from new discretionary authority			54
4180 Budget authority, net (total)			84
4190 Outlays, net (total)			54

Object Classification (in millions of dollars)

Identification code 72–1000–8–1–151	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			34
11.3 Other than full-time permanent			2
11.5 Other personnel compensation			1
11.9 Total personnel compensation			37
12.1 Civilian personnel benefits			1
21.0 Travel and transportation of persons			8
22.0 Transportation of things			3
25.1 Advisory and assistance services			1
25.2 Other services from non-Federal sources			20
25.3 Other goods and services from Federal sources			14
99.9 Total new obligations			84

Employment Summary

Identification code 72–1000–8–1–151	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment			81
2001 Reimbursable civilian full-time equivalent employment			

TRANSITION INITIATIVES

[For an additional amount for "Transition Initiatives", $6,554,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

OFFICE OF INSPECTOR GENERAL

[For an additional amount for "Office of Inspector General", $4,500,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

GENERAL PROVISIONS

SEC. 8001. Notwithstanding any other provision of law, funds appropriated in this title are in addition to amounts appropriated or otherwise made available in this Act for fiscal year [2012] *2013*.

SEC. 8002. Unless otherwise provided for in this Act, the additional amounts appropriated by this title to appropriations accounts in this Act

shall be available under the authorities and conditions applicable to such appropriations accounts.

SEC. 8003. Funds appropriated by this title under the headings [''International Disaster Assistance'', ''Transition Initiatives'', ''Complex Crises Fund'',] ''Economic Support Fund'', [''Migration and Refugee Assistance'',] ''International Narcotics Control and Law Enforcement'', [''Nonproliferation, Anti-terrorism, Demining, and Related Programs'', ''Peacekeeping Operations'',] ''Foreign Military Financing Program'', and ''Pakistan Counterinsurgency Capability Fund'', may be transferred to, and merged with, funds appropriated by this title under such headings: *Provided*, That such transfers shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That the transfer authority in this section is in addition to any transfer authority otherwise available under any other provision of law, including section 610 of the Foreign Assistance Act, which may be exercised by the Secretary of State for the purposes of this title.

[SEC. 8004. If authorized during fiscal year 2012, there shall be established in the Treasury of the United States the ''Global Security Contingency Fund'' (the Fund): *Provided*, That notwithstanding any provision of law, during the current fiscal year, not to exceed $50,000,000 from funds appropriated under the headings ''International Narcotics Control and Law Enforcement'', ''Foreign Military Financing Program'', and ''Pakistan Counterinsurgency Capability Fund'' under title VIII of this Act may be transferred to the Fund: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of State, and shall be subject to prior consultation with the Committees on Appropriations: *Provided further*, That the Secretary of State shall, not later than 15 days prior to making any such transfer, notify the Committees on Appropriations in accordance with the regular notification procedures of the Committees on Appropriations, including the source of funds and a detailed justification, implementation plan, and timeline for each proposed project: *Provided further*, That, notwithstanding any provision of law, the requirements of this section, including the amount and source of transferred funds, shall apply to any transfer or other authority relating to the Fund enacted subsequent to the enactment of this Act unless such subsequently enacted provision of law specifically references this section.]

SEC. 8004. Funds appropriated by this title under the headings ''Diplomatic and Consular Programs'', ''Office of Inspector General'', ''USAID Operating Expenses'', and ''USAID Office of Inspector General'', may be transferred to, and merged with, funds appropriated by this title under such headings: Provided, That such transfers shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That the transfer authority in this section is in addition to any transfer authority otherwise available under any other provision of law. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

BROADCASTING BOARD OF GOVERNORS

Federal Funds

INTERNATIONAL BROADCASTING OPERATIONS

[For an additional amount for ''International Broadcasting Operations'', $4,400,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

UNITED STATES INSTITUTE OF PEACE

Federal Funds

UNITED STATES INSTITUTE OF PEACE

[For an additional amount for ''United States Institute of Peace'', $8,411,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*