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DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

Federal Funds

PRODUCTION, PROCESSING AND MARKETING

OFFICE OF THE SECRETARY

For necessary expenses of the Office of the Secretary of Agriculture, [$4,550,000] *$5,051,000*: *Provided*, That not to exceed $11,000 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

For necessary expenses of the Office of the Assistant Secretary for Civil Rights, [$848,000] *$893,000*.

OFFICE OF THE ASSISTANT SECRETARY FOR ADMINISTRATION

For necessary expenses of the Office of the Assistant Secretary for Administration, [$764,000] *$804,000*.

OFFICE OF TRIBAL RELATIONS

For necessary expenses of the Office of Tribal Relations, [$448,000] *$498,000*, to support communication and consultation activities with Federally Recognized Tribes, as well as other requirements established by law.

OFFICE OF THE ASSISTANT SECRETARY FOR CONGRESSIONAL RELATIONS

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of the Assistant Secretary for Congressional Relations to carry out the programs funded by this Act, including programs involving intergovernmental affairs and liaison within the executive branch, [$3,576,000] *$3,869,000*: *Provided*, That these funds may be transferred to agencies of the Department of Agriculture funded by this Act to maintain personnel at the agency level[: *Provided further*, That no funds made available by this appropriation may be obligated after 30 days from the date of enactment of this Act, unless the Secretary has notified the Committees on Appropriations of both Houses of Congress on the allocation of these funds by USDA agency: *Provided further*, That no other funds appropriated to the Department by this Act shall be available to the Department for support of activities of congressional relations].

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION AND ECONOMICS

For necessary expenses of the Office of the Under Secretary for Research, Education and Economics, [$848,000] *$893,000*.

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

For necessary expenses of the Office of the Under Secretary for Marketing and Regulatory Programs, [$848,000] *$893,000*.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

For necessary expenses of the Office of the Under Secretary for Food Safety, [$770,000] *$811,000*.

OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL SERVICES

For necessary expenses of the Office of the Under Secretary for Farm and Foreign Agricultural Services, [$848,000] *$893,000*.

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

For necessary expenses of the Office of the Under Secretary for Natural Resources and Environment, [$848,000] *$893,000*.

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

For necessary expenses of the Office of the Under Secretary for Rural Development, [$848,000] *$893,000*.

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION AND CONSUMER SERVICES

For necessary expenses of the Office of the Under Secretary for Food, Nutrition and Consumer Services, [$770,000] *$811,000*. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–9913–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Office of the Secretary	4	4	4
0002	Under/Assistant Secretaries	12	11	12
0003	Trade negotiations and biotechnology resources	1	1	1
0799	Total direct obligations	17	16	17
0802	Reimbursable program	6	10	10
0900	Total new obligations	23	26	27
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	2
1021	Recoveries of prior year unpaid obligations	.....	1	1
1050	Unobligated balance (total)	1	2	3
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	15	16	17
1160	Appropriation, discretionary (total)	15	16	17
	Spending authority from offsetting collections, discretionary:			
1700	Collected	2	5	5
1701	Change in uncollected payments, Federal sources	7	5	5
1750	Spending auth from offsetting collections, disc (total)	9	10	10
1900	Budget authority (total)	24	26	27
1930	Total budgetary resources available	25	28	30
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	1	2	3
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	9	8	7
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–14	–19	–24
3020	Obligated balance, start of year (net)	–5	–11	–17
3030	Obligations incurred, unexpired accounts	23	26	27
3031	Obligations incurred, expired accounts	1	.....	.....
3040	Outlays (gross)	–25	–26	–29
3050	Change in uncollected pymts, Fed sources, unexpired	–7	–5	–5
3051	Change in uncollected pymts, Fed sources, expired	2	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	.....	–1	–1
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	8	7	4
3091	Uncollected pymts, Fed sources, end of year	–19	–24	–29
3100	Obligated balance, end of year (net)	–11	–17	–25
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	24	26	27
	Outlays, gross:			
4010	Outlays from new discretionary authority	19	23	24
4011	Outlays from discretionary balances	6	3	5
4020	Outlays, gross (total)	25	26	29
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–5	–5	–5
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–7	–5	–5
4052	Offsetting collections credited to expired accounts	3	.....	.....
4060	Additional offsets against budget authority only (total)	–4	–5	–5
4070	Budget authority, net (discretionary)	15	16	17
4080	Outlays, net (discretionary)	20	21	24
4180	Budget authority, net (total)	15	16	17
4190	Outlays, net (total)	20	21	24

The Office of the Secretary is responsible for the overall planning, coordination and administration of the Department's programs. This includes the Secretary, Deputy Secretary, Under Secretaries, Assistant Secretaries, and their immediate staffs, who provide top policy guidance for the Department; maintain relationships with agricultural organizations and others in the

OFFICE OF THE SECRETARY—Continued

development of farm programs; and provide liaison with the Executive Office of the President and Members of Congress on all matters pertaining to agricultural policy.

Funds are proposed for the Office of the Secretary's account for (1) negotiating and monitoring trade agreements; and (2) for technical trade support in the areas of biotechnology, sanitary and phyto-sanitary issues. The 2013 Budget requests $17 million, a slight increase above the 2012 enacted level.

Object Classification (in millions of dollars)

Identification code 12–9913–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	11	9	10
12.1	Civilian personnel benefits	3	2	3
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	1	3	2
99.0	Direct obligations	17	16	17
99.0	Reimbursable obligations	6	10	10
99.9	Total new obligations	23	26	27

Employment Summary

Identification code 12–9913–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	80	62	66
2001	Reimbursable civilian full-time equivalent employment	38	64	58

Trust Funds

GIFTS AND BEQUESTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–8203–0–7–352		2011 actual	2012 est.	2013 est.
0100	Balance, start of year			1
	Receipts:			
0220	Gifts and Bequests, Departmental Administration		1	1
0400	Total: Balances and collections		1	2
0799	Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 12–8203–0–7–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Gifts and bequests		1	1
0900	Total new obligations (object class 99.5)		1	1
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	3	2
1930	Total budgetary resources available	3	3	2
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	2	1
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)			1
3030	Obligations incurred, unexpired accounts		1	1
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		1	2
3100	Obligated balance, end of year (net)		1	2

The Secretary is authorized to accept and administer gifts and bequests of real and personal property to facilitate the work of the Department. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest (7 U.S.C. 2269).

EXECUTIVE OPERATIONS

Federal Funds

COMMON COMPUTING ENVIRONMENT

Program and Financing (in millions of dollars)

Identification code 12–0113–0–1–352		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	1	1
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	–3		
1160	Appropriation, discretionary (total)	–3		
1900	Budget authority (total)	–3		
1930	Total budgetary resources available	1	1	1
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	5		
3040	Outlays (gross)	–5		
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	–3		
	Outlays, gross:			
4011	Outlays from discretionary balances	5		
4180	Budget authority, net (total)	–3		
4190	Outlays, net (total)	5		

The Common Computing Environment provides the shared information technology platform for the three Service Center Agencies (the Farm Service Agency, the Natural Resources Conservation Service, and the Rural Development agencies).

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 12–4609–0–4–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0801	Administration	46	41	42
0802	Communications	5	4	4
0803	Finance and management	324	310	316
0804	Information technology	438	427	438
0805	Executive secretariat	3	4	4
0809	Reimbursable program activities, subtotal	816	786	804
0812	Finance and management	24	23	16
0813	Information technology	12	10	10
0819	Reimbursable program activities, subtotal	36	33	26
0900	Total new obligations	852	819	830
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	82	116	67
1021	Recoveries of prior year unpaid obligations	21		
1050	Unobligated balance (total)	103	116	67
	Budget authority:			
	Appropriations, discretionary:			
1121	Transferred from other accounts [12–2081]	1		
1121	Transferred from other accounts OBPA [12–9915]	1		
1160	Appropriation, discretionary (total)	2		
	Spending authority from offsetting collections, discretionary:			
1700	Collected	809	770	780
1701	Change in uncollected payments, Federal sources	54		

1750	Spending auth from offsetting collections, disc (total)	863	770	780
1900	Budget authority (total)	865	770	780
1930	Total budgetary resources available	968	886	847
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	116	67	17
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	263	242	165
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–215	–269	–269
3020	Obligated balance, start of year (net)	48	–27	–104
3030	Obligations incurred, unexpired accounts	852	819	830
3040	Outlays (gross)	–852	–896	–779
3050	Change in uncollected pymts, Fed sources, unexpired	–54	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–21	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	242	165	216
3091	Uncollected pymts, Fed sources, end of year	–269	–269	–269
3100	Obligated balance, end of year (net)	–27	–104	–53
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	865	770	780
	Outlays, gross:			
4010	Outlays from new discretionary authority	614	666	675
4011	Outlays from discretionary balances	238	230	104
4020	Outlays, gross (total)	852	896	779
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–797	–770	–780
4033	Non-Federal sources	–12	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–809	–770	–780
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–54	.....	.....
4070	Budget authority, net (discretionary)	2	.....	.....
4080	Outlays, net (discretionary)	43	126	–1
4180	Budget authority, net (total)	2	.....	.....
4190	Outlays, net (total)	43	126	–1

This fund finances, by advances or reimbursements, certain central services in the Department of Agriculture, including duplicating and other visual information services; broadcast media services; supply services; centralized financial management systems; centralized automated data processing systems for payroll, personnel, and related services; voucher payments services; telecommunications services; and information technology systems.

Object Classification (in millions of dollars)

Identification code 12–4609–0–4–352		2011 actual	2012 est.	2013 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent - OCFO	88	93	104
11.1	Full-time permanent - OCIO	82	89	89
11.1	Full-time permanent - DA OES OC	14	12	13
11.5	Other personnel compensation - OCFO	6	6	6
11.5	Other personnel compensation - OCIO	3	3	3
11.5	Other personnel compensation - DA OES OC	1	1	1
11.9	Total personnel compensation	194	204	216
12.1	Civilian personnel benefits CFO	28	32	34
12.1	Civilian personnel benefits IT	23	26	26
12.1	Civilian personnel benefits - DA OES OC	4	5	5
21.0	Travel and transportation of persons OCFO	1	2	2
21.0	Travel and transportation of persons - OCIO	3	4	4
22.0	Transportation of things - DA OES OC	1	1	1
23.1	Rental payments to GSA - OCFO	9	1	1
23.1	Rental payments to GSA - OCIO	4	6	6
23.1	Rental payments to GSA - DA OES OC	1	1	1
23.2	Rental payments to others - OCFO	9	5	5
23.2	Rental payments to others - OCIO	17	.....	.....
23.3	Communications, utilities, and miscellaneous charges - OCFO	5	70	72
23.3	Communications, utilities, and miscellaneous charges - OCIO	68	6	6
23.3	Communications, utilities, and miscellaneous charges - DA OES OC	3	2	3
24.0	Printing and reproduction	1	.....	.....
25.2	Other services from non-Federal sources	.....	6	6
25.3	Other goods and services from Federal sources - OCFO	146	132	123
25.3	Other goods and services from Federal sources - OCIO	155	173	182
25.3	Other goods and services from Federal sources - DA OES OC	23	22	21
25.4	Operation and maintenance of facilities	2	2	2
25.7	Operation and maintenance of equipment - OCFO	21	24	25
25.7	Operation and maintenance of equipment - OCIO	41	45	47
25.7	Operation and maintenance of equipment - DA OES OC	1	2	2
26.0	Supplies and materials - OCFO	2	1	2
26.0	Supplies and materials - OCIO	6	3	3
26.0	Supplies and materials - DA OES OC	5	3	3
31.0	Equipment - OCFO	31	27	19
31.0	Equipment - OCIO	48	14	13
99.9	Total new obligations	852	819	830

Employment Summary

Identification code 12–4609–0–4–352		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	2,362	2,617	2,736

OFFICE OF CHIEF ECONOMIST

Federal Funds

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

For necessary expenses of the Office of the Chief Economist, [$11,177,000] *$12,008,000. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–0123–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	12	11	12
0801	Reimbursable program activity - other	1	1	1
0802	Reimbursable program activity (Biodiesel Fuel Education Program)	.....	1	.....
0899	Total reimbursable obligations	1	2	1
0900	Total new obligations	13	13	13
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	.....	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	12	11	12
1160	Appropriation, discretionary (total)	12	11	12
	Appropriations, mandatory:			
1221	Transferred from other accounts [12–4336]	1	1	.....
1260	Appropriations, mandatory (total)	1	1	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	.....	2	2
1701	Change in uncollected payments, Federal sources	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	1	2	2
1900	Budget authority (total)	14	14	14
1930	Total budgetary resources available	14	14	15
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	.....	1	2
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	6	6	5
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3020	Obligated balance, start of year (net)	4	4	3
3030	Obligations incurred, unexpired accounts	13	13	13
3040	Outlays (gross)	–13	–14	–15
3050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3051	Change in uncollected pymts, Fed sources, expired	1	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	6	5	3
3091	Uncollected pymts, Fed sources, end of year	–2	–2	–2
3100	Obligated balance, end of year (net)	4	3	1

EXECUTIVE OPERATIONS—Continued

Program and Financing—Continued

Identification code 12–0123–0–1–352		2011 actual	2012 est.	2013 est.
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	13	13	14
	Outlays, gross:			
4010	Outlays from new discretionary authority	9	12	13
4011	Outlays from discretionary balances	4	1	2
4020	Outlays, gross (total)	13	13	15
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–2	–2
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052	Offsetting collections credited to expired accounts	1	.....	.....
4070	Budget authority, net (discretionary)	12	11	12
4080	Outlays, net (discretionary)	12	11	13
	Mandatory:			
4090	Budget authority, gross	1	1	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	1	.....
4180	Budget authority, net (total)	13	12	12
4190	Outlays, net (total)	12	12	13

The Office of the Chief Economist advises the Secretary of Agriculture on the economic implications of Department policies, programs and proposed legislation. The Office serves as a focal point for USDA's economic intelligence and analysis; projections related to agricultural commodity markets; risk assessment and cost-benefit analysis related to domestic and international food and agriculture; policy direction for renewable energy development; coordination, analysis and advice on climate change and environmental market activities; and is responsible for coordination and review of all commodity and aggregate agricultural and food-related data used to develop outlook and situation material within the Department. The 2013 Budget requests $12 million, a slight increase above the 2012 enacted level.

Object Classification (in millions of dollars)

Identification code 12–0123–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	7	7	7
12.1	Civilian personnel benefits	2	2	2
25.2	Other services from non-Federal sources	3	2	3
99.0	Direct obligations	12	11	12
99.0	Reimbursable obligations	1	2	1
99.9	Total new obligations	13	13	13

Employment Summary

Identification code 12–0123–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	52	53	53

NATIONAL APPEALS DIVISION

Federal Funds

NATIONAL APPEALS DIVISION

For necessary expenses of the National Appeals Division, [$12,841,000] *$14,225,000. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–0706–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	National Appeals Division	14	13	14
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	14	13	14
1160	Appropriation, discretionary (total)	14	13	14
1930	Total budgetary resources available	14	13	14
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	3	4	4
3030	Obligations incurred, unexpired accounts	14	13	14
3040	Outlays (gross)	–13	–13	–14
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	4	4	4
3100	Obligated balance, end of year (net)	4	4	4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	14	13	14
	Outlays, gross:			
4010	Outlays from new discretionary authority	12	10	11
4011	Outlays from discretionary balances	1	3	3
4020	Outlays, gross (total)	13	13	14
4180	Budget authority, net (total)	14	13	14
4190	Outlays, net (total)	13	13	14

The National Appeals Division (NAD) is responsible for listening to farmers and other rural program participants concerning their disputes with certain agencies within the Department of Agriculture through fair and impartial administrative hearings and appeals. The 2013 Budget requests $14 million, a $1.4 million increase above the 2012 enacted level. This increase is needed to ensure that NAD can carry out its full range of responsibilities and to meet statutory deadlines, workload requirements, and demands for deciding complex cases on a timely basis throughout the United States.

Object Classification (in millions of dollars)

Identification code 12–0706–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	11	11	11
12.1	Civilian personnel benefits	2	2	2
25.1	Advisory and assistance services	1	.....	1
99.9	Total new obligations	14	13	14

Employment Summary

Identification code 12–0706–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	92	90	102

OFFICE OF CIVIL RIGHTS

Federal Funds

OFFICE OF CIVIL RIGHTS

For necessary expenses of the Office of Civil Rights, [$21,000,000] *$22,692,000. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–3800–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	23	21	23
0801	Reimbursable program activity	1	1	1
0900	Total new obligations	24	22	24
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	23	21	23
1160	Appropriation, discretionary (total)	23	21	23
	Spending authority from offsetting collections, discretionary:			
1700	Collected		1	1
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	1	1	1
1900	Budget authority (total)	24	22	24
1930	Total budgetary resources available	24	22	24
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	11	6	2
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–16	–7	–7
3020	Obligated balance, start of year (net)	–5	–1	–5
3030	Obligations incurred, unexpired accounts	24	22	24
3040	Outlays (gross)	–28	–26	–25
3050	Change in uncollected pymts, Fed sources, unexpired	–1		
3051	Change in uncollected pymts, Fed sources, expired	10		
3081	Recoveries of prior year unpaid obligations, expired	–1		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	6	2	1
3091	Uncollected pymts, Fed sources, end of year	–7	–7	–7
3100	Obligated balance, end of year (net)	–1	–5	–6
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	24	22	24
	Outlays, gross:			
4010	Outlays from new discretionary authority	21	21	23
4011	Outlays from discretionary balances	7	5	2
4020	Outlays, gross (total)	28	26	25
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–12	–1	–1
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1		
4052	Offsetting collections credited to expired accounts	12		
4060	Additional offsets against budget authority only (total)	11		
4070	Budget authority, net (discretionary)	23	21	23
4080	Outlays, net (discretionary)	16	25	24
4180	Budget authority, net (total)	23	21	23
4190	Outlays, net (total)	16	25	24

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	23	21	23
Outlays	16	25	24
Legislative proposal, not subject to PAYGO:			
Budget Authority			40
Outlays			30
Total:			
Budget Authority	23	21	63
Outlays	16	25	54

The Office of Civil Rights provides overall leadership responsibility for all Department-wide civil rights activities, including employment opportunity and program non-discrimination policy development, analysis, coordination, and compliance. The Office is responsible for providing leadership in the implementation of best practices that will create an environment where a diverse workforce is valued as a source of strength. The Office has the responsibility for monitoring program activities to ensure that all USDA programs are delivered in a non-discriminatory manner. The 2013 Budget requests $23 million, an increase of $1.7 million above the 2012 enacted level. The increase will be used to support the EEO services contract for conflict cases; support the administrative personnel contract; increase USDA-wide civil rights training; increase EEO and compliance reviews; and increase field program complaint investigations.

Object Classification (in millions of dollars)

Identification code 12–3800–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	12	13	13
12.1	Civilian personnel benefits	4	4	4
25.2	Other services from non-Federal sources	3	1	3
25.3	Other goods and services from Federal sources	3	3	3
99.0	Direct obligations	22	21	23
99.0	Reimbursable obligations	1	1	1
99.5	Below reporting threshold	1		
99.9	Total new obligations	24	22	24

Employment Summary

Identification code 12–3800–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	128	134	134

Office of Civil Rights

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 12–3800–2–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Settlement of discrimination claims			30
0900	Total new obligations (object class 42.0)			30
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			40
1160	Appropriation, discretionary (total)			40
1930	Total budgetary resources available			40
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			10
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			30
3040	Outlays (gross)			–30
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			40
	Outlays, gross:			
4010	Outlays from new discretionary authority			30
4180	Budget authority, net (total)			40
4190	Outlays, net (total)			30

This funding is requested to settle claims of discrimination filed between July 1, 1997 and October 31, 2009 arising out of the delivery of USDA credit programs. The Department has determined that many claims were inadequately resolved during the applicable two-year statute of limitations under the Equal Credit Opportunity Act. As a result, USDA is requesting the funding above and will also request necessary legislative authority to extend the statute of limitations for these claims so they can be properly resolved.

DEPARTMENTAL MANAGEMENT

Federal Funds

Departmental Administration

(including transfers of funds)

For Departmental Administration, [$24,165,000] *$29,647,000*, to provide for necessary expenses for management support services to offices of the Department and for general administration, security, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department: *Provided*, That this appropriation shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551–558.

Office of the Chief Information Officer

For necessary expenses of the Office of the Chief Information Officer, $44,031,000.

Office of the Chief Financial Officer

For necessary expenses of the Office of the Chief Financial Officer, [$5,650,000] *$6,247,000*: *Provided*, That no funds made available by this appropriation may be obligated for FAIR Act or Circular A-76 activities until the Secretary has submitted to the Committees on Appropriations of both Houses of Congress and the Committee on Oversight and Government Reform of the House of Representatives a report on the Department's contracting out policies, including agency budgets for contracting out.

Office of Budget and Program Analysis

For necessary expenses of the Office of Budget and Program Analysis, [$8,946,000] *$9,049,000*.

Office of Homeland Security and Emergency Coordination

For necessary expenses of the Office of Homeland Security and Emergency Coordination, [$1,321,000] *$1,496,000*.

Office of Advocacy and Outreach

For necessary expenses of the Office of Advocacy and Outreach, [$1,209,000] *$1,422,000*. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–9915–0–1–350		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Office of Advocacy and Outreach	1	1	1
0004	Office of the Chief Financial Officer	6	6	6
0005	Office of Budget and Program Analysis	8	9	9
0006	Office of the Chief Information Officer	40	44	44
0007	Departmental Administration	30	26	30
0008	Office of Homeland Security and Emergency Coordination	1	1	2
0009	Outreach and Technical Assistance Program	20	20	.....
0799	Total direct obligations	106	107	92
0801	Reimbursable program activity	83	88	82
0900	Total new obligations	189	195	174
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	7	3
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	7	7	3
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	88	85	92
1120	Appropriations transferred to other accts [12–4609]	–1	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–1	–4	.....
1160	Appropriation, discretionary (total)	86	81	92
	Appropriations, mandatory:			
1221	Appropriations transferred from other accts [12–4336]	22	22	.....
1260	Appropriations, mandatory (total)	22	22	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	40	88	83
1701	Change in uncollected payments, Federal sources	45	.....	.....
1750	Spending auth from offsetting collections, disc (total)	85	88	83
1900	Budget authority (total)	193	191	175
1930	Total budgetary resources available	200	198	178
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–4	.....	.....
1941	Unexpired unobligated balance, end of year	7	3	4
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	138	104	34
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–146	–142	–142
3020	Obligated balance, start of year (net)	–8	–38	–108
3030	Obligations incurred, unexpired accounts	189	195	174
3031	Obligations incurred, expired accounts	13	.....	.....
3040	Outlays (gross)	–222	–265	–196
3050	Change in uncollected pymts, Fed sources, unexpired	–45	.....	.....
3051	Change in uncollected pymts, Fed sources, expired	49	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3081	Recoveries of prior year unpaid obligations, expired	–12	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	104	34	12
3091	Uncollected pymts, Fed sources, end of year	–142	–142	–142
3100	Obligated balance, end of year (net)	–38	–108	–130
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	171	169	175
	Outlays, gross:			
4010	Outlays from new discretionary authority	127	166	172
4011	Outlays from discretionary balances	89	77	24
4020	Outlays, gross (total)	216	243	196
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–92	–88	–83
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–45	.....	.....
4052	Offsetting collections credited to expired accounts	52	.....	.....
4060	Additional offsets against budget authority only (total)	7	.....	.....
4070	Budget authority, net (discretionary)	86	81	92
4080	Outlays, net (discretionary)	124	155	113
	Mandatory:			
4090	Budget authority, gross	22	22	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	22	.....
4101	Outlays from mandatory balances	5	.....	.....
4110	Outlays, gross (total)	6	22	.....
4180	Budget authority, net (total)	108	103	92
4190	Outlays, net (total)	130	177	113

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	108	103	92
Outlays	130	177	113
Legislative proposal, subject to PAYGO:			
Outlays	.....	.....	–1
Total:			
Budget Authority	108	103	92
Outlays	130	177	112

Departmental Management comprises the following offices:

Departmental Administration includes offices that provide staff support to policy officials and overall direction and coordination of the Department. These activities include Department-wide programs for human resources management, ethics, occupational safety and health management, real and personal property management, acquisitions and contracting, motor vehicle and aircraft management, supply management, participation of small and disadvantaged businesses, service-disabled veterans programs, and the regulatory hearing and administrative proceedings conducted by the Administrative Law Judges, and Judicial Officer. The 2013 Budget requests $30 million, an increase of $5.5 million above the 2012 enacted level.

The Clinger-Cohen Act of 1996 required the establishment of a Chief Information Officer (CIO) for all major Federal agencies.

The Act requires USDA to maximize the value of information technology acquisitions to improve the efficiency and effectiveness of USDA programs. To meet the intent of the law and to provide a Departmental focus for information resources management issues, Secretary's Memorandum 1030–30, dated August 8, 1996, established the Office of the Chief Information Officer (OCIO). The CIO serves as the primary advisor to the Secretary on Information Technology (IT) issues. OCIO provides leadership for the Department's information and IT management activities in support of USDA program delivery. The 2013 Budget requests $44 million for OCIO, the same amount that was provided in the 2012 enacted level.

The Office of the Chief Financial Officer (OCFO) was established in 1995 under authority provided in Reorganization Plan Number 2 of 1953 (7 U.S.C. 2201) to comply with the Chief Financial Officers Act of 1990. The OCFO focuses on the Department's financial and performance management activities to improve program delivery and assure maximum contribution to the Secretary's Strategic Goals. The 2013 Budget requests $6 million, a slight increase above the 2012 enacted level.

The Office of Budget and Program Analysis (OBPA) coordinates the preparation of Departmental budget estimates, regulations, and legislative reports; administers systems for the allotment and apportionment of funds; provides analysis of USDA program issues, draft regulations, and budget proposals; participates in strategic planning; and provides assistance to USDA policy makers in the development and execution of desired policies and programs. The 2013 Budget requests $9 million, a slight increase above the 2012 enacted level.

The Office of Homeland Security and Emergency Coordination formulates emergency preparedness policies and objectives for USDA. The Staff directs and coordinates all of the Department's program activities that support USDA emergency programs and liaison functions with the Congress, the Department of Homeland Security, and other Federal Departments and agencies involving homeland security, natural disasters, other emergencies, and agriculture-related international civil emergency planning and intelligence activities. The 2013 Budget requests $1.5 million, a slight increase above the 2012 enacted level.

The Office of Advocacy and Outreach (OAO) improves access to USDA programs and enhances the viability and profitability of small farms and ranches, beginning farmers and ranchers, and socially disadvantaged farmers and ranchers ensuring that the Department and its programs are open and transparent . The Department is committed to ensuring that all USDA constituents, including historically underserved groups, have the opportunity to participate in and benefit from the programs offered by the Department. The 2013 Budget requests $1.4 million, a slight increase above the 2012 enacted level.

Object Classification (in millions of dollars)

Identification code 12–9915–0–1–350		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	44	38	41
12.1	Civilian personnel benefits	11	10	11
21.0	Travel and transportation of persons	6	5	1
23.3	Communications, utilities, and miscellaneous charges	2	2	1
25.2	Other services from non-Federal sources	26	37	26
25.3	Other goods and services from Federal sources	14	14	11
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	
99.0	Direct obligations	105	108	92
99.0	Reimbursable obligations	82	86	81
99.5	Below reporting threshold	2	1	1
99.9	Total new obligations	189	195	174

Employment Summary

Identification code 12–9915–0–1–350		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	368	350	389
2001	Reimbursable civilian full-time equivalent employment	142	212	179

DEPARTMENTAL ADMINISTRATION

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 12–9915–4–1–350		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected			1
1850	Spending auth from offsetting collections, mand (total)			1
1930	Total budgetary resources available			1
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			1
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross			1
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources			–1
4190	Outlays, net (total)			–1

USDA's BioPreferred Program is charged with administering the voluntary USDA Certified Biobased Product label, which was mandated by both the 2002 and 2008 Farm Bills. In 2011, USDA authorized the use of a label for biobased products that producers can use in advertising their products. To ensure the integrity of the label, the Budget requests authority for USDA to: (1) impose civil penalties on companies who misuse the label; and (2) assess each producer who applies to use the label a fee to fund a program audit. This fee, which will begin to be collected once authorizing legislation is enacted, has been given broad support by potential users who commented on the labels proposed rule, which was issued in May 2010.

HAZARDOUS MATERIALS MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Department of Agriculture, to comply with the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.) and the Resource Conservation and Recovery Act (42 U.S.C. 6901 et seq.), [$3,592,000] *$3,992,000*, to remain available until expended: *Provided*, That appropriations and funds available herein to the Department for Hazardous Materials Management may be transferred to any agency of the Department for its use in meeting all requirements pursuant to the above Acts on Federal and non-Federal lands. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–0500–0–1–304		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Hazardous materials management	6	4	4
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		1	1
1020	Adjustment of unobligated bal brought forward, Oct 1	1		
1021	Recoveries of prior year unpaid obligations	2		
1050	Unobligated balance (total)	3	1	1

HAZARDOUS MATERIALS MANAGEMENT—Continued

Program and Financing—Continued

Identification code 12–0500–0–1–304		2011 actual	2012 est.	2013 est.
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	4	4	4
1160	Appropriation, discretionary (total)	4	4	4
1930	Total budgetary resources available	7	5	5
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	20	16	5
3030	Obligations incurred, unexpired accounts	6	4	4
3040	Outlays (gross)	–8	–15	–9
3080	Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	16	5	.....
3100	Obligated balance, end of year (net)	16	5	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	4	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	4	4
4011	Outlays from discretionary balances	6	11	5
4020	Outlays, gross (total)	8	15	9
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	8	15	9

Under the Comprehensive Environmental Response, Compensation, and Liability Act and the Resource Conservation and Recovery Act, the Department has the responsibility to meet the same standards for environmental cleanup and regulatory compliance regarding hazardous wastes and hazardous substances as private businesses. With substantial commitments under these Acts, the Hazardous Materials Management account was established as a central fund so that the Department's agencies may be reimbursed for their cleanup efforts. The Department determines what projects to fund by using objective criteria that identify what sites pose the greatest threats to public health and the environment. The 2013 Budget requests $3.9 million, a slight increase above the 2012 enacted level.

Object Classification (in millions of dollars)

Identification code 12–0500–0–1–304		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1	1
25.3	Other goods and services from Federal sources	5	3	3
99.9	Total new obligations	6	4	4

Employment Summary

Identification code 12–0500–0–1–304		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	6	7	7

AGRICULTURE BUILDINGS AND FACILITIES AND RENTAL PAYMENTS

(INCLUDING TRANSFERS OF FUNDS)

For payment of space rental and related costs pursuant to Public Law 92–313, including authorities pursuant to the 1984 delegation of authority from the Administrator of General Services to the Department of Agriculture under 40 U.S.C. 486, for programs and activities of the Department which are included in this Act, and for alterations and other actions needed for the Department and its agencies to consolidate unneeded space into configurations suitable for release to the Administrator of General Services, and for the operation, maintenance, improvement, and repair of Agriculture buildings and facilities, and for related costs, [$230,416,000] *$244,057,000*, to remain available until expended, of which [$164,470,000] *$189,167,000* shall be available for payments to the General Services Administration for rent [; of which $13,800,000] *and* for payments to the Department of Homeland Security for building security activities; and of which [$52,146,000] *$54,890,000 is* for buildings operations and maintenance expenses: *Provided*, That the Secretary may use unobligated prior year balances of an agency or office that are no longer available for new obligation to cover shortfalls incurred in prior year rental payments for such agency or office: *Provided further*, That the Secretary is authorized to transfer funds from a Departmental agency to this account to recover the full cost of the space and security expenses of that agency that are funded by this account when the actual costs exceed the agency estimate which will be available for the activities and payments described herein. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–0117–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Rental payments to GSA: Non-recurring repairs	168	175	176
0002	Building operations and maintenance	75	41	43
0003	Homeland Security	13	14	13
0004	DHS building security	14	12	12
0005	Building Renovations -ARRA	2	.....	.....
0799	Total direct obligations	272	242	244
0802	Reimbursable program	4	3	3
0900	Total new obligations	276	245	247
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	78	12	.....
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	80	12	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	247	230	244
1131	Unobligated balance of appropriations permanently reduced	–45	.....	.....
1160	Appropriation, discretionary (total)	202	230	244
	Spending authority from offsetting collections, discretionary:			
1700	Collected	6	3	3
1750	Spending auth from offsetting collections, disc (total)	6	3	3
1900	Budget authority (total)	208	233	247
1930	Total budgetary resources available	288	245	247
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	12	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	14	71	12
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–8	–8
3020	Obligated balance, start of year (net)	6	63	4
3030	Obligations incurred, unexpired accounts	276	245	247
3031	Obligations incurred, expired accounts	2	2	.....
3040	Outlays (gross)	–219	–306	–247
3080	Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	71	12	12
3091	Uncollected pymts, Fed sources, end of year	–8	–8	–8
3100	Obligated balance, end of year (net)	63	4	4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	208	233	247
	Outlays, gross:			
4010	Outlays from new discretionary authority	204	230	244
4011	Outlays from discretionary balances	15	76	3
4020	Outlays, gross (total)	219	306	247
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–6	–3	–3
4180	Budget authority, net (total)	202	230	244

4190	Outlays, net (total)	213	303	244
	Unfunded deficiencies:			
7000	Unfunded deficiency, start of year	–30	–6	
	Change in deficiency during the year:			
7012	Available budgetary resources used to liquidate deficiencies	24	6	
7020	Unfunded deficiency, end of year	–6		

This account finances the General Services Administration's fees for rental of space and the Department of Homeland Security's security-related fees. The appropriation covers all fees for all regular appropriated accounts within the Department of Agriculture with the exception of the Forest Service. This account also finances the day to day operations, repair, improvement and maintenance activities of two buildings in the Headquarters complex and the George Washington Carver Center in Beltsville, Md.

Deficiency in Rental Payments

$ Millions	2011	FY2012	FY2013
Deficiency, start of year	–30	–6	—
Unobligated balances applied to deficiency	15	–6	—
Adjusted deficiency	–14	—	—
Appropriation applied to deficiency	9	—	—
Anticipated reduction of deficiency	—	—	—
Deficiency, end of year	–6	—	—

The 2013 Budget requests $244 million, an increase of $13.6 million above the 2012 enacted level. The increase includes $11 million for rental payments to GSA, a decrease of $0.327 million for payments to the Department of Homeland Security, and an increase of $2.7 million to cover operation, maintenance, major and minor repairs in the 2 building D.C. headquarters complex and the George Washington Carver Center in Beltsville, MD. This account has a deficiency due to prior year shortfalls in rental payments incurred between 2004 and 2008. USDA successfully reduced the deficiency from $24 million to $6 million in 2011 and anticipates paying off the remainder of the deficiency in 2012.

Object Classification (in millions of dollars)

Identification code 12–0117–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	8	8	8
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	167	176	176
23.3	Communications, utilities, and miscellaneous charges	11	11	11
25.2	Other services from non-Federal sources	71	32	34
25.3	Other goods and services from Federal sources	13	13	13
99.0	Direct obligations	272	242	244
99.0	Reimbursable obligations	4	3	3
99.9	Total new obligations	276	245	247

Employment Summary

Identification code 12–0117–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	88	92	92

OFFICE OF COMMUNICATIONS

Federal Funds

OFFICE OF COMMUNICATIONS

For necessary expenses of the Office of Communications, [$8,065,000] *$9,006,000. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–0150–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Public affairs	9	8	9
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	9	8	9
1160	Appropriation, discretionary (total)	9	8	9
1930	Total budgetary resources available	9	8	9
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1		
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3020	Obligated balance, start of year (net)		–1	–1
3030	Obligations incurred, unexpired accounts	9	8	9
3040	Outlays (gross)	–10	–8	–9
	Obligated balance, end of year (net):			
3091	Uncollected pymts, Fed sources, end of year	–1	–1	–1
3100	Obligated balance, end of year (net)	–1	–1	–1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	9	8	9
	Outlays, gross:			
4010	Outlays from new discretionary authority	9	8	9
4011	Outlays from discretionary balances	1		
4020	Outlays, gross (total)	10	8	9
4180	Budget authority, net (total)	9	8	9
4190	Outlays, net (total)	10	8	9

The mission of the Office of Communications (OC) is to provide leadership, expertise, management and coordination to develop and implement successful communication strategies and products that advance the mission of the USDA and priorities of the government, while serving and engaging the public in a fair, equal, transparent and easily accessible manner. OC delivers information about USDA programs and policies in a consistent, timely fashion. The 2013 Budget requests $9 milllion, a slight increase above the 2012 enacted level. The increase will enhance the flexibility and streamline the content management process, allowing OC to further improve customer service through a fully integrated web communication program and provide contractual support for one year to implement the USDA Web Modernization and Migration Initiative.

Object Classification (in millions of dollars)

Identification code 12–0150–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	7	7	7
12.1	Civilian personnel benefits	2	1	2
99.9	Total new obligations	9	8	9

Employment Summary

Identification code 12–0150–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	65	61	65

OFFICE OF INSPECTOR GENERAL

Federal Funds

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, including employment pursuant to the Inspector General Act of 1978,

OFFICE OF INSPECTOR GENERAL—Continued

【$85,621,000】 *$89,016,000*, including such sums as may be necessary for contracting and other arrangements with public agencies and private persons pursuant to section 6(a)(9) of the Inspector General Act of 1978, and including not to exceed $125,000 for certain confidential operational expenses, including the payment of informants, to be expended under the direction of the Inspector General pursuant to Public Law 95–452 and section 1337 of Public Law 97–98. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–0900–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Office of the Inspector General	97	86	89
0801	Reimbursable program		3	3
0900	Total new obligations	97	89	92
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	15	11	12
1021	Recoveries of prior year unpaid obligations	6		
1050	Unobligated balance (total)	21	11	12
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	89	86	89
1160	Appropriation, discretionary (total)	89	86	89
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4	4	4
1701	Change in uncollected payments, Federal sources	–4		
1750	Spending auth from offsetting collections, disc (total)		4	4
1900	Budget authority (total)	89	90	93
1930	Total budgetary resources available	110	101	105
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2		
1941	Unexpired unobligated balance, end of year	11	12	13
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	23	13	9
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–8		
3020	Obligated balance, start of year (net)	15	13	9
3030	Obligations incurred, unexpired accounts	97	89	92
3031	Obligations incurred, expired accounts	4		
3040	Outlays (gross)	–99	–93	–96
3050	Change in uncollected pymts, Fed sources, unexpired	4		
3051	Change in uncollected pymts, Fed sources, expired	4		
3080	Recoveries of prior year unpaid obligations, unexpired	–6		
3081	Recoveries of prior year unpaid obligations, expired	–6		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	13	9	5
3100	Obligated balance, end of year (net)	13	9	5
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	89	90	93
	Outlays, gross:			
4010	Outlays from new discretionary authority	83	82	85
4011	Outlays from discretionary balances	16	11	11
4020	Outlays, gross (total)	99	93	96
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–8	–4	–4
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	4		
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	8		
4070	Budget authority, net (discretionary)	89	86	89
4080	Outlays, net (discretionary)	91	89	92
4180	Budget authority, net (total)	89	86	89
4190	Outlays, net (total)	91	89	92

The Office of Inspector General provides the Secretary and Congress with information or intelligence about fraud, other serious problems, mismanagement, and deficiencies in Department programs and operations, recommends corrective action, and reports on the progress made in correcting the problems. The Office reviews existing and proposed legislation and regulations and makes recommendations to the Secretary and Congress regarding the impact these laws have on the Department's programs and the prevention and detection of fraud and mismanagement in such programs. The Office provides policy direction and conducts, supervises, and coordinates all audits and investigations. The Office supervises and coordinates other activities in the Department and between the Department and other Federal, State and local government agencies whose purposes are to: a) promote economy and efficiency; b) prevent and detect fraud and mismanagement; and c) identify and prosecute people involved in fraud or mismanagement.

The Budget request of $89 million is an increase of $3.4 million above the 2012 enacted level. Increase includes $0.468 million to support the Council of the Inspectors General on Integrity and Efficiency; $0.162 million to support Investigator training requirements; and $2.8 million to support OIG audits and investigations.

Object Classification (in millions of dollars)

Identification code 12–0900–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	58	56	58
12.1	Civilian personnel benefits	18	17	19
21.0	Travel and transportation of persons	4	4	3
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services from non-Federal sources	4	4	4
25.3	Other goods and services from Federal sources	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	7	1	1
99.0	Direct obligations	95	86	89
99.0	Reimbursable obligations	2	3	3
99.9	Total new obligations	97	89	92

Employment Summary

Identification code 12–0900–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	608	577	577

OFFICE OF THE GENERAL COUNSEL

Federal Funds

OFFICE OF THE GENERAL COUNSEL

For necessary expenses of the Office of the General Counsel, 【$39,345,000】 *$45,074,000*. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–2300–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Office of the General Counsel	41	39	45
0801	Reimbursable program activity	4	4	4
0900	Total new obligations	45	43	49
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	41	39	45
1160	Appropriation, discretionary (total)	41	39	45
	Spending authority from offsetting collections, discretionary:			
1700	Collected	2	4	4
1701	Change in uncollected payments, Federal sources	2		
1750	Spending auth from offsetting collections, disc (total)	4	4	4

1900	Budget authority (total)	45	43	49
1930	Total budgetary resources available	45	43	49
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	6	5	2
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–3	–3
3020	Obligated balance, start of year (net)	1	2	–1
3030	Obligations incurred, unexpired accounts	45	43	49
3040	Outlays (gross)	–46	–46	–49
3050	Change in uncollected pymts, Fed sources, unexpired	–2		
3051	Change in uncollected pymts, Fed sources, expired	4		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	5	2	2
3091	Uncollected pymts, Fed sources, end of year	–3	–3	–3
3100	Obligated balance, end of year (net)	2	–1	–1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	45	43	49
	Outlays, gross:			
4010	Outlays from new discretionary authority	41	41	47
4011	Outlays from discretionary balances	5	5	2
4020	Outlays, gross (total)	46	46	49
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–6	–4	–4
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–2		
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	41	39	45
4080	Outlays, net (discretionary)	40	42	45
4180	Budget authority, net (total)	41	39	45
4190	Outlays, net (total)	40	42	45

The Office of the General Counsel of the Department of Agriculture provides all legal advice, counsel, and services to the Secretary and to all agencies, offices, and corporations of the Department on all aspects of their operations. It represents the Department in administrative proceedings; nonlitigation debt collection proceedings; State water rights adjudications; proceedings before the Civilian Board of Contract Appeal, the Merit System Protection Board, the Equal Employment Opportunity Commision, the USDA Office of Administrative Law Judges, and other Federal agencies; and, in conjunction with the Department of Justice, in judicial proceedings and litigation in the Federal and State courts. All attorneys and related support personnel devoted to those efforts are under the supervision of the General Counsel. The 2013 Budget requests $45 million, an increase of $5.7 million above the 2012 enacted level, to increase staff by 32 FTE to handle an increased workload and for information and telecommunications technology improvments.

Object Classification (in millions of dollars)

Identification code 12–2300–0–1–352	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	30	30	33
12.1 Civilian personnel benefits	8	8	9
23.3 Communications, utilities, and miscellaneous charges	1		1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1		1
99.0 Direct obligations	41	39	45
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations	45	43	49

Employment Summary

Identification code 12–2300–0–1–352	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	267	256	288
2001 Reimbursable civilian full-time equivalent employment	26	26	26

ECONOMIC RESEARCH SERVICE

Federal Funds

ECONOMIC RESEARCH SERVICE

For necessary expenses of the Economic Research Service, [$77,723,000] *$77,397,000. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1701–0–1–352	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Economic Research Service	81	78	77
0801 Reimbursable program activity	2	1	1
0900 Total new obligations	83	79	78
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	82	78	78
1160 Appropriation, discretionary (total)	82	78	78
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	2	1	1
1900 Budget authority (total)	84	79	79
1930 Total budgetary resources available	85	80	80
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	1	1	2
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	46	41	31
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–7	–7
3020 Obligated balance, start of year (net)	41	34	24
3030 Obligations incurred, unexpired accounts	83	79	78
3031 Obligations incurred, expired accounts	2		
3040 Outlays (gross)	–88	–89	–87
3050 Change in uncollected pymts, Fed sources, unexpired	–2		
3081 Recoveries of prior year unpaid obligations, expired	–2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	41	31	22
3091 Uncollected pymts, Fed sources, end of year	–7	–7	–7
3100 Obligated balance, end of year (net)	34	24	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	84	79	79
Outlays, gross:			
4010 Outlays from new discretionary authority	65	64	64
4011 Outlays from discretionary balances	23	25	23
4020 Outlays, gross (total)	88	89	87
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–1	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2		
4070 Budget authority, net (discretionary)	82	78	78
4080 Outlays, net (discretionary)	88	88	86
4180 Budget authority, net (total)	82	78	78
4190 Outlays, net (total)	88	88	86

The Economic Research Service provides economic and other social science research and analysis to inform public and private decision making on agriculture, food, natural resources, and rural America. The Agency's mission is to anticipate food, agricultural, agri-environmental, and rural development issues that are on the horizon, and to conduct sound, peer-reviewed economic

ECONOMIC RESEARCH SERVICE—Continued

research. ERS is also the primary source of statistical indicators that, among other things, gauge the health of the farm sector (including farm income estimates and projections), assess the current and expected performance of the agricultural sector (including trade), and provide measures of food security here and abroad. Most of the Agency's research is conducted by a highly-trained staff of economists and social scientists through an intramural program of research, market outlook, and analysis.

Five principles characterize ERS' core program: 1) Research that builds on unique or confidential data sources at the Federal level and is inherent in the role of a Federal Statistical Agency, including the Agricultural Resource Management Survey and associated farm and farm household finance estimates and research, consumer data, and development of USDA's commodity market outlook; 2) Research that provides coordination for a national perspective or framework, setting a single standard; 3) Research that requires a sustained investment and large teams; 4) Research that directly services the U.S. Government or USDA's long-term national goals such as the cost to the economy of sickness and premature death due to foodborne illnesses for FSIS, rural definition analysis for Rural Development, and conservation program options for theFarm Service Agency and Natural Resources Conservation Service; and 5) Research that addresses questions with short-run payoff or has immediate policy implications.

ERS draws on the expertise of external collaborators through grants and cooperative research agreements for issues that require expertise beyond the scope of the current program or that require knowledge of state or regional issues. Areas of research that are supported by extramural agreements include: 1) Analyses requested by the Congress and USDA program agencies on high priority topics including food deserts, potential market and environmental effects of feedstocks for advanced biofuels, and local food marketing channels; 2) The Food Assistance and Nutrition Research Program (FANRP), which funds economic research on USDA's domestic food and nutrition assistance programs, including major research themes of diet and nutritional outcomes, food program targeting and delivery, and program dynamics and administration; 3) The Economics of Markets for Agricultural Greenhouse Gases (EMAGG), which funds economic research in three broad areas related to U.S. agricultural participation in proposed greenhouse gas markets that apply directly to participation in all markets for environmental services; and 4) The Program of Research on the Economics of Invasive Species Management (PREISM), which funds extramural research to support the economic basis of decision making concerning invasive species issues, policies, and programs.

The 2013 budget request of $77,397,000 is slightly less than the 2012 enacted budget level for ERS, and funds ERS' core programs. Additional funds received from other Governmental agencies may also be available for support of economic research and analysis.

Object Classification (in millions of dollars)

Identification code 12–1701–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	42	39	39
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	44	41	41
12.1	Civilian personnel benefits	9	10	10
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	4	4	4
25.3	Other goods and services from Federal sources	14	14	13
25.5	Research and development contracts	5	5	5
26.0	Supplies and materials	2	1	1
41.0	Grants, subsidies, and contributions	1	1	1
99.0	Direct obligations	81	78	77
99.0	Reimbursable obligations	2	1	1
99.9	Total new obligations	83	79	78

Employment Summary

Identification code 12–1701–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	401	385	385
2001	Reimbursable civilian full-time equivalent employment	1	1	1

NATIONAL AGRICULTURAL STATISTICS SERVICE

Federal Funds

NATIONAL AGRICULTURAL STATISTICS SERVICE

For necessary expenses of the National Agricultural Statistics Service, [$158,616,000] *$179,477,000*, of which up to [$41,639,000] *$62,500,000* shall be available until expended for the Census of Agriculture. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1801–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Agricultural estimates	116	110	109
0002	Statistical research and service	7	7	7
0003	Census of agriculture	45	42	63
0799	Total direct obligations	168	159	179
0801	Reimbursable program	26	22	22
0900	Total new obligations	194	181	201
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	.....	.....
1021	Recoveries of prior year unpaid obligations	4	.....	.....
1050	Unobligated balance (total)	12	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	157	159	179
1120	Transferred to other accounts [12–1801]	–33	–42	–63
1121	Transferred from other accounts [12–1801]	33	42	63
1160	Appropriation, discretionary (total)	157	159	179
	Spending authority from offsetting collections, discretionary:			
1700	Collected	23	22	22
1701	Change in uncollected payments, Federal sources	2	.....	.....
1750	Spending auth from offsetting collections, disc (total)	25	22	22
1900	Budget authority (total)	182	181	201
1930	Total budgetary resources available	194	181	201
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	33	44	20
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–10	–7	–7
3020	Obligated balance, start of year (net)	23	37	13
3030	Obligations incurred, unexpired accounts	194	181	201
3031	Obligations incurred, expired accounts	10	.....	.....
3040	Outlays (gross)	–187	–205	–200
3050	Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3051	Change in uncollected pymts, Fed sources, expired	5	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3081	Recoveries of prior year unpaid obligations, expired	–2	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	44	20	21
3091	Uncollected pymts, Fed sources, end of year	–7	–7	–7
3100	Obligated balance, end of year (net)	37	13	14

	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	182	181	201
	Outlays, gross:			
4010	Outlays from new discretionary authority	145	164	181
4011	Outlays from discretionary balances	42	41	19
4020	Outlays, gross (total)	187	205	200
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–37	–20	–20
4033	Non-Federal sources	–4	–2	–2
4040	Offsets against gross budget authority and outlays (total)	–41	–22	–22
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–2		
4052	Offsetting collections credited to expired accounts	18		
4060	Additional offsets against budget authority only (total)	16		
4070	Budget authority, net (discretionary)	157	159	179
4080	Outlays, net (discretionary)	146	183	178
4180	Budget authority, net (total)	157	159	179
4190	Outlays, net (total)	146	183	178

The National Agricultural Statistics Service (NASS) provides the official National and State estimates of acreage, yield, and production of crops, stocks, value and expenditures associated with farm commodities, and inventory, values, and expenditures of livestock items. Data on approximately 120 crops and 45 livestock products are covered in over 500 reports issued each year. In addition, the Census of Agriculture, which is conducted every five years, provides comprehensive data on the Nation's agricultural industry down to the county level.

Agricultural Estimates.—The work under this activity is conducted through 46 field offices serving the 50 States and Puerto Rico; most of these offices are operated as joint State and Federal services. Cooperative arrangements with State agencies provide additional State and county data. In order to support Administration priorities and improve efficiency, NASS has carefully completed a comprehensive review of existing programs to determine which programs are most critical to serving agency goals, with evaluations based on the following priorities: 1) Principal Economic Indicator data; 2) data which directly impact the market; 3) data necessary to implement the USDA programs which provide payments to farmers and are used to administer the farm safety net for producers; and 4) data for which there are no other publicly available sources of information. NASS has achieved success through several efficiencies: 1) completing the installation of equipment for and migration of the agency to the Centralized Local Area Network servers; 2) redesigning systems to work in a centralized virtual environment to enhance standardization and efficiency; 3) opening the National Operations Center to provide an infrastructure for increased telephone data collection capacity in a centralized environment, to centrally locate sampling frame activities and experts, and to improve training of telephone and field interviewers through focused and deliberate delivery of a standardized training protocol; 4) designing an innovative client computer assisted Personal Interviewing solution to facilitate quality and efficiency increases in our data collection program; 5) completing its second 48 state Cropland Data Layer in 2011 for the 2010 crop year with higher resolution, improving the accuracy of the classifications and the precision of the acreage estimates generated; and 6) installing video conferencing capabilities in its headquarters and field office locations, facilitating travel savings.

Census of Agriculture.—The Census of Agriculture is conducted every five years to take a snapshot of America's agriculture. The Census helps to measure trends and new developments in the agricultural sector of our Nation's economy. The Census is critical because it provides the only source of comparable and consistent detailed data about agriculture at the county level. NASS carefully reviewed existing programs to improve efficiency. The 2013 Budget request includes an increase to reflect the normal activity levels related to the cyclical nature of the 5-year Census of Agriculture program. 2013 represents the highest level of funding during the Census' five year cycle. Funding will be used to conduct peak data collection activities and processing for the Census of Agriculture. The additional funding is necessary for significant increases in data collection costs. In order to achieve an acceptable level of response in every county, or county equivalent, in the United States, NASS will conduct extensive phone follow-up to mail and web non-respondents. Additionally, NASS will conduct personal interviews for a small group of farmers and ranchers whose operations are critical because of their size or type of specialized agriculture production. NASS will also use field enumeration to collect information from minority and disadvantaged populations, such as American Indians and Hispanic producers. Historically, these groups have been hard to reach and underrepresented in the Census.

The 2013 request of $179,477,000 for NASS includes $62.5 million for the Census of Agriculture, is an increase of $20,861,000 over 2012 for cyclical needs for data collection including follow up contacts by phone or in person, and for data processing. Funding for onging programs in Agricultural Estimates, which will continue at the 2012 level of about $117 million, includes an increase of $3.4 million to improve the quality of survey data, offset by $3.4 million in savings due to improved efficiency.

Miscellaneous funds received from local organizations, commodity groups, and others are available for dissemination of reports and for survey work conducted under cooperative agreements (7 U.S.C. 450b, 450h, 3318b).

Object Classification (in millions of dollars)

Identification code 12–1801–0–1–352	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	72	74	80
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	74	76	82
12.1 Civilian personnel benefits	24	27	26
21.0 Travel and transportation of persons	7	3	4
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	5
24.0 Printing and reproduction		1	1
25.2 Other services from non-Federal sources	35	28	34
25.3 Other goods and services from Federal sources	17	14	20
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	3	4
99.0 Direct obligations	168	159	179
99.0 Reimbursable obligations	26	22	22
99.9 Total new obligations	194	181	201

Employment Summary

Identification code 12–1801–0–1–352	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	979	1,104	1,365
2001 Reimbursable civilian full-time equivalent employment	106	106	106

AGRICULTURAL RESEARCH SERVICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Agricultural Research Service and for acquisition of lands by donation, exchange, or purchase at a nominal cost

SALARIES AND EXPENSES—Continued

not to exceed $100, and for land exchanges where the lands exchanged shall be of equal value or shall be equalized by a payment of money to the grantor which shall not exceed 25 percent of the total value of the land or interests transferred out of Federal ownership, [$1,094,647,000] *$1,102,565,000*: *Provided*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed one for replacement only: *Provided further*, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building shall not exceed $375,000, except for headhouses or greenhouses which shall each be limited to $1,200,000, and except for 10 buildings to be constructed or improved at a cost not to exceed $750,000 each, and the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building or $375,000, whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to modernization or replacement of existing facilities at Beltsville, Maryland: *Provided further*, That appropriations hereunder shall be available for granting easements at the Beltsville Agricultural Research Center: *Provided further*, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a): *Provided further*, That funds may be received from any State, other political subdivision, organization, or individual for the purpose of establishing or operating any research facility or research project of the Agricultural Research Service, as authorized by law. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1400–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Product quality/value added	105	101	93
0002	Livestock production	81	76	71
0003	Crop production	232	229	229
0004	Food safety	97	96	98
0005	Livestock protection	62	59	61
0006	Crop protection	194	185	175
0007	Human nutrition research	85	85	84
0008	Environmental stewardship	200	189	214
0009	National Agricultural Library	22	21	21
0010	Repair and maintenance of facilities	18	18	21
0012	Homeland security	36	36	36
0014	Miscellaneous Fees/Supplementals	1	6	.....
0799	Total direct obligations	1,133	1,101	1,103
0881	Reimbursable program activity	125	125	125
0889	Reimbursable program activities, subtotal	125	125	125
0900	Total new obligations	1,258	1,226	1,228
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	6	2
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	6	6	2
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,135	1,095	1,103
1130	Appropriations permanently reduced	–2	.....	.....
1160	Appropriation, discretionary (total)	1,133	1,095	1,103
	Spending authority from offsetting collections, discretionary:			
1700	Collected	29	127	127
1701	Change in uncollected payments, Federal sources	98	.....	.....
1750	Spending auth from offsetting collections, disc (total)	127	127	127
1900	Budget authority (total)	1,260	1,222	1,230
1930	Total budgetary resources available	1,266	1,228	1,232
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2	.....	.....
1941	Unexpired unobligated balance, end of year	6	2	4
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	409	405	358
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–141	–153	–153
3020	Obligated balance, start of year (net)	268	252	205
3030	Obligations incurred, unexpired accounts	1,258	1,226	1,228
3031	Obligations incurred, expired accounts	23	.....	.....
3040	Outlays (gross)	–1,265	–1,273	–1,262
3050	Change in uncollected pymts, Fed sources, unexpired	–98	.....	.....
3051	Change in uncollected pymts, Fed sources, expired	86	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3081	Recoveries of prior year unpaid obligations, expired	–19	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	405	358	324
3091	Uncollected pymts, Fed sources, end of year	–153	–153	–153
3100	Obligated balance, end of year (net)	252	205	171
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,260	1,222	1,230
	Outlays, gross:			
4010	Outlays from new discretionary authority	986	927	934
4011	Outlays from discretionary balances	279	346	328
4020	Outlays, gross (total)	1,265	1,273	1,262
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–79	–103	–103
4033	Non-Federal sources	–24	–24	–24
4040	Offsets against gross budget authority and outlays (total)	–103	–127	–127
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–98	.....	.....
4052	Offsetting collections credited to expired accounts	74	.....	.....
4060	Additional offsets against budget authority only (total)	–24	.....	.....
4070	Budget authority, net (discretionary)	1,133	1,095	1,103
4080	Outlays, net (discretionary)	1,162	1,146	1,135
4180	Budget authority, net (total)	1,133	1,095	1,103
4190	Outlays, net (total)	1,162	1,146	1,135

The Agricultural Research Service (ARS) is the principal in-house research agency of the U.S. Department of Agriculture (USDA). The ARS mission is to conduct research to develop and transfer solutions to agricultural problems of high national priority and to provide information access and dissemination to: ensure high-quality, safe food, and other agricultural products; assess the nutritional needs of Americans; sustain a competitive agricultural economy; enhance the natural resource base and the environment; and provide economic opportunities for rural citizens, communities, and society as a whole. The ARS' mission is carried out through its major research program areas and other activities listed below (in italics).

ARS major research programs—New Products/Product Quality/Value Added; Livestock/Crop Production; Food Safety; Livestock/Crop Protection; Human Nutrition; and Environmental Stewardship—address the Department's priorities.

ARS' 2013 Salaries and Expenses budget requests $1,102.6 million, including high priority increases of $75.4 million for new and expanded research initiatives in environmental stewardship; animal/crop breeding and protection; food safety; child and human nutrition; and the National Agricultural Library, as well as salary increases. In addition, the agency is requesting an increase of $3 million for the repair and maintenance of its laboratories/facilities.

Offsetting ARS' requested increases are $70.5 million in proposed decreases from lower priority projects. The proposed reductions will provide necessary funding for the critical research priorities proposed by the agency for 2013.

New Products/Product Quality/Value Added.—ARS has active research programs directed toward 1) improving the efficiency and reducing the cost for the conversion of agricultural products into biobased products and biofuels, 2) developing new and improved products to help establish them in domestic and foreign markets, and 3) providing higher quality, healthy foods that satisfy consumer needs in the United States and abroad.

Environmental Stewardship—Water Quality; Air/Soil Quality; Global Climate Change; Range/Grazing Lands; Agricultural

Systems Integration.—ARS research programs in environmental stewardship support scientists in approximately 70 locations. Emphasis is given to developing technologies and systems that support profitable production and enhance the Nation's vast renewable natural resource base. ARS is currently developing the scientific knowledge and technologies needed to meet the challenges and opportunities facing U.S. agriculture in managing water resource quality and quantity under different climatic regimes, production systems, and environmental conditions. ARS air resources research is developing measurement, prediction, and control technologies for emissions of greenhouse gases, particulate matter, ammonia, hydrogen sulfide, and volatile organic compounds affecting air quality and land surface climate interactions. The agency is a leader in developing measurement and modeling techniques for characterizing gaseous and particulate matter emissions from agriculture. In addition, ARS is evaluating strategies for enhancing the health and productivity of soils, including developing predictive tools to assess the sustainability of alternative land management practices. Finding mechanisms to aid agriculture in adapting to changes in atmospheric composition and climatic variations is also an important component of ARS research. ARS range and grazing land research includes the conservation and restoration of the Nation's range land and pasture ecosystems and agroecosystems through improved management of fire, invasive weeds, grazing, global change, and other agents of ecological change. The agency is currently developing improved grass and forage legume germplasm for livestock, conservation, bioenergy, and bioproduct systems as well as grazing-based livestock systems that reduce risk and increase profitability. In addition, ARS is developing whole system management strategies to reduce production costs and risks. The 2013 Budget proposes increases to enhance the productivity of crop land; develop conservation practices that improve water and soil quality; enhance the quantity/quality of water resources; sustain agricultural production capacity over long periods at landscape scales; and adapt agricultural systems to climate variability and weather extremes.

Livestock Production.—ARS' livestock production program is directed toward: 1) safeguarding and utilizing animal genetic resources, associated genetic and genomic databases, and bioinformatic tools; 2) developing a basic understanding of the physiology of livestock and poultry; and 3) developing information, tools, and technologies that can be used to improve animal production systems. The research is heavily focused on the development and application of genomics technologies to increase the efficiency and product quality of beef, dairy, swine, poultry, aquaculture, and sheep systems. Current areas of emphasis include increasing efficiency of nutrient utilization, increasing animal well-being and reducing stress in production systems, increasing reproductive rates and breeding animal longevity, developing and evaluating non-traditional production systems (e.g., organic, natural), and evaluating and conserving animal genetic resources. The 2013 Budget proposes increases to develop integrated production systems that incorporate enhanced germplasm and pest/pathogen/water/nutrient management strategies to improve production efficiencies and product quality in farm animals.

Crop Production.—ARS' crop production program focuses on developing and improving ways to reduce crop losses while protecting and ensuring a safe and affordable food supply. The research program concentrates on effective production strategies that are environmentally friendly, safe to consumers, and compatible with sustainable and profitable crop production systems. Research activities are directed at safeguarding and utilizing plant genetic resources and their associated genetic, genomic, and bioinformatic databases that facilitate selection of varieties and/or germplasm with significantly improved traits. Current research activities attempt to minimize the impacts of crop pests while maintaining healthy crops and safe commodities that can be sold in markets throughout the world. ARS is conducting research to discover and exploit naturally occurring and engineered genetic mechanisms for plant pest control, develop agronomic germplasm with durable defensive traits, and transfer genetic resources for commercial use. ARS provides taxonomic information on invasive species that strengthens prevention techniques, aids in detection/identification of invasive pests, and increases control through management tactics that restore habitats and biological diversity. The 2013 Budget proposes increases to enhance floral and nursery crop research and crop genetic resources to underpin food security.

Livestock Protection.—ARS' animal health program is directed at protecting and ensuring the safety of the Nation's agriculture and food supply through improved disease detection, prevention, control, and treatment. Basic and applied research approaches are used to solve animal health problems of high national priority. Emphasis is given to methods and procedures to control animal diseases. The research program has ten strategic objectives: 1) establish ARS laboratories into a fluid, highly effective research network to maximize use of core competencies and resources; 2) access specialized high containment facilities to study zoonotic and emerging diseases; 3) develop an integrated animal and microbial genomics research program; 4) establish centers of excellence in animal immunology; 5) launch a biotherapeutic discovery program providing alternatives to animal drugs; 6) build a technology driven vaccine and diagnostic discovery research program; 7) develop core competencies in field epidemiology and predictive biology; 8) develop internationally recognized expert collaborative research laboratories; 9) establish a best-in-class training center for our Nation's veterinarians and scientists; and 10) develop a model technology transfer program to achieve the full impact of ARS research discoveries. ARS current animal research program includes eight core components: 1) biodefense research, 2) animal genomics and immunology, 3) zoonotic diseases, 4) respiratory disease, 5) reproductive and neonatal diseases, 6) enteric diseases, 7) parasitic diseases, and 8) transmissible spongiform encephalopathies. The 2013 Budget proposes increases to develop countermeasures and alternatives to antibiotics to prevent/treat pathogens affecting poultry and emerging diseases affecting farm animals.

Crop Protection.—ARS' research on crop protection is directed toward epidemiological investigations to understand pest and disease transmission mechanisms, and to identify and apply new technologies that increase understanding of virulence factors and host defense mechanisms. Currently, ARS research priorities include: 1) identification of genes that convey virulence traits in pathogens and pests; 2) factors that modulate infectivity, gene functions, and mechanisms; 3) genetic profiles that provide specified levels of disease and insect resistance under field conditions; and 4) mechanisms that facilitate the spread of pests and infectious diseases. ARS is developing new knowledge and integrated pest management approaches to control pest and disease outbreaks as they occur. Its research will improve the knowledge and understanding of the ecology, physiology, epidemiology, and molecular biology of emerging diseases and pests. This knowledge will be incorporated into pest risk assessments and management strategies to minimize chemical inputs and increase production. Strategies and approaches will be available to producers to control emerging crop diseases and pest outbreaks. The 2013 Budget

SALARIES AND EXPENSES—Continued

proposes increases to research soil microbial ecology and develop plant disease management strategies; enhance control of invasive pests (i.e. weeds, arthropod pests, etc.); protection of small fruit and nursery crops/potatoes/wheat from disease; and fungal disease protection in beans, sunflowers, and other crops.

Food Safety.—Assuring that the United States has the highest levels of affordable, safe food requires that the food system be protected at each stage from production through processing and consumption from pathogens, toxins, and chemical contaminants that cause diseases in humans. The U.S. food supply is very diverse, extensive, easily accessible, and thus vulnerable to the introduction of biological and chemical contaminants through natural processes, intentional means, or by global commerce. ARS' current food safety research is designed to yield science-based knowledge on the safe production, storage, processing, and handling of plant and animal products, and on the detection and control of toxin producing and/or pathogenic bacteria and fungi, parasites, chemical contaminants, and plant toxins. All of ARS' research activities involve a high degree of cooperation and collaboration with USDA's Research, Education, and Economics agencies, as well as with FSIS, APHIS, FDA, CDC, DHS, and the EPA. ARS also collaborates in international research programs to address and resolve global food safety issues. Specific research efforts are directed toward developing new technologies that assist ARS stakeholders and customers, that is, regulatory agencies, industry, and commodity and consumer organizations, in detecting, identifying, and controlling foodborne diseases that affect human health. The 2013 Budget proposes increases to identify and evaluate specific intervention strategies through the food production chain and expand research on antibiotic resistance.

Human Nutrition.—Maintenance of health throughout the lifespan along with prevention of obesity and chronic diseases via food-based recommendations are the major emphases of ARS human nutrition research program. These health-related goals are based on the knowledge that deficiency diseases are no longer important public health concerns. Excessive consumption has become the primary nutrition problem in the American population. This is reflected by increased emphasis on prevention of obesity from basic science through intervention studies to assessments of large populations. ARS' research program also actively studies bioactive components of foods that have no known requirement but have health promoting activities. Four specific areas of research are currently emphasized: 1) nutrition monitoring and the food supply, e.g., a national diet survey and the food composition databank; 2) dietary guidance f'or health promotion and disease prevention, i.e., specific foods, nutrients, and dietary patterns that maintain health and prevent disease; 3) prevention of obesity and related diseases, including research as to why so few of the population follow the Dietary Guidelines for Americans; and 4) life stage nutrition and metabolism, in order to better define the role of nutrition in pregnancy and growth of children, and for healthier aging. The 2013 Budget proposes increases to add "functionality" to the Food Composition Database and link USDA/ARS food consumption survey data with Federal dietary policy guidance.

Library and Information Services (NAL).—The National Agricultural Library (NAL) is the largest and most accessible agricultural research library in the world. It provides services directly to the staff of USDA and to the public, primarily via the NAL web site, http://www.nal.usda.gov. NAL was created with the USDA in 1862 and was named in 1962 a national library by Congress, as the primary agricultural information resource of the United States. NAL is the premier library for collecting, managing, and disseminating agricultural knowledge. The Library is the repository of our Nation's agricultural heritage, the provider of world class information, and the wellspring for generating new fundamental knowledge and advancing scientific discovery. It is a priceless national resource that, through its services, programs, information products, and web-based tools and technologies, serves anyone who needs agricultural information. The Library's vision is "advancing access to global information for agriculture." The 2013 Budget proposes increases to develop unified accessible sources of databases (e.g. on carbon sequestration and greenhouse gas emissions, conservation program benefits, etc.).

Repair and Maintenance of Facilities.—Funds are used to restore, upgrade, and maintain ARS' facilities to meet Occupational Safety and Health Administration and EPA requirements, provide suitable workspace for in-house research programs, and to retrofit existing structures for better energy utilization. The 2013 Budget proposes increases to address and reduce the backlog of needed facilities' repair and maintenance.

Reimbursements.—ARS performs research activities and services for other USDA, Federal, and non-Federal agencies. These activities and services are paid for on a reimbursable basis.

Object Classification (in millions of dollars)

Identification code 12–1400–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	538	526	528
11.3	Other than full-time permanent	11	11	11
11.5	Other personnel compensation	16	15	15
11.9	Total personnel compensation	565	552	554
12.1	Civilian personnel benefits	173	170	170
21.0	Travel and transportation of persons	13	20	13
22.0	Transportation of things	1	1	1
23.2	Rental payments to others		1	1
23.3	Communications, utilities, and miscellaneous charges	46	43	42
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	9	8	9
25.4	Operation and maintenance of facilities	38	34	34
25.5	Research and development contracts	148	139	149
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	15	17	14
26.0	Supplies and materials	75	69	69
31.0	Equipment	29	27	26
32.0	Land and structures	5	5	5
41.0	Grants, subsidies, and contributions	13	12	13
99.0	Direct obligations	1,133	1,101	1,103
99.0	Reimbursable obligations	125	125	125
99.9	Total new obligations	1,258	1,226	1,228

Employment Summary

Identification code 12–1400–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	7,529	7,294	7,294
2001	Reimbursable civilian full-time equivalent employment	498	498	498

BUILDINGS AND FACILITIES

Program and Financing (in millions of dollars)

Identification code 12–1401–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Building and facilities projects	19	7	2
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	258	9	2

	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	–230		
1160	Appropriation, discretionary (total)	–230		
1930	Total budgetary resources available	28	9	2
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	9	2	
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	162	83	26
3030	Obligations incurred, unexpired accounts	19	7	2
3031	Obligations incurred, expired accounts	4		
3040	Outlays (gross)	–102	–64	–13
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	83	26	15
3100	Obligated balance, end of year (net)	83	26	15
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	–230		
	Outlays, gross:			
4011	Outlays from discretionary balances	102	64	13
4180	Budget authority, net (total)	–230		
4190	Outlays, net (total)	102	64	13

Under its Buildings and Facilities account, ARS funds the acquisition of land, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by ARS. No new funding is requested in 2013.

Object Classification (in millions of dollars)

Identification code 12–1401–0–1–352	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2 Other services from non-Federal sources		7	2
25.4 Operation and maintenance of facilities	19		
99.9 Total new obligations	19	7	2

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–8214–0–7–352	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Deposits of Miscellaneous Contributed Funds, Science and Education Administration	31	31	27
0400 Total: Balances and collections	31	31	27
Appropriations:			
0500 Miscellaneous Contributed Funds	–31	–31	–27
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 12–8214–0–7–352	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Miscellaneous contributed funds	25	25	25
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	22	28
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	31	31	27
1260 Appropriations, mandatory (total)	31	31	27
1930 Total budgetary resources available	47	53	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	28	30
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	3	6	3
3030 Obligations incurred, unexpired accounts	25	25	25
3040 Outlays (gross)	–22	–28	–28
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	6	3	
3100 Obligated balance, end of year (net)	6	3	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	31	31	27
Outlays, gross:			
4100 Outlays from new mandatory authority	8	22	19
4101 Outlays from mandatory balances	14	6	9
4110 Outlays, gross (total)	22	28	28
4180 Budget authority, net (total)	31	31	27
4190 Outlays, net (total)	22	28	28

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements on research activities.

Object Classification (in millions of dollars)

Identification code 12–8214–0–7–352	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	7	7
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	9	9	9
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	3	3	3
25.5 Research and development contracts	4	4	4
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	3
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	25	25	25

Employment Summary

Identification code 12–8214–0–7–352	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	132	132	132

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

Federal Funds

INTEGRATED ACTIVITIES

For the integrated research, education, and extension grants programs, including necessary administrative expenses, [$21,482,000] *$43,542,000*, as follows: for competitive grants programs authorized under section 406 of the Agricultural Research, Extension, and Education Reform Act of 1998 (7 U.S.C. 7626), [$14,496,000] *$33,056,000*, including [$4,500,000 for the water quality program, $4,000,000 for regional pest management centers, $1,996,000 for the methyl bromide transition program, and] $4,000,000 for the organic transition program *and $29,056,000 for crop protection*; $998,000 for the regional rural development centers program; *$3,500,000 for grants authorized under section 1623 of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5813);* and $5,988,000 for the Food and Agriculture Defense Initiative authorized under section 1484 of the National Agricultural Research, Extension, and Teaching Policy Act of 1977, to remain available until September 30, [2013] *2014*. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

INTEGRATED ACTIVITIES—Continued

Program and Financing (in millions of dollars)

Identification code 12–1502–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0010	Organic research and extension init.	20	20	
0020	Water quality	9	4	
0030	Food safety	11		
0040	Regional pest management centers	3	4	
0050	Crop Protection			29
0070	Methyl bromide transition program	2	2	
0071	Homeland Security	6	6	6
0072	Sustainable Agriculture Federal-State Matching Grant Program			4
0085	Specialty Crop Research Initiative	50	50	
0086	International science and education grants	1		
0087	Regional Rural development centers	1	1	1
0088	Organic transition	4	4	4
0089	Critical issues - plant and animal diseases	1		
0900	Total new obligations	108	91	44
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1		
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	37	21	44
1160	Appropriation, discretionary (total)	37	21	44
	Appropriations, mandatory:			
1221	Transferred from other accounts [12–4336]	70	70	
1260	Appropriations, mandatory (total)	70	70	
1900	Budget authority (total)	107	91	44
1930	Total budgetary resources available	108	91	44
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	274	267	251
3030	Obligations incurred, unexpired accounts	108	91	44
3031	Obligations incurred, expired accounts	3		
3040	Outlays (gross)	–89	–107	–131
3081	Recoveries of prior year unpaid obligations, expired	–29		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	267	251	164
3100	Obligated balance, end of year (net)	267	251	164
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	37	21	44
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	4	5
4011	Outlays from discretionary balances	50	41	43
4020	Outlays, gross (total)	51	45	48
	Mandatory:			
4090	Budget authority, gross	70	70	
	Outlays, gross:			
4100	Outlays from new mandatory authority	3	4	
4101	Outlays from mandatory balances	35	58	83
4110	Outlays, gross (total)	38	62	83
4180	Budget authority, net (total)	107	91	44
4190	Outlays, net (total)	89	107	131

Under the Integrated Activities account, research, education and/or extension grants are awarded for competitive and non-competitive programs.

Organic Transition Program.—This program supports the development and implementation of biologically based pest management practices that mitigate the ecological, agronomic, and economic risks associated with the transition from conventional to organic agricultural production systems. The 2013 Budget includes $4.0 million, which is the same as the 2012 enacted level.

Crop Protection Program.—This program supports projects that respond to pest management challenges with coordinated region-wide and national research, education, and extension programs, and serves as a catalyst for promoting further development and use of integrated pest management approaches. The program also fosters regional and national team building efforts, communication networks, and enhanced stakeholder participation. The 2013 Budget includes $29.1 million, which reflects combined pest management funding transferred from Research and Education and Extension Activities.

Sustainable Agriculture Federal-State Matching Grant Program.—This Federal-State matching grant program will assist in the creation or enhancement of State sustainable research, extension, and education programs. The matching requirement will leverage State and/or private funds, and build the long-term capacity to guide the evolution of American agriculture to a more highly productive, sustainable system. The 2013 Budget includes $3.5 million.

Regional rural development centers.—Funding supports activities that pursue a holistic development strategy that tailors programming to meet regional and local needs and addresses areas of opportunity arising from a consumer-driven agricultural economy. The 2013 Budget includes $1.0 million, which is the same as the 2012 enacted level.

Food and agriculture defense initiative (homeland security).—The program provides support to an unified network of public agricultural institutions to identify and respond to high risk biological pathogens in the food and agricultural system. In particular, funding will maintain and enhance risk management tools for Asian soybean rust and other pathogens of legumes. The 2013 Budget includes $5.9 million. Additional funding for these laboratories is included in the Animal and Plant Health Inspection Service.

Organic Agriculture Research and Extension Initiative.—This mandatory program, authorized by section 7206 of the Food, Conservation, and Energy Act of 2008 (FCEA), 2008 Farm Bill, supports research and extension programs that enhance the ability of producers and processors who have already adopted organic standards to grow and market high quality organic agricultural products. The program expires at the end of September 2012.

Specialty Crop Research Initiative.—This mandatory program, authorized by section 7311 of the FCEA, 2008 Farm Bill, provides funding to solve critical industry issues through research and extension activities that focus on research in plant breeding, genetics, and genomics to improve crop characteristics; efforts to identify and address threats from pests and diseases, including threats to specialty crop pollinators; efforts to improve production efficiency, productivity, and profitability over the long term; new innovations and technology, including improved mechanization and technologies that delay or inhibit ripening; and methods to prevent, detect, monitor, control, and respond to potential food safety hazards in the production and processing of specialty crops. The program expires at the end of September 2012.

Object Classification (in millions of dollars)

Identification code 12–1502–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.5	Research and development contracts		1	1
41.0	Grants, subsidies, and contributions	104	86	39
99.9	Total new obligations	108	91	44

Employment Summary

Identification code 12–1502–0–1–352	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	8	8	9

BIOMASS RESEARCH AND DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 12–1003–0–1–271	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Biomass research and development	2	37	34
0900 Total new obligations (object class 41.0)	2	37	34
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	31	34
Budget authority:			
Appropriations, mandatory:			
1221 Transferred from other accounts [12–4336]	30	40	.....
1260 Appropriations, mandatory (total)	30	40	.....
1930 Total budgetary resources available	33	71	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	34	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	53	45	53
3030 Obligations incurred, unexpired accounts	2	37	34
3040 Outlays (gross)	–10	–29	–41
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	45	53	46
3100 Obligated balance, end of year (net)	45	53	46
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	30	40	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	2	.....
4101 Outlays from mandatory balances	10	27	41
4110 Outlays, gross (total)	10	29	41
4180 Budget authority, net (total)	30	40	.....
4190 Outlays, net (total)	10	29	41

Biomass Research and Development is authorized by the Biomass Research and Development Act of 2000. The program provides competitive grants for research, development, and demonstration to encourage innovation and development related to biomass, and improved commercialization of biobased products and energy. USDA and the Department of Energy jointly administer the program.

Current priorities focus on the following: feedstock development and production; biobased products emphasizing environmental and economic performance and gasification of animal manure; integrated resource management and biomass use; demonstration projects that use biodiesel for all operations in the supply chain to produce corn grain ethanol; and effective and targeted incentive systems for biomass commercialization and adoption. The 2012 funding level is $40 million. The program expires at the end of September 2012.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

RESEARCH AND EDUCATION ACTIVITIES

For payments to agricultural experiment stations, for cooperative forestry and other research, for facilities, and for other expenses, [$705,599,000] *$732,730,000*, as follows: to carry out the provisions of the Hatch Act of 1887 (7 U.S.C. 361a-i), [$236,334,000] *$234,834,000*; for grants for cooperative forestry research (16 U.S.C. 582a through a-7), $32,934,000; for payments to eligible institutions (7 U.S.C. 3222), $50,898,000, provided that each institution receives no less than $1,000,000; for special grants (7 U.S.C. 450i(c)), [$4,000,000; for competitive grants on improved pest control (7 U.S.C. 450i(c)), $15,830,000] *$1,405,000*; for competitive grants (7 U.S.C. 450(i)(b)), [$264,470,000] *$325,000,000*, to remain available until expended; [for the support of animal health and disease programs (7 U.S.C. 3195), $4,000,000; for supplemental and alternative crops and products (7 U.S.C. 3319d), $825,000; for grants for research pursuant to the Critical Agricultural Materials Act (7 U.S.C. 178 et seq.), $1,081,000, to remain available until expended;] for the 1994 research grants program for 1994 institutions pursuant to section 536 of Public Law 103–382 (7 U.S.C. 301 note), $1,801,000, to remain available until expended; [for rangeland research grants (7 U.S.C. 3333), $961,000;] for the veterinary medicine loan repayment program under section 1415A of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (7 U.S.C. 3151a), $4,790,000, to remain available until expended; [for grants and fellowships for food and agricultural sciences education under paragraphs (1), (5), and (6) of section 1417(b) of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (7 U.S.C. 3152(b)), $9,000,000, to remain available until expended;] *for higher education graduate fellowship grants (7 U.S.C. 3152(b)(6)), $3,851,000, to remain available until expended (7 U.S.C. 2209b); for higher education challenge grants (7 U.S.C. 3152(b)(1)), $5,643,000; for a higher education multicultural scholars program (7 U.S.C. 3152(b)(5)), $1,239,000, to remain available until expended (7 U.S.C. 2209b);* for an education grants program for Hispanic-serving Institutions (7 U.S.C. 3241), $9,219,000; for competitive grants for the purpose of carrying out all provisions of 7 U.S.C. 3156 to individual eligible institutions or consortia of eligible institutions in Alaska and in Hawaii, with funds awarded equally to each of the States of Alaska and Hawaii, $3,194,000; for a secondary agriculture education program and 2-year post-secondary education, (7 U.S.C. 3152(j)), [$900,000] *$981,000*; for aquaculture grants (7 U.S.C. 3322), $3,920,000; for sustainable agriculture research and education (7 U.S.C. 5811), $14,471,000; for a program of capacity building grants (7 U.S.C. 3152(b)(4)) to institutions eligible to receive funds under 7 U.S.C. 3221 and 3222, $19,336,000, to remain available until expended (7 U.S.C. 2209b); [for capacity building grants for non-land-grant colleges of agriculture (7 U.S.C. 3319i), $4,500,000, to remain available until expended; for competitive grants for policy research (7 U.S.C. 3155), $4,000,000, which shall be obligated within 120 days of the enactment of this Act;] for payments to the 1994 Institutions pursuant to section 534(a)(1) of Public Law 103–382, $3,335,000; for *grants for insular areas under sections 1490 and 1491 of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (7 U.S.C. 3362 and 3363), $1,650,000*[resident instruction grants for insular areas under section 1491 of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (7 U.S.C. 3363), $900,000; for distance education grants for insular areas under section 1490 of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (7 U.S.C. 3362), $750,000; for a competitive grants program for farm business management and benchmarking (7 U.S.C. 5925f), $1,450,000; for a competitive grants program regarding biobased energy (7 U.S.C. 8114), $2,200,000]; and for necessary expenses of Research and Education Activities, [$10,500,000] *$14,229,000*, of which [$2,600,000 for the Research, Education, and Economics Information System and $2,000,000 for the Electronic Grants Information System, are] *$7,830,000,* to remain available until expended*, are for grants management systems*.

HISPANIC SERVING AGRICULTURAL COLLEGES AND UNIVERSITIES ENDOWMENT FUND

For the Hispanic-Serving Agricultural Colleges and Universities Endowment Fund under section 1456(b) (7 U.S.C. 3243(b)) of the National Agricultural Research, Extension and Teaching Policy Act of 1977, $10,000,000, to remain available until expended.

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

For the Native American Institutions Endowment Fund authorized by Public Law 103–382 (7 U.S.C. 301 note), $11,880,000, to remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

RESEARCH AND EDUCATION ACTIVITIES—Continued

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–1500–0–1–352	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	24	136	148
Adjustments:			
0190 Adjustment - improved accounting to reflect amount that is available for investment only	100		
0199 Balance, start of year	124	136	148
Receipts:			
0240 Earnings on Investments, Native American Institutions Endowment Fund	5	5	5
0400 Total: Balances and collections	129	141	153
Appropriations:			
0500 Research and Education Activities	–5	–5	–5
0501 Research and Education Activities	12	12	22
0599 Total appropriations	7	7	17
0799 Balance, end of year	136	148	170

Program and Financing (in millions of dollars)

Identification code 12–1500–0–1–352	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Payments under the Hatch Act	236	236	235
0002 Cooperative forestry research	33	33	33
0003 Payments to 1890 colleges and Tuskegee Univ. and West Virginia State University	51	51	51
0004 Special research grants	42	44	22
0005 Agriculture Food and Research Initiative	348	424	325
0006 Animal health and disease research	3	4	
0007 Federal Administration	11	11	14
0008 Higher education	38	60	48
0009 Native American Institutions Endowment Fund	4	5	5
0012 Veterinary Medical Services Act		13	5
0014 New Era Rural Technology	1		
0015 Sun Grant Program	2	2	
0016 Farm Business Management and Benchmarking	1	1	
0017 Competitive Grants for Policy Research		4	
0799 Total direct obligations	770	888	738
0801 Reimbursable program activity	9	9	9
0900 Total new obligations	779	897	747
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	228	178	
1021 Recoveries of prior year unpaid obligations	18		
1050 Unobligated balance (total)	246	178	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	712	717	755
1101 Appropriation (Native American Endowment Interest)	5	5	5
1130 Appropriations permanently reduced	–1		
1134 Portion precluded from obligation (-) (N.A. Endowment Fund)	–12	–12	–22
1160 Appropriation, discretionary (total)	704	710	738
Spending authority from offsetting collections, discretionary:			
1700 Collected		9	9
1701 Change in uncollected payments, Federal sources	9		
1750 Spending auth from offsetting collections, disc (total)	9	9	9
1900 Budget authority (total)	713	719	747
1930 Total budgetary resources available	959	897	747
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2		
1941 Unexpired unobligated balance, end of year	178		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1,016	1,137	987
3001 Adjustments to unpaid obligations, brought forward, Oct 1	12		
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–16	–43	–43
3011 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	–12		
3020 Obligated balance, start of year (net)	1,000	1,094	944
3030 Obligations incurred, unexpired accounts	779	897	747
3031 Obligations incurred, expired accounts	54		
3040 Outlays (gross)	–670	–1,047	–824
3050 Change in uncollected pymts, Fed sources, unexpired	–9		
3051 Change in uncollected pymts, Fed sources, expired	–6		
3080 Recoveries of prior year unpaid obligations, unexpired	–18		
3081 Recoveries of prior year unpaid obligations, expired	–36		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1,137	987	910
3091 Uncollected pymts, Fed sources, end of year	–43	–43	–43
3100 Obligated balance, end of year (net)	1,094	944	867
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	713	719	747
Outlays, gross:			
4010 Outlays from new discretionary authority	154	373	388
4011 Outlays from discretionary balances	516	674	436
4020 Outlays, gross (total)	670	1,047	824
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–5	–9	–9
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–9		
4052 Offsetting collections credited to expired accounts	5		
4060 Additional offsets against budget authority only (total)	–4		
4070 Budget authority, net (discretionary)	704	710	738
4080 Outlays, net (discretionary)	665	1,038	815
4180 Budget authority, net (total)	704	710	738
4190 Outlays, net (total)	665	1,038	815
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	122	134	146
5001 Total investments, EOY: Federal securities: Par value	134	146	168

The National Institute of Food and Agriculture (NIFA) participates in a nationwide system of agricultural research and education program planning and coordination between State institutions and the U.S. Department of Agriculture. It assists in maintaining cooperation among the State institutions, and between the State institutions and their Federal research partners. The agency administers grants and payments to State institutions to supplement State and local funding for agricultural research and higher education.

Agriculture and Food Research Initiative competitive grants.—Section 7406 of FCEA establishes the Agriculture and Food Research Initiative (AFRI). AFRI is a competitive grant program to provide funding for fundamental and applied research, extension, and education to address food and agricultural sciences. AFRI projects will address critical issues in U.S. agriculture in the areas of global food security and hunger; climate change; sustainable bioenergy; childhood obesity; and food safety. Addressing these critical issues will engage scientists and educators with expertise in plant health and production and plant products; animal health and production and animal products; food safety, nutrition, and health; renewable energy, natural resources, and environment; agricultural systems and technology; and agriculture economics and rural communities. AFRI allows greater flexibility in the types of projects funded to include: single function projects in research, education, and extension, and integrated research, education and/or extension awards. AFRI is the core competitive grant program for research, education, and extension. The 2013 Budget proposes to increase funding for AFRI from $264 million to $325 million, a 23 percent increase in this program from 2012.

Payments under the Hatch Act.—Funds under the Hatch Act are allocated on a formula basis to agricultural experiment stations of the land-grant colleges in the 50 States, the District of Columbia, Puerto Rico, Guam, the Virgin Islands, American Samoa, Micronesia, and Northern Mariana Islands. The 2013 Budget includes $234.8 million, which is a $1.5 million decrease from the 2012 enacted level.

Cooperative forestry research.—These funds are allocated by formula to land-grant colleges or agricultural experiment stations in the 50 States, Puerto Rico, Guam, the Virgin Islands, and other State-supported colleges and universities having a forestry school and offering graduate training in forestry sciences. The 2013 Budget is funded at the same level as the 2012 enacted level, $32.9 million.

Payments to 1890 colleges and Tuskegee University and West Virginia State University.—Funds allocated on a formula basis support agricultural research and broaden the curricula at the eighteen 1890 land-grant colleges, including Tuskegee University and West Virginia State University. The 2013 Budget is funded at the same level as the 2012 enacted level, $50.9 million.

Special research grants.—This program addresses research areas of national interest. The 2013 Budget includes $14.5 million for a grant program in sustainable agriculture. Funding for a grant program for global change is proposed at $1.4 million for research at universities as part of a coordinated Federal initiative. The 2013 Budget also includes for aquaculture centers at the same level as 2012 enacted, $3.9 million.

1994 Institutions Research.—The 2013 Budget maintains funding at the 2012 enacted level of $1.8 million for the competitive research grants program to build research capacity at the thirty-four 1994 institutions by supporting agricultural research activities that address tribal, national and multistate priorities.

Federal administration.—A coordinating and review staff assists in maintaining cooperation within and among the States, and between the States and their Federal research partners. This staff also administers research and education grants and payments to States. Federal administration is funded from a combination of program set-asides from formula and grant programs and from direct appropriation for administration. The 2013 Budget includes $14.2 million, which is $3.7 million over the 2012 enacted level. Most of the increase will support the Electronic Grants Administration System.

Higher education.—2013 funding is proposed for graduate fellowships grants at $3.8 million, challenge grants at $5.6 million, Hispanic-serving institutions education grants program at $9.2 million, and a multicultural scholars program at $1.2 million. Funding is also proposed for Native American institutions at $3.3 million, Alaska Native-serving and Native Hawaiian-serving Institutions at $3.2 million, Secondary Education/ Two-Year Post-secondary Education and Agriculture in the K-12 Classroom at $1.0 million, and Grants for Insular Areas programs at $1.6 million. These programs enable universities to broaden their curricula; and increase faculty development, student research projects, and the number of new scholars recruited in the food and agricultural sciences. In addition, an increased number of graduate students, including minority graduate students, will be enrolled in the agricultural sciences. The 2013 Budget proposes $19.3 million for a capacity building program at the 1890 institutions as part of the USDA initiative to strengthen these institutions through a broadening of curricula, and increased faculty development and student research projects. Funding is also proposed in the 2013 Budget, at $4.8 million, for the Veterinary Medical Services Act to provide incentives to hire Federal veterinarians to work in shortage areas.

Reimbursable program.—Funds support basic and applied agriculture research and activities performed for other USDA, Federal, and non-Federal agencies.

Native American Institutions Endowment Fund.— The 2013 Budget includes the same level as 2012 enacted, $11.9 million, for an endowment for the 1994 land-grant institutions (34 Tribally controlled colleges) to strengthen the infrastructure of these institutions and develop Indian expertise for the food and agricultural sciences and businesses and their own communities. At the termination of each fiscal year, the Secretary withdraws the income from the endowment fund for the fiscal year, and after making adjustments for the cost of administering the fund, distributes the adjusted income on a formula basis to the 1994 land-grant institutions.

Hispanic-Serving Agricultural Colleges and Universities Endowment Fund.—This endowment fund for Hispanic-Serving Agricultural Colleges and Universities will launch the production of skilled and marketable Hispanic student population for employment in the food and agriculture sector. Over the next ten years, the Endowment will lead to significant and measurable enhanced competence and marketability of Hispanic students in the food and agricultural sciences. The 2013 Budget includes $10 million for this proposed fund.

Object Classification (in millions of dollars)

Identification code 12–1500–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	22	22	22
12.1	Civilian personnel benefits	5	5	5
21.0	Travel and transportation of persons	2	1	1
25.2	Other services from non-Federal sources		3	3
25.5	Research and development contracts	10	3	3
41.0	Grants, subsidies, and contributions	731	854	704
99.0	Direct obligations	770	888	738
99.0	Reimbursable obligations	9	9	9
99.9	Total new obligations	779	897	747

Employment Summary

Identification code 12–1500–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	234	247	249

Buildings and Facilities

Program and Financing (in millions of dollars)

Identification code 12–1501–0–1–352		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	2	
1021	Recoveries of prior year unpaid obligations	2		
1050	Unobligated balance (total)	3	2	
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	–1	–2	
1160	Appropriation, discretionary (total)	–1	–2	
1930	Total budgetary resources available	2		
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	4	2	2
3080	Recoveries of prior year unpaid obligations, unexpired	–2		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2	2	2
3100	Obligated balance, end of year (net)	2	2	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	–1	–2	
4180	Budget authority, net (total)	–1	–2	

BUILDINGS AND FACILITIES—Continued

Funds provide grants to States and other eligible recipients for the acquisition of land, construction, repair, improvement, extension, alteration and purchase of fixed equipment or facilities to carry out agricultural research, extension, and teaching programs. No funding has been appropriated to this account since 1997.

EXTENSION ACTIVITIES

For payments to States, the District of Columbia, Puerto Rico, Guam, the Virgin Islands, Micronesia, the Northern Marianas, and American Samoa, [$475,183,000] *$462,473,000*, as follows: payments for cooperative extension work under the Smith-Lever Act, to be distributed under sections 3(b) and 3(c) of said Act, and under section 208(c) of Public Law 93–471, for retirement and employees' compensation costs for extension agents, [$294,000,000] *$292,411,000*; payments for extension work at the 1994 Institutions under the Smith-Lever Act (7 U.S.C. 343(b)(3)), $4,312,000; payments for the nutrition and family education program for low-income areas under section 3(d) of the Act, $67,934,000; [payments for the pest management program under section 3(d) of the Act, $9,918,000;] payments for the farm safety program and youth farm safety education and certification extension grants under section 3(d) of the Act, $4,610,000; payments for New Technologies for Agriculture Extension under section 3(d) of the Act, [$1,550,000] *$1,750,000*; payments to upgrade research, extension, and teaching facilities at institutions eligible to receive funds under 7 U.S.C. 3221 and 3222, $19,730,000, to remain available until expended; payments for youth-at-risk programs under section 3(d) of the Smith-Lever Act, [$7,600,000] *$8,395,000*; payments for carrying out the provisions of the Renewable Resources Extension Act of 1978 (16 U.S.C. 1671 et seq.), [$3,700,000] *$4,060,000*; payments for the federally recognized Tribes Extension Program under section 3(d) of the Smith-Lever Act, $3,039,000; payments for sustainable agriculture programs under section 3(d) of the Act, $4,696,000; [payments for rural health and safety education as authorized by section 502(i) of Public Law 92–419 (7 U.S.C. 2662(i)), $1,500,000;] payments for cooperative extension work by eligible institutions (7 U.S.C. 3221), $42,592,000, provided that each institution receives no less than $1,000,000; [for grants to youth organizations pursuant to 7 U.S.C. 7630, $750,000; payments to carry out the food animal residue avoidance database program as authorized by 7 U.S.C. 7642, $1,000,000;] payments to carry out section 1672(e)(49) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5925), as amended, $400,000; and for necessary expenses of Extension Activities, [$7,852,000] *$8,544,000*. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–0502–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Smith-Lever Act, 3(b) and 3(c)	293	294	292
0002	Youth at risk	8	8	8
0004	Expanded food and nutrition education program (EFNEP)	67	68	68
0005	Pest management	9	10	
0006	Farm Safety	4	5	4
0009	Federally Recognized Tribes Extension Program	3	3	3
0013	Payments to 1890 colleges and Tuskegee Univ. and West Virginia State University	42	43	43
0015	Renewable resources extension act	4	4	4
0016	Federal administration	8	8	9
0019	1890 facilities (section 1447)	18	26	20
0021	Sustainable agriculture	4	5	5
0022	1994 institutions activities	4	4	4
0024	Rural health and safety education	1	2	
0025	Grants to youth serving organizations	1	1	
0026	Risk management education	5	5	5
0027	New technologies for ag. extension	1	2	2
0028	Healthy Urban Enterprise Development	1		
0029	Beginning Farmers and Ranchers Development Program	19	19	
0030	Food Animal Residue Avoidance Database	1	1	
0799	Total direct obligations	493	508	467
0801	Reimbursable program activity	47	50	50
0900	Total new obligations	540	558	517
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	9	
1021	Recoveries of prior year unpaid obligations	5		
1050	Unobligated balance (total)	6	9	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	480	475	462
1130	Appropriations permanently reduced	–1		
1160	Appropriation, discretionary (total)	479	475	462
	Appropriations, mandatory:			
1200	Appropriation	1		
1221	Transferred from other accounts [12–4085]	5	5	5
1221	Transferred from other accounts [12–4336]	19	19	
1260	Appropriations, mandatory (total)	25	24	5
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3	50	50
1701	Change in uncollected payments, Federal sources	47		
1750	Spending auth from offsetting collections, disc (total)	50	50	50
1900	Budget authority (total)	554	549	517
1930	Total budgetary resources available	560	558	517
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–11		
1941	Unexpired unobligated balance, end of year	9		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	569	695	506
3001	Adjustments to unpaid obligations, brought forward, Oct 1	40		
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–46	–127	–127
3011	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	–40		
3020	Obligated balance, start of year (net)	523	568	379
3030	Obligations incurred, unexpired accounts	540	558	517
3031	Obligations incurred, expired accounts	47		
3040	Outlays (gross)	–488	–747	–786
3050	Change in uncollected pymts, Fed sources, unexpired	–47		
3051	Change in uncollected pymts, Fed sources, expired	6		
3080	Recoveries of prior year unpaid obligations, unexpired	–5		
3081	Recoveries of prior year unpaid obligations, expired	–8		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	695	506	237
3091	Uncollected pymts, Fed sources, end of year	–127	–127	–127
3100	Obligated balance, end of year (net)	568	379	110
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	529	525	512
	Outlays, gross:			
4010	Outlays from new discretionary authority	163	334	326
4011	Outlays from discretionary balances	312	403	432
4020	Outlays, gross (total)	475	737	758
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–37	–50	–50
4033	Non-Federal sources	–1		
4040	Offsets against gross budget authority and outlays (total)	–38	–50	–50
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–47		
4052	Offsetting collections credited to expired accounts	35		
4060	Additional offsets against budget authority only (total)	–12		
4070	Budget authority, net (discretionary)	479	475	462
4080	Outlays, net (discretionary)	437	687	708
	Mandatory:			
4090	Budget authority, gross	25	24	5
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	5	3
4101	Outlays from mandatory balances	12	5	25
4110	Outlays, gross (total)	13	10	28
4180	Budget authority, net (total)	504	499	467
4190	Outlays, net (total)	450	697	736

The Cooperative Extension System, a national educational network, is a dynamic organization pledged to meeting the country's needs for research-based educational programs that will enable people to make practical decisions to improve their

lives. To accomplish its mission, the Cooperative Extension System adjusts programs to meet the shifting needs and priorities of the people it serves.

The non-formal educational network combines the expertise and resources of Federal, State, and local partners. The partners in this unique System are: a) The National Institute of Food and Agriculture at the U.S. Department of Agriculture; b) Extension professionals at land-grant universities throughout the United States and its territories; and c) Extension professionals in nearly all of the Nation's 3,150 counties. Thousands of paraprofessionals and nearly 3 million volunteers support this partnership and magnify its impact. Strong linkages with both public and private external groups are also crucial to the Cooperative Extension System's strength and vitality.

Programs supported with Smith-Lever 3(b) and (c) legislated formula funds are the major educational efforts central to the mission of the System and common to most Extension units. These programs are the foundation of the Extension organization and partnership that are intended to increase the number of community-based projects, families, and individuals reached to disseminate research findings as widely and quickly as possible. The use of electronic mail, satellite transmission of courses, and computer-assisted instruction are encouraged to communicate ideas. The 2013 Budget proposes Smith-Lever 3(b) and (c) programs to be funded at $292.4 million, which is a $1.6 million decrease from the 2012 enacted level.

Extension resources are provided to the States by these formula funds and competitively-awarded programs such as sustainable agriculture. Smith-Lever 3(b) and (c) funds and payments to the 1890 colleges and Tuskegee University and West Virginia State University, funded at $42.6 million in the 2013 Budget request, provide funds to support the Extension's infrastructure.

Designated programs funded by Smith-Lever 3(d) include the Expanded Food and Nutrition Education Program (EFNEP); New Technologies for Agricultural Extension; Children, Youth and Families at Risk; Farm Safety Program and Youth Farm Safety Education and Certification; Sustainable Agriculture; and Federally-Recognized Tribes Extension Program. The 2013 Budget includes $90.4 million for these programs. Other Extension programs supported in the 2013 Budget include Extension Services at 1994 Institutions at $4.3 million, Renewable Resources Extension Act at $4.0 million, 1890 Facilities Grants at $19.7 million, and Women and Minorities in Science, Technology, Engineering, and Mathematics Fields at $0.4 million.

Beginning Farmer and Rancher Development Program.—This mandatory program, authorized by section 7410 of the Food, Conservation, and Energy Act of 2008 (FCEA), 2008 Farm Bill, provides funding to support the development of education, outreach, curricula, workshops, educational teams, training, and technical assistance programs to assist beginning farmers and ranchers in the United States and its territories in entering, building, and managing successful farm and ranch enterprises. This program also provides support for an online electronic and library clearinghouse to provide associated support to individually funded projects, and the overall program. The program expires at the end of September 2012.

Object Classification (in millions of dollars)

Identification code 12–0502–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	13	14	14
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	1	1	1
25.2	Other services from non-Federal sources	2	2	2
25.4	Operation and maintenance of facilities	1	1	1
25.5	Research and development contracts	1	1	1
41.0	Grants, subsidies, and contributions	468	486	445
99.0	Direct obligations	489	508	467
99.0	Reimbursable obligations	51	50	50
99.9	Total new obligations	540	558	517

Employment Summary

Identification code 12–0502–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	155	155	152

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Animal and Plant Health Inspection Service, including up to $30,000 for representation allowances and for expenses pursuant to the Foreign Service Act of 1980 (22 U.S.C. 4085), [$816,534,000] *$762,418,000*, of which [$1,000,000] *$1,984,000*, to [be] *remain* available until expended, shall be available for the control of outbreaks of insects, plant diseases, animal diseases and for control of pest animals and birds ("contingency fund") to the extent necessary to meet emergency conditions; of which [$17,848,000] *$8,915,000*, to remain available until expended, shall be used for the cotton pests program for cost share purposes or for debt retirement for active eradication zones; of which [$32,500,000] *$37,858,000*, to remain available until expended, shall be for Animal Health Technical Services; of which [$696,000] *$493,000* shall be for activities under the authority of the Horse Protection Act of 1970, as amended (15 U.S.C. 1831); of which [$52,000,000] *$49,741,000*, to remain available until expended, shall be used to support avian health; of which [$4,335,000] *$4,167,000*, to remain available until expended, shall be for information technology infrastructure; of which [$153,950,000] *$151,055,000*, to remain available until expended, shall be for specialty crop pests; of which, [$9,068,000] *$8,867,000*, to remain available until expended, shall be for field crop and rangeland ecosystem pests; of which [$55,638,000] *$43,919,000*, to remain available until expended, shall be for tree and wood pests; of which [$2,750,000] *$2,265,000*, to remain available until expended, shall be for the National Veterinary Stockpile; of which up to $1,500,000, to remain available until expended, shall be for the scrapie program for indemnities; [of which $1,000,000, to remain available until expended, shall be for wildlife services methods development;] of which $1,500,000, to remain available until expended, shall be for the wildlife damage management program for aviation safety[; and up to 25 percent of] *: Provided, That, of amounts available under this heading for wildlife services methods development, $1,000,000 shall remain available until expended: Provided further, That, of amounts available under this heading for* the screwworm program*, $4,971,000* shall remain available until expended: *Provided further*, That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by the States of at least 40 percent: *Provided further*, That this appropriation shall be available for the operation and maintenance of aircraft and the purchase of not to exceed four, of which two shall be for replacement only: *Provided further*, That, in addition, in emergencies which threaten any segment of the agricultural production industry of this country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as may be deemed necessary, to be available only in such emergencies for the arrest and eradication of contagious or infectious disease or pests of animals, poultry, or plants, and for expenses in accordance with sections 10411 and 10417 of the Animal Health Protection Act (7 U.S.C. 8310 and 8316) and sections 431 and 442 of the Plant Protection Act (7 U.S.C. 7751 and 7772), and any unexpended balances of funds transferred for such emergency purposes in the preceding fiscal year shall be merged with such transferred amounts: *Provided further*, That appropriations hereunder shall be available pursuant to law (7 U.S.C. 2250) for the repair

SALARIES AND EXPENSES—Continued

and alteration of leased buildings and improvements, but unless otherwise provided the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building.

In fiscal year [2012] *2013*, the agency is authorized to collect fees to cover the total costs of providing technical assistance, goods, or services requested by States, other political subdivisions, domestic and international organizations, foreign governments, or individuals, provided that such fees are structured such that any entity's liability for such fees is reasonably based on the technical assistance, goods, or services provided to the entity by the agency, and such fees shall be reimbursed to this account, to remain available until expended, without further appropriation, for providing such assistance, goods, or services. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–1600–0–1–352	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0200 1990 Food, Agricultural Quarantine Inspection Fees	535	540	545
0220 Fees, Animal and Plant Health Inspection User Fee Account			20
0299 Total receipts and collections	535	540	565
0400 Total: Balances and collections	535	540	565
Appropriations:			
0500 Salaries and Expenses	–535	–540	–545
0799 Balance, end of year			20

Program and Financing (in millions of dollars)

Identification code 12–1600–0–1–352	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Animal Health	328	305	283
0002 Plant Health	336	322	316
0003 Wildlife Services	89	91	84
0004 Regulatory Management	28	34	33
0005 Emergency Management	19	21	19
0006 Safe Trade and International Technical Assistance	33	33	31
0007 Animal Welfare	24	28	25
0008 Agency Management	11	10	9
0009 Other Direct Funding	5		
0010 Emergency Program Funding	41	5	
0011 Agricultural Quarantine Inspection User Fees	191	192	193
0012 H1N1 Transfer From HHS	3	10	7
0013 2008 Farm Bill, Sections 10201 and 10202	52	56	50
0014 Homeland Security Supplemental	1		
0100 Total direct program	1,161	1,107	1,050
0799 Total direct obligations	1,161	1,107	1,050
0801 Reimbursable program	159	159	160
0900 Total new obligations	1,320	1,266	1,210
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	243	280	254
1021 Recoveries of prior year unpaid obligations	23		
1050 Unobligated balance (total)	266	280	254
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	865	817	762
1121 Transferred from other accounts [12–4336]	11		
1130 Appropriations permanently reduced	–2		
1131 Unobligated balance of appropriations permanently reduced	–11		
1160 Appropriation, discretionary (total)	863	817	762
Appropriations, mandatory:			
1201 Appropriation (AQI User Fees)	535	540	545
1220 Transferred to other accounts [70–0530]	–319	–325	–329
1221 Transferred from other accounts [12–4336]	55	55	50
1260 Appropriations, mandatory (total)	271	270	266
Spending authority from offsetting collections, discretionary:			
1700 Collected	151	153	154
1701 Change in uncollected payments, Federal sources	59		
1750 Spending auth from offsetting collections, disc (total)	210	153	154
1900 Budget authority (total)	1,344	1,240	1,182
1930 Total budgetary resources available	1,610	1,520	1,436
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–10		
1941 Unexpired unobligated balance, end of year	280	254	226
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	432	414	325
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–23	–75	–75
3020 Obligated balance, start of year (net)	409	339	250
3030 Obligations incurred, unexpired accounts	1,320	1,266	1,210
3031 Obligations incurred, expired accounts	260		
3040 Outlays (gross)	–1,315	–1,355	–1,281
3050 Change in uncollected pymts, Fed sources, unexpired	–59		
3051 Change in uncollected pymts, Fed sources, expired	7		
3080 Recoveries of prior year unpaid obligations, unexpired	–23		
3081 Recoveries of prior year unpaid obligations, expired	–260		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	414	325	254
3091 Uncollected pymts, Fed sources, end of year	–75	–75	–75
3100 Obligated balance, end of year (net)	339	250	179
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,073	970	916
Outlays, gross:			
4010 Outlays from new discretionary authority	810	847	802
4011 Outlays from discretionary balances	288	239	209
4020 Outlays, gross (total)	1,098	1,086	1,011
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–42	–32	–32
4033 Non-Federal sources	–117	–121	–122
4040 Offsets against gross budget authority and outlays (total)	–159	–153	–154
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–59		
4052 Offsetting collections credited to expired accounts	8		
4060 Additional offsets against budget authority only (total)	–51		
4070 Budget authority, net (discretionary)	863	817	762
4080 Outlays, net (discretionary)	939	933	857
Mandatory:			
4090 Budget authority, gross	271	270	266
Outlays, gross:			
4100 Outlays from new mandatory authority	176	224	223
4101 Outlays from mandatory balances	41	45	47
4110 Outlays, gross (total)	217	269	270
4180 Budget authority, net (total)	1,134	1,087	1,028
4190 Outlays, net (total)	1,156	1,202	1,127

The Secretary of Agriculture established the Animal and Plant Health Inspection Service (APHIS) on April 2, 1972, under the authority of Reorganization Plan No. 2 of 1953 and other authorities. The mission of the Agency is to protect the health and value of American agriculture and natural resources and is carried out using three major areas of activity, as follows:

Safeguarding and Emergency Preparedness/Response - APHIS monitors plant and animal health throughout the world and uses the information to set effective agricultural import policies to prevent the introduction of foreign plant and animal pests and diseases. Should a pest or disease enter the United States, APHIS works cooperatively with other Federal, State, and industry partners to conduct plant and animal health monitoring programs to rapidly diagnose them and determine if there is a need to establish new pest or disease management programs. APHIS, in conjunction with States, industry, and other stakeholders, protects American agriculture by eradicating harmful pests and diseases or, where eradication is not feasible, by minimizing their economic impact. APHIS makes judicious use of resources by identifying instances when neither eradication nor management may be possible. The Agency monitors endemic pests and diseases through surveys to detect their locations and works with States and other programs to enact regulatory controls and con-

duct outreach to prevent the spread of pests and diseases into non-infested parts of the country. The Agency maintains a cadre of trained professionals prepared to respond immediately to potential animal and plant health emergencies. Program personnel investigate reports of suspected exotic pests and diseases and take emergency action if necessary. Through its Wildlife Services program, APHIS protects agriculture from damage caused by animal predators through identification, demonstration, and application of the most appropriate methods of control. The Agency's regulations also allow the benefits of genetic research to safely enter the marketplace, while protecting against the release of potentially harmful organisms into the environment. APHIS also conducts diagnostic laboratory activities that support the Agency's veterinary disease and plant pest prevention, detection, control, and eradication programs. The Agency also provides and directs technology development to support plant and animal protection programs of the Agency and its cooperators at the State, national, and international levels.

Safe Trade and International Technical Assistance - Sanitary (animal) and phytosanitary (plant) (SPS) regulations can have a significant impact on market access for the United States as an exporter of agricultural products. APHIS plays a central role in resolving technical trade issues to ensure the smooth and safe movement of agricultural commodities into and out of the United States. APHIS helps to protect the United States from emerging plant and animal pests and diseases while meeting obligations under the World Trade Organization's SPS agreement by assisting developing countries in improving their safeguarding systems. APHIS develops and implements programs designed to identify and reduce agricultural pest and disease threats while still outside of U.S. borders, to enhance safe agricultural trade, and to strengthen emergency response preparedness.

Animal Welfare - The Agency conducts regulatory activities to ensure the humane care and treatment of animals, including horses, as required by the Animal Welfare Act of 1966 as amended (7 U.S.C. 2131–2159), and the Horse Protection Act of 1970 as amended (15 U.S.C. 1821–1831). These activities include inspection of certain establishments that handle animals intended for research, exhibition, and sale as pets, and monitoring of certain horse shows.

APHIS' 2013 budget request of $762 million is an overall reduction of $54 million from 2012. One priority for APHIS is continuing implementation of the revamped Animal Disease Traceability program. The Agency has proposed an increase to support the efforts, while proposing reductions in other areas. Some reductions are a result of programs achieving success, such as nearing eradication for the cotton pests of pink bollworm and boll weevil, and the Agency's enhanced ability to prepare for, detect, and respond to avian health issues. Other reductions are due to a change in focus for managing pests and diseases such as the movement towards education and outreach to prevent the human assisted spread of tree and wood pests, and the changing Federal responsibilities and contributions towards addressing cervid health issues where success relies heavily on the actions of producers and industry.

In an effort to further right-size activities, APHIS reviewed animal health surveillance plans and identified areas where current plans exceed what is required for international trading standards as well as collection approaches to increase efficiencies, resulting in significant savings for the Agency in 2013 represented in the animal health lines. Additionally, the Agency identified $5.3 million in reductions related to changes in efficient operations and practices.

Object Classification (in millions of dollars)

Identification code 12–1600–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	443	438	427
11.3	Other than full-time permanent	6	5	4
11.5	Other personnel compensation	3	3	2
11.9	Total personnel compensation	452	446	433
12.1	Civilian personnel benefits	145	144	139
13.0	Benefits for former personnel	2	4	2
21.0	Travel and transportation of persons	26	28	28
22.0	Transportation of things	2	2	2
23.1	Rent, Communications, and Utilities	37	37	37
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	418	356	330
26.0	Supplies and materials	48	52	48
31.0	Equipment	19	18	15
32.0	Land and structures		1	1
41.0	Other grants, subsidies, and contributions	8	17	13
42.0	Other insurance claims and indemnities	3	1	1
99.0	Direct obligations	1,161	1,107	1,050
99.0	Reimbursable obligations	159	159	160
99.9	Total new obligations	1,320	1,266	1,210

Employment Summary

Identification code 12–1600–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	6,152	6,059	5,905
2001	Reimbursable civilian full-time equivalent employment	1,627	1,627	1,627

Buildings and Facilities

For plans, construction, repair, preventive maintenance, environmental support, improvement, extension, alteration, and purchase of fixed equipment or facilities, as authorized by 7 U.S.C. 2250, and acquisition of land as authorized by 7 U.S.C. 428a, ⟦$3,200,000⟧ *$3,175,000*, to remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1601–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Buildings and facilities	8	4	3
0900	Total new obligations (object class 25.2)	8	4	3
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	7	2	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	4	3	3
1131	Unobligated balance of appropriations permanently reduced	–1		
1160	Appropriation, discretionary (total)	3	3	3
1930	Total budgetary resources available	10	5	4
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	1	1
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	5	8	8
3030	Obligations incurred, unexpired accounts	8	4	3
3040	Outlays (gross)	–5	–4	–6
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	8	8	5
3100	Obligated balance, end of year (net)	8	8	5
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3	3	3

BUILDINGS AND FACILITIES—Continued

Program and Financing—Continued

Identification code 12–1601–0–1–352		2011 actual	2012 est.	2013 est.
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	1	1
4011	Outlays from discretionary balances	4	3	5
4020	Outlays, gross (total)	5	4	6
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	5	4	6

The buildings and facilities account provides for plans, construction, repair, preventive maintenance, environmental support, improvement, extension, alteration, purchase of fixed equipment or facilities, and acquisition of land, as needed, for Animal and Plant Health Inspection Service (APHIS) operated facilities, which include animal quarantine stations, border inspection stations, sterile insect rearing facilities, and laboratories.

For these activities, the 2013 Budget proposes $3.175 million which includes funding to address safety issues with several facilities.

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–9971–0–7–352		2011 actual	2012 est.	2013 est.
0100	Balance, start of year			
	Receipts:			
0220	Deposits of Miscellaneous Contributed Funds, APHIS	9	12	12
0400	Total: Balances and collections	9	12	12
	Appropriations:			
0500	Miscellaneous Trust Funds	–9	–12	–12
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 12–9971–0–7–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Miscellaneous trust funds	15	16	16
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	18	13	9
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	19	13	9
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	9	12	12
1260	Appropriations, mandatory (total)	9	12	12
1930	Total budgetary resources available	28	25	21
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	13	9	5
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	1	4
3030	Obligations incurred, unexpired accounts	15	16	16
3040	Outlays (gross)	–14	–13	–12
3080	Recoveries of prior year unpaid obligations, unexpired	–1		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1	4	8
3100	Obligated balance, end of year (net)	1	4	8
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	9	12	12
	Outlays, gross:			
4100	Outlays from new mandatory authority	9	7	7
4101	Outlays from mandatory balances	5	6	5
4110	Outlays, gross (total)	14	13	12
4180	Budget authority, net (total)	9	12	12
4190	Outlays, net (total)	14	13	12

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others:

Miscellaneous contributed funds.—Funds are received from States, local organizations, individuals, and others and are available for plant and animal quarantine inspection and cooperative plant and animal disease and pest control activities (7 U.S.C. 450b, 2220).

Object Classification (in millions of dollars)

Identification code 12–9971–0–7–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	7	9	9
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	3	2	2
25.2	Other services from non-Federal sources	2	2	2
26.0	Supplies and materials	1	1	1
99.9	Total new obligations	15	16	16

Employment Summary

Identification code 12–9971–0–7–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	150	150	150

FOOD SAFETY AND INSPECTION SERVICE

Federal Funds

FOOD SAFETY AND INSPECTION SERVICE

For necessary expenses to carry out services authorized by the Federal Meat Inspection Act, the Poultry Products Inspection Act, and the Egg Products Inspection Act, including not to exceed $50,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), [$1,004,427,000] *$995,503,000*; and in addition, $1,000,000 may be credited to this account from fees collected for the cost of laboratory accreditation as authorized by section 1327 of the Food, Agriculture, Conservation and Trade Act of 1990 (7 U.S.C. 138f): *Provided*, That funds provided for the Public Health Data Communication Infrastructure system shall remain available until expended: *Provided further*, That no fewer than 148 full-time equivalent positions shall be employed during fiscal year [2012] *2013* for purposes dedicated solely to inspections and enforcement related to the Humane Methods of Slaughter Act: *Provided further*, That the Food Safety and Inspection Service shall continue implementation of section 11016 of Public Law 110–246: *Provided further*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–3700–0–1–554		2011 actual	2012 est.	2013 est.
0100	Balance, start of year			
	Receipts:			
0220	Fees, Food Safety Inspection User Fee Account			13
0400	Total: Balances and collections			13
0799	Balance, end of year			13

Program and Financing (in millions of dollars)

Identification code 12–3700–0–1–554		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Salaries and expenses	1,007	1,005	996
0801	Reimbursable program	168	153	153
0900	Total new obligations	1,175	1,158	1,149
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	23	6	5
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,009	1,004	996
1120	Transferred to other accounts [12–3700]	–26	–35	.....
1121	Transferred from other accounts [12–3700]	26	35	.....
1130	Appropriations permanently reduced	–2	.....	.....
1160	Appropriation, discretionary (total)	1,007	1,004	996
	Spending authority from offsetting collections, discretionary:			
1700	Collected	153	153	153
1701	Change in uncollected payments, Federal sources	–1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	152	153	153
1900	Budget authority (total)	1,159	1,157	1,149
1930	Total budgetary resources available	1,182	1,163	1,154
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	6	5	5
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	200	186	188
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–32	–28	–28
3020	Obligated balance, start of year (net)	168	158	160
3030	Obligations incurred, unexpired accounts	1,175	1,158	1,149
3031	Obligations incurred, expired accounts	9	.....	.....
3040	Outlays (gross)	–1,186	–1,156	–1,151
3050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3051	Change in uncollected pymts, Fed sources, expired	3	.....	.....
3081	Recoveries of prior year unpaid obligations, expired	–12	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	186	188	186
3091	Uncollected pymts, Fed sources, end of year	–28	–28	–28
3100	Obligated balance, end of year (net)	158	160	158
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,159	1,157	1,149
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,018	987	981
4011	Outlays from discretionary balances	168	169	170
4020	Outlays, gross (total)	1,186	1,156	1,151
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–2	–2	–2
4033	Non-Federal sources	–153	–151	–151
4040	Offsets against gross budget authority and outlays (total)	–155	–153	–153
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4052	Offsetting collections credited to expired accounts	2	.....	.....
4060	Additional offsets against budget authority only (total)	3	.....	.....
4070	Budget authority, net (discretionary)	1,007	1,004	996
4080	Outlays, net (discretionary)	1,031	1,003	998
4180	Budget authority, net (total)	1,007	1,004	996
4190	Outlays, net (total)	1,031	1,003	998

The primary objective of the Food Safety and Inspection Service (FSIS) is to ensure that meat, poultry, and egg products are wholesome, unadulterated, and properly labeled and packaged, as required by the Federal Meat Inspection Act, the Poultry Products Inspection Act, and the Egg Products Inspection Act. In carrying out this mission, FSIS oversight responsibility covers a significant percentage of American spending on food. Providing adequate resources for Federal food safety agencies is a priority of the Administration. The 2013 Budget proposes $995.5 million for inspection of meat, poultry and egg products, which is a $8.9 million decrease from the 2012 enacted level. The proposed budget contains an increase for installing time clocks in plants for accurate timekeeping and a decrease due to implementation of new methods of poultry inspection. In addition, the budget proposes two user fees. The first is a performance-based user fee, which will be charged to plants that have sample failures or require additional inspection activities due to regulatory non-compliance. The second one is a basic inspection user fee that would recover a part of the cost of providing basic inspections at covered establishments and plants, as determined by the Secretary.

FEDERALLY FUNDED INSPECTION ACTIVITIES

FEDERALLY FUNDED INSPECTION ACTIVITIES	2011 actual	2012 est.	2013 est.
Federally inspected establishments:			
Slaughter Plants:	128	130	130
Processing Plants:	3,930	3,999	3,999
Combination slaughter and processing plants	844	859	859
Talmadge-Aiken plants	364	370	370
Import Establishments	138	138	138
Egg plants	83	84	84
Other plants	803	817	817
Federally inspected and passed production (millions of pounds):			
Meat Slaughter	49,294	49,511	49,729
Poultry Slaughter	58,301	58,557	58,815
Egg products	3,908	3,925	3,942
Import/export activity (millions of pounds):			
Meat and poultry imported	2,900	3,100	3,200
Meat and poultry exported	16,970	17,170	17,500
Intrastate inspection:[1]			
Intrastate inspection	27	27	27
Talmadge-Aiken inspection	9	9	9
Number of slaughter and/or processing plants (excludes exempt plants)	1,711	1,733	1,733
Compliance activities:			
Investigations and surveillance activities	14,012	14,100	14,200
Enforcement actions completed	1,493	1,510	1,520
Product Testing (samples analyzed):			
Food Chemistry	2,245	2,245	2,245
Food Microbiology	95,958	95,958	95,958
Chemical Residues	26,443	26,443	26,443
Antibiotic Residues	210,365	210,365	210,365
Pathology Samples	5,284	5,284	5,284
Egg Products:			
Food microbiology	1,651	1,651	1,651
Consumer Education and public outreach:			
Meat and poultry hotline calls received	64,609	65,000	65,000
Website visits	22,856,878	22,857,000	22,857,000
Electronic messages received	4,216	4,300	4,300
Publications distributed[2]	802,740	750,000	700,000
E-mail alert service subscribers	99,903	100,000	100,000
Epidemiological Investigations:			
Cooperative efforts with State and public health offices	40	59	59
Illnesses reported and treated [3]	1,127	3,150	3,150

[1]States with cooperative agreements which are operating programs.

[2]Did not print or reprint publications due to financial constraints and increased use of social media and web-based publications.

[3]Data must be collected over a number of years to chart national trends and estimate the incidence of foodborne illness and treatment.

Object Classification (in millions of dollars)

Identification code 12–3700–0–1–554		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	551	551	540
11.3	Other than full-time permanent	12	12	12
11.5	Other personnel compensation	39	39	39
11.9	Total personnel compensation	602	602	591
12.1	Civilian personnel benefits	208	208	203
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	43	41	40
22.0	Transportation of things	2	2	3
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	14	14	14
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	3	3	3
25.2	Other services from non-Federal sources	43	43	49
25.3	Other goods and services from Federal sources	19	19	19
25.7	Operation and maintenance of equipment	1	1	2
26.0	Supplies and materials	12	12	12
31.0	Equipment	4	4	5

FOOD SAFETY AND INSPECTION SERVICE—Continued

Object Classification—Continued

Identification code 12–3700–0–1–554		2011 actual	2012 est.	2013 est.
41.0	Grants, subsidies, and contributions	52	51	50
99.0	Direct obligations	1,006	1,003	994
99.0	Reimbursable obligations	168	153	153
99.5	Below reporting threshold	1	2	2
99.9	Total new obligations	1,175	1,158	1,149

Employment Summary

Identification code 12–3700–0–1–554		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	9,465	9,540	9,040
2001	Reimbursable civilian full-time equivalent employment	27	27	27

Trust Funds

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–8137–0–7–352		2011 actual	2012 est.	2013 est.
0100	Balance, start of year			
	Receipts:			
0220	Deposits of Fees, Inspection and Grading of Farm Products, Food Safety and Quality Service	11	10	10
0400	Total: Balances and collections	11	10	10
	Appropriations:			
0500	Expenses and Refunds, Inspection and Grading of Farm Products	–11	–10	–10
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 12–8137–0–7–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Expenses and refunds, inspection and grading of farm products	12	10	10
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	3	3
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	11	10	10
1260	Appropriations, mandatory (total)	11	10	10
1900	Budget authority (total)	11	10	10
1930	Total budgetary resources available	15	13	13
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	1	1
3030	Obligations incurred, unexpired accounts	12	10	10
3040	Outlays (gross)	–12	–10	–10
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1	1	1
3100	Obligated balance, end of year (net)	1	1	1
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	11	10	10
	Outlays, gross:			
4100	Outlays from new mandatory authority	9	10	10
4101	Outlays from mandatory balances	3		
4110	Outlays, gross (total)	12	10	10
4180	Budget authority, net (total)	11	10	10
4190	Outlays, net (total)	12	10	10

Under authority of the Agricultural Marketing Act of 1946, Federal meat and poultry inspection services are provided upon request and for a fee in cases where inspection is not mandated by statute. This service includes: certifying products for export beyond the requirements of export certificates; inspecting certain animals and poultry intended for human food where inspection is not required by statute, such as buffalo, rabbit, and quail; and inspecting products intended for animal consumption.

Object Classification (in millions of dollars)

Identification code 12–8137–0–7–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	6	5	5
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	9	8	8
12.1	Civilian personnel benefits	2	2	2
25.2	Other services from non-Federal sources	1		
99.9	Total new obligations	12	10	10

Employment Summary

Identification code 12–8137–0–7–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	81	81	81

GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Grain Inspection, Packers and Stockyards Administration, [$37,750,000] *$40,261,000*: *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–2400–0–1–352		2011 actual	2012 est.	2013 est.
0100	Balance, start of year			
	Receipts:			
0220	Fees, Grain Inspection, Packers and Stockyards User Fee Account			27
0400	Total: Balances and collections			27
0799	Balance, end of year			27

Program and Financing (in millions of dollars)

Identification code 12–2400–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Standardization	7	5	7
0002	Compliance	7	6	7
0003	Methods development	5	6	5
0004	Packers and stockyards program	21	21	22
0799	Total direct obligations	40	38	41
0801	Reimbursable program	1	3	
0900	Total new obligations	41	41	41
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	40	38	40
1160	Appropriation, discretionary (total)	40	38	40

	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	3	3
1750	Spending auth from offsetting collections, disc (total)	1	3	3
1900	Budget authority (total)	41	41	43
1930	Total budgetary resources available	41	41	43
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			2
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	7	6	7
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–1		
3020	Obligated balance, start of year (net)	6	6	7
3030	Obligations incurred, unexpired accounts	41	41	41
3031	Obligations incurred, expired accounts	7		
3040	Outlays (gross)	–42	–34	–43
3051	Change in uncollected pymts, Fed sources, expired	1		
3081	Recoveries of prior year unpaid obligations, expired	–7	–6	
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	6	7	5
3100	Obligated balance, end of year (net)	6	7	5
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	41	41	43
	Outlays, gross:			
4010	Outlays from new discretionary authority	37	34	36
4011	Outlays from discretionary balances	5		7
4020	Outlays, gross (total)	42	34	43
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–2	–3	–3
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	40	38	40
4080	Outlays, net (discretionary)	40	31	40
4180	Budget authority, net (total)	40	38	40
4190	Outlays, net (total)	40	31	40

The Grain Inspection, Packers and Stockyards Administration's (GIPSA) Grain Regulatory Program promotes and enforces the accurate and uniform application of the United States Grain Standards Act (USGSA) and applicable provisions of the Agricultural Marketing Act of 1946. GIPSA identifies, evaluates, and implements new or improved techniques for measuring grain quality. GIPSA also establishes and updates testing and grading standards to facilitate the marketing of U.S. grain, oilseeds, and related products. GIPSA briefs foreign buyers, assesses foreign inspection and weighing techniques, and responds to foreign quality and quantity complaints.

GIPSA's Packers and Stockyards Program (P&SP) promotes fair business practices, financial integrity, and competitive environments to market livestock, meat, and poultry. Through its oversight activities, including monitoring programs, reviews, and investigations, P&SP fosters fair competition, provides payment protection, and guards against deceptive and fraudulent trade practices that affect the movement and price of meat animals and their products. P&SP's work protects consumers and members of the livestock, meat, and poultry industries. P&SP enforces the Packers and Stockyards (P&S) Act, which prohibits unfair, deceptive, and unjust discriminatory practices by market agencies, dealers, stockyards, packers, swine contractors, and live poultry dealers in the livestock, meat packing, and poultry industries. The P&S Act provides an important safety net for livestock producers and poultry growers in rural America. P&SP conducts routine and ongoing regulatory inspections and audits to assess whether subject entities are operating in compliance with the Act, and conducts investigations of potential P&S Act violations identified by either industry complaints or previous GIPSA regulatory inspections. The 2013 Budget requests $40.3 million, an increase of $2.5 million above the 2012 enacted Level to purchase necessary equipment, including scientific equipment, supplies, and other support expenses.

MAIN WORKLOAD FACTORS

Grain Regulatory Program	2011 actual	2012 estimate	2013 estimate
U.S. standards and factors (attribute tests) in effect at end of year	129	129	129
Standards reviews and factors in progress	4	7	6
Standards reviews and factors completed	2	4	3
On-site investigations	5	6	6
Designations renewed	19	17	20
Registration certificates issued	136	138	138
Packers and Stockyards Program	**2011 actual**	**2012 estimate**	**2103 estimate**
Investigations	2,851	2,800	2,600
Regulatory Activities	2,321	2,700	2,500
Livestock market agencies/dealers registered	5,792	5,500	5,400
Stockyards posted	1,218	1,100	1,100
Slaughtering and processing packers subject to the Act (estimated)	3,265	3,250	3,250
Meat distributors, brokers, and dealers subject to the Act (estimated)	4,144	4,100	4,100
Poultry operations subject to the Act	136	120	120

Object Classification (in millions of dollars)

Identification code 12–2400–0–1–352	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	23	24
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	4	4	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	40	38	38
99.0 Reimbursable obligations	1	3	3
99.9 Total new obligations	41	41	41

Employment Summary

Identification code 12–2400–0–1–352	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	310	306	297
2001 Reimbursable civilian full-time equivalent employment	8	8	8

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

Not to exceed [$49,000,000] *$50,000,000* (from fees collected) shall be obligated during the current fiscal year for inspection and weighing services: *Provided*, That if grain export activities require additional supervision and oversight, or other uncontrollable factors occur, this limitation may be exceeded by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–4050–0–3–352	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Limitation on inspection and weighing services	45	49	50
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	18	18
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	49	49	50
1850 Spending auth from offsetting collections, mand (total)	49	49	50
1930 Total budgetary resources available	63	67	68
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	18	18
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	4	4	4

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES—Continued

Program and Financing—Continued

Identification code 12–4050–0–3–352		2011 actual	2012 est.	2013 est.
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–5	–5
3020	Obligated balance, start of year (net)	–1	–1	–1
3030	Obligations incurred, unexpired accounts	45	49	50
3040	Outlays (gross)	–45	–49	–50
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	4	4	4
3091	Uncollected pymts, Fed sources, end of year	–5	–5	–5
3100	Obligated balance, end of year (net)	–1	–1	–1
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	49	49	50
	Outlays, gross:			
4100	Outlays from new mandatory authority	42	45	50
4101	Outlays from mandatory balances	3	4	.....
4110	Outlays, gross (total)	45	49	50
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–49	–49	–50
4190	Outlays, net (total)	–4	.....	.....

The Grain Inspection, Packers and Stockyards Administration (GIPSA) provides a uniform system for the inspection and weighing of grain. Services provided under this system are financed through a fee-supported revolving fund. Fee-supported programs include direct services, supervision activities and administrative functions. Direct services include official grain inspection and weighing by GIPSA employees at certain export ports as well as the inspection of U.S. grain shipped through Canada. GIPSA supervises the inspection and weighing activities performed by its own employees. FGIS supervises 55 official private and state agencies: 43 official private agencies and seven official state agencies that are designated to provide official inspection and/or weighing services in domestic markets; four official state agencies that are delegated to provide mandatory official export inspection and weighing services and designated to provide official domestic inspection and weighing services within the state; and one official state agency that is delegated to provide mandatory official export inspection and weighing services within the state. GIPSA provides an appeal service of original grain inspections and a registration system for the grain exporting firms. Through support from the Association of American Railroads and user fees, GIPSA conducts a railroad track scale testing program. In addition, GIPSA provides grading services, on request, for rice and grain related products under the authority of the Agricultural Marketing Act of 1946.

	2011 actual	2012 estimate	2013 estimate
Export grain inspected and/or weighed (million metric tons):			
By Federal personnel	81.2	65.8	79
By delegated states/official agencies	41.8	34.2	43.9
Quantity of grain inspected (official inspections) domestically (million metric tons)	187.3	176.7	176.7
Number of official grain inspections and reinspections:			
By Federal personnel	134,393	105,960	129,350
By delegated states/official agencies	3,248,868	2,706,282	3,436,856
Number of appeals (Grain, Rice, and Pulses)	4,022	3,631	3,827
Number of appeals to the Board of Appeals and Review (Grain, Rice, and Pulses)	350	287	319
Quantity of rice inspected (million metric tons)	3.9	3.6	3.9
Quantity of rice exports (million metric tons)	4.3	3.9	4.9

Object Classification (in millions of dollars)

Identification code 12–4050–0–3–352		2011 actual	2012 est.	2013 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	30	33	33
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	31	34	34
12.1	Civilian personnel benefits	7	7	8
21.0	Travel and transportation of persons	1	2	2
23.3	Communications, utilities, and miscellaneous charges	2	1	1
25.2	Other services from non-Federal sources	4	4	4
26.0	Supplies and materials	.....	1	1
99.9	Total new obligations	45	49	50

Employment Summary

Identification code 12–4050–0–3–352		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	403	401	400

AGRICULTURAL MARKETING SERVICE

Federal Funds

MARKETING SERVICES

For necessary expenses of the Agricultural Marketing Service, [$82,211,000] *$77,032,000*: *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building.

Fees may be collected for the cost of standardization activities, as established by regulation pursuant to law (31 U.S.C. 9701).

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed [$62,101,000] *$62,592,000* (from fees collected) shall be obligated during the current fiscal year for administrative expenses: *Provided*, That if crop size is understated and/or other uncontrollable events occur, the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–2500–0–1–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Market news service	34	33	33
0002	Inspection and standardization	7	8	8
0003	Market protection and promotion	39	35	29
0004	Transportation and market development	6	6	7
0005	Farmers market promotion program	10	10	.....
0799	Total direct obligations	96	92	77
0801	Reimbursable program	49	66	66
0900	Total new obligations	145	158	143
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	24	39	39
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	87	82	77
1160	Appropriation, discretionary (total)	87	82	77
	Appropriations, mandatory:			
1221	Transferred from other accounts [12–4336]	10	10	.....
1260	Appropriations, mandatory (total)	10	10	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	61	66	66
1701	Change in uncollected payments, Federal sources	2	.....	.....
1750	Spending auth from offsetting collections, disc (total)	63	66	66
1900	Budget authority (total)	160	158	143
1930	Total budgetary resources available	184	197	182
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	39	39	39
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	42	45	42

3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–4	–4
3020	Obligated balance, start of year (net)	40	41	38
3030	Obligations incurred, unexpired accounts	145	158	143
3031	Obligations incurred, expired accounts	28		
3040	Outlays (gross)	–136	–161	–162
3050	Change in uncollected pymts, Fed sources, unexpired	–2		
3081	Recoveries of prior year unpaid obligations, expired	–34		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	45	42	23
3091	Uncollected pymts, Fed sources, end of year	–4	–4	–4
3100	Obligated balance, end of year (net)	41	38	19
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	150	148	143
	Outlays, gross:			
4010	Outlays from new discretionary authority	109	138	134
4011	Outlays from discretionary balances	24	13	13
4020	Outlays, gross (total)	133	151	147
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–4	–4
4033	Non-Federal sources	–60	–62	–62
4040	Offsets against gross budget authority and outlays (total)	–61	–66	–66
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–2		
4070	Budget authority, net (discretionary)	87	82	77
4080	Outlays, net (discretionary)	72	85	81
	Mandatory:			
4090	Budget authority, gross	10	10	
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	1	
4101	Outlays from mandatory balances	2	9	15
4110	Outlays, gross (total)	3	10	15
4180	Budget authority, net (total)	97	92	77
4190	Outlays, net (total)	75	95	96
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	2		2
5001	Total investments, EOY: Federal securities: Par value		2	2

Agricultural Marketing Service activities assist producers and handlers of agricultural commodities by providing a variety of marketing-related services. These services continue to become more complex as the volume of agricultural commodities increases, as greater numbers of new processed commodities are developed, and as the agricultural market structure undergoes extensive changes. Marketing changes include increased concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming.

The 2013 Budget requests $77,032,000 for Marketing Services, $5.1 million below 2012. The individual Marketing Services activities include:

Market news service.—The market news program provides the agricultural community with information pertaining to the movement of agricultural products. This nationwide service provides daily reports on the supply, demand, and price of over 700 commodities on domestic and foreign markets.

Inspection, grading and standardization.—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of products to: promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; and encourage better preparation of uniform quality products for market. Grading services are provided on request for cotton and tobacco.

Quarterly inspection of egg handlers and hatcheries is conducted to ensure the proper disposition of shell eggs unfit for human consumption.

MARKET NEWS PROGRAM

	2011 actual	2012 est.	2013 est.
Percentage of reports released on time	95%	95%	95%

COTTON AND TOBACCO USER FEE PROGRAM

	2011 actual	2012 est.	2013 est.
Cotton classed (bales in millions)	17	15	15
Domestic and Imported tobacco graded (million pounds)	75.5	75.5	75.5
Domestic and Imported tobacco inspected (million kilograms)	63	63	63

FEDERALLY FUNDED INSPECTION AND MARKETING ACTIVITIES

	2011 actual	2012 est.	2013 est.
States and Commonwealths with cooperative agreements	52	52	52
Percentage of noncomplying shell egg lots that are reprocessed or diverted	100%	100%	100%

STANDARDIZATION ACTIVITIES

	2011 actual	2012 est.	2013 est.
International and U.S. standards in effect, end of fiscal year	580	581	581
Number of commodities covered	225	225	225

Market protection and promotion.—This program consists of: 1) the research and promotion programs which are designed to improve the competitive position and expand markets for cotton, eggs and egg products, honey, pork, beef, dairy products, potatoes, watermelons, mushrooms, soybeans, fluid milk, popcorn, blueberries, avocados, lamb, mangos and peanuts; 2) the Federal Seed Act; and 3) the administration of the Capper-Volstead Act and the Agricultural Fair Practices Act.

The Pesticide Recordkeeping program monitors compliance of private certified applicators with Federal regulations requiring them to keep records of restricted pesticides used in agricultural production. No funding is included in the 2013 Budget for this program.

The Pesticide Data program develops comprehensive, statistically defensible information on pesticide residues in food to improve government dietary risk procedures.The 2013 Budget requests $15,330,000, an increase of $870,000 above the 2012 enacted level, to restore funding to 2011 levels in order to test grains and meats as well as to continue conducting water surveys.

Federal seed inspectors conduct tests on seed samples to help ensure truthful labeling of agricultural and vegetable seeds sold in interstate commerce.

The Capper-Volstead Act and the Agricultural Fair Practices Act protect producers against discriminatory practices by handlers, permit producers to engage in cooperative efforts, and ensure that such cooperatives do not engage in practices that monopolize or restrain trade.

The National Organic Program certifies that organically produced food products meet national standards.

The Microbiological Data program collects information regarding the prevalence of food-borne pathogens and indicator organisms on domestic and imported fruits and vegetables. No funding is included in the 2013 Budget for this program.

The Country of Origin Labeling program ensures that the public receives credible and accurate information on the country of origin of the covered commodities purchased.

MARKET PROTECTION AND PROMOTION ACTIVITIES

	2011 actual	2012 est.	2013 est.
Pesticide data program (PDP):			
Number of children's food commodities included in PDP	21	20	20
Number of compounds reported by PDP labs	391	391	391
Seed Act:			
Interstate investigations:			
Completed	350	350	350
Pending	375	290	290
Seed samples tested	1398	1400	1400
Percentage of cases submitted that are completed	100%	100%	100%
Plant Variety Protection Act:			
Number of applications received	530	500	500
Certificates of protection issued and abandoned	424	600	600
Percentage of board budgets and marketing plans approved within time frame goal	100%	100%	100%

MARKETING SERVICES—Continued

MARKET PROTECTION AND PROMOTION ACTIVITIES—Continued

	2011 actual	2012 est.	2013 est.
Country of Origin Labeling			
Retail compliance reviews	5195	4000	4000
Complaints investigated	15	2	2
State and Commonwealths with cooperative agreements	50	50	50

Wholesale market development.—This program is designed to enhance the marketing of domestic agricultural commodities by conducting research into more efficient marketing methods and by providing technical assistance to areas interested in improving their food distribution facilities. The 2013 Budget requests $3,839,000, an increase of $1,000,000 above the 2012 enacted level, to strengthen the development of viable local/regional food systems and facilitate increased community access to locally and regionally grown fresh food.

Transportation Services.—The activities are designed to help ensure that the Nation's transportation systems will adequately serve the needs of agriculture and rural areas of the United States.

WHOLESALE MARKET DEVELOPMENT ACTIVITIES

	2011 actual	2012 est.	2013 est.
Number of projects completed	12	12	12

TRANSPORTATION SERVICES ACTIVITIES

	2011 actual	2012 est.	2013 est.
Number of projects completed	16	16	16

Object Classification (in millions of dollars)

Identification code 12–2500–0–1–352	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	32	35	34
11.3 Other than full-time permanent	1	.....	.....
11.5 Other personnel compensation	2	.....	.....
11.9 Total personnel compensation	35	35	34
12.1 Civilian personnel benefits	11	11	11
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	21	17	14
25.3 Other goods and services from Federal sources	11	11	11
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	1
41.0 Grants, subsidies, and contributions	10	10	.....
99.0 Direct obligations	96	92	77
99.0 Reimbursable obligations	49	66	66
99.9 Total new obligations	145	158	143

Employment Summary

Identification code 12–2500–0–1–352	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	445	434	425
2001 Reimbursable civilian full-time equivalent employment	448	448	448

PAYMENTS TO STATES AND POSSESSIONS

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), [$1,198,000] *$1,331,000. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–2501–0–1–352	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Payments to states and possessions	1	1	1
0002 Specialty crop block grants	55	55	.....
0900 Total new obligations (object class 41.0)	56	56	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1160 Appropriation, discretionary (total)	1	1	1
Appropriations, mandatory:			
1221 Transferred from other accounts for the Specialty Crop Block Grant Program [12–4336]	55	55	.....
1260 Appropriations, mandatory (total)	55	55	.....
1900 Budget authority (total)	56	56	1
1930 Total budgetary resources available	57	57	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	98	120	124
3030 Obligations incurred, unexpired accounts	56	56	1
3031 Obligations incurred, expired accounts	1	.....	.....
3040 Outlays (gross)	–34	–52	–55
3081 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	120	124	70
3100 Obligated balance, end of year (net)	120	124	70
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4011 Outlays from discretionary balances	21	1	1
Mandatory:			
4090 Budget authority, gross	55	55	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1	.....	.....
4101 Outlays from mandatory balances	12	51	54
4110 Outlays, gross (total)	13	51	54
4180 Budget authority, net (total)	56	56	1
4190 Outlays, net (total)	34	52	55

Federal-State Marketing Improvement Program grants are made on a matching fund basis to State departments of agriculture to carry out specifically approved value-added programs designed to spotlight local marketing initiatives and enhance marketing efficiency. Under this activity, specialists work with farmers, marketing firms, and other agencies in solving marketing problems and in using research results.

Specialty Crop Block Grant-Farm Bill grants are block grants made to State departments of agriculture to enhance the competitiveness of specialty crops.

Employment Summary

Identification code 12–2501–0–1–352	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	4	4	4

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–5070–0–2–352	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	.....	.....	1
Receipts:			
0200 License Fees and Defaults, Perishable Agricultural Commodities Act Fund	10	12	12
0400 Total: Balances and collections	10	12	13
Appropriations:			
0500 Perishable Agricultural Commodities Act Fund	–10	–11	–11

0799	Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 12–5070–0–2–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Perishable Agricultural Commodities Act	10	11	11
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	5	5
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	10	11	11
1260	Appropriations, mandatory (total)	10	11	11
1930	Total budgetary resources available	15	16	16
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	5	5	5
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	1	1
3030	Obligations incurred, unexpired accounts	10	11	11
3040	Outlays (gross)	–10	–11	–10
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1	1	2
3100	Obligated balance, end of year (net)	1	1	2
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	10	11	11
	Outlays, gross:			
4100	Outlays from new mandatory authority	9	9	9
4101	Outlays from mandatory balances	1	2	1
4110	Outlays, gross (total)	10	11	10
4180	Budget authority, net (total)	10	11	11
4190	Outlays, net (total)	10	11	10
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value			1
5001	Total investments, EOY: Federal securities: Par value		1	

License fees are deposited in this special fund and are used to meet the costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491–497, 499a-499s).

The Acts are intended to ensure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by a) informal agreements between the two parties, b) formal decisions involving payment of reparation awards, and/or c) suspension or revocation of license and/or publication of the facts.

The Perishable Agricultural Commodities Act requires traders to have trust assets on hand to meet their obligations to fruit and vegetable suppliers. To preserve their trust and establish their rights ahead of other creditors, unpaid suppliers file notice with both the Department and their debtors that payment is due. The Act provides permanent authority to the Secretary of Agriculture to set license and reparation complaint filing fees.

PERISHABLE AGRICULTURAL COMMODITIES ACT ACTIVITIES

	2011 actual	2012est.	2013 est.
Percentage of informal reparation complaints completed within time frame goal	91%	91%	91%

Object Classification (in millions of dollars)

Identification code 12–5070–0–2–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	6	6	6
12.1	Civilian personnel benefits	2	2	2
25.3	Other goods and services from Federal sources	2	3	3
99.9	Total new obligations	10	11	11

Employment Summary

Identification code 12–5070–0–2–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	75	77	77

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

Funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c), shall be used only for commodity program expenses as authorized therein, and other related operating expenses, except for: (1) transfers to the Department of Commerce as authorized by the Fish and Wildlife Act of August 8, 1956; (2) transfers otherwise provided in this Act; and (3) not more than $20,056,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937 and the Agricultural Act of 1961. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–5209–0–2–605		2011 actual	2012 est.	2013 est.
0100	Balance, start of year	13,057	16,107	17,503
	Adjustments:			
0190	Adjustment - to reconcile to Treasury unappropriated receipts balance	706		
0199	Balance, start of year	13,763	16,107	17,503
	Receipts:			
0200	30 Percent of Customs Duties, Funds for Strengthening Markets, Income and Supply (section 32)	8,812	9,245	10,097
0240	General Fund Payment, Funds for Strengthening Markets, Income, and Supply (section 32)		1	1
0299	Total receipts and collections	8,812	9,246	10,098
0400	Total: Balances and collections	22,575	25,353	27,601
	Appropriations:			
0500	Funds for Strengthening Markets, Income, and Supply (section 32)	–6,606	–7,947	–8,990
0501	Funds for Strengthening Markets, Income, and Supply (section 32)	–122	–260	–207
0502	Funds for Strengthening Markets, Income, and Supply (section 32)		150	
0503	Funds for Strengthening Markets, Income, and Supply (section 32)	260	207	191
0599	Total appropriations	–6,468	–7,850	–9,006
0799	Balance, end of year	16,107	17,503	18,595

Program and Financing (in millions of dollars)

Identification code 12–5209–0–2–605		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Child nutrition program purchases	466	465	465
0002	Emergency surplus removal	56	227	360
0003	Direct Payments	268		
0004	State option contract		5	5
0005	Removal of defective commodities		3	3
0006	Disaster Relief	5	5	5
0007	2008 Farm Bill Specialty Crop Purchases	157	175	206
0091	Subtotal, Commodity program payments	952	880	1,044
0101	Administrative expenses	34	48	48
0102	Replacement of computer system	19		
0191	Direct Program by Activities - Subtotal (1 level)	53	48	48
0192	Total direct program	1,005	928	1,092
0799	Total direct obligations	1,005	928	1,092
0811	Reimbursable program	1	1	1

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)—Continued

Program and Financing—Continued

Identification code 12–5209–0–2–605		2011 actual	2012 est.	2013 est.
0900	Total new obligations	1,006	929	1,093
	Budgetary Resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	6,606	7,947	8,990
1203	Appropriation (previously unavailable)	122	260	207
1220	Transferred to Food and Nutrition Service [12–3539]	–5,386	–6,813	–7,790
1220	Transferred to Department of Commerce [13–5139]	–90	–109	–124
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced		–150	
1235	Appropriations precluded from obligation	–260	–207	–191
1260	Appropriations, mandatory (total)	992	928	1,092
	Spending authority from offsetting collections, mandatory:			
1800	Collected	13	1	1
1801	Change in uncollected payments, Federal sources	1		
1850	Spending auth from offsetting collections, mand (total)	14	1	1
1900	Budget authority (total)	1,006	929	1,093
1930	Total budgetary resources available	1,006	929	1,093
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	18	24	1
3010	Uncollected pymts, Fed sources, brought forward, Oct 1		–1	–1
3020	Obligated balance, start of year (net)	18	23	
3030	Obligations incurred, unexpired accounts	1,006	929	1,093
3040	Outlays (gross)	–1,000	–952	–1,093
3050	Change in uncollected pymts, Fed sources, unexpired	–1		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	24	1	1
3091	Uncollected pymts, Fed sources, end of year	–1	–1	–1
3100	Obligated balance, end of year (net)	23		
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	1,006	929	1,093
	Outlays, gross:			
4100	Outlays from new mandatory authority	991	929	1,093
4101	Outlays from mandatory balances	9	23	
4110	Outlays, gross (total)	1,000	952	1,093
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–13	–1	–1
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–1		
4160	Budget authority, net (mandatory)	992	928	1,092
4170	Outlays, net (mandatory)	987	951	1,092
4180	Budget authority, net (total)	992	928	1,092
4190	Outlays, net (total)	987	951	1,092

The Agriculture Appropriations Act of 1935 established the Section 32 program (7 U.S.C. 612c) which provides that 30 percent of U.S. Customs receipts for each calendar year are transferred to this account within the Department of Agriculture. The purpose of the Section 32 program is three-fold: to encourage the exportation of agricultural commodities and products, to encourage domestic consumption of agricultural products by diverting them, and to reestablish farmers' purchasing power by making payments in connection with the normal production of any agricultural commodity for domestic consumption. There is also a requirement that the funds available under Section 32 shall be principally devoted to perishable agricultural commodities (e.g., fruits and vegetables). Program funds are used for a variety of purposes in support of the three primary purposes specified in the program's authorizing legislation. Funds may be used to stabilize market conditions through purchasing surplus commodities which are in turn, distributed to nutrition assistance programs. Program funds are also used to purchase commodities that are distributed to schools as part of Child Nutrition Programs entitlements. Furthermore, funds are transferred to the Food and Nutrition Service for commodity purchases under section 6 of the National School Lunch Act and other authorities specified in the Child Nutrition Programs appropriation.

Object Classification (in millions of dollars)

Identification code 12–5209–0–2–605		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	16	17	17
12.1	Civilian personnel benefits	5	5	5
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	4	4	4
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	8	8	9
25.3	Other goods and services from Federal sources	451	412	486
26.0	Supplies and materials: Grants of commodities to States		1	1
26.0	Supplies and materials: Grants of commodities to States	518	478	567
31.0	Equipment	1	1	1
99.0	Direct obligations	1,005	928	1,092
99.0	Reimbursable obligations	1	1	1
99.9	Total new obligations	1,006	929	1,093

Employment Summary

Identification code 12–5209–0–2–605		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	160	164	164
2001	Reimbursable civilian full-time equivalent employment	4	6	6

Trust Funds

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–8015–0–7–352		2011 actual	2012 est.	2013 est.
0100	Balance, start of year	3		7
	Adjustments:			
0190	Adjustment - multiple years of rounding	–3		
0199	Balance, start of year			7
	Receipts:			
0220	Deposits of Fees, Inspection and Grading of Farm Products, AMS	154	151	151
0240	Interest on Investments in Public Debt Securities, AMS		1	1
0241	Payments from General Fund, Wool Research, Development, and Promotion Trust Fund	2	2	2
0299	Total receipts and collections	156	154	154
0400	Total: Balances and collections	156	154	161
	Appropriations:			
0500	Expenses and Refunds, Inspection and Grading of Farm Products	–156	–147	–148
0799	Balance, end of year		7	13

Program and Financing (in millions of dollars)

Identification code 12–8015–0–7–352		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Dairy products	6	6	6
0002	Fruits and vegetables	61	65	64
0003	Meat grading	35	31	31
0004	Poultry products	42	34	34
0005	Miscellaneous agricultural commodities	18	13	15
0900	Total new obligations	162	149	150
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	77	73	73
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	156	147	148

1221	Transferred from other accounts [12–4336]	2	2	2
1260	Appropriations, mandatory (total)	158	149	150
1930	Total budgetary resources available	235	222	223
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	73	73	73
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	23	31	
3030	Obligations incurred, unexpired accounts	162	149	150
3040	Outlays (gross)	–154	–180	–150
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	31		
3100	Obligated balance, end of year (net)	31		
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	158	149	150
	Outlays, gross:			
4100	Outlays from new mandatory authority	137	143	144
4101	Outlays from mandatory balances	17	37	6
4110	Outlays, gross (total)	154	180	150
4180	Budget authority, net (total)	158	149	150
4190	Outlays, net (total)	154	180	150
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	20		35
5001	Total investments, EOY: Federal securities: Par value		35	35

Expenses and refunds, inspection and grading of farm products.—The Agricultural Marketing Service's commodity grading programs provide grading, examination, and certification services for a wide variety of fresh and processed food commodities using federally approved grade standards and purchase specifications. Commodities graded include poultry, livestock, meat, dairy products, and fresh and processed fruits and vegetables. These programs use official grade standards which reflect the relative quality of a particular food commodity based on laboratory testing and characteristics such as taste, color, weight, and physical condition. Producers voluntarily request grading and certification services which are provided on a fee for service basis.

Object Classification (in millions of dollars)

Identification code 12–8015–0–7–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	73	75	75
11.3	Other than full-time permanent	6	7	7
11.5	Other personnel compensation	11	11	11
11.9	Total personnel compensation	90	93	93
12.1	Civilian personnel benefits	28	28	28
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	10	4	4
23.2	Rental payments to others	2	1	1
23.3	Communications, utilities, and miscellaneous charges	2	3	4
25.2	Other services from non-Federal sources	3	7	7
25.3	Other goods and services from Federal sources	14	6	6
26.0	Supplies and materials	2	2	2
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	9	4	4
99.9	Total new obligations	162	149	150

Employment Summary

Identification code 12–8015–0–7–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	1,332	1,335	1,344

Milk Market Orders Assessment Fund

Program and Financing (in millions of dollars)

Identification code 12–8412–0–8–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0801	Administration	47	47	49
0802	Marketing service	6	8	8
0900	Total new obligations	53	55	57
	Budgetary Resources:			
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	53	55	57
1850	Spending auth from offsetting collections, mand (total)	53	55	57
1930	Total budgetary resources available	53	55	57
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	53	55	57
3040	Outlays (gross)	–53	–55	–57
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	53	55	57
	Outlays, gross:			
4100	Outlays from new mandatory authority	53	55	57
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–53	–55	–57
	Memorandum (non-add) entries:			
5010	Total investments, SOY: non-Fed securities: Market value			1
5011	Total investments, EOY: non-Fed securities: Market value		1	1

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended under certain conditions to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers. There are currently 10 Federally-sanctioned milk market orders in operation.

Market administrators are appointed by the Secretary and are responsible for carrying out the terms of specific marketing orders. Their operating expenses, partly financed by assessments on regulated handlers and partly by deductions from producers, are reported to the Agricultural Marketing Service. The majority of these funds are collected and deposited in checking and savings accounts in local banks, and disbursed directly by the market administrator. A portion of the funds collected are invested in securities such as certificates of deposit.

Expenses of local offices are met from an administrative fund and a marketing service fund, which are prescribed in each order. The administrative fund is derived from prorated handler assessments. The marketing service fund of the individual order disseminates market information to producers who are not members of a qualified cooperative. It also provides for the verification of the weights, sampling, and testing of milk from these producers. The cost of these services is borne by such producers.

The maximum rates for administrative assessment and for marketing services are set forth in each order and adjustments below these rates are made from time to time upon recommendations by the market administrator and upon approval of the Agricultural Marketing Service to provide reserves at about a six month operating level. Upon termination of any order, the statute provides for distributing the proceeds from net assets pro rata to contributing handlers or producers, as the case may be.

MILK MARKET ORDERS ASSESSMENT FUND—Continued

Object Classification (in millions of dollars)

Identification code 12–8412–0–8–351		2011 actual	2012 est.	2013 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	32	33	34
12.1	Civilian personnel benefits	9	10	10
21.0	Travel and transportation of persons	3	3	3
23.2	Rental payments to others	4	4	4
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services from non-Federal sources	1	1	1
26.0	Supplies and materials	1	1	2
31.0	Equipment	1	1	1
99.9	Total new obligations	53	55	57

Employment Summary

Identification code 12–8412–0–8–351		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	370	370	370

RISK MANAGEMENT AGENCY

Federal Funds

RISK MANAGEMENT AGENCY

For necessary expenses of the Risk Management Agency, $74,900,000: *Provided*, [That the funds made available under section 522(e) of the Federal Crop Insurance Act (7 U.S.C. 1522(e)) may be used for the Common Information Management System: *Provided further*,] That not to exceed $1,000 shall be available for official reception and representation expenses, as authorized by 7 U.S.C. 1506(i). *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–2707–0–1–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Administrative and operating expenses	78	75	75
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	79	75	75
1160	Appropriation, discretionary (total)	79	75	75
1930	Total budgetary resources available	79	75	75
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	18	18	17
3030	Obligations incurred, unexpired accounts	78	75	75
3031	Obligations incurred, expired accounts	5	.....	.....
3040	Outlays (gross)	–77	–76	–75
3081	Recoveries of prior year unpaid obligations, expired	–6	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	18	17	17
3100	Obligated balance, end of year (net)	18	17	17
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	79	75	75
	Outlays, gross:			
4010	Outlays from new discretionary authority	61	60	60
4011	Outlays from discretionary balances	16	16	15
4020	Outlays, gross (total)	77	76	75
4180	Budget authority, net (total)	79	75	75
4190	Outlays, net (total)	77	76	75

The Risk Management Agency (RMA) was established under provisions of the Federal Agriculture Improvement and Reform Act of 1996 (1996 Act), P.L. 104–127, approved April 4, 1996. RMA is responsible for administration and oversight of programs authorized under the Federal Crop Insurance Act (7 U.S.C. 1501 et seq.) and promotes the National welfare by improving the economic stability of agriculture through a secure system of crop insurance. This administrative expense account includes resources to maintain ongoing operations of the Federal crop insurance program and other functions assigned to RMA such as outreach and risk management education. This account covers expenses of national, regional and compliance offices located across the United States. The 2013 Budget maintains the 2012 enacted level of $74.9 million.

The Federal Crop Insurance program is delivered through private insurance companies. Certain administrative expenses incurred by the companies are reimbursed through mandatory funding that is reflected in the Federal Crop Insurance Corporation Fund account. The funding in this account appropriately covers administrative activities for RMA where mandatory funding is not available and cannot be funded with funds from the Federal Crop Insurance Fund account.

Object Classification (in millions of dollars)

Identification code 12–2707–0–1–351		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	44	44	44
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	45	45	45
12.1	Civilian personnel benefits	12	12	12
21.0	Travel and transportation of persons	1	1	1
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	18	15	15
99.9	Total new obligations	78	75	75

Employment Summary

Identification code 12–2707–0–1–351		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	505	505	505

CORPORATIONS

The following corporations and agencies are hereby authorized to make expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as hereinafter provided. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

FEDERAL CROP INSURANCE CORPORATION FUND

For payments as authorized by section 516 of the Federal Crop Insurance Act (7 U.S.C. 1516), such sums as may be necessary, to remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–4085–0–3–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Indemnities	2,898	3,470	6,779
0002	Delivery Expenses	1,383	.....	1,328
0003	Underwriting Gains	2,271	.....	1,257

0004	Federal Crop Insurance Act Initiatives	65	59	59
0005	Good Performance Discount			75
0799	Total direct obligations	6,617	3,529	9,498
0801	Reimbursable program - indemnities	3,148	7,552	4,043
0802	Reimbursable program - program related IT		20	20
0899	Total reimbursable obligations	3,148	7,572	4,063
0900	Total new obligations	9,765	11,101	13,561
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	558	561	561
	Budget authority:			
	Appropriations, discretionary:			
1130	Appropriations permanently reduced			–75
1160	Appropriation, discretionary (total)			–75
	Appropriations, mandatory:			
1200	Appropriation	6,619	3,488	9,518
1220	Transferred to other accounts [12–0502]	–5	–5	–5
1221	Transferred from other accounts [12–4336]	6	6	4
1260	Appropriations, mandatory (total)	6,620	3,489	9,517
	Spending authority from offsetting collections, mandatory:			
1800	Collected	3,148	7,612	4,043
1850	Spending auth from offsetting collections, mand (total)	3,148	7,612	4,043
1900	Budget authority (total)	9,768	11,101	13,485
1930	Total budgetary resources available	10,326	11,662	14,046
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	561	561	485
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	211	441	177
3030	Obligations incurred, unexpired accounts	9,765	11,101	13,561
3040	Outlays (gross)	–9,535	–11,365	–13,355
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	441	177	383
3100	Obligated balance, end of year (net)	441	177	383
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			–75
	Outlays, gross:			
4010	Outlays from new discretionary authority			–75
	Mandatory:			
4090	Budget authority, gross	9,768	11,101	13,560
	Outlays, gross:			
4100	Outlays from new mandatory authority	9,324	10,758	13,084
4101	Outlays from mandatory balances	211	607	346
4110	Outlays, gross (total)	9,535	11,365	13,430
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–3,148	–7,612	–4,043
4180	Budget authority, net (total)	6,620	3,489	9,442
4190	Outlays, net (total)	6,387	3,753	9,312

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	6,620	3,489	9,442
Outlays	6,387	3,753	9,312
Legislative proposal, subject to PAYGO:			
Budget Authority			–225
Outlays			–225
Total:			
Budget Authority	6,620	3,489	9,217
Outlays	6,387	3,753	9,087

The Federal Crop Insurance Corporation (FCIC) is a wholly owned government corporation created February 16, 1938 (7 U.S.C. 1501.) The program was amended by Public Law (P.L.) 96–365, dated September 26, 1980, to provide for nationwide expansion of a comprehensive crop insurance plan. The crop insurance program includes products involving yield and revenue insurance, pasture, rangeland and forage, livestock, and other educational and risk mitigation initiatives/tools to manage risk. FCIC is administered by the Risk Management Agency (RMA), and provides economic stability to agriculture through a secure system of crop insurance. FCIC provides to farmers a risk management program that protects against agricultural production losses due to unavoidable causes such as drought, excessive moisture, hail, wind, hurricane, tornado, lightning, and insects. In addition to these causes, revenue insurance programs are available to protect against loss of revenue stemming from low prices, poor yields, or a combination of both. Federal crop insurance is available through private insurance companies that market and service policies and also share in the risk. Thus, the program delivery is a joint effort between the Federal government and the private insurance industry. There were over 1.1 million policies written in crop year 2011 with over $11.8 billion in premiums and indemnities projected at about $11.9 billion. Crop insurance is available for more than 350 different commodities in over 3,162 counties covering all 50 states, and Puerto Rico. RMA continues to pursue initiatives to make higher levels of crop insurance protection more affordable and useful to producers and improve program integrity.

The 2013 Budget requests $9.4 billion, an increase of $5.9 billion above the 2012 enacted level of $3.5 billion. Policy changes in the 2008 Farm Bill resulted in deferred payments for delivery expenses and underwriting gains until 2013. Timing shifts/accelerated premium collection in 2012 reduced the need for premium subsidy in the same year. As a result there appears to be a large increase for premium subsidy in 2013, when in actuality, it is a return to normal subsidy levels.

The 2013 Budget continues to block spending for a good performance refund (GPR) program, which is projected to save $75 million per year. The GPR would have provided a refund of a portion of the farmer paid premium to producers who had a favorable loss experience. Producer premiums are already highly subsidized by taxpayers, and the Administration does not believe that providing an additional premium refund is warranted.

Commercial insurance companies deliver crop insurance. For producers who obtain Catastrophic Crop Insurance (CAT), which compensates the farmer for losses exceeding 50 percent of the individual's average yield at 55 percent of the expected market price, the premium is entirely subsidized. The cost to the producer for this type of coverage is an annual administrative fee of $300 per crop per county.

Additional coverage is available to producers and is commonly referred to as "buy-up" coverage. Policyholders can elect to be paid up to 100 percent of the market price established by FCIC for each unit of production their actual yield is less than the individual yield guarantee. Premium rates for additional coverage depend on the level of protection selected and vary from crop to crop and county to county. Producers are assessed a fee of $30 per crop, per county, in addition to a share of the premium. The additional levels of insurance coverage are more attractive to farmers due to availability of optional units, other policy provisions not available with CAT coverage, and the ability to obtain a level of protection that permits them to use crop insurance as loan collateral and to achieve greater financial security.

Revenue protection for specified products is provided by extending traditional multi-peril crop insurance protection, based on actual production history, to include price variability based on futures market prices. Producers have a choice of revenue protection (protection against loss of revenue caused by low prices, low yields, or a combination of both) or yield protection (protection for production losses only) within one Basic Provision and the applicable Crop Provision.

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

The following table illustrates Crop Year statistics as of September 30, 2011. Crop Year is generally all activity for crops from July 1-June 30 of a given year.

	2011 CY est.	2012 CY est.	2013 CY est.
Number of States	50	50	50
Number of counties	3,162	3,162	3,162
Insurance in force (millions)	113,339	105,909	97,550
Insured acreage (millions)	264	265	263
Producer premium (millions)	4,472	4,155	3,978
Premium subsidy (millions)	7,398	6,824	6,552
Total premium (millions)	11,870	10,979	10,530
Indemnities (millions)	11,989	10,979	10,530
Loss ratio	1.01	1.00	1.00

Financing.—The Corporation is authorized under the Federal Crop Insurance Act, as amended, to use funds from the issuance of capital stock which provides working capital for the Corporation.

Receipts, which are for deposit to this fund, mainly come from premiums paid by farmers. The principal payments from this fund are for indemnities to insured farmers, and administrative expenses for approved insurance providers.

Premium subsidies are authorized by section 508(b) of the Federal Crop Insurance Act, as amended, and are received through appropriations.

The following table illustrates premium subsidies and indemnities for all crop years as expected to occur during the period of October 1-September 30 for fiscal years 2012 and 2013 .

PREMIUM AND SUBSIDY

[In millions of dollars]

	FY 2012 est.	FY 2013 est.
Premiums:		
Additional coverage premium subsidy	3,096	6,339
Catastrophic coverage premium subsidy	314	255
Subtotal, premium subsidy	3,410	6,594
Producer premium	7,552	3,987
Total premiums	10,962	10,581
Indemnities:		
Additional coverage	10,707	10,562
Catastrophic coverage	315	260
Total indemnities	11,022	10,822

NET INCOME OR LOSS (-) ON INSURANCE OPERATIONS

[In millions of dollars]

	FY 2012 est.	FY 2013 est.
Producer premium less indemnities	–3,470	–6,835
Interest expense, net	0	0
Delivery expenses\1\	0	1,328
Other income or expense, net (CAT fees)	60	56
Federal Crop Insurance Act Initiatives	59	59
Reinsurance underwriting gain (+) or loss (-)	0	1,258
Net income or loss (-)	–3,351	–4,134

[1]Figures reflect delivery expenses borne by the Fund in accordance with the Food, Conservation, and Energy Act of 2008, P.L. 110–246.

Balance Sheet (in millions of dollars)

Identification code 12–4085–0–3–351	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	668	755
1206 Non-Federal assets: Receivables, net	2,559	4,109
1999 Total assets	3,227	4,864
LIABILITIES:		
2105 Federal liabilities: Other	1	1
Non-Federal liabilities:		
2201 Accounts payable	30	138
2207 Other	5,225	11,352
2999 Total liabilities	5,256	11,491
NET POSITION:		
3100 Appropriated capital	–122	538
3300 Cumulative results of operations	–1,907	–7,165
3999 Total net position	–2,029	–6,627
4999 Total liabilities and net position	3,227	4,864

Object Classification (in millions of dollars)

Identification code 12–4085–0–3–351	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2 Other services-ARPA requirements	65	59	59
25.2 Other services from non-Federal sources	3,654	.....	2,585
25.2 Other services-Good Performance Discount	.....	.....	75
42.0 Insurance claims and indemnities (reinsured buyup)	2,898	3,470	6,779
99.0 Direct obligations	6,617	3,529	9,498
Reimbursable obligations:			
42.0 Insurance claims, indemnities and program related IT	3,148	7,572	4,063
99.0 Reimbursable obligations	3,148	7,572	4,063
99.9 Total new obligations	9,765	11,101	13,561

FEDERAL CROP INSURANCE CORPORATION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 12–4085–4–3–351	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	.....	.....	–225
1260 Appropriations, mandatory (total)	.....	.....	–225
1930 Total budgetary resources available	.....	.....	–225
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	–225
Change in obligated balance:			
3040 Outlays (gross)	.....	.....	225
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	.....	.....	225
3100 Obligated balance, end of year (net)	.....	.....	225
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	–225
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	–225
4180 Budget authority, net (total)	.....	.....	–225
4190 Outlays, net (total)	.....	.....	–225

As part of the President's commitment to fiscal responsibility the Budget includes four proposals. The proposals include programmatic changes that:

1. Establish a reasonable rate of return to participating crop insurance companies. A USDA commissioned study found that when compared to other private companies, crop insurance companies rate of return on investment (ROI) should be around 12 percent, but that it is currently expected to be 14 percent. The Administration is proposing to lower the crop insurance companies' ROI to meet the 12 percent target. This proposal is expected to save about $1.2 billion over 10 years.

2. Reduce the reimbursement rate of administrative and operating expenses. The current cap on administrative expenses to be paid to participating crop insurance companies is based on the 2010 premiums, which were among the highest ever. A more appropriate level for the cap would be based on 2006 premiums, neutralizing the spike in commodity prices over the last four years, but not harming the delivery system. The Administration,

therefore, proposes setting the cap at $0.9 billion adjusted annually for inflation. This proposal is expected to save about $2.9 billion over 10 years.

3. Decrease the premium subsidy paid on behalf of producers by 2 percentage points. The proposal would reduce the premium subsidy levels by 2 percentage points for those policies that are currently subsidized by more than 50 percent. This proposal is expected to save about $3.3 billion over 10 years.

4. Reduce the premium rate on catastrophic coverage to better reflect historical performance. This proposal would require that USDA reset premium rates to more accurately reflect the performance of the catastrophic portfolio. The proposal is expected to save about $255 million over 10 years.

FARM SERVICE AGENCY

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Farm Service Agency, [$1,198,966,000, of which $13,000,000 shall be for the Common Computing Environment and of which not less than $66,685,000 shall be for Modernize and Innovate the Delivery of Agricultural Systems] *$1,208,290,000*: *Provided*, That the Secretary is authorized to use the services, facilities, and authorities (but not the funds) of the Commodity Credit Corporation to make program payments for all programs administered by the Agency: *Provided further*, That other funds made available to the Agency for authorized activities may be advanced to and merged with this account: *Provided further*, That funds made available to county committees shall remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–0600–0–1–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Conservation	313	306	308
0002	Income support	888	867	874
0005	Commodity operations	26	26	26
0300	Subtotal, direct program	1,227	1,199	1,208
0799	Total direct obligations	1,227	1,199	1,208
0801	Farm loans	305	290	305
0802	Other programs	97	93	92
0899	Total reimbursable obligations	402	383	397
0900	Total new obligations	1,629	1,582	1,605
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	16	16
1012	Unobligated balance transfers between expired and unexpired accounts	41	.....	.....
1050	Unobligated balance (total)	49	16	16
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,211	1,199	1,208
1130	Appropriations permanently reduced	–2	.....	.....
1160	Appropriation, discretionary (total)	1,209	1,199	1,208
	Spending authority from offsetting collections, discretionary:			
1700	Collected	287	383	397
1701	Change in uncollected payments, Federal sources	116	.....	.....
1750	Spending auth from offsetting collections, disc (total)	403	383	397
1900	Budget authority (total)	1,612	1,582	1,605
1930	Total budgetary resources available	1,661	1,598	1,621
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–16	.....	.....
1941	Unexpired unobligated balance, end of year	16	16	16
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	274	242	176
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–15	–125	–125
3020	Obligated balance, start of year (net)	259	117	51
3030	Obligations incurred, unexpired accounts	1,629	1,582	1,605
3031	Obligations incurred, expired accounts	33	.....	.....
3040	Outlays (gross)	–1,656	–1,648	–1,604
3050	Change in uncollected pymts, Fed sources, unexpired	–116	.....	.....
3051	Change in uncollected pymts, Fed sources, expired	6	.....	.....
3081	Recoveries of prior year unpaid obligations, expired	–38	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	242	176	177
3091	Uncollected pymts, Fed sources, end of year	–125	–125	–125
3100	Obligated balance, end of year (net)	117	51	52
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,612	1,582	1,605
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,412	1,390	1,412
4011	Outlays from discretionary balances	244	258	192
4020	Outlays, gross (total)	1,656	1,648	1,604
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–298	–383	–397
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–116	.....	.....
4052	Offsetting collections credited to expired accounts	11	.....	.....
4060	Additional offsets against budget authority only (total)	–105	.....	.....
4070	Budget authority, net (discretionary)	1,209	1,199	1,208
4080	Outlays, net (discretionary)	1,358	1,265	1,207
4180	Budget authority, net (total)	1,209	1,199	1,208
4190	Outlays, net (total)	1,358	1,265	1,207

The Farm Service Agency (FSA) was established October 3, 1994, pursuant to the Federal Crop Insurance Reform and Department of Agriculture Reorganization Act of 1994, P.L. 103–354. The Department of Agriculture Reorganization Act of 1994 was amended on April 4, 1996, by the Federal Agriculture Improvement and Reform Act of 1996 (1996 Act), P.L. 104–127. The FSA administers a variety of activities, such as farm income support programs through various loans and payments; the Conservation Reserve Program (CRP); the Emergency Conservation Program; the Hazardous Waste Management Program; the Commodity Operation Programs including the warehouse examination function; farm ownership, farm operating, emergency disaster, and other loan programs; and the Noninsured Crop Disaster Assistance Program (NAP), which provides crop loss protection for growers of many crops for which crop insurance is not available. FSA also assists in the administration of several conservation cost-share programs financed by the Commodity Credit Corporation (CCC), including the Grasslands Reserve Program (GRP). In addition, FSA currently provides certain administrative support services to the Foreign Agricultural Service (FAS) and to the Risk Management Agency (RMA).

This consolidated administrative expenses account includes funds to cover expenses of programs administered by, and functions assigned to, FSA. The funds consist of a direct appropriation, transfers from program loan accounts under credit reform procedures, user fees, and advances and reimbursements from other sources. This is a consolidated account for administrative expenses of national, regional, State, and county offices. The 2013 Budget maintains the 2012 enacted level of the direct appropriation and program transfers at $1.5 billion.

USDA's FSA, Natural Resources Conservation Service, and Rural Development offices act as separate franchises, with offices often located adjacent to each other. Prior efforts to improve the efficiency of USDA's county-based offices have resulted in significant co-location and introduction of new information technology to simplify customer transactions.

Farm programs.—These programs provide an economic safety net through farm income support to eligible producers, cooperat-

SALARIES AND EXPENSES—Continued

ives, and associations to help improve the economic stability and viability of the agricultural sector and to ensure the production of an adequate and reasonably priced supply of food and fiber. Activities of the Agency include providing direct and counter-cyclical payments, providing marketing assistance loans and loan deficiency payments enabling recipients to continue farming operations without marketing their product immediately after harvest, and providing a financial safety net to eligible producers when natural disasters adversely affect their farming operation. These programs range from covering losses of; grazing under the Livestock Forage Disaster Program, orchard trees and nursery to help replant or rehabilitate trees under the Tree Assistance Program, crop production and quality under the Supplemental Revenue Assistance Payments Program, production under the Noninsured Crop Disaster Assistance Program, livestock under the Livestock Indemnity Program, livestock, honeybees and farm raised fish for losses that are not covered under the previously listed programs under the Emergency Assistance for Livestock, Honeybees, and Farm Raised Fish.

Farm program activities include the following functions dealing with the administration of programs carried out through the farmer committee system of the FSA: (a) developing program regulations and procedures; (b) collecting and compiling basic data for individual farms; (c) establishing individual farm allotments for farm planting history; (d) notifying producers of established allotments and farm planting histories; (e) conducting referendums and certifying results; (f) accepting farmer certifications and checking compliance for specific purposes; (g) processing commodity loan documents and issuing checks; (h) processing direct and counter-cyclical payments and issuing checks; (i) certifying payment eligibility and monitoring payment limitations; and (j) processing farm storage facility loans and issuing checks.

Conservation and environment.—These programs assist agricultural producers and landowners in implementing practices to conserve soil, water, air, and wildlife resources on America's farmland and ranches to help protect the human and natural environment. Objectives of the Agency include improving environmental quality, protecting natural resources, and enhancing habitat for fish and wildlife, including threatened and endangered species; providing Emergency Conservation Program funding for farmers and ranchers to rehabilitate damaged farmland and for carrying out emergency conservation measures during periods of severe drought or flooding; protecting the public health of communities through implementation of the Hazardous Waste Management Program; and implementing contracting, financial reporting, and other administrative operations processes. These activities include: (a) processing producer requests for conservation cost-sharing and issuing conservation reserve rental payments; and (b) transferring funds to the Natural Resources Conservation Service and other agencies for other conservation programs.

Commodity operations.—This activity includes: (a) overall management of CCC-owned commodities; (b) purchasing commodities; (c) donating commodities; (d) selling commodities; (e) accounting for loans and commodities; and (f) commercial warehouse activities, which include improving the effectiveness and efficiency of FSA's commodity acquisition, procurement, storage, and distribution activities to support domestic and international food assistance programs and administering the U.S. Warehouse Act (USWA). FSA provides for the examination of warehouses licensed under the USWA and non-licensed warehouses storing CCC-owned or pledged commodities. Examiners perform periodic examinations of the facilities and the warehouse records to ensure protection of depositors against potential losses of the stored commodities and to ensure compliance with the USWA and any CCC storage agreements.

Farm loans (reimbursable).—Provides for administering the direct and guaranteed loan programs covered under the Agricultural Credit Insurance Fund (ACIF). Objectives of the Agency include improving the economic viability of farmers and ranchers, reducing losses in direct loan programs, responding to loan making and servicing requests, and maximizing financial and technical assistance to under-served groups. Activities include reviewing applications, servicing the loan portfolio, and providing technical assistance and guidance to borrowers. Funding for farm loan administrative expenses is transferred to this consolidated account from the ACIF. Appropriations representing subsidy amounts necessary to support the individual program loan levels under Federal Credit Reform are made to the ACIF account.

Other reimbursable activities.—FSA collects a fee or is reimbursed for performing a variety of services for other Federal agencies, CCC, industry, and others, including certain administrative support services for the Risk Management Agency and the Foreign Agricultural Service, and for county office services provided to Federal and non-Federal entities, including a variety of services to producers.

Object Classification (in millions of dollars)

Identification code 12–0600–0–1–351		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	183	150	154
11.3	Other than full-time permanent	2	1	1
11.5	Other personnel compensation	1	1	.....
11.9	Total personnel compensation	186	152	155
12.1	Civilian personnel benefits	56	46	42
13.0	Benefits for former personnel	1	5	.....
21.0	Travel and transportation of persons	6	5	5
22.0	Transportation of things	2	2	2
23.3	Communications, utilities, and miscellaneous charges	12	14	14
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	265	325	333
26.0	Supplies and materials	2	2	2
31.0	Equipment	3	.....	.....
41.0	Grants, subsidies, and contributions	692	647	654
42.0	Insurance claims and indemnities	1	.....	.....
99.0	Direct obligations	1,227	1,199	1,208
99.0	Reimbursable obligations	402	383	397
99.9	Total new obligations	1,629	1,582	1,605

Employment Summary

Identification code 12–0600–0–1–351		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	1,977	2,120	2,120
2001	Reimbursable civilian full-time equivalent employment	2,941	2,374	2,374

STATE MEDIATION GRANTS

For grants pursuant to section 502(b) of the Agricultural Credit Act of 1987, as amended (7 U.S.C. 5101–5106), [$3,759,000] *$4,369,000*. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–0170–0–1–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	State mediation grants	4	4	4

0900	Total new obligations (object class 41.0)	4	4	4
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	4	4	4
1160	Appropriation, discretionary (total)	4	4	4
1930	Total budgetary resources available	4	4	4
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2	2	2
3030	Obligations incurred, unexpired accounts	4	4	4
3040	Outlays (gross)	–4	–4	–5
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2	2	1
3100	Obligated balance, end of year (net)	2	2	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	4	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	2	2
4011	Outlays from discretionary balances	2	2	3
4020	Outlays, gross (total)	4	4	5
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	4	4	5

This grant program is authorized by Title V of the Agricultural Credit Act of 1987, P.L. 100–233, as amended. Originally designed to address agricultural credit disputes, the program was expanded by the Federal Crop Insurance Reform and Department of Agriculture Reorganization Act of 1994 (P.L. 103–354) to include other agricultural issues such as wetland determinations, conservation compliance, rural water loan programs, grazing on National Forest System lands, and pesticide use. Grants are made to States whose agricultural mediation programs have been certified by the Farm Service Agency. A grant will not exceed 70 percent of the total fiscal year funds that a qualifying State requires to operate and administer its agricultural mediation program. In no case will the total amount of a grant exceed $500,000 annually. Current authority for the program under P.L. 111–233 expires September 10, 2015. The 2013 Budget requests $4.4 million for the program, which is $0.6 million above the 2012 enacted level.

GRANT OBLIGATIONS

	2011 actual	2012 est.	2013 est.
Number of States receiving grants	38	38	38
Amount of grants (in millions of dollars)	4	4	4

Discrimination Claims Settlement

Program and Financing (in millions of dollars)

Identification code 12–1144–0–1–351	2011 actual	2012 est.	2013 est.
	Obligations by program activity:		
0001	Discrimination Claims Settlement		1,150
0900	Total new obligations (object class 42.0)		1,150
	Budgetary Resources:		
	Unobligated balance:		
1000	Unobligated balance brought forward, Oct 1	1,150	1,150
	Budget authority:		
	Appropriations, mandatory:		
1200	Appropriation	1,150	
1260	Appropriations, mandatory (total)	1,150	
1900	Budget authority (total)	1,150	
1930	Total budgetary resources available	1,150	1,150	1,150
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,150	1,150	
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			1,150
3040	Outlays (gross)			–1,150
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	1,150		
	Outlays, gross:			
4101	Outlays from mandatory balances			1,150
4180	Budget authority, net (total)	1,150		
4190	Outlays, net (total)			1,150

The Claims Resolution Act of 2010, P.L. 111–291 that was signed into law on December 8, 2010 provides funding to settle claims of prior discrimination brought by black farmers against the Department of Agriculture. These funds supplement funding previously provided to USDA for this purpose by section 14012 of P.L. 110–246. Claimants that suffered discrimination between 1989 and 1997 and submitted a late-filing request can seek fast-track payments of up to $50,000 plus debt relief, or choose a longer, more rigorous review and documentation process for damages of up to $250,000. The actual value of awards may be reduced based on the total amount of funds made available and the number of successful claims.

USDA Supplemental Assistance

Program and Financing (in millions of dollars)

Identification code 12–2701–0–1–351	2011 actual	2012 est.	2013 est.
	Obligations by program activity:		
0001	Geographically disadvantaged farmers and ranchers program	2	2	
0900	Total new obligations (object class 41.0)	2	2	
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	779	782	967
1021	Recoveries of prior year unpaid obligations	3	185	
1050	Unobligated balance (total)	782	967	967
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2	2	
1160	Appropriation, discretionary (total)	2	2	
1930	Total budgetary resources available	784	969	967
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	782	967	967
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	210	187	2
3030	Obligations incurred, unexpired accounts	2	2	
3040	Outlays (gross)	–22	–2	–2
3080	Recoveries of prior year unpaid obligations, unexpired	–3	–185	
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	187	2	
3100	Obligated balance, end of year (net)	187	2	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2	2	
	Outlays, gross:			
4011	Outlays from discretionary balances	22	2	2
4180	Budget authority, net (total)	2	2	
4190	Outlays, net (total)	22	2	2

On May 25, 2007, the President signed into law the "U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007" (2007 Act), P.L. 110–28. The 2007 Act provided $2.8 billion in agricultural disaster aid for America's farmers and ranchers. Specifically, the 2007 Act provided funds for a Crop Disaster Program, Livestock Compens-

USDA SUPPLEMENTAL ASSISTANCE—Continued

ation Program, Livestock Indemnity Program, and Dairy Disaster Assistance Program. The USDA Farm Service Agency (FSA) published regulations in the Federal Register to implement the programs. In addition, FSA designed and developed software for sign-up and payment processes. The 2008 Consolidated Appropriations Act, P.L. 110–161, provided an additional $602 million under Sec. 743, which extended the period of eligibility for disaster assistance from February 28, 2007 to December 31, 2007. Outlays were first made in 2008 and continued into 2009, 2010 and 2011.

The following table shows outlays for 2011 by program.

USDA Disaster Assistance Program

Programs	Outlays
Crop Disaster Assistance	1
Livestock Compensation Program	0
Livestock Indemnity	0
Total	1

This account also includes three other programs authorized by the 2010 USDA Appropriations Act, P.L. 111–80. Section 748(a) appropriated $290 million for loss assistance payments to eligible dairy producers. FSA published regulations in the Federal Register to implement the program. Eligible producers received a one-time direct payment based on the amount of milk both produced and commercially marketed by their operation during the months of February through July 2009. Payments to eligible Dairy Economic Loss Assistance Payment (DELAP) program producers were issued in three payment phases. Phase I payments were issued in mid-December 2009 to eligible dairy producers with production records from previous participation in dairy programs administered by the FSA. Dairy producers who did not have production records at the FSA county office but submitted a request for DELAP benefits before the application deadline of Jan. 19, 2010, were issued payments in Phase II beginning June 18, 2010. DELAP Phase III was disbursed to eligible dairy producers that received DELAP benefits under Phase I or Phase II. Of the $290 million budgeted for DELAP, a total of $273 million was dispersed to eligible dairy producers under DELAP Phase I and Phase II in fiscal year 2010. The remaining $17 million minus a reserve established by FSA was dispersed during Phase III in fiscal year 2011. The 2013 Budget includes no funding for this program.

In addition, Section 741 of P.L. 111–80 appropriated $3 million for a Durum Wheat Quality Program (DWQP) authorized by Section 1613 of the Food, Conservation, and Energy Act of 2008, P.L. 110–246. DWQP signup period was from July 21, 2010, through September 15, 2010. In the first quarter of FY 2011, FSA disbursed $2,778,265 of the $2,849,958 of 2010 DWQP funding allotted to approximately 1,020 eligible durum wheat producers in 5 States (Idaho, Minnesota, Montana, North Dakota, and South Dakota). FSA held $150,042 of DWQP in reserve. The 2013 Budget includes no funding for this program.

Section 741 of P.L. 111–80 also appropriated $2.6 million for a Geographically Disadvantaged Farmers and Ranchers Program authorized by Section 1621 of P.L. 110–246. Program signup began on August 3, 2010, and ended on September 10, 2010. FSA received applications from 1,545 applicants. Payments were issued in 2011. Section 1275 of the 2011 Department of Defense and Full-Year Appropriations Act, P.L. 112–10 appropriated $1,996,000 for a Geographically Disadvantaged Farmers and Ranchers Program. Signup was held in 2011 and payments will be made in 2012. Section 724 of the 2012 Consolidated and Further Continuing Appropriations Act, P.L. 112–55 also appropriated $1,996,000 for a Geographically Disadvantaged Farmers and Ranchers Program. Signup will be held in 2012 and payment will be issued in 2013. The 2013 Budget includes no funding for this program.

AQUACULTURE ASSISTANCE, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 12–3317–0–1–351	2011 actual	2012 est.	2013 est.
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1		
3081 Recoveries of prior year unpaid obligations, expired	–1		

REFORESTATION PILOT PROGRAM

Program and Financing (in millions of dollars)

Identification code 12–3305–0–1–302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Reforestation pilot program	1	1	
0900 Total new obligations (object class 41.0)	1	1	
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	
1160 Appropriation, discretionary (total)	1	1	
1930 Total budgetary resources available	1	1	
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)		1	
3030 Obligations incurred, unexpired accounts	1	1	
3040 Outlays (gross)		–2	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1		
3100 Obligated balance, end of year (net)	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	
Outlays, gross:			
4010 Outlays from new discretionary authority		1	
4011 Outlays from discretionary balances		1	
4020 Outlays, gross (total)		2	
4180 Budget authority, net (total)	1	1	
4190 Outlays, net (total)		2	

For 2011, $639,000 was appropriated by section 1298 of P.L. 112–10 for the Farm Service Agency to carry out a reforestation pilot program. For 2012, $600,000 was also appropriated by Section 727 of the 2012 Consolidated and Further Continuing Appropriations Act, P.L. 112–55. The program's purpose is to demonstrate the use of new technologies that increase the rate of growth of re-forested hardwood trees on private non-industrial forest lands, enrolling lands on the coast of the Gulf of Mexico that were damaged by Hurricane Katrina in 2005. The 2013 Budget proposes no funding for this program.

EMERGENCY CONSERVATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 12–3316–0–1–453	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Emergency conservation program	64	115	114

0900	Total new obligations (object class 41.0)	64	115	114
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	40	106	114
1021	Recoveries of prior year unpaid obligations	130		
1050	Unobligated balance (total)	170	106	114
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation		123	
1160	Appropriation, discretionary (total)		123	
1930	Total budgetary resources available	170	229	114
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	106	114	
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	133	32	78
3030	Obligations incurred, unexpired accounts	64	115	114
3040	Outlays (gross)	–35	–69	–101
3080	Recoveries of prior year unpaid obligations, unexpired	–130		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	32	78	91
3100	Obligated balance, end of year (net)	32	78	91
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross		123	
	Outlays, gross:			
4011	Outlays from discretionary balances	35	69	101
4180	Budget authority, net (total)		123	
4190	Outlays, net (total)	35	69	101

The Emergency Conservation Program (ECP) was authorized by the Agricultural Credit Act of 1978 (16 U.S.C. 2201–05). It provides funds for sharing the cost of emergency measures to deal with cases of severe damage to farmlands and rangelands resulting from natural disasters.

For 2011, no funding was provided for ECP; however, $28.011 million was allocated from prior year balances. Under the 2011 program, cost-sharing and technical assistance were provided in 24 States to treat farmlands damaged by drought, floods, ice storms, tornadoes, wildfires and other natural disasters. Outlays to States in 2011 totaled $35.1 million. For 2012, the Consolidated and Further Continuing Appropriations Act, 2012, P.L. 112–55 included $122.7 million for ECP for expenses resulting from major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). These funds are available until expended. The 2013 Budget does not propose funding for this program.

Emergency Forest Restoration Program

Program and Financing (in millions of dollars)

Identification code 12–0171–0–1–453		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	EFRP	2	40	4
0900	Total new obligations (object class 41.0)	2	40	4
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	18	16	4
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation		28	
1160	Appropriation, discretionary (total)		28	
1930	Total budgetary resources available	18	44	4
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	16	4	
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)		2	34
3030	Obligations incurred, unexpired accounts	2	40	4
3040	Outlays (gross)		–8	–22
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2	34	16
3100	Obligated balance, end of year (net)	2	34	16
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross		28	
	Outlays, gross:			
4011	Outlays from discretionary balances		8	22
4180	Budget authority, net (total)		28	
4190	Outlays, net (total)		8	22

The Emergency Forest Restoration Program (EFRP) provides payments to eligible owners of non-industrial private forest (NIPF) for implementation of emergency measures to restore land damaged by a natural disaster. A total of $18 million was appropriated by the Supplemental Appropriations Act of 2010, P.L. 111–212 and an additional $28.4 million was appropriated in 2012 by the Consolidated and Further Continuing Appropriations Act, P.L. 112–55. During 2011, 16 States participated in the EFRP involving an estimated 1,360 acres and approximately $232,825 in cost-share and technical assistance outlays. The 2013 Budget does not include funding for EFRP.

Grassroots Source Water Protection Program

[For necessary expenses to carry out wellhead or groundwater protection activities under section 1240O of the Food Security Act of 1985 (16 U.S.C. 3839bb-2), $3,817,000, to remain available until expended.] *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–3304–0–1–302		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Grassroots source water payments	4	4	
0900	Total new obligations (object class 41.0)	4	4	
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	4	4	
1160	Appropriation, discretionary (total)	4	4	
1930	Total budgetary resources available	4	4	
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	4	4	
3040	Outlays (gross)	–4	–4	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	4	
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	4	
4180	Budget authority, net (total)	4	4	
4190	Outlays, net (total)	4	4	

The Grassroots Source Water Protection Program (GSWPP) is a joint project by USDA's Farm Service Agency and the nonprofit National Rural Water Association. It is designed to help prevent source water pollution in States through voluntary practices installed by producers at the local level. GSWPP uses onsite technical assistance capabilities of each State rural water association that operates a wellhead or groundwater protection program in the State. State rural water associations can deliver assistance in developing source water protection plans within priority wa-

GRASSROOTS SOURCE WATER PROTECTION PROGRAM—Continued

tersheds for the common goal of preventing the contamination of drinking water supplies. The 2008 Farm Bill authorizes this program to continue through 2012. While the 2012 enacted level included $3.8 million for GSWPP, the 2013 Budget proposes no funding for this program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct and guaranteed farm ownership (7 U.S.C. 1922 et seq.) and operating (7 U.S.C. 1941 et seq.) loans, *emergency loans (7 U.S.C. 1961 et seq.),* Indian tribe land acquisition loans (25 U.S.C. 488), boll weevil loans (7 U.S.C. 1989), guaranteed conservation loans (7 U.S.C. 1924 et seq.), [and] Indian highly fractionated land loans (25 U.S.C. 488)*, and individual development account grants (7 U.S.C. 1981–2008r)* to be available from funds in the Agricultural Credit Insurance Fund, as follows: *farm ownership loans, $1,975,000,000, of which* $1,500,000,000 *shall be* for unsubsidized guaranteed [farm ownership] loans and $475,000,000 *shall be* for [farm ownership] direct loans; *operating loans, 2,550,089,000, of which* $1,500,000,000 *shall be* for unsubsidized guaranteed [operating] loans and [$1,050,090,000] *$1,050,089,000 shall be* for direct [operating] loans; *emergency loans, $34,658,000;* Indian tribe land acquisition loans, $2,000,000; guaranteed conservation loans, $150,000,000; Indian highly fractionated land loans, $10,000,000; and for boll weevil eradication program loans, [$100,000,000] *$60,000,000*: *Provided*, That the Secretary shall deem the pink bollworm to be a boll weevil for the purpose of boll weevil eradication program loans.

For the cost of direct and guaranteed loans and grants, including the cost of modifying loans as defined in section 502 of the Congressional Budget Act of 1974, as follows: farm ownership[, $22,800,000] *loans, $20,140,000* for direct loans; [farm] operating loans, [$26,100,000] *$76,340,000, of which $17,850,000 shall be* for unsubsidized guaranteed [operating] loans, [$59,120,000] *and $58,490,000 shall be* for direct [operating] loans; [and] *emergency loans, $1,317,000, to remain available until expended;* Indian highly fractionated land loans, [$193,000] *$173,000; and for individual development account grants, $2,500,000*.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, [$297,632,000] *$312,897,000* of which [$289,728,000] *$304,977,000* shall be [transferred to and merged with] *paid to* the appropriation for "Farm Service Agency, Salaries and Expenses".

Funds appropriated by this Act to the Agricultural Credit Insurance Program Account for farm ownership, operating and conservation direct loans and guaranteed loans may be transferred among these programs: *Provided*, That the Committees on Appropriations of both Houses of Congress are notified at least 15 days in advance of any transfer.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses involved in making indemnity payments to dairy farmers and manufacturers of dairy products under a dairy indemnity program, such sums as may be necessary, to remain available until expended: *Provided*, That such program is carried out by the Secretary in the same manner as the dairy indemnity program described in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2001 (Public Law 106–387, 114 Stat. 1549A-12). *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1140–0–1–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0010	Administrative expenses - PLCE	7	8	8
0011	Grants: Individual Development Accounts			3
0091	Direct program activities, subtotal	7	8	11
	Credit program obligations:			
0701	Direct loan subsidy	107	86	80
0702	Loan guarantee subsidy	43	26	18
0705	Reestimates of direct loan subsidy	104	135	
0706	Interest on reestimates of direct loan subsidy	26	31	
0707	Reestimates of loan guarantee subsidy	25	18	
0708	Interest on reestimates of loan guarantee subsidy	17	16	
0709	Administrative expenses	305	290	305
0791	Direct program activities, subtotal	627	602	403
0900	Total new obligations	634	610	414
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	4	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	461	406	414
1130	Appropriations permanently reduced	–1		
1160	Appropriation, discretionary (total)	460	406	414
	Appropriations, mandatory:			
1200	Appropriation	171	200	
1260	Appropriations, mandatory (total)	171	200	
1900	Budget authority (total)	631	606	414
1930	Total budgetary resources available	639	610	414
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1		
1941	Unexpired unobligated balance, end of year	4		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	21	97	14
3030	Obligations incurred, unexpired accounts	634	610	414
3040	Outlays (gross)	–554	–693	–415
3081	Recoveries of prior year unpaid obligations, expired	–4		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	97	14	13
3100	Obligated balance, end of year (net)	97	14	13
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	460	406	414
	Outlays, gross:			
4010	Outlays from new discretionary authority	364	394	403
4011	Outlays from discretionary balances	19	99	12
4020	Outlays, gross (total)	383	493	415
	Mandatory:			
4090	Budget authority, gross	171	200	
	Outlays, gross:			
4100	Outlays from new mandatory authority	171	200	
4180	Budget authority, net (total)	631	606	414
4190	Outlays, net (total)	554	693	415

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–1140–0–1–351		2011 actual	2012 est.	2013 est.
	Direct loan levels supportable by subsidy budget authority:			
115001	Farm Ownership	581	475	475
115002	Farm Operating	1,049	1,050	1,050
115003	Emergency Disaster	33	70	35
115004	IndianTribe Land Acquisition		2	2
115005	Boll Weevil Eradication		100	60
115010	Indian Highly Fractionated Land		10	10
115011	Conservation - Direct	11		
115999	Total direct loan levels	1,674	1,707	1,632
	Direct loan subsidy (in percent):			
132001	Farm Ownership	6.92	4.80	4.24
132002	Farm Operating	6.06	5.63	5.57
132003	Emergency Disaster	10.49	5.01	3.80
132004	IndianTribe Land Acquisition		–13.89	–14.85
132005	Boll Weevil Eradication		–2.16	–2.54
132010	Indian Highly Fractionated Land		1.93	1.73
132011	Conservation - Direct	2.99		
132999	Weighted average subsidy rate	6.43	4.87	4.80
	Direct loan subsidy budget authority:			
133001	Farm Ownership	40	23	20
133002	Farm Operating	64	59	58
133003	Emergency Disaster	3	4	1
133005	Boll Weevil Eradication		–2	–2
133999	Total subsidy budget authority	107	84	77

	Direct loan subsidy outlays:			
134001	Farm Ownership	35	31	20
134002	Farm Operating	63	56	59
134003	Emergency Disaster	3	3	2
134005	Boll Weevil Eradication	.....	–2	–2
134999	Total subsidy outlays	101	88	79
	Direct loan upward reestimates:			
135001	Farm Ownership	9	56	.....
135002	Farm Operating	88	83	.....
135003	Emergency Disaster	13	15	.....
135005	Boll Weevil Eradication	17	1	.....
135008	Credit Sales of Acquired Property	3	2	.....
135011	Conservation - Direct	.....	1	.....
135012	Farm Operating - ARRA	.....	7	.....
135999	Total upward reestimate budget authority	130	165	.....
	Direct loan downward reestimates:			
137001	Farm Ownership	–211	–28	.....
137002	Farm Operating	–96	–33	.....
137003	Emergency Disaster	–20	–17	.....
137005	Boll Weevil Eradication	–1	–7	.....
137008	Credit Sales of Acquired Property	–2	–3	.....
137012	Farm Operating - ARRA	–11	.....	.....
137999	Total downward reestimate budget authority	–341	–88	.....
	Guaranteed loan levels supportable by subsidy budget authority:			
215001	Farm Ownership—Unsubsidized	1,906	1,500	1,500
215002	Farm Operating—Unsubsidized	1,173	1,500	1,500
215003	Farm Operating—Subsidized	63	.....	.....
215005	Conservation - Guaranteed	1	150	150
215999	Total loan guarantee levels	3,143	3,150	3,150
	Guaranteed loan subsidy (in percent):			
232001	Farm Ownership—Unsubsidized	0.38	–0.01	–0.07
232002	Farm Operating—Unsubsidized	2.33	1.74	1.19
232003	Farm Operating—Subsidized	13.83	.....	.....
232005	Conservation - Guaranteed	0.38	–0.01	–0.28
232999	Weighted average subsidy rate	1.38	0.82	0.52
	Guaranteed loan subsidy budget authority:			
233001	Farm Ownership—Unsubsidized	7	.....	–1
233002	Farm Operating—Unsubsidized	27	26	18
233003	Farm Operating—Subsidized	9	.....	.....
233999	Total subsidy budget authority	43	26	17
	Guaranteed loan subsidy outlays:			
234001	Farm Ownership—Unsubsidized	7	.....	–1
234002	Farm Operating—Unsubsidized	27	26	18
234003	Farm Operating—Subsidized	9	.....	.....
234999	Total subsidy outlays	43	26	17
	Guaranteed loan upward reestimates:			
235001	Farm Ownership—Unsubsidized	14	10	.....
235002	Farm Operating—Unsubsidized	19	15	.....
235003	Farm Operating—Subsidized	9	8	.....
235999	Total upward reestimate budget authority	42	33	.....
	Guaranteed loan downward reestimates:			
237001	Farm Ownership—Unsubsidized	–16	–16	.....
237002	Farm Operating—Unsubsidized	–73	–76	.....
237003	Farm Operating—Subsidized	–27	–28	.....
237999	Total downward reestimate subsidy budget authority	–116	–120	.....
	Administrative expense data:			
3510	Budget authority	313	298	313
3590	Outlays from new authority	233	298	313

The Agricultural Credit Insurance Fund program account's loans are authorized by Title III of the Consolidated Farm and Rural Development Act, as amended.

This program account includes subsidies to provide direct and guaranteed loans for farm ownership, farm operating, conservation, and emergency loans to individuals. This account also includes funding for individual development account grants. Indian tribes and tribal corporations are eligible for Indian land acquisition loans, while individual Native Americans are eligible for loans for the purchase of highly fractionated Indian lands. Boll weevil eradication loans are available to eliminate the cotton boll weevil pest from infested areas. The 2013 Budget does not provide funding for guaranteed subsidized farm operating loans or direct conservation loans. The 2012 enacted level provided $108.2 million for loan subsidies, and the 2013 Budget requests $100.5 million for loan subsidies and grants, which is a decrease of $7.7 million. However, the 2013 Budget provides funding for similar loan levels to those provided in 2012, except for a decrease of $40 million in loan level for boll weevil eradication loans due to lower demand for the program as a result of recent progress made in actual eradication efforts. The 2013 Budget also provides an increase in loan level of $34.7 million for Emergency Loans, which have been funded through the use of carryover funds for the past several years.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. For administrative costs, the 2012 enacted level provided $297.6 million, and the 2013 Budget requests $312.9 million, which is an increase of $15.3 million.

Under the Dairy Indemnity Program, payments are made to farmers and manufacturers of dairy products who are directed to remove their milk or milk products from commercial markets because they contain residues of chemicals that have been registered and approved by the Federal Government, other chemicals, nuclear radiation, or nuclear fallout. Indemnification may also be paid for cows producing such milk. In 2011, $384,000 was paid to producers who filed claims under the program and the 2013 Budget requests such sums as may be necessary, which are estimated to be $100,000 for this program.

Object Classification (in millions of dollars)

Identification code 12–1140–0–1–351	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	312	298	313
41.0 Grants, subsidies, and contributions	322	312	101
99.9 Total new obligations	634	610	414

Agricultural Credit Insurance Fund Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4212–0–3–351	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0003 Capitalized costs	8	7	7
0004 Advances on behalf of borrowers	1	.....	.....
0005 Civil rights settlements	.....	3	3
0091 Direct program by activities - subtotal (1 level)	9	10	10
Credit program obligations:			
0710 Direct loan obligations	1,674	1,707	1,632
0713 Payment of interest to Treasury	351	250	250
0740 Negative subsidy obligations	.....	2	2
0742 Downward reestimate paid to receipt account	252	42	.....
0743 Interest on downward reestimates	88	47	.....
0791 Direct program activities, subtotal	2,365	2,048	1,884
0900 Total new obligations	2,374	2,058	1,894
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,011	855	790
1021 Recoveries of prior year unpaid obligations	65	.....	.....
1023 Unobligated balances applied to repay debt	–2,998	–850	–780
1024 Unobligated balance of borrowing authority withdrawn	–60	.....	.....
1050 Unobligated balance (total)	18	5	10
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,652	1,892	1,822

Agricultural Credit Insurance Fund Direct Loan Financing Account—Continued

Program and Financing—Continued

Identification code 12–4212–0–3–351		2011 actual	2012 est.	2013 est.
1440	Borrowing authority, mandatory (total)	1,652	1,892	1,822
	Spending authority from offsetting collections, mandatory:			
1800	Collected	1,740	1,723	1,550
1801	Change in uncollected payments, Federal sources	2	.....	.....
1825	Spending authority from offsetting collections applied to repay debt	–183	–772	–667
1850	Spending auth from offsetting collections, mand (total)	1,559	951	883
1900	Financing authority(total)	3,211	2,843	2,705
1930	Total budgetary resources available	3,229	2,848	2,715
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	855	790	821
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	408	338	326
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–19	–21	–21
3020	Obligated balance, start of year (net)	389	317	305
3030	Obligations incurred, unexpired accounts	2,374	2,058	1,894
3040	Financing disbursements (gross)	–2,379	–2,070	–1,901
3050	Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–65	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	338	326	319
3091	Uncollected pymts, Fed sources, end of year	–21	–21	–21
3100	Obligated balance, end of year (net)	317	305	298
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	3,211	2,843	2,705
	Financing disbursements:			
4110	Financing disbursements, gross	2,379	2,070	1,901
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal Sources: Reestimate payment from program account	–130	–165	.....
4120	Federal Sources: Subsidy payment from program account	–101	–90	–81
4122	Federal Sources: Interest on uninvested funds	–103	–136	–136
4123	Repayments of principal	–1,183	–1,032	–1,009
4123	Repayments of interest	–219	–300	–324
4123	Non-Federal sources-Other	–4	.....	.....
4130	Offsets against gross financing auth and disbursements (total)	–1,740	–1,723	–1,550
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4160	Financing authority, net (mandatory)	1,469	1,120	1,155
4170	Financing disbursements, net (mandatory)	639	347	351
4180	Financing authority, net (total)	1,469	1,120	1,155
4190	Financing disbursements, net (total)	639	347	351

Status of Direct Loans (in millions of dollars)

Identification code 12–4212–0–3–351		2011 actual	2012 est.	2013 est.
	Position with respect to appropriations act limitation on obligations:			
1111	Limitation on direct loans	1,677	1,637	1,632
1121	Limitation available from carry-forward	67	70	.....
1143	Unobligated limitation carried forward (P.L. 106–113) (-)	–70	.....	.....
1150	Total direct loan obligations	1,674	1,707	1,632
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	6,512	6,984	7,600
1231	Disbursements: Direct loan disbursements	1,686	1,719	1,632
1251	Repayments: Repayments and prepayments	–1,183	–1,032	–1,009
1261	Adjustments: Capitalized interest	6	.....	.....
1263	Write-offs for default: Direct loans	–37	–71	–50
1290	Outstanding, end of year	6,984	7,600	8,173

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including credit sales of acquired property that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

This account finances direct loans for farm ownership, farm operating, emergency disaster, Indian land acquisition, Indian highly fractionated land, boll weevil eradication, conservation, and credit sales of acquired property.

Balance Sheet (in millions of dollars)

Identification code 12–4212–0–3–351		2010 actual	2011 actual
	ASSETS:		
	Federal assets:		
1101	Fund balances with Treasury	3,015	856
	Investments in US securities:		
1106	Receivables, net	131	166
	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	6,512	6,984
1402	Interest receivable	218	223
1403	Accounts receivable from foreclosed property	7	9
1405	Allowance for subsidy cost (-)	–308	–434
1405	Allowance for Interest Receivable (-)	–77	–78
1499	Net present value of assets related to direct loans	6,352	6,704
1999	Total assets	9,498	7,726
	LIABILITIES:		
2104	Federal liabilities: Resources payable to Treasury	9,156	7,635
2207	Non-Federal liabilities: Other	342	91
2999	Total liabilities	9,498	7,726
4999	Total liabilities and net position	9,498	7,726

Agricultural Credit Insurance Fund Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4213–0–3–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0003	Purchase of guaranteed loans	.....	4	4
0004	Interest assistance	13	19	11
0091	Direct program by activities - subtotal (1 level)	13	23	15
	Credit program obligations:			
0711	Default claim payments on principal	53	61	52
0712	Default claim payments on interest	.....	1	1
0713	Payment of interest to Treasury	1	3	2
0740	Negative subsidy obligations	.....	.....	1
0742	Downward reestimate paid to receipt account	83	93	.....
0743	Interest on downward reestimates	33	26	.....
0791	Direct program activities, subtotal	170	184	56
0900	Total new obligations	183	207	71
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	234	198	142
1021	Recoveries of prior year unpaid obligations	26	40	40
1023	Unobligated balances applied to repay debt	–9	–1	–1
1050	Unobligated balance (total)	251	237	181
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	7	1	1
1440	Borrowing authority, mandatory (total)	7	1	1
	Spending authority from offsetting collections, mandatory:			
1800	Collected	123	111	70
1850	Spending auth from offsetting collections, mand (total)	123	111	70
1900	Financing authority(total)	130	112	71
1930	Total budgetary resources available	381	349	252
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	198	142	181
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	133	98	56
3030	Obligations incurred, unexpired accounts	183	207	71
3040	Financing disbursements (gross)	–192	–209	–71

3080	Recoveries of prior year unpaid obligations, unexpired	–26	–40	–40
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	98	56	16
3100	Obligated balance, end of year (net)	98	56	16
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	130	112	71
	Financing disbursements:			
4110	Financing disbursements, gross	192	209	71
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Payments from program account upward reestimate	–42	–33	
4120	Payments from program account subsidy	–43	–26	–18
4122	Interest on uninvested funds	–8	–12	–12
4123	Fees and premiums	–26	–38	–38
4123	Loss recoveries and repayments	–3	–1	–1
4123	Miscellaneous	–1	–1	–1
4130	Offsets against gross financing auth and disbursements (total)	–123	–111	–70
4160	Financing authority, net (mandatory)	7	1	1
4170	Financing disbursements, net (mandatory)	69	98	1
4180	Financing authority, net (total)	7	1	1
4190	Financing disbursements, net (total)	69	98	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4213–0–3–351	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	3,143	3,150	3,150
2150 Total guaranteed loan commitments	3,143	3,150	3,150
2199 Guaranteed amount of guaranteed loan commitments	2,754	2,897	2,897
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	11,771	12,483	13,284
2231 Disbursements of new guaranteed loans	3,060	3,097	3,097
2251 Repayments and prepayments	–2,271	–2,218	–2,218
Adjustments:			
2261 Terminations for default that result in loans receivable	–75	–65	–65
2263 Terminations for default that result in claim payments	–2	–13	–13
2290 Outstanding, end of year	12,483	13,284	14,085
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	11,230	9,925	9,925
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	85	115	128
2331 Disbursements for guaranteed loan claims	44	24	24
2351 Repayments of loans receivable	–1	–1	–1
2361 Write-offs of loans receivable	–13	–10	–10
2390 Outstanding, end of year	115	128	141

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account finances commitments made for farm ownership, operating, and conservation guaranteed loan programs.

Balance Sheet (in millions of dollars)

Identification code 12–4213–0–3–351	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	367	296
1206 Non-Federal assets: Receivables, net	42	36
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	85	115
1505 Allowance for subsidy cost (-)	–83	–113
1599 Net present value of assets related to defaulted guaranteed loans	2	2
1999 Total assets	411	334
LIABILITIES:		
Federal liabilities:		
2104 Resources payable to Treasury	13	11
2105 Other	115	114
2204 Non-Federal liabilities: Liabilities for loan guarantees	283	209
2999 Total liabilities	411	334
4999 Total liabilities and net position	411	334

Agricultural Credit Insurance Fund Liquidating Account

Program and Financing (in millions of dollars)

Identification code 12–4140–0–3–351	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0008 Loan recoverable costs	1	4	4
0108 Admininstrative expenses - Department of Justice fees		1	1
0109 Costs incidental to acquisition of real property	2	2	2
0118 Civil rights settlements	6	10	10
0191 Total operating expenses	8	13	13
0900 Total new obligations (object class 25.2)	9	17	17
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	38	
1022 Capital transfer of unobligated balances to general fund	–23	–38	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	247	180	180
1820 Capital transfer of spending authority from offsetting collections to general fund	–200	–163	–163
1850 Spending auth from offsetting collections, mand (total)	47	17	17
1930 Total budgetary resources available	47	17	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)		2	4
3030 Obligations incurred, unexpired accounts	9	17	17
3040 Outlays (gross)	–7	–15	–17
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	2	4	4
3100 Obligated balance, end of year (net)	2	4	4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	47	17	17
Outlays, gross:			
4100 Outlays from new mandatory authority	7	13	13
4101 Outlays from mandatory balances		2	4
4110 Outlays, gross (total)	7	15	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources Principal Repayments	–181	–125	–125
4123 Non-Federal sources Interest Repayments	–58	–50	–50
4123 Non-Federal sources Miscellaneous	–8	–5	–5
4130 Offsets against gross budget authority and outlays (total)	–247	–180	–180
4160 Budget authority, net (mandatory)	–200	–163	–163
4170 Outlays, net (mandatory)	–240	–165	–163
4180 Budget authority, net (total)	–200	–163	–163
4190 Outlays, net (total)	–240	–165	–163

Status of Direct Loans (in millions of dollars)

Identification code 12–4140–0–3–351	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,040	855	727
1251 Repayments: Repayments and prepayments	–183	–125	–125
1261 Adjustments: Capitalized interest	3	3	3
1263 Write-offs for default: Direct loans	–5	–6	–6
1290 Outstanding, end of year	855	727	599

AGRICULTURAL CREDIT INSURANCE FUND LIQUIDATING ACCOUNT—Continued

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4140–0–3–351	2011 actual	2012 est.	2013 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	23	17	11
2251 Repayments and prepayments	–6	–6	–6
2290 Outstanding, end of year	17	11	5
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	15	10	4

As required by the Federal Credit Reform Act of 1990, this account records for the farm loan programs all cash flows to and from the Government resulting from direct loans obligated, loan guarantees committed, and grants made prior to 1992. New loan activity in 1992 and beyond (including credit sales of acquired property that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts. Payments to settle certain discrimination claims against USDA may also be made from this account.

Balance Sheet (in millions of dollars)

Identification code 12–4140–0–3–351	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	23	40
1601 Loans Receivable	1,040	855
1602 Interest receivable	208	189
1603 Allowance for estimated uncollectible loans and interest (-)	–246	–182
1604 Direct loans and interest receivable, net	1,002	862
1606 Foreclosed property	11	13
1699 Value of assets related to direct loans	1,013	875
1999 Total assets	1,036	915
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	1,036	913
2201 Non-Federal liabilities: Accounts payable		2
2999 Total liabilities	1,036	915
4999 Total liabilities and net position	1,036	915

COMMODITY CREDIT CORPORATION FUND

REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFERS OF FUNDS)

For the current fiscal year, such sums as may be necessary to reimburse the Commodity Credit Corporation for net realized losses sustained, but not previously reimbursed, pursuant to section 2 of the Act of August 17, 1961 (15 U.S.C. 713a-11): *Provided*, That of the funds available to the Commodity Credit Corporation under section 11 of the Commodity Credit Corporation Charter Act (15 U.S.C. 714i) for the conduct of its business with the Foreign Agricultural Service, up to $5,000,000 may be transferred to and used by the Foreign Agricultural Service for information resource management activities of the Foreign Agricultural Service that are not related to Commodity Credit Corporation business.

HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

For the current fiscal year, the Commodity Credit Corporation shall not expend more than $5,000,000 for site investigation and cleanup expenses, and operations and maintenance expenses to comply with the requirement of section 107(g) of the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9607(g)), and section 6001 of the Resource Conservation and Recovery Act (42 U.S.C. 6961). *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–4336–0–3–999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Commodity purchases and related inventory transactions	985	950	889
0002 Storage, transportation and other obligations	38	36	29
0003 Dairy export incentive program			3
0004 Market access program	200	200	200
0005 Technical Assistance for speciality crops	9	9	
0006 Emerging markets program	10	10	
0007 Foreign market development cooperative	35	35	
0008 Quality samples program	2	2	2
0009 Pilot program for regional food aid	25	5	
0010 Feed grains	2,440	1,787	2,249
0011 Wheat	1,357	879	1,073
0012 Rice	417	331	417
0013 Cotton	716	545	646
0014 Dairy program	1	180	10
0015 Tobacco program	953	960	960
0016 Peanut program	106	66	68
0017 Wool and Mohair program	3	2	5
0018 Other Payment Activity	839		
0023 Non-Insured assistance program	71	109	115
0024 Oilseeds payment program	557	450	566
0025 Marketing loan writeoffs	1		
0027 Tehnical Assistance for Brazilian Cotton Industry	147	147	
0028 Biomass Crop Assistance Program	77	17	
0036 Conservation reserve program (CRP)	1,795	1,942	2,079
0037 Emergency Forestry Conservation Reserve Program	6	7	6
0038 Voluntary Public Access & Habitat Incentives	18		
0047 Reimbursable agreement/transfers to State and Federal Agencies	53	45	45
0048 Treasury	6	9	43
0049 Other Interest	1	2	2
0052 Conservation Reserve Program Technical assistance	144	127	123
0055 Asparagus assistance	15		
0056 Pigford Claims	3	20	77
0057 BEHT Non-Commodity Costs		140	140
0058 Section 416b/FFP/ocean transportation	51	59	55
0192 Total support and related programs	11,081	9,071	9,802
0799 Total direct obligations	11,081	9,071	9,802
0801 Commodity loans	7,103	7,332	7,873
0802 Commodities procured - PL480 Titles II / III Commodity costs	965	874	750
0804 P. L. 480 ocean transportation	1,081	877	750
0809 Reimbursable program activities, subtotal	9,149	9,083	9,373
0899 Total reimbursable obligations	9,149	9,083	9,373
0900 Total new obligations	20,230	18,154	19,175
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,625	1,600	1,600
1021 Recoveries of prior year unpaid obligations	586		
1023 Unobligated balances applied to repay debt	–27		
1050 Unobligated balance (total)	2,184	1,600	1,600
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5
1160 Appropriation, discretionary (total)			5
Appropriations, mandatory:			
1200 Appropriation	15,089	9,527	11,019
1220 Transferred to other accounts [12–2500]	–10	–10	
1220 Transferred to other accounts [12–1003]	–30	–40	
1220 Transferred to other accounts [12–3507]	–21	–21	–21
1220 Transferred to other accounts [12–1004]	–3,127	–3,463	–3,549
1220 Transferred to other accounts [12–0123]	–1	–1	
1220 Transferred to other accounts [12–8015]	–2	–2	–2
1220 Transferred to other accounts [12–1502]	–70	–70	
1220 Transferred to other accounts [12–2501]	–55	–55	
1220 Transferred to other accounts [12–4085]	–6	–6	–4
1220 Transferred to other accounts [12–2073]	–85	–105	
1220 Transferred to other accounts [12–1908]	–70	–70	
1220 Transferred to other accounts [12–1955]	–4	–3	
1220 Transferred to other accounts [12–1600]	–65	–55	–50
1220 Transferred to other accounts [12–9915]	–22	–22	
1220 Transferred to other accounts [12–0502]	–19	–19	
1220 Appropriations transferred to other accts [12–1002]			–165
1236 Appropriations applied to repay debt	–11,502	–5,585	–7,228
Borrowing authority, mandatory:			
1400 Borrowing authority	22,206	7,768	8,159
1421 Borrowing authority applied to repay debt	–11,027		
1440 Borrowing authority, mandatory (total)	11,179	7,768	8,159

	Spending authority from offsetting collections, mandatory:			
1800	Collected	11,716	10,375	11,009
1800	MARAD Cargo Preference Reimbursements	5	11	7
1801	Change in uncollected payments, Federal sources	–139	.....	.....
1825	Spending authority from offsetting collections applied to repay debt	–3,115	.....	.....
1850	Spending auth from offsetting collections, mand (total)	8,467	10,386	11,016
1900	Budget authority (total)	19,646	18,154	19,180
1930	Total budgetary resources available	21,830	19,754	20,780
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,600	1,600	1,605
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	8,290	8,370	8,491
3001	Adjustments to unpaid obligations, brought forward, Oct 1	14	.....	.....
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–172	–33	–33
3020	Obligated balance, start of year (net)	8,132	8,337	8,458
3030	Obligations incurred, unexpired accounts	20,230	18,154	19,175
3040	Outlays (gross)	–19,578	–18,033	–19,234
3050	Change in uncollected pymts, Fed sources, unexpired	139	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–586	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	8,370	8,491	8,432
3091	Uncollected pymts, Fed sources, end of year	–33	–33	–33
3100	Obligated balance, end of year (net)	8,337	8,458	8,399
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	.....	5
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	.....	5
4011	Outlays from discretionary balances	17	.....	.....
4020	Outlays, gross (total)	17	.....	5
	Mandatory:			
4090	Budget authority, gross	19,646	18,154	19,175
	Outlays, gross:			
4100	Outlays from new mandatory authority	11,053	12,378	14,143
4101	Outlays from mandatory balances	8,508	5,655	5,086
4110	Outlays, gross (total)	19,561	18,033	19,229
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–3,345	–3,332	–3,117
4123	Non-Federal sources	–8,376	–7,054	–7,899
4130	Offsets against gross budget authority and outlays (total)	–11,721	–10,386	–11,016
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	139	.....	.....
4160	Budget authority, net (mandatory)	8,064	7,768	8,159
4170	Outlays, net (mandatory)	7,840	7,647	8,213
4180	Budget authority, net (total)	8,064	7,768	8,164
4190	Outlays, net (total)	7,857	7,647	8,218

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	8,064	7,768	8,164
Outlays	7,857	7,647	8,218
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	505
Outlays	.....	.....	505
Total:			
Budget Authority	8,064	7,768	8,669
Outlays	7,857	7,647	8,723

Status of Direct Loans (in millions of dollars)

Identification code 12–4336–0–3–999	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on obligations:			
1131 Direct loan obligations exempt from limitation	7,103	7,332	7,873
1150 Total direct loan obligations	7,103	7,332	7,873
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	671	335	650
1231 Disbursements: Direct loan disbursements	7,103	7,332	7,873
1251 Repayments: Repayments and prepayments	–7,439	–7,017	–7,845
1264 Write-offs for default: Other adjustments, net (+ or -)	.....	.....	–1
1290 Outstanding, end of year	335	650	677

The Commodity Credit Corporation (CCC) was created to: stabilize, support, and protect farm income and prices; help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers; and help in their orderly distribution.

The Corporation's capital stock of $100 million is held by the U.S. Treasury. Under present law, up to $30 billion may be borrowed from the U.S. Treasury to finance operations.

Current, indefinite appropriation authority is requested to cover all net realized losses. Appropriations to the Corporation for net realized losses have no effect on budget authority, as they are used to repay debt directly with the Treasury.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 2012 and 2013 budget estimates: (a) national income will rise both in 2012 and 2013 from the present level; (b) 2012 crop production will increase from 2011 crop levels for some commodities; (c) generally, exports of agricultural commodities in 2013 are expected to be higher than 2012 levels; and (d) yields for the 2012 crops are based on recent averages adjusted for trends.

It is difficult to accurately forecast requirements for the year ending September 30, 2013, since the projections are subject to complex and unpredictable factors such as weather, other factors which affect the volume of production of crops not yet planted, feed, food, and energy needs here and overseas, and available dollar exchange.

Appropriations are made to reimburse the Corporation for net realized losses sustained in carrying out its operations.

USDA has incorporated stochastic price and production variability into its 10-year budget baseline process starting with the 2007 President's Budget. For the 2011–2022 crops, Commodity Credit Corporation outlay projections for counter-cyclical payments, Average Crop Revenue Election (ACRE) payments, marketing loan benefits, and Milk Income Loss Contract payments are based on price probability distributions and flexibilities generated by the Economic Research Service's Food and Agricultural Policy Simulation model. This approach was used for feed grains (corn, barley, sorghum, oats), wheat, rice, upland cotton, soybeans, sugar, and dairy.

2013 ESTIMATE

[In millions of dollars]

Program	Gross obligations	Net outlays	Net realized loss for year
Farm income, marketing assistance loans, and price support:			
Commodity loans (non-ACRE)	7,568	26	0
ACRE loans	305	2	0
Feed grain payments	2,249	2,249	2,249
Wheat payments	1,073	1,073	1,073
Rice payments	417	417	417
Cotton payments	646	646	646
Oilseed payments	566	566	566
Other support and related	4,019	684	694
Other items not distributed by program:			
Interest	43	11	13
All other	81	331	152
Total, farm income, marketing assistance loans, and price-support programs	16,967	6,005	5,810
Conservation programs:			
Conservation reserve program	2,202	2,202	2,202
Emergency forestry conservation reserve program	6	6	6
Voluntary Public Access	0	0	0
Conservation Program Transfers to NRCS	0	0	3,549
Total, conservation programs	2,208	2,208	5,757
Total, Commodity Credit Corporation	19,175	8,213	11,567

COMMODITY CREDIT CORPORATION FUND—Continued

PROGRAMS OF THE CORPORATION

Price support, marketing assistance loans, and related stabilization programs.—The Corporation conducts programs to support farm income and prices and stabilize the market for agricultural commodities. Price support is provided to producers of agricultural commodities through loans, purchases, payments, and other means. This is done mainly under the Commodity Credit Corporation Charter Act, as amended, the Agricultural Act of 1949 (1949 Act), as amended, the Farm Security and Rural Investment Act of 2002 (2002 Farm Bill), and the Food, Conservation and Energy Act of 2008 (2008 Farm Bill).

Price support is mandatory for sugar and dairy products. Marketing assistance loans are mandatory for wheat, feed grains, oilseeds, upland cotton, peanuts, rice, and pulse crops. Loans are also required to be made for sugar, honey, wool, mohair, and extra long staple cotton.

One method of providing support is loans to and purchases from producers. With limited exceptions, loans made on commodities are nonrecourse. The commodities serve as collateral for the loan and on maturity the producer may deliver or forfeit such collateral to satisfy the loan obligation without further payment.

Direct purchases may be made from processors as well as producers, depending on the commodity involved. Also, special purchases are made under various laws for the removal of surpluses; for example, the Act of August 19, 1958, as amended, and section 416 of the Agricultural Act of 1949, as amended.

Direct Payments and Counter-Cyclical Payments.—The 2002 Farm Bill established direct payments and counter-cyclical payments for May 2002 through 2007. The payments were extended through the 2012 crop year by the 2008 Farm Bill. The eligible commodities for both direct payments and counter-cyclical payments are wheat, corn, grain sorghum, barley, oats, upland cotton, rice, soybeans, other oilseeds, and peanuts. The 2008 Farm Bill adds the following as eligible commodities: long grain and medium grain rice and pulse crops, expanded to include large chickpeas.

Direct Payments are payments to producers for which payment yields and base acres are established. The commodity payment amount is calculated as follows: Payment Amount = specified rate x payment acres x payment yield. At the option of the producer, the producer can choose to receive advance payments (up to 22 percent) during the producer's selected month. The month selected may be any month during the period beginning on December 1 of the calendar year before the calendar year in which the crop of the covered commodity is harvested through the month within which the direct payment would otherwise be made. The direct payment rates established in the 2008 Farm Bill are the same as those in the 2002 Farm Bill; however, payment acres decrease from 85 percent to 83.3 percent of base acres for 2009–2011 crops, and no advance payments are available for the 2012 and subsequent crops.

Counter-Cyclical Payments are payments to producers for which payment yields and base acres are established for eligible commodities if it is determined that the effective commodity price is less than the target commodity price. Counter-cyclical payments will be made for the crop as soon as practicable after the end of the 12-month marketing year for the eligible commodity.

Average Crop Revenue Election (ACRE) Payments.—The 2008 Farm Bill adds the ACRE program for the 2009–2012 crop years. Producers who elect to enroll a farm in ACRE are eligible for ACRE payments in lieu of counter-cyclical payments on the farm and in exchange for a 20 percent reduction in direct payments on the farm and a 30 percent reduction in the marketing assistance loan rates for all commodities produced on the farm except that the loan rate for seed cotton loans will not be so reduced. The election to enroll a farm in ACRE may be made for any of the crop years 2009–2012, but once the election is made, it is irrevocable through the 2012 crop.

Marketing assistance loans.—The 2002 Farm Bill authorized producers of eligible crops to receive non-recourse marketing assistance loans from the government for any quantity of a loan commodity produced on the farm by pledging their production as loan collateral. This loan shall have a term of 9 months beginning on the first day of the first month after the month in which the loan is made. The loan cannot be extended. As a condition of the receipt of a marketing assistance loan, the producer shall comply with applicable conservation requirements under subtitle B of title XII of the Food Security Act of 1985 and applicable wetland protection requirements under subtitle C of title XII of the Act during the term of the loan. Producers of eligible commodities can repay a marketing assistance loan at a rate that is the lesser of (1) the loan rate established for the commodity plus interest; or (2) a rate that the Secretary determines. Special rules apply to upland cotton, rice, and extra long staple cotton. Crops eligible for marketing assistance loans include wheat, corn, barley, oats, grain sorghum, rice, upland cotton, soybeans, extra long staple cotton, other oilseeds, dry peas, lentils, small chickpeas, honey, wool, and mohair. The 2008 Farm Bill establishes specific loan rates for long grain and medium grain rice and restricts loan rate adjustments to grade and quality factors. Also, large chickpeas are added as a new marketing assistance loan commodity with a higher loan rate than small chickpeas.

Marketing loss assistance for asparagus producers.—The 2008 Farm Bill authorizes the use of $15 million to make payments to 2007 crop asparagus producers. Of the total, $7.5 million was available to fresh market asparagus producers and $7.5 million was available to frozen market asparagus producers.

Peanut price support program.—Under the 2008 Farm Bill, peanuts qualify for ACRE or direct payments, counter-cyclical payments, marketing assistance loans and loan deficiency payments for the 2009 through 2012 crops.

The 2002 Farm Bill terminated the marketing quota programs and repealed price support programs. The prior quota programs stayed in effect for the 2001 crop only, with quota buyout compensation payments being made during 2002 through 2006. The prior price support programs remained in effect for the 2002 crop only, notwithstanding any other provision of law or crop insurance policy.

The 2002 Farm Bill established marketing assistance loans for the 2002 through 2007 crops, with the loan rate for peanuts of $355 per ton. The 2008 Farm Bill continues this rate. The payment rate shall be the amount by which the established loan rate exceeds the rate at which a loan may be repaid.

Tobacco program.—The American Jobs Creation Act of 2004, P.L. 108–357, eliminated the program effective with the 2005 crop. In return for losing the program, growers and quota holders will receive a buyout. The owners of quota are being paid $7 per pound for the quota they hold. The actual producers are being paid $3 per pound for the quota they produced. The legislation eliminates all geographic and poundage restrictions on tobacco production as well as price support. The buyout is funded by assessments on the tobacco product manufacturers and importers. The program will cost $10.14 billion, and the growers and quota holders will be paid over a 10-year period.

Sugar program.—Sugar qualifies for price support. The 2002 Farm Bill extended the national average sugar loan rates to cover through the 2007 crops at 18 cents per pound for raw cane sugar and 22.9 cents per pound for refined beet sugar. The 2008

Farm Bill provides for escalating rates through crop year 2012. For raw cane sugar, the rate increases to 18.25 cents per pound for 2009, 18.5 cents per pound for 2010 and 18.75 cents per pound for 2011–2012. For refined beet sugar, the rates for crop year 2009–2012 are the raw cane sugar rate times 1.285. Loans are available to processors of domestically grown sugarcane and sugar beets for a term of nine months that does not begin or extend beyond the end/beginning of a fiscal year. The non-recourse loans extend through the 2007 crop for processors of domestically produced sugar beets and sugarcane including for in-process sugar. Loans for in-process sugar have a loan rate of 80 percent of the loan rate for raw cane sugar or refined beet sugar (based on the source material used). If forfeitures occur, the processor shall convert the in-process into final product at no cost to the CCC. Upon transfer, the processor will receive payment based on the loan rate less 80 percent of raw cane or refined beet sugar rate times the quantity of sugar transferred. The loan program will continue through the 2012 crop. The 2002 Farm Bill did not resume the sugar marketing assessment collections but authorized marketing allotments. The 2002 Act provided assistance for sugar donations in the amount of 10,000 tons to compensate sugar producers who suffer losses incurred beyond existing CCC administered programs. This assistance was a one-time occurrence.

The 2008 Farm Bill extends the marketing allotment provisions of the 2002 Act, except they are now permanent and cannot be set at a level less than 85 percent of estimated sugar deliveries for human consumption. The 2008 Farm Bill introduces the Feedstock Flexibility Program, which requires the diversion of sugar from food use to ethanol producers, if needed, to keep sugar prices above levels at which sugar processors might otherwise forfeit sugar under loan to the CCC.

Dairy program.—The 2002 Farm Bill extended the Dairy Price Support Program from June 1, 2002 through December 31, 2007 at a rate of $9.90 per hundredweight for milk containing 3.7 percent butterfat. The support program is carried out through the purchase of butter, nonfat dry milk, and cheese at prices that enable processors to pay dairy farmers, on average, the support price for milk. As under previous law, the Secretary may allocate the rate of price support between the purchase prices for nonfat dry milk and butter in a manner that minimizes CCC expenditures or other objectives, as the Secretary considers appropriate. Cash CCC inventory sales (with some exceptions) shall be at any price that the Secretary determines will maximize CCC returns. The 2002 Farm Bill repealed all legislative authority for the Dairy Recourse Loan Program but established a new Milk Income Loss Contract Program (MILC), under which the Secretary may contract with eligible producers to make monthly payments when milk prices fall below specified levels. The U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007 (P.L. 110–28) extended the MILC program through September 2007.

The 2008 Farm Bill replaces the price support program of the 2002 Farm Bill with the Dairy Product Price Support Program, which is effective for calendar years 2008–2012. It requires the Secretary to support the price of cheddar cheese, butter and nonfat dry milk through purchases of such products at prices not less than $1.13 per pound for cheddar cheese in blocks, not less than $1.10 per pound for cheddar cheese in barrels, not less than $1.05 per pound for butter, and not less than $0.80 per pound for nonfat dry milk. Purchase prices for milk products may be adjusted lower based on preset levels of product net removals. The 2008 Farm Bill extends the MILC program through September 30, 2012. The payment calculation percentage is raised from 34 percent to 45 percent and the payment quantity is raised from 2,400,000 to 2,985,000 million pounds per fiscal year effective October 1, 2008 through August 31, 2012. A feed cost adjuster is added that raises the $16.94 base price when the national average ration cost exceeds $7.35 per hundredweight for a given month.

Section 748(a) of the fiscal year 2010 USDA Appropriations Act, P.L. 111–80, appropriated $60 million for the purchase of cheese and cheese products, which the Commodity Credit Corporation finished procuring in fiscal year 2011.

Payment Limitations.—In general, the 2002 Farm Bill revised the Food Security Act of 1985 (7 U.S.C. 1308) for payment limitations. The total amount of direct payments made to a person during any crop year for one or more covered commodities may not exceed $40,000. The 2008 Farm Bill rescinds the three entity rule for payment limitation purposes for the 2009–2012 crops. Instead, payments are tracked as received directly or indirectly by an individual person or legal entity (otherwise termed direct attribution). Except for participants who elect to receive ACRE payments, the direct payment limitation remains at $40,000 for covered commodities in the 2008 Farm Bill, with a separate $40,000 payment limitation for peanut direct payments. The payment limitation on counter-cyclical payments made to a person during any crop year for one or more covered commodities continues at $65,000 in the 2008 Farm Bill, except for participants who elect to receive ACRE payments. For counter-cyclical payments, there is a separate $65,000 payment limitation for peanut counter-cyclical payments. For producers that receive ACRE payments, the payment limit is $65,000 plus the amount their direct payments are reduced due to their participation in ACRE. The total amount of gains and payments that a person may receive during any crop year under marketing assistance loan and loan deficiency payment provisions may not exceed $75,000 for crop years 2002–2008. The 2008 Farm Bill rescinds the payment limitation for both marketing loan gains and loan deficiency payments beginning with the 2009 crop. Notwithstanding any other provision of law, an individual or entity shall not be eligible to receive any benefit described above if the average adjusted annual gross income of the individual or entity exceeds $2,500,000, unless not less than 75 percent of the average adjusted gross income of the individual or entity is derived from farming, ranching, or forestry operations, as determined by the Secretary. The 2008 Farm Bill extends these provisions through the 2008 crop year, but makes commodity program payments subject to farm and nonfarm adjusted gross income (AGI) limits for 2009–2012 crop years. The AGI attributable to farming activities is adjusted farm gross income (AFGI), and the AGI attributable to other activities is adjusted nonfarm gross income (ANGI). If AFGI exceeds $750,000, the person or entity is ineligible to receive commodity program payments, and if ANGI exceeds $500,000, the person or entity is ineligible to receive payments. Commodity program payments include direct, counter-cyclical, ACRE, loan deficiency, marketing loan gain, NAP, supplemental crop disaster assistance, MILC, and trade adjustment assistance payments. The 2012 Enacted level included a general provision that prohibited direct payments to individuals or entities with an average adjusted gross income in excess of $1 million. The 2013 Budget does not continue this limitation.

Noninsured Assistance Program.—The Agricultural Risk Protection Act of 2000 eliminated the area loss requirement for triggers and made other changes. It also included a provision that all types or varieties of a crop or commodity may be considered to be a single eligible crop for NAP assistance and provided additional funding in 2002 with annual increases

COMMODITY CREDIT CORPORATION FUND—Continued

through 2010. The 2008 Farm Bill amended the payment limitation provisions to conform with direct attribution of payments to a person of legal entity.

Dairy Export Incentive Program (DEIP).—DEIP provides cash bonus payments to exporters to facilitate commercial sales of U.S. dairy products in overseas markets. Estimates of the quantity of dairy products to be exported under DEIP and associated expenditures were formulated within the maximum allowable expenditure and quantity levels specified in conjunction with provisions of the Uruguay Round Agreement. Consequently, current baseline projections assume that DEIP will not exceed $116.6 million annually during 2002–2012. Actual DEIP subsidies are further limited on a product-by-product basis under the Uruguay Round.

Export Enhancement Program (EEP).—The 2008 Farm Bill eliminated authority for the program.

Market Access Program (MAP).—Under the MAP, CCC Funds are used to reimburse participating organizations for a portion of the costs of carrying out overseas marketing and promotional activities. The 2008 Farm Bill continued the authority for the MAP program with funding of $200 million for 2008–2012.

Foreign Market Development Cooperator Program (FMD) and Quality Samples Program.—Under the FMD program, cost-share assistance is provided to nonprofit commodity and agricultural trade associations to support overseas market development activities that are designed to remove long-term impediments to increased U.S. trade. The 2002 Farm Bill increased the available funds for this program to $34.5 million for 2002 through 2007 and the 2008 Farm Bill continues this funding level for 2008–2012. In addition, the budget proposes to increase discretionary funding for the program in fiscal year 2011 by $34.5 million as part of a broader government wide initiative to increase export promotion.

CCC will fund the Quality Samples Program at an authorized annual level of $2.5 million. Under this initiative, samples of U.S. agricultural products will be provided to foreign importers to promote a better understanding and appreciation for the high quality of U.S. products.

Commodity Donations.—The 2008 Farm Bill authorizes the donation of surplus commodity inventory to domestic nutrition programs. The Corporation may also donate commodities under the authority of section 416(b) of the Agricultural Act of 1949 to carry out programs of assistance in developing countries and friendly countries and pay costs associated with making the commodities available. Commodities that are acquired by CCC in the normal course of its domestic support operations will be available for donation. The Corporation may also use its funds to furnish commodities overseas under the authority of the Food for Progress Act of 1985; however, not more than $55 million of the funds of the Corporation (exclusive of the costs of commodities) may be used for each fiscal year.

The Bill Emerson Humanitarian Trust.—The Bill Emerson Humanitarian Trust (BEHT) is a commodity and/or monetary reserve designed to ensure that the United States can meet its international food aid commitments. Assets of the Trust can be released any time the Administrator of the U.S. Agency for International Development determines that Title II of the Food for Peace Act funding for emergency needs is inadequate to meet those needs in any fiscal year. When a release from the Trust is authorized, the Trusts assets cover all commodity costs associated with the release. All non-commodity costs, including ocean freight charges; internal transportation, handling, and storage overseas; and certain administrative costs are paid by CCC. The 2008 Farm Bill extended the authorization to replenish the BEHT through 2012.

Conservation Programs

Conservation Programs.—Conservation programs administered by the Farm Service Agency and the Natural Resources Conservation Service are funded through the Commodity Credit Corporation. These programs help farmers adopt and maintain conservation systems that protect water quality, reduce soil erosion, protect and enhance wildlife habitat and wetlands, conserve water, and sequester carbon.

Conservation Reserve Program (CRP).—Administered by FSA, the purpose of CRP is to cost-effectively assist farm owners and operators in conserving and improving soil, water, air, and wildlife resources by converting highly erodible and other environmentally sensitive acreage normally devoted to the production of agricultural commodities to a long-term resource-conserving cover. CRP participants enroll contracts for periods from 10 to 15 years in exchange for annual rental payments and cost-share and technical assistance for installing approved conservation practices.

The CRP is authorized in all 50 States, Puerto Rico, and the Virgin Islands, on all highly erodible cropland, other environmentally sensitive cropland, and certain marginal pastureland meeting the eligibility criteria. In addition to cropland in areas adjacent to lakes and streams converted to buffers , and cropland that can serve as restored or constructed wetlands, eligible land may include cropland contributing to water quality problems, and other lands posing environmental threats. Also eligible for the CRP are water quality or wildlife habitat impaired areas that do not meet the highly erodible land (HEL) criteria, such as the Chesapeake Bay, Great Lakes, and Long Island Sound watershed regions.

CRP was established by the 1985 Food Security Act and amended and extended under subsequent farm bills. Most recently, the 2008 Farm Bill (P.L. 110–246) re-authorized CRP through September 30, 2012; permits CRP to enroll up to 32 million acres at any one time beginning October 1, 2009; expanded Farmable Wetlands Program (FWP) eligibility; included provisions for funding a tree thinning cost-share program; and included a program transitioning expiring CRP lands from retiring producers to beginning and socially disadvantaged farmers.

In addition to FWP, CRP also enrolls land through general signups, Conservation Reserve Enhancement Program (CREP) signups, and non-CREP continuous signups. FWP operates on a continuous basis. Under general signup provisions, producers compete nationally during specified enrollment periods for acceptance based on an environmental benefits index. Under continuous signup provisions, producers enroll specified high-environmental value lands such as wetlands, riparian buffers, and various types of habitat at any time during the year without competition.

General signups were held in fiscal years 2010 and 2011, in which 4.0 million acres and 2.7 million acres, respectively, were enrolled.

Under continuous signup, including CREP and FWP, a combined total of 5.1 million acres were under contract as of the end of fiscal year 2011. About 67,000 acres are projected to be enrolled under continuous signup in fiscal year 2012.

Fiscal year 2011 ended with 31.1 million acres under contract. With contracts expiring on 4.4 million acres on September 30, 2011 and contracts beginning on 2.7 million acres from FY 2011's general signup and 200,000 acres of continuous signup, 2012 enrollment began with 29.6 million acres under contract. General and continuous signup are assumed to be held annually with enrollment projected to range between 30 and 32 million acres

throughout the baseline period. The budget includes a 5.4 million acre general signup in 2012.

For those conservation programs administered by the Natural Resources Conservation Service (NRCS), funding is transferred from CCC to NRCS's Farm Security and Rural Investment Programs account (see the NRCS section). Specifically, these programs include: the Environmental Quality Incentives Program; the Wetlands Reserve Program; the Wildlife Habitat Incentives program; the Farmland Protection Program; the Conservation Security Program; the Conservation Stewardship Program; the Chesapeake Bay Watershed Program; the Agriculture Water Enhancement Program; the Healthy Forest Reserve Program; and the Grassland Reserve Program. NRCS also receives funding from the CCC to carry out technical assistance for the Conservation Reserve Program and to carry out part of the Agricultural Management Assistance Program (see below).

Voluntary Public Access and Habitat Incentive Program (VPA-HIP).—was established by the Food Security Act of 1985, as amended with the passage of the Food, Conservation, and Energy act of 2008 (2008 Farm Bill). VPA-HIP is a competitive grant program, with up to $50 million available through FY 2012. Funding is limited to State and tribal governments establishing new public access programs, expanding existing public access programs, and/or enhancing wildlife habitat on lands enrolled in public access programs.

The primary objective of the VPA-HIP is to encourage owners and operators of privately-held farm, ranch, and forest land to voluntarily make that land available for access by the public for wildlife-dependent recreation, including hunting or fishing, under programs implemented by State or tribal governments. VPA-HIP will provide environmental, economic and social benefits including, but not limited to, enhanced wildlife habitat, improved wildlife populations, increased revenue for rural communities, and expanded opportunities for re-connecting Americans with the great outdoors. To date, nearly $30 million of VPA-HIP funding has been obligated to 26 state fish and wildlife agencies and one tribal government entity. Pursuant to the Consolidated and Further Continuing Appropriations Act, 2012 (P.L. 112–55), no funding is available for VPA-HIP in 2012. The 2013 Budget proposes funding for a similar program to be administered by the Natural Resources Conservation Service.

Biomass Crop Assistance Program (BCAP).—The 2008 Farm Bill amended the 2002 Farm Bill to authorize this program to support the establishment and production of eligible crops for conversion to bioenergy in selected BCAP project areas; and to assist agricultural and forest land owners and operators with the collection, harvest, storage, and transportation of eligible material for use in a biomass conversion facility.

BCAP is a primary component of the domestic agriculture, energy, and environmental strategy to reduce U.S. reliance on foreign oil, improve domestic energy security, reduce carbon pollution, and spur rural economic development and job creation. BCAP is the only federal program focused on growing the crops needed for bioenergy production (heat, power, liquid fuels). BCAP provides two categories of assistance: (1) establishment costs and annual payments to produce eligible biomass crops; and (2) matching payments for the delivery of eligible material to qualified biomass conversion facilities by eligible material owners.

For matching payments in FY 2011, BCAP made a total investment (obligation) of approximately $2 million supporting the collection, harvest, storage and transportation of nearly 45,000 dry tons of herbaceous crop residue (corn stover) for conversion to bioenergy in fiscal year 2011. For establishment and annual payments in FY 2011, BCAP processed the submission of project proposals seeking more than $1 billion to enroll more than 1.5 million acres. FSA designated nine project areas targeting acreage signup in FY 2011 of 117,184 acres. BCAP project area signups were held from May to September 2011, resulting in the enrollment of over 48,000 acres for four different feedstocks (camelina, native grasses, miscanthus & hybrid poplar) with intended conversion to fuel pellets, biodiesel, bio-ethanol, jet fuel drop-ins (hydro carbons) and biobased products. Total project area investment (obligation) of approximately $54 million: $35 million for five-year contracts on herbaceous crops and approximately $19 million for the support of woody crops (hybrid poplar) over eleven years. The Consolidated and Further Continuing Appropriations Act, 2012 (P.L. 112–55) limits funding for the program to $17 million.

Agricultural Management Assistance Program.—The Agricultural Risk Protection Act of 2000 authorized CCC funding of $10 million for 2001 and subsequent years for the Agricultural Management Assistance Program (AMAP). AMAP provides cost-share assistance to producers in states in which Federal Crop Insurance Program participation is historically low as determined by the Secretary of Agriculture. The Secretary delegated authority to implement this program to the Natural Resources Conservation Service, Risk Management Agency, and the Agricultural Marketing Service. The 2008 Farm Bill increased funding to $15 million for 2008–2012 and increased to 16 the number of States eligible to participate. P.L. 112–55 reduced the total from $15 million to $10 million and the 2013 Budget maintains this level.

Emergency Forestry Conservation Reserve Program (EFCRP).—The Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act of 2006, P.L. 109–148, as amended by P.L. 109–234 and P.L. 110–28, mandates that the Secretary shall carry out an emergency pilot program in States that the Secretary determines have suffered damage to merchantable timber in counties affected by hurricanes during the 2005 calendar year. The Act provided $404.1 million for this program, called the Emergency Forestry Conservation Reserve Program (EFCRP). P.L. 109–234 increased funding for EFCRP by $100 million, to $504.1 million. P.L. 110–28 lifted a restriction limiting the program to calendar year 2006. EFCRP enrollment during calendar year 2006 was 180,175 acres. Signup ended on December 31, 2006 and resumed in August 2007. Since then an additional 114,143 acres have been enrolled. There were 294,318 acceptable acres as of December 2011. These acres do not count against the 32 million acres CRP maximum program authority.

Loan operations.—The following table reflects commodity loan operations of the Corporation:

[In millions of dollars]

Item	2011 actual	2012 est.	2013 est.
Loans outstanding, gross, start of year:			
Commodity Credit Corporation	671	335	650
Additional loans made	7,103	7,332	7,873
Deduct:			
Loans repaid	–7,439	–7,017	–7,845
Acquisition of loan collateral	0	0	–1
Write-offs	0	0	0
Total loans outstanding, gross, end of year	335	650	677

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs:

AGRICULTURAL COMMODITIES

[In millions of dollars]

Item	2011 actual	2012 est.	2013 est.
On hand, start of year, gross	48	53	0
Acquisitions:			

COMMODITY CREDIT CORPORATION FUND—Continued

AGRICULTURAL COMMODITIES —Continued

Item	2011 actual	2012 est.	2013 est.
Forfeiture of loan collateral	0	0	1
Excess of collateral acquired over loans canceled	0	0	0
Purchases	982	954	850
Transfers and exchanges	0	–4	0
Carrying charges:			
Charges to inventory	3	0	0
Storage and handling (non-add)	–3	1	0
Transportation (non-add)	1	0	0
Total acquisitions	985	950	851
Dispositions:			
Domestic donations to:			
Families	29	0	0
Institutions	196	0	0
Total domestic donations	225	0	0
Export donations	269	129	100
Sales and transfers:			
Special programs: Title II, Public Law 480	465	874	750
Other sales	21	0	1
Net loss or gain (-) on sales and transfers	0	0	0
Total sales and transfers	486	874	751
Total dispositions	980	1,003	851
On hand, end of year, gross	53	0	0

Other data.—The following table reflects other data which are applicable to price support and related programs:

DATA ON SUPPORT AND RELATED PROGRAMS

[In millions of dollars]

Item	2011 actual	2012 est.	2013 est.
Loans made	7,103	7,332	7,873
Loans repaid	7,439	7,017	7,845
Loan collateral forfeited	0	0	1
Loans outstanding, end of year	335	650	677
Acquisitions	985	950	851
Cost of commodities sold	486	874	751
Cost of commodities donated	494	129	100
Inventory, end of year	53	0	0
Investment in loans and inventory, end of year	388	650	677
Direct producer payments	7,786	7,199	8,135
Net expenditures	7,857	7,647	8,213
Realized losses	9,527	11,019	11,567

Operating expenses.—The Corporation carries out its functions through utilization of employees and facilities of other Government agencies. Administrative expenses are incurred by: the Farm Service Agency (FSA); the Foreign Agricultural Service; the Natural Resources Conservation Service; the Risk Management Agency; other agencies of the Department engaged in the Corporation's activities; and the Office of the Inspector General for audit functions. Additional expenses are incurred by FSA county offices for work related to programs of the Corporation, other FSA expenses offset by revenue, custodian, and agency expenses of the Federal Reserve banks and lending agencies, and miscellaneous costs.

Expenses are incurred for acquisition, operation, maintenance, improvement, or disposition of existing property that the Corporation owns or in which it has an interest. These expenses are treated as program expenses. Such program expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors; and special services performed by Federal agencies within and outside this Department. Most of these general expenses, including storage and handling, transportation, inspection, classing and grading, and producer storage payments, are included in program costs. They are shown in the program and financing schedule in the entries entitled "Storage, transportation, and other obligations not included above."

Section 161 of the 1996 Act amended Section 11 of the CCC Charter Act to limit the use of CCC funds for the transfer and allotment of funds to State and Federal agencies. The Section 11 cap of $56 million including FSA loan service fees remains at $56 million in 2011 and 2012.

The Corporation receives reimbursement for grain requisitioned pursuant to Public Law 87–152 by the States from Corporation stocks to feed resident wildlife threatened with starvation through the appropriation reimbursement for net realized losses. There have been no requisitions in recent years, however. The Corporation receives reimbursement for the commodity costs and other costs, including administrative costs, for commodities supplied to domestic nutrition programs and international food aid programs.

FINANCING

Borrowing authority.—The Corporation has an authorized capital stock of $100 million held by the U.S. Treasury and, effective in 1988, authority to have outstanding borrowings up to $30 billion at any one time.

Funds are borrowed from the Treasury and may also be borrowed from private lending agencies and others. The Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made to the Corporation by such agencies and others. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the Act of March 8, 1938.

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate of all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on other notes and obligations at a rate prescribed by the Corporation and approved by the Secretary of the Treasury.

The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964 on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after the end of the fiscal year in which such losses are realized.

POSITION WITH RESPECT TO BORROWING AUTHORITY, END OF YEAR

[In millions of dollars]

Item	2011 actual	2012 est.	2013 est.
Statutory borrowing authority	30,000	30,000	30,000
Deduct: Borrowings from Treasury	–1,127	967	1,852
Net statutory borrowing authority available	31,127	29,033	28,148

Note.—Accounts payable, accrued liabilities, and other outstanding obligations not reflected on this table do not become charges against the statutory borrowing authority until they result in borrowings from the Treasury.

Contract authority.—Price support and other programs required by statute may result in the Corporation incurring obligations in excess of available funds and borrowing authority. Such obligations are liquidated from subsequent appropriations and other funds that may become available to the Corporation. Any increase in obligations in excess of available fund resources is reported as contract authority in the year involved; a decrease is reported as the application of appropriations and other funds to liquidate the authority.

Appropriations.—Under section 2 of Public Law 87–155 annual appropriations are authorized for each fiscal year to reimburse the Corporation for net realized losses incurred as of the close of each year.

The special activities are financed as indicated in the program descriptions above. In addition to certain reimbursements from

other agencies, appropriations are made for foreign assistance programs.

Deficit.—The net realized losses of the Corporation have previously been reimbursed as follows:

SUPPORT AND RELATED PROGRAMS

[In millions of dollars]

	2011 actual
Realized losses, 1933 to 2011, inclusive	505,889
Reimbursements by the Treasury:	
Reimbursements of realized losses:	
Appropriations (72 times)	493,204
Note cancellations (6 times)	2,698
Less dividends paid to Treasury (4 times)	–138
Total reimbursements for net realized losses	495,764
Other reimbursements:	
Appropriations (2 times)	542
Note cancellation (1 time)	56
Total other reimbursements	598
Total	496,362
Realized deficit as of September 30, 2011, support and related programs	9,527

Balance Sheet (in millions of dollars)

Identification code 12–4336–0–3–999	2010 actual	2011 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	–1,249	1,876
Investments in US securities:		
1106 Receivables, net	469	360
1107 Advances and prepayments	2	
Non-Federal assets:		
1206 Receivables, net	114	66
1207 Advances and prepayments	42	70
1601 Direct loans, gross	671	335
1602 Interest receivable	2	1
1699 Value of assets related to direct loans	673	336
Other Federal assets:		
1801 Cash and other monetary assets	12	
1802 Inventories and related properties	22	3
1803 Property, plant and equipment, net	57	48
1901 Other assets		31
1999 Total assets	142	2,790
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	1	1
2103 Debt	755	
2105 Other	1,356	1,269
Non-Federal liabilities:		
2201 Accounts payable	41	380
2207 Other	7,017	7,572
2999 Total liabilities	9,170	9,222
NET POSITION:		
3100 Appropriated capital	3,685	2,710
3300 Cumulative results of operations	–12,713	–9,142
3999 Total net position	–9,028	–6,432
4999 Total liabilities and net position	142	2,790

Object Classification (in millions of dollars)

Identification code 12–4336–0–3–999	2011 actual	2012 est.	2013 est.
Direct obligations:			
22.0 Transportation of things	52	199	195
25.2 Other services from non-Federal sources	264	240	197
25.2 Other services: Storage and handling		1	
26.0 Supplies and materials: Costs of commodities sold or donated	985	950	889
41.0 Grants, subsidies, and contributions	9,773	7,670	8,475
43.0 Interest and dividends	7	11	46
99.0 Direct obligations	11,081	9,071	9,802
Reimbursable obligations:			
22.0 Transportation of things: P. L. 480 ocean transportation	1,081	877	750
26.0 Supplies and materials - Cost of Commodities Procured/Donated - PL 480	965	874	750
33.0 Investments and loans	7,103	7,332	7,873
99.0 Reimbursable obligations	9,149	9,083	9,373
99.9 Total new obligations	20,230	18,154	19,175

COMMODITY CREDIT CORPORATION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 12–4336–4–3–999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Mandatory Disaster Assistance			516
0192 Total support and related programs			516
0900 Total new obligations (object class 41.0)			516
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			516
1200 Appropriation			–11
1260 Appropriations, mandatory (total)			505
1930 Total budgetary resources available			505
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			–11
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			516
3040 Outlays (gross)			–505
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			11
3100 Obligated balance, end of year (net)			11
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			505
Outlays, gross:			
4100 Outlays from new mandatory authority			505
4180 Budget authority, net (total)			505
4190 Outlays, net (total)			505

As part of the President's commitment to fiscal responsibility the Budget includes three proposals. The proposals include programmatic changes that:

1. Eliminate direct payments.—The direct payment program provides producers fixed annual income payments for covered commodities based upon historical planted acres and yields. Payments are made regardless of whether the farmer is currently producing those crops—or any crop, for that matter. Direct payments do not vary based upon actual production or prices. As a result, landowners receive direct payments during times of record profitability. In a period of severe fiscal restraint, these payments are no longer defensible. Eliminating direct payments would increase revenue based commodity payments and would save the Government roughly $3 billion per year.

2. Cap the Conservation Reserve Program Acreage. —Private lands conservation efforts play a critical role in conserving the Nations soil, water, and related natural resources. The Administration is very supportive of programs that create incentives for private lands conservation and has made great strides in leveraging these resources with those of other Federal agencies towards greater landscape-scale conservation. However, in light of the current economic realities and to reduce the deficit, the Administration proposes to cap the maximum allowable acreage enrollment in the Conservation Reserve Program at 30 million acres, saving roughly $977 million over 10 years when compared to the 2013 Budget's baseline.

3. Extend disaster assistance using mandatory funding. —The Administration strongly supports disaster assistance programs

COMMODITY CREDIT CORPORATION FUND—Continued

that protect farmers in their time of greatest need. The Food, Conservation, and Energy Act of 2008 provided producers with mandatory disaster assistance programs for the 2008 to 2011 crops. To strengthen the safety net, the Administration proposes to extend these programs, or similar types of disaster assistance that are of a similar cost, for the 2013 to 2017 crops. The programs provide financial assistance to producers when they suffer actual losses in farm revenue, loss of livestock or the ability to graze their livestock, loss of trees in an orchard, and other losses due to diseases or adverse weather.

COMMODITY CREDIT CORPORATION EXPORT (LOANS) CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For administrative expenses to carry out the Commodity Credit Corporation's export guarantee program, GSM 102 and GSM 103, [$6,820,000] *$6,806,000*; to cover common overhead expenses as permitted by section 11 of the Commodity Credit Corporation Charter Act and in conformity with the Federal Credit Reform Act of 1990, of which [$6,465,000] *$6,452,000* shall be [transferred to and merged with] *paid to* the appropriation for "Foreign Agricultural Service, Salaries and Expenses", and of which [$355,000] *$354,000* shall be [transferred to and merged with] *paid to* the appropriation for "Farm Service Agency, Salaries and Expenses". *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1336–0–1–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
	Credit program obligations:			
0707	Reestimates of loan guarantee subsidy	122	49	
0708	Interest on reestimates of loan guarantee subsidy	3	20	
0709	Administrative expenses	7	7	7
0900	Total new obligations	132	76	7
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	332	20	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	7	7	7
1160	Appropriation, discretionary (total)	7	7	7
	Appropriations, mandatory:			
1200	Appropriation - Subsidy	19		
1200	Appropriation - upward reestimate	125	69	
1230	Unobligated balance of appropriations permanently reduced	–331	–20	
1260	Appropriations, mandatory (total)	–187	49	
1900	Budget authority (total)	–180	56	7
1930	Total budgetary resources available	152	76	7
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	20		
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	132	76	7
3040	Outlays (gross)	–132	–76	–7
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7	7	7
	Outlays, gross:			
4010	Outlays from new discretionary authority	7	7	7
	Mandatory:			
4090	Budget authority, gross	–187	49	
	Outlays, gross:			
4100	Outlays from new mandatory authority	125	69	
4180	Budget authority, net (total)	–180	56	7
4190	GSM 103 [12–4337]	132	76	7

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–1336–0–1–351		2011 actual	2012 est.	2013 est.
	Guaranteed loan levels supportable by subsidy budget authority:			
215001	GSM 102	4,767	5,400	5,400
215003	Export guarantee program—Facilities		100	100
215999	Total loan guarantee levels	4,767	5,500	5,500
	Guaranteed loan subsidy (in percent):			
232001	GSM 102	–0.86	–0.69	–0.74
232003	Export guarantee program—Facilities		–4.64	–4.65
232999	Weighted average subsidy rate	–0.86	–0.76	–0.81
	Guaranteed loan subsidy budget authority:			
233001	GSM 102	–41	–37	–40
233003	Export guarantee program—Facilities		–5	–5
233999	Total subsidy budget authority	–41	–42	–45
	Guaranteed loan subsidy outlays:			
234001	GSM 102	–38	–38	–38
234999	Total subsidy outlays	–38	–38	–38
	Guaranteed loan upward reestimates:			
235001	GSM 102	97	65	
235002	Supplier Credit	28	4	
235999	Total upward reestimate budget authority	125	69	
	Guaranteed loan downward reestimates:			
237001	GSM 102	–185	–4	
237002	Supplier Credit	–3	–3	
237999	Total downward reestimate subsidy budget authority	–188	–7	
	Administrative expense data:			
3510	Budget authority	7	7	7
3590	Outlays from new authority	7	7	7

This is the program account for the GSM-102 CCC Export Credit Guarantee Program. The GSM-102 Export Credit Guarantee Program covers credit terms of up to three years. Under this program, CCC does not provide financing, but guarantees payments due from foreign banks and buyers. Because payment is guaranteed, financial institutions in the United States can offer competitive credit terms to foreign banks, usually with interest rates based on the London Inter-Bank Offered Rate (LIBOR). If the foreign bank fails to make any payment as agreed, the exporter or assignee must submit a notice of default to the CCC. A claim for loss must be filed, and the CCC will promptly pay claims found to be in good order. CCC usually guarantees 98 percent of the principal payment due and interest based on a percentage of the one-year Treasury rate.

A portion of the GSM-102 guarantees is also made available as Facilities Guarantees. Under this activity, CCC guarantees export financing for capital goods and services to improve handling, marketing, processing, storage, or distribution of imported agricultural commodities and products.

The subsidy estimates for the GSM-102 program are determined in large part by the obligor's sovereign or non-sovereign country risk grade. These grades are developed annually by the International Credit Risk Assessment System Committee (ICRAS). In unusual circumstances, an ICRAS grade for a country may change during the fiscal year. The default estimates for GSM-102 guarantees still use the ICRAS grades, but are now based on programmatic experience and country-specific assumptions rather than the government-wide risk premia used previously.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the credit guarantees committed in 1992 and beyond (including modifications of credit guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. The 2013 Budget displays the GSM loan guarantee volume, the subsidy level that can be justified by forecast economic condi-

tions, and the expected supply/demand conditions of countries requesting GSM loan guarantees. The 2013 Budget includes $6.8 million for administrative expenses, the same as the 2012 enacted level.

Object Classification (in millions of dollars)

Identification code 12–1336–0–1–351		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.3	Other goods and services from Federal sources	7	7	7
41.0	Grants, subsidies, and contributions	125	69	.....
99.9	Total new obligations	132	76	7

Commodity Credit Corporation Export Guarantee Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4337–0–3–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
	Credit program obligations:			
0711	Default claim payments on principal	178	161	92
0713	Payment of interest to Treasury	32	27	27
0715	Pro Rate Share of Claims paid to banks	.....	3	3
0740	Negative subsidy obligations	41	42	45
0742	Downward reestimate paid to receipt account	144	1	.....
0743	Interest on downward reestimates	44	6	.....
0900	Total new obligations	439	240	167
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	292	275	409
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1023	Unobligated balances applied to repay debt	–171	.....	.....
1050	Unobligated balance (total)	122	275	409
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	371	221	126
1440	Borrowing authority, mandatory (total)	371	221	126
	Spending authority from offsetting collections, mandatory:			
1800	Collected	221	153	93
1850	Spending auth from offsetting collections, mand (total)	221	153	93
1900	Financing authority(total)	592	374	219
1930	Total budgetary resources available	714	649	628
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	275	409	461
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	13	18	18
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–115	–115	–115
3020	Obligated balance, start of year (net)	–102	–97	–97
3030	Obligations incurred, unexpired accounts	439	240	167
3040	Financing disbursements (gross)	–433	–240	–167
3080	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	18	18	18
3091	Uncollected pymts, Fed sources, end of year	–115	–115	–115
3100	Obligated balance, end of year (net)	–97	–97	–97
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	592	374	219
	Financing disbursements:			
4110	Financing disbursements, gross	433	240	167
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Payments from Progrram Account Upward Reestimate	.....	–69	.....
4120	Payments from Progrram Account Upward Reestimate	–125	.....	.....
4122	Interest on uninvested funds	–8	–3	–3
4123	Loan origination fee	–31	–33	–43
4123	Principal collections	–24	–30	–30
4123	Interest collections	–27	–18	–17
4123	Other collections	–6	.....	.....
4130	Offsets against gross financing auth and disbursements (total)	–221	–153	–93
4160	Financing authority, net (mandatory)	371	221	126
4170	Financing disbursements, net (mandatory)	212	87	74
4180	Financing authority, net (total)	371	221	126
4190	Financing disbursements, net (total)	212	87	74

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4337–0–3–351		2011 actual	2012 est.	2013 est.
	Position with respect to appropriations act limitation on commitments:			
2131	Guaranteed loan commitments exempt from limitation	4,767	5,500	5,500
2150	Total guaranteed loan commitments	4,767	5,500	5,500
2199	Guaranteed amount of guaranteed loan commitments	4,672	5,387	5,387
	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	7,045	6,115	6,665
2231	Disbursements of new guaranteed loans	4,767	5,500	5,500
2251	Repayments and prepayments	–5,518	–4,789	–5,198
2263	Adjustments: Terminations for default that result in claim payments	–179	–161	–92
2290	Outstanding, end of year	6,115	6,665	6,875
	Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	5,992	6,531	6,738
	Addendum:			
	Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	731	870	1,001
2331	Disbursements for guaranteed loan claims	179	161	92
2351	Repayments of loans receivable	–40	–30	–30
2390	Outstanding, end of year	870	1,001	1,063

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 12–4337–0–3–351		2010 actual	2011 actual
	ASSETS:		
	Federal assets:		
1101	Fund balances with Treasury	190	178
1101	Accounts Receivable, net	127	78
	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	731	870
1502	Interest receivable	10	11
1505	Allowance for subsidy cost (-)	–226	–286
1599	Net present value of assets related to defaulted guaranteed loans	515	595
1999	Total assets	832	851
	LIABILITIES:		
	Federal liabilities:		
2101	Accounts payable	1	1
2104	Resources payable to Treasury	831	705
	Non-Federal liabilities:		
2204	Liabilities for loan guarantees	.....	115
2207	Other	.....	30
2999	Total liabilities	832	851
4999	Total liabilities and net position	832	851

Commodity Credit Corporation Guaranteed Loans Liquidating Account

Program and Financing (in millions of dollars)

Identification code 12–4338–0–3–351	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operating Expenses	1	1	1
0100 Direct program activities, subtotal	1	1	1
0900 Total new obligations (object class 41.0)	1	1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		4	
1022 Capital transfer of unobligated balances to general fund		–4	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	16	4	8
1820 Capital transfer of spending authority from offsetting collections to general fund	–11	–3	–7
1850 Spending auth from offsetting collections, mand (total)	5	1	1
1930 Total budgetary resources available	5	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	5	6	4
3030 Obligations incurred, unexpired accounts	1	1	1
3040 Outlays (gross)		–3	–3
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	6	4	2
3100 Obligated balance, end of year (net)	6	4	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances		2	2
4110 Outlays, gross (total)		3	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–16	–4	–8
4180 Budget authority, net (total)	–11	–3	–7
4190 Outlays, net (total)	–16	–1	–5

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4338–0–3–351	2011 actual	2012 est.	2013 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	134	124	116
2351 Repayments of loans receivable	–10	–8	–8
2390 Outstanding, end of year	124	116	108

This account includes amounts for activities previously funded in the Commodity Credit Corporation Fund.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 12–4338–0–3–351	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	5	11
1701 Defaulted guaranteed loans, gross	134	124
1702 Interest receivable	1	1
1703 Allowance for estimated uncollectible loans and interest (-)	–70	–75
1799 Value of assets related to loan guarantees	65	50
1999 Total assets	70	61
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	5	6
2104 Resources payable to Treasury	65	40
2999 Total liabilities	70	46
NET POSITION:		
3300 Cumulative results of operations		15
4999 Total liabilities and net position	70	61

Farm Storage Facility Loans Program Account

Program and Financing (in millions of dollars)

Identification code 12–3301–0–1–351	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	4	4	
0706 Interest on reestimates of direct loan subsidy	3	3	
0900 Total new obligations (object class 41.0)	7	7	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1022 Capital transfer of unobligated balances to general fund	–1		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	7	7	
1260 Appropriations, mandatory (total)	7	7	
1930 Total budgetary resources available	7	7	
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	7	7	
3040 Outlays (gross)	–7	–7	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7	7	
Outlays, gross:			
4100 Outlays from new mandatory authority	7	7	
4180 Budget authority, net (total)	7	7	
4190 Outlays, net (total)	7	7	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–3301–0–1–351	2011 actual	2012 est.	2013 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Farm Storage Facility Loans	250	300	300
115002 Sugar Storage Facility Loans		3	3
115999 Total direct loan levels	250	303	303
Direct loan subsidy (in percent):			
132001 Farm Storage Facility Loans	–2.01	–2.30	–2.46
132002 Sugar Storage Facility Loans		–0.34	–3.30
132999 Weighted average subsidy rate	–2.01	–2.28	–2.47
Direct loan subsidy budget authority:			
133001 Farm Storage Facility Loans	–5	–7	–7
133999 Total subsidy budget authority	–5	–7	–7
Direct loan subsidy outlays:			
134001 Farm Storage Facility Loans	–3	–7	–7
134999 Total subsidy outlays	–3	–7	–7
Direct loan upward reestimates:			
135001 Farm Storage Facility Loans	7	8	
135999 Total upward reestimate budget authority	7	8	
Direct loan downward reestimates:			
137001 Farm Storage Facility Loans	–27	–14	
137999 Total downward reestimate budget authority	–27	–14	

Farm Storage Facility Loan (FSFL) Program.—The FSFL program was established by the Commodity Credit Corporation (CCC) in 1949 to offer low-cost financing to producers for the construction or upgrade of on-farm storage facilities—the program

was discontinued in the early 1980's when studies showed sufficient storage space was available. The FSFL was re-established in 2000 due to a severe shortage of available storage. The program was implemented in 2000 by CCC under Section 504(c) of the Federal Credit Reform Act of 1990. The Food, Conservation and Energy Act of 2008 expanded the loan limits, term limits, and eligible commodities for which facilities can be financed by the program. The program now provides producers financing with seven, ten, or twelve-year repayment terms and low interest rates. The program gives producers greater marketing flexibility when farm storage is limited and/or transportation difficulties cause storage problems, allows farmers to benefit from new marketing and technological advances, and maximizes their returns through identity-preserved marketing.

Sugar Storage Facility Loans.—The 2002 Farm Bill, as amended by the 2008 Farm Bill, directs that the CCC establish a sugar storage facility loan program to provide financing for processors of domestically produced sugarcane and sugar beets to construct or upgrade storage and handling facilities for raw sugars and refined sugars. The loan term is a minimum of seven years with the amount and terms being determined as any other commercial loan.

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis, and the administrative expenses are estimated on a cash basis.

Farm Storage Facility Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4158–0–3–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
	Credit program obligations:			
0710	Direct loan obligations	250	303	303
0713	Payment of interest to Treasury	30	40	40
0740	Negative subsidy obligations	5	7	7
0742	Downward reestimate paid to receipt account	23	10	.....
0743	Interest on downward reestimates	4	4	.....
0900	Total new obligations	312	364	350
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	86	123	230
1021	Recoveries of prior year unpaid obligations	38	.....	.....
1023	Unobligated balances applied to repay debt	–46	–50	.....
1050	Unobligated balance (total)	78	73	230
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	314	350	350
1440	Borrowing authority, mandatory (total)	314	350	350
	Spending authority from offsetting collections, mandatory:			
1800	Payments from program account	7	7	.....
1800	Principal repayments	125	166	166
1800	Interest repayments	18	30	30
1800	Interest on Uninvested Funds	14	17	17
1800	Fees and Other Collections	4	1	1
1825	Spending authority from offsetting collections applied to repay debt	–125	–50	–50
1850	Spending auth from offsetting collections, mand (total)	43	171	164
1900	Financing authority(total)	357	521	514
1930	Total budgetary resources available	435	594	744
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	123	230	394
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	225	192	192
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3020	Obligated balance, start of year (net)	224	191	191
3030	Obligations incurred, unexpired accounts	312	364	350
3040	Financing disbursements (gross)	–307	–364	–350
3080	Recoveries of prior year unpaid obligations, unexpired	–38	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	192	192	192
3091	Uncollected pymts, Fed sources, end of year	–1	–1	–1
3100	Obligated balance, end of year (net)	191	191	191
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	357	521	514
	Financing disbursements:			
4110	Financing disbursements, gross	307	364	350
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Payment from program account Upward Reestimate	–7	–7	.....
4122	Interest on uninvested funds	–14	–17	–17
4123	Principal collections	–125	–166	–166
4123	Interest collections	–18	–30	–30
4123	Fees and Other Collections	–4	–1	–1
4130	Offsets against gross financing auth and disbursements (total)	–168	–221	–214
4160	Financing authority, net (mandatory)	189	300	300
4170	Financing disbursements, net (mandatory)	139	143	136
4180	Financing authority, net (total)	189	300	300
4190	Financing disbursements, net (total)	139	143	136

Status of Direct Loans (in millions of dollars)

Identification code 12–4158–0–3–351		2011 actual	2012 est.	2013 est.
	Position with respect to appropriations act limitation on obligations:			
1131	Direct loan obligations exempt from limitation	250	303	303
1150	Total direct loan obligations	250	303	303
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	548	671	834
1231	Disbursements: Direct loan disbursements	248	304	304
1251	Repayments: Repayments and prepayments	–125	–141	–141
1290	Outstanding, end of year	671	834	997

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 12–4158–0–3–351		2010 actual	2011 actual
	ASSETS:		
	Federal assets:		
1101	Fund balances with Treasury	311	314
	Investments in US securities:		
1106	Receivables, net	7	8
	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	548	671
1402	Interest receivable	40	49
1405	Allowance for subsidy cost (-)	–25	–30
1499	Net present value of assets related to direct loans	563	690
1999	Total assets	881	1,012
	LIABILITIES:		
	Federal liabilities:		
2103	Debt payable to Treasury	854	997
2105	Other Federal Liabilities	27	15
2999	Total liabilities	881	1,012
4999	Total liabilities and net position	881	1,012

Emergency Boll Weevil Loan Program Account

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–3303–0–1–351	2011 actual	2012 est.	2013 est.
Direct loan downward reestimates:			
137001 Emergency Boll Weevil and Apple Loans		–4	
137999 Total downward reestimate budget authority		–4	

Apple Loans Program Account

The Agricultural Risk Protection Act of 2000 authorized up to $5 million for the cost to provide loans to producers of apples for economic losses as the result of low prices. Although the program is funded through the Commodity Credit Corporation, program management is performed through farm loan programs. No further funding is requested for this program.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis.

Emergency Boll Weevil Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4221–0–3–351	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimate paid to receipt account		2	
0743 Interest on downward reestimates		2	
0900 Total new obligations		4	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority		4	
1440 Borrowing authority, mandatory (total)		4	
Spending authority from offsetting collections, mandatory:			
1800 Principal repayments	1		1
1850 Spending auth from offsetting collections, mand (total)	1		1
1900 Financing authority(total)	1	4	1
1930 Total budgetary resources available	1	5	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	2
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			4
3030 Obligations incurred, unexpired accounts		4	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		4	4
3100 Obligated balance, end of year (net)		4	4
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	1	4	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Principal repayments	–1		–1
4180 Financing authority, net (total)		4	
4190 Financing disbursements, net (total)	–1		–1

Status of Direct Loans (in millions of dollars)

Identification code 12–4221–0–3–351	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	10	9	9
1251 Repayments: Repayments and prepayments	–1		–1
1290 Outstanding, end of year	9	9	8

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 12–4221–0–3–351	2010 actual	2011 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	10	9
1405 Allowance for subsidy cost (-)	–10	–5
1499 Net present value of assets related to direct loans		4
1999 Total assets		4
LIABILITIES:		
2101 Federal liabilities: Accounts payable		4
4999 Total liabilities and net position		4

Agricultural Disaster Relief Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–5531–0–2–351	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0200 3.08 Percent of Customs Duties, Agricultural Disaster Relief Fund	905		
0400 Total: Balances and collections	905		
Appropriations:			
0500 Agricultural Disaster Relief Fund	–905		
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 12–5531–0–2–351	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Disaster payments	1,018	1,264	1,372
0900 Total new obligations (object class 41.0)	1,018	1,264	1,372
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	165	485	
1012 Unobligated balance transfers between expired and unexpired accounts	33		
1050 Unobligated balance (total)	198	485	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	905		
1260 Appropriations, mandatory (total)	905		
Borrowing authority, mandatory:			
1400 Borrowing authority	400	779	1,372
1440 Borrowing authority, mandatory (total)	400	779	1,372
1900 Budget authority (total)	1,305	779	1,372
1930 Total budgetary resources available	1,503	1,264	1,372
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	485		
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	176	2	2

1953	Expired unobligated balance, end of year	2	2	2
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	328	30	23
3030	Obligations incurred, unexpired accounts	1,018	1,264	1,372
3031	Obligations incurred, expired accounts	150		
3040	Outlays (gross)	–1,466	–1,271	–1,395
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	30	23	
3100	Obligated balance, end of year (net)	30	23	
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	1,305	779	1,372
	Outlays, gross:			
4100	Outlays from new mandatory authority	931	756	1,372
4101	Outlays from mandatory balances	535	515	23
4110	Outlays, gross (total)	1,466	1,271	1,395
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–9		
	Additional offsets against gross budget authority only:			
4142	Offsetting collections credited to expired accounts	9		
4160	Budget authority, net (mandatory)	1,305	779	1,372
4170	Outlays, net (mandatory)	1,457	1,271	1,395
4180	Budget authority, net (total)	1,305	779	1,372
4190	Outlays, net (total)	1,457	1,271	1,395

The Food, Conservation, and Energy Act of 2008 (2008 Farm Bill), P.L. 110–246, provides for Supplemental Agricultural Disaster Assistance under Sec.12033 and 15101. This includes the Agricultural Disaster Relief Trust Fund, which is composed of amounts equivalent to 3.1 percent of the amounts received in the general fund of the U.S. Treasury during 2008–2011 attributable to the duties collected on articles entered, or withdrawn from warehouse, for consumption under the Harmonized Tariff Schedule of the United States. The fund has authority to borrow and make repayable advances that are such sums as may be necessary to make up the fund's budget authority. Advances to the fund must be repaid with interest to the general fund of the U.S. Treasury when the Secretary of the Treasury determines that funds are available in the trust fund.

Obligations of $1,018,002,352 were incurred and total outlays were $1,220,780,832 in 2011, as shown in the table below. Unobligated balances carried over to 2011 of $165,134,338 and obligated repayable advances of $400,000,000 provided the funding for 2011 obligations. In 2011, the amount of customs receipts credited to the Agricultural Disaster Relief Trust Fund receipt account totaled $904,708,177. Available budget authority totaling $485,094,851 was carried forward into 2012 as an unobligated balance.

Fiscal Year 2011 Agricultural Disaster Relief Trust Fund Obligations and Outlays

[In millions of dollars]

PROGRAMS	OBLIGATIONS	OUTLAYS
Emergency Assistance for Livestock, Honey Bees, and Farm-Raised Fish Program (ELAP)	8	8
Livestock Forage Disaster Program (LFP)	212	207
Livestock Indemnity Program (LIP)	24	23
Supplemental Revenue Assistance Payments (SURE) Program	761	975
Tree Assistance Program (TAP)	13	9
Subtotal	1,018	1,222
Unallocated	0	–1
Total	1,018	1,221

Funds from the trust fund may be used to make payments to farmers and ranchers under the following five disaster assistance programs: Supplemental Revenue Assistance Payments (SURE) Program; Livestock Forage Disaster Program (LFP); Livestock Indemnity Program (LIP); Tree Assistance Program (TAP); and Emergency Assistance for Livestock, Honey Bees, and Farm-Raised Fish Program (ELAP). P.L. 110–246 provides that participants in these disaster assistance programs (excluding LIP) are required to have crop insurance or non-insured crop disaster assistance, or to pay a fee if they are otherwise ineligible. Supplemental Agricultural Disaster Assistance is only effective for losses incurred as the result of a disaster, adverse weather, or other environmental conditions that occurred on or before September 30, 2011.

Fiscal Year 2011 - Fiscal Year 2013 Agricultural Disaster Relief Trust Fund Outlays

PROGRAMS	2011 actual	2012 est.	2013 est.
Emergency Assistance for Livestock, Honey Bees, and Farm-Raised Fish Program (ELAP)	8	20	0
Livestock Forage Disaster Program (LFP)	207	198	0
Livestock Indemnity Program (LIP)	23	56	0
Supplemental Revenue Assistance Payments (SURE) Program	975	985	1,393
Tree Assistance Program (TAP)	9	5	2
SUBTOTAL	1,222	1,264	1,395
Unallocated	–1	0	0
TOTAL	1,221	1,264	1,395

The American Recovery and Reinvestment Act of 2009 (ARRA) amended the 2008 Farm Bill and the SURE Program to modify the payment formulas for 2008 crops. The ARRA also provided an additional 90 day window for 2008 crops for those producers who did not obtain a policy or plan of insurance or NAP coverage or elect to buy in by September 16, 2008 as authorized under the 2008 Farm Bill. Total ARRA SURE payment outlays made in 2010 were $578,170,337. An additional $236,392,421 in ARRA SURE payments were outlayed in fiscal year 2011. There were also $156,736 of ARRA TAP payments made in 2010.

Trust Funds

TOBACCO TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–8161–0–7–351	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	1	1	1
Receipts:			
0200 Excise Taxes for Tobacco Assessments, Tobacco Trust Fund	932	981	960
0400 Total: Balances and collections	933	982	961
Appropriations:			
0500 Tobacco Trust Fund	–932	–981	–960
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 12–8161–0–7–351	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Tobacco Buyout Cost Reimbursement to CCC	932	981	960
0900 Total new obligations (object class 41.0)	932	981	960
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	932	981	960
1260 Appropriations, mandatory (total)	932	981	960
1930 Total budgetary resources available	932	981	960
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	932	981	960
3040 Outlays (gross)	–932	–981	–960
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	932	981	960

TOBACCO TRUST FUND—Continued

Program and Financing—Continued

Identification code 12–8161–0–7–351	2011 actual	2012 est.	2013 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	932	981	960
4180 Budget authority, net (total)	932	981	960
4190 Outlays, net (total)	932	981	960

NATURAL RESOURCES CONSERVATION SERVICE

Federal Funds

CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures for soil and water management as may be necessary to prevent floods and the siltation of reservoirs and to control agricultural related pollutants); operation of conservation plant materials centers; classification and mapping of soil; dissemination of information; acquisition of lands, water, and interests therein for use in the plant materials program by donation, exchange, or purchase at a nominal cost not to exceed $100 pursuant to the Act of August 3, 1956 (7 U.S.C. 428a); purchase and erection or alteration or improvement of permanent and temporary buildings; and operation and maintenance of aircraft, [$828,159,000] *$827,500,000*, to remain available until September 30, [2013, of which $12,500,000 shall be for the Common Computing Environment] *2014*: *Provided*, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250 for construction and improvement of buildings and public improvements at plant materials centers, except that the cost of alterations and improvements to other buildings and other public improvements shall not exceed $250,000: *Provided further*, That when buildings or other structures are erected on non-Federal land, that the right to use such land is obtained as provided in 7 U.S.C. 2250a. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–1000–0–1–302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 NRCS Fees for Conservation Planning			22
0400 Total: Balances and collections			22
0799 Balance, end of year			22

Program and Financing (in millions of dollars)

Identification code 12–1000–0–1–302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Technical assistance	797	737	729
0002 Soil surveys	94	84	80
0003 Snow survey and water forecasting	11	10	9
0004 Plant materials centers	11	10	10
0799 Total direct obligations	913	841	828
0801 EPA Great Lakes - Reimbursable	9	6	6
0802 Reimbursable program activity	35	34	34
0899 Total reimbursable obligations	44	40	40
0900 Total new obligations	957	881	868
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	70	33	20
1021 Recoveries of prior year unpaid obligations	12		
1050 Unobligated balance (total)	82	33	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	872	828	827
1130 Appropriations permanently reduced	–2		
1160 Appropriation, discretionary (total)	870	828	827
Spending authority from offsetting collections, discretionary:			
1700 Collected	36	40	40
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	39	40	40
1900 Budget authority (total)	909	868	867
1930 Total budgetary resources available	991	901	887
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	33	20	19
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	261	289	203
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–36	–35	–35
3020 Obligated balance, start of year (net)	225	254	168
3030 Obligations incurred, unexpired accounts	957	881	868
3031 Obligations incurred, expired accounts	7		
3040 Outlays (gross)	–912	–967	–856
3050 Change in uncollected pymts, Fed sources, unexpired	–3		
3051 Change in uncollected pymts, Fed sources, expired	4		
3080 Recoveries of prior year unpaid obligations, unexpired	–12		
3081 Recoveries of prior year unpaid obligations, expired	–12		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	289	203	215
3091 Uncollected pymts, Fed sources, end of year	–35	–35	–35
3100 Obligated balance, end of year (net)	254	168	180
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	909	868	867
Outlays, gross:			
4010 Outlays from new discretionary authority	708	741	740
4011 Outlays from discretionary balances	204	226	116
4020 Outlays, gross (total)	912	967	856
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–34	–31	–31
4033 Non-Federal sources	–3	–9	–9
4040 Offsets against gross budget authority and outlays (total)	–37	–40	–40
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	–2		
4070 Budget authority, net (discretionary)	870	828	827
4080 Outlays, net (discretionary)	875	927	816
4180 Budget authority, net (total)	870	828	827
4190 Outlays, net (total)	875	927	816

Technical assistance.—Through the Conservation Technical Assistance (CTA) Program, NRCS provides agricultural producers, private landowners, conservation districts, Tribes, and other organizations with the knowledge and conservation tools they need to conserve, maintain, and improve our natural resources. This assistance comes in the form of both individual and landscape-scale conservation plans which contain optimal strategies tailored to protect the resources on the land they manage. Actions described in the plans help land managers reduce erosion; protect water quality and quantity; address air quality; enhance the quality of fish and wildlife habitat; improve long-term sustainability of all lands; and facilitate land use changes while protecting and sustaining our natural resources. In addition, legislation will be submitted for a user fee that helps cover the costs of conservation planning services. The 2013 Budget requests $728.8 million, a decrease of $0.6 million from the 2012 enacted level.

MAIN WORKLOAD FACTORS

	2011 actual	2012 est.	2013 est.
Customers receiving technical assistance for planning & application, number	81,470	78,000	78,000
Conservation systems planned, million acres	28.9	27.9	27.9
Cropland with conservation applied to improve soil quality, million acres	8.2	7.3	7.3

Grazing land with conservation applied to protect the resource base, million acres	16.4	14.5	14.5

In addition to technical assistance for conservation planning provided through CTA, NRCS also offers technical assistance for the design, implementation, and management of cost-shared conservation practices through mandatory farm bill conservation programs under the Farm Security and Rural Investment Program. This combined technical assistance funding provides for the salaries and expenses of conservation professionals, including NRCS's extensive field staff and a growing number of technical service providers and other cooperatorswho work with land managers in assessing and applying conservation strategies. The following table is intended to provide a more complete summary of total Federal support for private lands conservation efforts as well as the Federal and non-Federal staff capacity supported by these technical assistance investments.

Conservation Operations and Farm Bill Combined Object Classification (in millions of dollars)

Identification code 12–1000–0–1–302/12–1004–0–1–302	2011 Actual	2012 CY	2013 BY
Direct obligations:			
Personnel compensation:			
11.10 Full-time permanent	664	649	646
11.30 Other than full-time permanent	12	11	11
11.50 Other personnel compensation	17	17	17
11.90 Total personnel compensation	693	677	674
12.10 Civilian personnel benefits	226	222	221
13.00 Benefits for former personnel	3	3	3
21.00 Travel and transportation of persons	24	24	24
22.00 Transportation of things	5	5	5
23.20 Rental payments to others	39	39	39
23.30 Communications, utilities, and miscellaneous charges	31	30	30
24.00 Printing and reproduction	1	1	1
25.20 Other services from non-federal sources	361	354	349
26.00 Supplies and materials	27	32	32
31.00 Equipment	44	54	55
32.00 Land and structures	604	701	239
41.00 Grants, subsidies, and contributions	1,933	2,167	2,328
Subtotal, obligations, direct obligations	3,991	4,309	4,000
Reimbursable obligations:			
Direct obligations:			
21.10 Full-time permanent	69	49	62
21.30 Other than full-time permanent	1	1	1
21.50 Other Personnel compensation	2	2	2
21.90 Total personnel compensation	72	52	65
22.10 Civilian personnel benefits	24	17	21
21.00 Travel and transportation of persons	2	1	1
23.20 Rental payments to others	4	3	4
23.30 communications, utilities, and miscellaneous charges	14	11	12
25.20 Other services from non-federal sources	45	32	40
26.00 Supplies and materials	2	1	2
31.00 Equipment	6	5	5
41.00 Grants, subsidies and contributions	15	17	17
Subtotal, obligations, reimbursable obligations	184	139	167
Total new obligations	4,175	4,448	4,167

Object class 41.00 includes grants to partner organizations in support of landscape-scale conservation initiatives.

Employment Summary

Identification code 12–1000–0–1–302/12–1004–0–1–302	2011 Actual	2012 CY	2013 BY
1001.00 Direct Civilian full-time equivalent employment	10,074	9,903	9,679
2001.00 Reimbursable civilian full-time equivalent employment	1,142	781	968

Soil surveys.—The primary focus of the Soil Survey Program is to provide current and consistent map interpretations and data sets of the soil resources of the United States. Managing soil as a strategic natural resource is a key component to the vitality of the Nation's rural economies. Scientists and policy makers use soil survey information in studying climate change and evaluating the sustainability and environmental impacts of land use and management practices. Soil surveys are used by planners, engineers, farmers, ranchers, developers, and home owners to evaluate soil suitability and make management decisions for farms, home sites, subdivisions, commercial and industrial sites, and wildlife and recreational areas. NRCS is the lead Federal agency for the National Cooperative Soil Survey (NCSS), a partnership of Federal land management agencies, State agricultural experiment stations, private consultants, and State and local governments. NRCS provides the scientific expertise to enable the NCSS to develop and maintain a uniform system for mapping and assessing soil resources. The 2013 Budget maintains the 2012 enacted level of $80 million.

MAIN WORKLOAD FACTORS

	2011 actual	2012 est.	2013 est.
Acres mapped annually (millions)	34.8	36	35

Snow survey and water supply forecasting.—The water supply forecasts are used by individuals, Tribes, organizations, and government for decisions relating to agricultural production, hydroelectric power generation, fish and wildlife management, municipal and industrial water supply, reservoir managements, urban development, flood control, recreation, and water quality management. The 2013 Budget maintains the 2012 enacted level of $9.3 million.

Operation of plant materials centers.—The identification, testing, evaluation, and demonstration of plants and plant technologies to solve natural resource problems and improve the utilization of natural resources are made at 27 plant materials centers (25 NRCS-managed and 2 with partial NRCS-funding) to determine suitability for erosion control, cropland soil health and productivity, restoring wetland, improving water quality, improving wildlife habitat (including pollinators), protecting streambank and riparian areas, stabilizing coastal dunes, producing biomass, improving air quality, and addressing other conservation treatment needs. Plant materials centers document and transfer plant science technology in fact sheets, technical notes, the Field Office Technical Guide, and transferred to the public on the Web. Work at plant materials centers is the foundation of vegetative recommendations for NRCS and many other Federal and State agencies. The 2013 Budget maintains the 2012 enacted level of $9.4 million.

Object Classification (in millions of dollars)

Identification code 12–1000–0–1–302		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	412	370	361
11.3	Other than full-time permanent	8	7	7
11.5	Other personnel compensation	11	10	10
11.9	Total personnel compensation	431	387	378
12.1	Civilian personnel benefits	140	126	123
13.0	Benefits for former personnel	3	3	3
21.0	Travel and transportation of persons	19	19	19
22.0	Transportation of things	4	4	4
23.2	Rental payments to others	23	21	21
23.3	Communications, utilities, and miscellaneous charges	22	20	20
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	226	203	203
26.0	Supplies and materials	18	22	21
31.0	Equipment	25	35	35
32.0	Land and structures	1	.....	.....
99.0	Direct obligations	913	841	828
99.0	Reimbursable obligations	44	40	40
99.9	Total new obligations	957	881	868

Employment Summary

Identification code 12–1000–0–1–302		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	6,201	5,656	5,495

CONSERVATION OPERATIONS—Continued

Employment Summary—Continued

Identification code 12–1000–0–1–302	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	189	158	158

FARM SECURITY AND RURAL INVESTMENT PROGRAMS

Program and Financing (in millions of dollars)

Identification code 12–1004–0–1–302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Wetlands Reserve program	569	707	224
0002 Environmental Quality Incentives program	1,231	1,400	1,403
0004 Agricultural Water Enhancement Program	73	60	60
0005 Wildlife Habitat Incentives program	83	50	73
0006 Farm and Ranch Lands Protection program	169	150	200
0007 Conservation Security program	199	197	182
0008 Grassland Reserve program	78	67	5
0009 Conservation Stewardship Program	579	769	972
0010 Agricultural Management Assistance program	7	3	3
0011 Chesapeake Bay Watershed Initiative	73	52	50
0012 Healthy Forests Reserve Program	17	13	.....
0799 Total direct obligations	3,078	3,468	3,172
0801 Reimbursable Conservation Reserve Program	123	80	108
0802 Reimbursable EPA Great Lakes Environmental Quality Incentives Program	1	19	19
0803 Reimbursable EPA Great Lakes Farm and Ranchlands Protection Program	2	.....	.....
0804 Reimbursable Other	14	.....	.....
0899 Total reimbursable obligations	140	99	127
0900 Total new obligations	3,218	3,567	3,299
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	5	.....
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	14	5	.....
Budget authority:			
Appropriations, discretionary:			
1130 Appropriations permanently reduced	.....	.....	–377
1160 Appropriation, discretionary (total)	.....	.....	–377
Appropriations, mandatory:			
1221 Transferred from other accounts [12–4336]	3,127	3,463	3,549
1260 Appropriations, mandatory (total)	3,127	3,463	3,549
Spending authority from offsetting collections, mandatory:			
1800 Offsetting Collections Conservation Reserve Program	75	80	108
1800 Offsetting collections EPA Great Lakes, Other	3	19	19
1801 Change in uncollected payments, Federal sources	62	.....	.....
1850 Spending auth from offsetting collections, mand (total)	140	99	127
1900 Budget authority (total)	3,267	3,562	3,299
1930 Total budgetary resources available	3,281	3,567	3,299
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–58	.....	.....
1941 Unexpired unobligated balance, end of year	5	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	3,421	3,665	4,057
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–29	–76	–76
3020 Obligated balance, start of year (net)	3,392	3,589	3,981
3030 Obligations incurred, unexpired accounts	3,218	3,567	3,299
3031 Obligations incurred, expired accounts	59	.....	.....
3040 Outlays (gross)	–2,714	–3,175	–3,343
3050 Change in uncollected pymts, Fed sources, unexpired	–62	.....	.....
3051 Change in uncollected pymts, Fed sources, expired	15	.....	.....
3080 Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	–315	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	3,665	4,057	4,013
3091 Uncollected pymts, Fed sources, end of year	–76	–76	–76
3100 Obligated balance, end of year (net)	3,589	3,981	3,937
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–377
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–128
Mandatory:			
4090 Budget authority, gross	3,267	3,562	3,676
Outlays, gross:			
4100 Outlays from new mandatory authority	921	1,018	1,089
4101 Outlays from mandatory balances	1,793	2,157	2,382
4110 Outlays, gross (total)	2,714	3,175	3,471
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–86	–80	–108
4120 Federal sources	.....	–19	–19
4130 Offsets against gross budget authority and outlays (total)	–86	–99	–127
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–62	.....	.....
4142 Offsetting collections credited to expired accounts	8	.....	.....
4150 Additional offsets against budget authority only (total)	–54	.....	.....
4160 Budget authority, net (mandatory)	3,127	3,463	3,549
4170 Outlays, net (mandatory)	2,628	3,076	3,344
4180 Budget authority, net (total)	3,127	3,463	3,172
4190 Outlays, net (total)	2,628	3,076	3,216

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	3,127	3,463	3,172
Outlays	2,628	3,076	3,216
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	–100
Outlays	.....	.....	–35
Total:			
Budget Authority	3,127	3,463	3,072
Outlays	2,628	3,076	3,181

The Food, Conservation, and Energy Act of 2008 (P.L.110–246), amended Title XII of the Food Security Act of 1985 and reauthorized a number of USDA's conservation programs. As noted below, a number of conservation programs were extended in the 2013 Budget's baseline based upon scorekeeping conventions and/or language included in the Consolidated and Further Continuing Appropriations Act of 2012 (P.L. 112–55). For conservation programs where NRCS is the lead implementation agency, funds are transferred from the Commodity Credit Corporation (CCC) to the Farm Security and Rural Investment Programs account. This account funds the cost-share, monitoring, easement, financial assistance, and technical assistance costs necessary for delivering the following programs:

Wetlands Reserve Program (WRP).—This program is authorized under Section 1237 of the Food Security Act of 1985, as amended. The authority provides for up to 3,041,200 acres to be enrolled in the program. The purpose of the WRP is to preserve, protect, and restore valuable wetlands. The program's authority to enroll new easements expires at the end of 2012 and is not assumed to extend in the 2013 Budget's baseline. Therefore, the 2013 Budget includes funding to support monitoring, restoration and maintenance of easements enrolled before September 30, 2012.

Environmental Quality Incentives Program (EQIP).—This program is authorized under section 1240 of the Food Security Act of 1985, as amended. Section 716 of the Consolidated and Further Continuing Appropriations Act of 2012 (P.L. 112–55) reauthorized the program through 2014, and the 2013 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. The purpose of the program is to promote agricultural production and environmental quality as compatible national goals. The 2013 Budget proposes $1.403

billion for this program and proposes to permanently cancel funds exceeding this amount for the program in 2013.

Agricultural Water Enhancement Program (AWEP).—This program is authorized by Section 1240I of the Food Security Act of 1985, as amended. Under AWEP, NRCS enters into partnership agreements with eligible entities to promote ground and surface water conservation or improve water quality on agricultural lands. The program's authority to use CCC funds expires at the end of 2012; however, the 2013 Budget's baseline assumes extension of this program for scorekeeping purposes.

Conservation Stewardship Program (CSP).—This program is authorized by Section 1238D of the Food Security Act of 1985, as amended. Section 716 of the Consolidated and Further Continuing Appropriations Act of 2012 (P.L. 112–55) reauthorized the program through 2014 and the 2013 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. The program encourages producers to address resource concerns in a comprehensive manner by undertaking additional conservation activities and improving, maintaining and managing existing conservation activities. The 2013 Budget proposes $972 million for this program to enroll 12,009,368 acres and proposes to permanently reduce the program by 759,632 acres. This program is the successor to the Conservation Security Program, which was not continued in the Food, Conservation and Energy Act of 2008 except as necessary to support contracts entered into before September 30, 2008. The 2013 Budget proposes $182 million for the Conservation Security Program.

Farmland Protection Program (FRPP).—This program is authorized under Section 1238I of the Food Security Act of 1985, as amended. Section 716 of the Consolidated and Further Continuing Appropriations Act of 2012 (P.L. 112–55) reauthorized the program through 2014 and the 2013 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. This program protects soil by limiting nonagricultural use of prime and unique farm and ranch land.

Wildlife Habitat Incentives Program (WHIP).—This program is authorized by Section 1240N of the Food Security Act of 1985, as amended. Section 716 of the Consolidated and Further Continuing Appropriations Act of 2012 (P.L. 112–55) reauthorized the program through 2014 and the 2013 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. The program develops habitat for upland wildlife, wetland wildlife, threatened and endangered species, fish, and other wildlife. The 2013 Budget's baseline assumes extension of WHIP and proposes a level of $73 million, while proposing to permanently cancel funds exceeding this amount in 2013.

Grassland Reserve Program (GRP).—This program is authorized by Section 1238N of the Food Security Act of 1985, as amended. The purpose of the program is to assist landowners in restoring and protecting grassland. The program's authority to use CCC funds to enroll new easements expires at the end of 2012. As a result, the 2013 Budget only includes funding to support easements enrolled before September 30, 2012.

Chesapeake Bay Watershed Program (CBWP).—This program is authorized by Section 1240Q of the Food Security Act of 1985, as amended. It helps agricultural producers improve water quality and quantity and restore, enhance and preserve soil, air and related resources in the Chesapeake Bay Watershed through the implementation of conservation practices. The program's authority to use CCC funds expires at the end of 2012; however, the 2013 Budget's baseline assumes extension of this program for scorekeeping purposes.

Conservation Reserve Program (CRP) Technical Assistance.—The CRP is authorized by Sections 1231–1235A of the Food Security Act of 1985, as amended. Although CRP is administered by the Farm Service Agency, NRCS provides technical assistance to producers to implement conservation practices on CRP land. FSA provides funds to NRCS as offsetting collections for this purpose in this account. The 2013 Budget assumes $108 million in technical assistance for NRCS support of CRP.

In addition to the programs authorized under the Food Security Act of 1985, NRCS implements the following conservation programs:

Agricultural Management Assistance Program (AMA).—This program is authorized by Section 524(b) of the Federal Crop Insurance Act (7 U.S.C. 1524(b)), as amended. It authorizes $15 million annually for fiscal years 2008 through 2012. Section 716 of the Consolidated and Further Continuing Appropriations Act of 2012 (P.L. 112–55) reauthorized the program through 2014 and it is extended beyond that date in the baseline based upon permanent authority. This program is implemented by NRCS, the Agricultural Marketing Service, and the Risk Management Agency. The NRCS AMA activities are carried out in 16 states, as determined by the Secretary, in which participation in the Federal Crop Insurance Program is historically low. The program provides assistance to producers to mitigate financial risk by using conservation to reduce soil erosion and improve water quality. The Budget proposes limiting the overall AMA program to $10 million in 2013, of which NRCS is limited to $2.5 million, and proposes to permanently cancel funds exceeding this amount for the program in 2013.

Healthy Forests Reserve Program (HFRP).—This program is authorized by Section 502 of the Healthy Forests Restoration Act of 2003, as amended. The program assists landowners in restoring, enhancing and protecting forest ecosystems on private lands to promote the recovery of threatened and endangered species, improve biodiversity, and enhance carbon sequestration. Authorization for mandatory funding for this program expires at the end of 2012.

NRCS works to deliver conservation programs using its technical field staff and by partnering with public and private entities through the Technical Service Provider (TSP) system. NRCS can contract with TSPs to help deliver the Farm Bill programs, or agricultural producers may select TSPs to help plan and implement conservation practices on their operations.

The U.S. has made great strides in improving water quality; however, nonpoint source pollution remains a significant challenge that requires policy attention and thoughtful new approaches. In 2013, the Budget suports an effort to better coordinate conservation efforts among key Federal partners, along with agricultural producer organizations, conservation districts, States, Tribes, NGOs and other local leaders to identify areas where a focused and coordinated approach can achieve substantial improvements in water quality. The Presidents Budget builds upon the collaborative process already underway among Federal partners to demonstrate substantial improvements in water quality from conservation programs by ensuring that USDAs key investments through Farm Bill conservation programs and related efforts are appropriately leveraged by other federal programs.

Finally, as part of the President's commitment to fiscal responsibility the Budget reflects a proposal to reduce the Environmental Quality Incentives Program by -$100 million annually to generate outlay savings of over $800 million over 10 years.

FARM SECURITY AND RURAL INVESTMENT PROGRAMS—Continued

Object Classification (in millions of dollars)

Identification code 12–1004–0–1–302	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	252	279	277
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	6	7	7
11.9 Total personnel compensation	262	290	288
12.1 Civilian personnel benefits	86	96	95
21.0 Travel and transportation of persons	5	5	5
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	16	18	18
23.3 Communications, utilities, and miscellaneous charges	9	10	10
25.2 Other services from non-Federal sources	135	151	157
26.0 Supplies and materials	9	10	11
31.0 Equipment	19	19	20
32.0 Land and structures	603	701	239
41.0 Grants, subsidies, and contributions	1,933	2,167	2,328
99.0 Direct obligations	3,078	3,468	3,172
99.0 Reimbursable obligations	140	99	127
99.9 Total new obligations	3,218	3,567	3,299

Employment Summary

Identification code 12–1004–0–1–302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	3,873	4,247	4,184
2001 Reimbursable civilian full-time equivalent employment	953	623	810

FARM SECURITY AND RURAL INVESTMENT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 12–1004–4–1–302	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			–100
1260 Appropriations, mandatory (total)			–100
1930 Total budgetary resources available			–100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			–100
Change in obligated balance:			
3040 Outlays (gross)			35
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			35
3100 Obligated balance, end of year (net)			35
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			–100
Outlays, gross:			
4100 Outlays from new mandatory authority			–35
4180 Budget authority, net (total)			–100
4190 Outlays, net (total)			–35

WATERSHED AND FLOOD PREVENTION OPERATIONS

Program and Financing (in millions of dollars)

Identification code 12–1072–0–1–301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Watershed Operations		12	
0003 Emergency watershed protection operations	73	273	31
0004 Small watershed operations (P.L. 566)	10	20	
0799 Total direct obligations	83	305	31
0801 EPA Reimbursable program activity	3	1	1
0802 Reimbursable program activity	15		
0899 Total reimbursable obligations	18	1	1
0900 Total new obligations	101	306	32
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	215	152	62
1021 Recoveries of prior year unpaid obligations	32		
1050 Unobligated balance (total)	247	152	62
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		216	
1160 Appropriation, discretionary (total)		216	
Spending authority from offsetting collections, discretionary:			
1700 Collected	37		
1701 Change in uncollected payments, Federal sources	–31		
1750 Spending auth from offsetting collections, disc (total)	6		
1900 Budget authority (total)	6	216	
1930 Total budgetary resources available	253	368	62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	152	62	30
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	448	216	304
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–79	–48	–48
3020 Obligated balance, start of year (net)	369	168	256
3030 Obligations incurred, unexpired accounts	101	306	32
3031 Obligations incurred, expired accounts	2		
3040 Outlays (gross)	–298	–218	–166
3050 Change in uncollected pymts, Fed sources, unexpired	31		
3080 Recoveries of prior year unpaid obligations, unexpired	–32		
3081 Recoveries of prior year unpaid obligations, expired	–5		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	216	304	170
3091 Uncollected pymts, Fed sources, end of year	–48	–48	–48
3100 Obligated balance, end of year (net)	168	256	122
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	216	
Outlays, gross:			
4010 Outlays from new discretionary authority		86	
4011 Outlays from discretionary balances	298	132	166
4020 Outlays, gross (total)	298	218	166
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–37		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	31		
4070 Budget authority, net (discretionary)		216	
4080 Outlays, net (discretionary)	261	218	166
4180 Budget authority, net (total)		216	
4190 Outlays, net (total)	261	218	166

NRCS watershed programs provide for cooperative actions between the Federal Government and States and their political subdivisions to reduce damage from floodwater, sediment, and erosion; for the conservation, development, utilization, and disposal of water; and for the conservation and proper utilization of land. Funds in Watershed and Flood Prevention Operations can be used for either flood prevention projects or flood damage rehabilitation efforts, depending upon the needs and opportunities.

Emergency watershed protection program.—NRCS undertakes such emergency measures for runoff retardation and soil erosion prevention as may be needed to safeguard life and property from floods and the products of erosion on any watershed whenever natural elements or forces cause a sudden impairment of that watershed. An emergency is considered to exist when a watershed is suddenly impaired by flood, fire, wind, earthquake, drought or other natural causes and consequently life and property are endangered by floodwater, erosion, or sediment discharge. Subject to the terms and conditions of funding, NRCS may provide Emergency Watershed Protection assistance to address small

scale, localized disasters. In 2012, the Emergency Watershed Protection Program was funded at $215.9 million for expenses resulting from major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq). State agencies including environmental, natural resource, and fish and game agencies participate in planning and coordinating emergency work. Funding for the emergency watershed protection program is typically provided through emergency supplemental appropriations. The 2013 Budget does not request funding for this program.

Watershed operations authorized by Public Law 78–534.—NRCS cooperates with soil conservation districts and other local organizations in planning and installing flood prevention improvements in 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares the cost of improvements for flood prevention, agricultural water management, recreation, and fish and wildlife development. This program did not receive an appropriation in 2011 and 2012, and the 2013 budget does not request funding for this program. NRCS is closing out watershed operations projects started prior to 2011 with unoligated balances from prior years.

Small watershed operations authorized by Public Law 83–566.—NRCS provides technical and financial assistance to local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife enhancement. At least 70 percent of the funding provided is used for financial assistance. This program did not receive an appropriation in 2011 and 2012, and the 2013 budget does not request funding for this program. NRCS is closing out small watershed operations projects started prior to 2011 with unobligated balances from prior years.

Loans through the Agricultural Credit Insurance Fund have been made in previous years to the local sponsors in order to fund the local cost of Public Law 83–566 or 78–534 projects. No funding for these loans is assumed in 2013.

MAIN WORKLOAD FACTORS

	2011 actual	2012 est.
Status of operational P.L. 534 and P.L. 566 projects:		
Projects receiving land treatment	103	101
Structural projects	153	147
Land treatment and structural projects	63	58
Subtotal active projects	319	306
Projects continuing post-installation assistance	1074	1064
Inactive projects	197	195
Project life completed	42	45
Deauthorized projects	158	158
Total operational projects	1790	1768
New projects approved during year	1	0

Object Classification (in millions of dollars)

Identification code 12–1072–0–1–301	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	26	3
11.5 Other personnel compensation	1	3	1
11.9 Total personnel compensation	13	29	4
12.1 Civilian personnel benefits	4	9	1
21.0 Travel and transportation of persons	1	2	
25.2 Other services from non-Federal sources	25	20	
25.2 Other services from non-Federal sources	8	129	14
32.0 Land and structures	3		
41.0 Grants, subsidies, and contributions	29	116	12
99.0 Direct obligations	83	305	31
99.0 Reimbursable obligations	18	1	1
99.9 Total new obligations	101	306	32

Employment Summary

Identification code 12–1072–0–1–301	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	178	400	51
2001 Reimbursable civilian full-time equivalent employment	40		

WATERSHED REHABILITATION PROGRAM

[Under the authorities of section 14 of the Watershed Protection and Flood Prevention Act, $15,000,000 is provided.] *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1002–0–1–301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Watershed rehabilitation program	25	27	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	12	
1021 Recoveries of prior year unpaid obligations	8		
1050 Unobligated balance (total)	18	12	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	15	
1130 Appropriations permanently reduced			–165
1160 Appropriation, discretionary (total)	18	15	–165
Appropriations, mandatory:			
1221 Transferred from other accounts [12–4336]			165
1260 Appropriations, mandatory (total)			165
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	19	15	
1930 Total budgetary resources available	37	27	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	104	82	68
3010 Uncollected pymts, Fed sources, brought forward, Oct 1		–1	–1
3020 Obligated balance, start of year (net)	104	81	67
3030 Obligations incurred, unexpired accounts	25	27	
3040 Outlays (gross)	–38	–41	–23
3050 Change in uncollected pymts, Fed sources, unexpired	–1		
3080 Recoveries of prior year unpaid obligations, unexpired	–8		
3081 Recoveries of prior year unpaid obligations, expired	–1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	82	68	45
3091 Uncollected pymts, Fed sources, end of year	–1	–1	–1
3100 Obligated balance, end of year (net)	81	67	44
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	19	15	–165
Outlays, gross:			
4010 Outlays from new discretionary authority	10	3	–53
4011 Outlays from discretionary balances	28	38	23
4020 Outlays, gross (total)	38	41	–30
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
Mandatory:			
4090 Budget authority, gross			165
Outlays, gross:			
4100 Outlays from new mandatory authority			53
4180 Budget authority, net (total)	18	15	
4190 Outlays, net (total)	38	41	23

WATERSHED REHABILITATION PROGRAM—Continued

Under the authorities of Section 14 of the Watershed Protection and Flood Prevention Act, assistance is provided to communities to address the rehabilitation of aging local dams. The 2012 enacted level included $15 million for the Watershed Rehabilitation Program. No funding is requested in the 2013 Budget, reflecting the Administration's position that the maintenance, repair, and operation of these dams are the responsibility of local project sponsors. The 2013 Budget also proposes no mandatory funding for this program in 2013; $165 million currently available are proposed to be permanently cancelled (see General Provisions for the Department of Agriculture).

Object Classification (in millions of dollars)

Identification code 12–1002–0–1–301		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	7	3	
12.1	Civilian personnel benefits	2	1	
25.2	Other services from non-Federal sources	11	16	
41.0	Grants, subsidies, and contributions	4	7	
99.0	Direct obligations	24	27	
99.0	Reimbursable obligations	1		
99.9	Total new obligations	25	27	

Employment Summary

Identification code 12–1002–0–1–301		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	88	43	

RESOURCE CONSERVATION AND DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 12–1010–0–1–302		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0002	Technical assistance	23	1	
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	1	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	24		
1160	Appropriation, discretionary (total)	24		
1930	Total budgetary resources available	27	1	
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–3		
1941	Unexpired unobligated balance, end of year	1		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	7	2	
3030	Obligations incurred, unexpired accounts	23	1	
3040	Outlays (gross)	–27	–3	
3081	Recoveries of prior year unpaid obligations, expired	–1		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2		
3100	Obligated balance, end of year (net)	2		
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	24		
	Outlays, gross:			
4010	Outlays from new discretionary authority	22		
4011	Outlays from discretionary balances	5	3	
4020	Outlays, gross (total)	27	3	
4180	Budget authority, net (total)	24		
4190	Outlays, net (total)	27	3	

The Resource Conservation and Development (RC&D) Program was developed under the Soil Conservation and Domestic Allotment Act (16 U.S.C 590a-590f); the Bankhead-Jones Farm Tenant Act (16 U.S.C. 1010 and 1011); and the Food and Agricultural Act of 1962 (P.L. 87–703). It is authorized under subtitle H, title XV of the Agricultural and Food Act of 1981 (16 U.S.C. 3451–3461), as amended. The program was permanently authorized by the Farm Security and Rural Investment Act of 2002 and further amended by the Food, Conservation, and Energy Act of 2008 (P.L. 110–246). No funding was appropriated for the RC&D Program in 2012, and the 2013 Budget requests no funding for the program. After decades of Federal assistance, many RC&D Councils supported by the program have developed sufficiently strong State and local ties and are now able to secure funding for their continued operation without the need for ongoing Federal assistance.

Object Classification (in millions of dollars)

Identification code 12–1010–0–1–302		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	15		
11.5	Other personnel compensation	1		
11.9	Total personnel compensation	16		
12.1	Civilian personnel benefits	4		
21.0	Travel and transportation of persons	1		
23.3	Communications, utilities, and miscellaneous charges	1		
25.2	Other services from non-Federal sources	1	1	
99.9	Total new obligations	23	1	

Employment Summary

Identification code 12–1010–0–1–302		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	190		

HEALTHY FORESTS RESERVE PROGRAM

Program and Financing (in millions of dollars)

Identification code 12–1090–0–1–302		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	1		
0900	Total new obligations (object class 99.5)	1		
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1		
1930	Total budgetary resources available	1		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	2	
3030	Obligations incurred, unexpired accounts	1		
3040	Outlays (gross)		–2	
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2		
3100	Obligated balance, end of year (net)	2		
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances		2	
4190	Outlays, net (total)		2	

Title V of the Healthy Forests Restoration Act of 2003 (Public Law 108–148) authorized the establishment of the Healthy Forests Reserve Program (HFRP). This program assists landowners in restoring, enhancing and protecting forest ecosys-

tems to 1) promote the recovery of threatened and endangered species; 2) improve biodiversity; and 3) enhance carbon sequestration.

NRCS implements this voluntary program. Only privately held land is eligible for enrollment into HFRP. Land enrolled in HFRP must have a restoration plan that includes practices necessary to restore and enhance habitat for species listed as threatened or endangered or candidates for the threatened or endangered species list. Technical assistance will be provided by USDA to assist owners in complying with the terms of restoration plans under HFRP.

The 2013 Budget does not request discretionary funding for the Healthy Forests Reserve Program.

GREAT PLAINS CONSERVATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 12–2268–0–1–302		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	
1029	Other balances withdrawn		–1	
1050	Unobligated balance (total)	1		
1930	Total budgetary resources available	1		
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1		

The 1996 Farm Bill combined the authority for this and several other conservation programs into the Environmental Quality Incentives Program. The program provided cost-share assistance to participating landowners and operators in ten Great Plains states to develop and install long-term conservation plans and practices on their lands. The 2012 enacted level includes a general provision to rescind unobligated balances in this account.

FORESTRY INCENTIVES PROGRAM

Program and Financing (in millions of dollars)

Identification code 12–3336–0–1–302		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	6	6	
1029	Other balances withdrawn		–6	
1050	Unobligated balance (total)	6		
1930	Total budgetary resources available	6		
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	6		

No funds are proposed for the Forestry Incentives Program (FIP). The FIP has not been reauthorized. Prior-year account balances are maintained in this account until expended. FIP shared up to 65 percent of the cost of tree planting and timber stand improvement in designated counties. Technical assistance was provided by the Forest Service. The 2012 Agriculture appropriations general provisions rescind the unobligated balances in this account.

WATER BANK PROGRAM

Program and Financing (in millions of dollars)

Identification code 12–3320–0–1–302		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity		8	
0900	Total new obligations		8	
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1		
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation		8	
1131	Unobligated balance of appropriations permanently reduced	–1		
1160	Appropriation, discretionary (total)	–1	8	
1900	Budget authority (total)	–1	8	
1930	Total budgetary resources available		8	
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)			7
3030	Obligations incurred, unexpired accounts		8	
3040	Outlays (gross)		–1	–4
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		7	3
3100	Obligated balance, end of year (net)		7	3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	–1	8	
	Outlays, gross:			
4010	Outlays from new discretionary authority		1	
4011	Outlays from discretionary balances			4
4020	Outlays, gross (total)		1	4
4180	Budget authority, net (total)	–1	8	
4190	Outlays, net (total)		1	4

The objectives of the Water Bank Program are to conserve water; to preserve, maintain, and improve the Nation's wetlands; to increase waterfowl habitat in migratory waterfowl nesting, breeding, and feeding areas in the United States; and to secure recreational and environmental benefits for the Nation. The program was authorized by the Water Bank Act of 1970, as amended by Public Law 96–182, approved January 2, 1980. The 2012 enacted level included $7.5 million for this program. No funding is requested in the 2013 Budget, given that the program is duplicative of the Wetlands Reserve Program, USDA's primary wetlands conservation program.

Object Classification (in millions of dollars)

Identification code 12–3320–0–1–302		2011 actual	2012 est.	2013 est.
32.0	Direct obligations: Land and structures		7	
99.5	Below reporting threshold		1	
99.9	Total new obligations		8	

Employment Summary

Identification code 12–3320–0–1–302		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment		4	

COLORADO RIVER BASIN SALINITY CONTROL PROGRAM

The Colorado River Basin Salinity Control Program (CRBSC) was authorized under section 202(c) of Title II of the Colorado River Basin Salinity Control Act, as amended by section 334, subtitle D, Title III of the Federal Agriculture Improvement Act

COLORADO RIVER BASIN SALINITY CONTROL PROGRAM—Continued

(FAIR Act) of 1996. The FAIR Act combined the authorities of the Agricultural Conservation Program, Water Quality Incentive Program, Great Plains Conservation Program, and the Colorado River Basin Salinity Control Program into the Environmental Quality Incentives Program (EQIP). The FAIR Act also repealed CRBSC authority, while maintaining program account balances until expended. Since 1996, EQIP has provided cost-share assistance to landowners and others in Colorado, Utah, and Wyoming to enhance the supply and quality of water in the Colorado River for delivery to downstream users in the U.S. and Mexico.

WETLANDS RESERVE PROGRAM

Program and Financing (in millions of dollars)

Identification code 12–1080–0–1–302		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	–3	.....	.....
1160	Appropriation, discretionary (total)	–3	.....	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	–3	.....	.....
4180	Budget authority, net (total)	–3	.....	.....

WILDLIFE HABITAT INCENTIVES PROGRAM

Program and Financing (in millions of dollars)

Identification code 12–3322–0–1–302		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	10	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	–10	.....	.....
1160	Appropriation, discretionary (total)	–10	.....	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	–10	.....	.....
4180	Budget authority, net (total)	–10	.....	.....

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–8210–0–7–302		2011 actual	2012 est.	2013 est.
0100	Balance, start of year	.....	.....	1
	Receipts:			
0220	Miscellaneous Contributed Funds	.....	1	1
0400	Total: Balances and collections	.....	1	2
0799	Balance, end of year	.....	1	2

Program and Financing (in millions of dollars)

Identification code 12–8210–0–7–302		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2	2
1930	Total budgetary resources available	2	2	2
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2

Funds received in this account from State, local, and other organizations are available for work under cooperative agreements for soil survey, watershed protection, and resource conservation and development activities.

RURAL DEVELOPMENT

Federal Funds

RURAL DEVELOPMENT SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for carrying out the administration and implementation of programs in the Rural Development mission area, including activities with institutions concerning the development and operation of agricultural cooperatives; and for cooperative agreements; [$182,023,000, of which $4,500,000 shall be for the Common Computing Environment] *$206,857,000*: *Provided*, That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that support the Rural Development mission area: *Provided further*, That any balances available from prior years for the Rural Utilities Service, Rural Housing Service, and the Rural Business—Cooperative Service salaries and expenses accounts shall be transferred to and merged with this appropriation. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–0403–0–1–452		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Salaries and expenses	192	182	207
0801	Reimbursable program	515	472	447
0900	Total new obligations	707	654	654
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	1	.....
1012	Unobligated balance transfers between expired and unexpired accounts	8	.....	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	–4	.....	.....
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	11	1	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	192	182	207
1160	Appropriation, discretionary (total)	192	182	207
	Spending authority from offsetting collections, discretionary:			
1700	Collected	508	472	447
1701	Change in uncollected payments, Federal sources	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	509	472	447
1900	Budget authority (total)	701	654	654
1930	Total budgetary resources available	712	655	654
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–4	–1	.....
1941	Unexpired unobligated balance, end of year	1	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	222	164	155
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3020	Obligated balance, start of year (net)	221	163	154
3030	Obligations incurred, unexpired accounts	707	654	654
3031	Obligations incurred, expired accounts	66	.....	.....

3040	Outlays (gross)	–756	–663	–665
3050	Change in uncollected pymts, Fed sources, unexpired	–1		
3051	Change in uncollected pymts, Fed sources, expired	1		
3080	Recoveries of prior year unpaid obligations, unexpired	–2		
3081	Recoveries of prior year unpaid obligations, expired	–73		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	164	155	144
3091	Uncollected pymts, Fed sources, end of year	–1	–1	–1
3100	Obligated balance, end of year (net)	163	154	143
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	701	654	654
	Outlays, gross:			
4010	Outlays from new discretionary authority	602	556	556
4011	Outlays from discretionary balances	154	107	109
4020	Outlays, gross (total)	756	663	665
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–508	–472	–447
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1		
4070	Budget authority, net (discretionary)	192	182	207
4080	Outlays, net (discretionary)	248	191	218
4180	Budget authority, net (total)	192	182	207
4190	Outlays, net (total)	248	191	218

The Rural Development Salaries and Expenses (S&E) account is a consolidated account to administer all Rural Development programs, including programs administered by the Rural Utilities Service (RUS), the Rural Housing Service (RHS), and the Rural Business-Cooperative Service (RBS).

RUS provides grants, direct loans and loan guarantees to suppliers of electric, telecommunications (for general purpose and for distance learning/telemedicine), and water and wastewater services in rural areas. Through the water and wastewater program, RUS also provides technical assistance. The electric and telecommunications loan and grant programs are administered in the national office in Washington, DC. The Rural Development field office staff performs the services related to the water and wastewater grant and loan programs. Program staff for the electric and telecommunication loans programs are general field representatives, who visit borrowers periodically and serve as liaisons between the borrowers and headquarters.

RHS delivers rural housing and community facility programs through a system of area, local, and State and national offices.

RBS delivers direct loans, loan guarantees, grants, technical assistance, and payment programs to cooperatives and other rural businesses.

The 2013 Budget maintains total S&E funding at the 2012 enacted level and continues the Regional Innovation Initiative included in the 2012 Budget. This initiative focuses on regional planning and coordination of USDA and other Federal and private sector resources for rural communities. The initiative recognizes that individual communities are often affected by linkages to the other communities within regions and that working together can produce more prosperity for all. The 2013 Budget supports robust regional strategies that continue to focus on the most efficient and effective ways to leverage existing resources to strengthen rural communities. In addition to setting aside up to 5 percent of certain funds to support the Regional Innovation Initiative, funding is being specifically provided for this initiative through the Rural Community Development Initiative (RCDI) under the community facility program account. This funding will be used to support regional economic development strategies.

Object Classification (in millions of dollars)

Identification code 12–0403–0–1–452		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	111	103	117
11.3	Other than full-time permanent	1		
11.9	Total personnel compensation	112	103	117
12.1	Civilian personnel benefits	33	34	39
13.0	Benefits for former personnel		4	
21.0	Travel and transportation of persons	4	4	4
23.2	Rental payments to others	6	4	5
23.3	Communications, utilities, and miscellaneous charges		1	1
24.0	Printing and reproduction		1	1
25.2	Other services from non-Federal sources	11	4	5
25.3	Other goods and services from Federal sources		1	1
25.4	Operation and maintenance of facilities	2	2	2
25.5	Research and development contracts	22	23	31
26.0	Supplies and materials	1	1	1
31.0	Equipment	1		
99.0	Direct obligations	192	182	207
99.0	Reimbursable obligations	515	472	447
99.9	Total new obligations	707	654	654

Employment Summary

Identification code 12–0403–0–1–452		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	1,861	1,700	1,700
2001	Reimbursable civilian full-time equivalent employment	3,988	3,646	3,646

RURAL COMMUNITY ADVANCEMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 12–0400–0–1–452		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	
1020	Adjustment of unobligated bal brought forward, Oct 1		–1	
1050	Unobligated balance (total)	1		
1930	Total budgetary resources available	1		
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1		

Until 2008, this account was used to consolidate, under the Rural Community Advancement Program (RCAP), funding for the direct and guaranteed water and waste disposal loans, water and waste disposal grants, emergency community water assistance grants, solid waste management grants, direct and guaranteed community facility loans, community facility grants, direct and guaranteed business and industry loans, rural business enterprise grants, and rural business opportunity grants. This was in accordance with the provisions set forth in the Federal Agriculture Improvement and Reform Act of 1996, as amended, Public Law 104–127 (the 1996 Act). The final remaining balances have been rescinded.

RURAL HOUSING SERVICE

Federal Funds

RURAL HOUSING ASSISTANCE GRANTS

For grants [and contracts] for very low-income housing repair[, supervisory and technical assistance, compensation for construction defects, and rural housing preservation] made by the Rural Housing Service, as authorized by 42 U.S.C. 1474, [1479(c), 1490e, and 1490m, $33,136,000] *$28,216,000*, to remain available until expended[: *Provided*, That of the total amount appropriated under this heading, the amount equal to the amount of Rural Housing Assistance Grants allocated by the Secretary

RURAL HOUSING ASSISTANCE GRANTS—Continued

for Rural Economic Area Partnership Zones for the fiscal year 2011, shall be available through June 30, 2012, for communities designated by the Secretary of Agriculture as Rural Economic Area Partnership Zones]. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1953–0–1–604		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0012	Very Low-Income Housing Repair Grants	31	30	28
0016	Rural Housing Preservation Grants	10	4	
0018	Processing Workers Grants		2	
0020	Compensation for Construction Defects		1	
0900	Total new obligations (object class 41.0)	41	37	28
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	23	4	
1020	Adjustment of unobligated bal brought forward, Oct 1	–19		
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	5	4	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	40	33	28
1160	Appropriation, discretionary (total)	40	33	28
1930	Total budgetary resources available	45	37	28
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	24	25	20
3030	Obligations incurred, unexpired accounts	41	37	28
3040	Outlays (gross)	–39	–42	–37
3080	Recoveries of prior year unpaid obligations, unexpired	–1		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	25	20	11
3100	Obligated balance, end of year (net)	25	20	11
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	40	33	28
	Outlays, gross:			
4010	Outlays from new discretionary authority	28	27	26
4011	Outlays from discretionary balances	11	15	11
4020	Outlays, gross (total)	39	42	37
4180	Budget authority, net (total)	40	33	28
4190	Outlays, net (total)	39	42	37

The very low-income housing repair grant program is authorized under section 504 of the Housing Act of 1949, as amended. This grant program enables very low-income elderly residents in rural areas to improve or modernize their dwellings, to make the dwelling safer or more sanitary, or to remove health and safety hazards. The Budget requests $28.2 million this program in 2013.

No funding is requested in the 2013 Budget for the rural housing preservation grant program. USDA's preservation activities for multifamily housing are being carried out through programs in the multifamily housing revitalization account.

For other housing assistance grants authorized for funding in this account such as supervisory and technical assistance grants as authorized by section 509(f) and 525 of the Housing Act of 1949, as amended, no funding is requested in the 2013 Budget, which is the same as the 2012 enacted level.

FARM LABOR PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 12–1954–0–1–604		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0011	Farm labor housing grants	16		
	Credit program obligations:			
0701	Direct loan subsidy	16		
0900	Total new obligations (object class 41.0)	32		
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	12	4	
1010	Unobligated balance transfer to other accts [12–2081]		–4	
1021	Recoveries of prior year unpaid obligations	4		
1050	Unobligated balance (total)	16		
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	20		
1160	Appropriation, discretionary (total)	20		
1930	Total budgetary resources available	36		
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	121	110	
3030	Obligations incurred, unexpired accounts	32		
3040	Outlays (gross)	–39		
3060	Obligated balance transferred to other accts [12–2081]		–110	
3080	Recoveries of prior year unpaid obligations, unexpired	–4		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	110		
3100	Obligated balance, end of year (net)	110		
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	20		
	Outlays, gross:			
4011	Outlays from discretionary balances	39		
4180	Budget authority, net (total)	20		
4190	Outlays, net (total)	39		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–1954–0–1–604		2011 actual	2012 est.	2013 est.
	Direct loan levels supportable by subsidy budget authority:			
115001	Section 514 Farm Labor Housing	40		
115999	Total direct loan levels	40		
	Direct loan subsidy (in percent):			
132001	Section 514 Farm Labor Housing	38.38		
132999	Weighted average subsidy rate	38.38		
	Direct loan subsidy budget authority:			
133001	Section 514 Farm Labor Housing	16		
133999	Total subsidy budget authority	16		
	Direct loan subsidy outlays:			
134001	Section 514 Farm Labor Housing	13		
134999	Total subsidy outlays	13		
	Direct loan downward reestimates:			
137001	Section 514 Farm Labor Housing	–2		
137999	Total downward reestimate budget authority	–2		

The direct farm labor loan program is authorized under section 514 and the rural housing for domestic farm labor grant program is authorized under section 516 of the Housing Act of 1949, as amended. The loans, grants, and contracts are made to public and private nonprofit organizations for low-rent housing and related facilities for domestic farm labor. Grants assistance may not exceed 90 percent of the cost of a project. Loans and grants may be used for construction of new structures, site acquisition and development, rehabilitation of existing structures, and purchase of furnishings and equipment for dwellings, dining halls,

community rooms, and infirmaries. In order to gain efficiencies in administering the program, the farm labor housing program was merged with the Rural Housing Insurance Fund (RHIF) in 2012.

RENTAL ASSISTANCE PROGRAM

For rental assistance agreements entered into or renewed pursuant to the authority under section 521(a)(2) or agreements entered into in lieu of debt forgiveness or payments for eligible households as authorized by section 502(c)(5)(D) of the Housing Act of 1949, [$904,653,000] *$907,128,000*; and, in addition, such sums as may be necessary, as authorized by section 521(c) of the Act, to liquidate debt incurred prior to fiscal year 1992 to carry out the rental assistance program under section 521(a)(2) of the Act: *Provided*, That of this amount not less than [$1,500,000 is available for newly constructed units financed by section 515 of the Housing Act of 1949, and not less than $2,500,000] *$3,000,000* is for newly constructed units financed under sections 514 and 516 of the Housing Act of 1949: *Provided further*, That rental assistance agreements entered into or renewed during the current fiscal year shall be funded for a 1-year period: *Provided further*, That any unexpended balances remaining at the end of such one-year agreements may be transferred and used for the purposes of any debt reduction; maintenance, repair, or rehabilitation of any existing projects; preservation; and rental assistance activities authorized under title V of the Act: *Provided further*, That rental assistance provided under agreements entered into prior to fiscal year [2012] *2013* for a farm labor multi-family housing project financed under section 514 or 516 of the Act may not be recaptured for use in another project until such assistance has remained unused for a period of 12 consecutive months, if such project has a waiting list of tenants seeking such assistance or the project has rental assistance eligible tenants who are not receiving such assistance: *Provided further*, That such recaptured rental assistance shall, to the extent practicable, be applied to another farm labor multi-family housing project financed under section 514 or 516 of the Act. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–0137–0–1–604		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Rental assistance program	954	905	907
0900	Total new obligations (object class 41.0)	954	905	907
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	956	905	907
1100	Appropriation	30	40	34
1130	Appropriations permanently reduced	–2	.....	.....
1139	Appropriations substituted for borrowing authority	–30	–40	–34
1160	Appropriation, discretionary (total)	954	905	907
1930	Total budgetary resources available	954	905	907
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, appropriation, start of year	1,316	1,186	1,082
3030	Obligations incurred, unexpired accounts	954	905	907
3031	Obligations incurred, expired accounts	1	.....	.....
3040	Outlays (gross)	–1,085	–1,009	–953
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1,186	1,082	1,036
3100	Obligated balance, end of year (net)	1,186	1,082	1,036
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	954	905	907
	Outlays, gross:			
4010	Outlays from new discretionary authority	159	226	227
4011	Outlays from discretionary balances	926	783	726
4020	Outlays, gross (total)	1,085	1,009	953
4180	Budget authority, net (total)	954	905	907
4190	Outlays, net (total)	1,085	1,009	953

The rental assistance program is authorized under section 521(a)(2) of the Housing Act of 1949, as amended, and is designed to reduce rent expenses for very low-income and low-income families living in RHS-financed rural rental and farm labor housing projects. Funding under this account is provided for renewals of existing rental assistance contracts and assistance for newly constructed units financed by the section 515 loan program and the 514/516 farm labor housing loan and grant programs. At USDA's discretion, some funds may also be used for additional servicing assistance for existing projects. For 2013, the request for rental assistance grants is for one year contracts with one-year availability, with a total funding level of $907.1 million.

The 2013 Budget proposes legislation to gain authorities for RHS to have access to the Health and Human Services National Database of New Hires as well as the IRS data, similar to what the Department of Housing and Urban Development has for its projects-based rental program.

From 1978 through 1991, the rental assistance program was funded under the Rural Housing Insurance Fund (RHIF). Beginning in 1992, pursuant to Credit Reform, a separate grant account was established for this program. Prior year obligations are funded with "such sums" amounts to cover those pre-credit reform contracts in RHIF.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

For the rural housing voucher program as authorized under section 542 of the Housing Act of 1949, but notwithstanding subsection (b) of such section, and for additional costs to conduct a demonstration program for the preservation and revitalization of multi-family rental housing properties described in this paragraph, [$13,000,000] *$46,942,000*, to remain available until expended: *Provided*, That of the funds made available under this heading, [$11,000,000] *$12,575,000*, shall be available for rural housing vouchers to any low-income household (including those not receiving rental assistance) residing in a property financed with a section 515 loan which has been prepaid after September 30, 2005: *Provided further*, That the amount of such voucher shall be the difference between comparable market rent for the section 515 unit and the tenant paid rent for such unit: *Provided further*, That funds made available for such vouchers shall be subject to the availability of annual appropriations: *Provided further*, That the Secretary shall, to the maximum extent practicable, administer such vouchers with current regulations and administrative guidance applicable to section 8 housing vouchers administered by the Secretary of the [Department of the Department of the] Department of Housing and Urban Development: *Provided further*, That if the Secretary determines that the amount made available for vouchers in this or any other Act is not needed for vouchers, the Secretary may use such funds for the demonstration program for the preservation and revitalization of multi-family rental housing properties described in this paragraph: *Provided further*, That of the funds made available under this heading, [$2,000,000] *$34,367,000* shall be available for a demonstration program for the preservation and revitalization of the sections 514, 515, and 516 multi-family rental housing properties to restructure existing USDA multi-family housing loans, as the Secretary deems appropriate, expressly for the purposes of ensuring the project has sufficient resources to preserve the project for the purpose of providing safe and affordable housing for low-income residents and farm laborers including reducing or eliminating interest; deferring loan payments, subordinating, reducing or reamortizing loan debt; and other financial assistance including advances, payments and incentives (including the ability of owners to obtain reasonable returns on investment) required by the Secretary: *Provided further*, That the Secretary shall as part of the preservation and revitalization agreement obtain a restrictive use agreement consistent with the terms of the restructuring: *Provided further*, That if the Secretary determines that additional funds for vouchers described in this paragraph are needed, funds for the preservation and revitalization demonstration program may be used for such vouchers: *Provided further*, That if Con-

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT—Continued

gress enacts legislation to permanently authorize a multi-family rental housing loan restructuring program similar to the demonstration program described herein, the Secretary may use funds made available for the demonstration program under this heading to carry out such legislation with the prior [approval of] *notification to* the Committees on Appropriations of both Houses of Congress: *Provided further*, That in addition to any other available funds, the Secretary may expend not more than $1,000,000 total, from the program funds made available under this heading, for administrative expenses for activities funded under this heading. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–2002–0–1–604		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0010	Grants	9	27	16
	Credit program obligations:			
0701	Direct loan subsidy	12	11	31
0703	Subsidy for modifications of direct loans	3	1	
0705	Reestimates of direct loan subsidy	6	44	
0706	Interest on reestimates of direct loan subsidy	1	6	
0709	Administrative expenses	2	1	
0791	Direct program activities, subtotal	24	63	31
0900	Total new obligations (object class 41.0)	33	90	47
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	25	27	
1020	Adjustment of unobligated bal brought forward, Oct 1	–6		
1021	Recoveries of prior year unpaid obligations	4		
1050	Unobligated balance (total)	23	27	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	30	13	47
1160	Appropriation, discretionary (total)	30	13	47
	Appropriations, mandatory:			
1200	Appropriation	7	50	
1260	Appropriations, mandatory (total)	7	50	
1900	Budget authority (total)	37	63	47
1930	Total budgetary resources available	60	90	47
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	27		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	67	47	52
3030	Obligations incurred, unexpired accounts	33	90	47
3040	Outlays (gross)	–48	–85	–37
3080	Recoveries of prior year unpaid obligations, unexpired	–4		
3081	Recoveries of prior year unpaid obligations, expired	–1		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	47	52	62
3100	Obligated balance, end of year (net)	47	52	62
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	30	13	47
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	4	6
4011	Outlays from discretionary balances	37	31	31
4020	Outlays, gross (total)	41	35	37
	Mandatory:			
4090	Budget authority, gross	7	50	
	Outlays, gross:			
4100	Outlays from new mandatory authority	7	50	
4180	Budget authority, net (total)	37	63	47
4190	Outlays, net (total)	48	85	37

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–2002–0–1–604		2011 actual	2012 est.	2013 est.
	Direct loan levels supportable by subsidy budget authority:			
115001	Multi-Family Housing Relending Demo	8	8	
115002	Multi-Family Housing Revitalization Seconds	10	5	31
115003	Multi-Family Revitalization Zero	5	9	20
115999	Total direct loan levels	23	22	51
	Direct loan subsidy (in percent):			
132001	Multi-Family Housing Relending Demo	41.34	36.84	
132002	Multi-Family Housing Revitalization Seconds	62.71	61.74	61.44
132003	Multi-Family Revitalization Zero	45.18	54.29	58.28
132999	Weighted average subsidy rate	51.47	49.64	60.20
	Direct loan subsidy budget authority:			
133001	Multi-Family Housing Relending Demo	3	3	
133002	Multi-Family Housing Revitalization Seconds	7	3	19
133003	Multi-Family Revitalization Zero	2	5	12
133999	Total subsidy budget authority	12	11	31
	Direct loan subsidy outlays:			
134001	Multi-Family Housing Relending Demo	1	4	3
134002	Multi-Family Housing Revitalization Seconds	12	5	9
134003	Multi-Family Revitalization Zero	7	2	2
134004	Multi-Family Housing Revitalization Seconds Disasters	1	1	1
134006	Multi-Family Housing Revitalization Modifications	10	6	3
134999	Total subsidy outlays	31	18	18
	Direct loan upward reestimates:			
135001	Multi-Family Housing Relending Demo	6		
135003	Multi-Family Revitalization Zero	1	1	
135006	Multi-Family Housing Revitalization Modifications		48	
135999	Total upward reestimate budget authority	7	49	
	Direct loan downward reestimates:			
137001	Multi-Family Housing Relending Demo	–6		
137002	Multi-Family Housing Revitalization Seconds	–2	–3	
137003	Multi-Family Revitalization Zero		–1	
137006	Multi-Family Housing Revitalization Modifications		–6	
137999	Total downward reestimate budget authority	–8	–10	

USDA's portfolio of multifamily housing projects provides housing for nearly half a million low-income families, many of whom are elderly. Recent Federal court rulings allow projects that received their financing prior to 1989 to prepay and leave the program. Current law allows USDA to assist families displaced by sponsors' prepayments by providing them with letters of priority and vouchers, which were newly funded in 2006. The Budget requests $12.6 million in 2013 for housing vouchers for residents of projects whose sponsors prepay their outstanding indebtedness on USDA loans and leave the program. In addition, the Budget requests $34.4 million for a continuation of the multifamily housing revitalization pilot program in 2013. This funding will allow USDA to focus on the management of their current multifamily housing portfolio to ensure that the USDA-financed properties continue to provide decent, safe, affordable housing for their rural tenant population.

Prior year obligated balances reflect funding for rental assistance for newly constructed units provided in limited amounts in 1984 and 1985. From 1986 through 1991 rental assistance for newly constructed units, as well as existing rental assistance contract renewals and additional servicing assistance for existing projects, had been funded under the Rural Housing Insurance Fund. Beginning in 1992, pursuant to Credit Reform, a separate grant account was established for the rental assistance program.

MULTIFAMILY HOUSING REVITALIZATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 12–4269–0–3–604		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
	Credit program obligations:			
0710	Direct loan obligations	23	22	51
0713	Payment of interest to Treasury	11	14	15
0715	Other	1		
0742	Downward reestimate paid to receipt account	7	10	
0743	Interest on downward reestimates	1	1	
0744	Adjusting payments to liquidating accounts	42		
0900	Total new obligations	85	47	66

	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	20	25	
1021	Recoveries of prior year unpaid obligations	23		
1023	Unobligated balances applied to repay debt	–33	–25	
1024	Unobligated balance of borrowing authority withdrawn	–10		
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	52		51
1440	Borrowing authority, mandatory (total)	52		51
	Spending authority from offsetting collections, mandatory:			
1800	Collected	99	74	25
1801	Change in uncollected payments, Federal sources	–19	4	–10
1825	Spending authority from offsetting collections applied to repay debt	–22	–31	
1850	Spending auth from offsetting collections, mand (total)	58	47	15
1900	Financing authority(total)	110	47	66
1930	Total budgetary resources available	110	47	66
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	25		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	234	150	93
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–59	–40	–44
3020	Obligated balance, start of year (net)	175	110	49
3030	Obligations incurred, unexpired accounts	85	47	66
3040	Financing disbursements (gross)	–146	–104	–46
3050	Change in uncollected pymts, Fed sources, unexpired	19	–4	10
3080	Recoveries of prior year unpaid obligations, unexpired	–23		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	150	93	113
3091	Uncollected pymts, Fed sources, end of year	–40	–44	–34
3100	Obligated balance, end of year (net)	110	49	79
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	110	47	66
	Financing disbursements:			
4110	Financing disbursements, gross	146	104	46
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources - subsidy outlays from program account	–38	–67	–18
4120	Revitalization loan transfers	–55		
4122	Interest on uninvested funds	–5	–6	–5
4123	Repayments of Principal	–1	–1	–1
4123	Interest received on loans			–1
4130	Offsets against gross financing auth and disbursements (total)	–99	–74	–25
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	19	–4	10
4160	Financing authority, net (mandatory)	30	–31	51
4170	Financing disbursements, net (mandatory)	47	30	21
4180	Financing authority, net (total)	30	–31	51
4190	Financing disbursements, net (total)	47	30	21

Status of Direct Loans (in millions of dollars)

Identification code 12–4269–0–3–604	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on obligations:			
1131 Direct loan obligations exempt from limitation	23	22	51
1150 Total direct loan obligations	23	22	51
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	222	348	426
Disbursements:			
1231 Direct loan disbursements	32	20	25
1233 Purchase of loans assets from a liquidating account	95	59	29
1251 Repayments: Repayments and prepayments	–1	–1	–1
1290 Outstanding, end of year	348	426	479

Balance Sheet (in millions of dollars)

Identification code 12–4269–0–3–604	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	20	55
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	222	348
1402 Interest receivable		25
1405 Allowance for subsidy cost (-)	–111	–214
1499 Net present value of assets related to direct loans	111	159
1999 Total assets	131	214
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	131	214
4999 Total upward reestimate subsidy BA [12–2002]	131	214

Mutual and Self-Help Housing Grants

For grants and contracts pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1490c), [$30,000,000] *$10,000,000*, to remain available until expended[: *Provided*, That of the total amount appropriated under this heading, the amount equal to the amount of Mutual and Self-Help Housing Grants allocated by the Secretary for Rural Economic Area Partnership Zones for the fiscal year 2011, shall be available through June 30, 2012, for communities designated by the Secretary of Agriculture as Rural Economic Area Partnership Zones]. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–2006–0–1–604	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Mutual and self-help housing grants	34	49	10
0900 Total new obligations (object class 41.0)	34	49	10
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	19	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	16	19	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	30	10
1160 Appropriation, discretionary (total)	37	30	10
1930 Total budgetary resources available	53	49	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	64	64	75
3030 Obligations incurred, unexpired accounts	34	49	10
3040 Outlays (gross)	–33	–38	–36
3080 Recoveries of prior year unpaid obligations, unexpired	–1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	64	75	49
3100 Obligated balance, end of year (net)	64	75	49
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	37	30	10
Outlays, gross:			
4010 Outlays from new discretionary authority	3	5	2
4011 Outlays from discretionary balances	30	33	34
4020 Outlays, gross (total)	33	38	36
4180 Budget authority, net (total)	37	30	10
4190 Outlays, net (total)	33	38	36

This program is authorized under section 523 of the Housing Act of 1949, as amended. Grants and contracts are made for the purpose of providing technical and supervisory assistance to groups of families to enable them to build their own homes through the mutual exchange of labor. The 2013 Budget requests $10 million. In addition to this funding, USDA has, for the first time, provided a set-aside funding level of $141 million in the direct single family housing loan program until June 1st for

MUTUAL AND SELF-HELP HOUSING GRANTS—Continued

families that have built their own homes with technical assistance provided by this section 523 grant. This will ensure the overall outcome of this program to be even greater than before.

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct [and guaranteed] loans as authorized by section 306 and described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act, [$1,300,000,000 for direct loans and $105,708,000 for guaranteed loans] *$2,000,000,000*.

[For the cost of guaranteed loans, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, $5,000,000, to remain available until expended.]

For the cost of grants for rural community facilities programs as authorized by section 306 and described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act, [$24,291,000] *$25,000,000*, to remain available until expended: *Provided*, That [$3,621,000] *$8,000,000* of the amount appropriated under this heading shall be available for a Rural Community Development Initiative: *Provided further*, That such funds shall be used solely to develop the capacity and ability of private, nonprofit community-based housing and community development organizations, low-income rural communities, and Federally Recognized Native American Tribes to undertake projects to improve housing, community facilities, community and economic development projects in rural areas: *Provided further*, That such funds shall be made available to qualified private, nonprofit and public intermediary organizations proposing to carry out a program of financial and technical assistance: *Provided further*, That such intermediary organizations shall provide matching funds from other sources, including Federal funds for related activities, in an amount not less than funds provided: [*Provided further*, That $5,938,000 of the amount appropriated under this heading shall be to provide grants for facilities in rural communities with extreme unemployment and severe economic depression (Public Law 106–387), with up to 5 percent for administration and capacity building in the State rural development offices:] *Provided further*, That [$3,369,000] *$4,000,000* of the amount appropriated under this heading shall be available for community facilities grants to tribal colleges, as authorized by section 306(a)(19) of such Act[: *Provided further*, That of the amount appropriated under this heading, the amount equal to the amount of Rural Community Facilities Program Account funds allocated by the Secretary for Rural Economic Area Partnership Zones for the fiscal year 2011, shall be available through June 30, 2012, for communities designated by the Secretary of Agriculture as Rural Economic Area Partnership Zones for the rural community programs described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act]: *Provided further*, That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to the funds made available under this heading. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1951–0–1–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0010 CF Grants	20	16	17
0012 Rural Community Development Initiative Grants	7	7	13
0013 Economic Impact Initiative Grants	8	8	
0015 Tribal College Grants			1
0091 Direct program activities, subtotal	35	31	31
Credit program obligations:			
0701 Direct loan subsidy	7		
0702 Loan guarantee subsidy	8	9	1
0705 Reestimates of direct loan subsidy	2	2	
0706 Interest on reestimates of direct loan subsidy	8	1	
0707 Reestimates of loan guarantee subsidy	21	15	
0708 Interest on reestimates of loan guarantee subsidy	5	2	
0791 Direct program activities, subtotal	51	29	1
0900 Total new obligations (object class 41.0)	86	60	32
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	14	7
1020 Adjustment of unobligated bal brought forward, Oct 1	–12		
1021 Recoveries of prior year unpaid obligations	6	4	
1050 Unobligated balance (total)	21	18	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	41	29	25
1160 Appropriation, discretionary (total)	41	29	25
Appropriations, mandatory:			
1200 Appropriation	37	20	
1260 Appropriations, mandatory (total)	37	20	
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	79	49	25
1930 Total budgetary resources available	100	67	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	7	
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	253	185	130
3030 Obligations incurred, unexpired accounts	86	60	32
3040 Outlays (gross)	–146	–111	–73
3080 Recoveries of prior year unpaid obligations, unexpired	–6	–4	
3081 Recoveries of prior year unpaid obligations, expired	–2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	185	130	89
3100 Obligated balance, end of year (net)	185	130	89
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	42	29	25
Outlays, gross:			
4010 Outlays from new discretionary authority	13	4	3
4011 Outlays from discretionary balances	96	87	70
4020 Outlays, gross (total)	109	91	73
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
Mandatory:			
4090 Budget authority, gross	37	20	
Outlays, gross:			
4100 Outlays from new mandatory authority	37	20	
4180 Budget authority, net (total)	78	49	25
4190 Outlays, net (total)	145	111	73

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–1951–0–1–452	2011 actual	2012 est.	2013 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Community Facility Loans	490	1,300	2,000
115999 Total direct loan levels	490	1,300	2,000
Direct loan subsidy (in percent):			
132002 Community Facility Loans	1.33	–3.03	–2.08
132999 Weighted average subsidy rate	1.33	–3.03	–2.08
Direct loan subsidy budget authority:			
133002 Community Facility Loans	7	–39	–42
133999 Total subsidy budget authority	7	–39	–42
Direct loan subsidy outlays:			
134002 Community Facility Loans	9	4	–12
134003 Community Facility Emergency Supplemental Loans	3	2	
134004 Community Facility Loans - ARRA	7	8	3
134999 Total subsidy outlays	19	14	–9
Direct loan upward reestimates:			
135002 Community Facility Loans	10	3	
135999 Total upward reestimate budget authority	10	3	
Direct loan downward reestimates:			
137002 Community Facility Loans	–36	–130	
137999 Total downward reestimate budget authority	–36	–130	

	Guaranteed loan levels supportable by subsidy budget authority:			
215002	Community Facility Loan Guarantees	196	191	16
215999	Total loan guarantee levels	196	191	16
	Guaranteed loan subsidy (in percent):			
232002	Community Facility Loan Guarantees	3.95	4.73	6.75
232999	Weighted average subsidy rate	3.95	4.73	0.00
	Guaranteed loan subsidy budget authority:			
233002	Community Facility Loan Guarantees	8	9	.....
233999	Total subsidy budget authority	8	9	.....
	Guaranteed loan subsidy outlays:			
234002	Community Facility Loan Guarantees	7	2	3
234999	Total subsidy outlays	7	2	3
	Guaranteed loan upward reestimates:			
235002	Community Facility Loan Guarantees	27	17	.....
235999	Total upward reestimate budget authority	27	17	.....
	Guaranteed loan downward reestimates:			
237002	Community Facility Loan Guarantees	–13	–2	.....
237999	Total downward reestimate subsidy budget authority	–13	–2	.....

This account funds the direct and guaranteed community facility loans and community facility grants, which are authorized under sections 306(a)(1) and 306(a)(19) of the Consolidated Farm and Rural Development Act, as amended. Loans are provided to local governments and nonprofit organizations for the construction and improvement of community facilities providing essential services in rural areas of not more than 20,000 population, such as hospitals and fire stations. Total program level in 2013 is projected to be $2 billion for direct loans. The 2013 Budget proposes no guaranteed loans, due to an increase in the cost of the program and because it is likely that some demand for the guarantee program will be filled with the increase in the direct loan program. The 2013 Budget requests $25 million. This includes $8 million for Rural Community Development Initiative (RCDI) grants, which will be used to support regional economic development strategies and will be instrumental in carrying out the Regional Innovation Initiative. In addition, $4 million is included for Tribal College grants.

Rural Community Facility Direct Loans Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4225–0–3–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	490	1,300	2,000
0713 Payment of interest to Treasury	175	200	215
0740 Negative subsidy obligations	.....	39	42
0742 Downward reestimate paid to receipt account	33	102	.....
0743 Interest on downward reestimates	2	27	.....
0900 Total new obligations	700	1,668	2,257
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	54	35	.....
1021 Recoveries of prior year unpaid obligations	74	.....	.....
1023 Unobligated balances applied to repay debt	–56	–35	.....
1024 Unobligated balance of borrowing authority withdrawn	–72	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	579	1,291	1,759
1440 Borrowing authority, mandatory (total)	579	1,291	1,759
Spending authority from offsetting collections, mandatory:			
1800 Collected	349	413	498
1801 Change in uncollected payments, Federal sources	–15	–36	.....
1825 Spending authority from offsetting collections applied to repay debt	–178	.....	.....
1850 Spending auth from offsetting collections, mand (total)	156	377	498
1900 Financing authority(total)	735	1,668	2,257
1930 Total budgetary resources available	735	1,668	2,257
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	35	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2,240	1,993	2,186
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–51	–36	.....
3020 Obligated balance, start of year (net)	2,189	1,957	2,186
3030 Obligations incurred, unexpired accounts	700	1,668	2,257
3040 Financing disbursements (gross)	–873	–1,475	–1,491
3050 Change in uncollected pymts, Fed sources, unexpired	15	36	.....
3080 Recoveries of prior year unpaid obligations, unexpired	–74	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1,993	2,186	2,952
3091 Uncollected pymts, Fed sources, end of year	–36	.....	.....
3100 Obligated balance, end of year (net)	1,957	2,186	2,952
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	735	1,668	2,257
Financing disbursements:			
4110 Financing disbursements, gross	873	1,475	1,491
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–29	–22	–9
4122 Interest on uninvested funds	–21	–47	–59
4123 Repayment of principal	–299	–178	–223
4123 Interest received on loans	.....	–166	–207
4130 Offsets against gross financing auth and disbursements (total)	–349	–413	–498
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	15	36	.....
4160 Financing authority, net (mandatory)	401	1,291	1,759
4170 Financing disbursements, net (mandatory)	524	1,062	993
4180 Financing authority, net (total)	401	1,291	1,759
4190 Financing disbursements, net (total)	524	1,062	993

Status of Direct Loans (in millions of dollars)

Identification code 12–4225–0–3–452	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on obligations:			
1131 Direct loan obligations exempt from limitation	490	1,300	2,000
1150 Total direct loan obligations	490	1,300	2,000
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	3,240	3,737	4,660
1231 Disbursements: Direct loan disbursements	663	1,102	1,217
1251 Repayments: Repayments and prepayments	–155	–179	–223
Write-offs for default:			
1263 Direct loans	–9	.....	.....
1264 Other adjustments, net (+ or -)	–2	.....	.....
1290 Outstanding, end of year	3,737	4,660	5,654

This account reflects the funding from direct community facility loans to non-profit organizations and local governments for the construction and improvement of community facilities providing essential services in rural areas, such as hospitals, libraries, and fire/police stations.

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 12–4225–0–3–452	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	135	111
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	3,240	3,737
1402 Interest receivable	35	35
1405 Allowance for subsidy cost (-)	–193	–171

RURAL COMMUNITY FACILITY DIRECT LOANS FINANCING ACCOUNT—Continued

Balance Sheet—Continued

Identification code 12–4225–0–3–452	2010 actual	2011 actual
1499 Net present value of assets related to direct loans	3,082	3,601
1999 Total assets	3,217	3,712
LIABILITIES:		
2101 Federal liabilities: Accounts payable	3,217	3,712
4999 Total liabilities and net position	3,217	3,712

RURAL COMMUNITY FACILITY GUARANTEED LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 12–4228–0–3–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	7	8	8
0742 Downward reestimate paid to receipt account	11	2	
0743 Interest on downward reestimates	3	1	
0900 Total new obligations	21	11	8
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	63	
1023 Unobligated balances applied to repay debt	–20	–63	
1050 Unobligated balance (total)	41		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2		
1440 Borrowing authority, mandatory (total)	2		
Spending authority from offsetting collections, mandatory:			
1800 Collected	41	23	8
1820 Capital transfer of spending authority from offsetting collections to general fund		–12	
1850 Spending auth from offsetting collections, mand (total)	41	11	8
1900 Financing authority(total)	43	11	8
1930 Total budgetary resources available	84	11	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	63		
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	21	11	8
3040 Financing disbursements (gross)	–21	–11	–8
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	43	11	8
Financing disbursements:			
4110 Financing disbursements, gross	21	11	8
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–34	–18	–3
4122 Interest on uninvested funds	–2	–3	–3
4123 Non-Federal sources, Guarantee Fees	–5	–2	–2
4130 Offsets against gross financing auth and disbursements (total)	–41	–23	–8
4160 Financing authority, net (mandatory)	2	–12	
4170 Financing disbursements, net (mandatory)	–20	–12	
4180 Financing authority, net (total)	2	–12	
4190 Financing disbursements, net (total)	–20	–12	

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4228–0–3–452	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on commitments:			
2131 Guaranteed loan commitments exempt from limitation	197	190	16
2150 Total guaranteed loan commitments	197	190	16
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	900	1,017	1,156
2231 Disbursements of new guaranteed loans	212	249	239
2251 Repayments and prepayments	–87	–102	–116
Adjustments:			
2261 Terminations for default that result in loans receivable	–7	–8	–8
2263 Terminations for default that result in claim payments	–1		
2290 Outstanding, end of year	1,017	1,156	1,271
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	814	926	1,017
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year		15	23
2331 Disbursements for guaranteed loan claims	7	8	8
2364 Other adjustments, net	8		
2390 Outstanding, end of year	15	23	31

This account finances loan guarantee commitments for essential community facilities in rural areas.

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from guaranteed loans committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 12–4228–0–3–452	2010 actual	2011 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	61	63
Investments in US securities:		
1106 Receivables, net	8	
1501 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Defaulted guaranteed loans receivable, gross		15
1999 Total assets	69	78
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	20	2
2204 Non-Federal liabilities: Liabilities for loan guarantees	49	76
2999 Total liabilities	69	78
4999 Total liabilities and net position	69	78

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct and guaranteed loans as authorized by title V of the Housing Act of 1949, to be available from funds in the rural housing insurance fund, as follows: [$900,000,000] *$652,764,000* shall be for direct loans and $24,000,000,000 shall be for unsubsidized guaranteed loans; [$10,000,000] *$27,952,000* for section 504 housing repair loans; [$64,478,000 for section 515 rental housing; $130,000,000] *and $150,000,000* for section 538 guaranteed multi-family housing loans[; $10,000,000 for credit sales of single family housing acquired property; and $5,000,000 for section 523 self-help housing land development loans].

For the cost of direct and guaranteed loans, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, as follows: section 502 loans, [$42,570,000] *$38,970,000* shall be for direct loans; section 504 housing repair loans, [$1,421,000; and repair, rehabilitation, and new construction of section 515 rental housing, $22,000,000] *$3,821,000*: *Provided*, [That the Secretary may charge a guarantee fee of up to 4 percent on section 502 guaranteed loans: *Provided further*,] That to support the loan program level for section 538 guaranteed loans made available under this heading the Secretary may charge or adjust any fees to cover the projected cost of such loan guarantees pursuant to the provisions of the Credit Reform Act of 1990 (2 U.S.C. 661 et seq.), and the interest on such loans may not be subsidized: [*Provided*

further, That of the total amount appropriated in this paragraph, the amount equal to the amount of Rural Housing Insurance Fund Program Account funds allocated by the Secretary for Rural Economic Area Partnership Zones for the fiscal year 2011, shall be available through June 30, 2012, for communities designated by the Secretary of Agriculture as Rural Economic Area Partnership Zones❱ *Provided further, That, of the amounts available under this paragraph for section 502 direct loans, no less than $4 million shall be available for direct loans for full time school teachers until August 1, 2013, and no less than $8.4 million shall be available for direct loans for individuals whose homes will be built pursuant to a program funded with a mutual and self help housing grant authorized by section 523 of the Housing Act of 1949 until June 1, 2013*.

In addition, for the cost of direct loans, grants, and contracts, as authorized by 42 U.S.C. 1484 and 1486, ❰$14,200,000❱ *$17,526,000*, to remain available until expended, for direct farm labor housing loans and domestic farm labor housing grants and contracts: *Provided*, That any balances available for the Farm Labor Program Account shall be transferred *to* and merged with this account.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, ❰$430,800,000❱ *$408,127,000* shall be ❰transferred to and merged with❱ *paid to* the appropriation for "Rural Development, Salaries and Expenses". *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–2081–0–1–371	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0011 Farm labor housing grants		9	9
Credit program obligations:			
0701 Direct loan subsidy	99	75	51
0702 Loan guarantee subsidy	3		
0705 Reestimates of direct loan subsidy	202	296	
0706 Interest on reestimates of direct loan subsidy	98	83	
0707 Reestimates of loan guarantee subsidy	184	341	
0708 Interest on reestimates of loan guarantee subsidy	34	55	
0709 Administrative expenses	453	431	408
0791 Direct program activities, subtotal	1,073	1,281	459
0900 Total new obligations	1,073	1,290	468
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45	3	4
1011 Unobligated balance transfer from other accts [12–1954]		4	
1020 Adjustment of unobligated bal brought forward, Oct 1	–44		
1050 Unobligated balance (total)	1	7	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	557	511	469
1120 Transferred to other accounts [12–4609]	–1		
1130 Appropriations permanently reduced	–1		
1160 Appropriation, discretionary (total)	555	511	469
Appropriations, mandatory:			
1200 Appropriation	519	776	
1260 Appropriations, mandatory (total)	519	776	
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	1,075	1,287	469
1930 Total budgetary resources available	1,076	1,294	473
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	4	5
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	107	94	179
3030 Obligations incurred, unexpired accounts	1,073	1,290	468
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	–1,078	–1,315	–506
3061 Obligated balance transferred from other accts [12–1954]		110	
3081 Recoveries of prior year unpaid obligations, expired	–9		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	94	179	141
3100 Obligated balance, end of year (net)	94	179	141
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	556	511	469
Outlays, gross:			
4010 Outlays from new discretionary authority	519	468	442
4011 Outlays from discretionary balances	40	71	64
4020 Outlays, gross (total)	559	539	506
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	555	511	469
4080 Outlays, net (discretionary)	557	539	506
Mandatory:			
4090 Budget authority, gross	519	776	
Outlays, gross:			
4100 Outlays from new mandatory authority	519	776	
4180 Budget authority, net (total)	1,074	1,287	469
4190 Outlays, net (total)	1,076	1,315	506

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–2081–0–1–371	2011 actual	2012 est.	2013 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Section 502 Single-Family Housing	1,126	900	653
115004 Section 515 Multi-Family Housing	69	64	
115007 Section 504 Housing Repair	22	10	28
115011 Section 514 Farm Labor Housing		27	26
115012 Section 524 Site Development	1		
115013 Section 523 Self-Help Housing		5	
115014 Single-Family Housing Credit Sales	1	10	
115999 Total direct loan levels	1,219	1,016	707
Direct loan subsidy (in percent):			
132001 Section 502 Single-Family Housing	6.26	4.73	5.97
132004 Section 515 Multi-Family Housing	33.73	34.12	
132007 Section 504 Housing Repair	18.93	14.21	13.67
132011 Section 514 Farm Labor Housing		34.15	33.34
132012 Section 524 Site Development	5.82		
132013 Section 523 Self-Help Housing		–1.01	
132014 Single-Family Housing Credit Sales	–11.12	–16.85	
132999 Weighted average subsidy rate	8.03	7.22	7.28
Direct loan subsidy budget authority:			
133001 Section 502 Single-Family Housing	71	43	39
133004 Section 515 Multi-Family Housing	23	22	
133007 Section 504 Housing Repair	4	1	4
133011 Section 514 Farm Labor Housing		9	9
133014 Single-Family Housing Credit Sales		–2	
133999 Total subsidy budget authority	98	73	52
Direct loan subsidy outlays:			
134001 Section 502 Single-Family Housing	65	46	40
134004 Section 515 Multi-Family Housing	28	30	25
134007 Section 504 Housing Repair	4	2	4
134011 Section 514 Farm Labor Housing		13	10
134014 Single-Family Housing Credit Sales		–2	
134019 Section 502 Single Family Housing - ARRA	5		
134999 Total subsidy outlays	102	89	79
Direct loan upward reestimates:			
135001 Section 502 Single-Family Housing	291	371	
135004 Section 515 Multi-Family Housing		2	
135007 Section 504 Housing Repair	4	4	
135011 Section 514 Farm Labor Housing	1	1	
135012 Section 524 Site Development	2		
135013 Section 523 Self-Help Housing	2	2	
135999 Total upward reestimate budget authority	300	380	
Direct loan downward reestimates:			
137001 Section 502 Single-Family Housing	–21	–7	
137004 Section 515 Multi-Family Housing	–13	–12	
137007 Section 504 Housing Repair	–2	–2	
137011 Section 514 Farm Labor Housing	–1	–3	
137012 Section 524 Site Development		–1	
137014 Single-Family Housing Credit Sales	–5	–3	
137999 Total downward reestimate budget authority	–42	–28	
Guaranteed loan levels supportable by subsidy budget authority:			
215003 Guaranteed 538 Multi-Family Housing	31	130	150
215011 Guaranteed 502 Single Family Housing	16,859	24,000	24,000
215999 Total loan guarantee levels	16,890	24,130	24,150

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 12–2081–0–1–371	2011 actual	2012 est.	2013 est.
Guaranteed loan subsidy (in percent):			
232003 Guaranteed 538 Multi-Family Housing	9.69	–0.06	–0.04
232011 Guaranteed 502 Single Family Housing	–0.19	–0.03	–0.28
232999 Weighted average subsidy rate	–0.16	–0.03	–0.28
Guaranteed loan subsidy budget authority:			
233003 Guaranteed 538 Multi-Family Housing	3	.....	.....
233011 Guaranteed 502 Single Family Housing	–32	–7	–67
233999 Total subsidy budget authority	–29	–7	–67
Guaranteed loan subsidy outlays:			
234001 Guaranteed 502 Single Family Housing, Purchase	–8	.....	.....
234003 Guaranteed 538 Multi-Family Housing	2	.....	.....
234011 Guaranteed 502 Single Family Housing	–26	–12	–62
234999 Total subsidy outlays	–32	–12	–62
Guaranteed loan upward reestimates:			
235001 Guaranteed 502 Single Family Housing, Purchase	147	315	.....
235002 Guaranteed 502, Refinance	12	.....	.....
235003 Guaranteed 538 Multi-Family Housing	59	20	.....
235011 Guaranteed 502 Single Family Housing	.....	61	.....
235999 Total upward reestimate budget authority	218	396	.....
Guaranteed loan downward reestimates:			
237002 Guaranteed 502, Refinance	.....	–12	.....
237003 Guaranteed 538 Multi-Family Housing	–1	–28	.....
237999 Total downward reestimate subsidy budget authority	–1	–40	.....
Administrative expense data:			
3510 Budget authority	453	431	411
3590 Outlays from new authority	453	431	406

Rural Housing Insurance Fund.—This fund was established in 1965 (Public Law 89–117) pursuant to section 517 of title V of the Housing Act of 1949, as amended.

The programs funded through the Rural Housing Insurance Fund Program account are: section 502 single family housing direct loans and loan guarantees; section 504 housing repair loans; section 515 multi-family housing direct loans; section 524 housing site loans, single family and multi-family housing credit sales of acquired property, and section 538 multi-family housing guarantees. The section 523 self-help housing land development loan program is funded in this account as of 1997. In addition, the farm labor housing program was merged with this account in 2012, bringing the 514 farm labor housing loans back into this account along with the 516 farm labor housing grants. The 514 loans were originally funded in this account but were pulled-out to create a flexible funding stream with funding for farm labor housing grants in 2001. The merge will allow the administration of the farm labor program to be more efficient and less burdensome.

Loan programs are limited to rural areas that include towns, villages, and other places which are not part of an urban area. These areas have a population not in excess of 2,500 inhabitants, or in excess of 2,500, but not in excess of 10,000 if rural in character, or a population in excess of 10,000 but not more than 20,000. Areas are within a standard metropolitan statistical area and have a serious lack of mortgage credit for low- and moderate-income borrowers.

For 2013, the Budget funds single family housing activities primarily through the Section 502 single family housing guaranteed loan program. The Section 502 single family housing guarantees are requested at a $24 billion loan level for 2013. The 2010 Supplemental Disaster Relief and Summer Jobs (P.L. 111–212) increased the authorized cap on the up-front fee to 3.5 percent and established an annual fee authority capped at 0.5 percent. In 2012, the program charged an annual fee in combination with an up-front fee for the first time. For 2013, the program will continue to have combination annual and up-front fee structure for both new purchase and refianced loans. This fee structure, with the current loan performance, generates a negative subsidy rate for 2013. The rate could not be negative without the annual fee in 2013. The subsidy rate for 2013 is a blended rate of the new/purchase single family housing guarantees with the refinanced single family housing guarantees.

The 2013 Budget requests a reduced loan level of $652.8 million for Section 502 single family housing direct loans. This is a minimum funding level to allow for targeted support for teachers in rural areas and beneficiaries of the mutual self-help housing program, along with other very-low and low income individuals in rural areas still needing mortgage credit assistance despite historically low interest rates. The 2013 Budget requests a funding level of approximately $28 million for Section 504 very low-income housing repair loans. No funding is requested for Section 524 site development, Section 523 self-help housing land development or credit sales of acquired property for single and multi-family housing.

The 2013 Budget does not include funding for Section 515 multi-family housing loans because the focus is on the 515 multifamily housing portfolio for 2013 is rehabilitation, which is being carried out through the funding in the multifamily housing revitalization appropriation request. However, this account does include $26 million in farm labor housing loans and $8.9 million in farm labor housing grants. The 2013 Budget also requests $150 million in funding for the multi-family housing guaranteed loan program. The 2013 Budget continues to include in the appropriations language that will allow the program to operate without interest subsidy and with a fee, which removes the main subsidy cost drivers in this program.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 12–2081–0–1–371	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	453	431	408
41.0 Grants, subsidies, and contributions	620	859	60
99.9 Total new obligations	1,073	1,290	468

RURAL HOUSING INSURANCE FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 12–4215–0–3–371	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0005 Advances on behalf of borrowers	74	75	75
0006 Other expenses	14	25	25
0007 Interest Supplemental Paid to Lenders	6	7	7
0091 Direct Program by Activities - Subtotal (1 level)	94	107	107
Credit program obligations:			
0710 Direct loan obligations	1,259	1,016	707
0713 Payment of interest to Treasury	787	805	823
0740 Negative subsidy obligations	.....	2	.....
0742 Downward reestimate paid to receipt account	31	17	.....
0743 Interest on downward reestimates	13	11	.....
0791 Direct program activities, subtotal	2,090	1,851	1,530
0900 Total new obligations	2,184	1,958	1,637

	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	61	.....
1021	Recoveries of prior year unpaid obligations	112	.....	.....
1023	Unobligated balances applied to repay debt	–19	–61	.....
1024	Unobligated balance of borrowing authority withdrawn	–93	.....	.....
1050	Unobligated balance (total)	1	.....	.....
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	1,548	156	216
1440	Borrowing authority, mandatory (total)	1,548	156	216
	Spending authority from offsetting collections, mandatory:			
1800	Collected	1,672	1,855	1,498
1801	Change in uncollected payments, Federal sources	–11	–53	–77
1825	Spending authority from offsetting collections applied to repay debt	–965	.....	.....
1850	Spending auth from offsetting collections, mand (total)	696	1,802	1,421
1900	Financing authority(total)	2,244	1,958	1,637
1930	Total budgetary resources available	2,245	1,958	1,637
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	61	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, fund balance with Treasury, start of year	827	614	571
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–154	–143	–90
3020	Obligated balance, start of year (net)	673	471	481
3030	Obligations incurred, unexpired accounts	2,184	1,958	1,637
3040	Financing disbursements (gross)	–2,285	–2,001	–1,758
3050	Change in uncollected pymts, Fed sources, unexpired	11	53	77
3080	Recoveries of prior year unpaid obligations, unexpired	–112	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	614	571	450
3091	Uncollected pymts, Fed sources, end of year	–143	–90	–13
3100	Obligated balance, end of year (net)	471	481	437
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	2,244	1,958	1,637
	Financing disbursements:			
4110	Financing disbursements, gross	2,285	2,001	1,758
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources: payments from program account	–410	–471	–80
4122	Interest on uninvested funds	–71	–159	–163
4123	Non-Federal sources: Repayments of principal	–574	–578	–583
4123	Interest received on loans	–547	–584	–609
4123	Payments on judgments	–11	–8	–8
4123	Proceeds on sale of acquired property	–29	–20	–20
4123	Recaptured income	–15	–15	–15
4123	Fees	–12	–10	–10
4123	Miscellaneous collections	–3	–10	–10
4130	Offsets against gross financing auth and disbursements (total)	–1,672	–1,855	–1,498
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	11	53	77
4160	Financing authority, net (mandatory)	583	156	216
4170	Financing disbursements, net (mandatory)	613	146	260
4180	Financing authority, net (total)	583	156	216
4190	Financing disbursements, net (total)	613	146	260

Status of Direct Loans (in millions of dollars)

Identification code 12–4215–0–3–371	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on obligations:			
1131 Direct loan obligations exempt from limitation	1,259	1,016	707
1150 Total direct loan obligations	1,259	1,016	707
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	16,681	17,400	17,875
Disbursements:			
1231 Direct loan disbursements	1,340	1,059	829
1232 Purchase of loans assets from the public	6	.....	.....
Repayments:			
1251 Repayments and prepayments	–585	–578	–583
1252 Proceeds from loan asset sales to the public or discounted	–55	.....	.....
Adjustments:			
1261 Capitalized interest	28	20	20
1262 Discount on loan asset sales to the public or discounted	–1	.....	.....
Write-offs for default:			
1263 Direct loans	–13	–26	–27
1264 Other adjustments, net (+ or -)	–1	.....	.....
1290 Outstanding, end of year	17,400	17,875	18,114

This account reflects the financing for direct rural housing loans for section 502 very low- and low-to-moderate-income home ownership loan program; section 504 very low- income housing repair loan program; section 514 domestic farm labor housing loan program; section 515 rural rental housing loan program; sections 523 self-help housing loans, and 524 site development loans; and single family and multi-family housing credit sales of acquired property.

Loan programs are limited to rural areas that include towns, villages and other places which are not part of an urban area. These areas have a population not in excess of 2,500 inhabitants, or in excess of 2,500, but not in excess of 10,000 if rural in character, or a population in excess of 10,000, but not more than 20,000. Areas are not within a standard metropolitan statistical area and have a serious lack of mortgage credit for low and moderate-income borrowers.

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond including credit sales of acquired property. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 12–4215–0–3–371	2010 actual	2011 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	466	198
Investments in US securities:		
1106 Receivables, net	181	253
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	16,681	17,400
1402 Interest receivable	180	193
1404 Foreclosed property	53	56
1405 Allowance for subsidy cost (-)	–2,348	–2,553
1499 Net present value of assets related to direct loans	14,566	15,096
1999 Total assets	15,213	15,547
LIABILITIES:		
Federal liabilities:		
2103 Debt	15,160	13,834
2105 Other	40	1,676
2201 Non-Federal liabilities: Accounts payable	13	37
2999 Total liabilities	15,213	15,547
4999 Total liabilities and net position	15,213	15,547

Rural Housing Insurance Fund Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4216–0–3–371	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0003 Interest assistance paid to lenders	7	7	7
Credit program obligations:			
0711 Default claim payments on principal	296	279	347
0739 Other	8	.....	.....
0740 Negative subsidy obligations	32	7	67
0742 Downward reestimate paid to receipt account	1	29	.....
0743 Interest on downward reestimates	1	11	.....
0791 Direct program activities, subtotal	338	326	414
0900 Total new obligations	345	333	421

Rural Housing Insurance Fund Guaranteed Loan Financing Account—Continued

Program and Financing—Continued

Identification code 12–4216–0–3–371		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,559	2,032	
1021	Recoveries of prior year unpaid obligations	1		
1022	Capital transfer of unobligated balances to general fund		–2,026	
1023	Unobligated balances applied to repay debt	–2	–6	
1050	Unobligated balance (total)	1,558		
	Financing authority:			
	Appropriations, mandatory:			
1200	Appropriation	2		
1260	Appropriations, mandatory (total)	2		
	Borrowing authority, mandatory:			
1400	Borrowing authority	8		
1440	Borrowing authority, mandatory (total)	8		
	Spending authority from offsetting collections, mandatory:			
1800	Collected	809	1,241	864
1820	Capital transfer of spending authority from offsetting collections to general fund		–908	–443
1850	Spending auth from offsetting collections, mand (total)	809	333	421
1900	Financing authority(total)	819	333	421
1930	Total budgetary resources available	2,377	333	421
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,032		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	6	6
3030	Obligations incurred, unexpired accounts	345	333	421
3040	Financing disbursements (gross)	–339	–333	–421
3080	Recoveries of prior year unpaid obligations, unexpired	–1		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	6	6	6
3100	Obligated balance, end of year (net)	6	6	6
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	819	333	421
	Financing disbursements:			
4110	Financing disbursements, gross	339	333	421
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources	–220	–396	
4122	Interest on uninvested funds	–51	–112	–139
4123	Non-Federal sources: guarantee fees	–519	–722	–714
4123	Repayments of Principal	–10	–11	–11
4123	Non-Federal sources	–8		
4123	Interest Received on Loans	–1		
4130	Offsets against gross financing auth and disbursements (total)	–809	–1,241	–864
4160	Financing authority, net (mandatory)	10	–908	–443
4170	Financing disbursements, net (mandatory)	–470	–908	–443
4180	Financing authority, net (total)	10	–908	–443
4190	Financing disbursements, net (total)	–470	–908	–443

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4216–0–3–371		2011 actual	2012 est.	2013 est.
	Position with respect to appropriations act limitation on commitments:			
2131	Guaranteed loan commitments exempt from limitation	16,890	24,130	24,150
2150	Total guaranteed loan commitments	16,890	24,130	24,150
2199	Guaranteed amount of guaranteed loan commitments	15,201	21,717	21,735
	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	49,878	61,985	76,989
2231	Disbursements of new guaranteed loans	15,071	24,178	23,904
2251	Repayments and prepayments	–2,584	–8,771	–10,894
	Adjustments:			
2263	Terminations for default that result in claim payments	–296	–403	–500
2264	Other adjustments, net	–84		
2290	Outstanding, end of year	61,985	76,989	89,499
	Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	56,025	69,401	80,783
	Addendum:			
	Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	297	414	525
2331	Disbursements for guaranteed loan claims	233	231	269
2351	Repayments of loans receivable	–10	–12	–13
2361	Write-offs of loans receivable	–106	–108	–126
2390	Outstanding, end of year	414	525	655

This account finances the guaranteed section 502 low-to-moderate-income home ownership loan program as well as the re-financings of those loans and the section 538 guaranteed multi-family housing loan program. The guaranteed programs enable the Rural Housing Service to utilize private sector resources for the making and servicing of loans while the Agency provides a financial guarantee to encourage private sector activity.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loan commitments made in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 12–4216–0–3–371		2010 actual	2011 actual
	ASSETS:		
	Federal assets:		
1101	Fund balances with Treasury	1,558	2,030
	Investments in US securities:		
1106	Receivables, net	230	396
	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	297	414
1502	Interest receivable	3	
1505	Allowance for subsidy cost (-)	–107	–176
1505	Currently not collectible (-)	–190	–238
1599	Net present value of assets related to defaulted guaranteed loans	3	
1999	Total assets	1,791	2,426
	LIABILITIES:		
	Federal liabilities:		
2103	Debt	6	6
2104	Resources payable to Treasury	2	39
2204	Non-Federal liabilities: Liabilities for loan guarantees	1,783	2,381
2999	Total liabilities	1,791	2,426
4999	Total upward reestimate subsidy BA [12–2081]	1,791	2,426

Rural Housing Insurance Fund Liquidating Account

Program and Financing (in millions of dollars)

Identification code 12–4141–0–3–371		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0107	Other costs incident to loans	35	32	29
0900	Total new obligations (object class 25.2)	35	32	29
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	18	42	
1021	Recoveries of prior year unpaid obligations	35		
1022	Capital transfer of unobligated balances to general fund	–53	–42	
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	672	638	597
1820	Capital transfer of spending authority from offsetting collections to general fund	–595	–606	–568
1850	Spending auth from offsetting collections, mand (total)	77	32	29
1930	Total budgetary resources available	77	32	29

	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	42		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid fund balance with treasury, end of year	43	23	11
3030	Obligations incurred, unexpired accounts	35	32	29
3040	Outlays (gross)	–20	–44	–37
3080	Recoveries of prior year unpaid obligations, unexpired	–35		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	23	11	3
3100	Obligated balance, end of year (net)	23	11	3
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	77	32	29
	Outlays, gross:			
4100	Outlays from new mandatory authority	18	32	29
4101	Outlays from mandatory balances	2	12	8
4110	Outlays, gross (total)	20	44	37
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–47		
4123	Non-Federal sources	–625	–638	–597
4130	Offsets against gross budget authority and outlays (total)	–672	–638	–597
4160	Budget authority, net (mandatory)	–595	–606	–568
4170	Outlays, net (mandatory)	–652	–594	–560
4180	Budget authority, net (total)	–595	–606	–568
4190	Outlays, net (total)	–652	–594	–560

Status of Direct Loans (in millions of dollars)

Identification code 12–4141–0–3–371	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	9,417	8,964	8,583
1251 Repayments: Repayments and prepayments	–329	–314	–301
1261 Adjustments: Capitalized interest		5	4
Write-offs for default:			
1263 Direct loans	–32	–30	–29
1264 Other adjustments, net (+ or -)	–92	–42	–37
1290 Outstanding, end of year	8,964	8,583	8,220

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4141–0–3–371	2011 actual	2012 est.	2013 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	3	2	2
2251 Repayments and prepayments	–1		
2290 Outstanding, end of year	2	2	2
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	2	2	2

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. New loan activity in 1992 and beyond is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 12–4141–0–3–371	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	94	101
1601 Direct loans, gross	9,417	8,964
1602 Interest receivable	722	698
1603 Allowance for estimated uncollectible loans and interest (-)	–5,102	–4,901
1604 Direct loans and interest receivable, net	5,037	4,761
1606 Foreclosed property	36	33
1699 Value of assets related to direct loans	5,073	4,794
1901 Other Federal assets: Other assets	3	3
1999 Total assets	5,170	4,898
LIABILITIES:		
Federal liabilities:		
2103 Debt	1	
2104 Resources payable to Treasury	5,155	4,884
2207 Non-Federal liabilities: Other	14	14
2999 Total liabilities	5,170	4,898
4999 Total liabilities and net position	5,170	4,898

RURAL BUSINESS—COOPERATIVE SERVICE

Federal Funds

ENERGY ASSISTANCE PAYMENTS

Program and Financing (in millions of dollars)

Identification code 12–2073–0–1–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0010 Energy Assistance Payments	136	98	80
0900 Total new obligations (object class 41.0)	136	98	80
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	124	73	
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)			80
1221 Transferred from other accounts [12–4336]	85	105	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		–80	
1260 Appropriations, mandatory (total)	85	25	80
1930 Total budgetary resources available	209	98	80
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	73		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2	2	49
3030 Obligations incurred, unexpired accounts	136	98	80
3040 Outlays (gross)	–136	–51	–129
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	2	49	
3100 Obligated balance, end of year (net)	2	49	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	85	25	80
Outlays, gross:			
4100 Outlays from new mandatory authority	44	25	80
4101 Outlays from mandatory balances	92	26	49
4110 Outlays, gross (total)	136	51	129
4180 Budget authority, net (total)	85	25	80
4190 Outlays, net (total)	136	51	129

The purpose of the Bioenergy Program for Advanced Biofuels is to provide payments to eligible agricultural producers to support and ensure an expanding production of advanced biofuels. This program is authorized pursuant to section 9005 of the Farm Security and Rural Investment Act of 2002, as amended by the Food, Conservation, and Energy Act of 2008. The account also includes funding for Repowering Assistance payments. The purpose of this program is to encourage biorefineries to replace fosil fuel used to produce heat or power to operate the biorefineries. This program was authorized pursuant to section 9004 of the Farm Security and Rural Investment Act of 2002, as amended by the Food, Conservation, and Energy Act of 2008. The Budget does not request discretionary funding in 2013 for either program.

Rural Cooperative Development Grants

For rural cooperative development grants authorized under section 310B(e) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932), [$25,050,000] *$27,706,000*, of which [$2,250,000] *$2,250,000* shall be for cooperative agreements for the appropriate technology transfer for rural areas program: *Provided*, That not to exceed [$3,000,000] *$3,456,000* shall be for grants for cooperative development centers, individual cooperatives, or groups of cooperatives that serve socially disadvantaged groups and a majority of the boards of directors or governing boards of which are comprised of individuals who are members of socially disadvantaged groups; and of which [$14,000,000] *$15,000,000*, to remain available until expended, shall be for value-added agricultural product market development grants, as authorized by section 231 of the Agricultural Risk Protection Act of 2000 (7 U.S.C. 1621 note). *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1900–0–1–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Rural Cooperative Development Grants	11	9	11
0011 Value added Agricultural Product Marketing (discretionary)	1	55	15
0012 Appropriate Technology Transfer for Rural Areas		2	2
0013 Value added Agricultural Product Marketing (mandatory)		1	
0900 Total new obligations (object class 41.0)	12	67	28
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	42	
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	24	42	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	25	28
1160 Appropriation, discretionary (total)	30	25	28
1900 Budget authority (total)	30	25	28
1930 Total budgetary resources available	54	67	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	49	33	73
3030 Obligations incurred, unexpired accounts	12	67	28
3040 Outlays (gross)	–25	–27	–46
3080 Recoveries of prior year unpaid obligations, unexpired	–2		
3081 Recoveries of prior year unpaid obligations, expired	–1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	33	73	55
3100 Obligated balance, end of year (net)	33	73	55
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	25	28
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	3
4011 Outlays from discretionary balances	16	20	39
4020 Outlays, gross (total)	17	23	42
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	8	4	4
4180 Budget authority, net (total)	30	25	28
4190 Outlays, net (total)	25	27	46

Grants for rural cooperative development were authorized under section 310B(e) of the Consolidated Farm and Rural Development Act by Public Law 104–127, April 4, 1996. These grants are made available to nonprofit corporations and institutions of higher education to fund the establishment and operation of centers for rural cooperative development.

In 2006, the Rural Business Service began a separate solicitation for the Small Minority Producer grants. These grants provide assistance to small, minority producers through cooperatives and associations of cooperatives. The program is funded at $3.5 million, which is an increase of $0.5 million over the 2012 enacted level.

The Appropriate Technology Transfer to Rural Areas (ATTRA) program was first authorized by the Food Security Act of 1985. The program provides information and technical assistance to agricultural producers to adopt sustainable agricultural practices that are environmentally friendly and lower production costs. The 2013 Budget requests $2.25 million for ATTRA which maintains the 2012 enacted level.

Additionally, USDA provides Value- Added Marketing Grants for producers of agricultural commodities. These grants can be used for planning activities and for working capital for marketing value-added agricultural products. The Budget requests to fund the program at $15 million, which is an increase of $1 million over the 2012 enacted level.

Rural Economic Development Grants

Program and Financing (in millions of dollars)

Identification code 12–3105–0–1–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Rural economic development grants	6	10	10
0002 Subsidy	6	4	4
0900 Total new obligations (object class 41.0)	12	14	14
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	201	171	179
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	202	171	179
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			–165
1160 Appropriation, discretionary (total)			–165
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–207	–155	
1260 Appropriations, mandatory (total)	–207	–155	
Spending authority from offsetting collections, mandatory:			
1800 Collected	186	177	177
1801 Change in uncollected payments, Federal sources	2		
1850 Spending auth from offsetting collections, mand (total)	188	177	177
1900 Budget authority (total)	–19	22	12
1930 Total budgetary resources available	183	193	191
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	171	179	177
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	13	12	10
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–13	–15	–15
3020 Obligated balance, start of year (net)		–3	–5
3030 Obligations incurred, unexpired accounts	12	14	14
3040 Outlays (gross)	–12	–16	–16
3050 Change in uncollected pymts, Fed sources, unexpired	–2		
3080 Recoveries of prior year unpaid obligations, unexpired	–1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	12	10	8
3091 Uncollected pymts, Fed sources, end of year	–15	–15	–15
3100 Obligated balance, end of year (net)	–3	–5	–7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			–165
Mandatory:			
4090 Budget authority, gross	–19	22	177
Outlays, gross:			
4100 Outlays from new mandatory authority	7	5	6
4101 Outlays from mandatory balances	5	11	10

4110	Outlays, gross (total)	12	16	16
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–177	–168	–168
4123	Non-Federal sources	–9	–9	–9
4130	Offsets against gross budget authority and outlays (total)	–186	–177	–177
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4160	Budget authority, net (mandatory)	–207	–155	.....
4170	Outlays, net (mandatory)	–174	–161	–161
4180	Budget authority, net (total)	–207	–155	–165
4190	Outlays, net (total)	–174	–161	–161

This grant program is authorized under section 313 of the Rural Electrification Act, as amended, and provides funds for the purpose of promoting rural economic development and job creation projects, including funding for project feasibility studies, start-up costs, incubator projects and other expenses for the purpose of fostering rural development.

Funding for this program is provided from the interest differential on Rural Utilities Service borrowers' "cushion of credit" accounts. The Budget proposes a cancellation of $165 million from the "cushion of credit" account in 2013. The Budget proposes $10 million for rural economic development grants and $4.1 million for loan subsidy. This subsidy maintains the 2012 loan level at $33.077 million.

Rural Microenterprise Investment Program Account

For the cost of loans, $3,356,000, under the same terms and conditions as authorized by section 379E of the Consolidated Farm and Rural Development Act (7 U.S.C. 2008s): Provided, That such costs of loans, including the cost of modifying such loans, shall be as defined by section 502 of the Congressional Budget Act of 1974.

Program and Financing (in millions of dollars)

Identification code 12–1955–0–1–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0011 Grants	3	.....	2
Credit program obligations:			
0701 Direct loan subsidy	4	.....	4
0900 Total new obligations (object class 41.0)	7	.....	6
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	3
1160 Appropriation, discretionary (total)	.....	.....	3
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)	.....	.....	3
1221 Transferred from other accounts [12–4336]	4	3	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	.....	–3	.....
1260 Appropriations, mandatory (total)	4	.....	3
1900 Budget authority (total)	4	.....	6
1930 Total budgetary resources available	7	.....	6
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	10	14	10
3030 Obligations incurred, unexpired accounts	7	.....	6
3040 Outlays (gross)	–3	–4	–4
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	14	10	12
3100 Obligated balance, end of year (net)	14	10	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	3
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	1
Mandatory:			
4090 Budget authority, gross	4	.....	3
Outlays, gross:			
4101 Outlays from mandatory balances	2	3	3
4180 Budget authority, net (total)	4	.....	6
4190 Outlays, net (total)	3	4	4

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–1955–0–1–452	2011 actual	2012 est.	2013 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Rural Microenterprise Direct Loans	15	.....	34
115999 Total direct loan levels	15	.....	34
Direct loan subsidy (in percent):			
132001 Rural Microenterprise Direct Loans	21.39	.....	14.95
132999 Weighted average subsidy rate	21.39	.....	14.95
Direct loan subsidy budget authority:			
133001 Rural Microenterprise Direct Loans	3	.....	5
133999 Total subsidy budget authority	3	.....	5
Direct loan subsidy outlays:			
134001 Rural Microenterprise Direct Loans	1	1	2
134999 Total subsidy outlays	1	1	2

This program provides microentrepreneurs with the skills necessary to establish new rural microenterprises, as well as support these types of businesses with technical and financial assistance. The program provides loans and grants to intermediaries that assist microentrepreneurs. For 2013 the budget requests $3.4 million in discretionary funds to support a loan level of $22 million. The program is authorized pursuant to section 6022 of the Food, Conservation, and Energy Act of 2008.

Rural Microenterprise Investment Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4354–0–3–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	15	.....	34
0900 Total new obligations	15	.....	34
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	2	.....
1022 Capital transfer of unobligated balances to general fund	.....	–2	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	16	.....	27
1440 Borrowing authority, mandatory (total)	16	.....	27
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	3	5
1801 Change in uncollected payments, Federal sources	2	–1	2
1825 Spending authority from offsetting collections applied to repay debt	–2	–2	.....
1850 Spending auth from offsetting collections, mand (total)	1	.....	7
1900 Financing authority(total)	17	.....	34
1930 Total budgetary resources available	17	.....	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	25	32	22
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–5	–4
3020 Obligated balance, start of year (net)	22	27	18
3030 Obligations incurred, unexpired accounts	15	.....	34
3040 Financing disbursements (gross)	–8	–10	–11
3050 Change in uncollected pymts, Fed sources, unexpired	–2	1	–2
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	32	22	45

RURAL MICROENTERPRISE INVESTMENT DIRECT LOAN FINANCING ACCOUNT—Continued

Program and Financing—Continued

Identification code 12–4354–0–3–452		2011 actual	2012 est.	2013 est.
3091	Uncollected pymts, Fed sources, end of year	–5	–4	–6
3100	Obligated balance, end of year (net)	27	18	39
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	17		34
	Financing disbursements:			
4110	Financing disbursements, gross	8	10	11
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources	–1	–1	–2
4123	Repayments of Principal		–1	–1
4123	Interest received on loans		–1	–2
4130	Offsets against gross financing auth and disbursements (total)	–1	–3	–5
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	–2	1	–2
4160	Financing authority, net (mandatory)	14	–2	27
4170	Financing disbursements, net (mandatory)	7	7	6
4180	Financing authority, net (total)	14	–2	27
4190	Financing disbursements, net (total)	7	7	6

Status of Direct Loans (in millions of dollars)

Identification code 12–4354–0–3–452		2011 actual	2012 est.	2013 est.
	Position with respect to appropriations act limitation on obligations:			
1131	Direct loan obligations exempt from limitation	15		34
1150	Total direct loan obligations	15		34
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year		8	17
1231	Disbursements: Direct loan disbursements	8	10	11
1252	Repayments: Proceeds from loan asset sales to the public or discounted		–1	–1
1290	Outstanding, end of year	8	17	27

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligations. The amounts in this account are a means of financing and are not included in the budget totals. The subsidy cost of this program is funded though the Rural Microenterprise Investment Program Account.

Balance Sheet (in millions of dollars)

Identification code 12–4354–0–3–452		2010 actual	2011 actual
	ASSETS:		
1101	Federal assets: Fund balances with Treasury		1
	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross		8
1405	Allowance for subsidy cost (-)		–1
1499	Net present value of assets related to direct loans		7
1999	Total assets		8
	LIABILITIES:		
2103	Federal liabilities: Debt		8
4999	Total liabilities and net position		8

RURAL BUSINESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For the cost of loan guarantees and grants, for the rural business development programs authorized by sections 306 and 310B and described in sections 310B[(f)] *(g)* and 381E(d)(3) of the Consolidated Farm and Rural Development Act, [$74,809,000] *$86,159,000*, to remain available until expended: *Provided*, That of the amount appropriated under this heading, not to exceed $500,000 shall be made available for a grant to a qualified national organization to provide technical assistance for rural transportation in order to promote economic development [and $2,900,000 shall be for grants to the Delta Regional Authority (7 U.S.C. 2009aa et seq.) for any Rural Community Advancement Program purpose as described in section 381E(d) of the Consolidated Farm and Rural Development Act, of which not more than 5 percent may be used for administrative expenses]: *Provided further*, That [$4,000,000] *$3,010,000* of the amount appropriated under this heading shall be for business grants to benefit Federally Recognized Native American Tribes, including $250,000 for a grant to a qualified national organization to provide technical assistance for rural transportation in order to promote economic development[: *Provided further*, That of the amount appropriated under this heading, the amount equal to the amount of Rural Business Program Account funds allocated by the Secretary for Rural Economic Area Partnership Zones for the fiscal year 2011, shall be available through June 30, 2012, for communities designated by the Secretary of Agriculture as Rural Economic Area Partnership Zones for the rural business and cooperative development programs described in section 381E(d)(3) of the Consolidated Farm and Rural Development Act]: *Provided further*, That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to funds made available under this heading. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1902–0–1–452		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0010	Rural Business Enterprise Grants	42	30	34
0012	Rural Business Opportunity Grants	2	3	
0091	Direct program activities, subtotal	44	33	34
	Credit program obligations:			
0702	Loan guarantee subsidy	70	49	67
0705	Reestimates of direct loan subsidy	5		
0706	Interest on reestimates of direct loan subsidy	5		
0707	Reestimates of loan guarantee subsidy	87	178	
0708	Interest on reestimates of loan guarantee subsidy	18	35	
0791	Direct program activities, subtotal	185	262	67
0900	Total new obligations (object class 41.0)	229	295	101
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	25	7	15
1020	Adjustment of unobligated bal brought forward, Oct 1	–7		
1021	Recoveries of prior year unpaid obligations	5	15	
1050	Unobligated balance (total)	23	22	15
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	85	75	86
1160	Appropriation, discretionary (total)	85	75	86
	Appropriations, mandatory:			
1200	Appropriation	115	213	
1260	Appropriations, mandatory (total)	115	213	
	Spending authority from offsetting collections, discretionary:			
1700	Collected	13		
1750	Spending auth from offsetting collections, disc (total)	13		
1900	Budget authority (total)	213	288	86
1930	Total budgetary resources available	236	310	101
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	7	15	
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	159	113	98
3030	Obligations incurred, unexpired accounts	229	295	101
3040	Outlays (gross)	–263	–295	–91
3080	Recoveries of prior year unpaid obligations, unexpired	–5	–15	
3081	Recoveries of prior year unpaid obligations, expired	–7		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	113	98	108
3100	Obligated balance, end of year (net)	113	98	108

	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	98	75	86
	Outlays, gross:			
4010	Outlays from new discretionary authority	44	25	30
4011	Outlays from discretionary balances	104	57	61
4020	Outlays, gross (total)	148	82	91
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–13	.....	.....
	Mandatory:			
4090	Budget authority, gross	115	213	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	115	213	.....
4180	Budget authority, net (total)	200	288	86
4190	Outlays, net (total)	250	295	91

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–1902–0–1–452	2011 actual	2012 est.	2013 est.
Direct loan upward reestimates:			
135004 Business and Industry Loans	10	.....	.....
135999 Total upward reestimate budget authority	10	.....	.....
Direct loan downward reestimates:			
137004 Business and Industry Loans	–2	–39	.....
137999 Total downward reestimate budget authority	–2	–39	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215007 Business and Industry Loan Guarantees	1,387	869	981
215999 Total loan guarantee levels	1,387	869	981
Guaranteed loan subsidy (in percent):			
232007 Business and Industry Loan Guarantees	5.06	5.58	6.86
232999 Weighted average subsidy rate	5.06	5.58	6.86
Guaranteed loan subsidy budget authority:			
233007 Business and Industry Loan Guarantees	70	48	67
233999 Total subsidy budget authority	70	48	67
Guaranteed loan subsidy outlays:			
234006 Guaranteed Business and Industry Loans - ARRA	23	6	3
234007 Business and Industry Loan Guarantees	58	23	45
234999 Total subsidy outlays	81	29	48
Guaranteed loan upward reestimates:			
235005 North American Development Bank Loan Guarantees	3	2	.....
235006 Guaranteed Business and Industry Loans - ARRA	.....	33	.....
235007 Business and Industry Loan Guarantees	101	178	.....
235999 Total upward reestimate budget authority	104	213	.....
Guaranteed loan downward reestimates:			
237005 North American Development Bank Loan Guarantees	–1	.....	.....
237006 Guaranteed Business and Industry Loans - ARRA	–3	.....	.....
237007 Business and Industry Loan Guarantees	–14	.....	.....
237999 Total downward reestimate subsidy budget authority	–18	.....	.....

This account funds direct and guaranteed business and industry loans, rural business enterprise grants, and rural business opportunity grants. Business and industry guaranteed and direct loans are authorized under section 310B(a)(1) of the Consolidated Farm and Rural Development, as amended. These loans are made to public, private or cooperative organizations, Indian tribes or tribal groups, corporate entities, or individuals for the purpose of improving the economic climate in rural areas. For direct loans, no funds have been requested or provided since 2002, and no funds are requested in the Budget. The 2013 projections for loan guarantees are $821.2 million. Funding requested in this account for the rural business enterprise grants is $29.8 million. No funding is requested for rural business opportunity grants, however many of the same activities funded with these grants can be accomplished under the rural business enterprise grant program.

Rural Business and Industry Direct Loans Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4223–0–3–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2	1	1
0742 Downward reestimate paid to receipt account	1	20	.....
0743 Interest on downward reestimates	1	19	.....
0900 Total new obligations	4	40	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	9	.....
1023 Unobligated balances applied to repay debt	–11	–9	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2	40	.....
1440 Borrowing authority, mandatory (total)	2	40	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	14	4	4
1825 Spending authority from offsetting collections applied to repay debt	–3	–4	–3
1850 Spending auth from offsetting collections, mand (total)	11	.....	1
1900 Financing authority(total)	13	40	1
1930 Total budgetary resources available	13	40	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	.....	.....
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	4	40	1
3040 Financing disbursements (gross)	–4	–40	–1
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	13	40	1
Financing disbursements:			
4110 Financing disbursements, gross	4	40	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–10	.....	.....
4122 Interest on uninvested funds	–1	–1	–1
4123 Repayments of principal	–2	–2	–2
4123 Interest received on loans	–1	–1	–1
4130 Offsets against gross financing auth and disbursements (total)	–14	–4	–4
4160 Financing authority, net (mandatory)	–1	36	–3
4170 Financing disbursements, net (mandatory)	–10	36	–3
4180 Financing authority, net (total)	–1	36	–3
4190 Financing disbursements, net (total)	–10	36	–3

Status of Direct Loans (in millions of dollars)

Identification code 12–4223–0–3–452	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	27	25	22
1251 Repayments: Repayments and prepayments	–2	–2	–2
1263 Write-offs for default: Direct loans	.....	–1	.....
1290 Outstanding, end of year	25	22	20

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. The subsidy cost of this program is funded through the Rural Business Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 12–4223–0–3–452	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	11	10

Rural Business and Industry Direct Loans Financing Account—Continued

Balance Sheet—Continued

Identification code 12–4223–0–3–452	2010 actual	2011 actual
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	27	25
1405 Allowance for subsidy cost (-)	–2	–10
1499 Net present value of assets related to direct loans	25	15
1999 Total assets	36	25
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	36	25
4999 Total liabilities and net position	36	25

Rural Business and Industry Guaranteed Loans Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4227–0–3–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	166	206	237
0712 Default claim payments on interest	4	4	4
0713 Payment of interest to Treasury	2	3	3
0742 Downward reestimate paid to receipt account	15	.....	.....
0743 Interest on downward reestimates	4	.....	.....
0900 Total new obligations	191	213	244
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	322	368	.....
1022 Capital transfer of unobligated balances to general fund	.....	–340	.....
1023 Unobligated balances applied to repay debt	–35	–28	.....
1050 Unobligated balance (total)	287	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	9	.....	101
1440 Borrowing authority, mandatory (total)	9	.....	101
Spending authority from offsetting collections, mandatory:			
1800 Collected	263	312	129
1801 Change in uncollected payments, Federal sources	.....	20	14
1820 Capital transfer of spending authority from offsetting collections to general fund	.....	–119	.....
1850 Spending auth from offsetting collections, mand (total)	263	213	143
1900 Financing authority(total)	272	213	244
1930 Total budgetary resources available	559	213	244
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	368	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	.....	–20
3020 Obligated balance, start of year (net)	.....	.....	–20
3030 Obligations incurred, unexpired accounts	191	213	244
3040 Financing disbursements (gross)	–191	–213	–244
3050 Change in uncollected pymts, Fed sources, unexpired	.....	–20	–14
Obligated balance, end of year (net):			
3091 Uncollected pymts, Fed sources, end of year	.....	–20	–34
3100 Obligated balance, end of year (net)	.....	–20	–34
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	272	213	244
Financing disbursements:			
4110 Financing disbursements, gross	191	213	244
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–185	–242	–48
4122 Interest on uninvested funds	–11	–13	–15
4123 Interest and principal on purchased loans from secondary market	–31	–38	–45
4123 Guarantee fees	–36	–19	–21
4130 Offsets against gross financing auth and disbursements (total)	–263	–312	–129
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	.....	–20	–14
4160 Financing authority, net (mandatory)	9	–119	101
4170 Financing disbursements, net (mandatory)	–72	–99	115
4180 Financing authority, net (total)	9	–119	101
4190 Financing disbursements, net (total)	–72	–99	115

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4227–0–3–452	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on commitments:			
2131 Guaranteed loan commitments exempt from limitation	1,387	869	981
2150 Total guaranteed loan commitments	1,387	869	981
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	5,805	6,791	7,110
2231 Disbursements of new guaranteed loans	1,695	1,208	1,019
2251 Repayments and prepayments	–451	–679	–711
Adjustments:			
2261 Terminations for default that result in loans receivable	–128	–122	–140
2263 Terminations for default that result in claim payments	–42	–88	–102
2264 Other adjustments, net	–88	.....	.....
2290 Outstanding, end of year	6,791	7,110	7,176
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	5,433	5,623	5,663
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	.....	349	459
2331 Disbursements for guaranteed loan claims	176	204	213
2351 Repayments of loans receivable	–29	–35	–46
2361 Write-offs of loans receivable	–69	–59	–78
2364 Other adjustments, net	271	.....	.....
2390 Outstanding, end of year	349	459	548

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from guaranteed loans committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. The subsidy cost of this program is funded through the Rural Business Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account. The account finances loan guarantee commitments for business development in rural areas.

Balance Sheet (in millions of dollars)

Identification code 12–4227–0–3–452	2010 actual	2011 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	322	369
Investments in US securities:		
1106 Receivables, net	262	69
1501 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Defaulted guaranteed loans receivable, gross	.....	349
1999 Total assets	584	787
LIABILITIES:		
Federal liabilities:		
2104 Resources payable to Treasury	54	28
2105 Other	18	.....
2204 Non-Federal liabilities: Liabilities for loan guarantees	512	759
2999 Total liabilities	584	787
4999 Total liabilities and net position	584	787

Rural Development Loan Fund Program Account

(including transfer of funds)

For the principal amount of direct loans, as authorized by the Rural Development Loan Fund (42 U.S.C. 9812(a)), [$17,710,000] *$18,889,000*.

For the cost of direct loans, [$6,000,000] *$6,052,000*, as authorized by the Rural Development Loan Fund (42 U.S.C. 9812(a)), of which [$875,000] *$900,000* shall be available through June 30, [2012] *2013*, for Federally Recognized Native American Tribes; and of which [$1,750,000] *$2,000,000* shall be available through June 30, [2012] *2013*, for Mississippi Delta Region counties (as determined in accordance with Public Law 100–460): *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974[: *Provided further*, That of the total amount appropriated under this heading, the amount equal to the amount of Rural Development Loan Fund Program Account funds allocated by the Secretary for Rural Economic Area Partnership Zones for the fiscal year 2011, shall be available through June 30, 2012, for communities designated by the Secretary of Agriculture as Rural Economic Area Partnership Zones].

In addition, for administrative expenses to carry out the direct loan programs, [$4,684,000] *$4,438,000* shall be [transferred to and merged with] *paid to* the appropriation for "Rural Development, Salaries and Expenses". *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–2069–0–1–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	7	6	6
0709 Administrative expenses	5	5	4
0900 Total new obligations	12	11	10
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	11	10
1160 Appropriation, discretionary (total)	12	11	10
1930 Total budgetary resources available	12	11	10
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	33	29	23
3030 Obligations incurred, unexpired accounts	12	11	10
3040 Outlays (gross)	–12	–17	–13
3081 Recoveries of prior year unpaid obligations, expired	–4	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	29	23	20
3100 Obligated balance, end of year (net)	29	23	20
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	11	10
Outlays, gross:			
4010 Outlays from new discretionary authority	5	5	4
4011 Outlays from discretionary balances	7	12	9
4020 Outlays, gross (total)	12	17	13
4180 Budget authority, net (total)	12	11	10
4190 Outlays, net (total)	12	17	13

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–2069–0–1–452	2011 actual	2012 est.	2013 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Intermediary Relending Program	19	18	19
115999 Total direct loan levels	19	18	19
Direct loan subsidy (in percent):			
132001 Intermediary Relending Program	38.58	33.88	32.04
132999 Weighted average subsidy rate	38.58	33.88	32.04
Direct loan subsidy budget authority:			
133001 Intermediary Relending Program	7	6	6
133999 Total subsidy budget authority	7	6	6
Direct loan subsidy outlays:			
134001 Intermediary Relending Program	7	12	9
134999 Total subsidy outlays	7	12	9
Direct loan downward reestimates:			
137001 Intermediary Relending Program	–6	–5	.....
137999 Total downward reestimate budget authority	–6	–5	.....
Administrative expense data:			
3510 Budget authority	5	5	4
3590 Outlays from new authority	5	5	4

This account finances loans to intermediary borrowers, who, in turn, re-lend the funds to small rural businesses, community development corporations, and other organizations for the purpose of improving economic opportunities in rural areas. Through the use of local intermediaries, this program serves small-scale enterprises and gives preference to those communities with the greatest need. The 2013 Budget proposes $6.1 million in budget authority to support this program.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 12–2069–0–1–452	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	5	5	4
41.0 Grants, subsidies, and contributions	7	6	6
99.9 Total new obligations	12	11	10

Rural Development Loan Fund Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4219–0–3–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	19	18	19
0713 Payment of interest to Treasury	17	18	20
0742 Downward reestimate paid to receipt account	4	3	.....
0743 Interest on downward reestimates	2	2	.....
0900 Total new obligations	42	41	39
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	2	.....
1021 Recoveries of prior year unpaid obligations	10	.....	.....
1023 Unobligated balances applied to repay debt	–10	–2	.....
1024 Unobligated balance of borrowing authority withdrawn	–6	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	25	9	6
1440 Borrowing authority, mandatory (total)	25	9	6
Spending authority from offsetting collections, mandatory:			
1800 Collected	38	38	36
1801 Change in uncollected payments, Federal sources	–3	–6	–3
1825 Spending authority from offsetting collections applied to repay debt	–16	.....	.....
1850 Spending auth from offsetting collections, mand (total)	19	32	33
1900 Financing authority(total)	44	41	39
1930 Total budgetary resources available	44	41	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	91	79	64

Rural Development Loan Fund Direct Loan Financing Account—Continued

Program and Financing—Continued

Identification code 12–4219–0–3–452		2011 actual	2012 est.	2013 est.
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–33	–30	–24
3020	Obligated balance, start of year (net)	58	49	40
3030	Obligations incurred, unexpired accounts	42	41	39
3040	Financing disbursements (gross)	–44	–56	–49
3050	Change in uncollected pymts, Fed sources, unexpired	3	6	3
3080	Recoveries of prior year unpaid obligations, unexpired	–10		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	79	64	54
3091	Uncollected pymts, Fed sources, end of year	–30	–24	–21
3100	Obligated balance, end of year (net)	49	40	33
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	44	41	39
	Financing disbursements:			
4110	Financing disbursements, gross	44	56	49
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Payments from program account	–8	–12	–9
4122	Interest on uninvested funds	–2	–2	–2
4123	Non-Federal sources - repayment of principal	–24	–20	–20
4123	Non-Federal sources - interest on loans	–4	–4	–5
4130	Offsets against gross financing auth and disbursements (total)	–38	–38	–36
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	3	6	3
4160	Financing authority, net (mandatory)	9	9	6
4170	Financing disbursements, net (mandatory)	6	18	13
4180	Financing authority, net (total)	9	9	6
4190	Financing disbursements, net (total)	6	18	13

Status of Direct Loans (in millions of dollars)

Identification code 12–4219–0–3–452		2011 actual	2012 est.	2013 est.
	Position with respect to appropriations act limitation on obligations:			
1131	Direct loan obligations exempt from limitation	19	18	19
1150	Total direct loan obligations	19	18	19
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	446	439	452
1231	Disbursements: Direct loan disbursements	21	33	29
1251	Repayments: Repayments and prepayments	–25	–20	–20
1264	Write-offs for default: Other adjustments, net (+ or -)	–3		
1290	Outstanding, end of year	439	452	461

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 12–4219–0–3–452		2010 actual	2011 actual
	ASSETS:		
1101	Federal assets: Fund balances with Treasury	18	11
	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	446	439
1402	Interest receivable	1	2
1405	Allowance for subsidy cost (-)	–156	–144
1499	Net present value of assets related to direct loans	291	297
1999	Total assets	309	308
	LIABILITIES:		
2104	Federal liabilities: Resources payable to Treasury	309	308
4999	Total liabilities and net position	309	308

Rural Development Loan Fund Liquidating Account

Program and Financing (in millions of dollars)

Identification code 12–4233–0–3–452		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1		
1022	Capital transfer of unobligated balances to general fund	–1		
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	3	3	3
1820	Capital transfer of spending authority from offsetting collections to general fund	–3	–3	–3
	Budget authority and outlays, net:			
	Mandatory:			
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–3	–3	–3
4180	Budget authority, net (total)	–3	–3	–3
4190	Outlays, net (total)	–3	–3	–3

Status of Direct Loans (in millions of dollars)

Identification code 12–4233–0–3–452		2011 actual	2012 est.	2013 est.
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	31	27	24
1251	Repayments: Repayments and prepayments	–3	–3	–3
1264	Write-offs for default: Other adjustments, net (+ or -)	–1		
1290	Outstanding, end of year	27	24	21

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated prior to 1992. New loan activity in 1992 and beyond is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 12–4233–0–3–452		2010 actual	2011 actual
	ASSETS:		
1601	Direct loans, gross	31	27
1603	Allowance for estimated uncollectible loans and interest (-)	–14	–12
1699	Value of assets related to direct loans	17	15
1999	Total assets	17	15
	LIABILITIES:		
2104	Federal liabilities: Resources payable to Treasury	17	15
4999	Total liabilities and net position	17	15

Rural Economic Development Loans Program Account

(including [rescission] *cancellation* of funds)

For the principal amount of direct loans, as authorized under section 313 of the Rural Electrification Act, for the purpose of promoting rural economic development and job creation projects, $33,077,000.

Of the funds derived from interest on the cushion of credit payments, as authorized by section 313 of the Rural Electrification Act of 1936, [$155,000,000] *$165,000,000* shall not be obligated and [$155,000,000] *$165,000,000* are [rescinded] *hereby permanently cancelled*. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–3108–0–1–452		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
	Credit program obligations:			
0701	Direct loan subsidy	5	10	4
0705	Reestimates of direct loan subsidy	1	1	

0900	Total new obligations (object class 41.0)	6	11	4
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	6	1
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	5	6	1
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	1	2	
1260	Appropriations, mandatory (total)	1	2	
	Spending authority from offsetting collections, mandatory:			
1800	Collected	6	4	4
1850	Spending auth from offsetting collections, mand (total)	6	4	4
1900	Budget authority (total)	7	6	4
1930	Total budgetary resources available	12	12	5
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	6	1	1
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	6	6	7
3030	Obligations incurred, unexpired accounts	6	11	4
3040	Outlays (gross)	–5	–10	–8
3080	Recoveries of prior year unpaid obligations, unexpired	–1		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	6	7	3
3100	Obligated balance, end of year (net)	6	7	3
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	7	6	4
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	3	1
4101	Outlays from mandatory balances	3	7	7
4110	Outlays, gross (total)	5	10	8
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–6	–4	–4
4180	Budget authority, net (total)	1	2	
4190	Outlays, net (total)	–1	6	4

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–3108–0–1–452		2011 actual	2012 est.	2013 est.
	Direct loan levels supportable by subsidy budget authority:			
115001	Rural Economic Development Loans	29	79	33
115999	Total direct loan levels	29	79	33
	Direct loan subsidy (in percent):			
132001	Rural Economic Development Loans	17.91	12.98	12.39
132999	Weighted average subsidy rate	17.91	12.98	12.39
	Direct loan subsidy budget authority:			
133001	Rural Economic Development Loans	5	10	4
133999	Total subsidy budget authority	5	10	4
	Direct loan subsidy outlays:			
134001	Rural Economic Development Loans	4	8	8
134999	Total subsidy outlays	4	8	8
	Direct loan upward reestimates:			
135001	Rural Economic Development Loans	1	2	
135999	Total upward reestimate budget authority	1	2	
	Direct loan downward reestimates:			
137001	Rural Economic Development Loans	–3	–1	
137999	Total downward reestimate budget authority	–3	–1	

Rural economic development loans are made for the purpose of promoting rural economic development and job creation projects. Loans are made to electric and telecommunication borrowers, who, in turn, finance rural development projects in their service areas. Program costs are derived from interest earnings on borrowers' "cushion of credit" loan prepayments. The 2013 Budget proposes a loan level of $33 million for this program which maintains the 2012 enacted level.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond. The subsidy amounts are estimated on a present value basis.

Rural Economic Development Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4176–0–3–452		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
	Credit program obligations:			
0710	Direct loan obligations	29	79	33
0713	Payment of interest to Treasury	5	5	5
0742	Downward reestimate paid to receipt account	3	1	
0900	Total new obligations	37	85	38
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	23	1	
1021	Recoveries of prior year unpaid obligations	6		
1023	Unobligated balances applied to repay debt	–24	–1	
1024	Unobligated balance of borrowing authority withdrawn	–4		
1050	Unobligated balance (total)	1		
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	27	51	
1440	Borrowing authority, mandatory (total)	27	51	
	Spending authority from offsetting collections, mandatory:			
1800	Collected	25	34	40
1801	Change in uncollected payments, Federal sources			1
1825	Spending authority from offsetting collections applied to repay debt	–15		–2
1850	Spending auth from offsetting collections, mand (total)	10	34	39
1900	Financing authority(total)	37	85	39
1930	Total budgetary resources available	38	85	39
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1		1
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	34	33	49
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–6	–6
3020	Obligated balance, start of year (net)	28	27	43
3030	Obligations incurred, unexpired accounts	37	85	38
3040	Financing disbursements (gross)	–32	–69	–65
3050	Change in uncollected pymts, Fed sources, unexpired			–1
3080	Recoveries of prior year unpaid obligations, unexpired	–6		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	33	49	22
3091	Uncollected pymts, Fed sources, end of year	–6	–6	–7
3100	Obligated balance, end of year (net)	27	43	15
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	37	85	39
	Financing disbursements:			
4110	Financing disbursements, gross	32	69	65
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal Funds: Program Account	–5	–10	–8
4122	Interest on uninvested funds	–1	–2	–1
4123	Non-Federal sources: Repayment of Principal	–19	–22	–31
4130	Offsets against gross financing auth and disbursements (total)	–25	–34	–40
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired			–1
4160	Financing authority, net (mandatory)	12	51	–2
4170	Financing disbursements, net (mandatory)	7	35	25
4180	Financing authority, net (total)	12	51	–2
4190	Financing disbursements, net (total)	7	35	25

Rural Economic Development Direct Loan Financing Account—Continued

Status of Direct Loans (in millions of dollars)

Identification code 12–4176–0–3–452	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	29	79	33
1150 Total direct loan obligations	29	79	33
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	105	110	153
1231 Disbursements: Direct loan disbursements	24	64	59
1251 Repayments: Repayments and prepayments	–19	–21	–29
1290 Outstanding, end of year	110	153	183

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 12–4176–0–3–452	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	22	11
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	105	110
1405 Allowance for subsidy cost (-)	–12	–10
1499 Net present value of assets related to direct loans	93	100
1999 Total assets	115	111
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	115	111
4999 Total liabilities and net position	115	111

Rural Business Investment Program Account

Program and Financing (in millions of dollars)

Identification code 12–1907–0–1–452	2011 actual	2012 est.	2013 est.
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	3	2	2
3040 Outlays (gross)	–1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	2	2	2
3100 Obligated balance, end of year (net)	2	2	2
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1		
4190 Outlays, net (total)	1		

The Rural Business Investment Program was authorized and provided mandatory funding by section 6029 of the Farm Security and Rural Investment Act of 2002, Public Law 107–171. The Deficit Reduction Act rescinded the unobligated balance and no funds are requested for 2013.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the loan guarantees committed in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Rural Business Investment Program Guarantee Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4033–0–3–452	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			1
1850 Spending auth from offsetting collections, mand (total)			1
1930 Total budgetary resources available	1	1	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	2
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross			1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds			–1
4190 Financing disbursements, net (total)			–1

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4033–0–3–452	2011 actual	2012 est.	2013 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year		12	18
2231 Disbursements of new guaranteed loans	12	6	6
2251 Repayments and prepayments			–1
2290 Outstanding, end of year	12	18	23
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	12	18	23

Balance Sheet (in millions of dollars)

Identification code 12–4033–0–3–452	2010 actual	2011 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury		1
Investments in US securities:		
1106 Receivables, net	2	
1999 Total assets	2	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	2	1
4999 Total liabilities and net position	2	1

Rural Energy for America Program

For the cost of a program of loan guarantees[and grants], under the same terms and conditions as authorized by section 9007 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107), [$3,400,000] *$4,575,000*: *Provided*, That the cost of loan guarantees, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1908–0–1–451	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0011 Grants	62	12	27
Credit program obligations:			
0702 Loan guarantee subsidy	16	12	29
0707 Reestimates of loan guarantee subsidy	6	14	
0708 Interest on reestimates of loan guarantee subsidy		1	
0791 Direct program activities, subtotal	22	27	29
0900 Total new obligations (object class 41.0)	84	39	56

	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	3	
1021	Recoveries of prior year unpaid obligations	3		
1050	Unobligated balance (total)	6	3	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	5	3	5
1160	Appropriation, discretionary (total)	5	3	5
	Appropriations, mandatory:			
1200	Appropriation	6	14	
1203	Appropriation (previously unavailable)			51
1221	Transferred from other accounts [12–4336]	70	70	
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced		–51	
1260	Appropriations, mandatory (total)	76	33	51
1900	Budget authority (total)	81	36	56
1930	Total budgetary resources available	87	39	56
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	128	119	74
3030	Obligations incurred, unexpired accounts	84	39	56
3040	Outlays (gross)	–84	–84	–44
3080	Recoveries of prior year unpaid obligations, unexpired	–3		
3081	Recoveries of prior year unpaid obligations, expired	–6		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	119	74	86
3100	Obligated balance, end of year (net)	119	74	86
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	5	3	5
	Outlays, gross:			
4010	Outlays from new discretionary authority	3		
4011	Outlays from discretionary balances	27	11	8
4020	Outlays, gross (total)	30	11	8
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–1		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	5	3	5
4080	Outlays, net (discretionary)	29	11	8
	Mandatory:			
4090	Budget authority, gross	76	33	51
	Outlays, gross:			
4100	Outlays from new mandatory authority	11	14	2
4101	Outlays from mandatory balances	43	59	34
4110	Outlays, gross (total)	54	73	36
4180	Budget authority, net (total)	81	36	56
4190	Outlays, net (total)	83	84	44

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–1908–0–1–451	2011 actual	2012 est.	2013 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Renewable Energy Loan Guarantees	34	48	118
215999 Total loan guarantee levels	34	48	118
Guaranteed loan subsidy (in percent):			
232001 Renewable Energy Loan Guarantees	46.36	26.19	24.01
232999 Weighted average subsidy rate	46.36	26.19	24.01
Guaranteed loan subsidy budget authority:			
233001 Renewable Energy Loan Guarantees	16	13	28
233999 Total subsidy budget authority	16	13	28
Guaranteed loan subsidy outlays:			
234001 Renewable Energy Loan Guarantees	4	9	13
234999 Total subsidy outlays	4	9	13
Guaranteed loan upward reestimates:			
235001 Renewable Energy Loan Guarantees	6	14	
235999 Total upward reestimate budget authority	6	14	
Guaranteed loan downward reestimates:			
237001 Renewable Energy Loan Guarantees	–2	–1	
237999 Total downward reestimate subsidy budget authority	–2	–1	

The Rural Energy for America Program was formerly the Renewable Energy Systems and Energy Efficiency Improvements, and is authorized under 7 U.S.C. 8107. This program provides loan guarantees and grants to farmers, ranchers, and small rural businesses to purchase renewable energy systems and make energy efficiency improvements. The budget requests discretionary funding of $4.6 million for loan guarantees to support $19 million in private lending. This program is authorized pursuant to Section 9007 of the Farm Security and Rural Investment Act of 2002, as amended by the Food, Conservation and Energy Act of 2008.

Rural Energy for America Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4267–0–3–451	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	2	8	8
0742 Downward reestimate paid to receipt account	2	1	
0900 Total new obligations	4	9	8
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	21	
1022 Capital transfer of unobligated balances to general fund		–21	
1023 Unobligated balances applied to repay debt	–5		
1050 Unobligated balance (total)	10		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	4		
1440 Borrowing authority, mandatory (total)	4		
Spending authority from offsetting collections, mandatory:			
1800 Collected	11	24	14
1820 Capital transfer of spending authority from offsetting collections to general fund		–15	–6
1850 Spending auth from offsetting collections, mand (total)	11	9	8
1900 Financing authority(total)	15	9	8
1930 Total budgetary resources available	25	9	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21		
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	4	9	8
3040 Financing disbursements (gross)	–4	–9	–8
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	15	9	8
Financing disbursements:			
4110 Financing disbursements, gross	4	9	8
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–10	–23	–13
4122 Interest on uninvested funds	–1	–1	–1
4130 Offsets against gross financing auth and disbursements (total)	–11	–24	–14
4160 Financing authority, net (mandatory)	4	–15	–6
4170 Financing disbursements, net (mandatory)	–7	–15	–6
4180 Financing authority, net (total)	4	–15	–6
4190 Financing disbursements, net (total)	–7	–15	–6

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4267–0–3–451	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on commitments:			
2131 Guaranteed loan commitments exempt from limitation	34	48	118
2150 Total guaranteed loan commitments	34	48	118
2199 Guaranteed amount of guaranteed loan commitments	27	38	94

Rural Energy for America Guaranteed Loan Financing Account—Continued

Status of Guaranteed Loans—Continued

Identification code 12–4267–0–3–451	2011 actual	2012 est.	2013 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	58	65	84
2231 Disbursements of new guaranteed loans	37	57	53
2251 Repayments and prepayments	–28	–30	–34
2261 Adjustments: Terminations for default that result in loans receivable	–2	–8	–10
2290 Outstanding, end of year	65	84	93
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	52	67	74
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year		10	12
2331 Disbursements for guaranteed loan claims	3	2	3
2351 Repayments of loans receivable			
2361 Write-offs of loans receivable			
2364 Other adjustments, net	7		
2390 Outstanding, end of year	10	12	15

Balance Sheet (in millions of dollars)

Identification code 12–4267–0–3–451	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	15	22
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross		10
1505 Allowance for subsidy cost (-)		–3
1599 Net present value of assets related to defaulted guaranteed loans		7
1999 Total assets	15	29
LIABILITIES:		
2103 Federal liabilities: Debt		7
2204 Non-Federal liabilities: Liability for loan guarantees	15	22
2999 Total liabilities	15	29
4999 Total liabilities and net position	15	29

Biorefinery Assistance Program Account

Program and Financing (in millions of dollars)

Identification code 12–3106–0–1–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	89	185	
0707 Reestimates of loan guarantee subsidy		20	
0708 Interest on reestimates of loan guarantee subsidy		1	
0900 Total new obligations (object class 41.0)	89	206	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	274	185	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		21	
1260 Appropriations, mandatory (total)		21	
1900 Budget authority (total)		21	
1930 Total budgetary resources available	274	206	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	185		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	19	77	231
3030 Obligations incurred, unexpired accounts	89	206	
3040 Outlays (gross)	–31	–52	–60
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	77	231	171
3100 Obligated balance, end of year (net)	77	231	171
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		21	
Outlays, gross:			
4100 Outlays from new mandatory authority		21	
4101 Outlays from mandatory balances	31	31	60
4110 Outlays, gross (total)	31	52	60
4180 Budget authority, net (total)		21	
4190 Outlays, net (total)	31	52	60

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–3106–0–1–452	2011 actual	2012 est.	2013 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Section 9003 Loan Guarantees	285	691	
215999 Total loan guarantee levels	285	691	
Guaranteed loan subsidy (in percent):			
232001 Section 9003 Loan Guarantees	31.10	26.80	
232999 Weighted average subsidy rate	31.10	26.80	
Guaranteed loan subsidy budget authority:			
233001 Section 9003 Loan Guarantees	89	185	
233999 Total subsidy budget authority	89	185	
Guaranteed loan subsidy outlays:			
234001 Section 9003 Loan Guarantees	30	31	60
234999 Total subsidy outlays	30	31	60
Guaranteed loan upward reestimates:			
235001 Section 9003 Loan Guarantees		20	
235999 Total upward reestimate budget authority		20	

The Biorefinery Assistance Program provides loan guarantees to fund the development, construction, and retrofitting of commercial-scale advanced biorefineries. The 2013 Budget does not request discretionary funding for this program, consistent with the 2012 enacted Level. The Biorefinery Assistance Program is authorized under section 9003 of the Farm Security and Rural Investment Act of 2002, as amended by the Food, Conservation, and Energy Act of 2008.

Balance Sheet (in millions of dollars)

Identification code 12–3106–0–1–452	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	30	99
1999 Total assets	30	99
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	30	99
4999 Total liabilities and net position	30	99

Biorefinery Assistance Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4355–0–3–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal		38	3
0713 Payment of interest to Treasury	1	1	1
0900 Total new obligations	1	39	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	99	
1022 Capital transfer of unobligated balances to general fund		–63	
1023 Unobligated balances applied to repay debt		–36	

1050	Unobligated balance (total)	30		
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	36		
1440	Borrowing authority, mandatory (total)	36		
	Spending authority from offsetting collections, mandatory:			
1800	Collected	34	54	66
1820	Capital transfer of spending authority from offsetting collections to general fund		–15	–62
1850	Spending auth from offsetting collections, mand (total)	34	39	4
1900	Financing authority(total)	70	39	4
1930	Total budgetary resources available	100	39	4
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	99		
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	1	39	4
3040	Financing disbursements (gross)	–1	–39	–4
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	70	39	4
	Financing disbursements:			
4110	Financing disbursements, gross	1	39	4
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources	–31	–51	–60
4122	Interest on uninvested funds	–2	–1	–2
4123	Guaranteed Fees	–1	–2	–4
4130	Offsets against gross financing auth and disbursements (total)	–34	–54	–66
4160	Financing authority, net (mandatory)	36	–15	–62
4170	Financing disbursements, net (mandatory)	–33	–15	–62
4180	Financing authority, net (total)	36	–15	–62
4190	Financing disbursements, net (total)	–33	–15	–62

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4355–0–3–452	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on commitments:			
2131 Guaranteed loan commitments exempt from limitation	285	691	
2150 Total guaranteed loan commitments	285	691	
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	79	165	230
2231 Disbursements of new guaranteed loans	88	120	220
2251 Repayments and prepayments	–2	–17	–23
2263 Adjustments: Terminations for default that result in claim payments		–38	–4
2290 Outstanding, end of year	165	230	423
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	63	208	382
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year			35
2331 Disbursements for guaranteed loan claims		35	3
2351 Repayments of loans receivable			–1
2361 Write-offs of loans receivable			
2390 Outstanding, end of year		35	37

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from guaranteed loans committed. The amounts in this account are a means of financing and are not included in the budget totals. The subsidy cost of this program is funded through the Biorefinery Assistance Program Account.

Balance Sheet (in millions of dollars)

Identification code 12–4355–0–3–452	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	30	99
1999 Total assets	30	99
LIABILITIES:		
Non-Federal liabilities:		
2203 Debt	30	36
2204 Liabilities for loan guarantees		63
2999 Total liabilities	30	99
4999 Total liabilities and net position	30	99

Alternative Agricultural Research and Commercialization Corporation Revolving Fund

Program and Financing (in millions of dollars)

Identification code 12–4144–0–3–352	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

RURAL UTILITIES SERVICE

Federal Funds

High Energy Cost Grants

Program and Financing (in millions of dollars)

Identification code 12–2042–0–1–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 High energy cost grants	7	32	
0900 Total new obligations (object class 41.0)	7	32	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	22	
Budget authority:			
Appropriations, discretionary:			
1121 Transferred from other accounts [12–1980]	12	10	
1160 Appropriation, discretionary (total)	12	10	
1930 Total budgetary resources available	29	32	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	19	13	13
3030 Obligations incurred, unexpired accounts	7	32	
3040 Outlays (gross)	–13	–32	–8
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	13	13	5
3100 Obligated balance, end of year (net)	13	13	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	10	
Outlays, gross:			
4010 Outlays from new discretionary authority		7	
4011 Outlays from discretionary balances	13	25	8
4020 Outlays, gross (total)	13	32	8
4180 Budget authority, net (total)	12	10	
4190 Outlays, net (total)	13	32	8

Funding has been provided since 2001 to support grants for areas that have high energy costs. These grants can be made to eligible entities or the Denali Commission to construct, extend, upgrade, and otherwise improve energy generation, transmission, or distribution facilities serving communities in which the average residential expenditure for home energy is at least 275 percent

HIGH ENERGY COST GRANTS—Continued

of the national average residential expenditure for home energy (as determined by the Energy Information Agency using the most recent data available). Grants are also available to establish and support a revolving fund to provide a more cost-effective means of purchasing fuel where the fuel cannot be shipped by means of surface transportation. The Budget proposes no funding in 2013 for these grants.

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For the cost of direct loans[, loan guarantees,] and grants for the rural water, waste water, waste disposal, and solid waste management programs authorized by sections 306, 306A, 306C, 306D, 306E, and 310B and described in sections 306C(a)(2), 306D, 306E, and 381E(d)(2) of the Consolidated Farm and Rural Development Act, [$513,000,000] *$495,700,000*, to remain available until expended[, of which not to exceed $497,000 shall be available for the rural utilities program described in section 306(a)(2)(B) of such Act, and of which not to exceed $993,000 shall be available for the rural utilities program described in section 306E of such Act]: *Provided*, That [$66,500,000] *not to exceed 12 percent* of the amount appropriated under this heading shall be for loans and grants including water and waste disposal systems grants authorized by 306C(a)(2)(B) and 306D of the Consolidated Farm and Rural Development Act, Federally recognized Native American Tribes authorized by 306C(a)(1), and the Department of Hawaiian Home Lands (of the State of Hawaii): *Provided further*, That funding provided for section 306D of the Consolidated Farm and Rural Development Act may be provided to a consortium formed pursuant to section 325 of Public Law 105–83: *Provided further*, That not more than 2 percent of the funding provided for section 306D of the Consolidated Farm and Rural Development Act may be used by the State of Alaska for training and technical assistance programs and not more than 2 percent of the funding provided for section 306D of the Consolidated Farm and Rural Development Act may be used by a consortium formed pursuant to section 325 of Public Law 105–83 for training and technical assistance programs: *Provided further*, That not to exceed [$19,000,000] *3 percent* of the amount appropriated under this heading shall be for technical assistance grants for rural water and waste systems pursuant to section 306(a)(14) of such Act, unless the Secretary makes a determination of extreme need, of which [$5,750,000] *not more than 30 percent* shall be made available for a grant to a qualified non-profit multi-state regional technical assistance organization, with experience in working with small communities on water and waste water problems, the principal purpose of such grant shall be to assist rural communities with populations of 3,300 or less, in improving the planning, financing, development, operation, and management of water and waste water systems, and of which not [less] *more* than [$800,000] *4 percent* shall be for a qualified national Native American organization to provide technical assistance for rural water systems for tribal communities: *Provided further*, That not to exceed [$15,000,000] *2.5 percent* of the amount appropriated under this heading shall be for contracting with qualified national organizations for a circuit rider program to provide technical assistance for rural water systems: *Provided further*, That not to exceed [$3,400,000] *$4,000,000* shall be for solid waste management grants[: *Provided further*, That of the amount appropriated under this heading, the amount equal to the amount of Rural Water and Waste Disposal Program Account funds allocated by the Secretary for Rural Economic Area Partnership Zones for the fiscal year 2011, shall be available through June 30, 2012, for communities designated by the Secretary of Agriculture as Rural Economic Area Partnership Zones for the rural utilities programs described in section 381E(d)(2) of the Consolidated Farm and Rural Development Act: *Provided further*, That $9,500,000 of the amount appropriated under this heading shall be transferred to, and merged with, the Rural Utilities Service, High Energy Cost Grants Account to provide grants authorized under section 19 of the Rural Electrification Act of 1936 (7 U.S.C. 918a)]: *Provided further*, That any prior year balances for high energy cost grants authorized by section 19 of the Rural Electrification Act of 1936 (7 U.S.C. 918a) shall be transferred to and merged with the Rural Utilities Service, High Energy Cost Grants Account: *Provided further*, That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to the funds made available under this heading. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1980–0–1–452		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0010	Water and waste disposal systems grants	511	494	451
0012	Solid waste management grants	3	3	4
0013	Emergency Community Water Assistance Grants	1	12	.....
0091	Direct program activities, subtotal	515	509	455
	Credit program obligations:			
0701	Direct loan subsidy	86	81	90
0702	Loan guarantee subsidy	.....	1	.....
0705	Reestimates of direct loan subsidy	28	14	.....
0706	Interest on reestimates of direct loan subsidy	19	2	.....
0791	Direct program activities, subtotal	133	98	90
0900	Total new obligations (object class 41.0)	648	607	545
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	135	92	49
1020	Adjustment of unobligated bal brought forward, Oct 1	–20	.....	.....
1021	Recoveries of prior year unpaid obligations	62	46	.....
1050	Unobligated balance (total)	177	138	49
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	529	513	496
1120	Transferred to other accounts [12–2042]	–12	–10	.....
1130	Appropriations permanently reduced	–1	.....	.....
1160	Appropriation, discretionary (total)	516	503	496
	Appropriations, mandatory:			
1200	Appropriation	47	15	.....
1260	Appropriations, mandatory (total)	47	15	.....
1900	Budget authority (total)	563	518	496
1930	Total budgetary resources available	740	656	545
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	92	49	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	3,380	3,084	2,753
3030	Obligations incurred, unexpired accounts	648	607	545
3040	Outlays (gross)	–858	–892	–1,054
3080	Recoveries of prior year unpaid obligations, unexpired	–62	–46	.....
3081	Recoveries of prior year unpaid obligations, expired	–24	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	3,084	2,753	2,244
3100	Obligated balance, end of year (net)	3,084	2,753	2,244
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	516	503	496
	Outlays, gross:			
4010	Outlays from new discretionary authority	15	21	19
4011	Outlays from discretionary balances	770	841	1,027
4020	Outlays, gross (total)	785	862	1,046
	Mandatory:			
4090	Budget authority, gross	47	15	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	47	15	.....
4101	Outlays from mandatory balances	26	15	8
4110	Outlays, gross (total)	73	30	8
4180	Budget authority, net (total)	563	518	496
4190	Outlays, net (total)	858	892	1,054

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–1980–0–1–452		2011 actual	2012 est.	2013 est.
	Direct loan levels supportable by subsidy budget authority:			
115001	Water and Waste Disposal Loans	1,001	847	1,121
115999	Total direct loan levels	1,001	847	1,121

	Direct loan subsidy (in percent):			
132001	Water and Waste Disposal Loans	8.58	9.58	8.07
132002	Water and Waste Disposal Emergency Supplemental Loans	8.58	0.00	0.00
132999	Weighted average subsidy rate	8.58	9.58	8.07
	Direct loan subsidy budget authority:			
133001	Water and Waste Disposal Loans	86	81	90
133999	Total subsidy budget authority	86	81	90
	Direct loan subsidy outlays:			
134001	Water and Waste Disposal Loans	88	89	95
134002	Water and Waste Disposal Emergency Supplemental Loans		1	1
134003	Water and Waste Disposal Loans - ARRA	49	73	50
134999	Total subsidy outlays	137	163	146
	Direct loan upward reestimates:			
135001	Water and Waste Disposal Loans	46	15	
135999	Total upward reestimate budget authority	46	15	
	Direct loan downward reestimates:			
137001	Water and Waste Disposal Loans	–96	–126	
137999	Total downward reestimate budget authority	–96	–126	
	Guaranteed loan levels supportable by subsidy budget authority:			
215001	Water and Waste Disposal Loan Guarantees	32	31	47
215999	Total loan guarantee levels	32	31	47
	Guaranteed loan subsidy (in percent):			
232001	Water and Waste Disposal Loan Guarantees	–0.85	1.59	1.06
232999	Weighted average subsidy rate	–0.85	1.59	0.00
	Guaranteed loan subsidy budget authority:			
233001	Water and Waste Disposal Loan Guarantees		1	
233999	Total subsidy budget authority		1	

This account funds the direct and guaranteed water and waste disposal loans, water and waste disposal grants, emergency community water assistance grants, and solid waste management grants.

Water and waste disposal loans are authorized under 7 U.S.C. 1926. The program provides direct loans to municipalities, counties, special purpose districts, certain Indian Tribes, and non-profit corporations to develop water and waste disposal systems in rural areas and towns with populations of less than 10,000. The program also guarantees water and waste disposal loans made by banks and other eligible lenders. In 2013 the projected loan level is $1 billion for direct loans. No guaranteed loans are proposed for 2013 due to the increase in cost for this program coupled with the low demand for these funds.

Water and waste disposal grants are authorized under Section 306(a)(2) of the Consolidated Farm and Rural Development Act, as amended. Grants are authorized to be made to associations, including nonprofit corporations, municipalities, counties, public and quasi-public agencies, and certain Indian tribes. The grants can be used to finance development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas and cities or towns with populations of less than 10,000. The amount of any development grant may not exceed 75 percent of the eligible development cost of the project. In 2013, $411 million is requested for this program.

Emergency community water assistance grants are authorized under Section 306A of the Consolidated Farm and Rural Development Act, as amended. Grants are made to public bodies and nonprofit organizations for construction or extension of water lines, repair or maintenance of existing systems, replacement of equipment, and payment of costs to correct emergency situations. These grants are funded on an as needed basis using flexibility of funds authority. The 2013 Budget assumes no funding for these grants.

Solid waste management grants are authorized under Section 310B(b) of the Consolidated Farm and Rural Development Act, as amended. Grants are made to non-profit organizations to provide regional technical assistance to local and regional governments and related agencies for the purpose of reducing or eliminating pollution of water resources, and for improving the planning and management of solid waste disposal facilities. In 2013 $4 million is requested for this program.

Rural Water and Waste Disposal Direct Loans Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4226–0–3–452		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
	Credit program obligations:			
0710	Direct loan obligations	1,001	847	1,121
0713	Payment of interest to Treasury	530	564	599
0742	Downward reestimate paid to receipt account	79	98	
0743	Interest on downward reestimates	17	28	
0900	Total new obligations	1,627	1,537	1,720
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	131	60	
1021	Recoveries of prior year unpaid obligations	165		
1023	Unobligated balances applied to repay debt	–142	–60	
1024	Unobligated balance of borrowing authority withdrawn	–154		
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	1,011	836	1,126
1440	Borrowing authority, mandatory (total)	1,011	836	1,126
	Spending authority from offsetting collections, mandatory:			
1800	Collected	999	1,028	894
1801	Change in uncollected payments, Federal sources	–70	–82	–55
1825	Spending authority from offsetting collections applied to repay debt	–253	–245	–245
1850	Spending auth from offsetting collections, mand (total)	676	701	594
1900	Financing authority(total)	1,687	1,537	1,720
1930	Total budgetary resources available	1,687	1,537	1,720
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	60		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	4,825	4,349	3,653
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–481	–411	–329
3020	Obligated balance, start of year (net)	4,344	3,938	3,324
3030	Obligations incurred, unexpired accounts	1,627	1,537	1,720
3040	Financing disbursements (gross)	–1,938	–2,233	–2,141
3050	Change in uncollected pymts, Fed sources, unexpired	70	82	55
3080	Recoveries of prior year unpaid obligations, unexpired	–165		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	4,349	3,653	3,232
3091	Uncollected pymts, Fed sources, end of year	–411	–329	–274
3100	Obligated balance, end of year (net)	3,938	3,324	2,958
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	1,687	1,537	1,720
	Financing disbursements:			
4110	Financing disbursements, gross	1,938	2,233	2,141
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources	–184	–178	–146
4122	Interest on uninvested funds	–48	–68	–60
4123	Repayment of principal	–329	–343	–302
4123	Interest Received on Loans	–438	–439	–386
4130	Offsets against gross financing auth and disbursements (total)	–999	–1,028	–894
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	70	82	55
4160	Financing authority, net (mandatory)	758	591	881
4170	Financing disbursements, net (mandatory)	939	1,205	1,247
4180	Financing authority, net (total)	758	591	881
4190	Financing disbursements, net (total)	939	1,205	1,247

RURAL WATER AND WASTE DISPOSAL DIRECT LOANS FINANCING ACCOUNT—Continued

Status of Direct Loans (in millions of dollars)

Identification code 12–4226–0–3–452	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on obligations:			
1131 Direct loan obligations exempt from limitation	1,001	847	1,121
1150 Total direct loan obligations	1,001	847	1,121
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	9,889	10,871	12,070
1231 Disbursements: Direct loan disbursements	1,305	1,542	1,542
1251 Repayments: Repayments and prepayments	–323	–343	–302
1261 Adjustments: Capitalized interest	1	.....	.....
1263 Write-offs for default: Direct loans	–1	.....	.....
1290 Outstanding, end of year	10,871	12,070	13,310

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. The subsidy cost of these loans is provided through the Rural Water and Waste Disposal Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 12–4226–0–3–452	2010 actual	2011 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	217	176
Investments in US securities:		
1106 Receivables, net	46	15
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	9,889	10,871
1402 Interest receivable	98	109
1405 Allowance for subsidy cost (-)	–741	–735
1499 Net present value of assets related to direct loans	9,246	10,245
1999 Total assets	9,509	10,436
LIABILITIES:		
Federal liabilities:		
2103 Debt	9,413	10,310
2105 Other	96	126
2999 Total liabilities	9,509	10,436
4999 Total liabilities and net position	9,509	10,436

RURAL WATER AND WASTE WATER DISPOSAL GUARANTEED LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 12–4218–0–3–452	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
1023 Unobligated balances applied to repay debt	–1	–1	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1	.....	.....
1440 Borrowing authority, mandatory (total)	1	.....	.....
1930 Total budgetary resources available	1	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	1	.....	.....
4180 Financing authority, net (total)	1	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4218–0–3–452	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on commitments:			
2131 Guaranteed loan commitments exempt from limitation	32	31	47
2150 Total guaranteed loan commitments	32	31	47
2199 Guaranteed amount of guaranteed loan commitments	29	18	47
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	64	62	66
2231 Disbursements of new guaranteed loans	3	12	18
2251 Repayments and prepayments	–5	–8	–9
2290 Outstanding, end of year	62	66	75
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	50	53	61

This account finances loan guarantee commitments for water systems and waste disposal facilities in rural areas.

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from guaranteed loans committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 12–4218–0–3–452	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	.....
1999 Total assets	1	.....
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	1	.....
4999 Total liabilities and net position	1	.....

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The principal amount of direct [and guaranteed] *rural electric* loans [as authorized by sections 305 and 306] *made under section 4* of the Rural Electrification Act of 1936 (7 U.S.C. [935 and 936] *904*) shall be [made as follows: 5 percent rural electrification loans, $100,000,000; loans made pursuant to section 306 of that Act, rural electric, $6,500,000,000; guaranteed underwriting loans pursuant to section 313A, $424,286,000; 5 percent rural telecommunications loans, $145,000,000; cost of money rural telecommunications loans, $250,000,000; and for loans made pursuant to section 306 of that Act, rural telecommunications loans, $295,000,000] *$6,100,000,000, and the principal amount of rural telecommunications loans made under section 305 of such Act (7 U.S.C. 935) shall be $690,000,000*: *Provided*, That [up to $2,000,000,000] *not less than $4,000,000,000* shall be used for the construction, acquisition, or improvement of *renewable energy plants or for construction, acquisition or improvement of* fossil-fueled electric generating plants (whether new or existing) that utilize carbon sequestration systems*: Provided further, That funding may be made available for fossil-fuel electric generating peaking units (new or existing) to the extent that the peaking unit operates in conjunction with an electric generating plant that produces electricity from solar, wind, or other intermittent sources of energy: Provided further, That not more than $2,000,000,000 shall be available for environmental improvements to fossil-fuel electric generating plants that would reduce emission of air pollution including greenhouse gases*.

[For the cost of guaranteed loans, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, as

follows: $594,000 for guaranteed underwriting loans authorized by section 313A of the Rural Electrification Act of 1936 (7 U.S.C. 940c-1).]

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, [$36,382,000] *$34,467,000*, which shall be [transferred to and merged with] *paid to* the appropriation for "Rural Development, Salaries and Expenses". *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1230–0–1–271	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	1	1	
0705 Reestimates of direct loan subsidy	327	239	
0706 Interest on reestimates of direct loan subsidy	28	100	
0709 Administrative expenses	38	36	34
0900 Total new obligations	394	376	34
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8		
1020 Adjustment of unobligated bal brought forward, Oct 1	–8		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	39	37	34
1160 Appropriation, discretionary (total)	39	37	34
Appropriations, mandatory:			
1200 Appropriation	355	339	
1260 Appropriations, mandatory (total)	355	339	
1900 Budget authority (total)	394	376	34
1930 Total budgetary resources available	394	376	34
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	12	9	7
3030 Obligations incurred, unexpired accounts	394	376	34
3040 Outlays (gross)	–395	–378	–37
3081 Recoveries of prior year unpaid obligations, expired	–2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	9	7	4
3100 Obligated balance, end of year (net)	9	7	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	39	37	34
Outlays, gross:			
4010 Outlays from new discretionary authority	38	37	34
4011 Outlays from discretionary balances	2	2	3
4020 Outlays, gross (total)	40	39	37
Mandatory:			
4090 Budget authority, gross	355	339	
Outlays, gross:			
4100 Outlays from new mandatory authority	355	339	
4180 Budget authority, net (total)	394	376	34
4190 Outlays, net (total)	395	378	37

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–1230–0–1–271	2011 actual	2012 est.	2013 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Electric Hardship Loans	40	100	
115004 FFB Electric Loans	4,233	6,500	
115005 Telecommunication Hardship Loans	32	145	
115006 Treasury Telecommunications Loans	363	250	690
115007 FFB Telecommunications Loans	295	295	
115008 FFB Guaranteed Underwriting	499	424	
115009 Electric Treasury Plus			6,100
115999 Total direct loan levels	5,462	7,714	6,790
Direct loan subsidy (in percent):			
132001 Electric Hardship Loans	–7.38	–14.40	
132002 Municipal Electric Loans	0.00	1.12	0.00
132004 FFB Electric Loans	–4.43	–4.00	
132005 Telecommunication Hardship Loans	–7.37	–13.78	
132006 Treasury Telecommunications Loans	–0.32	–1.19	–1.14
132007 FFB Telecommunications Loans	–4.65	–3.64	
132008 FFB Guaranteed Underwriting	0.14	–6.32	
132009 Electric Treasury Plus			–6.05
132999 Weighted average subsidy rate	–3.79	–4.34	–5.55
Direct loan subsidy budget authority:			
133001 Electric Hardship Loans	–3	–14	
133004 FFB Electric Loans	–188	–260	
133005 Telecommunication Hardship Loans	–2	–20	
133006 Treasury Telecommunications Loans	–1	–3	–8
133007 FFB Telecommunications Loans	–14	–11	
133008 FFB Guaranteed Underwriting	1	–27	
133009 Electric Treasury Plus			–369
133999 Total subsidy budget authority	–207	–335	–377
Direct loan subsidy outlays:			
134001 Electric Hardship Loans	–1	–4	–11
134004 FFB Electric Loans	–60	–93	–129
134005 Telecommunication Hardship Loans	–4	–4	–7
134006 Treasury Telecommunications Loans	1	–1	
134007 FFB Telecommunications Loans	–1	–4	–6
134008 FFB Guaranteed Underwriting	–3	–10	–7
134009 Electric Treasury Plus			–20
134999 Total subsidy outlays	–68	–116	–180
Direct loan upward reestimates:			
135001 Electric Hardship Loans	1	5	
135002 Municipal Electric Loans	4	3	
135003 Treasury Electric Loans	4	4	
135004 FFB Electric Loans	305	215	
135005 Telecommunication Hardship Loans	3	3	
135006 Treasury Telecommunications Loans	9	4	
135007 FFB Telecommunications Loans	12	18	
135008 FFB Guaranteed Underwriting	7	76	
135011 Electric Loan Modifications	11	12	
135999 Total upward reestimate budget authority	356	340	
Direct loan downward reestimates:			
137001 Electric Hardship Loans	–40	–65	
137002 Municipal Electric Loans	–10	–8	
137003 Treasury Electric Loans	–23	–9	
137004 FFB Electric Loans	–134	–323	
137005 Telecommunication Hardship Loans	–8	–8	
137006 Treasury Telecommunications Loans	–8	–16	
137007 FFB Telecommunications Loans	–19	–9	
137008 FFB Guaranteed Underwriting	–70	–67	
137011 Electric Loan Modifications	–1	–1	
137999 Total downward reestimate budget authority	–313	–506	
Guaranteed loan downward reestimates:			
Administrative expense data:			
3510 Budget authority	38	36	34
3590 Outlays from new authority	38	36	34

The Rural Utilities Service (RUS) conducts the rural electrification and the rural telecommunications loan programs. The rural electrification loan program finances the operation of generating plants, electric transmission, and distribution lines or systems. The Budget proposes to implement the 2008 Farm Bill direct electric loan authority under section 4 of the Rural Electrification Act in lieu of section 305 direct hardship loans and section 306 loan guarantees from the Federal Financing Bank (FFB). The new program will operate under the same terms and conditions as the FFB program. The rural telecommunications loan program provides funding for construction, expansion, and operation of telecommunications lines and facilities or systems. The Budget requests $690 million in 2013 for the telecommunications loan program.

The Budget supports the Administration's commitment to phase out fossil fuel subsidies. The total electric loan level included in the budget is $6.1 billion, of which, up to $2 billion may be available for environmental improvements to fossil fuel electric generating plants that would reduce emissions of air pollutants, including greenhouse gases. The remaining funding would be limited to renewable energy, transmission, distribution, carbon capture projects on generation facilities, and low emission peaking units affiliated with energy facilities that produce electricity from solar, wind and other intermittent sources of energy.

RUS will cancel loans obligated, but not disbursed, more than ten years ago. Most electric loans obligated more than ten years

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT—Continued

ago have either been disbursed or cancelled. However, current law prohibits the cancellation of telecommunications loans in most instances. This has resulted in many outstanding obligations that are older than ten years. Since loans are issued for specific projects, and technology is changing at a very fast pace, it is doubtful that the original project will be accomplished ten years after a loan is approved.

As required by the Federal Credit Reform Act of 1990, this account records, for rural electrification and telecommunications programs, the subsidy costs associated with the direct and guaranteed loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 12–1230–0–1–271		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.3	Other goods and services from Federal sources	38	36	34
41.0	Grants, subsidies, and contributions	356	340	
99.9	Total new obligations	394	376	34

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 12–4208–0–3–271		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0003	Interest on FFB Loans	1,201	1,535	1,563
	Credit program obligations:			
0710	Direct loan obligations	5,462	7,714	6,790
0713	Payment of interest to Treasury	714	902	918
0740	Negative subsidy obligations	209	335	377
0742	Downward reestimate paid to receipt account	136	305	
0743	Interest on downward reestimates	177	202	
0791	Direct program activities, subtotal	6,698	9,458	8,085
0900	Total new obligations	7,899	10,993	9,648
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,675	1,118	
1021	Recoveries of prior year unpaid obligations	309		
1023	Unobligated balances applied to repay debt	–1,677	–1,118	
1024	Unobligated balance of borrowing authority withdrawn	–306		
1050	Unobligated balance (total)	1		
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	5,929	7,551	6,512
1440	Borrowing authority, mandatory (total)	5,929	7,551	6,512
	Spending authority from offsetting collections, mandatory:			
1800	Collected	4,327	4,322	4,032
1801	Change in uncollected payments, Federal sources	–3	–3	–3
1825	Spending authority from offsetting collections applied to repay debt	–1,237	–877	–893
1850	Spending auth from offsetting collections, mand (total)	3,087	3,442	3,136
1900	Financing authority(total)	9,016	10,993	9,648
1930	Total budgetary resources available	9,017	10,993	9,648
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,118		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	19,163	19,052	19,957
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–9	–6
3020	Obligated balance, start of year (net)	19,151	19,043	19,951
3030	Obligations incurred, unexpired accounts	7,899	10,993	9,648
3040	Financing disbursements (gross)	–7,701	–10,088	–9,628
3050	Change in uncollected pymts, Fed sources, unexpired	3	3	3
3080	Recoveries of prior year unpaid obligations, unexpired	–309		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	19,052	19,957	19,977
3091	Uncollected pymts, Fed sources, end of year	–9	–6	–3
3100	Obligated balance, end of year (net)	19,043	19,951	19,974
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	9,016	10,993	9,648
	Financing disbursements:			
4110	Financing disbursements, gross	7,701	10,088	9,628
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Payment from program account	–356	–343	–3
4122	Interest on uninvested funds	–221	–198	–177
4123	Repayment of principal	–1,958	–1,994	–2,031
4123	Interest received on loans	–1,755	–1,787	–1,821
4123	Other	–37		
4130	Offsets against gross financing auth and disbursements (total)	–4,327	–4,322	–4,032
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	3	3	3
4160	Financing authority, net (mandatory)	4,692	6,674	5,619
4170	Financing disbursements, net (mandatory)	3,374	5,766	5,596
4180	Financing authority, net (total)	4,692	6,674	5,619
4190	Financing disbursements, net (total)	3,374	5,766	5,596

Status of Direct Loans (in millions of dollars)

Identification code 12–4208–0–3–271		2011 actual	2012 est.	2013 est.
	Position with respect to appropriations act limitation on obligations:			
1131	Direct loan obligations exempt from limitation	5,462	7,714	6,790
1150	Total direct loan obligations	5,462	7,714	6,790
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	39,599	43,042	48,246
1231	Disbursements: Direct loan disbursements	5,398	7,358	7,876
1251	Repayments: Repayments and prepayments	–1,958	–2,154	–2,369
1264	Write-offs for default: Other adjustments, Reclassifed, net	3		
1290	Outstanding, end of year	43,042	48,246	53,753

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from electric and telecommunication direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 12–4208–0–3–271		2010 actual	2011 actual
	ASSETS:		
	Federal assets:		
1101	Fund balances with Treasury	1,524	1,069
	Investments in US securities:		
1106	Receivables, net	362	314
	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	36,722	40,071
1402	Interest receivable	32	28
1405	Allowance for subsidy cost (-)	–751	–672
1499	Net present value of assets related to direct loans	36,003	39,427
1999	Total assets	37,889	40,810
	LIABILITIES:		
2103	Federal liabilities: Debt	37,504	40,314
	Non-Federal liabilities:		
2202	Interest payable	26	22
2207	Other	359	474
2999	Total liabilities	37,889	40,810
4999	Total liabilities and net position	37,889	40,810

	ASSETS:			
	Federal assets:			
1101	Fund balances with Treasury	200		113
	Investments in US securities:			
1106	Receivables, net	24		25
	Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	2,877		2,971
1402	Interest receivable	1		1
1405	Allowance for subsidy cost (-)			12
1499	Net present value of assets related to direct loans	2,878		2,984
1999	Total assets	3,102		3,122
	LIABILITIES:			
2103	Federal liabilities: Debt	3,068		3,089
2207	Non-Federal liabilities: Other	34		33
2999	Total liabilities	3,102		3,122
4999	Total upward reestimate subsidy BA [12–1230]	3,102		3,122

Rural Electrification and Telecommunications Guaranteed Loans Financing Account

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4209–0–3–271	2011 actual	2012 est.	2013 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	202	199	195
2251 Repayments and prepayments	–3	–4	–4
2290 Outstanding, end of year	199	195	191
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	199	195	191

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from guaranteed loans committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Rural Electrification and Telecommunications Liquidating Account

Program and Financing (in millions of dollars)

Identification code 12–4230–0–3–999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Interest expense on certificates of beneficial ownership		80	80
0002 Interest Expense, FFB direct	197	140	95
0003 Other interest expense		17	17
0005 Other: cushion of credit	179	178	178
0900 Total new obligations	376	415	370
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,412	2,997	3,163
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,218	828	772
1820 Capital transfer of spending authority from offsetting collections to general fund	–90		
1825 Spending authority from offsetting collections applied to repay debt	–1,167	–247	–402
1850 Spending auth from offsetting collections, mand (total)	961	581	370
1930 Total budgetary resources available	3,373	3,578	3,533
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,997	3,163	3,163
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	83	85	165
3030 Obligations incurred, unexpired accounts	376	415	370
3040 Outlays (gross)	–374	–335	–294
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	85	165	241
3100 Obligated balance, end of year (net)	85	165	241
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	961	581	370
Outlays, gross:			
4100 Outlays from new mandatory authority	361	290	262
4101 Outlays from mandatory balances	13	45	32
4110 Outlays, gross (total)	374	335	294
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–2,218	–828	–772
4180 Budget authority, net (total)	–1,257	–247	–402
4190 Outlays, net (total)	–1,844	–493	–478

Status of Direct Loans (in millions of dollars)

Identification code 12–4230–0–3–999	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4,558	2,596	2,288
1251 Repayments: Repayments and prepayments	–1,311	–342	–302
1261 Adjustments: Capitalized interest	75	65	65
Write-offs for default:			
1263 Direct loans		–31	–27
1264 Other adjustments, net (+ or -)	–726		
1290 Outstanding, end of year	2,596	2,288	2,024

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4230–0–3–999	2011 actual	2012 est.	2013 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	112	97	90
2251 Repayments and prepayments	–15	–7	–5
2290 Outstanding, end of year	97	90	85
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	78	85	81

STATUS OF AGENCY DEBT

[In millions of dollars]

	2011 actual	2012 est.	2013 est.
Agency debt held by FFB:			
Outstanding FFB direct, start of year	2,319	1,835	1,246
Outstanding Certificate of Beneficial Ownership (CBO's), start of year	2,358	1,675	1,147
New agency borrowing, FFB direct	0	0	0
Repayments and prepayments, FFB Direct	–484	–589	–400
Repayments, CBO's	–683	–528	–344
Outstanding FFB direct, end of year	1,835	1,246	846
Outstanding CBO's, end of year	1,675	1,147	803

The Rural Telephone Bank was dissolved in 2006. To accomplish this, the Rural Telephone Bank liquidating account loans were used to redeem a portion of the Government's stock. The Rural Telephone Bank liquidating account loans were transferred to the Rural Electrification and Telecommunications liquidating account in 2006.

The Rural Utilities Service (RUS) will continue to service all loans in this account providing business management and technical assistance to the borrowers on a regular basis over the life of the loans.

Rural electric.—This program is financed through RUS direct loans for the construction and operation of generating plants, electric transmission, and distribution lines or systems.

As required by the Federal Credit Reform Act of 1990, this account records, for rural electrification and telecommunications programs, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. All new activity in RETRF in 1992 and beyond is recorded in corresponding program and financing accounts.

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LIQUIDATING ACCOUNT—Continued

The following tables reflect statistics on loans made through the liquidating account only. Since 1992 new electric and telephone loans have been made through a separate program account.

ELECTRIC PROGRAM STATISTICS

[dollars in millions]

	2011 actual	2012 est.	2013 est.
Cumulative RUS financed direct loans	21,832	21,832	21,832
Cumulative FFB financed direct loans	25,869	25,869	25,869
Cumulative RUS funds advanced	21,832	21,832	21,832
Unadvanced RUS funds, end of year	0	0	0
Cumulative RUS principal repaid	20,223	20,493	20,774
Cumulative RUS interest paid	12,862	12,964	13,052
Cumulative loan guarantee commitments\1\	0	0	0
Number of borrowers	602	595	587

Rural telecommunications.—This loan program is financed through RUS direct loans for the construction, expansion, and operation of telecommunications lines and facilities or systems.

TELECOMMUNICATIONS PROGRAM STATISTICS

[dollars in millions]

	2011 actual	2012 est.	2013 est.
Cumulative RUS financed direct loans	5,958	5,958	5,958
Cumulative FFB financed direct loans	562	562	562
Cumulative RUS funds advanced	5,916	5,921	5,927
Unadvanced RUS funds, end of period	43	38	31
Cumulative RUS principal repaid	5,377	5,436	5,487
Cumulative RUS interest paid	3,370	3,385	3,398
Cumulative loan guarantee commitments\1\	0	0	0
Number of borrowers	363	357	350

RURAL TELEPHONE BANK PROGRAM STATISTICS

[dollars in millions]

	2011 actual	2012 est.	2013 est.
Cumulative net loans	2,471	2,471	2,471
Cumulative loan funds, advanced	2,471	2,471	2,471
Unadvanced loan funds, end of year	0	0	0
Cumulative principal repaid	2,420	2,435	2,443
Cumulative interest paid	2,489	2,493	2,497
Number of borrowers	54	50	45

Balance Sheet (in millions of dollars)

Identification code 12–4230–0–3–999	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	2,222	2,907
1601 Direct loans, gross	3,995	2,178
1602 Interest receivable	7	41
1603 Allowance for estimated uncollectible loans and interest (-)	–1,458	–1,467
1699 Value of assets related to direct loans	2,544	752
1999 Total assets	4,766	3,659
LIABILITIES:		
Federal liabilities:		
2102 Interest payable		23
2103 Debt	4,979	3,979
2104 Resources payable to Treasury	35	14
2105 Other	–248	–357
2999 Total liabilities	4,766	3,659
4999 Total liabilities and net position	4,766	3,659
ASSETS:		
1101 Federal assets: Fund balances with Treasury	273	174
1601 Direct loans, gross	563	418
1602 Interest receivable	2	1
1603 Allowance for estimated uncollectible loans and interest (-)	–26	–19
1699 Value of assets related to direct loans	539	400
1999 Total assets	812	574
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	3	4
2103 Debt	387	221
2104 Resources payable to Treasury	411	339
2105 Other	1	
2999 Total liabilities	802	564
NET POSITION:		
3300 Cumulative results of operations	10	10
4999 Total liabilities and net position	812	574

Object Classification (in millions of dollars)

Identification code 12–4230–0–3–999	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2 Other services from non-Federal sources	179	178	178
33.0 Investments and loans		17	17
43.0 Interest and dividends	197	220	175
99.9 Total new obligations	376	415	370

RURAL TELEPHONE BANK PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 12–1231–0–1–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0706 Interest on reestimates of direct loan subsidy	1	1	
0900 Total new obligations (object class 41.0)	1	1	
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1	1	
1260 Appropriations, mandatory (total)	1	1	
1900 Budget authority (total)	1	1	
1930 Total budgetary resources available	1	1	
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	3	3	2
3030 Obligations incurred, unexpired accounts	1	1	
3040 Outlays (gross)	–1	–2	–1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	3	2	1
3100 Obligated balance, end of year (net)	3	2	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	1
Mandatory:			
4090 Budget authority, gross	1	1	
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	
4180 Budget authority, net (total)	1	1	
4190 Outlays, net (total)	1	2	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–1231–0–1–452	2011 actual	2012 est.	2013 est.
Direct loan subsidy outlays:			
134001 Rural Telephone Bank		1	1
134999 Total subsidy outlays		1	1
Direct loan upward reestimates:			
135001 Rural Telephone Bank	1	1	
135999 Total upward reestimate budget authority	1	1	
Direct loan downward reestimates:			
137001 Rural Telephone Bank	–4	–2	
137999 Total downward reestimate budget authority	–4	–2	

The Rural Telephone Bank (RTB) completed dissolution in 2006, therefore no federally funded RTB loans are proposed.

As required by the Federal Credit Reform Act of 1990, this account records, for the RTB, the subsidy costs associated with the direct loans obligated in 1992 and beyond as well as administrative expenses for the program. The subsidy amounts are estimated

on a present value basis; administrative expenses are estimated on a cash basis.

Rural Telephone Bank Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4210–0–3–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	22	20	19
0742 Downward reestimate paid to receipt account	4	2	.....
0900 Total new obligations	26	22	19
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	.....	.....
1021 Recoveries of prior year unpaid obligations	43	.....	.....
1023 Unobligated balances applied to repay debt	–26	.....	.....
1024 Unobligated balance of borrowing authority withdrawn	–43	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	19	.....	.....
1440 Borrowing authority, mandatory (total)	19	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	67	55	55
1801 Change in uncollected payments, Federal sources	–1	–1	.....
1825 Spending authority from offsetting collections applied to repay debt	–59	–32	–36
1850 Spending auth from offsetting collections, mand (total)	7	22	19
1900 Financing authority(total)	26	22	19
1930 Total budgetary resources available	26	22	19
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	227	164	139
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–2	–1
3020 Obligated balance, start of year (net)	224	162	138
3030 Obligations incurred, unexpired accounts	26	22	19
3040 Financing disbursements (gross)	–46	–47	–27
3050 Change in uncollected pymts, Fed sources, unexpired	1	1	.....
3080 Recoveries of prior year unpaid obligations, unexpired	–43	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	164	139	131
3091 Uncollected pymts, Fed sources, end of year	–2	–1	–1
3100 Obligated balance, end of year (net)	162	138	130
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	26	22	19
Financing disbursements:			
4110 Financing disbursements, gross	46	47	27
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–1	–2	–1
4122 Interest on uninvested funds	–2	–2	–2
4123 Principal received on loans	–43	–31	–33
4123 Interest received on loans	–21	–20	–19
4130 Offsets against gross financing auth and disbursements (total)	–67	–55	–55
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	1	1	.....
4160 Financing authority, net (mandatory)	–40	–32	–36
4170 Financing disbursements, net (mandatory)	–21	–8	–28
4180 Financing authority, net (total)	–40	–32	–36
4190 Financing disbursements, net (total)	–21	–8	–28

Status of Direct Loans (in millions of dollars)

Identification code 12–4210–0–3–452	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	388	365	381
1231 Disbursements: Direct loan disbursements	19	47	27
1251 Repayments: Repayments and prepayments	–42	–31	–33
1290 Outstanding, end of year	365	381	375

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 12–4210–0–3–452	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	54	12
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	388	365
1405 Allowance for subsidy cost (-)	26	28
1499 Net present value of assets related to direct loans	414	393
1999 Total assets	468	405
LIABILITIES:		
2103 Federal liabilities: Debt	468	405
4999 Total liabilities and net position	468	405

Distance Learning, Telemedicine, and Broadband Program

For the principal amount of broadband telecommunication loans, [$212,014,000] *$94,139,000*.

For grants for telemedicine and distance learning services in rural areas, as authorized by 7 U.S.C. 950aaa et seq., [$21,000,000] *$24,950,000*, to remain available until expended[: *Provided*, That $3,000,000 shall be made available for grants authorized by 379G of the Consolidated Farm and Rural Development Act: *Provided further*, That funding provided under this heading for grants under 379G of the Consolidated Farm and Rural Development Act may only be provided to entities that meet all of the eligibility criteria for a consortium as established by this section: *Provided further*, That $3,000,000 shall be made available to those noncommercial educational television broadcast stations that serve rural areas and are qualified for Community Service Grants by the Corporation for Public Broadcasting under section 396(k) of the Communications Act of 1934, including associated translators and repeaters, regardless of the location of their main transmitter, studio-to-transmitter links, and equipment to allow local control over digital content and programming through the use of high definition broadcast, multi-casting and datacasting technologies].

For the cost of broadband loans, as authorized by section 601 of the Rural Electrification Act, [$6,000,000] *$8,915,000*, to remain available until expended: *Provided*, That the cost of direct loans shall be as defined in section 502 of the Congressional Budget Act of 1974.

In addition, [$10,372,000] *$13,379,000*, to remain available until expended, for a grant program to finance broadband transmission in rural areas eligible for Distance Learning and Telemedicine Program benefits authorized by 7 U.S.C. 950aaa. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1232–0–1–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0010 Grants	89	36	38
Credit program obligations:			
0701 Direct loan subsidy	2	26	9
0705 Reestimates of direct loan subsidy	17	6	.....
0706 Interest on reestimates of direct loan subsidy	8	2	.....
0791 Direct program activities, subtotal	27	34	9
0900 Total new obligations (object class 41.0)	116	70	47
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	104	25	.....
1021 Recoveries of prior year unpaid obligations	9	.....	.....
1050 Unobligated balance (total)	113	25	.....

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM—Continued

Program and Financing—Continued

Identification code 12–1232–0–1–452		2011 actual	2012 est.	2013 est.
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	68	37	47
1130	Appropriations permanently reduced	–64	.....	.....
1160	Appropriation, discretionary (total)	4	37	47
	Appropriations, mandatory:			
1200	Appropriation	24	8	.....
1260	Appropriations, mandatory (total)	24	8	.....
1900	Budget authority (total)	28	45	47
1930	Total budgetary resources available	141	70	47
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	25	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2,512	2,160	1,565
3030	Obligations incurred, unexpired accounts	116	70	47
3040	Outlays (gross)	–332	–665	–784
3080	Recoveries of prior year unpaid obligations, unexpired	–9	.....	.....
3081	Recoveries of prior year unpaid obligations, expired	–127	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2,160	1,565	828
3100	Obligated balance, end of year (net)	2,160	1,565	828
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	37	47
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	1	3
4011	Outlays from discretionary balances	304	656	781
4020	Outlays, gross (total)	308	657	784
	Mandatory:			
4090	Budget authority, gross	24	8	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	24	8	.....
4180	Budget authority, net (total)	28	45	47
4190	Outlays, net (total)	332	665	784

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–1232–0–1–452		2011 actual	2012 est.	2013 est.
	Direct loan levels supportable by subsidy budget authority:			
115003	Broadband Treasury Rate Loans	37	736	94
115999	Total direct loan levels	37	736	94
	Direct loan subsidy (in percent):			
132003	Broadband Treasury Rate Loans	6.84	3.55	9.47
132999	Weighted average subsidy rate	6.84	3.55	9.47
	Direct loan subsidy budget authority:			
133003	Broadband Treasury Rate Loans	3	26	9
133999	Total subsidy budget authority	3	26	9
	Direct loan subsidy outlays:			
134003	Broadband Treasury Rate Loans	4	6	11
134004	Broadband Treasury Rate Loans - ARRA	13	19	19
134999	Total subsidy outlays	17	25	30
	Direct loan upward reestimates:			
135001	Distance Learning and Telemedicine Loans	19	4	.....
135003	Broadband Treasury Rate Loans	5	4	.....
135999	Total upward reestimate budget authority	24	8	.....
	Direct loan downward reestimates:			
137001	Distance Learning and Telemedicine Loans	–3	–7	.....
137003	Broadband Treasury Rate Loans	–19	–34	.....
137999	Total downward reestimate budget authority	–22	–41	.....

The loan and grant program provides access to advanced telecommunications services for improved education and health care in rural areas throughout the country. The loans and grants help education and health care providers bring the most modern technology, level of care, and education to rural America so its citizens can compete regionally, nationally, and globally.

Since there is little demand for the Distance Learning, Telemedicine (DLT) loans, the Budget proposes no funding for DLT loans in 2013 while requesting $24.95 million for DLT grants. The request for Broadband grants is $13.4 million and the Broadband loan request is $8.9 million.

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 12–4146–0–3–452		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
	Credit program obligations:			
0710	Direct loan obligations	37	736	94
0713	Payment of interest to Treasury	31	31	32
0742	Downward reestimate paid to receipt account	19	36	.....
0743	Interest on downward reestimates	3	6	.....
0900	Total new obligations	90	809	126
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	7	1	.....
1021	Recoveries of prior year unpaid obligations	84	.....	.....
1023	Unobligated balances applied to repay debt	–10	–1	.....
1024	Unobligated balance of borrowing authority withdrawn	–81	.....	.....
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	67	637	.....
1440	Borrowing authority, mandatory (total)	67	637	.....
	Spending authority from offsetting collections, mandatory:			
1800	Collected	134	178	257
1801	Change in uncollected payments, Federal sources	–17	–6	45
1825	Spending authority from offsetting collections applied to repay debt	–93	.....	–176
1850	Spending auth from offsetting collections, mand (total)	24	172	126
1900	Financing authority(total)	91	809	126
1930	Total budgetary resources available	91	809	126
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1,757	1,412	1,570
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–102	–85	–79
3020	Obligated balance, start of year (net)	1,655	1,327	1,491
3030	Obligations incurred, unexpired accounts	90	809	126
3040	Financing disbursements (gross)	–351	–651	–651
3050	Change in uncollected pymts, Fed sources, unexpired	17	6	–45
3080	Recoveries of prior year unpaid obligations, unexpired	–84	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1,412	1,570	1,045
3091	Uncollected pymts, Fed sources, end of year	–85	–79	–124
3100	Obligated balance, end of year (net)	1,327	1,491	921
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	91	809	126
	Financing disbursements:			
4110	Financing disbursements, gross	351	651	651
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources	–40	–33	–30
4122	Interest on uninvested funds	–8	–8	–7
4123	Repayment of principal	–68	–116	–203
4123	Interest received on loans	–18	–21	–17
4130	Offsets against gross financing auth and disbursements (total)	–134	–178	–257
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	17	6	–45
4160	Financing authority, net (mandatory)	–26	637	–176
4170	Financing disbursements, net (mandatory)	217	473	394
4180	Financing authority, net (total)	–26	637	–176
4190	Financing disbursements, net (total)	217	473	394

Status of Direct Loans (in millions of dollars)

Identification code 12–4146–0–3–452	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	37	736	94
1150 Total direct loan obligations	37	736	94
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	468	695	1,223
1231 Disbursements: Direct loan disbursements	298	644	606
1251 Repayments: Repayments and prepayments	–67	–116	–203
1264 Write-offs for default: Charge Off - Misc and Assn Loans, net	–4	.....	.....
1290 Outstanding, end of year	695	1,223	1,626

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 12–4146–0–3–452	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	47	29
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	468	695
1402 Interest receivable	2	4
1405 Allowance for subsidy cost (-)	29	19
1405 Allowance for loss on interest receivable (-)	–2	–3
1499 Net present value of assets related to direct loans	497	715
1999 Total assets	544	744
LIABILITIES:		
2103 Federal liabilities: Debt	544	744
4999 Total liabilities and net position	544	744

Rural Development Insurance Fund Liquidating Account

Program and Financing (in millions of dollars)

Identification code 12–4155–0–3–452	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	5	.....
1022 Capital transfer of unobligated balances to general fund	.....	–5	.....
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	207	146	126
1820 Capital transfer of spending authority from offsetting collections to general fund	–202	–146	–126
1850 Spending auth from offsetting collections, mand (total)	5	.....	.....
1930 Total budgetary resources available	5	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–207	–146	–126
4180 Budget authority, net (total)	–202	–146	–126
4190 Outlays, net (total)	–207	–146	–126

Status of Direct Loans (in millions of dollars)

Identification code 12–4155–0–3–452	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,211	1,072	981
1251 Repayments: Repayments and prepayments	–139	–91	–84
1290 Outstanding, end of year	1,072	981	897

Status of Guaranteed Loans (in millions of dollars)

Identification code 12–4155–0–3–452	2011 actual	2012 est.	2013 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	14	.....	.....
2210 Outstanding, start of year	.....	9	7
2251 Repayments and prepayments	7	–2	–1
2264 Adjustments: Other adjustments, net	–12	.....	.....
2290 Outstanding, end of year	9	7	6
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	8	6	5

The Rural Development Insurance Fund (RDIF) was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92–419).

The fund is used to insure or guarantee loans for water systems and waste disposal facilities, community facilities, and industrial development in rural areas. Communities unable to afford low interest loans for water and waste disposal facilities are also able to obtain water and waste disposal grants.

The water and waste direct and guaranteed loan programs are administered by the Rural Utilities Service, the community facility direct and guaranteed loan programs are administered by the Rural Housing Service, and the business and industry direct and guaranteed loan programs are administered by the Rural Business-Cooperative Service.

As required by the Federal Credit Reform Act of 1990, this account records, for these loan programs, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. All new activity in these programs is recorded in corresponding program accounts and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 12–4155–0–3–452	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	6
1201 Non-Federal assets: Investments in non-Federal securities, net	34	34
1601 Direct loans, gross	1,211	1,072
1602 Interest receivable	12	10
1603 Allowance for estimated uncollectible loans and interest (-)	–130	–117
1699 Value of assets related to direct loans	1,093	965
1999 Total assets	1,128	1,005
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	1,128	1,004
2204 Non-Federal liabilities: Liabilities for loan guarantees	.....	1
2999 Total liabilities	1,128	1,005
4999 Total liabilities and net position	1,128	1,005

Rural Communication Development Fund Liquidating Account

Status of Direct Loans (in millions of dollars)

Identification code 12–4142–0–3–452	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	2	2	2
1251 Repayments: Repayments and prepayments	.....	.....	.....
1290 Outstanding, end of year	2	2	2

The Rural Communication Development Fund was established pursuant to the Secretary's Memorandum No. 1988, approved

RURAL COMMUNICATION DEVELOPMENT FUND LIQUIDATING ACCOUNT—Continued

May 22, 1979. No loans have been made through this account since 1992.

Balance Sheet (in millions of dollars)

Identification code 12–4142–0–3–452	2010 actual	2011 actual
ASSETS:		
1601 Direct loans, gross	2	2
1603 Allowance for estimated uncollectible loans and interest (-)	–1	–1
1699 Value of assets related to direct loans	1	1
1999 Total assets	1	1
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	1	1
4999 Total liabilities and net position	1	1

FOREIGN AGRICULTURAL SERVICE

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Foreign Agricultural Service, including not to exceed $158,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), ⟦$176,347,000⟧ *$176,789,000*: *Provided*, That the Service may utilize advances of funds, or reimburse this appropriation for expenditures made on behalf of Federal agencies, public and private organizations and institutions under agreements executed pursuant to the agricultural food production assistance programs (7 U.S.C. 1737) and the foreign assistance programs of the United States Agency for International Development: *Provided further, That, of the amount appropriated under this heading, $5,550,000 is for stabilization and reconstruction activities to be carried out under the authority provided by title XIV of the Food and Agriculture Act of 1977 (7 U.S.C. 3101 et seq.) and other applicable laws: Provided further*, That funds made available for middle-income country training programs, funds made available for the Borlaug International Agricultural Science and Technology Fellowship program, and up to $2,000,000 of the Foreign Agricultural Service appropriation solely for the purpose of offsetting fluctuations in international currency exchange rates, subject to documentation by the Foreign Agricultural Service, shall remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–2900–0–1–352	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			1
Receipts:			
0220 Deposits of Miscellaneous Contributed Funds, Foreign Agricultural Service.		1	1
0400 Total: Balances and collections		1	2
0799 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 12–2900–0–1–352	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Trade Promotion	68	65	65
0002 Trade Policy	81	77	78
0003 Capacity Building\Food Security	43	40	40
0799 Total direct obligations	192	182	183
0801 Reimbursable Program	231	63	63
0900 Total new obligations	423	245	246
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	124	53	47
1011 Unobligated balance transfer from other accts [72–1037]	19		
1011 Unobligated balance transfer from other accts [19–0113]	7		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	151	53	47
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	186	176	177
1120 Appropriations transferred to other accts [72–1037]	–17		
1121 Appropriations transferred from other accts [72–0306]	10		
1121 Transferred from other accounts [19–0113]	17		
1131 Unobligated balance of appropriations permanently reduced		–1	
1160 Appropriation, discretionary (total)	196	175	177
Appropriations, mandatory:			
1200 Appropriation		1	1
1260 Appropriations, mandatory (total)		1	1
Spending authority from offsetting collections, discretionary:			
1700 Collected	27	63	63
1701 Change in uncollected payments, Federal sources	152		
1750 Spending auth from offsetting collections, disc (total)	179	63	63
1900 Budget authority (total)	375	239	241
1930 Total budgetary resources available	526	292	288
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–50		
1941 Unexpired unobligated balance, end of year	53	47	42
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	127	220	29
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–271	–336	–336
3020 Obligated balance, start of year (net)	–144	–116	–307
3030 Obligations incurred, unexpired accounts	423	245	246
3031 Obligations incurred, expired accounts	22		
3040 Outlays (gross)	–319	–436	–241
3050 Change in uncollected pymts, Fed sources, unexpired	–152		
3051 Change in uncollected pymts, Fed sources, expired	87		
3080 Recoveries of prior year unpaid obligations, unexpired	–1		
3081 Recoveries of prior year unpaid obligations, expired	–32		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	220	29	34
3091 Uncollected pymts, Fed sources, end of year	–336	–336	–336
3100 Obligated balance, end of year (net)	–116	–307	–302
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	375	238	240
Outlays, gross:			
4010 Outlays from new discretionary authority	221	226	228
4011 Outlays from discretionary balances	98	209	12
4020 Outlays, gross (total)	319	435	240
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–137	–63	–63
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–138	–63	–63
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–152		
4052 Offsetting collections credited to expired accounts	111		
4060 Additional offsets against budget authority only (total)	–41		
4070 Budget authority, net (discretionary)	196	175	177
4080 Outlays, net (discretionary)	181	372	177
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4180 Budget authority, net (total)	196	176	178
4190 Outlays, net (total)	181	373	178

The Foreign Agricultural Service's (FAS) mission is linking U.S. agriculture to the world to enhance export opportunities and global food security. FAS helps to provide outlets for the wide variety of U.S. agricultural products, thereby enhancing economic activity for U.S. workers. FAS serves U.S. agriculture's interests by expanding and maintaining international export opportunities,

supporting international economic development and trade and capacity building, and global food security. The outcomes envisioned are exports that help U.S. agriculture prosper, the expansion of U.S. exports of organics and crops produced using new technologies and food that are globally available, accessible, and appropriately used. In addition to its Washington-based staff, the agency maintains a network of overseas offices that serve as first responders in cases of market disruption. The overseas offices also provide the Department with critical market and policy intelligence, and they represent U.S. agriculture in consultations with foreign governments. The 2013 Budget includes $176.8 million for FAS, which is $0.4 million more than the 2012 enacted level.

Trade Promotion. A substantial portion of U.S. agricultural cash receipts come from export sales, making the vitality of rural America heavily dependent on international trade. U.S. farmers and ranchers are among the most productive and efficient in the world. However, they face complex and unfair obstacles in the global marketplace, where 95 percent of the world's consumers live. FAS trade promotion activities help U.S. food and agricultural exporters take advantage of market opportunities created by its trade policy and capacity building successes. FAS administers a set of market development tools that support U.S. exporters facing fierce competition in the international marketplace. A cooperative effort with the U.S. industry is needed to ensure that the U.S. agricultural sector has fair market access, a strong understanding of key market trends, and support in overcoming constraints such as tight credit in international markets. FAS administers programs and activities, working in partnership with private sector associations and state and regional trade groups, and U.S. food and agricultural exporters. U.S. producers are not guaranteed a role in the global marketplace. Successful marketing strategies depend on a strong understanding of market trends, such as rising incomes in countries such as China, Indonesia, and Mexico that stimulate demand for a more nutritious and varied diet. As markets change, farmers need the tools to introduce new products to new customers, maintain current sales in the face of new competition, and overcome constraints such as tight credit. The results of FAS efforts ultimately benefit both the farm and non-farm sectors of the U.S. economy through job creation and additional economic activity. FAS supports the National Export Initiative (NEI) which has the primary goal of spurring economic growth and employment opportunities. The future of U.S. agriculture is tied to trade, as agricultural trade is an important generator of output, employment, and income in the U.S. economy. Currently, FAS employs available personnel and information resources to contribute to preparation of the National Export Strategy, report on NEI activities and accomplishments, and planning and executing NEI road shows.

Trade Policy. The agency's trade policy work ensures that U.S. exporters can sell safe, wholesome U.S. food and agricultural products around the world. With its network of knowledgeable overseas attaches and Washington experts, FAS is well positioned to harness a wide range of resources to address complex problems. FAS partners with the Office of the United States Trade Representative (USTR), other U.S. Government agencies and trade associations, as well as regional and international organizations, in a coordinated effort to negotiate trade agreements; establish transparent, science-based standards; and resolve trade barriers. Unfair trade barriers limit U.S. sales to many countries. As tariffs and other traditional trade barriers have been negotiated away, many importing countries have begun to erect new trade barriers using unscientific plant and animal health requirements and other technical barriers to limit trade. Removing existing barriers, while ensuring new ones are not introduced, will directly help U.S. food and agricultural exports thrive. U.S. farmers are taking full advantage of biotechnology and other new technologies to increase their productivity. They are also expanding production of organic products in response to growing consumer demand.

Capacity Building/Food Security. FAS capacity building and food security activities lay the groundwork for furthering U.S. agriculture's trade interests in developing countries around the world. In-country institutional capacity-building, research, technical training, and food assistance activities target developing economies with promising market potential. Our farmers and scientists are among the most productive and advanced in the world, producing bountiful supplies of staple foods like wheat, rice, and soybeans, while developing new innovative crop technologies and farming techniques. FAS plays the lead role in coordinating the linkage of agricultural expertise to U.S. international development activities, ensuring alignment with U.S. trade and foreign affairs policies as well as the national security strategy. FAS administers several food assistance programs to help developing countries with humanitarian crises, economic development, and the transition from being food aid recipients to commercial importers. Programs administered by FAS consist of P.L. 480, Title I; Food for Progress; the McGovern-Dole International Food for Education and Child Nutrition Program; and the Local and Regional Food Aid Procurement Program. These programs feature a mix of monetization, direct distribution, and local food aid commodity procurement to meet the specific needs of recipient countries.

Object Classification (in millions of dollars)

Identification code 12–2900–0–1–352		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	84	76	77
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	3	3
11.8	Special personal services payments		2	2
11.9	Total personnel compensation	88	82	83
12.1	Civilian personnel benefits	26	25	25
21.0	Travel and transportation of persons	7	7	7
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	7	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	55	51	51
26.0	Supplies and materials	5	11	11
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions		1	1
99.0	Direct obligations	192	182	183
99.0	Reimbursable obligations	231	63	63
99.9	Total new obligations	423	245	246

Employment Summary

Identification code 12–2900–0–1–352		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	820	851	801
2001	Reimbursable civilian full-time equivalent employment	232	201	201

Trade Adjustment Assistance for Farmers

Program and Financing (in millions of dollars)

Identification code 12–1406–0–1–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Trade Adjustment Assistance for Farmers	22		

TRADE ADJUSTMENT ASSISTANCE FOR FARMERS—Continued

Program and Financing—Continued

Identification code 12–1406–0–1–351		2011 actual	2012 est.	2013 est.
0900	Total new obligations (object class 25.2)	22		
	Budgetary Resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	23		
1260	Appropriations, mandatory (total)	23		
1930	Total budgetary resources available	23		
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	112	87	4
3030	Obligations incurred, unexpired accounts	22		
3031	Obligations incurred, expired accounts	157		
3040	Outlays (gross)	–34	–83	
3081	Recoveries of prior year unpaid obligations, expired	–170		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	87	4	4
3100	Obligated balance, end of year (net)	87	4	4
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	23		
	Outlays, gross:			
4100	Outlays from new mandatory authority	6		
4101	Outlays from mandatory balances	28	83	
4110	Outlays, gross (total)	34	83	
4180	Budget authority, net (total)	23		
4190	Outlays, net (total)	34	83	

The Trade Adjustment Assistance (TAA) for Farmers Program was reauthorized and modified by the American Recovery and Reinvestment Act of 2009 as established by Subtitle C of Title I of the Trade Act of 2002, which amended the Trade Act of 1974. The statute authorized appropriations to the Department of Agriculture not to exceed $90 million each year for 2009 and for 2010 and $22.5 million for the period beginning October 1, 2010 and ending December 31, 2010 to carry out the program. Section 101 of the Omnibus Trade Act of 2010 (Public Law 111–344) amended this statute by providing $10.4 million for a 6-week period beginning January 1, 2011 and ending February 12, 2011. Title II of Public Law 112–40, the Trade Adjustment Assistance Extension Act of 2011, extends the authority for the program and authorizes appropriations of $90 million for 2012 and 2013, and $22.5 million for the period October 1, 2013 through December 31, 2013. The 2013 Budget does not request funding for the program.

The statute requires the Secretary of Agriculture (the Secretary) to provide assistance to eligible producers of agricultural commodities and fishermen when production in the most recent marketing year yields less than 85 percent of the average national price, production quantity, value of production, or cash receipts for such commodity for the 3 preceding marketing years, and increases in imports contributed importantly to such declines, as determined by the Secretary. The TAA for Farmers program provides producers of raw agricultural commodities and fishermen, who have been adversely affected by import competition, free technical assistance, the reimbursement of certain travel and per diem costs associated with training, and cash benefits of up to $12,000 for costs linked to the development and implementation of business adjustment plans. The program covers farmers, livestock producers, fish farmers, and fishermen competing with like or directly competitive imported products.

FOREIGN ASSISTANCE PROGRAMS

USDA has multiple food aid programs that provide U.S. commodities, technical and financial assistance to address hunger and malnutrition needs worldwide. USDA, working with USAID, delivers food aid programs to meet emergency needs and fosters economic development activities to alleviate global food insecurity.

SUMMARY OF FOOD ASSISTANCE PROGRAMMING

[In millions of dollars]

	2011 actual	2012 est.	2013 est.
McGovern-Dole International Food for Education and Child Nutrition (budget authority)	199	184	184
Food For Peace Act:			
Title I Credit (budget authority)	0	0	0
Title II Grants (budget authority)	1,497	1,466	1,400
Food for Progress:			
CCC Funded	162	178	178
Title I Funded (budget authority)	28	0	0
Bill Emerson Humanitarian Trust	0	0[1]	0[1]
Local and Regional Food Aid Procurement Program	23	5	0

[1]Assets of the trust can be released any time the Administrator of the U.S. Agency for International Development determines that Title II of the Food for Peace Act funding for emergency needs is inadequate to meet these needs in any fiscal year.

Included in this category are the following activities carried out under Food for Peace Act, also known as Public Law 480 (P.L. 480):

Financing sales of agricultural commodities to developing countries for dollars on credit terms, or for local currencies (including for local currencies on credit terms) for use under sec. 104; and for furnishing commodities to carry out the Food for Progress Act of 1985, as amended (Title I).—Funds appropriated for P.L. 480 are used to finance all sales made pursuant to agreements concluded under the authority of Title I. No 2013 funding is requested for new direct credit under Title I; however, funding for administrative expenses associated with managing the existing loan portfolio is requested. No funding is requested for Title I ocean freight differential for 2013.

Sales are made to developing countries as defined in section 402(5) of P.L. 480 and must not displace expected commercial sales (secs. 403(e) and (h)). Agreements are made with developing countries for delivery in accordance with the terms of the agreement.

Payment by developing countries or private entities may be made over a period of not more than 30 years with a deferral of principal payments for up to five years. Interest accrues at a concessional rate as determined appropriate.

Section 411 of P.L. 480 authorizes the President to waive payments of principal and interest under dollar credit sales agreements for countries that meet certain enumerated requirements. Such debt relief may be provided only if the President notifies Congress and may not exceed the amount approved for such purpose in an Act appropriating funds to carry out P.L. 480.

Payment by a recipient country may be made in local currencies for use in carrying out activities under section 104 of P.L. 480.

Foreign currency received in payment for credit extended may be used for payment of U.S. obligations abroad, subject to the appropriation process. The P.L. 480 program is reimbursed for the dollar value of currencies so used.

The financing of sales of agricultural commodities for local currencies on credit terms is subject to the same terms that are applicable to dollar credit financing.

Funds appropriated to carry out Title I may be used to furnish commodities to carry out the Food for Progress Act of 1985. Such

commodities may be furnished on credit terms or on a grant basis in order to assist developing countries and countries that are emerging democracies that have made a commitment to introduce and expand free enterprise elements in their agricultural economies.

Commodities supplied in connection with dispositions abroad (Title II).—Under Public Law 480 Title II, agricultural commodities are furnished to meet emergency relief needs and address the underlying causes of food insecurity through non-emergency programs. The Commodity Credit Corporation (the Corporation) is authorized to pay the costs of acquisition, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery at U.S. ports. The Corporation also pays ocean freight charges, and pays transportation costs to points of entry other than ports in the case of landlocked countries, where carriers to a specific country are not available, where ports cannot be used effectively, or where a substantial savings in costs or time can be effected, and pays general average contributions arising from ocean transport. In addition, transportation costs from designated points of entry or ports of entry abroad to storage and distribution sites and associated storage and distribution costs may be paid for commodities made available to meet urgent and extraordinary relief requirements. P.L. 480 funds reimburse the Corporation for all of the cost items authorized above.

McGovern-Dole International Food for Education and Child Nutrition Program Grants

For necessary expenses to carry out the provisions of section 3107 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 1736o-1), [$184,000,000] *$184,000,000*, to remain available until expended: *Provided*, That the Commodity Credit Corporation is authorized to provide the services, facilities, and authorities for the purpose of implementing such section, subject to reimbursement from amounts provided herein. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–2903–0–1–151	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 McGovern-Dole International Food for Education & Child Nutrition Program	260	184	184
0801 Reimbursable program activity	54	12	12
0900 Total new obligations	314	196	196
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	86	33	21
1021 Recoveries of prior year unpaid obligations	7	.....	.....
1050 Unobligated balance (total)	93	33	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	200	184	184
1160 Appropriation, discretionary (total)	200	184	184
Spending authority from offsetting collections, discretionary:			
1700 Collected	54	.....	.....
1750 Spending auth from offsetting collections, disc (total)	54	.....	.....
1900 Budget authority (total)	254	184	184
1930 Total budgetary resources available	347	217	205
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	21	9
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	52	16	16
3030 Obligations incurred, unexpired accounts	314	196	196
3040 Outlays (gross)	–343	–196	–202
3080 Recoveries of prior year unpaid obligations, unexpired	–7	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	16	16	10
3100 Obligated balance, end of year (net)	16	16	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	254	184	184
Outlays, gross:			
4010 Outlays from new discretionary authority	197	184	184
4011 Outlays from discretionary balances	146	12	18
4020 Outlays, gross (total)	343	196	202
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–48	.....	.....
4033 Non-Federal sources	–6	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–54	.....	.....
4070 Budget authority, net (discretionary)	200	184	184
4080 Outlays, net (discretionary)	289	196	202
4180 Budget authority, net (total)	200	184	184
4190 Outlays, net (total)	289	196	202

The McGovern-Dole International Food for Education and Child Nutrition Program, as amended, is authorized under the Farm Security and Rural Investment Act of 2002 (Public Law 107–171). The program provides for the donation of U.S. agricultural commodities and associated technical and financial assistance to carry out preschool and school feeding programs in foreign countries in order to improve food security, reduce the incidence of hunger and malnutrition, and improve literacy and primary education. Maternal, infant, and child nutrition programs also are authorized. The 2013 Budget includes $184 million, which maintains the 2012 enacted level.

Object Classification (in millions of dollars)

Identification code 12–2903–0–1–151	2011 actual	2012 est.	2013 est.
41.0 Direct obligations: Grants, subsidies, and contributions	260	184	184
99.0 Reimbursable obligations	54	12	12
99.9 Total new obligations	314	196	196

Public Law 480 Title I Ocean Freight Differential Grants

Program and Financing (in millions of dollars)

Identification code 12–2271–0–1–351	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	3	.....	.....
0900 Total new obligations (object class 25.3)	3	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	3	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	.....	–3	.....
1160 Appropriation, discretionary (total)	.....	–3	.....
1900 Budget authority (total)	.....	–3	.....
1930 Total budgetary resources available	6	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	.....	3	.....
3030 Obligations incurred, unexpired accounts	3	.....	.....
3040 Outlays (gross)	.....	–3	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	3	.....	.....
3100 Obligated balance, end of year (net)	3	.....	.....

PUBLIC LAW 480 TITLE I OCEAN FREIGHT DIFFERENTIAL GRANTS—Continued

Program and Financing—Continued

Identification code 12–2271–0–1–351		2011 actual	2012 est.	2013 est.
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross		–3	
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances		3	
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4180	Budget authority, net (total)		–3	
4190	Outlays, net (total)		3	

This account funds the title I ocean freight differential program. No funding is requested for 2013.

FOOD FOR PEACE TITLE II GRANTS

For expenses during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Food for Peace Act (Public Law 83–480, as amended), for commodities supplied in connection with dispositions abroad under title II of said Act, [$1,466,000,000] *$1,400,000,000*, to remain available until expended, *of which up to $6,500,000 shall be for costs for services provided by the Farm Service Agency, and which shall be available in addition to other funds available for such purpose. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–2278–0–1–151		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0002	Title II Grants	1,735	1,659	1,393
0003	Title II Administrative Expenses			7
0799	Total direct obligations	1,735	1,659	1,400
0801	Reimbursable program	91	89	100
0900	Total new obligations	1,826	1,748	1,500
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	261	193	
1021	Recoveries of prior year unpaid obligations	222		
1050	Unobligated balance (total)	483	193	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,500	1,466	1,400
1130	Appropriations permanently reduced	–3		
1160	Appropriation, discretionary (total)	1,497	1,466	1,400
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4		
1750	Spending auth from offsetting collections, disc (total)	4		
	Spending authority from offsetting collections, mandatory:			
1800	Collected	90	89	100
1801	Change in uncollected payments, Federal sources	–55		
1850	Spending auth from offsetting collections, mand (total)	35	89	100
1900	Budget authority (total)	1,536	1,555	1,500
1930	Total budgetary resources available	2,019	1,748	1,500
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	193		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1,556	1,520	1,380
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–75	–20	–20
3020	Obligated balance, start of year (net)	1,481	1,500	1,360
3030	Obligations incurred, unexpired accounts	1,826	1,748	1,500
3040	Outlays (gross)	–1,640	–1,888	–1,537
3050	Change in uncollected pymts, Fed sources, unexpired	55		
3080	Recoveries of prior year unpaid obligations, unexpired	–222		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1,520	1,380	1,343
3091	Uncollected pymts, Fed sources, end of year	–20	–20	–20
3100	Obligated balance, end of year (net)	1,500	1,360	1,323
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,501	1,466	1,400
	Outlays, gross:			
4010	Outlays from new discretionary authority	344	770	738
4011	Outlays from discretionary balances	1,206	1,029	699
4020	Outlays, gross (total)	1,550	1,799	1,437
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–4		
	Mandatory:			
4090	Budget authority, gross	35	89	100
	Outlays, gross:			
4100	Outlays from new mandatory authority	35	89	100
4101	Outlays from mandatory balances	55		
4110	Outlays, gross (total)	90	89	100
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–90	–89	–100
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	55		
4180	Budget authority, net (total)	1,497	1,466	1,400
4190	Outlays, net (total)	1,546	1,799	1,437

This account funds the grant component of Public Law 480. Under Title II, agricultural commodities are furnished to meet emergency relief needs and address the underlying causes of food insecurity through non-emergency programs.

The Commodity Credit Corporation (Corporation) is authorized to pay the costs of acquisition, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery at U.S. ports. The Corporation also pays ocean freight charges, and pays transportation costs to points of entry other than ports in the case of landlocked countries, where carriers to a specific country are not available, where ports cannot be used effectively, or where a substantial savings in costs or time can be effected, and pays general average contributions arising from ocean transport. In addition, transportation costs from designated points of entry or ports of entry abroad to storage and distribution sites and associated storage and distribution costs may be paid for commodities made available under this title for non-emergency assistance for least-developed countries and for urgent and extraordinary relief. The 2013 Budget includes $1.4 billion for Title II grants, which is $66 million less than the 2012 appropriation, but up to $366 million is requested in International Disaster Assistance for emergency food responses, compared to $300 million in 2012.

The program is administered by the U.S. Agency for International Development.

Object Classification (in millions of dollars)

Identification code 12–2278–0–1–151		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.3	Other goods and services from Federal sources			7
41.0	Grants, subsidies, and contributions	1,735	1,659	1,393
99.0	Direct obligations	1,735	1,659	1,400
99.0	Reimbursable obligations	91	89	100
99.9	Total new obligations	1,826	1,748	1,500

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For administrative expenses to carry out the credit program of title I, Food for Peace Act (Public Law 83–480) and the Food for Progress Act

of 1985, [$2,500,000] *$2,806,000*, *which* shall be [transferred to and merged with] *paid to* the appropriation for "Farm Service Agency, Salaries and Expenses": *Provided*, That funds made available for the cost of agreements under title I of the Agricultural Trade Development and Assistance Act of 1954 and for title I ocean freight differential may be used interchangeably between the two accounts with prior notice to the Committees on Appropriations of both Houses of Congress. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–2277–0–1–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0010	Food for Progress grants	29	.....	.....
	Credit program obligations:			
0705	Reestimates of direct loan subsidy	22	20	.....
0706	Interest on reestimates of direct loan subsidy	29	18	.....
0709	Administrative expenses	3	3	3
0791	Direct program activities, subtotal	54	41	3
0900	Total new obligations	83	41	3
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	13	2	.....
1021	Recoveries of prior year unpaid obligations	18	.....	.....
1050	Unobligated balance (total)	31	2	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3	3	3
1131	Unobligated balance of appropriations permanently reduced	.....	–2	.....
1160	Appropriation, discretionary (total)	3	1	3
	Appropriations, mandatory:			
1200	Appropriation	51	38	.....
1260	Appropriations, mandatory (total)	51	38	.....
1900	Budget authority (total)	54	39	3
1930	Total budgetary resources available	85	41	3
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	42	26	2
3030	Obligations incurred, unexpired accounts	83	41	3
3040	Outlays (gross)	–81	–65	–3
3080	Recoveries of prior year unpaid obligations, unexpired	–18	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	26	2	2
3100	Obligated balance, end of year (net)	26	2	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3	1	3
	Outlays, gross:			
4010	Outlays from new discretionary authority	3	1	3
4011	Outlays from discretionary balances	27	26	.....
4020	Outlays, gross (total)	30	27	3
	Mandatory:			
4090	Budget authority, gross	51	38	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	51	38	.....
4180	Budget authority, net (total)	54	39	3
4190	Outlays, net (total)	81	65	3

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 12–2277–0–1–351		2011 actual	2012 est.	2013 est.
	Direct loan upward reestimates:			
135001	P. L. 480 title I loans	51	38	.....
135999	Total upward reestimate budget authority	51	38	.....
	Direct loan downward reestimates:			
137001	P. L. 480 title I loans	–11	–10	.....
137999	Total downward reestimate budget authority	–11	–10	.....
	Administrative expense data:			
3510	Budget authority	3	3	3
3590	Outlays from new authority	3	3	3

As required by the Federal Credit Reform Act of 1990, this account records, for the P.L. 480 Program, the subsidy costs associated with the direct credit obligated in 1992 and beyond (including modifications of direct credit agreements that resulted from obligation in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; and the administrative expenses and grants are estimated on a cash basis. The current balance of Title I debt owed to USDA is $5.6 billion. No additional funding is requested for new Title I credit financing in 2013. Food for Progress grants will continue to be funded from the Commodity Credit Corporation. The 2013 Budget includes $2.8 million for administrative expenses, which is $0.3 million over the 2012 enacted level.

Object Classification (in millions of dollars)

Identification code 12–2277–0–1–351		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.3	Other goods and services from Federal sources	3	3	3
41.0	Grants, subsidies, and contributions	80	38	.....
99.9	Total new obligations	83	41	3

P.L. 480 Direct Credit Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4049–0–3–351		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
	Credit program obligations:			
0713	Payment of interest to Treasury	65	65	65
0742	Downward reestimate paid to receipt account	5	1	.....
0743	Interest on downward reestimates	6	9	.....
0900	Total new obligations	76	75	65
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	634	167	190
1020	Adjustment of unobligated bal brought forward, Oct 1	–551	.....	.....
1050	Unobligated balance (total)	83	167	190
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	1	60	60
1440	Borrowing authority, mandatory (total)	1	60	60
	Spending authority from offsetting collections, mandatory:			
1800	Collected	160	145	107
1801	Change in uncollected payments, Federal sources	–1	.....	.....
1825	Spending authority from offsetting collections applied to repay debt	.....	–107	–95
1850	Spending auth from offsetting collections, mand (total)	159	38	12
1900	Financing authority(total)	160	98	72
1930	Total budgetary resources available	243	265	262
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	167	190	197
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–43	–42	–42
3020	Obligated balance, start of year (net)	–43	–42	–42
3030	Obligations incurred, unexpired accounts	76	75	65
3040	Financing disbursements (gross)	–76	–75	–60
3050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	.....	.....	5
3091	Uncollected pymts, Fed sources, end of year	–42	–42	–42
3100	Obligated balance, end of year (net)	–42	–42	–37

P.L. 480 Direct Credit Financing Account—Continued

Program and Financing—Continued

Identification code 12–4049–0–3–351	2011 actual	2012 est.	2013 est.
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	160	98	72
Financing disbursements:			
4110 Financing disbursements, gross	76	75	60
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	–51	–38	
4122 Interest on uninvested funds	–9	–1	–1
4123 Interest received on loans	–25	–24	–24
4123 Principal received on loans	–75	–82	–82
4130 Offsets against gross financing auth and disbursements (total)	–160	–145	–107
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	1		
4160 Financing authority, net (mandatory)	1	–47	–35
4170 Financing disbursements, net (mandatory)	–84	–70	–47
4180 Financing authority, net (total)	1	–47	–35
4190 Financing disbursements, net (total)	–84	–70	–47

Status of Direct Loans (in millions of dollars)

Identification code 12–4049–0–3–351	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,215	1,140	1,054
1251 Repayments: Repayments and prepayments	–75	–86	–86
1290 Outstanding, end of year	1,140	1,054	968

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 12–4049–0–3–351	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	39	124
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,215	1,140
1402 Interest receivable	17	43
1405 Allowance for subsidy cost (-)	–285	–252
1499 Net present value of assets related to direct loans	947	931
1901 Other Federal assets: Accounts Receivable	65	45
1999 Total assets	1,051	1,100
LIABILITIES:		
Federal liabilities:		
2103 Debt	1,041	1,042
2104 Resources payable to Treasury	10	
2105 Other		58
2999 Total liabilities	1,051	1,100
4999 Total upward reestimate subsidy BA [12–2277]	1,051	1,100

Debt Reduction—Financing Account

Program and Financing (in millions of dollars)

Identification code 12–4143–0–3–351	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	6	5	5
0900 Total new obligations	6	5	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	99	92	102
1020 Adjustment of unobligated bal brought forward, Oct 1	–21		
1023 Unobligated balances applied to repay debt		–3	–3
1050 Unobligated balance (total)	78	89	99
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2		
1440 Borrowing authority, mandatory (total)	2		
Spending authority from offsetting collections, mandatory:			
1800 Collected	18	18	18
1850 Spending auth from offsetting collections, mand (total)	18	18	18
1900 Financing authority(total)	20	18	18
1930 Total budgetary resources available	98	107	117
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	92	102	112
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	6	5	5
3040 Financing disbursements (gross)	–6	–5	–5
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	20	18	18
Financing disbursements:			
4110 Financing disbursements, gross	6	5	5
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	–3	–2	–2
4123 Loan Repayments - Principal	–11	–12	–12
4123 Loan Repayments- Interest	–4	–4	–4
4130 Offsets against gross financing auth and disbursements (total)	–18	–18	–18
4160 Financing authority, net (mandatory)	2		
4170 Financing disbursements, net (mandatory)	–12	–13	–13
4180 Financing authority, net (total)	2		
4190 Negative subsidy BA total [11–0091]	–12	–13	–13

Status of Direct Loans (in millions of dollars)

Identification code 12–4143–0–3–351	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	258	247	235
1251 Repayments: Repayments and prepayments	–11	–12	–12
1290 Outstanding, end of year	247	235	223

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 12–4143–0–3–351	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	78	93
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	258	247
1402 Interest receivable	1	
1405 Allowance for subsidy cost (-)	–226	–226
1499 Net present value of assets related to direct loans	33	21
1901 Other Federal assets: Accounts Receivable	8	7
1999 Total assets	119	121
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	119	121
4999 Total liabilities and net position	119	121

EXPENSES, PUBLIC LAW 480, FOREIGN ASSISTANCE PROGRAMS, AGRICULTURE LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 12–2274–0–1–151		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
	Credit program obligations:			
0715	Vietnam Education Fund	3	3	3
0900	Total new obligations (object class 41.0)	3	3	3
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	50	45	.....
1022	Capital transfer of unobligated balances to general fund	–50	–45	.....
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Offsetting collections (cash) (Principal and interest)	381	358	279
1820	Capital transfer of spending authority from offsetting collections to general fund	–333	–355	–276
1850	Spending auth from offsetting collections, mand (total)	48	3	3
1930	Total budgetary resources available	48	3	3
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	45	.....	.....
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	3	3	3
3040	Outlays (gross)	–3	–3	–3
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	48	3	3
	Outlays, gross:			
4100	Outlays from new mandatory authority	3	3	3
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Principal repayments	–287	–272	–214
4123	Interest repayments	–92	–86	–65
4123	Other Actual Collections Non-Federal	–2	.....	.....
4130	Offsets against gross budget authority and outlays (total)	–381	–358	–279
4160	Budget authority, net (mandatory)	–333	–355	–276
4170	Outlays, net (mandatory)	–378	–355	–276
4180	Budget authority, net (total)	–333	–355	–276
4190	Outlays, net (total)	–378	–355	–276

Status of Direct Loans (in millions of dollars)

Identification code 12–2274–0–1–151		2011 actual	2012 est.	2013 est.
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	4,150	3,820	3,548
1251	Repayments: Repayments and prepayments	–287	–272	–214
1264	Write-offs for default: Other adjustments, net (+ or -)	–43	.....	.....
1290	Outstanding, end of year	3,820	3,548	3,334

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 12–2274–0–1–151		2010 actual	2011 actual
	ASSETS:		
1101	Federal assets: Fund balances with Treasury	50	45
1601	Direct loans, gross	4,150	3,820
1602	Interest receivable	43	868
1603	Allowance for estimated uncollectible loans and interest (-)	–1,494	–2,005
1699	Value of assets related to direct loans	2,699	2,683
1999	Total assets	2,749	2,728
	LIABILITIES:		
2104	Federal liabilities: Resources payable to Treasury	2,726	1,948
2207	Non-Federal liabilities: Other	23	780
2999	Total liabilities	2,749	2,728
4999	Total liabilities and net position	2,749	2,728

FOOD AND NUTRITION SERVICE

Federal Funds

NUTRITION PROGRAMS ADMINISTRATION

For necessary administrative expenses of the Food and Nutrition Service for carrying out any domestic nutrition assistance program, [$138,500,000] *$143,505,000*: *Provided*, That *of the funds provided herein,* $2,000,000 shall be used for the purposes of section 4404 of Public Law 107–171, as amended by section 4401 of Public Law 110–246. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–3508–0–1–605		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Nutrition programs administration	147	137	142
0003	Congressional hunger center fellowship	1	2	2
0799	Total direct obligations	148	139	144
0801	Reimbursable administrative services provided to Federal agencies	1	1	1
0900	Total new obligations	149	140	145
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	149	139	144
1160	Appropriation, discretionary (total)	149	139	144
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	1	1
1750	Spending auth from offsetting collections, disc (total)	1	1	1
1900	Budget authority (total)	150	140	145
1930	Total budgetary resources available	150	140	145
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	33	32	27
3030	Obligations incurred, unexpired accounts	149	140	145
3031	Obligations incurred, expired accounts	14	.....	.....
3040	Outlays (gross)	–150	–145	–147
3081	Recoveries of prior year unpaid obligations, expired	–14	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	32	27	25
3100	Obligated balance, end of year (net)	32	27	25
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	150	140	145
	Outlays, gross:			
4010	Outlays from new discretionary authority	128	118	123
4011	Outlays from discretionary balances	22	27	24
4020	Outlays, gross (total)	150	145	147
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–1	–1
4180	Budget authority, net (total)	149	139	144
4190	Outlays, net (total)	149	144	146

This account funds the majority of the Federal operating expenses of the Food and Nutrition Service and the Center for Nutrition Policy and Promotion (CNPP). Funding is also provided for the Congressional Hunger Fellows Program.

NUTRITION PROGRAMS ADMINISTRATION—Continued

Object Classification (in millions of dollars)

Identification code 12–3508–0–1–605	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	95	90	92
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	97	92	94
12.1 Civilian personnel benefits	28	26	27
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	17	14	16
26.0 Supplies and materials	2	2	2
41.0 Grants, subsidies, and contributions	1	2	2
99.0 Direct obligations	148	139	144
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	149	140	145

Employment Summary

Identification code 12–3508–0–1–605	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	1,053	1,000	1,000

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

For necessary expenses to carry out the Food and Nutrition Act of 2008 (7 U.S.C. 2011 et seq.), [$80,401,722,000] *$81,995,293,000*, of which [$3,000,000,000] *$5,000,000,000*, to remain available through September 30, [2013] *2014*, shall be placed in reserve for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided*, That funds provided herein shall be expended in accordance with section 16 of the Food and Nutrition Act of 2008: *Provided further*, That, of the funds made available under this heading, [$1,000,000] *$998,000* may be used to provide nutrition education services to state agencies and Federally recognized tribes participating in the Food Distribution Program on Indian Reservations: *Provided further, That, of the funds made available under this heading, $1,498,000 may be available for the Center for Nutrition Policy and Promotion: Provided further*, That this appropriation shall be subject to any work registration or workfare requirements as may be required by law: *Provided further*, That funds made available for Employment and Training under this heading shall remain available until expended, notwithstanding section 16(h)(1) of the Food and Nutrition Act of 2008: *Provided further*, That funds made available under this heading may be used to enter into contracts and employ staff to conduct studies, evaluations, or to conduct activities related to program integrity provided that such activities are authorized by the Food and Nutrition Act of 2008. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–3505–0–1–605	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Benefits issued	59,813	70,335	69,885
0002 State administration	2,940	3,742	3,867
0003 Employment and training program	354	402	406
0004 Other program costs	102	121	143
0005 Nutrition Assistance for Puerto Rico	2,001	1,835	1,899
0006 Food Distribution Program on Indian Reservations (Commodities in lieu of food stamps)	60	65	61
0007 Food Distribution Program on Indian Reservations (Cooperator administrative expense)	37	38	39
0008 The Emergency Food Assistance Program (commodities)	247	260	270
0009 American Samoa	8	7	8
0010 Community food project	5	5	5
0011 Commonwealth of the Northern Mariana Islands	12	13	12
0012 Nutrition Education Grant Program	375	388	396
0013 Program access	5	5	5
0016 Health & Nutrition Pilot Projects		3	
0017 RA - Benefits issued	11,896	8,041	5,275
0019 RA - Nutrition Assistance for Puerto Rico		165	101
0020 RA - American Samoa		1	
0022 State administrative expense supplemental	192		
0799 Total direct obligations	78,047	85,426	82,372
0801 Reimbursable program	56	55	55
0900 Total new obligations	78,103	85,481	82,427
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,609	29	2,801
1020 Adjustment of unobligated bal brought forward, Oct 1		3,000	
1021 Recoveries of prior year unpaid obligations	63		
1050 Unobligated balance (total)	1,672	3,029	2,801
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	1	2
1160 Appropriation, discretionary (total)	2	1	2
Appropriations, mandatory:			
1200 Appropriation	67,611	80,401	81,993
1200 Appropriation, Recovery Act	12,272	8,207	5,376
1220 Transferred to other accounts [12–3505]	–465	–478	–486
1220 Appropriations transferred to other accts [12–3510]		–400	
1221 Transferred from other accounts [12–3505]	465	478	486
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–15	–11	
1260 Appropriations, mandatory (total)	79,868	88,197	87,369
Spending authority from offsetting collections, mandatory:			
1800 Collected	56	55	55
1850 Spending auth from offsetting collections, mand (total)	56	55	55
1900 Budget authority (total)	79,926	88,253	87,426
1930 Total budgetary resources available	81,598	91,282	90,227
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3,466	–3,000	–2,790
1941 Unexpired unobligated balance, end of year	29	2,801	5,010
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2,358	2,563	2,796
3030 Obligations incurred, unexpired accounts	78,103	85,481	82,427
3031 Obligations incurred, expired accounts	146		
3040 Outlays (gross)	–77,711	–85,248	–82,445
3080 Recoveries of prior year unpaid obligations, unexpired	–63		
3081 Recoveries of prior year unpaid obligations, expired	–270		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	2,563	2,796	2,778
3100 Obligated balance, end of year (net)	2,563	2,796	2,778
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	1	2
Outlays, gross:			
4010 Outlays from new discretionary authority	1		1
4011 Outlays from discretionary balances	214	61	1
4020 Outlays, gross (total)	215	61	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	2	1	2
4080 Outlays, net (discretionary)	214	61	2
Mandatory:			
4090 Budget authority, gross	79,924	88,252	87,424
Outlays, gross:			
4100 Outlays from new mandatory authority	75,605	82,755	79,724
4101 Outlays from mandatory balances	1,891	2,432	2,719
4110 Outlays, gross (total)	77,496	85,187	82,443
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–17		
4123 Non-Federal sources	–56	–55	–55
4130 Offsets against gross budget authority and outlays (total)	–73	–55	–55
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	17		
4160 Budget authority, net (mandatory)	79,868	88,197	87,369
4170 Outlays, net (mandatory)	77,423	85,132	82,388
4180 Budget authority, net (total)	79,870	88,198	87,371
4190 Outlays, net (total)	77,637	85,193	82,390

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	79,870	88,198	87,371
Outlays	77,637	85,193	82,390
Legislative proposal, subject to PAYGO:			
Budget Authority			369
Outlays			362
Total:			
Budget Authority	79,870	88,198	87,740
Outlays	77,637	85,193	82,752

The Supplemental Nutrition Assistance Program (SNAP) is the primary source of nutrition assistance for low-income Americans.

This account also includes funds for a grant to Puerto Rico to administer a low-income nutrition assistance program, in lieu of the Supplemental Nutrition Assistance Program; funds to carry out the Emergency Food Assistance Act of 1983; and funds for food distribution and administrative expenses for Native Americans under section 4(b) of the Food and Nutrition Act.

The SNAP contingency fund level holds in reserve about one month's worth of benefits to cover unforeseen events, such as natural disasters and fluctuations in food prices.

The President's Budget includes a proposal to restore SNAP benefit cuts included in The Healthy, Hunger-Free Kids Act of 2010 (P.L. 111–296), which accelerated the sunset date of SNAP Recovery Act benefits to October 31, 2013. This proposal would revert the sunset date back to March 31, 2014, the date these benefits would have expired prior to enactment of The Healthy, Hunger-Free Kids Act of 2010. The Budget also includes a proposal to temporarily suspend participation time limits for certain working-age, low-income adults without dependents for an additional year. This account also includes the effects of the proposal to increase child support pass-through payments to families on TANF, as well as the proposal to extend SSI time limits for qualified refugees. Please refer to the Child Support and SSI accounts for additional detail.

Object Classification (in millions of dollars)

Identification code 12–3505–0–1–605		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	10	15	15
12.1	Civilian personnel benefits	3	4	4
21.0	Travel and transportation of persons	2	2	2
23.3	Communications, utilities, and miscellaneous charges	2	2	3
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	44	44	45
26.0	Supplies and materials	307	327	332
41.0	Grants, subsidies, and contributions	77,678	85,031	81,970
99.0	Direct obligations	78,047	85,426	82,372
99.0	Reimbursable obligations	56	55	55
99.9	Total new obligations	78,103	85,481	82,427

Employment Summary

Identification code 12–3505–0–1–605		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	125	166	166

Supplemental Nutrition Assistance Program

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 12–3505–4–1–605		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Benefits issued			369
0900	Total new obligations (object class 41.0)			369
	Budgetary Resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation			369
1260	Appropriations, mandatory (total)			369
1900	Budget authority (total)			369
1930	Total budgetary resources available			369
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			369
3040	Outlays (gross)			–362
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			7
3100	Obligated balance, end of year (net)			7
	Budget authority and outlays, net:			
	Discretionary:			
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
	Mandatory:			
4090	Budget authority, gross			369
	Outlays, gross:			
4100	Outlays from new mandatory authority			362
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4180	Budget authority, net (total)			369
4190	Outlays, net (total)			362

Child Nutrition Programs

(including transfers of funds)

For necessary expenses to carry out the Richard B. Russell National School Lunch Act (42 U.S.C. 1751 et seq.), except section 21, and the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.), except sections 17 and 21; [$18,151,176,000] *$19,694,000,000*, to remain available through September 30, [2013] *2014*, of which such sums as are made available under section 14222(b)(1) of the Food, Conservation, and Energy Act of 2008 (Public Law 110–246)[, as amended by this Act], shall be merged with and available for the same time period [and purposes] as provided herein: *Provided*, That of the total amount available, [$16,516,000] *$16,504,000* shall be available to carry out section 19 of the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.): *Provided further*, That of the total amount available, [$1,000,000] *$35,000,000* shall be available to [implement section 23 of the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.)] *provide competitive grants to state agencies for subgrants to local educational agencies and schools to purchase the equipment needed to serve healthier meals, improve food safety, and to help support the establishment, maintenance, or expansion of the school breakfast program*: *Provided further*, That [section 14222(b)(1) of the Food, Conservation, and Energy Act of 2008 is amended by adding at the end before the period, "except section 21, and the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.), except sections 17 and 21"], *of the total amount available, $2,500,000 shall be available to be awarded as competitive grants to implement section 4405 of the Food, Conservation, and Energy Act of 2008 (Public Law 110–246), and may be awarded notwithstanding the limitations imposed by sections 4405(b)(1)(A) and 4405(c)(1)(A). (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–3539–0–1–605		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Above 185 of poverty	490	461	591
0002	130–185 of poverty	1,220	1,067	1,139
0003	Below 130 of poverty	8,611	9,189	9,675
0091	Subtotal, National School Lunch Program	10,321	10,717	11,405
0101	Above 185 of poverty	89	92	97
0102	130–185 of poverty	264	243	267
0103	Below 130 of poverty	2,723	2,986	3,139
0191	Subtotal, School Breakfast Program	3,076	3,321	3,503

CHILD NUTRITION PROGRAMS—Continued

Program and Financing—Continued

Identification code 12–3539–0–1–605		2011 actual	2012 est.	2013 est.
0201	Above 185 of poverty	194	185	190
0202	130–185 of poverty	136	134	142
0203	Below 130 of poverty	2,363	2,398	2,490
0204	Audits	39	41	42
0205	CNR Add-ons	.....	.....	54
0291	Subtotal, Child and Adult Care Feeding Program	2,732	2,758	2,918
0301	Summer Food Service Program	377	412	441
0302	Special Milk Program	12	13	13
0303	State Administrative Expenses	209	275	290
0304	Commodity Procurement	937	1,062	1,154
0310	Coordinated Review Effort	6	10	10
0315	Food Safety Education	3	3	3
0320	CN Studies and Evaluations	4	30	19
0325	Computer Support and Processing	9	10	11
0340	Other Mandatory Program Costs	7	9	16
0391	Subtotal, Other mandatory activities	1,564	1,824	1,957
0401	Team Nutrition and HealthierUS Schools Challenge	16	17	17
0410	School Breakfast Expansion Grants	.....	1	.....
0415	School Meals Equipment Grants	.....	.....	35
0440	Hunger-Free Community Grants	5	.....	2
0445	School Garden Pilot	1	.....	.....
0491	Subtotal, discretionary activities	22	18	54
0501	Fresh Fruit and Vegetable Program	115	163	172
0502	Tech. Assist. Program Integrity/Administrative Reviews	11	11	8
0504	National Food Service Management Inst./Information Clearinghouse	5	5	5
0505	School Lunch Equipment Grants (Sect. 749)	11	1	.....
0506	CACFP Health and Nutrition Grants (Sect. 749)	8	.....	.....
0507	Direct Certification Technical Assistance (Sect. 749)	3	22	.....
0508	Summer Demonstration Projects (Sect. 749)	31	51	.....
0520	Other Permanent Programs	8	48	60
0591	Subtotal, Permanent Programs	192	301	245
0900	Total new obligations	17,907	18,939	20,082
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	752	643	146
1010	Unobligated balance transfer to other accts [12–3539]	–6	.....	.....
1011	Unobligated balance transfer from other accts [12–3539]	6	.....	.....
1021	Recoveries of prior year unpaid obligations	329	135	.....
1050	Unobligated balance (total)	1,081	778	146
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	16	18	–63
1160	Appropriation, discretionary (total)	16	18	–63
	Appropriations, mandatory:			
1200	Appropriation	12,031	11,458	12,022
1200	Appropriation- Permanent Appropriation	45	18	73
1221	Transferred from other accounts [12–5209]	5,386	6,813	7,907
1260	Appropriations, mandatory (total)	17,462	18,289	20,002
	Spending authority from offsetting collections, mandatory:			
1800	Collected	39	.....	.....
1850	Spending auth from offsetting collections, mand (total)	39	.....	.....
1900	Budget authority (total)	17,517	18,307	19,939
1930	Total budgetary resources available	18,598	19,085	20,085
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–48	.....	.....
1941	Unexpired unobligated balance, end of year	643	146	3
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2,563	2,823	2,020
3030	Obligations incurred, unexpired accounts	17,907	18,939	20,082
3031	Obligations incurred, expired accounts	21	.....	.....
3040	Outlays (gross)	–17,329	–19,607	–19,937
3080	Recoveries of prior year unpaid obligations, unexpired	–329	–135	.....
3081	Recoveries of prior year unpaid obligations, expired	–10	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2,823	2,020	2,165
3100	Obligated balance, end of year (net)	2,823	2,020	2,165
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	16	18	–63
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	6	–80
4011	Outlays from discretionary balances	35	97	58
4020	Outlays, gross (total)	39	103	–22
	Mandatory:			
4090	Budget authority, gross	17,501	18,289	20,002
	Outlays, gross:			
4100	Outlays from new mandatory authority	14,252	15,914	17,037
4101	Outlays from mandatory balances	3,038	3,590	2,922
4110	Outlays, gross (total)	17,290	19,504	19,959
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–33	.....	.....
4123	Non-Federal sources	–12	.....	.....
4130	Offsets against gross budget authority and outlays (total)	–45	.....	.....
	Additional offsets against gross budget authority only:			
4142	Offsetting collections credited to expired accounts	6	.....	.....
4160	Budget authority, net (mandatory)	17,462	18,289	20,002
4170	Outlays, net (mandatory)	17,245	19,504	19,959
4180	Budget authority, net (total)	17,478	18,307	19,939
4190	Outlays, net (total)	17,284	19,607	19,937

The Child Nutrition Programs provide reimbursement to State agencies for cash and commodity meal subsidies through the National School Lunch Program (NSLP), School Breakfast Program (SBP), Special Milk Program, Summer Food Service Program (SFSP), and Child and Adult Care Food Program (CACFP). These programs provide nutritionally balanced, low-cost or free breakfasts and lunches to children every school day; provide nutrition assistance to children when school is not in session during summer months; and improve the quality of day care, making it more affordable for low-income families by providing reimbursement for nutritious meals and snacks. In addition, the Fresh Fruit and Vegetable program (FFVP), targeted to low-income elementary schools, provides fresh fruits and vegetables at no charge to children during the school day. The 2013 Budget will support over 5.6 billion lunches and snacks served to 32.4 million children in the NSLP, over 2.2 billion breakfasts served to 13.1 million children in the SBP, and almost 2 billion meals and snacks served in day care facilities.

Object Classification (in millions of dollars)

Identification code 12–3539–0–1–605		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	14	16	16
12.1	Civilian personnel benefits	4	4	4
21.0	Travel and transportation of persons	1	1	1
24.0	Printing and reproduction	2	2	2
25.2	Other services from non-Federal sources	15	15	16
26.0	Supplies and materials (Commodities)	887	1,062	1,154
41.0	Grants, subsidies, and contributions	16,984	17,839	18,889
99.9	Total new obligations	17,907	18,939	20,082

Employment Summary

Identification code 12–3539–0–1–605		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	168	176	176

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

For necessary expenses to carry out the special supplemental nutrition program as authorized by section 17 of the Child Nutrition Act of 1966 (42 U.S.C. 1786), [$6,618,497,000] *$7,041,000,000*, to remain available through September 30, [2013] *2014*: *Provided*, That notwithstanding section 17(h)(10) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(h)(10)), of the amounts made available under this heading, [only the provisions of section 17(h)(10)(B)(iii) shall be effective in fiscal year 2012 (excluding performance bonus payments), for which not less than]

$60,000,000 shall be used for breast-feeding peer counselors and other related activities*, $14,000,000 shall be used for infrastructure, and $30,000,000 shall be used for management information systems*: ⟦*Provided further*, That funds made available for the purposes specified in section 17(h)(10)(B)(i) and section 17(h)(10)(B)(ii) shall only be made available upon a determination by the Secretary that funds are available to meet caseload requirements without the use of the contingency reserve funds:⟧ *Provided further*, That none of the funds provided in this account shall be available for the purchase of infant formula except in accordance with the cost containment and competitive bidding requirements specified in section 17 of such Act: *Provided further*, That none of the funds provided shall be available for activities that are not fully reimbursed by other Federal Government departments or agencies unless authorized by section 17 of such Act. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–3510–0–1–605		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Grants to States	7,123	7,091	7,144
0004	WIC EBT/MIS	60	5	30
0010	Infrastructure Grants and Technical Assistance	11	4	14
0020	Breastfeeding Peer Counselors and Bonuses	80	60	60
0030	Program Initiatives and Evaluations	26	27	15
0091	Direct program activities (discretionary), subtotal	7,300	7,187	7,263
0101	UPC Database (mandatory)	.....	2	1
0900	Total new obligations	7,300	7,189	7,264
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	735	24	125
1020	Adjustment of unobligated bal brought forward, Oct 1	–125	125	.....
1021	Recoveries of prior year unpaid obligations	542	146	222
1050	Unobligated balance (total)	1,152	295	347
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	6,747	6,618	7,041
1121	Appropriations transferred from other accts [12–3505]	.....	400	.....
1130	Appropriations permanently reduced	–13	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–562	.....	.....
1160	Appropriation, discretionary (total)	6,172	7,018	7,041
	Appropriations, mandatory:			
1200	Appropriation - Permanent Appropriation	1	1	1
1260	Appropriations, mandatory (total)	1	1	1
1900	Budget authority (total)	6,173	7,019	7,042
1930	Total budgetary resources available	7,325	7,314	7,389
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	24	125	125
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1,246	1,215	1,184
3030	Obligations incurred, unexpired accounts	7,300	7,189	7,264
3031	Obligations incurred, expired accounts	2	.....	.....
3040	Outlays (gross)	–6,789	–7,074	–7,428
3080	Recoveries of prior year unpaid obligations, unexpired	–542	–146	–222
3081	Recoveries of prior year unpaid obligations, expired	–2	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1,215	1,184	798
3100	Obligated balance, end of year (net)	1,215	1,184	798
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	6,172	7,018	7,041
	Outlays, gross:			
4010	Outlays from new discretionary authority	5,684	5,927	6,292
4011	Outlays from discretionary balances	1,105	1,145	1,135
4020	Outlays, gross (total)	6,789	7,072	7,427
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–2	.....	.....
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	2	.....	.....
4070	Budget authority, net (discretionary)	6,172	7,018	7,041
4080	Outlays, net (discretionary)	6,787	7,072	7,427
	Mandatory:			
4090	Budget authority, gross	1	1	1
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	1	1
4101	Outlays from mandatory balances	.....	1	.....
4110	Outlays, gross (total)	.....	2	1
4180	Budget authority, net (total)	6,173	7,019	7,042
4190	Outlays, net (total)	6,787	7,074	7,428

The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides low-income at-risk pregnant and post-partum women, infants, and children nutritious supplemental food packages, nutrition education and counseling, and health and immunization referrals. The 2013 Budget supports nutrition benefits for the 9.1 million individuals expected to participate in the program each month.

Object Classification (in millions of dollars)

Identification code 12–3510–0–1–605		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	3	3	3
41.0	Grants, subsidies, and contributions	7,294	7,183	7,258
99.9	Total new obligations	7,300	7,189	7,264

Employment Summary

Identification code 12–3510–0–1–605		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	22	23	23

Commodity Assistance Program

For necessary expenses to carry out disaster assistance and the Commodity Supplemental Food Program as authorized by section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c note); the Emergency Food Assistance Act of 1983; special assistance for the nuclear affected islands, as authorized by section 103(f)(2) of the Compact of Free Association Amendments Act of 2003 (Public Law 108–188); and the Farmers' Market Nutrition Program, as authorized by section 17(m) of the Child Nutrition Act of 1966, ⟦$242,336,000⟧ *$253,952,000*, to remain available through September 30, ⟦2013⟧ *2014*: *Provided*, That none of these funds shall be available to reimburse the Commodity Credit Corporation for commodities donated to the program: *Provided further*, That notwithstanding any other provision of law, effective with funds made available in fiscal year ⟦2012⟧ *2013* to support the Seniors Farmers' Market Nutrition Program, as authorized by section 4402 of the Farm Security and Rural Investment Act of 2002, such funds shall remain available through September 30, ⟦2013⟧ *2014*: *Provided further*, That of the funds made available under section 27(a) of the Food and Nutrition Act of 2008 (7 U.S.C. 2036(a)), the Secretary may use up to 10 percent for costs associated with the distribution of commodities. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–3507–0–1–605		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Commodity procurement	155	150	144
0002	Administrative costs	41	42	43
0091	Subtotal, commodity supplemental food program	196	192	187
0105	TEFAP Administrative	51	48	49
0110	Senior farmers' market	22	21	21
0115	Farmers' market nutrition program	23	17	17
0120	Pacific island and disaster assistance	1	1	1
0130	NSIP (Transfer Funds)	1	2	.....
0191	Direct program activities, subtotal	98	89	88

COMMODITY ASSISTANCE PROGRAM—Continued

Program and Financing—Continued

Identification code 12–3507–0–1–605	2011 actual	2012 est.	2013 est.
0799 Total direct obligations	294	281	275
0801 NSIP	2		
0900 Total new obligations	296	281	275
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	2	
1021 Recoveries of prior year unpaid obligations	7		
1050 Unobligated balance (total)	16	2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	247	242	254
1121 Appropriations transferred from other accts [75–0142]		2	
1130 Appropriations permanently reduced	–1		
1160 Appropriation, discretionary (total)	246	244	254
Appropriations, mandatory:			
1221 Transferred from other accounts [12–4336]	21	21	21
1260 Appropriations, mandatory (total)	21	21	21
Spending authority from offsetting collections, discretionary:			
1700 Collected	16	14	
1750 Spending auth from offsetting collections, disc (total)	16	14	
1900 Budget authority (total)	283	279	275
1930 Total budgetary resources available	299	281	275
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	77	43	12
3030 Obligations incurred, unexpired accounts	296	281	275
3040 Outlays (gross)	–323	–312	–275
3080 Recoveries of prior year unpaid obligations, unexpired	–7		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	43	12	12
3100 Obligated balance, end of year (net)	43	12	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	262	258	254
Outlays, gross:			
4010 Outlays from new discretionary authority	216	245	241
4011 Outlays from discretionary balances	86	45	13
4020 Outlays, gross (total)	302	290	254
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–16	–14	
Mandatory:			
4090 Budget authority, gross	21	21	21
Outlays, gross:			
4100 Outlays from new mandatory authority	13	13	13
4101 Outlays from mandatory balances	8	9	8
4110 Outlays, gross (total)	21	22	21
4180 Budget authority, net (total)	267	265	275
4190 Outlays, net (total)	307	298	275

This account funds the Commodity Supplemental Food Program (CSFP), The Emergency Food Assistance Program (TEFAP), farmers' market nutrition programs, assistance for the nuclear-affected islands, and disaster relief.

CSFP provides food packages for low-income women, infants, and children, as well as low-income elderly persons. It also funds State administrative expenses. TEFAP provides cash to support State administrative activities and to maintain the storage and distribution pipeline for USDA and privately-donated commodities (TEFAP commodities are separately funded through the Supplemental Nutrition Assistance Program (SNAP) account). The account also funds two programs which provide low-income participants vouchers to purchase produce at farmers' markets. The Senior Farmers' Market Nutrition Program is funded by transfer from the Commodity Credit Corporation. The WIC Farmers' Market Program is funded by discretionary appropriation.

Object Classification (in millions of dollars)

Identification code 12–3507–0–1–605	2011 actual	2012 est.	2013 est.
Direct obligations:			
26.0 Supplies and materials (commodities)	157	150	144
41.0 Grants, subsidies, and contributions	137	131	131
99.0 Direct obligations	294	281	275
99.0 Reimbursable obligations	2		
99.9 Total new obligations	296	281	275

Employment Summary

Identification code 12–3507–0–1–605	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	2	2	2

FOREST SERVICE

Federal Funds

NATIONAL FOREST SYSTEM

For necessary expenses of the Forest Service, not otherwise provided for, for management, protection, improvement, and utilization of the National Forest System, ⟦$1,556,628,000⟧ *$1,623,591,000*, to remain available until expended: *Provided*, ⟦That of the funds provided, $336,049,000 shall be for forest products: *Provided further*,⟧ That of the funds provided, $40,000,000 shall be deposited in the Collaborative Forest Landscape Restoration Fund for ecological restoration treatments as authorized by 16 U.S.C. 7303(f): *Provided further*, That ⟦of the funds provided, up to $68,000,000 is for the Integrated Resource Restoration pilot program for Region 1, Region 3 and Region 4: *Provided further*, That of the funds provided for forest products, up to $44,585,000 may be transferred to support the Integrated Resource Restoration pilot program in the preceding proviso⟧ *funds provided under this heading may be used for necessary expenses of the Forest Service to manage Federal lands in Alaska for subsistence uses under title VIII of the Alaska National Interest Lands Conservation Act (Public Law 96–487): Provided further, That funds provided under this heading shall be available for urgently needed road decommissioning, road and trail repair and maintenance and associated activities, and removal of fish passage barriers, especially in areas where Forest Service roads may be contributing to water quality problems in streams and water bodies that support threatened, endangered or sensitive species or community water sources, as authorized by Public Law 88–567, as amended (16 U.S.C. 532–538) and Public Law 85–767, as amended (23 U.S.C. 101 and 205): Provided further, That funds provided herein shall be available for the decommissioning of roads which are no longer needed, including unauthorized roads not part of the transportation system. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1106–0–1–302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 National forest system	1,554	1,702	1,624
0801 Reimbursable program	62	75	75
0900 Total new obligations	1,616	1,777	1,699
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	152	147	
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	157	147	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,545	1,557	1,624
1121 Transferred from other accounts [12–1115]	12		
1130 Appropriations permanently reduced	–3		

1141	Approp permanently reduced (Sec 436, HR 2055)	.....	–2	.....
1160	Appropriation, discretionary (total)	1,554	1,555	1,624
	Spending authority from offsetting collections, discretionary:			
1700	Collected	74	75	75
1701	Change in uncollected payments, Federal sources	–22	.....	.....
1750	Spending auth from offsetting collections, disc (total)	52	75	75
1900	Budget authority (total)	1,606	1,630	1,699
1930	Total budgetary resources available	1,763	1,777	1,699
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	147	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	447	439	383
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–124	–102	–102
3020	Obligated balance, start of year (net)	323	337	281
3030	Obligations incurred, unexpired accounts	1,616	1,777	1,699
3040	Outlays (gross)	–1,619	–1,833	–1,755
3050	Change in uncollected pymts, Fed sources, unexpired	22	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	439	383	327
3091	Uncollected pymts, Fed sources, end of year	–102	–102	–102
3100	Obligated balance, end of year (net)	337	281	225
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,606	1,630	1,699
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,334	1,386	1,444
4011	Outlays from discretionary balances	285	447	311
4020	Outlays, gross (total)	1,619	1,833	1,755
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–45	–45	–45
4033	Non-Federal sources	–29	–30	–30
4040	Offsets against gross budget authority and outlays (total)	–74	–75	–75
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	22	.....	.....
4070	Budget authority, net (discretionary)	1,554	1,555	1,624
4080	Outlays, net (discretionary)	1,545	1,758	1,680
4180	Budget authority, net (total)	1,554	1,555	1,624
4190	Outlays, net (total)	1,545	1,758	1,680

The 2013 Budget requests $1,623,591,000 for the National Forest System (NFS), an increase of $69,454,000 above the 2012 enacted level for the stewardship and management of the 193 million acres of national forests and grasslands. This includes the 155 National Forests and 20 National Grasslands located in 44 States and Puerto Rico that are managed under multiple-use and sustained-yield principles. The natural resources of timber, minerals, range, wildlife, outdoor recreation, watershed, and soil are used in a planned combination that best meets the needs of the Nation without impairing productivity of the land or damaging the environment.

These management and utilization principles are recognized in the Multiple-Use Sustained-Yield Act of 1960 (16 U.S.C. 528–531) and use an ecological approach to managing the NFS. NFS operations and maintenance provide for the planning, assessment, and conservation of ecosystems while delivering multiple public services and uses. These are delivered through the principal NFS programs of integrated resource restoration; land management planning, assessment, and monitoring; recreation, heritage, and wilderness; grazing management; minerals and geology management; landownership management; and law enforcement operations. These programs maintain the capability to manage natural resources in a manner consistent with ecological principles and responsibilities.

Following the Secretary's "All Lands" vision, the Budget focuses on meeting the challenges of ecological restoration through collaborative approaches to address fire and fuels, invasive species, and watershed degradation; engaging communities to help Americans reconnect to the outdoors, expand on recreation benefits and create a wide range of opportunities for economic expansion to retain and create jobs; and partnering with communities and fellow agencies to reduce the threat of wildland fires. The goals of these efforts are to reestablish and retain the resilience of NFS lands, to achieve sustainable management and use, and to provide a broad range of ecosystem services. Healthy and resilient landscapes have a greater capacity to survive natural disturbances, provide for the natural storage and sustained delivery of high quality water, and are more resilient and adaptable to changing environmental conditions.

Specific conservation and restoration actions depend on the particular needs and priorities identified for a given landscape. These may include management of off-highway vehicle use and other recreation activities, road decommissioning, mitigation of abandoned mine and hazardous material sites, enhanced administration of grazing authorizations, and other actions identified as necessary for ecosystem restoration.

The Budget emphasizes Integrated Resource Restoration (IRR) as a priority approach to accomplish on-the-ground restoration. IRR promotes improved forest and grassland health and resilience using landscape scale restoration to recover watershed health and clean water and create or maintain local economic opportunities and jobs. IRR does this by improving the efficient delivery of NFS programs throughout the Nation and integrating watershed protection and restoration into all aspects of our management of national forests and grasslands. This allows the Forest Service to more effectively accomplish forest health and water quality improvement goals.

The Budget also invests in the Collaborative Forest Landscape Restoration (CFLR) Program, which fosters collaborative, science-based restoration on priority forest landscapes across the U.S. The CFLR Program was established specifically to create job stability, achieve a reliable wood supply, restore forest health, and reduce the costs of fire suppression in overgrown forests. The ultimate goal of the CFLR Program is to collaboratively achieve improved forest benefits for people, water, and wildlife in a way that can be shared across broad landscapes.

The request for the National Forest System includes $2,000,000 for Management of National Forest Lands for Subsistence Uses, a decrease of $573,000 below the 2012 enacted level. Funding allows the Forest Service to meet agency responsibilities under the 1980 Alaska National Interest Lands Conservation Act (ANILCA).

The Budget reflects the continuing emphasis on Forest Service program performance and accountability agency-wide. The Forest Service business rules for accomplishment reporting incorporate not only directly funded work, but also accomplishments achieved through integration between program areas or partnerships with external groups. This effort improves performance and accountability by shifting focus to one that naturally aligns other programs and partner organizations to achieve multiple goals.

Object Classification (in millions of dollars)

Identification code 12–1106–0–1–302	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	671	665	694
11.3 Other than full-time permanent	36	36	37
11.5 Other personnel compensation	40	39	41
11.9 Total personnel compensation	747	740	772
12.1 Civilian personnel benefits	252	250	263
13.0 Benefits for former personnel	10	11	11
21.0 Travel and transportation of persons	20	18	18
22.0 Transportation of things	10	11	11
23.1 Rental payments to GSA	16	18	18

NATIONAL FOREST SYSTEM—Continued

Object Classification—Continued

Identification code 12–1106–0–1–302		2011 actual	2012 est.	2013 est.
23.2	Rental payments to others	20	22	22
23.3	Communications, utilities, and miscellaneous charges	40	44	44
24.0	Printing and reproduction	3	3	3
25.2	Other services from non-Federal sources	226	314	231
25.3	Other goods and services from Federal sources	98	142	102
25.4	Operation and maintenance of facilities	1	1	1
25.5	Research and development contracts	1	1	1
25.7	Operation and maintenance of equipment	4	4	4
26.0	Supplies and materials	37	41	41
31.0	Equipment	22	24	24
41.0	Grants, subsidies, and contributions	45	56	56
42.0	Insurance claims and indemnities	2	2	2
99.0	Direct obligations	1,554	1,702	1,624
99.0	Reimbursable obligations	62	75	75
99.9	Total new obligations	1,616	1,777	1,699

Employment Summary

Identification code 12–1106–0–1–302		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	11,446	11,340	11,838
2001	Reimbursable civilian full-time equivalent employment	347	327	372
3001	Allocation account civilian full-time equivalent employment	1,537	1,417	1,374

CAPITAL IMPROVEMENT AND MAINTENANCE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Forest Service, not otherwise provided for, [$394,721,000] *$346,379,000*, to remain available until expended, for construction, capital improvement, maintenance and acquisition of buildings and other facilities and infrastructure; and for construction, reconstruction, [decommissioning (including decommissioning unauthorized roads not part of the transportation system),] and maintenance of forest roads and trails by the Forest Service as authorized by 16 U.S.C. 532–538 and 23 U.S.C. 101 and 205: *Provided*, That [$45,000,000 shall be designated for urgently needed road decommissioning, road and trail repair and maintenance and associated activities, and removal of fish passage barriers, especially in areas where Forest Service roads may be contributing to water quality problems in streams and water bodies which support threatened, endangered, or sensitive species or community water sources: *Provided further*, That] funds becoming available in fiscal year [2012] *2013* under the Act of March 4, 1913 (16 U.S.C. 501) shall be transferred to the General Fund of the Treasury and shall not be available for transfer or obligation for any other purpose unless the funds are appropriated[: *Provided further*, That of the funds provided for decommissioning of roads, up to $13,000,000 may be transferred to the "National Forest System" to support the Integrated Resource Restoration pilot program]. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1103–0–1–302		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Capital improvement and maintenance	489	486	338
0801	Reimbursable program	27	20	21
0900	Total new obligations	516	506	359
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	103	100	8
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	105	100	8
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	474	395	346
1130	Appropriations permanently reduced	–1	.....	.....
1141	Approp permanently reduced (Sec 436, HR 2055)	.....	–1	.....
1160	Appropriation, discretionary (total)	473	394	346
	Spending authority from offsetting collections, discretionary:			
1700	Collected	21	20	21
1701	Change in uncollected payments, Federal sources	17	.....	.....
1750	Spending auth from offsetting collections, disc (total)	38	20	21
1900	Budget authority (total)	511	414	367
1930	Total budgetary resources available	616	514	375
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	100	8	16
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	728	382	314
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–43	–60	–60
3020	Obligated balance, start of year (net)	685	322	254
3030	Obligations incurred, unexpired accounts	516	506	359
3031	Obligations incurred, expired accounts	10	.....	.....
3040	Outlays (gross)	–859	–574	–491
3050	Change in uncollected pymts, Fed sources, unexpired	–17	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3081	Recoveries of prior year unpaid obligations, expired	–11	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	382	314	182
3091	Uncollected pymts, Fed sources, end of year	–60	–60	–60
3100	Obligated balance, end of year (net)	322	254	122
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	511	414	367
	Outlays, gross:			
4010	Outlays from new discretionary authority	338	269	239
4011	Outlays from discretionary balances	521	305	252
4020	Outlays, gross (total)	859	574	491
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–6	–5	–5
4033	Non-Federal sources	–15	–15	–16
4040	Offsets against gross budget authority and outlays (total)	–21	–20	–21
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–17	.....	.....
4070	Budget authority, net (discretionary)	473	394	346
4080	Outlays, net (discretionary)	838	554	470
4180	Budget authority, net (total)	473	394	346
4190	Outlays, net (total)	838	554	470

The 2013 Budget requests $346,379,000 for Capital Improvement and Maintenance, a decrease of $47,710,000 below the 2012 enacted level. Funding provides for capital improvement and maintenance of Forest Service assets including facilities, roads, and trails. Addressing critical maintenance and operational components of the Forest Service demonstrates our commitment to maintaining a healthy environment. The program emphasizes an efficient and effective infrastructure that supports public and administrative uses and quality recreation experiences with minimal impact to ecosystem stability and conditions.

Capital improvement of facilities, roads, and trails includes alteration of existing assets to change the function, expansion of an asset to change the capacity or to serve needs that are different from what was originally intended and new construction. The Budget shifts activities previously conducted under the Legacy Roads and Trails program, such as road decommissioning, to the Integrated Resource Restoration program under the National Forest System appropriation

Facilities.—Provides for capital improvement and maintenance of recreation developed sites, fire, administrative, and other facilities, including visitor centers, research facilities, telecommunication sites and towers, and dams. The program also includes the acquisition of buildings and other facilities necessary to carry out the mission of the Forest Service.

Roads.—Provides for capital improvement and maintenance of the national forest road system, including bridges and terminal

facilities such as parking lots, trailhead parking, camping spurs and truck turnarounds. The agency continues to address the growing road system maintenance backlog. Funding priorities are health and safety and resource protection, including clean water, aquatic passage, and mission critical needs.

Trails.—Provides for capital improvement and maintenance of National Forest System trails. Funding is used to protect capital investments by keeping trails open for access and protecting vegetation, soil, and water quality. Work includes clearing the pathway of encroaching vegetation and fallen trees, and repairing or improving trail signs, treadways, drainage facilities, and bridges.

Infrastructure Improvement.—Provides for capital improvement and maintenance directed toward reducing the backlog in deferred maintenance on National Forest System roads and trails, as well as recreation developed sites and fire, administrative, and other facilities. Funding priorities are to ensure the safety of the public, agency employees, volunteers and contractors.

Object Classification (in millions of dollars)

Identification code 12–1103–0–1–302		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	149	135	121
11.3	Other than full-time permanent	15	14	12
11.5	Other personnel compensation	9	9	7
11.9	Total personnel compensation	173	158	140
12.1	Civilian personnel benefits	55	50	45
13.0	Benefits for former personnel	6	6	4
21.0	Travel and transportation of persons	5	5	4
22.0	Transportation of things	2	2	1
23.1	Rental payments to GSA	3	3	2
23.2	Rental payments to others	5	5	4
23.3	Communications, utilities, and miscellaneous charges	9	9	6
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	147	152	76
25.3	Other goods and services from Federal sources	34	45	21
25.4	Operation and maintenance of facilities	3	3	2
25.7	Operation and maintenance of equipment	3	3	2
26.0	Supplies and materials	14	14	10
31.0	Equipment	4	4	3
32.0	Land and structures	10	11	7
41.0	Grants, subsidies, and contributions	14	15	10
99.0	Direct obligations	488	486	338
99.0	Reimbursable obligations	27	20	21
99.5	Below reporting threshold	1	.....	.....
99.9	Total new obligations	516	506	359

Employment Summary

Identification code 12–1103–0–1–302		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	2,858	2,591	2,321
2001	Reimbursable civilian full-time equivalent employment	184	123	124
3001	Allocation account civilian full-time equivalent employment	71	61	61

FOREST AND RANGELAND RESEARCH

For necessary expenses of forest and rangeland research as authorized by law, [$295,773,000] *$292,796,000*, to remain available until expended: *Provided*, That of the funds provided, [$64,372,000] *$66,805,000* is for the forest inventory and analysis program.

GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

For expenses authorized by 16 U.S.C. 1643(b), [$45,000] *$46,000*, to remain available until expended, to be derived from the fund established pursuant to the above Act. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1104–0–1–302		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0006	Forest and rangeland research	341	366	321
0801	Reimbursable program	24	25	25
0900	Total new obligations	365	391	346
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	46	42	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	47	42	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	307	296	293
1121	Transferred from other accounts [12–1115]	28	28	28
1130	Appropriations permanently reduced	–1	.....	.....
1160	Appropriation, discretionary (total)	334	324	321
	Spending authority from offsetting collections, discretionary:			
1700	Collected	25	25	25
1701	Change in uncollected payments, Federal sources	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	26	25	25
1900	Budget authority (total)	360	349	346
1930	Total budgetary resources available	407	391	346
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	42	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	147	158	152
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–39	–40	–40
3020	Obligated balance, start of year (net)	108	118	112
3030	Obligations incurred, unexpired accounts	365	391	346
3040	Outlays (gross)	–353	–397	–356
3050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	158	152	142
3091	Uncollected pymts, Fed sources, end of year	–40	–40	–40
3100	Obligated balance, end of year (net)	118	112	102
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	360	349	346
	Outlays, gross:			
4010	Outlays from new discretionary authority	267	277	275
4011	Outlays from discretionary balances	86	120	81
4020	Outlays, gross (total)	353	397	356
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–21	–23	–23
4033	Non-Federal sources	–4	–2	–2
4040	Offsets against gross budget authority and outlays (total)	–25	–25	–25
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4070	Budget authority, net (discretionary)	334	324	321
4080	Outlays, net (discretionary)	328	372	331
4180	Budget authority, net (total)	334	324	321
4190	Outlays, net (total)	328	372	331

The 2013 Budget requests $292,796,000 for Forest and Rangeland Research (Forest Service R&D), a decrease of $2,504,000 below the 2012 enacted level. Funding maintains an essential level of basic research associated with the Priority Research Areas and Strategic Program Areas. Forest Service R&D provides scientific information and new technologies to support sustainable management of the Nation's forests and rangelands. Forest Service R&D conducts ecological and social science research to understand ecosystems, how humans influence those ecosystems, how those ecosystems respond to the impacts of climate change, and how forests can be managed sustainably to enable both environmental conservation and economic opportunities. These products and services increase the basic biological and physical

FOREST AND RANGELAND RESEARCH—Continued

knowledge of the composition, structure, and function of forest and grassland ecosystems.

Forest Service R&D is federally mandated to provide new knowledge and technologies to foster healthy watersheds, forest products, wildlife protection, outdoor recreation opportunities, and other benefits, across all U.S. territories and States. Research is conducted at five Research Stations, the Forest Products Laboratory, and the International Institute of Tropical Forestry located in Puerto Rico. The Forest Service R&D structure has two components: Priority Research Areas and Strategic Program Areas. The Priority Research Areas address national needs in seven areas: Forest Inventory and Analysis, Forest Disturbances, Watershed Management and Restoration, Bioenergy and Biobased Products, Urban Natural Resources Stewardship, Nanotechnology, and Localized Needs Research. Strategic Program Areas include Wildland Fire and Fuels; Invasive Species; Recreation; Resource Management and Use; Water, Air, and Soil; Wildlife and Fish; and Inventory and Monitoring. The Budget sustains the outputs and products on which land managers depend for developing management options, strategies and systems for addressing current issues.

Object Classification (in millions of dollars)

Identification code 12–1104–0–1–302		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	153	151	145
11.3	Other than full-time permanent	6	6	6
11.5	Other personnel compensation	4	4	4
11.9	Total personnel compensation	163	161	155
12.1	Civilian personnel benefits	49	48	47
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	7	6	6
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	4	5	4
23.2	Rental payments to others	4	5	4
23.3	Communications, utilities, and miscellaneous charges	7	7	7
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	25	26	24
25.3	Other goods and services from Federal sources	13	14	12
25.5	Research and development contracts	36	55	34
25.7	Operation and maintenance of equipment	1	2	1
26.0	Supplies and materials	7	8	6
31.0	Equipment	5	6	4
41.0	Grants, subsidies, and contributions	14	19	13
99.0	Direct obligations	339	366	321
99.0	Reimbursable obligations	26	25	25
99.9	Total new obligations	365	391	346

Employment Summary

Identification code 12–1104–0–1–302		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	2,138	2,113	2,084
2001	Reimbursable civilian full-time equivalent employment	103	109	97

STATE AND PRIVATE FORESTRY

For necessary expenses of cooperating with and providing technical and financial assistance to States, territories, possessions, and others, and for forest health management, including treatments of pests, pathogens, and invasive or noxious plants and for restoring and rehabilitating forests damaged by pests or invasive plants, cooperative forestry, and education and land conservation activities and conducting an international program as authorized, [$253,331,000] *$250,730,000*, to remain available until expended, as authorized by law; of which [$53,388,000] *$60,000,000* is to be derived from the Land and Water Conservation Fund. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1105–0–1–302		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	State and private forestry	340	377	310
0002	Forest Legacy	54	53	60
0799	Total direct obligations	394	430	370
0801	Reimbursable program	59	60	55
0900	Total new obligations	453	490	425
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	65	91	35
1021	Recoveries of prior year unpaid obligations	9	.....	.....
1050	Unobligated balance (total)	74	91	35
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	225	200	191
1101	Appropriation (LWCF)	53	53	60
1121	Appropriations transferred from other accts [12–1115]	106	86	84
1130	Appropriations permanently reduced	–1	.....	.....
1160	Appropriation, discretionary (total)	383	339	335
	Spending authority from offsetting collections, discretionary:			
1700	Collected	57	95	95
1701	Change in uncollected payments, Federal sources	30	.....	.....
1750	Spending auth from offsetting collections, disc (total)	87	95	95
1900	Budget authority (total)	470	434	430
1930	Total budgetary resources available	544	525	465
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	91	35	40
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	566	609	556
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–23	–53	–53
3020	Obligated balance, start of year (net)	543	556	503
3030	Obligations incurred, unexpired accounts	453	490	425
3040	Outlays (gross)	–401	–543	–524
3050	Change in uncollected pymts, Fed sources, unexpired	–30	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–9	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	609	556	457
3091	Uncollected pymts, Fed sources, end of year	–53	–53	–53
3100	Obligated balance, end of year (net)	556	503	404
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	470	434	430
	Outlays, gross:			
4010	Outlays from new discretionary authority	140	206	205
4011	Outlays from discretionary balances	261	337	319
4020	Outlays, gross (total)	401	543	524
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–57	–95	–95
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–30	.....	.....
4070	Budget authority, net (discretionary)	383	339	335
4080	Outlays, net (discretionary)	344	448	429
4180	Budget authority, net (total)	383	339	335
4190	Outlays, net (total)	344	448	429

The 2013 Budget requests $250,730,000 for State and Private Forestry (S&PF), a program decrease of $2,196,000 below the 2012 enacted level. Funds provide technical and financial assistance to landowners and resource managers. S&PF programs help sustain the Nation's urban and rural forests and protect communities and the environment from wildland fires, insects, disease, and invasive plants. S&PF provides assistance to landowners and resource managers to help sustain forests on State and private lands, in both rural and urban areas, to meet domestic and international demands for goods and services. S&PF programs also help facilitate sound stewardship and provide tools to address forest health threats on lands of all ownerships on a

landscape scale, while maintaining the flexibility for individual forest landowners to pursue their objectives.The International Forestry program is included as part of the S&PF appropriation. To improve the transparency of funding for forest health and fire assistance, the budget proposes to shift funds for State and Volunteer Fire Assistance from S&PF to Wildland Fire Management (WFM) and Federal and Cooperative Forest Health Management from WFM to S&PF. This allows for the full funding amount to be reflected in a single account.

Landscape Scale Restoration.—The Budget establishes the Landscape Scale Restoration program and formalizes the S&PF Redesign process. It includes funding for competitive projects focused on issues and landscapes of national importance and on activities that promise meaningful outcomes on the ground. Building upon the successes of the State and Private Forestry Redesign process, Landscape Scale Restoration focuses and prioritizes resources to better shape and influence forest land use on a scale, and in a way, that optimizes public benefits from trees and forests. The funds continue to improve our ability to identify the greatest threats to forest sustainability and accomplish meaningful change in high-priority areas. As a competitive grant program, it provides flexible opportunities to fund innovative projects across program boundaries and across landscape jurisdictions to address priorities and needs consistent with the State Forest Action Plans. Projects will focus on restoring healthy and resilient forests and communities in priority areas that States have identified. These high-priority needs are essential to addressing todays critical restoration issues on Federal, State and private lands. This program will continue to help ensure the ability of the Nation's forests to sustain and enrich the well-being of all citizens and communities.

Forest Health Management.—Includes funding for Federal and cooperative lands to maintain healthy, productive ecosystems by preventing, detecting, and suppressing damaging native and invasive forest and tree insects and diseases across all land ownerships and invasive plants on cooperative lands. Through the continued use of a science-based forest health risk map, the Budget reflects allocations of program funding that address national priorities and reduce risk in the most effective and efficient manner. The agency will document changes in insect, disease, and invasive plant geographic range, population dynamics of host preferences of pests, and other changes in pest activity and will explore gene conservation efforts to conserve at-risk tree species projected to be negatively impacted by climate change.

Cooperative Fire Protection.—Activities conducted under the Cooperative Fire Protection program are shifted to the Wildland Fire Management appropriation. The Budget includes funding to enhance the capacity of States to provide effective initial attack and coordinated fire suppression response, reduce hazardous fuels in and adjacent to communities, and purchase and maintain equipment. Funding also supports training, planning, and fire prevention education that include the "Smokey Bear" and Firewise programs.

Cooperative Forestry.—Includes funding for the Forest Stewardship, Forest Legacy, Community Forest and Open Space Conservation, and Urban and Community Forestry programs. This suite of complementary programs helps maintain the integrity of our nation's valuable forested landscapes and supports the Federal interest in obtaining public benefits from private forests that include an array of social, economic, and environmental benefits. The Cooperative Forestry programs will continue to provide assistance to landowners, conserve private lands, and support the priorities identified in State Forest Action Plans. The Forest Service will track how cooperative funds are targeted to priority areas and themes identified in these Forest Action Plans.

The Forest Stewardship Program.—Provides professional forestry assistance to landowners to encourage sound environmental management of non-industrial private forest lands.

Forest Legacy Program.—Partners with States to protect environmentally sensitive forestlands. Consistent with the President's commitment to the America's Great Outdoors Initiative, the Budget includes funding for the Forest Legacy Program through the Land and Water Conservation Fund to support the acquisition of conservation easements and other interests in forest lands threatened by conversion. These conservation easements will protect air and water quality, provide access for recreation, and provide habitat for threatened or endangered wildlife and fish.

Community Forest and Open Space Conservation.—Achieves community benefits through grants to local governments, Tribal Governments, and nonprofit organizations to establish community forests by acquiring and protecting forestlands.

Urban and Community Forestry.—Provides technical, financial and educational assistance to cities and towns nationwide so they can improve the condition and extent of their trees and forests to achieve the full range of benefits and services from these resources. This program improves the lives of most Americans near where they live and work.

International Forestry.—Provides funding for high priority investments in natural resource conservation issues, including invasive species, biodiversity conservation, migratory species, and advancing U.S. policy interests.

Object Classification (in millions of dollars)

Identification code 12–1105–0–1–302		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	53	44	44
11.3	Other than full-time permanent	3	2	2
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	58	48	48
12.1	Civilian personnel benefits	16	15	14
21.0	Travel and transportation of persons	4	4	3
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	2	2	2
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	2	2	2
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	21	23	23
25.3	Other goods and services from Federal sources	5	6	4
25.5	Research and development contracts	3	4	2
26.0	Supplies and materials	3	4	2
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	274	317	265
99.0	Direct obligations	393	430	370
99.0	Reimbursable obligations	58	60	55
99.5	Below reporting threshold	2	.....	.....
99.9	Total new obligations	453	490	425

Employment Summary

Identification code 12–1105–0–1–302		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	734	608	606
2001	Reimbursable civilian full-time equivalent employment	38	38	38

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

[For necessary expenses of the Forest Service to manage Federal lands in Alaska for subsistence uses under title VIII of the Alaska National Interest Lands Conservation Act (Public Law 96–487), $2,577,000, to

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES—Continued

remain available until expended.] *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1119–0–1–302		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Management of national forest lands for subsistence uses	3	3	
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3	3	
1160	Appropriation, discretionary (total)	3	3	
1930	Total budgetary resources available	3	3	
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	1	2
3030	Obligations incurred, unexpired accounts	3	3	
3040	Outlays (gross)	–3	–2	–1
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1	2	1
3100	Obligated balance, end of year (net)	1	2	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3	3	
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	2	
4011	Outlays from discretionary balances	1		1
4020	Outlays, gross (total)	3	2	1
4180	Budget authority, net (total)	3	3	
4190	Outlays, net (total)	3	2	1

The 2013 Budget requests no funding under this heading for Management of National Forest Lands for Subsistence Uses. This appropriation is proposed for management within the National Forest System appropriation in 2013.

Object Classification (in millions of dollars)

Identification code 12–1119–0–1–302		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1	
21.0	Travel and transportation of persons	1	1	
25.2	Other services from non-Federal sources	1	1	
99.9	Total new obligations	3	3	

Employment Summary

Identification code 12–1119–0–1–302		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	14	14	

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for forest fire presuppression activities on National Forest System lands, for emergency fire suppression on or adjacent to such lands or other lands under fire protection agreement, hazardous fuels reduction on or adjacent to such lands, and for emergency rehabilitation of burned-over National Forest System lands and water, [$1,737,631,000] *$1,971,394,000*, to remain available until expended: *Provided*, That such funds including unobligated balances under this heading, are available for repayment of advances from other appropriations accounts previously transferred for such purposes: *Provided further*, That such funds shall be available to reimburse State and other cooperating entities for services provided in response to wildfire and other emergencies or disasters to the extent such reimbursements by the Forest Service for non-fire emergencies are fully repaid by the responsible emergency management agency: *Provided further*, That, notwithstanding any other provision of law, [$7,262,000] *$7,226,000* of funds appropriated under this appropriation shall be available for the Forest Service in support of fire science research authorized by the Joint Fire Science Program, including all Forest Service authorities for the use of funds, such as contracts, grants, research joint venture agreements, and cooperative agreements: *Provided further*, That all authorities for the use of funds, including the use of contracts, grants, and cooperative agreements, available to execute the Forest and Rangeland Research appropriation, are also available in the utilization of these funds for Fire Science Research: *Provided further*, That funds provided shall be available for emergency rehabilitation and restoration, hazardous fuels reduction activities [in the urban-wildland interface], support to Federal emergency response, and wildfire suppression activities of the Forest Service: *Provided further*, That of the funds provided, [$317,584,000] *$241,600,000* is for hazardous fuels reduction activities, [$21,734,000] *and $20,634,000* is for research activities and to make competitive research grants pursuant to the Forest and Rangeland Renewable Resources Research Act, as amended (16 U.S.C. 1641 et seq.), [$55,564,000 is for State fire assistance, $6,366,000 is for volunteer fire assistance, $15,983,000 is for forest health activities on Federal lands and $8,366,000 is for forest health activities on State and private lands]: *Provided further*, That amounts in this paragraph may be transferred to the ["State and Private Forestry", "National Forest System", and] "Forest and Rangeland Research" [accounts] *account* to fund [State fire assistance, volunteer fire assistance, forest health management,] forest and rangeland research[,] *and* the Joint Fire Science Program[, vegetation and watershed management, heritage site rehabilitation, and wildlife and fish habitat management and restoration]: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That [up to $15,000,000 of the] funds provided herein may be used by the Secretary of Agriculture to enter into procurement contracts or cooperative agreements or to issue grants for hazardous fuels reduction and for training or monitoring associated with such hazardous fuels reduction activities on Federal land or on non-Federal land if the Secretary determines such activities [implement a community wildfire protection plan (or equivalent) and] benefit resources on Federal land: *Provided further*, That funds made available to implement the Community Forest Restoration Act, Public Law 106–393, title VI, shall be available for use on non-Federal lands in accordance with authorities made available to the Forest Service under the "State and Private Forestry" appropriation: *Provided further*, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed $50,000,000, between the Departments when such transfers would facilitate and expedite wildland fire management programs and projects: *Provided further*, That, of the funds provided for hazardous fuels reduction, not to exceed $5,000,000 may be used to make grants, using any authorities available to the Forest Service under the "State and Private Forestry" appropriation, for the purpose of creating incentives for increased use of biomass from National Forest System lands[: *Provided further*, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That before obligating any of the funds provided herein for wildland fire suppression, the Secretary of Agriculture shall obligate all unobligated balances previously made available under this heading (including the unobligated balances transferred to Forest Service accounts under this heading by division B of the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (Public Law 110–329, 122 Stat. 3594)) that, when appropriated, were designated by Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985 and notify the Committees on Appropriations of the House of Representatives and the Senate in writing of the imminent need to begin obligating funds provided herein for wildland fire suppression: *Provided further*, That funds designated for wildfire suppression, including funds transferred from the "FLAME Wildfire

Suppression Reserve Fund", shall be assessed for cost pools on the same basis as such assessments are calculated against other agency programs: *Provided further*, That of the funds for hazardous fuels reduction, up to $21,000,000 may be transferred to the "National Forest System" to support the Integrated Resource Restoration pilot program]. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1115–0–1–302		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Wildland fire management	2,462	2,286	2,196
0801	Reimbursable program	199	60	60
0900	Total new obligations	2,661	2,346	2,256
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	510	372	22
1011	Unobligated balance transfer from other accts [12–1120]	151	.....	.....
1021	Recoveries of prior year unpaid obligations	55	.....	.....
1050	Unobligated balance (total)	716	372	22
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2,172	1,738	1,971
1120	Appropriations transferred to other accts [14–1125]	–5	.....	.....
1120	Transferred to other accounts [12–1104]	–28	–28	–28
1120	Transferred to other accounts [12–1105]	–106	–86	–84
1120	Transferred to other accounts [12–1106]	–12	.....	.....
1121	Appropriations transferred from other accts [14–1125]	3	.....	.....
1121	Transferred from other accounts [12–1120]	290	315	315
1130	Appropriations permanently reduced	–4	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–200	.....	.....
1141	Approp permanently reduced (Sec 436, HR 2055)	.....	–3	.....
1160	Appropriation, discretionary (total)	2,110	1,936	2,174
	Spending authority from offsetting collections, discretionary:			
1700	Collected	58	60	60
1701	Change in uncollected payments, Federal sources	149	.....	.....
1750	Spending auth from offsetting collections, disc (total)	207	60	60
1900	Budget authority (total)	2,317	1,996	2,234
1930	Total budgetary resources available	3,033	2,368	2,256
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	372	22	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	998	983	631
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–80	–229	–229
3020	Obligated balance, start of year (net)	918	754	402
3030	Obligations incurred, unexpired accounts	2,661	2,346	2,256
3031	Obligations incurred, expired accounts	3	.....	.....
3040	Outlays (gross)	–2,620	–2,698	–2,443
3050	Change in uncollected pymts, Fed sources, unexpired	–149	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–55	.....	.....
3081	Recoveries of prior year unpaid obligations, expired	–4	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	983	631	444
3091	Uncollected pymts, Fed sources, end of year	–229	–229	–229
3100	Obligated balance, end of year (net)	754	402	215
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,317	1,996	2,234
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,047	1,700	1,902
4011	Outlays from discretionary balances	573	998	541
4020	Outlays, gross (total)	2,620	2,698	2,443
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–7	–7	–7
4033	Non-Federal sources	–51	–53	–53
4040	Offsets against gross budget authority and outlays (total)	–58	–60	–60
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–149	.....	.....
4070	Budget authority, net (discretionary)	2,110	1,936	2,174
4080	Outlays, net (discretionary)	2,562	2,638	2,383
4180	Budget authority, net (total)	2,110	1,936	2,174
4190	Outlays, net (total)	2,562	2,638	2,383

The 2013 Budget requests $1,971,394,000 for Wildland Fire Management (WFM), an increase of $236,543,000 above the 2012 enacted level to fund Forest Service fire preparedness, fire suppression, hazardous fuels treatments, joint fire sciences, research and development, and cooperative fire programs on National Forest System (NFS) lands, adjacent State and private lands, and other lands under fire protection agreement.

Preparedness.—To protect NFS lands from damage by wildfires commensurate with the threat to life, values at risk, public values, and management objectives.

Preparedness provides the basic fire organization and capability to prevent forest fires and to take prompt, effective initial attack suppression operations action on wildfires. This funding covers expenses associated with planning, prevention, detection, information, and education; pre-incident training; equipment and supply purchase and replacement; aviation services; and other preparedness activities.

Through this program the Forest Service also assists other Federal agencies and States with planning assistance, sharing joint equipment use contracts, and interagency fire coordination centers. Readiness levels reflect improvements in efficiencies and management controls, including those gained through a centralized aviation services office, as well as management of national shared resources such as: large airtankers, helitankers, hotshot crews and smokejumpers.

Suppression.—Risk-informed suppression of wildland fires on or threatening NFS lands, Department of the Interior lands, or other lands under fire protection agreements. The Budget request responsibly budgets for wildfires, providing funding at the 10-year average of suppression costs, adjusted for inflation, and includes indirect costs as required by Congress. Suppression, FLAME, and preparedness costs have been realigned to inform accurate costs of initial attack, large complex fires, and readiness. To improve the management of wildland fire resources, the Forest Service will:

—Utilize the Senior Fire Leadership Council to provide executive level oversight and leadership of Wildland Fire Suppression practices.

—Implement key findings from large fire cost reviews.

—Continue implementation of performance improvements including monitoring and analyzing large fire suppression expenditures with the stratified cost index and reducing the number of human-caused ignitions.

—Utilize a risk-informed management response strategy for unplanned ignitions to manage risk, maximize resource utilization, manage loss and contain costs.

—Implement Phase 1 and Phase 2, and initiate development of Phase 3 of the Cohesive Strategy for Wildland Fire Management.

—Accurately share firefighting costs in the Wildland Urban Interface (WUI) between responding agencies.

— Continue to use the Wildland Fire Decision Support System (WFDSS) to support managers in analyzing risk relative to strategic suppression decisions which affect suppression costs, firefighter and public safety, and impacts to property and resources.

—Utilize an integrated system to procure and allocate firefighting assets that improves the systems for determining the appropriate type and quantity of firefighting assets needed for the fire season or for effectively and efficiently procuring them.

—Place priority on those projects associated with a community wildfire protection plan, or equivalent.

WILDLAND FIRE MANAGEMENT—Continued

These actions highlight important refinements within the Forest Service wildland fire management program that strengthen oversight and accountability of suppression spending and use risk management principles to guide decision-making at the strategic, program, and operational levels. As part of these efforts, the Forest Service will categorize incidents by risk and apply operational and managerial protocols to guide the risk-informed allocation and use of resources; improve firefighter and community safety; and develop and use credible performance indicators. By identifying and analyzing risk in a systematic fashion, the Forest Service is better equipped to assess wildfire intensity and associated threats posed to lives, improved property, or the environment. This risk-informed fire protection system allows agency administrators the ability to choose from a full spectrum of wildfire management actions and appropriately scale their responses to the risks posed.

Fire Operations - Other.—The Other Fire Operations programs include Hazardous Fuels, National Fire Plan Research and Development, Joint Fire Sciences, State Fire Assistance, and Volunteer Fire Assistance. Funding will focus on treating hazardous fuels in the WUI and highest priority areas, research and technology transfer activities, and providing vital support to assist local communities and State foresters develop firefighting capacity to provide critical preparedness and response actions for communities at risk. The request provides funding for treatment of hazardous fuels within WUI and highest priority areas of NFS lands and adjacent State and private lands. Treatments for purposes other than community protection (non-Wildland Urban Interface) will be funded through the NFS appropriation.

Hazardous fuel reduction modifies the arrangement of or reduces the volume of naturally occurring flammable vegetation and forest litter. The program includes prescribed burning, mechanical treatments, and other methods. Treatments are designed to alter fire behavior and reduce negative impacts of wildland fires such as erosion or soils that, due to high fire temperatures, shed water rather than absorbing it. Managing forest fuels and increasing the use of fire is necessary to maintain the carbon sequestration capability of national forest lands.

The strategy of focusing treatments on the WUI and highest priority areas will help minimize large, destructive, and costly wildfires, thereby protecting both communities and natural resources, and reducing safety risks to firefighters and the public. In 2013, the Forest Service will continue to use the Hazardous Fuels Prioritization and Allocation (HFPAS) System to allocate funds to the field. Additional modifications to HFPAS will be made as better data and information becomes available. Funding will be prioritized for communities that have identified acres to be treated in Community Wildfire Protection Plans and made an investment in implementing local solutions to protection against wildland fire.

To improve the transparency of funding for forest health and fire assistance, the budget proposes to shift funds for State and Volunteer Fire Assistance from State and Private Forestry to WFM and Federal and Cooperative Forest Health Management from WFM to State and Private Forestry. This allows for the full funding amount to be reflected in a single account.

Object Classification (in millions of dollars)

Identification code 12–1115–0–1–302		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	464	448	428
11.3	Other than full-time permanent	69	67	64
11.5	Other personnel compensation	274	265	253
11.8	Special personal services payments	43	41	40
11.9	Total personnel compensation	850	821	785
12.1	Civilian personnel benefits	278	267	257
13.0	Benefits for former personnel	34	31	30
21.0	Travel and transportation of persons	62	60	60
22.0	Transportation of things	8	7	8
23.1	Rental payments to GSA	14	14	14
23.2	Rental payments to others	29	29	29
23.3	Communications, utilities, and miscellaneous charges	40	37	40
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	654	600	576
25.3	Other goods and services from Federal sources	179	156	156
25.4	Operation and maintenance of facilities	1	1	1
25.5	Research and development contracts	1	1	1
25.7	Operation and maintenance of equipment	4	4	4
26.0	Supplies and materials	72	66	64
31.0	Equipment	24	22	21
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	209	167	147
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	2,462	2,286	2,196
99.0	Reimbursable obligations	198	60	60
99.5	Below reporting threshold	1	.....	.....
99.9	Total new obligations	2,661	2,346	2,256

Employment Summary

Identification code 12–1115–0–1–302		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	12,326	11,824	11,387
2001	Reimbursable civilian full-time equivalent employment	38	37	38

FLAME WILDFIRE SUPPRESSION RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for large fire suppression operations of the Department of Agriculture and as a reserve fund for suppression and Federal emergency response activities, [$315,886,000] *$315,000,000*, to remain available until expended: *Provided*, That such amounts are available only for transfer to the "Wildland Fire Management" account and only following a declaration by the Secretary that either (1) a wildland fire suppression event meets certain previously established risk-based written criteria for significant complexity, severity, or threat posed by the fire or (2) funds in the "Wildland Fire Management" account will be exhausted within 30 days. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 12–1120–0–1–302		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	351	.....	.....
1010	Unobligated balance transfer to other accts [12–1115]	–151	.....	.....
1050	Unobligated balance (total)	200	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	291	316	315
1120	Transferred to other accounts [12–1115]	–290	–315	–315
1130	Appropriations permanently reduced	–1	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–200	.....	.....
1141	Approp permanently reduced (Sec 436, HR 2055)	.....	–1	.....
1160	Appropriation, discretionary (total)	–200	.....	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	–200	.....	.....
4180	Budget authority, net (total)	–200	.....	.....

The 2013 Budget requests $315,000,000 for the FLAME Wildfire Suppression Reserve Fund, a decrease of $381,000 below the 2012 enacted level. The FLAME Wildfire Suppression Reserve Fund and the Wildland Fire Management appropriations fully

fund the 10-year average cost of fire suppression obligations, adjusted for inflation. The Secretary may permit transfers from this account to cover severe complex fire events. The Secretary may also transfer funds in the event that USDA has exhausted its suppression resources due to an active fire season.

Range Betterment Fund

For necessary expenses of range rehabilitation, protection, and improvement, 50 percent of all moneys received during the prior fiscal year, as fees for grazing domestic livestock on lands in National Forests in the 16 Western States, pursuant to section 401(b)(1) of Public Law 94–579, as amended, to remain available until expended, of which not to exceed 6 percent shall be available for administrative expenses associated with on-the-ground range rehabilitation, protection, and improvements. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–5207–0–2–302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	5	3	3
Adjustments:			
0190 Adjustment - multiple years of rounding	–2		
0199 Balance, start of year	3	3	3
Receipts:			
0220 Receipts, Cooperative Range Improvements	3	3	3
0400 Total: Balances and collections	6	6	6
Appropriations:			
0500 Range Betterment Fund	–3	–3	–2
0799 Balance, end of year	3	3	4

Program and Financing (in millions of dollars)

Identification code 12–5207–0–2–302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Range betterment fund	3	3	2
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	3	3	2
1160 Appropriation, discretionary (total)	3	3	2
1930 Total budgetary resources available	4	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1	2	2
3030 Obligations incurred, unexpired accounts	3	3	2
3040 Outlays (gross)	–2	–3	–3
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	2	2	1
3100 Obligated balance, end of year (net)	2	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	2
Outlays, gross:			
4010 Outlays from new discretionary authority	1	2	2
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	2	3	3
4180 Budget authority, net (total)	3	3	2
4190 Outlays, net (total)	2	3	3

The 2013 Budget requests $2,360,000 for the Range Betterment Fund, a decrease of $897,000 below the 2012 enacted level. This program emphasizes essential structural and non-structural improvements prescribed in grazing allotment National Environmental Policy Act decision documents. Treatment of invasive plant species related to permitted livestock use continues to be a priority for non-structural rangeland improvement work. Fifty percent of grazing fees from National Forests in the 16 western States, once appropriated, are used to protect and improve rangeland productivity primarily through revegetation, construction and reconstruction, and maintenance of improvements under authority of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751), as amended.

Object Classification (in millions of dollars)

Identification code 12–5207–0–2–302	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources		1	
26.0 Supplies and materials	2	1	1
99.9 Total new obligations	3	3	2

Employment Summary

Identification code 12–5207–0–2–302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	9	12	10

Stewardship Contracting Product Sales

Program and Financing (in millions of dollars)

Identification code 12–5540–0–2–302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Stewardship contracting	10	10	9
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	7	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	8	8
1260 Appropriations, mandatory (total)	8	8	8
1930 Total budgetary resources available	17	15	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	5	4
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	3	10	6
3030 Obligations incurred, unexpired accounts	10	10	9
3040 Outlays (gross)	–3	–14	–15
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	10	6	
3100 Obligated balance, end of year (net)	10	6	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	8	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority	1	4	4
4101 Outlays from mandatory balances	2	10	11
4110 Outlays, gross (total)	3	14	15
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	3	14	15

Object Classification (in millions of dollars)

Identification code 12–5540–0–2–302	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2 Other services from non-Federal sources	9	9	8
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	10	10	9

STEWARDSHIP CONTRACTING PRODUCT SALES—Continued

Employment Summary

Identification code 12–5540–0–2–302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	2		

LAND ACQUISITION

For expenses necessary to carry out the provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 460l-4 through 11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the Forest Service, [$52,605,000] *$57,934,000*, to be derived from the Land and Water Conservation Fund and to remain available until expended.

ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

For acquisition of lands within the exterior boundaries of the Cache, Uinta, and Wasatch National Forests, Utah; the Toiyabe National Forest, Nevada; and the Angeles, San Bernardino, Sequoia, and Cleveland National Forests, California, as authorized by law, $955,000, to be derived from forest receipts.

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

For acquisition of lands, such sums, to be derived from funds deposited by State, county, or municipal governments, public school districts, or other public school authorities, and for authorized expenditures from funds deposited by non-Federal parties pursuant to Land Sale and Exchange Acts, pursuant to the Act of December 4, 1967, as amended (16 U.S.C. 484a), to remain available until expended (16 U.S.C. 460l-516–617a, 555a; Public Law 96–586; Public Law 76–589, 76–591; and Public Law 78–310). *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–9923–0–2–302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year		2	3
Adjustments:			
0190 Adjustment - to reconcile to Treasury unappropriated receipts balance	2		
0199 Balance, start of year	2	2	3
Receipts:			
0220 Deposits, Acquisitions of Lands for National Forests, Special Acts	1	1	1
0221 Land Acquisition Proceeds for Exchanges, Acquisition of Lands to Complete Land Exchanges	9	24	9
0222 Facility Realignment and Enhancement Receipts, Acquisition of Lands to Complete Land Exchanges		1	1
0299 Total receipts and collections	10	26	11
0400 Total: Balances and collections	12	28	14
Appropriations:			
0500 Land Acquisition	–1	–1	–1
0501 Land Acquisition	–9	–24	–9
0599 Total appropriations	–10	–25	–10
0799 Balance, end of year	2	3	4

Program and Financing (in millions of dollars)

Identification code 12–9923–0–2–302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Land Acquisitions (5004)	41	50	55
0002 Land Facilities Enhancement Fund (5216)	10	37	8
0003 Land Acquisition - Special Acts (5208)	1	1	1
0900 Total new obligations	52	88	64
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	49	39
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	58	49	39
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation: Land Acquisition (5004)	33	53	58
1101 Appropriation: Special Acts (1215208)	1	1	1
1160 Appropriation, discretionary (total)	34	54	59
Appropriations, mandatory:			
1201 Appropriation (12–5216)	9	24	9
1260 Appropriations, mandatory (total)	9	24	9
1900 Budget authority (total)	43	78	68
1930 Total budgetary resources available	101	127	107
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	39	43
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	16	17	17
3030 Obligations incurred, unexpired accounts	52	88	64
3040 Outlays (gross)	–50	–88	–77
3080 Recoveries of prior year unpaid obligations, unexpired	–1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	17	17	4
3100 Obligated balance, end of year (net)	17	17	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34	54	59
Outlays, gross:			
4010 Outlays from new discretionary authority	32	41	44
4011 Outlays from discretionary balances	8	39	26
4020 Outlays, gross (total)	40	80	70
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Mandatory:			
4090 Budget authority, gross	9	24	9
Outlays, gross:			
4100 Outlays from new mandatory authority		5	2
4101 Outlays from mandatory balances	10	3	5
4110 Outlays, gross (total)	10	8	7
4180 Budget authority, net (total)	43	78	68
4190 Outlays, net (total)	50	88	77

The 2013 Budget requests $59,116,000 for the Land Acquisition acccounts, an increase of $5,415,000 above the 2012 enacted level. This heading consolidates land acquisition authorities for acquisition of lands, waters, or interest therein, as authorized by law. Consistent with the President's commitment to the America's Great Outdoors Initiative, the Budget will provide funding for land acquisition through the Land and Water Conservation Fund to support the acquisition of high-priority forests and grasslands. The 2013 Federal Land Acquisition program builds on efforts started in 2011 and 2012 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the U.S. Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals.

Land Acquisition.—Lands and other interests are acquired adjacent to areas of the National Forest System for such purposes as outdoor recreation, wilderness management, wildlife habitat conservation, watershed protection and enhancement, resource management, and land consolidation.

Acquisition of Lands of National Forests, Special Acts.—To acquire lands within critical watersheds to provide soil stabilization and restoration of vegetation. Public Laws 76–589, 76–591 and 78–310 (54 Stat. 297, 298, 299, and 402; and 58 Stat. 227–228) authorize appropriations for the purchase of lands to minimize erosion and flood damage to critical watersheds within the following National Forests: the Cache, Uinta, and Wasatch, Utah; the Toiyabe, Nevada; and the Angeles, Cleveland, San Bernardino,

and Sequoia, California. Appropriations are made from receipts on these national forests.

Acquisition of Lands to Complete Land Exchanges.—Deposits are made by State, county, or municipal governments, public school authorities, or non-Federal parties and are used to acquire lands for National Forest System purposes or for other authorized purposes.

Object Classification (in millions of dollars)

Identification code 12–9923–0–2–302		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	5	6	6
12.1	Civilian personnel benefits	2	2	2
25.2	Other services from non-Federal sources	4	7	6
25.3	Other goods and services from Federal sources	1	2	1
32.0	Land and structures	39	69	48
41.0	Grants, subsidies, and contributions	1	2	1
99.9	Total new obligations	52	88	64

Employment Summary

Identification code 12–9923–0–2–302		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	75	86	77
3001	Allocation account civilian full-time equivalent employment	144	150	150

Forest Service Permanent Appropriations

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–9921–0–2–999		2011 actual	2012 est.	2013 est.
0100	Balance, start of year	164	67	113
	Adjustments:			
0190	Adjustment - to reconcile to Treasury unappropriated receipts balance	–115		
0199	Balance, start of year	49	67	113
	Receipts:			
0220	National Forests Fund	–2		
0221	National Forests Fund, Payments to States	122	114	70
0222	Timber Roads, Purchaser Elections	4	4	2
0223	National Forests Fund, Roads and Trails for States	4	12	12
0224	Timber Salvage Sales	26	20	20
0225	Deposits, Brush Disposal	8	8	8
0226	Rents and Charges for Quarters, Forest Service	8	9	9
0227	Timber Sales Pipeline Restoration Fund	8	7	7
0228	Recreational Fee Demonstration Program, Forest Service	65	62	62
0229	Midewin National Tallgrass Prairie Rental Fees	2	1	1
0230	Charges, User Fees, and Natural Resource Utilization, Land between the Lakes, Forest Service	4	4	4
0231	Administration of Rights-of-way and Other Land Uses	1	2	2
0232	Miscellaneous Collections, Valles Caldera Fund	1	1	1
0233	Funds Retained, Stewardship Contracting Product Sales	8	8	8
0234	National Grasslands	42	53	62
0235	Miscellaneous Special Funds, Forest Service	19	123	35
0299	Total receipts and collections	320	428	303
0400	Total: Balances and collections	369	495	416
	Appropriations:			
0500	Stewardship Contracting Product Sales	–8	–8	–8
0501	Forest Service Permanent Appropriations	–294	–374	–235
0502	Forest Service Permanent Appropriations			–45
0599	Total appropriations	–302	–382	–288
0799	Balance, end of year	67	113	128

Program and Financing (in millions of dollars)

Identification code 12–9921–0–2–999		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Brush disposal (5206)	7	11	12
0002	Restoration of forest lands and improvements (5215)	23	34	25
0003	Recreation fee demonstration / enhancement programs (5268)	78	74	65
0004	Timber roads - purchaser election program (5202)		1	2
0005	Timber salvage sale program (5204)	23	21	28
0006	Timber pipeline restoration fund (includes forest botanical products) (5264)	6	7	11
0007	Roads and trails (10% Fund) (5203)	1		
0008	Midewin Tallgrass Prairie funds (5277)	1	1	1
0009	Operation and maintenance of quarters (5219)	8	10	10
0010	Land between the lakes management fund (5360)	4	5	5
0011	Valles Caldera fund (5363)	1	1	1
0012	Administration of rights-of-way and other land uses (5361 - URRF, URMN)	1	3	1
0013	Payment to states - national forest fund (5201)	120	114	64
0014	Payment to states - transfers from Treasury (1117)	310	225	
0015	Payments to Minnesota (5213)	6	6	6
0016	Payments to counties - national grasslands (5896)	15	15	15
0799	Total direct obligations	604	528	246
0801	Admin rights of way - Reimbursable program (5361 - URMJ)	5	6	6
0900	Total new obligations	609	534	252
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	597	600	671
1021	Recoveries of prior year unpaid obligations	2		
1050	Unobligated balance (total)	599	600	671
	Budget authority:			
	Appropriations, discretionary:			
1130	Appropriations permanently reduced			–12
1160	Appropriation, discretionary (total)			–12
	Appropriations, mandatory:			
1200	Appropriation	310	225	
1201	Appropriation (special or trust fund)	294	374	235
1260	Appropriations, mandatory (total)	604	599	235
	Spending authority from offsetting collections, mandatory:			
1800	Collected	6	6	6
1850	Spending auth from offsetting collections, mand (total)	6	6	6
1900	Budget authority (total)	610	605	229
1930	Total budgetary resources available	1,209	1,205	900
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	600	671	648
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	80	84	32
3030	Obligations incurred, unexpired accounts	609	534	252
3040	Outlays (gross)	–603	–586	–284
3080	Recoveries of prior year unpaid obligations, unexpired	–2		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	84	32	
3100	Obligated balance, end of year (net)	84	32	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			–12
	Outlays, gross:			
4010	Outlays from new discretionary authority			–12
	Mandatory:			
4090	Budget authority, gross	610	605	241
	Outlays, gross:			
4100	Outlays from new mandatory authority	317	514	205
4101	Outlays from mandatory balances	286	72	91
4110	Outlays, gross (total)	603	586	296
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–6	–6	–6
4180	Budget authority, net (total)	604	599	223
4190	Outlays, net (total)	597	580	278
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value			3
5001	Total investments, EOY: Federal securities: Par value		3	3

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	604	599	223
Outlays	597	580	278
Legislative proposal, subject to PAYGO:			
Budget Authority			255
Outlays			216

FOREST SERVICE PERMANENT APPROPRIATIONS—Continued
Summary of Budget Authority and Outlays—Continued

	2011 actual	2012 est.	2013 est.
Total:			
Budget Authority	604	599	478
Outlays	597	580	494

Operation and Maintenance of Quarters.—Quarters rental deductions are collected from employees occupying Forest Service facilities. Amounts are deposited into a special fund and are available for the maintenance and operation of employee-occupied quarters (5 U.S.C. 5911).

Federal Lands Recreation Enhancement Fund.—The Secretary may implement a fee program for certain recreation sites on Federal lands. Fees collected from users of recreation facilities are used to pay for on-the-ground operation, maintenance, and improvements of recreation sites and services to maintain and enhance recreation opportunities, visitor experiences, and related habitat. Funds are available until expended (16 U.S.C. 6806 and 6807, P.L. 108–447, Div. J, [title VIII, Sec. 807 and Sec. 808] Dec. 8, 2004, 118 Stat. 3388).

Midewin National Tallgrass Prairie Rental Fees.—Monies received under a special use authorization are available to cover the cost to the United States of prairie improvement work at the Midewin National Tallgrass Prairie (Public Law 104–106, Div. B, [Title XXIX, sec. 2915 (b), (c)], Feb. 10,1996, 110 Stat. 601).

Midewin National Tallgrass Prairie Restoration Fund.—Monies received from user fees and the salvage value proceeds from sale of any facilities and improvements are available to cover the costs of restoration and administrative activities. (Public Law 104–106, Div. B, [Title XXIX, sec. 2915 (d), (e), and (f)], Feb. 10,1996, 110 Stat. 601)

Payment to Minnesota.—At the close of each fiscal year, the State of Minnesota is paid 0.75 percent of the appraised value of certain Superior National Forest lands in the counties of Cook Lake and St. Louis for distribution to these counties (16 U.S.C. 577g).

Payments to Counties, National Grasslands.—This program provides an annual payment to counties in which Title III-Bankhead-Jones Acquired Lands are located for funding public schools and roads. Of the net revenues for use of Title III Bankhead-Jones Farm Tenant Act lands, 25 percent is paid to the counties in which such lands are located for public school and road purposes (7 U.S.C. 1012).

Payments to States.—The Secure Rural Schools and Community Self-Determination Act of 2000 (SRS Act), P.L. 106–393, was enacted to provide for transitional assistance to rural counties affected by the decline in revenue from timber harvests on federal lands. The last payment authorized under P.L. 106–393 was for 2006. Section 601 of Division C of P.L. 110–343 amends and reauthorizes the SRS Act (P.L. 106–393). The SRS Act, as amended, retains the original title. The amended SRS Act, which was similar to P.L. 106–393, although it is structured to phase out payments, is no longer authorized at the end of fiscal year 2011 with the last payment being issued in 2012. The Budget reflects a five-year reauthorization, starting in 2012, of the Secure Rural Schools Act with funding through mandatory appropriations. This SRS proposal revises the allocation split between the three portions of the program from the current authority emphasizing enhancement of forest ecosystems, restoration and improvement of land health and water quality and the increase of economic activity. The 2013 payment is proposed for $294 million.

Brush Disposal.—Funds from payments by purchasers of National Forest timber to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

Licensee Program.—Funds from fees for the use of characters by private enterprises are collected under regulations promulgated by the Secretary as follows:

Smokey Bear.—For furthering the nationwide forest fire prevention campaign (16 U.S.C. 580p(2)).

Woodsy Owl.—For promoting wise use of the environment and programs which foster maintenance and improvement of environmental quality (16 U.S.C. 580p(1)).

Restoration of Forestlands and Improvements.—Funds from claim settlements involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement of forfeiture (16 U.S.C. 579c).

Timber Purchaser Election Roads Constructed by Forest Service.—Funds from timber receipts for Government-constructed permanent roads for purchasers of timber who qualify as small businesses and elect to have the Forest Service construct the roads designated under the timber sale contract where costs exceed $20,000 (16 U.S.C. 472a(i)).

Tongass Timber Supply Fund.—Funds from sales of Alaska timber to maintain the timber supply from the Tongass National Forest at a specified level (16 U.S.C. 539d).

Timber Salvage Sales.—Funds are used for salvage of insect-infested, dead, damaged, or down timber, and to remove associated trees for stand improvement (16 U.S.C. 472a(h)).

Timber Sales Pipeline Restoration Fund.—Funds are used for restoring the timber pipeline and funding the backlog of recreation projects on National Forest System lands (P.L. 104–134, Sec. 101 (c), [Title III Sec. 327], April 26, 1996, 110 Stat. 1321–206 and 207).

Valles Caldera Fund.—Funds authorized under the Valles Caldera Preservation Act (Public Law 106–248) are available without further appropriation for any purpose consistent with the purposes of the Act. Notwithstanding sections 1341 and 3302 of title 31 of the United States Code, all monies received from donations under subsection (g) or from the management of the Preserve shall be retained and shall be available, without further appropriation, for the administration, preservation, restoration, operation and maintenance, improvement, repair, and related expenses incurred with respect to properties under its management jurisdiction (16 U.S.C. 698v-4, 698v-6).

Forest Botanical Products.—Funds are used for the recovery of fair market value for the sale of forest botanical products; the collection of fees to cover the costs of analyzing, granting, modifying, and monitoring the harvest of these products; the determination of sustainable harvest levels; and the establishment of personal use levels for which fees would not be collected (16 U.S.C. 528 note).

Stewardship Contracting.—The Forest Service may enter into stewardship projects via agreement or contract to perform services to achieve land management goals and meet local and rural community needs. Stewardship contracting enables the Forest Service to apply the value of timber or other forest products from stewardship sales as an offset against the costs to accomplish land and resource management objectives. If the offset value exceeds the value of the resource improvement treatments, those receipts are retained and deposited in the Stewardship Contracting Fund and are available until expended for other authorized stewardship projects (16 U.S.C. 2104 note). The Budget proposes

permanent reauthorization of stewardship contracting. The current authority expires at the end of 2013.

Roads and Trails (10 Percent) Fund.—Under this fund, 10 percent of all national forest receipts are used by the Forest Service, to repair or reconstruct roads, bridges, and trails on NFS lands. Funds are directed towards correcting road and trail deficiencies that adversely affect ecosystems. Beginning in 1999 and continuing in subsequent appropriation acts, the authority was expanded to allow the use of funds for the purpose of improving forest health conditions, and repairing or reconstructing roads and bridges on NFS lands in the wildland-urban interface where there is an abnormally high risk of fire. The program reduces risk to human safety and public health and property, and enhances ecological functions, long-term forest productivity, and biological integrity (16 U.S.C. 501). Refer to the Capital Improvement and Maintenance appropriation for details of activities funded for roads and trails.

Federal Land and Facility Enhancement Fund.—Work functions for this program include Land and Facility Conveyances Under Special Legislation and the Administrative Site Conveyances Program. These programs enable specific national forests to convey land or facilities and use the proceeds to acquire, construct, or improve land and facilities within the same national forest or State. They also provide for the realignment of the agency's facility portfolio by providing an incentive for local managers to liquidate obsolete or underutilized assets and reinvest in assets that best support the agency's mission (16 U.S.C. 580d note).

Administration of Rights-of-Way and Other Land Uses.—Fees collected from applicants and holders of special use authorizations are available to recover costs for processing applications and monitoring compliance with special use authorizations (31 U.S.C. 9701; 43 U.S.C. 1764(g); 30 U.S.C. 815(1); P.L. 82–137; P.L. 66–146; P.L. 94–579; 113 Stat. 1501A-196–197 as amended by 118 Stat. 3105; 119 Stat. 555 and P.L. 110–161; 16 U.S.C. 4601–6d; 117 Stat. 294–297).

Object Classification (in millions of dollars)

Identification code 12–9921–0–2–999		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	47	45	40
11.3	Other than full-time permanent	14	13	12
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	64	61	55
12.1	Civilian personnel benefits	18	17	15
13.0	Benefits for former personnel	3	3	1
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	4	4	4
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	56	53	53
25.3	Other goods and services from Federal sources	7	7	6
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	10	9	8
31.0	Equipment	2	2	2
32.0	Land and structures	1	1	2
41.0	Grants, subsidies, and contributions	432	364	94
42.0	Insurance claims and indemnities	1	1	
99.0	Direct obligations	604	528	246
99.0	Reimbursable obligations	4	6	6
99.5	Below reporting threshold	1		
99.9	Total new obligations	609	534	252

Employment Summary

Identification code 12–9921–0–2–999		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	1,344	1,259	1,307
2001	Reimbursable civilian full-time equivalent employment	35	36	34

Forest Service Permanent Appropriations

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 12–9921–4–2–999		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0013	Payments to States - National Forest Fund (5201)			45
0014	Payment to states - transfers from Treasury (1117)			219
0900	Total new obligations (object class 41.0)			264
	Budgetary Resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation			219
1201	Appropriation (special or trust fund)			45
1230	Appropriations and/or unobligated balance of appropriations permanently reduced			–9
1260	Appropriations, mandatory (total)			255
1930	Total budgetary resources available			255
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year			–9
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			264
3040	Outlays (gross)			–216
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			48
3100	Obligated balance, end of year (net)			48
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross			255
	Outlays, gross:			
4100	Outlays from new mandatory authority			216
4180	Budget authority, net (total)			255
4190	Outlays, net (total)			216

Working Capital Fund

Program and Financing (in millions of dollars)

Identification code 12–4605–0–4–302		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0801	Working capital fund	244	264	264
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	125	133	79
1021	Recoveries of prior year unpaid obligations	2		
1050	Unobligated balance (total)	127	133	79
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	250	210	210
1750	Spending auth from offsetting collections, disc (total)	250	210	210
1930	Total budgetary resources available	377	343	289
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	133	79	25
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	42	45	21
3030	Obligations incurred, unexpired accounts	244	264	264
3040	Outlays (gross)	–239	–288	–235
3080	Recoveries of prior year unpaid obligations, unexpired	–2		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	45	21	50
3100	Obligated balance, end of year (net)	45	21	50
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	250	210	210

WORKING CAPITAL FUND—Continued

Program and Financing—Continued

Identification code 12–4605–0–4–302		2011 actual	2012 est.	2013 est.
	Outlays, gross:			
4010	Outlays from new discretionary authority	204	179	179
4011	Outlays from discretionary balances	35	109	56
4020	Outlays, gross (total)	239	288	235
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–248	–207	–207
4033	Non-Federal sources	–2	–3	–3
4040	Offsets against gross budget authority and outlays (total)	–250	–210	–210
4080	Outlays, net (discretionary)	–11	78	25
4190	Outlays, net (total)	–11	78	25

The Working Capital Fund is a self-sustaining revolving fund that provides services to national forests, to research experiment stations, to other Federal agencies when necessary, to State and private agencies as provided by law, and to persons who cooperate with the Forest Service in fire control and other authorized programs. Forestry-related supply and support services include:

Equipment Services.—The Fund owns, operates, maintains, replaces, and repairs common-use, motor-driven, and similar equipment. This equipment is rented to administrative units, that is, national forests, research experiment stations, and other units, and, in some cases, to other agencies, at rates which recover the cost of operation, repair and maintenance, management, and depreciation. The rates also include an increment which provides additional cash which, when added to depreciation earnings and the residual value of equipment, provides sufficient funds to replace the equipment. The Budget includes Forest Service implementation, in conjunction with the General Services Administration, of a vehicle allocation methodology that analyzes fleet vehicle effectiveness, cost to serve, life cycle costs, vehicle pooling, procurement practices, and reduction of operating costs.

Aircraft Services.—The Fund operates, maintains, and repairs Forest Service-owned aircraft used in fire surveillance and suppression and in other Forest Service programs. The aircraft are rented to national forests, research experiment stations, and in some cases to other agencies, at rates which recover the cost of depreciation, operation, maintenance, repair, and improvements in the airworthiness of the aircraft. Aircraft replacement costs are financed from either appropriated funds or the Forest Service Working Capital Fund, or a combination of both.

Supply Services.—The fund operates the following common services, and provides for cost-recovery of Working Capital Fund Program Management: photo reproduction laboratories that store, reproduce, and supply aerial photographs, aerial maps, and other photographs of national forest lands. Photographic reproductions are sold to national forests, research experiment stations, and others at cost. Sign shops that manufacture and supply special signs for the national forests for use in regulating traffic and as information to the public and other users of the national forests. Signs are sold to national forests and research experiment stations at cost.

Nurseries.—The fund operates seed supply services that provide tree seeds for direct seeding or sowing in nurseries for the production of trees. Activities include purchase or collection of cones, extraction of seeds, cleaning and testing, and storage and delivery. The fund operates in conjunction with forest tree nurseries and cold storage facilities for storage of tree seedlings. Tree seedlings are sold to national forests, State foresters, and other cooperators at cost.

Object Classification (in millions of dollars)

Identification code 12–4605–0–4–302		2011 actual	2012 est.	2013 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	38	41	39
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	2	2	4
11.9	Total personnel compensation	42	45	45
12.1	Civilian personnel benefits	13	14	14
21.0	Travel and transportation of persons	3	3	5
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	1	2	1
23.3	Communications, utilities, and miscellaneous charges	2	1	2
24.0	Printing and reproduction	1	2	1
25.2	Other services from non-Federal sources	14	15	24
25.3	Other goods and services from Federal sources	2	2	3
25.7	Operation and maintenance of equipment	16	17	18
26.0	Supplies and materials	70	76	66
31.0	Equipment	78	84	82
41.0	Grants, subsidies, and contributions	1	1	1
42.0	Insurance claims and indemnities	.....	1	1
99.9	Total new obligations	244	264	264

Employment Summary

Identification code 12–4605–0–4–302		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	682	659	659

Trust Funds

FOREST SERVICE TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 12–9974–0–7–302		2011 actual	2012 est.	2013 est.
0100	Balance, start of year	.....	.....	.....
	Receipts:			
0200	Transfers from General Fund of Amounts Equal to Certain Customs Duties, Reforestation Trust Fund	30	30	30
0220	Forest Service Cooperative Fund	66	47	47
0299	Total receipts and collections	96	77	77
0400	Total: Balances and collections	96	77	77
	Appropriations:			
0500	Forest Service Trust Funds	–96	–77	–77
0799	Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 12–9974–0–7–302		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Cooperative work trust fund (8028 - CWKV)	66	69	69
0002	Cooperative work advance payments (8028 - CWF2)	14	28	28
0003	Reforestation trust fund (5215)	30	30	30
0799	Total direct obligations	110	127	127
0801	Reimbursable program-coop work other (8028 - CWFS)	25	30	30
0900	Total new obligations	135	157	157
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	338	353	328
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	339	353	328
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	96	77	77
1260	Appropriations, mandatory (total)	96	77	77
	Spending authority from offsetting collections, mandatory:			
1800	Collected (CWFS)	53	55	55
1850	Spending auth from offsetting collections, mand (total)	53	55	55
1900	Budget authority (total)	149	132	132

1930	Total budgetary resources available	488	485	460
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	353	328	303
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	40	43	27
3030	Obligations incurred, unexpired accounts	135	157	157
3040	Outlays (gross)	–131	–173	–182
3080	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	43	27	2
3100	Obligated balance, end of year (net)	43	27	2
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	149	132	132
	Outlays, gross:			
4100	Outlays from new mandatory authority	41	106	106
4101	Outlays from mandatory balances	90	67	76
4110	Outlays, gross (total)	131	173	182
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–53	–55	–55
4180	Budget authority, net (total)	96	77	77
4190	Outlays, net (total)	78	118	127
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	6	.....	6
5001	Total investments, EOY: Federal securities: Par value	.....	6	6

Cooperative Work Trust Fund.—Funds, including deposits from purchasers of timber, are received and used for specified work in forest investigations, protection, and improvement of the National Forest System, including protection, reforestation, and administration of private lands adjacent to National Forests (7 U.S.C. 2269; 16 U.S.C. 498, 535, 572, 572a, 576b, 1643; and 31 U.S.C. 1321).

Cooperative Work Trust Fund-Other.—This fund is used to collect deposits received from partners and cooperators for protecting and improving resources of the National Forest System as authorized by cooperative agreements. Deposit funds support a wide variety of activities that benefit and support programs in Forest and Rangeland Research, on National Forest System lands, and for other agency activities.

Land Between the Lakes Trust Fund.—Interest earned from funds transferred by the Tennessee Valley Authority is available for public education, grants, recreation internships, conservation and multiple-use management of the Land Between the Lakes (16 U.S.C. 460lll-31).

Reforestation Trust Fund.—Amounts from this account are used for reforestation and timber stand improvement as authorized by 16 U.S.C. 1606a(d).

Object Classification (in millions of dollars)

Identification code 12–9974–0–7–302		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	40	39	39
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	47	46	46
12.1	Civilian personnel benefits	15	15	15
23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services from non-Federal sources	30	44	44
25.3	Other goods and services from Federal sources	5	6	6
26.0	Supplies and materials	6	7	7
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	2	4	4
99.0	Direct obligations	110	127	127
99.0	Reimbursable obligations	25	30	30
99.9	Total new obligations	135	157	157

Employment Summary

Identification code 12–9974–0–7–302		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	793	785	785
2001	Reimbursable civilian full-time equivalent employment	171	235	235

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

(INCLUDING TRANSFERS OF FUNDS)

Appropriations to the Forest Service for the current fiscal year shall be available for: (1) purchase of passenger motor vehicles; acquisition of passenger motor vehicles from excess sources, and hire of such vehicles; purchase, lease, operation, maintenance, and acquisition of aircraft [from excess sources] to maintain the operable fleet for use in Forest Service wildland fire programs and other Forest Service programs; notwithstanding other provisions of law, existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft; (2) services pursuant to 7 U.S.C. 2225, and not to exceed $100,000 for employment under 5 U.S.C. 3109; (3) purchase, erection, and alteration of buildings and other public improvements (7 U.S.C. 2250); (4) acquisition of land, waters, and interests therein pursuant to 7 U.S.C. 428a; (5) for expenses pursuant to the Volunteers in the National Forest Act of 1972 (16 U.S.C. 558a, 558d, and 558a note); (6) the cost of uniforms as authorized by 5 U.S.C. 5901–5902; and (7) for debt collection contracts in accordance with 31 U.S.C. 3718(c).

Any appropriations or funds available to the Forest Service may be transferred to the Wildland Fire Management appropriation for forest firefighting, emergency rehabilitation of burned-over or damaged lands or waters under its jurisdiction, and fire preparedness due to severe burning conditions upon the Secretary's notification of the House and Senate Committees on Appropriations that all fire suppression funds appropriated under the headings "Wildland Fire Management" and "FLAME Wildfire Suppression Reserve Fund" will be obligated within 30 days[: *Provided*, That all funds used pursuant to this paragraph must be replenished by a supplemental appropriation which must be requested as promptly as possible].

Funds appropriated to the Forest Service shall be available for assistance to or through the Agency for International Development in connection with forest and rangeland research, technical information, and assistance in foreign countries, and shall be available to support forestry and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with U.S., private, and international organizations. The Forest Service, acting for the International Program, may sign direct funding agreements with foreign governments and institutions as well as other domestic agencies (including the U.S. Agency for International Development, the Department of State, and the Millennium Challenge Corporation), U.S. private sector firms, institutions and organizations to provide technical assistance and training programs overseas on forestry and rangeland management.

None of the funds made available to the Forest Service in this Act or any other Act with respect to any fiscal year shall be subject to transfer under the provisions of section 702(b) of the Department of Agriculture Organic Act of 1944 (7 U.S.C. 2257), section 442 of Public Law 106–224 (7 U.S.C. 7772), or section 10417(b) of Public Law 107–107 (7 U.S.C. 8316(b)).

[None of the funds available to the Forest Service may be reprogrammed without the advance approval of the House and Senate Committees on Appropriations in accordance with the reprogramming procedures contained in the joint explanatory statement of the managers accompanying this Act.]

Not more than $82,000,000 of funds available to the Forest Service shall be transferred to the Working Capital Fund of the Department of Agriculture and not more than $14,500,000 of funds available to the Forest Service shall be transferred to the Department of Agriculture for Department Reimbursable Programs, commonly referred to as Greenbook charges. Nothing in this paragraph shall prohibit or limit the use of reimbursable agreements requested by the Forest Service in order to obtain

services from the Department of Agriculture's National Information Technology Center. Nothing in this paragraph shall limit the Forest Service portion of implementation costs to be paid to the Department of Agriculture for the Financial Management Modernization Initiative.

[Of the funds] *Funds* available to the Forest Service [up to $5,000,000] shall be available for priority projects within the scope of the approved budget, which shall be carried out by the Youth Conservation Corps and shall be carried out under the authority of the Public Lands Corps Act of 1993, Public Law 103–82, as amended by Public Lands Corps Healthy Forests Restoration Act of 2005, Public Law 109–154.

Of the funds available to the Forest Service, $4,000 is available to the Chief of the Forest Service for official reception and representation expenses.

Pursuant to sections 405(b) and 410(b) of Public Law 101–593, of the funds available to the Forest Service, up to $3,000,000 may be advanced in a lump sum to the National Forest Foundation to aid conservation partnership projects in support of the Forest Service mission, without regard to when the Foundation incurs expenses, for projects on or benefitting National Forest System lands or related to Forest Service programs: *Provided*, That of the Federal funds made available to the Foundation, no more than $300,000 shall be available for administrative expenses: *Provided further*, That the Foundation shall obtain, by the end of the period of Federal financial assistance, private contributions to match on at least one-for-one basis funds made available by the Forest Service: *Provided further*, That the Foundation may transfer Federal funds to a Federal or a non-Federal recipient for a project at the same rate that the recipient has obtained the non-Federal matching funds: *Provided further*, That authorized investments of Federal funds held by the Foundation may be made only in interest-bearing obligations of the United States or in obligations guaranteed as to both principal and interest by the United States.

Pursuant to section 2(b)(2) of Public Law 98–244, *up to* $3,000,000 of the funds available to the Forest Service may be advanced to the National Fish and Wildlife Foundation in a lump sum to aid cost-share conservation projects, without regard to when expenses are incurred, on or benefitting National Forest System lands or related to Forest Service programs: *Provided*, That such funds shall be matched on at least a one-for-one basis by the Foundation or its sub-recipients: *Provided further*, That the Foundation may transfer Federal funds to a Federal or non-Federal recipient for a project at the same rate that the recipient has obtained the non-Federal matching funds.

Funds appropriated to the Forest Service shall be available for interactions with and providing technical assistance to rural communities and natural resource-based businesses for sustainable rural development purposes.

[Funds appropriated to the Forest Service shall be available for payments to counties within the Columbia River Gorge National Scenic Area, pursuant to section 14(c)(1) and (2), and section 16(a)(2) of Public Law 99–663.]

[Any funds appropriated to the Forest Service may be used to meet the non-Federal share requirement in section 502(c) of the Older American Act of 1965 (42 U.S.C. 3056(c)(2)).]

Funds available to the Forest Service, not to exceed $55,000,000, shall be assessed for the purpose of performing fire, administrative and other facilities maintenance and decommissioning. Such assessments shall occur using a square foot rate charged on the same basis the agency uses to assess programs for payment of rent, utilities, and other support services.

Notwithstanding any other provision of law, any appropriations or funds available to the Forest Service not to exceed $500,000 may be used to reimburse the Office of the General Counsel (OGC), Department of Agriculture, for travel and related expenses incurred as a result of OGC assistance or participation requested by the Forest Service at meetings, training sessions, management reviews, land purchase negotiations and similar nonlitigation-related matters. Future budget justifications for both the Forest Service and the Department of Agriculture should clearly display the sums previously transferred and the requested funding transfers.

[An eligible individual who is employed in any project funded under title V of the Older American Act of 1965 (42 U.S.C. 3056 et seq.) and administered by the Forest Service shall be considered to be a Federal employee for purposes of chapter 171 of title 28, United States Code.]

(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2011 actual	2012 est.	2013 est.
Offsetting receipts from the public:				
12–143500	General Fund Proprietary Interest Receipts, not Otherwise Classified	1	1	1
12–181100	National Grasslands	47	38	47
12–222100	National Forest Fund	21	5	.....
Legislative proposal, subject to PAYGO		.....	–54	–54
12–270110	Agriculture Credit Insurance, Negative Subsidies	.....	2	3
12–270130	Agriculture Credit Insurance, Downward Reestimates of Subsidies	456	208	.....
12–270210	Rural Electrification and Telephone Loans, Negative Subsidies	69	118	183
12–270230	Rural Electrification and Telephone Loans, Downward Reestimates of Subsidies	313	507	.....
12–270330	Rural Water and Waste Disposal, Downward Reestimates of Subsidies	96	126	.....
12–270510	Rural Community Facility, Negative Subsidies	.....	5	18
12–270530	Rural Community Facility, Downward Reestimates of Subsidies	48	132	.....
12–270610	Rural Housing Insurance, Negative Subsidies	34	14	62
12–270630	Rural Housing Insurance, Downward Reestimates of Subsidies	45	68	.....
12–270730	Rural Business and Industry, Downward Reestimates of Subsidies	20	39	.....
12–270830	P.L. 480 Loan Program, Downward Reestimates of Subsidies	11	10	.....
12–271030	Rural Development Loans, Downward Reestimates of Subsidies	6	5	.....
12–271130	Rural Telephone Bank Loans, Downward Reestimates of Subsidies	4	2	.....
12–271330	Economic Development Loans, Downward Reestimates of Subsidies	3	1	.....
12–274630	Downward Reestimates, Distance Learning, Telemedicine, and Broadband Program	22	42	.....
12–275430	Apple Loan Program, Downward Reestimates of Subsidies	.....	4	.....
12–275610	Negative Subsidies, Farm Storage Facility Loans	3	7	7
12–275630	Farm Storage Facility Loans, Downward Reestimate of Subsidies	27	14	.....
12–275730	Commodity Credit Corporation Export Guarantee Financing, Downward Reestimate of Subsidies	188	7	.....
12–277930	Multifamily Housing Revitalization Fund, Downward Reestimates of Subsidies	8	11	.....
12–278630	Rural Energy for America Program, Downward Reestimates of Subsidies	2	1	.....
12–279310	Commodity Credit Corporation Export Guarantee Financing, Negative Subsidies	38	38	38
12–322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	6	5	5
General Fund Offsetting receipts from the public		1,468	1,356	310
Intragovernmental payments:				
12–388500	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	1	.....	.....
General Fund Intragovernmental payments		1	.....	.....

TITLE VII—GENERAL PROVISIONS

(INCLUDING [RESCISSIONS] *CANCELLATIONS* AND TRANSFERS OF FUNDS)

SEC. 701. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department of Agriculture for the current fiscal year under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [204] *124* passenger motor vehicles of which [170] *124* shall be for replacement only, and for the hire of such vehicles[: *Provided*, That notwithstanding this section, the only purchase of new passenger vehicles shall be for those determined by the Secretary to be necessary for transportation safety, to reduce operational costs, and for the protection of life, property, and public safety].

SEC. 702. The Secretary of Agriculture may transfer unobligated balances of discretionary funds appropriated by this Act or other available unobligated discretionary balances of the Department of Agriculture to

the Working Capital Fund for the acquisition of plant and capital equipment necessary for the delivery of financial, administrative, and information technology services of primary benefit to the agencies of the Department of Agriculture: *Provided*, That none of the funds made available by this Act or any other Act shall be transferred to the Working Capital Fund without the prior [approval of] *notification to* the agency administrator: *Provided further*, That none of the funds transferred to the Working Capital Fund pursuant to this section shall be available for obligation without [written notification to and] the prior [approval of]*notification to* the Committees on Appropriations of both Houses of Congress: [*Provided further*, That none of the funds appropriated by this Act or made available to the Department's Working Capital Fund shall be available for obligation or expenditure to make any changes to the Department's National Finance Center without written notification to and prior approval of the Committees on Appropriations of both Houses of Congress as required by section 711 of this Act:]*Provided further*, That of annual income amounts in the Working Capital Fund of the Department of Agriculture allocated for the National Finance Center, the Secretary may reserve not more than 4 percent for the replacement or acquisition of capital equipment, including equipment for the improvement and implementation of a financial management plan, information technology, and other systems of the National Finance Center or to pay any unforeseen, extraordinary cost of the National Finance Center: *Provided further*, That none of the amounts reserved shall be available for obligation unless the Secretary submits [written] notification of the obligation to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That the limitation on the obligation of funds pending notification to Congressional Committees shall not apply to any obligation that, as determined by the Secretary, is necessary to respond to a declared state of emergency that significantly impacts the operations of the National Finance Center; or to evacuate employees of the National Finance Center to a safe haven to continue operations of the National Finance Center.

SEC. 703. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 704. No funds appropriated by this Act may be used to pay negotiated indirect cost rates on cooperative agreements or similar arrangements between the United States Department of Agriculture and nonprofit institutions in excess of 10 percent of the total direct cost of the agreement when the purpose of such cooperative arrangements is to carry out programs of mutual interest between the two parties. This does not preclude appropriate payment of indirect costs on grants and contracts with such institutions when such indirect costs are computed on a similar basis for all agencies for which appropriations are provided in this Act.

SEC. 705. Appropriations to the Department of Agriculture for the cost of direct and guaranteed loans made available in the current fiscal year shall remain available until expended to disburse obligations made in the current fiscal year for the following accounts: the Rural Development Loan Fund program account, the Rural Electrification and Telecommunication Loans program account, and the Rural Housing Insurance Fund program account.

SEC. 706. [Hereafter, none]*None* of the funds appropriated by this Act may be used to carry out section 410 of the Federal Meat Inspection Act (21 U.S.C. 679a) or section 30 of the Poultry Products Inspection Act (21 U.S.C. 471).

SEC. 707. None of the funds made available to the Department of Agriculture by this Act may be used to acquire new information technology systems or significant upgrades, as determined by the Office of the Chief Information Officer, without the approval of the Chief Information Officer and the concurrence of the Executive Information Technology Investment Review Board: *Provided*, That notwithstanding any other provision of law, none of the funds appropriated or otherwise made available by this Act may be transferred to the Office of the Chief Information Officer [without written] *unless* notification *has been transmitted* to [and the prior approval of] the Committees on Appropriations of both Houses of Congress: *Provided further*, That none of the funds available to the Department of Agriculture for information technology shall be obligated for projects over $25,000 prior to receipt of written approval by the Chief Information Officer.

SEC. 708. Funds made available under section 1240I and section 1241(a) of the Food Security Act of 1985 and section 524(b) of the Federal Crop Insurance Act (7 U.S.C. 1524(b)) in the current fiscal year shall remain available until expended to disburse obligations made in the current fiscal year.

SEC. 709. Notwithstanding any other provision of law, any former RUS borrower that has repaid or prepaid an insured, direct or guaranteed loan under the Rural Electrification Act of 1936, or any not-for-profit utility that is eligible to receive an insured or direct loan under such Act, shall be eligible for assistance under section 313(b)(2)(B) of such Act in the same manner as a borrower under such Act.

SEC. 710. Notwithstanding any other provision of law, for the purposes of a grant under section 412 of the Agricultural Research, Extension, and Education Reform Act of 1998, none of the funds in this or any other Act may be used to prohibit the provision of in-kind support from non-Federal sources under section 412(e)(3) of such Act in the form of unrecovered indirect costs not otherwise charged against the grant, consistent with the indirect rate of cost approved for a recipient.

SEC. 711. Except as otherwise specifically provided by law, unobligated balances remaining available at the end of the fiscal year from appropriations made available for salaries and expenses in this Act for the Farm Service Agency and the Rural Development mission area, shall remain available through September 30, [2013] *2014*, for information technology expenses.

SEC. 712. The Secretary of Agriculture may authorize a State agency to use funds provided in this Act to exceed the maximum amount of liquid infant formula specified in 7 CFR 246.10 when issuing liquid infant formula to participants.

SEC. 713. None of the funds appropriated or otherwise made available by this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

SEC. 714. In the case of each program established or amended by the Food, Conservation, and Energy Act of 2008 (Public Law 110–246), other than by title I or subtitle A of title III of such Act, that is authorized or required to be carried out using funds of the Commodity Credit Corporation—

(1) such funds shall be available for salaries and related administrative expenses, including technical assistance, associated with the implementation of the program, without regard to the limitation on the total amount of allotments and fund transfers contained in section 11 of the Commodity Credit Corporation Charter Act (15 U.S.C. 714i); and

(2) the use of such funds for such purpose shall not be considered to be a fund transfer or allotment for purposes of applying the limitation on the total amount of allotments and fund transfers contained in such section.

SEC. 715. Notwithstanding any other provision of law, [the requirements pursuant to] *the amounts set forth in section 412(e)(1) of the Food for Peace Act(*7 U.S.C. 1736f(e)(1)*),* may be [waived for] *reduced by* any [amounts higher than those specified under this authority for fiscal year 2010] *amount the Administrator determines necessary to meet emergency food needs*.

[SEC. 716. (a) Clause (ii) of section 524(b)(4)(B) of the Federal Crop Insurance Act (7 U.S.C. 1524(b)(4)(B)) is amended—

(1) in the heading, by striking "fiscal years 2008 through 2012" and inserting "certain fiscal years"; and

(2) in the text, by striking "2012" and inserting "2014".

(b) Section 1238E(a) of the Food Security Act of 1985 (16 U.S.C. 3838e(a)) is amended by striking "2012" and inserting "2014".

(c) Section 1240B(a) of the Food Security Act of 1985 (16 U.S.C. 3839aa-2(a)) is amended by striking "2012" and inserting "2014".

(d) Section 1241(a)(6)(E) of the Food Security Act of 1985 (16 U.S.C. 3841(a)(6)(E)) is amended by striking "fiscal year 2012" and inserting "each of fiscal years 2012 through 2014".

(e) Section 1241(a) of the Food Security Act of 1985 (16 U.S.C. 3841(a)) is amended—

(1) in the matter preceding paragraph (1), by striking "2012," and inserting "2012 (and fiscal year 2014 in the case of the programs specified in paragraphs (3)(B), (4), (6), and (7)),"; and

(2) in paragraph (4)(E), by striking "fiscal year 2012" and inserting "each of fiscal years 2012 through 2014".

(f) Section 1241(a)(7)(D) of the Food Security Act of 1985 (16 U.S.C. 3841(a)(7)(D)) is amended by striking "2012" and inserting "2014".]

SEC. [717]*716*. Appropriations to the Department of Agriculture made available in fiscal years 2005, 2006, and 2007 to carry out section 601 of the Rural Electrification Act of 1936 (7 U.S.C. 950bb) for the cost of direct loans shall remain available until expended to disburse valid obligations.

[SEC. 718. None of the funds made available in fiscal year 2012 or preceding fiscal years for programs authorized under the Food for Peace Act (7 U.S.C. 1691 et seq.) in excess of $20,000,000 shall be used to reimburse the Commodity Credit Corporation for the release of eligible commodities under section 302(f)(2)(A) of the Bill Emerson Humanitarian Trust Act (7 U.S.C. 1736f-1): *Provided*, That any such funds made available to reimburse the Commodity Credit Corporation shall only be used pursuant to section 302(b)(2)(B)(i) of the Bill Emerson Humanitarian Trust Act.]

SEC. [719]*717*. Of the funds made available by this Act, not more than [$1,800,000] *$2,900,000* shall be used to cover necessary expenses of activities related to all advisory committees, panels, commissions, and task forces of the Department of Agriculture, except for panels used to comply with negotiated rule makings and panels used to evaluate competitively awarded grants.

SEC. [720]*718*. None of the funds in this Act shall be available to pay indirect costs charged against any agricultural research, education, or extension grant awards issued by the National Institute of Food and Agriculture that exceed 30 percent of total Federal funds provided under each award: *Provided*, That notwithstanding section 1462 of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (7 U.S.C. 3310), funds provided by this Act for grants awarded competitively by the National Institute of Food and Agriculture shall be available to pay full allowable indirect costs for each grant awarded under section 9 of the Small Business Act (15 U.S.C. 638).

[SEC. 721. None of the funds made available by this or any other Act may be used to write, prepare, or publish a final rule or an interim final rule in furtherance of, or otherwise to implement, "Implementation of Regulations Required Under Title XI of the Food, Conservation and Energy Act of 2008; Conduct in Violation of the Act" (75 Fed. Reg. 35338 (June 22, 2010)) unless the combined annual cost to the economy of such rules do not exceed $100,000,000: *Provided*, That no funds be made available by this or any other Act to publish a final or interim final rule in furtherance of, or otherwise implement, proposed sections 201.2(l), 201.2(t), 201.2(u), 201.3(c), 201.210, 201.211, 201.213, or 201.214 of "Implementation of Regulations Required Under Title XI of the Food, Conservation and Energy Act of 2008; Conduct in Violation of the Act" (75 Fed. Reg. 35338 (June 22, 2010)): *Provided further*, That such rules must be published in the Federal Register no later than December 9, 2011: *Provided further*, That none of the funds made available by this or any other Act may be used to implement such rules until 60 days from the publication date of such rules, and only unless such rules are otherwise in compliance with this section.]

[SEC. 722. Any unobligated funds included under Treasury symbol codes 12X3336, 12X2268, 12X0132, 12X2271, 12X2277, 12X1404, 12X1501, and 12X1336 are hereby rescinded.]

[SEC. 723. Of the unobligated balances provided pursuant to section 16(h)(1)(A) of the Food and Nutrition Act of 2008, $11,000,000 are hereby rescinded.]

[SEC. 724. There is hereby appropriated $1,996,000 to carry out section 1621 of Public Law 110–246.]

SEC. [725]*719*. [Subject to authorization by the Congress, the] *The* Secretary may reserve, through April 1, [2012] *2013*, up to 5 percent of the funding available for the following items for projects in areas that are engaged in strategic regional development planning as defined by the Secretary: business and industry guaranteed loans; rural development loan fund; rural business enterprise grants; rural business opportunity grants; rural economic development program; rural microenterprise program; biorefinery assistance program; rural energy for America program; value-added producer grants; broadband program; water and waste program; and rural community facilities program.

[SEC. 726. None of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries and expenses of personnel to carry out the following:

(1) The Conservation Stewardship Program authorized by sections 1238D-1238G of the Food Security Act of 1985 (16 U.S.C. 3838d-3838g) in excess of $768,484,000;

(2) The Watershed Rehabilitation program authorized by section 14(h) of the Watershed Protection and Flood Prevention Act (16 U.S.C. 1012(h));

(3) The Environmental Quality Incentives Program as authorized by sections 1240–1240H of the Food Security Act of 1985 (16 U.S.C. 3839aa-3839aa-8) in excess of $1,400,000,000;

(4) The Farmland Protection Program as authorized by section 1238I of the Food Security Act of 1985 (16 U.S.C. 3838i) in excess of $150,000,000;

(5) The Grassland Reserve Program as authorized by sections 1238O-1238Q of the Food Security Act of 1985 (16 U.S.C. 3838o-3838q) in excess of 209,000 acres in fiscal year 2012;

(6) The Wetlands Reserve Program authorized by sections 1237–1237F of the Food Security Act of 1985 (16 U.S.C. 3837–3837f) to enroll in excess of 185,800 acres in fiscal year 2012;

(7) The Wildlife Habitat Incentives Act authorized by section 1240N of the Food Security Act of 1985 (16 U.S.C. 3839bb-1)) in excess of $50,000,000;

(8) The Voluntary Public Access and Habitat Incentives Program authorized by section 1240R of the Food Security Act of 1985 (16 U.S.C. 3839bb-5);

(9) The Bioenergy Program for Advanced Biofuels authorized by section 9005 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8105) in excess of $65,000,000;

(10) The Rural Energy for America Program authorized by section 9007 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107) in excess of $22,000,000;

(11) The Rural Microentrepreneur Assistance Program authorized by section 6022 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 2008s);

(12) Section 508(d)(3) of the Federal Crop Insurance Act (7 U.S.C. 1508(d)(3)) to provide a performance-based premium discount in the crop insurance program;

(13) Agricultural Management Assistance Program as authorized by section 524 of the Federal Crop Insurance Act, as amended (7 U.S.C. 1524) in excess of $2,500,000 for the Natural Resources Conservation Service;

(14) The Biomass Crop Assistance Program authorized by section 9011 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8111) in excess of $17,000,000 in new obligational authority; and

(15) A program under subsection (b)(2)(A)(iv) of section 14222 of Public Law 110–246 in excess of $948,000,000, as follows: Child Nutrition Programs Entitlement Commodities—$465,000,000; State Option Contracts—$5,000,000; Removal of Defective Commodities—$2,500,000: *Provided*, That none of the funds made available in this Act or any other Act shall be used for salaries and expenses to carry out section 19(i)(1)(E) of the Richard B. Russell National School Lunch Act as amended by section 4304 of Public Law 110–246 in excess of $20,000,000, including the transfer of funds under subsection (c) of section 14222 of Public Law 110–246, until October 1, 2012: *Provided further*, That $133,000,000 made available on October 1, 2012, to carry out section 19(i)(1)(E) of the Richard B. Russell National School Lunch Act as amended by section 4304 of Public Law 110–246 shall be excluded from the limitation described in subsection (b)(2)(A)(v) of section 14222 of Public Law 110–246: *Provided further*, That none of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries or expenses of any employee of the Department of Agriculture or officer of the Commodity Credit Corporation to carry out clause 3 of section 32 of the Agricultural Adjustment Act of 1935 (Public Law 74–320, 7 U.S.C. 612c, as amended), or for any surplus removal activities or price support activities under section 5 of the Commodity Credit Corporation Charter Act: *Provided further*, That of the available unobligated balances under (b)(2)(A)(iv) of section 14222 of Public Law 110–246, $150,000,000 are hereby rescinded.]

[SEC. 727. There is hereby appropriated $600,000 to the Farm Service Agency to carry out a pilot program to demonstrate the use of new technologies that increase the rate of growth of re-forested hardwood trees on private nonindustrial forests lands, enrolling lands on the coast of the Gulf of Mexico that were damaged by Hurricane Katrina in 2005.]

[SEC. 728. None of the funds appropriated by this or any other Act shall be used to pay the salaries and expenses of personnel who prepare

or submit appropriations language as part of the President's Budget submission to the Congress of the United States for programs under the jurisdiction of the Appropriations Subcommittees on Agriculture, Rural Development, Food and Drug Administration, and Related Agencies that assumes revenues or reflects a reduction from the previous year due to user fees proposals that have not been enacted into law prior to the submission of the Budget unless such Budget submission identifies which additional spending reductions should occur in the event the user fees proposals are not enacted prior to the date of the convening of a committee of conference for the fiscal year 2013 appropriations Act.]

[SEC. 729. The funds made available in Public Law 111–344 through February 12, 2012 for trade adjustment for farmers are hereby rescinded.]

[SEC. 730. (a) None of the funds provided by this Act, or provided by previous Appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in the current fiscal year, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds, or in the case of the Department of Agriculture, through use of the authority provided by section 702(b) of the Department of Agriculture Organic Act of 1944 (7 U.S.C. 2257) or section 8 of Public Law 89–106 (7 U.S.C. 2263), that—

(1) creates new programs;

(2) eliminates a program, project, or activity;

(3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted;

(4) relocates an office or employees;

(5) reorganizes offices, programs, or activities; or

(6) contracts out or privatizes any functions or activities presently performed by Federal employees;]

[unless the Secretary of Agriculture, the Secretary of Health and Human Services, or the Chairman of the Commodity Futures Trading Commission (as the case may be) notifies, in writing, the Committees on Appropriations of both Houses of Congress at least 30 days in advance of the reprogramming of such funds or the use of such authority.

(b) None of the funds provided by this Act, or provided by previous Appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in the current fiscal year, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure for activities, programs, or projects through a reprogramming or use of the authorities referred to in subsection (a) involving funds in excess of $500,000 or 10 percent, whichever is less, that—

(1) augments existing programs, projects, or activities;

(2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by Congress; or

(3) results from any general savings from a reduction in personnel which would result in a change in existing programs, activities, or projects as approved by Congress; unless the Secretary of Agriculture, the Secretary of Health and Human Services, or the Chairman of the Commodity Futures Trading Commission (as the case may be) notifies, in writing, the Committees on Appropriations of both Houses of Congress at least 30 days in advance of the reprogramming of such funds or the use of such authority.

(c) The Secretary of Agriculture, the Secretary of Health and Human Services, or the Chairman of the Commodity Futures Trading Commission shall notify in writing the Committees on Appropriations of both Houses of Congress before implementing any program or activity not carried out during the previous fiscal year unless the program or activity is funded by this Act or specifically funded by any other Act.

(d) As described in this section, no funds may be used for any activities unless the Secretary of Agriculture, the Secretary of Health and Human Services or the Chairman of the Commodity Futures Trading Commission receives from the Committee on Appropriations of both Houses of Congress written or electronic mail confirmation of receipt of the notification as required in this section.]

SEC. [731]*720*. Notwithstanding section 310B(g)(5) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932(g)(5)), the Secretary may assess a one-time fee for any guaranteed business and industry loan in an amount that does not exceed 3 percent of the guaranteed principal portion of the loan.

[SEC. 732. (a) CLOSURE AND CONVEYANCE OF AGRICULTURAL RESEARCH SERVICE FACILITIES.—The Secretary of Agriculture may close up to 10 facilities of the Agricultural Research Service, as proposed in the budget of the President for fiscal year 2012 submitted to Congress pursuant to section 1105 of title 31, United States Code.

(b) CONVEYANCE AUTHORITY.—With respect to an Agricultural Research Service facility to be closed pursuant to subsection (a), the Secretary of Agriculture may convey, with or without consideration, all right, title, and interest of the United States in and to any real property, including improvements and equipment thereon, of the facility to an eligible entity specified in subsection (c). If the Agricultural Research Service facility consists of more than one parcel of real property, the Secretary may convey each parcel separately and to different eligible entities.

(c) ENTITIES.—The following entities are eligible to receive real property under subsection (b):

(1) Land-grant colleges and universities (as defined in section 1404(13) of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (7 U.S.C. 3103(13)).

(2) 1994 Institutions (as defined in section 532 of the Equity in Educational Land-Grant Status Act of 1994 (7 U.S.C. 301 note; Public Law 103–382)).

(3) Hispanic-serving agricultural colleges and universities (as defined in section 1404(10) of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (7 U.S.C. 3103(10)).

(d) CONDITIONS ON RECEIPT.—As a condition of the conveyance of real property under subsection (b), the recipient of the property must—

(1) be located in the same State or territory of the United States in which the property is located; and

(2) agree to accept and use the property for agricultural and natural resources research for a minimum of 25 years.]

[SEC. 733. None of the funds appropriated or otherwise made available to the Department of Agriculture or the Food and Drug Administration shall be used to transmit or otherwise make available to any non-Department of Agriculture or non-Department of Health and Human Services employee questions or responses to questions that are a result of information requested for the appropriations hearing process.]

[SEC. 734. Section 9 of the Richard B. Russell National School Lunch Act (42 U.S.C. 1758) is amended by adding at the end the following:]

["(l)FOOD DONATION PROGRAM.—

"(1)IN GENERAL.—Each school and local educational agency participating in the school lunch program under this Act may donate any food not consumed under such program to eligible local food banks or charitable organizations.

"(2)GUIDANCE.—

"(A)IN GENERAL.—Not later than 180 days after the date of the enactment of this subsection, the Secretary shall develop and publish guidance to schools and local educational agencies participating in the school lunch program under this Act to assist such schools and local educational agencies in donating food under this subsection.

"(B)UPDATES.—The Secretary shall update such guidance as necessary.

"(3)LIABILITY.—Any school or local educational agency making donations pursuant to this subsection shall be exempt from civil and criminal liability to the extent provided under the Bill Emerson Good Samaritan Food Donation Act (42 U.S.C. 1791).

"(4)DEFINITION.—In this subsection, the term 'eligible local food banks or charitable organizations' means any food bank or charitable organization which is exempt from tax under section 501(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 501(c)(3)).".]

[SEC. 735. There is hereby appropriated for the "Emergency Conservation Program", for necessary expenses resulting from a major disaster declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), $122,700,000, to remain available until expended: *Provided*, That the preceding amount is designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985: *Provided further*, That there is hereby appropriated for the "Emergency Forest Restoration Program", for necessary expenses resulting from a major disaster declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.),

$28,400,000, to remain available until expended: *Provided further*, That the preceding amount is designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985: *Provided further*, That there is hereby appropriated for the "Emergency Watershed Protection Program", for necessary expenses resulting from a major disaster declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), $215,900,000, to remain available until expended: *Provided further*, That the preceding amount is designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.]

[SEC. 736. Unless otherwise authorized by existing law, none of the funds provided in this Act, may be used by an executive branch agency to produce any prepackaged news story intended for broadcast or distribution in the United States unless the story includes a clear notification within the text or audio of the prepackaged news story that the prepackaged news story was prepared or funded by that executive branch agency.]

[SEC. 737. No employee of the Department of Agriculture may be detailed or assigned from an agency or office funded by this Act or any other Act to any other agency or office of the Department for more than 30 days unless the individual's employing agency or office is fully reimbursed by the receiving agency or office for the salary and expenses of the employee for the period of assignment.]

SEC. [738]*721*. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to any corporation that was convicted (or had an officer or agent of such corporation acting on behalf of the corporation convicted) of a felony criminal violation under any Federal or State law within the preceding 24 months, where the awarding agency is aware of the conviction, unless the agency has considered suspension or debarment of the corporation, or such officer or agent, and made a determination that this further action is not necessary to protect the interests of the Government.

SEC. [739]*722*. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless the agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.

[SEC. 740. Unobligated balances not to exceed $31,000,000 for the "Emergency Watershed Protection Program" provided in Public Law 108–199, Public Law 109–234, and Public Law 110–28 shall be available for the purposes of such program for disasters occurring in 2011, and shall remain available until expended: *Provided*, That the amounts made available by this section are designated by Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended.]

[SEC. 741. Funds made available by this Act under title II of the Food for Peace Act (7 U.S.C. 1721 et seq.) may only be used to provide assistance to recipient nations if adequate monitoring and controls, as determined by the Administrator of the U.S. Agency for International Development, are in place to ensure that emergency food aid is received by the intended beneficiaries in areas affected by food shortages and not diverted for unauthorized or inappropriate purposes.]

[SEC. 742. None of the funds made available by this Act may be used to pay the salaries and expenses of personnel who provide nonrecourse marketing assistance loans for mohair under section 1201 of the Food, Conservation, and Energy Act of 2008 (7 U.S.C. 8731).]

[SEC. 743. None of the funds made available by this Act may be used to implement an interim final or final rule regarding nutrition programs under the Richard B. Russell National School Lunch Act (42 U.S.C. 1751 et seq.) and the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.) that—

(1) requires crediting of tomato paste and puree based on volume;

(2) implements a sodium reduction target beyond Target I, the 2-year target, specified in Notice of Proposed Rulemaking, "Nutrition Standards in the National School Lunch and School Breakfast Programs" (FNS-2007–0038, RIN 0584-AD59) until the Secretary certifies that the Department has reviewed and evaluated relevant scientific studies and data relevant to the relationship of sodium reductions to human health; and

(3) establishes any whole grain requirement without defining "whole grain."]

[SEC. 744. For fiscal year 2012, section 363 of the Consolidated Farm and Rural Development Act (7 U.S.C. 2006e) shall not apply to any project funded under the community facilities programs authorized under such Act if such project is also subject to approval of a permit issued under section 404 of the Federal Water Pollution Control Act (33 U.S.C. 1344).]

[SEC. 745. None of the funds made available by this Act may be used by the Secretary of Agriculture to provide direct payments under section 1103 or 1303 of the Food, Conservation, and Energy Act of 2008 (7 U.S.C. 8713, 8753) to any person or legal entity that has an average adjusted gross income (as defined in section 1001D of the Food Security Act of 1985 (7 U.S.C. 1308–3a)) in excess of $1,000,000.]

[SEC. 746. None of the funds made available by this Act may be used to implement an interim final or final rule that—

(1) sets any maximum limits on the serving of vegetables in school meal programs established under the Richard B. Russell National School Lunch Act (42 U.S.C. 1751 et seq.) and by section 4 of the Child Nutrition Act of 1966 (42 U.S.C. 1773); or

(2) is inconsistent with the recommendations of the most recent Dietary Guidelines for Americans for vegetables.]

[SEC. 747. For 2012 and subsequent fiscal years—

(1) Any balances to carry out a housing demonstration program to provide revolving loans for the preservation of low-income multi-family housing projects as authorized in Public Law 108–447 and Public Law 109–97 and a demonstration program for the preservation and revitalization of the section 515 multi-family rental housing properties as authorized by Public Law 109–97 and Public Law 110–5 shall be transferred to and merged with the "Rural Housing Service, Multi-family Housing Revitalization Program Account";

(2) Any prior balances in the Rural Development, Rural Community Advancement Program account for programs authorized by section 306 and described in section 381E(d)(1) of such Act be transferred and merged with the "Rural Community Facilities Program Account" and any other prior balances from the Rural Development, Rural Community Advancement Program account that the Secretary determines are appropriate to transfer;

(3) Any prior balances in the Rural Development, Rural Community Advancement Program account for programs authorized by sections 306 and 310B and described in sections 310B(f) and 381E(d)(3) of such Act be transferred and merged with the "Rural Business Program Account" and any other prior balances from the Rural Development, Rural Community Advancement Program account that the Secretary determines are appropriate to transfer; and

(4) Any prior balances in the Rural Development, Rural Community Advancement Program account programs authorized by sections 306, 306A, 306C, 306D, 306E, and 310B and described in sections 306C(a)(2), 306D, 306E, and 381E(d)(2) of such Act be transferred to and merged with the "Rural Water and Waste Disposal Program Account" and any other prior balances from the Rural Development, Rural Community Advancement Program account that the Secretary determines are appropriate to transfer.]

[SEC. 748. In addition to amounts otherwise made available by this Act, there is appropriated to implement the Water Bank Act (16 U.S.C. 1301–1311) $7,500,000, to remain available until expended: *Provided*, That, notwithstanding section 6 of such Act (16 U.S.C. 1305), agreements entered into with funds provided under this section shall not be renewed: *Provided further*, That, in utilizing funds provided under this section, the Secretary of Agriculture may waive the percentage limitation in the last sentence of section 11 of such Act (16 U.S.C. 1310) to ensure efficient administration of the program authorized by such Act: *Provided further*, That flooded agricultural lands, as determined by the Secretary, shall be eligible to be enrolled in the program.]

SEC. 723. None of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries and expenses of personnel to carry out the following: (a) a Conservation Stewardship Program as authorized by Chapter 2 of subtitle D of title XII of the Food

Security Act of 1985, as amended (16 U.S.C. 3838d-3838i), to enroll in excess of 12,009,368 acres in the fiscal year 2013. Such program shall be permanently reduced by 759,632 acres; (b) an Agricultural Management Assistance Program as authorized by section 524 of the Federal Crop Insurance Act, as amended (7 U.S.C. 1524), in excess of $2,500,000 for the Natural Resources Conservation Service. Funds exceeding this amount for fiscal year 2013 are hereby permanently cancelled; (c) an Environmental Quality Incentives Program as authorized by sections 1240–1240H of the Food Security Act of 1985, as amended (16 U.S.C. 3839aa-3839aa(8)), in excess of $1,403,000,000. Funds exceeding this amount for fiscal year 2013 are hereby permanently cancelled; (d) a program authorized by section 14(h)(1) of the Watershed Protection and Flood Prevention Act (16 U.S.C. 1012(h)(1)). Of the funds available under such section for fiscal year 2013, $165,000,000 are hereby permanently cancelled; (e) a Wildlife Habitat Incentives Program established under section 1240N of the Food Security Act of 1985, as amended (16 U.S.C. 3839bb-1), in excess of $73,000,000. Funds exceeding this amount for fiscal year 2013 are hereby permanently cancelled; (f) a performance-based premium discount in the crop insurance program authorized by section 508(d)(3) of the Federal Crop Insurance Act (7 U.S.C. 1508(d)(3)). Funds made available under such section for fiscal year 2013 are hereby permanently cancelled.

SEC. 724. In addition to amounts otherwise made available by this Act, there is appropriated from the Commodity Credit Corporation to implement the Voluntary Public Access and Habitat Incentive Program (16 U.S.C. 3839bb-5), $5,000,000, to remain available until expended.

SEC. 725. Subject to authorization by the Congress, there is hereby appropriated $40,000,000, to remain available until expended, for the purpose of settling written claims filed under the Equal Credit Opportunity Act from July 1, 1997, to October 31, 2009.

SEC. 726. None of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries and expenses of personnel to carry out a program under subsection (b)(2)(A)(v) of section 14222 of Public Law 110–246 in excess of $1,131,000,000: Provided, That none of the funds made available in this or any other Act shall be used for salaries and expenses to carry out in this fiscal year section 19(i)(1)(E) of the Richard B. Russell National School Lunch Act, as amended, except in an amount that excludes the transfer of $117,000,000 of the funds to be transferred under subsection (c) of section 14222 of Public Law 110–246, until October 1, 2013: Provided further, That $117,000,000 made available October 1, 2013, to carry out Section 19(i)(1)(E) of the Richard B. Russell National School Lunch Act, as amended, shall be excluded from the limitation described in subsection (b)(2)(A)(vi) of section 14222 of Public Law 110–246. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012.)