AUTHENTICATED
U.S. GOVERNMENT
INFORMATION
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LEGISLATIVE BRANCH

SENATE

Federal Funds

EXPENSE ALLOWANCES

For expense allowances of the Vice President, [$18,760] *$18,760*; the President Pro Tempore of the Senate, [$37,520] *$37,520*; Majority Leader of the Senate, [$39,920] *$39,920*; Minority Leader of the Senate, [$39,920] *$39,920*; Majority Whip of the Senate, [$9,980] *$9,980*; Minority Whip of the Senate, [$9,980] *$9,980*; Chairmen of the Majority and Minority Conference Committees, [$4,690] *$4,690* for each Chairman; and Chairmen of the Majority and Minority Policy Committees, [$4,690] *$4,690* for each Chairman; in all, [$174,840] *$174,840*. *(Legislative Branch Appropriations Act, 2012.)*

REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY LEADERS

For representation allowances of the Majority and Minority Leaders of the Senate, [$14,070] *$14,070* for each such Leader; in all, [$28,140] *$28,140*. *(Legislative Branch Appropriations Act, 2012.)*

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, [$175,763,738] *$182,068,705*. which shall be paid from this appropriation without regard to the following limitations:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, [$2,361,248] *$2,370,248*.

OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, [$705,466] *$708,466*.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, [$5,201,576] *$5,221,576*.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, [$3,281,424] *$3,295,424*.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, [$14,863,573] *$14,864,000*.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, [$1,619,195] *$1,626,195* for each such committee; in all, [$3,238,390] *$3,252,390*.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, [$797,402] *$797,402*.

POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, [$1,653,905] *$1,660,905* for each such committee; in all, [$3,307,810] *$3,321,810*.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, [$405,886] *$407,886*.

OFFICE OF THE SECRETARY

For Office of the Secretary, [$24,194,115] *$24,285,115*.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, [$73,000,000] *$75,274,000*.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, [$1,722,388] *$1,730,388*.

AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, [$42,684,460] *$46,540,000*. *(Legislative Branch Appropriations Act, 2012.)*

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, [$6,995,300] *$7,022,300*. *(Legislative Branch Appropriations Act, 2012.)*

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, [$1,449,000] *$1,455,000*. *(Legislative Branch Appropriations Act, 2012.)*

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, [$7,110] *$7,110*; Sergeant at Arms and Doorkeeper of the Senate, [$7,110] *$7,110*; Secretary for the Majority of the Senate, [$7,110] *$7,110*; Secretary for the Minority of the Senate, [$7,110] *$7,110*; in all, [$28,440] *$28,440*. *(Legislative Branch Appropriations Act, 2012.)*

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96–304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, [$131,305,860] *$138,000,000*, of which [$26,650,000] *$28,000,200* shall be available until September 30, [2014] *2015*. *(Legislative Branch Appropriations Act, 2012.)*

EXPENSES OF THE UNITED STATES SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, [$487,822] *$520,000*. *(Legislative Branch Appropriations Act, 2012.)*

SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate [$5,816,344] *$5,816,344* of which [$4,200,000] *$4,200,000* shall remain available until September 30, [2016] *2017*. *(Legislative Branch Appropriations Act, 2012.)*

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, [$130,722,080] *$130,173,000*, which shall remain available until September 30, [2016] *2017*. *(Legislative Branch Appropriations Act, 2012.)*

MISCELLANEOUS ITEMS

For miscellaneous items, [$19,360,000] *$19,360,000*, which shall remain available until September 30, [2014] *2015*. *(Legislative Branch Appropriations Act, 2012.)*

SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, [$396,180,000] *$425,569,000* of which [$18,921,206] *$20,299,641* shall remain available until September 30, [2014] *2015*. *(Legislative Branch Appropriations Act, 2012.)*

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, [$281,436] *$300,000*. *(Legislative Branch Appropriations Act, 2012.)*

[ADMINISTRATIVE PROVISION]

[PAYMENT OF CERTAIN EXPENSES]

[IN GENERAL.—Subject to the approval of the Committee on Appropriations of the Senate, if in any fiscal year amounts in any appropriations account under the heading "SENATE" under the heading "LEGISLATIVE BRANCH" are available for more than 1 fiscal year, the Secretary of the Senate may establish procedures for the payment of expenses with respect to that account from any amounts available for that fiscal year.]

[EFFECTIVE DATE.—This section shall apply to fiscal year 2012 and each fiscal year thereafter.] *(Legislative Branch Appropriations Act, 2012.)*

HOUSE OF REPRESENTATIVES

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses of the House of Representatives, [$1,225,680,000] *$1,225,680,000*, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, $23,275,773, including: Office of the Speaker, $6,942,770, including $25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, $2,277,595, including $10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, $7,432,812, including $10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, $1,971,050, including $5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, $1,524,951, including $5,000 for official expenses of the Minority Whip; Republican Conference, $1,572,788; Democratic Caucus, $1,553,807. [In addition to the amounts made available above, for salaries and expenses under this heading, to be available during the period beginning September 30, 2012, and ending December 31, 2013; $5,818,948, including: Office of the Speaker, $1,735,694, including $6,250 for official expenses of the Speaker; Office of the Majority Floor Leader, $569,399, including $2,500 for official expenses of the Majority Leader; Office of the Minority Floor Leader, $1,858,205, including $2,500 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, $492,763, including $1,250 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, $381,238, including $1,250 for official expenses of the Minority Whip; Republican Conference, $393,197; Democratic Caucus, $388,452.]

MEMBERS' REPRESENTATIONAL ALLOWANCES

INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, $573,939,282.

COMMITTEE EMPLOYEES

STANDING COMMITTEES, SPECIAL AND SELECT

For salaries and expenses of standing committees, special and select, authorized by House resolutions, [$125,964,870] *$126,364,870*: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, [2012] *2014, except that $400,000 of such amount shall remain available until expended for committee room upgrading*.

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, $26,665,785, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, [2012] *2014*.

SALARIES, OFFICERS AND EMPLOYEES

For salaries and expenses of officers and employees, as authorized by law, [$177,628,400] *$174,911,816*, including: for salaries and expenses of the Office of the Clerk, including not more than $23,000, of which not more than $20,000 is for the Family Room, for official representation and reception expenses, [$26,114,400, of which $2,000,000 shall remain available until expended] *$22,370,252*; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages and the Office of Emergency Management, and including not more than $3,000 for official representation and reception expenses, [$12,585,000] *$13,827,732* of which [$4,445,000] *$5,463,251* shall remain available until expended; for salaries and expenses of the Office of the Chief Administrative Officer including not more than $3,000 for official representation and reception expenses, $116,782,000, of which $3,937,000 shall remain available until expended; for salaries and expenses of the Office of the Inspector General, [$5,045,000] *$4,692,000*; for salaries and expenses of the Office of General Counsel, $1,415,000; for the Office of the Chaplain, $179,000; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, $2,000 for preparing the Digest of Rules, and not more than $1,000 for official representation and reception expenses, $2,060,000; for salaries and expenses of the Office of the Law Revision Counsel of the House, $3,258,000; for salaries and expenses of the Office of the Legislative Counsel of the House, $8,814,000; for salaries and expenses of the Office of Interparliamentary Affairs, $859,000; for other authorized employees, [$347,000] *$484,832*; and for salaries and expenses of the Historian, $170,000.

ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, [$292,386,942] *$300,522,474*, including: supplies, materials, administrative costs and Federal tort claims, $3,696,118; official mail for committees, leadership offices, and administrative offices of the House, $201,000; Government contributions for health, retirement, Social Security, and other applicable employee benefits, [$264,848,219] *$270,905,284*; Business Continuity and Disaster Recovery, $17,112,072, of which $5,000,000 shall remain available until expended; transition activities for new members and staff, [$1,721,533] *$4,125,000*; Wounded Warrior Program [$2,500,000] *$2,175,000*, to remain available until expended; Office of Congressional Ethics, $1,548,000; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, $760,000. *(Legislative Branch Appropriations Act, 2012.)*

ADMINISTRATIVE PROVISIONS

SEC. 101. (a) REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT.—Notwithstanding any other provision of law, any amounts appropriated under this Act for "HOUSE OF REPRESENTATIVES—SALARIES AND EXPENSES—MEMBERS' REPRESENTATIONAL ALLOWANCES" shall be available only for fiscal year [2012] *2013*. Any amount remaining after all payments are made under such allowances for fiscal year [2012] *2013* shall be deposited in the Treasury and used

for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) REGULATIONS.—The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) DEFINITION.—As used in this section, the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

[REPUBLICAN POLICY COMMITTEE]

[SEC. 102. (a) Section 109(a) of the Legislative Branch Appropriations Act, 2005 (2 U.S.C. 74a-13(a)) is amended by striking "the chair of the Republican Conference" and inserting the following: "the Speaker of the House of Representatives (or, if the Speaker is not a member of the Republican Party, the Minority Leader of the House of Representatives)".

(b) Section 109(b) of such Act (2 U.S.C. 74a-13(b)) is amended by striking the period at the end and inserting the following: ", and which shall be obligated and expended as directed by the Speaker (or, if the Speaker is not a member of the Republican party, the Minority Leader).".

(c) The amendment made by subsection (a) shall apply with respect to fiscal year 2012 and each succeeding fiscal year.]

[AUTHORITY OF SPEAKER AND MINORITY LEADER TO ALLOCATE FUNDS AMONG CERTAIN HOUSE LEADERSHIP OFFICES]

[SEC. 103. (a) AUTHORITY OF SPEAKER.—

(1) AUTHORITY DESCRIBED.—Notwithstanding any other provision of law (including any provision of law that sets forth an allowance for official expenses), the amount appropriated or otherwise made available during a Congress for the salaries and expenses of any office or authority described in paragraph (2) shall be the amount allocated for such office or authority by the Speaker of the House of Representatives from the aggregate amount appropriated or otherwise made available for all such offices and authorities.

(2) OFFICES AND AUTHORITIES DESCRIBED.—The offices and authorities described in this paragraph are as follows:

(A) The Office of the Speaker.

(B) The Speaker's Office for Legislative Floor Activities.

(C) The Republican Steering Committee (if the Speaker is a member of the Republican party) or the Democratic Steering and Policy Committee (if the Speaker is a member of the Democratic party).

(D) The Republican Policy Committee (if the Speaker is a member of the Republican party).

(E) Training and program development—majority (as described under the heading "House leadership offices" in the most recent bill making appropriations for the legislative branch that was enacted prior to the date of the enactment of this Act).

(F) Cloakroom personnel—majority (as so described).

(b) AUTHORITY OF MINORITY LEADER.—

(1) AUTHORITY DESCRIBED.—Notwithstanding any other provision of law (including any provision of law that sets forth an allowance for official expenses), the amount appropriated or otherwise made available during a Congress for the salaries and expenses of any office or authority described in paragraph (2) shall be the amount allocated for such office or authority by the Minority Leader of the House of Representatives from the aggregate amount appropriated or otherwise made available for all such offices and authorities.

(2) OFFICES AND AUTHORITIES DESCRIBED.—The offices and authorities described in this paragraph are as follows:

(A) The Office of the Minority Leader.

(B) The Democratic Steering and Policy Committee (if the Minority Leader is a member of the Democratic party) or the Republican Steering Committee (if the Minority Leader is a member of the Republican party).

(C) The Republican Policy Committee (if the Minority Leader is a member of the Republican party).

(D) Training and program development—minority (as described under the heading "House leadership offices" in the most recent bill making appropriations for the legislative branch that was enacted prior to the date of the enactment of this Act).

(E) Cloakroom personnel—minority (as so described).

(F) Nine minority employees (as so described).

(c) EFFECTIVE DATE.—This section shall apply with respect to any months occurring during the One Hundred Twelfth Congress that begin after the date of the enactment of this Act, and to any succeeding Congress.]

[REPUBLICAN CONFERENCE AND THE DEMOCRATIC STEERING AND POLICY COMMITTEE]

[SEC. 104. (a) Section 103(b) of the Legislative Branch Appropriations Act, 1999 (2 U.S.C. 74a-8(b)) is amended—

(1) in the matter preceding paragraph (1), by striking "Subject to the allocation described in subsection (c), funds" and inserting "Funds";

(2) in paragraph (1), by striking "direct;" and inserting the following: "direct (or, if the Speaker is not a member of the Republican Party, under such terms and conditions as the Minority Leader of the House of Representatives may direct);"; and

(3) in paragraph (2), by striking "direct." and inserting the following: "direct (or, if the Speaker is a member of the Democratic Party, under such terms and conditions as the Speaker may direct).".

(b) Section 103 of such Act (2 U.S.C. 74a-8(c)) is amended—

(1) by striking subsection (c); and

(2) by redesignating subsection (d) as subsection (c).

(c) The amendments made by this section shall take effect as if included in the enactment of the Legislative Branch Appropriations Act, 1999.]

[TRANSFER OF HOUSE EMERGENCY PLANNING, PREPAREDNESS, AND OPERATIONS FUNCTIONS TO SERGEANT AT ARMS]

[SEC. 105. Effective February 1, 2010—

(1) section 905 of the Emergency Supplemental Act, 2002 (2 U.S.C. 130i) is repealed; and

(2) the functions and responsibilities of the Office of Emergency Planning, Preparedness and Operations under section 905 of such Act are transferred and assigned to the Sergeant at Arms of the House of Representatives.]

(Legislative Branch Appropriations Act, 2012.)

JOINT ITEMS

Federal Funds

For Joint Committees, as follows:

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, [$4,203,000] *$4,219,000*, to be disbursed by the Secretary of the Senate. *(Legislative Branch Appropriations Act, 2012.)*

JOINT CONGRESSIONAL COMMITTEE ON INAUGURAL CEREMONIES OF 2013

[For salaries and expenses associated with conducting the inaugural ceremonies of the President and Vice President of the United States, January 20, 2013, in accordance with such program as may be adopted by the joint congressional committee authorized to conduct the inaugural ceremonies of 2013, $1,237,000 to be disbursed by the Secretary of the Senate and to remain available until September 30, 2013. Funds made available under this heading shall be available for payment, on a direct or reimbursable basis, whether incurred on, before, or after, October 1, 2012: *Provided*, That the compensation of any employee of the Committee on Rules and Administration of the Senate who has been designated to perform service with respect to the inaugural ceremonies of 2013 shall continue to be paid by the Committee on Rules and Administration, but the account from which such staff member is paid may be reimbursed for the services of the staff member (including agency contributions when appropriate) out of funds made available under this heading.] *(Legislative Branch Appropriations Act, 2012.)*

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, $10,004,000, to be disbursed by the Chief Administrative Officer of the House of Representatives. *(Legislative Branch Appropriations Act, 2012.)*

For other joint items, as follows:

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including: (1) an allowance of $2,175 per month to the Attending Physician; (2) an allowance of $1,300 per month to the Senior Medical Officer; (3) an allowance of $725 per month each to three medical officers while on duty in the Office of the Attending Physician; (4) an allowance of $725 per month to 2 assistants and $580 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and (5) [$2,427,000] *$2,603,000* for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, [$3,400,000] *$3,433,000*, to be disbursed by the Chief Administrative Officer of the House of Representatives. *(Legislative Branch Appropriations Act, 2012.)*

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

For salaries and expenses of the Office of Congressional Accessibility Services, [$1,363,000] *$1,367,000*, to be disbursed by the Secretary of the Senate. *(Legislative Branch Appropriations Act, 2012.)*

[ADMINISTRATIVE PROVISION]

[SEC. 1001. (a) IN GENERAL.—Section 102(a) of the Legislative Branch Appropriations Act, 2002 (2 U.S.C. 60c-5(a)) is amended—

(1) in paragraph (1), by inserting ", except as provided under subsection (b)(3)" after "means an individual"; and

(2) by striking paragraphs (2) and (3) and inserting the following:

"(2)EMPLOYEE OF THE SENATE.—The term 'employee of the Senate'—

"(A) has the meaning given the term under section 101 of the Congressional Accountability Act of 1995 (2 U.S.C. 1301); and

"(B) includes any employee of the Office of Congressional Accessibility Services whose pay is disbursed by the Secretary of the Senate.

"(3)EMPLOYING OFFICE.—The term 'employing office'—

"(A) means the employing office, as defined under section 101 of the Congressional Accountability Act of 1995 (2 U.S.C. 1301), of an employee of the Senate; and

"(B) includes the Office of Congressional Accessibility Services with respect to employees of that office whose pay is disbursed by the Secretary of the Senate.".

(b) EXCLUSION FROM PARTICIPATION IN DUAL PROGRAMS.—Section 102(b) of the Legislative Branch Appropriations Act, 2002 (2 U.S.C. 60c-5(b)) is amended byadding at the end the following:

"(3)EXCLUSION FROM PARTICIPATION IN DUAL PROGRAMS.—Notwithstanding section 5379 of title 5, United States Code, an employee of the Office of Congressional Accessibility Services may not participate in the student loan repayment program through an agreement under that section and participate in the student loan repayment program through a service agreement under this section at the same time.".

(c) EFFECTIVE DATE AND APPLICATION.—The amendments made by this section shall take effect on the date of enactment of this Act and apply to service agreements entered into under section 102 of the Legislative Branch Appropriations Act, 2002 (2 U.S.C. 60c-5) or section 5379 of title 5, United States Code, on orafter that date.]
(Legislative Branch Appropriations Act, 2012.)

CAPITOL POLICE

Federal Funds

SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay [differential], and Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, [$277,133,000] *$303,132,000*, to be disbursed by the Chief of the Capitol Police or his designee. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 02–0477–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	273	277	303
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	278	277	303
1120	Appropriations transferred to other accts [02–0476]	–2	.....	.....
1130	Appropriations permanently reduced	–1	.....	.....
1160	Appropriation, discretionary (total)	275	277	303
1930	Total budgetary resources available	275	277	303
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	18	20	1
3030	Obligations incurred, unexpired accounts	273	277	303
3031	Obligations incurred, expired accounts	3	.....	.....
3040	Outlays (gross)	–274	–296	–303
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	20	1	1
3100	Obligated balance, end of year (net)	20	1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	275	277	303
	Outlays, gross:			
4010	Outlays from new discretionary authority	256	277	303
4011	Outlays from discretionary balances	18	19	.....
4020	Outlays, gross (total)	274	296	303
4180	Budget authority, net (total)	275	277	303
4190	Outlays, net (total)	274	296	303

Object Classification (in millions of dollars)

Identification code 02–0477–0–1–801		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	208	213	232
12.1	Civilian personnel benefits	65	64	71
99.9	Total new obligations	273	277	303

Employment Summary

Identification code 02–0477–0–1–801		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	1,775	2,243	2,262

GENERAL EXPENSES

For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than $5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, [$63,004,000] *$70,637,000*, of which [$2,400,000] *$3,509,000* shall remain available until September 30, [2014] *2015*, to be disbursed by the Chief of the Capitol Police or his designee: *Provided*, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year [2012] *2013* shall be paid by the Secretary of Homeland Security

from funds available to the Department of Homeland Security. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 02–0476–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	83	63	71
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	31	12	12
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	63	63	71
1121	Appropriations transferred from other accts [02–0477]	2	.....	.....
1160	Appropriation, discretionary (total)	65	63	71
1930	Total budgetary resources available	96	75	83
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	12	12	12
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	63	47	30
3030	Obligations incurred, unexpired accounts	83	63	71
3040	Outlays (gross)	–98	–80	–85
3081	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	47	30	16
3100	Obligated balance, end of year (net)	47	30	16
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	65	63	71
	Outlays, gross:			
4010	Outlays from new discretionary authority	32	38	43
4011	Outlays from discretionary balances	66	42	42
4020	Outlays, gross (total)	98	80	85
4180	Budget authority, net (total)	65	63	71
4190	Outlays, net (total)	98	80	85

Object Classification (in millions of dollars)

Identification code 02–0476–0–1–801		2011 actual	2012 est.	2013 est.
	Direct obligations:			
21.0	Travel and transportation of persons	9	12	11
23.3	Communications, utilities, and miscellaneous charges	3	3	4
25.2	Other services from non-Federal sources	46	36	35
26.0	Supplies and materials	4	3	6
31.0	Equipment	21	9	15
99.9	Total new obligations	83	63	71

SECURITY ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 02–0461–0–1–801		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1

(INCLUDING TRANSFER OF FUNDS)

ADMINISTRATIVE PROVISIONS

SEC. 1101. Amounts appropriated for fiscal year [2012]*2013* for the Capitol Police may be transferred between the headings "Salaries" and "General expenses" upon the approval of the Committees on Appropriations of the House of Representatives and the Senate.

[WAIVER BY CHIEF OF CAPITOL POLICE OF CLAIMS ARISING OUT OF ERRONEOUS PAYMENTS TO OFFICERS AND EMPLOYEES]

[SEC. 1102. (a) WAIVER OF CLAIM.—Subject to the joint approval of the Chief Administrative Officer of the House of Representatives and the Secretary of the Senate, the Chief of the United States Capitol Police may waive in whole or in part a claim of the United States against a person arising out of an erroneous payment of any pay or allowances, other than travel and transportation expenses and allowances, to an officer, member, or employee of the United States Capitol Police, if the collection of the claim would be against equity and good conscience and not in the best interests of the United States.

(b) INVESTIGATION OF APPLICATION; REPORT.—The Chief shall investigate each application for the waiver of a claim under subsection (a) and shall submit a written report of the investigation, including a description of the facts and circumstances of the claim, to the Chief Administrative Officer of the House of Representatives and the Secretary of the Senate, except that if the aggregate amount of the claim involved exceeds $1,500, the Comptroller General may also investigate the application and submit a written report of the investigation, including a description of the facts and circumstances of the claim, to the Chief Administrative Officer of the House of Representatives and the Secretary of the Senate.

(c) PROHIBITION OF WAIVER UNDER CERTAIN CIRCUMSTANCES.—The Chief may not exercise the authority to waive a claim under subsection (a) if—

(1) in the Chief's opinion, there exists in connection with the claim an indication of fraud, misrepresentation, fault, or lack of good faith on the part of the officer, member, or employee involved or of any other person having an interest in obtaining a waiver of the claim; or

(2) the Chief receives the application for the waiver after the expiration of the 3-year period that begins on the date on which the erroneous payment of pay or allowances was discovered.

(d) CREDIT FOR WAIVER.—In the audit and settlement of accounts of any accountable officer or official, full credit shall be given for any amounts with respect to which collection by the United States is waived under subsection (a).

(e) EFFECT OF WAIVER.—An erroneous payment, the collection of which is waived under subsection (a), is deemed a valid payment for all purposes.

(f) CONSTRUCTION WITH OTHER LAWS.—This section does not affect any authority under any other law to litigate, settle, compromise, or waive any claim of the United States.

(g) RULES AND REGULATIONS.—Subject to the approval of the Chief Administrative Officer of the House of Representatives and the Secretary of the Senate, the Chief shall promulgate rules and regulations to carry out this section.

(h) EFFECTIVE DATE.—This section shall apply with respect to payments of pay and allowances made at any time after the Chief became the disbursing officer for the United States Capitol Police pursuant to section 1018(a) of the Legislative Branch Appropriations Act, 2003 (2 U.S.C. 1907(a)).]

(Legislative Branch Appropriations Act, 2012.)

OFFICE OF COMPLIANCE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses of the Office of Compliance, as authorized by section 305 of the Congressional Accountability Act of 1995 (2 U.S.C. 1385), [$3,817,000] *$4,206,000*, of which [$700,000] *$527,500* shall remain available until September 30, [2013] *2014*: *Provided*, That not more than $500 may be expended on the certification of the Executive Director of the Office of Compliance in connection with official representation and reception expenses. *(Legislative Branch Appropriations Act, 2012.)*

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 09–1600–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	4	4	4
0900	Total new obligations	4	4	4
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	4	4	4
1160	Appropriation, discretionary (total)	4	4	4
1930	Total budgetary resources available	4	4	4
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	4	4	4
3040	Outlays (gross)	–4	–4	–4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	4	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	4	4
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	4	4	4

The Congressional Accountability Act of 1995 (CAA) established an independent Office of Compliance to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act of 1938, Title VII of the Civil Rights Act of 1964, the Americans with Disabilities Act of 1990, the Age Discrimination in Employment Act of 1967, the Family and Medical Leave Act of 1993, the Occupational Safety and Health Act of 1970, chapter 71 of title 5 of the U.S. Code (relating to Federal service labor-management relations), the Employee Polygraph Protection Act of 1988, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act of 1973, and chapter 43 of title 38 of the U.S. Code (relating to veterans' employment and reemployment). This Act was amended in 1998 to apply the Veterans Employment Opportunities Act. In 2008, the CAA was amended to apply the Genetic Information and Nondiscrimination Act of 2008.

The Office provides employees and employing offices with an independent, neutral dispute resolution process, as an alternative to the court system, through which they may adjudicate claims under the laws applied by the CAA. The Office is headed by a five-member Board of Directors, who are appointed jointly by the House and Senate majority and minority leadership.

Object Classification (in millions of dollars)

Identification code 09–1600–0–1–801		2011 actual	2012 est.	2013 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5	Below reporting threshold	2	2	2
99.9	Total new obligations	4	4	4

Employment Summary

Identification code 09–1600–0–1–801		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	22	22	22

AWARDS AND SETTLEMENTS FUNDS

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104–1 to pay awards and settlements as authorized under such subsection.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than $6,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, [$43,787,000] *$44,637,000. (Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 08–0100–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	47	44	45
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	47	44	45
1160	Appropriation, discretionary (total)	47	44	45
1930	Total budgetary resources available	47	44	45
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	5	6	6
3030	Obligations incurred, unexpired accounts	47	44	45
3040	Outlays (gross)	–46	–44	–46
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	6	6	5
3100	Obligated balance, end of year (net)	6	6	5
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	47	44	45
	Outlays, gross:			
4010	Outlays from new discretionary authority	42	40	41
4011	Outlays from discretionary balances	4	4	5
4020	Outlays, gross (total)	46	44	46
4180	Budget authority, net (total)	47	44	45
4190	Outlays, net (total)	46	44	46

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist Congress in the fulfillment of its responsibilities. That information includes forecasts of the economy, analyses of economic trends and alternative fiscal policies, long-term projections of federal spending and revenue, and, upon request, studies on budget-related issues. In addition, CBO provides Congress with multi-year cost estimates for reported bills, as

well as analyses of the costs of state, local, tribal, or private sector mandates.

Object Classification (in millions of dollars)

Identification code 08–0100–0–1–801		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	30	30	30
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	.....	.....
11.9	Total personnel compensation	32	31	31
12.1	Civilian personnel benefits	10	10	10
25.1	Advisory and assistance services	1	.....	1
25.2	Other services from non-Federal sources	1	1	1
25.7	Operation and maintenance of equipment	1	.....	.....
26.0	Supplies and materials	.....	1	1
31.0	Equipment	2	1	1
99.9	Total new obligations	47	44	45

Employment Summary

Identification code 08–0100–0–1–801		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	246	240	236

ADMINISTRATIVE PROVISION

FUNDS AVAILABLE FOR EMPLOYEES WITH NON-IMMIGRANT VISAS

SEC. 1. During fiscal year 2013, appropriations available to the Congressional Budget Office may be used to pay the compensation of employees in specialty occupations with non-immigrant visas.

ACCEPTANCE OF VOLUNTARY STUDENT SERVICES

SEC. 2. Voluntary Services

(a) Notwithstanding section 1342 of title 31, United States Code, and consistent with section 3111 of title 5, United States Code, beginning in fiscal year 2013, the Director of the Congressional Budget Office may accept voluntary service if the service—

(1) is performed by a student, with the permission of the institution at which the student is enrolled, as part of an agency program established for the purpose of providing educational experiences for the student;

(2) is to be uncompensated, and

(3) will not be used to displace any employee.

(b) Any person who provides voluntary service under this section shall not be considered an employee of the Office for any purpose other than for purposes of section 7905 and chapter 81 of title 5, United States Code (relating to commuting by means other than single-occupancy motor vehicles and compensation for injury, respectively); sections 2671 through 2680 of title 28, United States Code (relating to tort claims); and section 203 of the Congressional Budget Act of 1974 (relating to access to budget data).

(c) The authority to accept services under this section shall be subject to regulations issued by the Director, which shall be consistent with regulations issued under section 3111 of title 5, United States Code.

(Legislative Branch Appropriations Act, 2012.)

ARCHITECT OF THE CAPITOL

Federal Funds

GENERAL ADMINISTRATION

For salaries for the Architect of the Capitol, and other personal services, at rates of pay provided by law; for surveys and studies in connection with activities under the care of the Architect of the Capitol; for all necessary expenses for the general and administrative support of the operations under the Architect of the Capitol including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than $5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, [$101,340,000] *$102,601,000*, of which [$3,749,000] *$3,249,000* shall remain available until September 30, [2016] *2017*. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 01–0100–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	106	99	102
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	4	6
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	107	101	103
1121	Appropriations transferred from other accts [01–0133]	3	.....	.....
1160	Appropriation, discretionary (total)	110	101	103
1930	Total budgetary resources available	111	105	109
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	4	6	7
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	31	37	36
3030	Obligations incurred, unexpired accounts	106	99	102
3040	Outlays (gross)	–99	–100	–109
3081	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	37	36	29
3100	Obligated balance, end of year (net)	37	36	29
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	110	101	103
	Outlays, gross:			
4010	Outlays from new discretionary authority	78	91	93
4011	Outlays from discretionary balances	21	9	16
4020	Outlays, gross (total)	99	100	109
4180	Budget authority, net (total)	110	101	103
4190	Outlays, net (total)	99	100	109

Object Classification (in millions of dollars)

Identification code 01–0100–0–1–801		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	38	38	39
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	1	1
11.9	Total personnel compensation	41	40	41
12.1	Civilian personnel benefits	18	18	18
23.2	Rental payments to others	1	.....	.....
23.3	Communications, utilities, and miscellaneous charges	.....	1	1
25.1	Advisory and assistance services	23	18	20
25.2	Other services from non-Federal sources	3	3	3
25.4	Operation and maintenance of facilities	14	14	13
26.0	Supplies and materials	1	1	1
31.0	Equipment	5	4	4
32.0	Land and structures	.....	.....	1
99.9	Total new obligations	106	99	102

Employment Summary

Identification code 01–0100–0–1–801		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	384	397	400

CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, [$36,154,000] *$97,072,000*, of which [$11,063,000]

CAPITOL BUILDING—Continued

$71,350,000 shall remain available until September 30, [2016] *2017*. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 01–0105–0–1–801	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	42	35	90
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	32	33
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	33	36	97
1121 Appropriations transferred from other accts [01–0127]	18	.....	.....
1121 Appropriations transferred from other accts [01–0155]	5	.....	.....
1160 Appropriation, discretionary (total)	56	36	97
1900 Budget authority (total)	56	36	97
1930 Total budgetary resources available	74	68	130
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	33	40
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	13	21	26
3030 Obligations incurred, unexpired accounts	42	35	90
3040 Outlays (gross)	–34	–30	–57
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	21	26	59
3100 Obligated balance, end of year (net)	21	26	59
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	36	97
Outlays, gross:			
4010 Outlays from new discretionary authority	23	14	39
4011 Outlays from discretionary balances	11	16	18
4020 Outlays, gross (total)	34	30	57
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4180 Budget authority, net (total)	56	36	97
4190 Outlays, net (total)	34	30	57

Included in this presentation is "Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped."

Object Classification (in millions of dollars)

Identification code 01–0105–0–1–801	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	12	10
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	3	2	4
11.9 Total personnel compensation	17	16	16
12.1 Civilian personnel benefits	5	5	5
25.1 Advisory and assistance services	2	1	2
25.4 Operation and maintenance of facilities	4	1	1
26.0 Supplies and materials	3	2	2
32.0 Land and structures	11	10	64
99.9 Total new obligations	42	35	90

Employment Summary

Identification code 01–0105–0–1–801	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	221	220	220

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, [$9,852,000] *$18,502,000, of which $7,300,000 shall remain available until September 30, 2017*. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 01–0108–0–1–801	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	11	9	14
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	2
1011 Unobligated balance transfer from other accts [01–0161]	1	.....	.....
1050 Unobligated balance (total)	1	1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	10	19
1120 Appropriations transferred to other accts [09–0200]	–1	.....	.....
1121 Appropriations transferred from other accts [01–0133]	1	.....	.....
1160 Appropriation, discretionary (total)	11	10	19
1930 Total budgetary resources available	12	11	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	2	7
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	4	5	5
3030 Obligations incurred, unexpired accounts	11	9	14
3040 Outlays (gross)	–10	–9	–16
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	5	5	3
3100 Obligated balance, end of year (net)	5	5	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	10	19
Outlays, gross:			
4010 Outlays from new discretionary authority	7	7	13
4011 Outlays from discretionary balances	3	2	3
4020 Outlays, gross (total)	10	9	16
4180 Budget authority, net (total)	11	10	19
4190 Outlays, net (total)	10	9	16

Object Classification (in millions of dollars)

Identification code 01–0108–0–1–801	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	5	5	5
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	1	2
25.4 Operation and maintenance of facilities	3	1	3
26.0 Supplies and materials	1	1	3
99.9 Total new obligations	11	9	14

Employment Summary

Identification code 01–0108–0–1–801	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	66	69	73

SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, [$71,128,000] *$79,392,000*, of which [$13,128,000] *$19,654,000* shall

remain available until September 30, [2016] *2017*. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 01–0123–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	82	70	76
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	19	18	19
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	74	71	79
1121	Appropriations transferred from other accts [01–0133]	7	.....	.....
1160	Appropriation, discretionary (total)	81	71	79
1900	Budget authority (total)	81	71	79
1930	Total budgetary resources available	100	89	98
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	18	19	22
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	32	32	39
3030	Obligations incurred, unexpired accounts	82	70	76
3040	Outlays (gross)	–82	–63	–80
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	32	39	35
3100	Obligated balance, end of year (net)	32	39	35
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	81	71	79
	Outlays, gross:			
4010	Outlays from new discretionary authority	56	45	51
4011	Outlays from discretionary balances	26	18	29
4020	Outlays, gross (total)	82	63	80
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4180	Budget authority, net (total)	81	71	79
4190	Outlays, net (total)	82	63	80

This presentation includes the Senate restaurant fund and Senate Wellness Center fund.

Object Classification (in millions of dollars)

Identification code 01–0123–0–1–801		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	29	25	25
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	4	3	3
11.9	Total personnel compensation	36	31	31
12.1	Civilian personnel benefits	12	10	10
23.1	Rental payments to GSA	7	8	8
25.1	Advisory and assistance services	1	1	1
25.4	Operation and maintenance of facilities	7	2	2
26.0	Supplies and materials	6	5	5
31.0	Equipment	2	1	1
32.0	Land and structures	11	12	18
99.9	Total new obligations	82	70	76

Employment Summary

Identification code 01–0123–0–1–801		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	553	498	498

House Office Buildings

For all necessary expenses for the maintenance, care and operation of the House office buildings, [$94,154,000] *$83,964,000*, of which [$45,631,000] *$19,362,000* shall remain available until September 30, [2016] *2017*.

In addition, for a payment to the House Historic Buildings Revitalization Trust Fund, [$30,000,000] *$50,000,000*, shall remain available until expended. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 01–0127–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	96	90	81
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	62	63	67
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	150	124	134
1120	Transferred to other accounts [01–1833]	–40	–30	–50
1120	Appropriations transferred to other accts [01–0105]	–18	.....	.....
1121	Appropriations transferred from other accts [01–0133]	5	.....	.....
1160	Appropriation, discretionary (total)	97	94	84
1930	Total budgetary resources available	159	157	151
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	63	67	70
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	32	53	57
3030	Obligations incurred, unexpired accounts	96	90	81
3040	Outlays (gross)	–75	–86	–80
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	53	57	58
3100	Obligated balance, end of year (net)	53	57	58
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	97	94	84
	Outlays, gross:			
4010	Outlays from new discretionary authority	45	52	46
4011	Outlays from discretionary balances	30	34	34
4020	Outlays, gross (total)	75	86	80
4180	Budget authority, net (total)	97	94	84
4190	Outlays, net (total)	75	86	80

This presentation includes the House of Representatives Wellness Center fund.

Object Classification (in millions of dollars)

Identification code 01–0127–0–1–801		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	27	23	23
11.3	Other than full-time permanent	4	4	5
11.5	Other personnel compensation	5	4	4
11.9	Total personnel compensation	36	31	32
12.1	Civilian personnel benefits	12	10	10
23.1	Rental payments to GSA	.....	.....	14
25.1	Advisory and assistance services	3	3	2
25.4	Operation and maintenance of facilities	4	8	7
26.0	Supplies and materials	3	5	4
31.0	Equipment	.....	1	1
32.0	Land and structures	38	32	11
99.9	Total new obligations	96	90	81

Employment Summary

Identification code 01–0127–0–1–801		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	564	503	503

House Historic Buildings Revitalization Trust Fund

Program and Financing (in millions of dollars)

Identification code 01–1833–0–1–801	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	3	19	46
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	86	97
Budget authority:			
Appropriations, discretionary:			
1121 Transferred from other accounts [01–0127]	40	30	50
1160 Appropriation, discretionary (total)	40	30	50
1930 Total budgetary resources available	89	116	147
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	86	97	101
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)		1	
3030 Obligations incurred, unexpired accounts	3	19	46
3040 Outlays (gross)	–2	–20	–46
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1		
3100 Obligated balance, end of year (net)	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	30	50
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	3
4011 Outlays from discretionary balances		18	43
4020 Outlays, gross (total)	2	20	46
4180 Budget authority, net (total)	40	30	50
4190 Outlays, net (total)	2	20	46

Object Classification (in millions of dollars)

Identification code 01–1833–0–1–801	2011 actual	2012 est.	2013 est.
Direct obligations:			
23.2 Rental payments to others			16
25.1 Advisory and assistance services	3	5	5
32.0 Land and structures		14	25
99.9 Total new obligations	3	19	46

Capitol Power Plant

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Printing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, ⟦$123,229,000⟧ *$118,533,000*, of which ⟦$37,617,000⟧ *$32,700,000* shall remain available until September 30, ⟦2016⟧ *2017*: *Provided*, That not more than $9,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year ⟦2012⟧ *2013*. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 01–0133–0–1–801	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	119	109	106
0801 Reimbursable program	8	9	9
0900 Total new obligations	127	118	115
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42	27	41
1011 Unobligated balance transfer from other accts [01–0161]	2		
1050 Unobligated balance (total)	44	27	41
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	119	123	119
1120 Appropriations transferred to other accts [01–0123]	–7		
1120 Appropriations transferred to other accts [09–0200]	–1		
1120 Appropriations transferred to other accts [01–0100]	–3		
1120 Appropriations transferred to other accts [01–0108]	–1		
1120 Appropriations transferred to other accts [01–0127]	–5		
1160 Appropriation, discretionary (total)	102	123	119
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	9	9
1750 Spending auth from offsetting collections, disc (total)	8	9	9
1900 Budget authority (total)	110	132	128
1930 Total budgetary resources available	154	159	169
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27	41	54
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	56	60	54
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–1		
3020 Obligated balance, start of year (net)	55	60	54
3030 Obligations incurred, unexpired accounts	127	118	115
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	–115	–124	–139
3051 Change in uncollected pymts, Fed sources, expired	1		
3081 Recoveries of prior year unpaid obligations, expired	–9		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	60	54	30
3100 Obligated balance, end of year (net)	60	54	30
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	110	132	128
Outlays, gross:			
4010 Outlays from new discretionary authority	73	112	109
4011 Outlays from discretionary balances	42	12	30
4020 Outlays, gross (total)	115	124	139
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–1	–1
4033 Non-Federal sources	–9	–8	–8
4040 Offsets against gross budget authority and outlays (total)	–9	–9	–9
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	102	123	119
4080 Outlays, net (discretionary)	106	115	130
4180 Budget authority, net (total)	102	123	119
4190 Outlays, net (total)	106	115	130

Object Classification (in millions of dollars)

Identification code 01–0133–0–1–801	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	6	6
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	8	8	8
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	62	57	57
25.1 Advisory and assistance services	14	6	4
25.4 Operation and maintenance of facilities	12	5	9

26.0	Supplies and materials	2	2	6
32.0	Land and structures	19	29	20
99.0	Direct obligations	119	109	106
99.0	Reimbursable obligations	8	9	9
99.9	Total new obligations	127	118	115

Employment Summary

Identification code 01–0133–0–1–801	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	93	85	85

Library Buildings and Grounds

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, [$46,876,000] *$53,594,000*, of which [$21,116,000] *$27,430,000* shall remain available until September 30, [2016] *2017*. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 01–0155–0–1–801	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	39	45	52
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	31	33
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46	47	54
1120 Appropriations transferred to other accts [01–0105]	–5	.....	.....
1160 Appropriation, discretionary (total)	41	47	54
1930 Total budgetary resources available	70	78	87
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	33	35
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	20	21	29
3030 Obligations incurred, unexpired accounts	39	45	52
3031 Obligations incurred, expired accounts	3	.....	.....
3040 Outlays (gross)	–39	–37	–50
3081 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	21	29	31
3100 Obligated balance, end of year (net)	21	29	31
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	41	47	54
Outlays, gross:			
4010 Outlays from new discretionary authority	19	18	21
4011 Outlays from discretionary balances	20	19	29
4020 Outlays, gross (total)	39	37	50
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	41	47	54
4080 Outlays, net (discretionary)	38	37	50
4180 Budget authority, net (total)	41	47	54
4190 Outlays, net (total)	38	37	50

Object Classification (in millions of dollars)

Identification code 01–0155–0–1–801	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	8	8
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	17	13	13
12.1 Civilian personnel benefits	5	4	4
25.1 Advisory and assistance services	7	7	8
25.4 Operation and maintenance of facilities	7	7	8
26.0 Supplies and materials	1	2	2
32.0 Land and structures	2	12	17
99.9 Total new obligations	39	45	52

Employment Summary

Identification code 01–0155–0–1–801	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	219	160	160

Capitol Police Buildings, Grounds and Security

For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Capitol Police, wherever located, the Alternate Computer Facility, and AOC security operations, [$21,500,000] *$30,802,000*, of which [$3,473,000] *$11,713,000* shall remain available until September 30, [2016] *2017*. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 01–0171–0–1–801	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	34	20	29
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	8	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	22	31
1120 Appropriations transferred to other accts [09–0200]	–1	.....	.....
1160 Appropriation, discretionary (total)	26	22	31
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3	.....	.....
1900 Budget authority (total)	29	22	31
1930 Total budgetary resources available	42	30	41
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	10	12
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	23	17	15
3030 Obligations incurred, unexpired accounts	34	20	29
3040 Outlays (gross)	–40	–22	–28
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	17	15	16
3100 Obligated balance, end of year (net)	17	15	16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29	22	31
Outlays, gross:			
4010 Outlays from new discretionary authority	15	11	16
4011 Outlays from discretionary balances	25	11	12
4020 Outlays, gross (total)	40	22	28
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	.....	.....
4180 Budget authority, net (total)	26	22	31
4190 Outlays, net (total)	37	22	28

Object Classification (in millions of dollars)

Identification code 01–0171–0–1–801	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	1	1
11.3 Other than full-time permanent	1	1	1

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY—Continued

Object Classification—Continued

Identification code 01–0171–0–1–801		2011 actual	2012 est.	2013 est.
11.9	Total personnel compensation	5	2	2
12.1	Civilian personnel benefits	1	1	1
23.2	Rental payments to others	6	6	7
25.1	Advisory and assistance services	2	.....	.....
25.4	Operation and maintenance of facilities	8	10	10
32.0	Land and structures	10	1	9
99.0	Direct obligations	32	20	29
99.0	Reimbursable obligations	2	.....	.....
99.9	Total new obligations	34	20	29

Employment Summary

Identification code 01–0171–0–1–801		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	46	16	16

CAPITOL VISITOR CENTER

For all necessary expenses for the operation of the Capitol Visitor Center, [$21,276,000] *$21,588,000. (Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 01–0161–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	24	21	20
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	33	13	13
1010	Unobligated balance transfer to other accts [01–0133]	–2	.....	.....
1010	Unobligated balance transfer to other accts [01–0108]	–1	.....	.....
1050	Unobligated balance (total)	30	13	13
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	22	21	22
1131	Unobligated balance of appropriations permanently reduced	–15	.....	.....
1160	Appropriation, discretionary (total)	7	21	22
1930	Total budgetary resources available	37	34	35
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	13	13	15
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	14	11	10
3030	Obligations incurred, unexpired accounts	24	21	20
3031	Obligations incurred, expired accounts	1	.....	.....
3040	Outlays (gross)	–26	–22	–26
3081	Recoveries of prior year unpaid obligations, expired	–2	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	11	10	4
3100	Obligated balance, end of year (net)	11	10	4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7	21	22
	Outlays, gross:			
4010	Outlays from new discretionary authority	17	17	18
4011	Outlays from discretionary balances	9	5	8
4020	Outlays, gross (total)	26	22	26
4180	Budget authority, net (total)	7	21	22
4190	Outlays, net (total)	26	22	26

Object Classification (in millions of dollars)

Identification code 01–0161–0–1–801		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	12	12	12
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	13	13	13
12.1	Civilian personnel benefits	4	4	4
25.1	Advisory and assistance services	2	1	1
25.2	Other services from non-Federal sources	1	1	1
25.4	Operation and maintenance of facilities	1	1	1
31.0	Equipment	2	1	.....
32.0	Land and structures	1	.....	.....
99.9	Total new obligations	24	21	20

Employment Summary

Identification code 01–0161–0–1–801		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	211	247	247

CAPITOL VISITOR CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 01–4296–0–3–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0801	Reimbursable program activity	2	3	3
0900	Total new obligations (object class 26.0)	2	3	3
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	5	6
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4	4	4
1750	Spending auth from offsetting collections, disc (total)	4	4	4
1930	Total budgetary resources available	7	9	10
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	5	6	7
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	1	1
3030	Obligations incurred, unexpired accounts	2	3	3
3040	Outlays (gross)	–2	–3	–4
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1	1	.....
3100	Obligated balance, end of year (net)	1	1	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	4	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	3	3
4011	Outlays from discretionary balances	.....	.....	1
4020	Outlays, gross (total)	2	3	4
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–4	–4	–4
4190	Outlays, net (total)	–2	–1	.....
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	3	6	9
5001	Total investments, EOY: Federal securities: Par value	6	9	12

Object Classification (in millions of dollars)

Identification code 01–4296–0–3–801		2011 actual	2012 est.	2013 est.
	Reimbursable obligations:			
26.0	Supplies and materials	2	3	3

99.0	Reimbursable obligations	2	3	3

Judiciary Office Building Development and Operations Fund

Program and Financing (in millions of dollars)

Identification code 01–4518–0–4–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0801	Operations and Maintenance	26	25	25
	Budgetary Resources:			
	Budget authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	12	12	12
1440	Borrowing authority, mandatory (total)	12	12	12
	Spending authority from offsetting collections, mandatory:			
1800	Collected	31	30	30
1825	Spending authority from offsetting collections applied to repay debt	–17	–17	–17
1850	Spending auth from offsetting collections, mand (total)	14	13	13
1900	Budget authority (total)	26	25	25
1930	Total budgetary resources available	26	25	25
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2	4	1
3030	Obligations incurred, unexpired accounts	26	25	25
3040	Outlays (gross)	–24	–28	–13
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	4	1	13
3100	Obligated balance, end of year (net)	4	1	13
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	26	25	25
	Outlays, gross:			
4100	Outlays from new mandatory authority	24	25	13
4101	Outlays from mandatory balances		3	
4110	Outlays, gross (total)	24	28	13
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–31	–30	–30
4180	Budget authority, net (total)	–5	–5	–5
4190	Outlays, net (total)	–7	–2	–17
	Memorandum (non-add) entries:			
5010	Total investments, SOY: non-Fed securities: Market value	36	36	36
5011	Total investments, EOY: non-Fed securities: Market value	36	36	36

The Judiciary Office Building Development Act, Public Law 100–480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction of the building. Costs of construction were financed by an initial $125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identification code 01–4518–0–4–801		2011 actual	2012 est.	2013 est.
	Reimbursable obligations:			
23.3	Communications, utilities, and miscellaneous charges	4		
25.4	Operation and maintenance of facilities	9	8	8
32.0	Land and structures	13	17	17
99.9	Total new obligations	26	25	25

Trust Funds

Gifts and Donations

Special and Trust Fund Receipts (in millions of dollars)

Identification code 01–8189–0–7–801		2011 actual	2012 est.	2013 est.
0100	Balance, start of year			1
	Receipts:			
0220	Gifts and Donations		1	1
0400	Total: Balances and collections		1	2
0799	Balance, end of year		1	2

BOTANIC GARDEN

Federal Funds

Botanic Garden

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, [$12,000,000] *$12,140,000*: *Provided*, That of the amount made available under this heading, the Architect of the Capitol may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146), upon vouchers approved by the Architect of the Capitol or a duly authorized designee. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 09–0200–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	13	12	12
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	2	2
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	11	12	12
1121	Appropriations transferred from other accts [01–0133]	1		
1121	Appropriations transferred from other accts [01–0171]	1		
1121	Appropriations transferred from other accts [01–0108]	1		
1160	Appropriation, discretionary (total)	14	12	12
1930	Total budgetary resources available	15	14	14
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	5	7	2
3030	Obligations incurred, unexpired accounts	13	12	12
3040	Outlays (gross)	–11	–17	–12
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	7	2	2
3100	Obligated balance, end of year (net)	7	2	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	14	12	12

BOTANIC GARDEN—Continued

Program and Financing—Continued

Identification code 09–0200–0–1–801		2011 actual	2012 est.	2013 est.
	Outlays, gross:			
4010	Outlays from new discretionary authority	8	10	10
4011	Outlays from discretionary balances	3	7	2
4020	Outlays, gross (total)	11	17	12
4180	Budget authority, net (total)	14	12	12
4190	Outlays, net (total)	11	17	12

Object Classification (in millions of dollars)

Identification code 09–0200–0–1–801		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	4	5	5
12.1	Civilian personnel benefits	2	2	2
25.1	Advisory and assistance services		2	2
25.4	Operation and maintenance of facilities	5	2	2
26.0	Supplies and materials	1	1	1
32.0	Land and structures	1		
99.9	Total new obligations	13	12	12

Employment Summary

Identification code 09–0200–0–1–801		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	64	68	68

Trust Funds

GIFTS AND DONATIONS

Pursuant to 40 U.S.C. 216c, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

ADMINISTRATIVE PROVISIONS

[(INCLUDING TRANSFER OF FUNDS)]

[USE OF CONSTRUCTION PROJECT FUNDS TO REIMBURSE CAPITOL POLICE FOR RELATED OVERTIME COSTS]

[SEC. 1201. (a) PAYMENT OF OVERTIME COSTS.—The Architect of the Capitol shall transfer amounts made available for construction projects during a fiscal year to the applicable appropriations accounts of the United States Capitol Police in order to reimburse the Capitol Police for overtime costs incurred in connection with such projects.

(b) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2013 and each succeeding fiscal year.]

[TRANSFER TO ARCHITECT OF THE CAPITOL]

SEC. 1202. (a) [TRANSFER.—To the extent that the Director of the National Park Service has jurisdiction and control over any portion of the area described in subsection (b) and any monument or other facility which is located within such area, such jurisdiction and control is hereby transferred to the Architect of the Capitol as of the date of the enactment of this Act.]

(b) [AREA DESCRIBED.—The area described in this subsection is the property which is bounded on the north by Pennsylvania Avenue Northwest, on the east by First Street Northwest and First Street Southwest, on the south by Maryland Avenue Southwest, and on the west by Third Street Southwest and Third Street Northwest.]
(Legislative Branch Appropriations Act, 2012.)

LIBRARY OF CONGRESS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's catalogs; custody and custodial care of the Library buildings; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; activities under the Civil Rights History Project Act of 2009; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, [$420,093,000] *$430,051,000*, of which not more than $6,000,000 shall be derived from collections credited to this appropriation during fiscal year [2012] *2013*, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150) and not more than $350,000 shall be derived from collections during fiscal year [2012] *2013* and shall remain available until expended for the development and maintenance of an international legal information database and activities related thereto: *Provided*, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: *Provided further*, That the total amount available for obligation shall be reduced by the amount by which collections are less than $6,350,000: *Provided further*, That of the total amount appropriated, not more than $12,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the Overseas Field Offices: *Provided further*, That of the total amount appropriated, [$6,959,000] *$7,068,000* shall remain available until expended for the digital collections and educational curricula program. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 03–0101–0–1–503		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Library Services	232	214	220
0002	Office of Strategic Initiatives	114	108	110
0003	Law Library	17	16	17
0004	Office of the Librarian	18	20	19
0005	Office of Support Operations	54	53	55
0006	Office of Inspector General	3	3	3
0799	Total direct obligations	438	414	424
0801	Reimbursable program - Interagency/ Intra-agency	7	7	7
0802	Reimbursable program - National Library	4	6	6
0899	Total reimbursable obligations	11	13	13
0900	Total new obligations	449	427	437
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	13	8	9
1021	Recoveries of prior year unpaid obligations	3	1	1
1050	Unobligated balance (total)	16	9	10
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	433	414	424
1130	Appropriations permanently reduced	–1		
1160	Appropriation, discretionary (total)	432	414	424
	Spending authority from offsetting collections, discretionary:			
1700	Collected	11	13	13
1750	Spending auth from offsetting collections, disc (total)	11	13	13
1900	Budget authority (total)	443	427	437
1930	Total budgetary resources available	459	436	447
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2		

1941	Unexpired unobligated balance, end of year	8	9	10
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	140	136	120
3030	Obligations incurred, unexpired accounts	449	427	437
3031	Obligations incurred, expired accounts	1		
3040	Outlays (gross)	–446	–442	–422
3080	Recoveries of prior year unpaid obligations, unexpired	–3	–1	–1
3081	Recoveries of prior year unpaid obligations, expired	–5		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	136	120	134
3100	Obligated balance, end of year (net)	136	120	134
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	443	427	437
	Outlays, gross:			
4010	Outlays from new discretionary authority	337	325	333
4011	Outlays from discretionary balances	109	117	89
4020	Outlays, gross (total)	446	442	422
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–7	–7	–7
4033	Non-Federal sources	–4	–6	–6
4040	Offsets against gross budget authority and outlays (total)	–11	–13	–13
4070	Budget authority, net (discretionary)	432	414	424
4080	Outlays, net (discretionary)	435	429	409
4180	Budget authority, net (total)	432	414	424
4190	Outlays, net (total)	435	429	409

Library Services.—The mission of Library Services is the acquisition of materials; cataloging, classification, and preparation of materials for use; serving the public and maintaining and managing the Library's universal collections, which are the largest in the world; and, the preservation of materials for use now and in the future. It also develops, produces, markets, and distributes the Library's cataloging records and cataloging-related publications, tools, and resources to other libraries around the world that rely on the Library's standards and technical publications to organize their collections for effective access. Library Services also serves the public and contributes directly to the nation's educational and intellectual life through programs that interpret the Library's resources and promote the use of its unparalleled collections.

Office of Strategic Initiatives.—The Office of Strategic Initiatives (OSI) supports the Library's mission by directing the national program for long-term preservation of digital cultural assets, leading a collaborative institution-wide effort to develop consolidated plans for our digital future, and integrating the delivery of information technology services (ITS).

Law Library.—The Law Library of Congress (LAW) is the world's largest law and legislative library. Its primary mission is to provide the United States Congress, Executive Branch agencies, courts, the legal community, and others with legal research and reference services in foreign, international, and comparative law, and with reference assistance in American law. LAW's core research capacity includes foreign and U.S. trained attorneys, librarians, and linguists. They use LAW's repository of more than 5 million volumes or volume-equivalents of comprehensive legal materials, including nearly 3 million books and periodicals. These cover approximately 240 legal systems and jurisdictions. LAW acquires, maintains, and preserves its collection in both analog and digital formats, and draws on virtual technology to make the collections accessible through various systems and products. THOMAS, which makes federal legislative information freely available to the public, includes full texts of bills, resolutions, the Congressional Record, legislative calendars, committee information, treaties plus a full range of other congressional material. Additional LAW-supported systems and products are providing access to historic legislative documents which focus on legal research techniques, events and issues. The Law Library assists Congress and other constituents with the exchange of legal sources online through which foreign legislatures and government agencies and international and multi-national organizations contribute laws, regulations, and related legal materials accessible via the Internet.

Office of the Librarian.—The Office of the Librarian has overall management responsibility for the Library and carries out certain executive and financial functions of the Library. The Office of the Librarian includes the Office of the Chief Financial Officer, the Office of the General Counsel, the Congressional Relations Office, the Office of Communications, the Development Office, and the Office of Special Events and Public Programs.

Office of Support Operations.—This service unit was established by the Librarian of Congress in fiscal 2010 to provide centralized leadership and oversight of essential infrastructure services that support the operational requirements of the entire Library of Congress. The following directorates report to the Chief of Support Operations: Human Resources Services, Integrated Support Services, the Office of Security and Emergency Preparedness, the Office of Contracts and Grants Management and the Office of Opportunity, Inclusiveness and Compliance.

Office of the Inspector General.—The Office of the Inspector General (OIG), an independent office within the Library of Congress, has a statutory mandate to provide policy direction for and conduct, supervise, and coordinate performance and financial audits, administrative and criminal investigations, and other reviews relating to programs and operations of the Library; review and make recommendations on the impact of existing and proposed legislation and Library regulations; recommend policies for, and conduct, supervise, or coordinate other activities carried out or financed by the Library for the purpose of promoting economy and efficiency and preventing and detecting fraud, waste, and abuse in Library programs and operations; coordinate relationships between the Library and other organizations and entities with respect to OIG matters; keep the Librarian and the Congress informed about serious problems relating to the programs and operations of the Library; recommend corrective action and report on the progress made in implementing such corrective actions; and provide leadership and coordination and recommend policies to promote effective management.

Object Classification (in millions of dollars)

Identification code 03–0101–0–1–503		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	203	195	199
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	3	2	2
11.9	Total personnel compensation	210	201	205
12.1	Civilian personnel benefits	57	55	56
13.0	Benefits for former personnel		3	3
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things			1
23.1	Rental payments to GSA	1	3	4
23.3	Communications, utilities, and miscellaneous charges	3	3	3
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	36	27	27
25.2	Other services from non-Federal sources	32	31	31
25.3	Other goods and services from Federal sources	9	10	10
25.4	Operation and maintenance of facilities	7	7	7
25.7	Operation and maintenance of equipment	16	19	20
26.0	Supplies and materials	3	3	3
31.0	Equipment	52	40	41
41.0	Grants, subsidies, and contributions	7	6	6
99.0	Direct obligations	436	411	420
99.0	Reimbursable obligations	11	14	14

SALARIES AND EXPENSES—Continued

Object Classification—Continued

Identification code 03–0101–0–1–503		2011 actual	2012 est.	2013 est.
99.5	Below reporting threshold	2	2	3
99.9	Total new obligations	449	427	437

Employment Summary

Identification code 03–0101–0–1–503		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	2,299	2,470	2,321
2001	Reimbursable civilian full-time equivalent employment	9	22	21

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For all necessary expenses of the Copyright Office, ⟦$51,650,000⟧ *$52,772,000*, of which not more than $28,029,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year ⟦2012⟧ *2013* under section 708(d) of title 17, United States Code: *Provided*, ⟦That not more than $2,000,000 shall be derived from prior year available unobligated balances: *Provided further*,⟧ That the Copyright Office may not obligate or expend any funds derived from collections under such section, in excess of the amount authorized for obligation or expenditure in appropriations Acts: *Provided further*, That not more than ⟦$5,484,000⟧ *$5,582,000* shall be derived from collections during fiscal year ⟦2012⟧ *2013* under sections 111(d)(2), 119(b)(2), 803(e), 1005, and 1316 of such title: *Provided further*, That the total amount available for obligation shall be reduced by the amount by which collections and prior year available unobligated balances are less than ⟦$35,513,000⟧ *$33,611,000*: *Provided further*, That not more than $100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: *Provided further*, That not more than $4,250 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: *Provided further*, That notwithstanding any provision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program, with the exception of the costs of salaries and benefits for the Copyright Royalty Judges and staff under section 802(e). *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 03–0102–0–1–376		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Registration, recordation, cataloging, acquisitions, & public reference (Basic)	17	15	18
0002	Determinations by Copyright Royalty Judges	1	1	1
0799	Total direct obligations	18	16	19
0801	Registration, recordation, cataloging, acquisitions, & public reference (Basic)	29	31	28
0802	Licensing	5	5	6
0899	Total reimbursable obligations	34	36	34
0900	Total new obligations	52	52	53
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	4	4
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	18	16	19
1160	Appropriation, discretionary (total)	18	16	19
	Spending authority from offsetting collections, discretionary:			
1700	Collected	33	36	36
1750	Spending auth from offsetting collections, disc (total)	33	36	36
1900	Budget authority (total)	51	52	55
1930	Total budgetary resources available	56	56	59
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4	4	6
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	10	10	7
3030	Obligations incurred, unexpired accounts	52	52	53
3031	Obligations incurred, expired accounts	1	.....	.....
3040	Outlays (gross)	–53	–55	–54
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	10	7	6
3100	Obligated balance, end of year (net)	10	7	6
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	51	52	55
	Outlays, gross:			
4010	Outlays from new discretionary authority	45	43	46
4011	Outlays from discretionary balances	8	12	8
4020	Outlays, gross (total)	53	55	54
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–6	–5	–5
4033	Non-Federal sources	–27	–31	–31
4040	Offsets against gross budget authority and outlays (total)	–33	–36	–36
4070	Budget authority, net (discretionary)	18	16	19
4080	Outlays, net (discretionary)	20	19	18
4180	Budget authority, net (total)	18	16	19
4190	Outlays, net (total)	20	19	18

The Office is conducted on a partially self-sustaining basis. The amount requested is counterbalanced by fees received for services rendered and the value of books and other materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The receipts and obligations for 2011, and estimates for 2012 and 2013 are as follows:

(Dollars in thousands)

	2011 actual	2012 est.	2013 est.
Receipts:			
Offsetting Collections	$32,762	$35,513	$33,611
Estimated value of materials deposited and transferred to the Library of Congress	$31,060	$32,000	$33,000
Total Receipts	$63,822	$67,513	$66,611
Obligations	$52,449	$51,650	$52,772

Registration, recordation, acquisitions, copyright records, public information, and expert advice on copyright issues.—The Copyright Office is responsible for registering copyright claims and renewals, vessel hull designs, and mask works, which relate to an estimated 550,000 copyright registrations in 2013 and 2012 and 734,256 during 2011. Additional Office responsibilities include: recording assignments and related documents; acquiring U.S. works for possible inclusion in Library of Congress collections; creating and making available records of copyright ownership; providing copyright information to the public; and providing expert advice to Congress and executive agencies on copyright policy, piracy, and copyright trade agreements.

Licensing Division.—The Licensing Division handles administrative provisions of copyright statutory licenses and obligations, including those involving secondary transmissions by cable television systems and satellite carriers and the importation, manufacture and distribution of digital audio recording devices and

distribution media. The division collects specified royalty fees for distribution to copyright owners.

Copyright Royalty Judges (CRJ).—The Copyright Royalty Judges and their staff, who operate under the Librarian of Congress, determine royalty distributions and adjust royalty rates.

Object Classification (in millions of dollars)

Identification code 03–0102–0–1–376		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	13	11	12
12.1	Civilian personnel benefits	3	3	3
13.0	Benefits for former personnel		1	1
25.2	Other services from non-Federal sources	1	1	3
99.0	Direct obligations	17	16	19
99.0	Reimbursable obligations	35	35	33
99.5	Below reporting threshold		1	1
99.9	Total new obligations	52	52	53

Employment Summary

Identification code 03–0102–0–1–376		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	405	153	178
2001	Reimbursable civilian full-time equivalent employment	51	322	297

Congressional Research Service

Salaries and Expenses

For all necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, [$106,790,000] *$109,205,000*: *Provided*, That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 03–0127–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	111	107	109
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	111	107	109
1160	Appropriation, discretionary (total)	111	107	109
1930	Total budgetary resources available	111	107	109
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	12	14	14
3030	Obligations incurred, unexpired accounts	111	107	109
3040	Outlays (gross)	–109	–107	–109
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	14	14	14
3100	Obligated balance, end of year (net)	14	14	14
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	111	107	109
	Outlays, gross:			
4010	Outlays from new discretionary authority	98	98	100
4011	Outlays from discretionary balances	11	9	9
4020	Outlays, gross (total)	109	107	109
4180	Budget authority, net (total)	111	107	109
4190	Outlays, net (total)	109	107	109

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts work along side the Congress at all stages of the legislative process and provide integrated and interdisciplinary analysis and insights in all areas of legislative activity.

Object Classification (in millions of dollars)

Identification code 03–0127–0–1–801		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	75	72	74
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	78	75	77
12.1	Civilian personnel benefits	20	20	20
13.0	Benefits for former personnel		1	1
25.1	Advisory and assistance services		1	1
25.2	Other services from non-Federal sources	5	3	3
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	4	3	3
31.0	Equipment	2	3	3
99.0	Direct obligations	110	107	109
99.5	Below reporting threshold	1		
99.9	Total new obligations	111	107	109

Employment Summary

Identification code 03–0127–0–1–801		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	647	651	620

Books for the Blind and Physically Handicapped

Salaries and Expenses

For salaries and expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), [$50,674,000] *$51,522,000*: *Provided*, That of the total amount appropriated, $650,000 shall be available to contract to provide newspapers to blind and physically handicapped residents at no cost to the individual. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 03–0141–0–1–503		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct service to users	59	51	52
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	9	9
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	68	51	52
1160	Appropriation, discretionary (total)	68	51	52
1930	Total budgetary resources available	69	60	61
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1		
1941	Unexpired unobligated balance, end of year	9	9	9
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	76	59	31
3030	Obligations incurred, unexpired accounts	59	51	52
3040	Outlays (gross)	–75	–79	–53
3081	Recoveries of prior year unpaid obligations, expired	–1		

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED—Continued

Program and Financing—Continued

Identification code 03–0141–0–1–503		2011 actual	2012 est.	2013 est.
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	59	31	30
3100	Obligated balance, end of year (net)	59	31	30
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	68	51	52
	Outlays, gross:			
4010	Outlays from new discretionary authority	20	26	27
4011	Outlays from discretionary balances	55	53	26
4020	Outlays, gross (total)	75	79	53
4180	Budget authority, net (total)	68	51	52
4190	Outlays, net (total)	75	79	53

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During the past five-year period, 2007–2011, the blind and physically handicapped readership throughout the country ranged from 822,596 to approximately 932,761 and circulation ranged from 25,553,931 units (volumes and containers) to approximately 27,000,000.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. A total of 11,222 requests for information concerning library and related services available to the blind and to other physically handicapped persons were received in 2011 and 192,529 interlibrary loan items were circulated.

Object Classification (in millions of dollars)

Identification code 03–0141–0–1–503		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	8	8	8
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	2	2	2
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	5	6	6
31.0	Equipment	39	30	30
99.0	Direct obligations	58	50	50
99.5	Below reporting threshold	1	1	2
99.9	Total new obligations	59	51	52

Employment Summary

Identification code 03–0141–0–1–503		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	112	128	120

PAYMENTS TO COPYRIGHT OWNERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 03–5175–0–2–376		2011 actual	2012 est.	2013 est.
0100	Balance, start of year			
	Receipts:			
0200	Fees from Jukebox, Satellite and Cable Television for Operating Costs, Copyright Office	6	6	6
0400	Total: Balances and collections	6	6	6
	Appropriations:			
0500	Payments to Copyright Owners	–6	–6	–6
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 03–5175–0–2–376		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Licensing costs	6	6	6
0900	Total new obligations (object class 25.3)	6	6	6
	Budgetary Resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	6	6	6
1260	Appropriations, mandatory (total)	6	6	6
1930	Total budgetary resources available	6	6	6
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	6	6	6
3040	Outlays (gross)	–6	–6	–6
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	6	6	6
	Outlays, gross:			
4100	Outlays from new mandatory authority		6	6
4101	Outlays from mandatory balances	6		
4110	Outlays, gross (total)	6	6	6
4180	Budget authority, net (total)	6	6	6
4190	Outlays, net (total)	6	6	6

The receipts from digital audio devices are distributed to the copyright owners through this appropriation after deduction of administrative costs for the Copyright Office Licensing Division and the Copyright Royalty Judges program. Distributions are made in accordance with the schedule established in 17 U.S.C. subsection 1007.

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 03–4325–0–3–503		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0801	Cooperative Acquisitions Program	3	6	6
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	5	5
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	5	5	5
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3	6	6
1750	Spending auth from offsetting collections, disc (total)	3	6	6
1930	Total budgetary resources available	8	11	11
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	5	5	5
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1		1
3030	Obligations incurred, unexpired accounts	3	6	6
3040	Outlays (gross)	–3	–5	–5
3080	Recoveries of prior year unpaid obligations, unexpired	–1		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		1	2
3100	Obligated balance, end of year (net)		1	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3	6	6
	Outlays, gross:			
4010	Outlays from new discretionary authority	3	5	5

	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–3	–6	–6
4190	Outlays, net (total)		–1	–1

Under the authority of 2 U.S.C. 182, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

Object Classification (in millions of dollars)

Identification code 03–4325–0–3–503		2011 actual	2012 est.	2013 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent		1	1
31.0	Equipment	2	3	3
99.0	Reimbursable obligations	2	4	4
99.5	Below reporting threshold	1	2	2
99.9	Total new obligations	3	6	6

Employment Summary

Identification code 03–4325–0–3–503		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	3	3	3

Duplication Services

Under the authority of 2 U.S.C. 182a, the Library of Congress operates a revolving fund to provide preservation and duplication services for the Library's audio-visual collections, including duplication services for motion pictures, videotapes, sound recordings, and radio and television broadcasts. Audio-visual preservation and access services are also provided to other archives, libraries, and industry constituents.

Employment Summary

Identification code 03–4339–0–3–503		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	2		

Gift Shop, Decimal Classification, Photo Duplication, and Related Services

Program and Financing (in millions of dollars)

Identification code 03–4346–0–3–503		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0801	National Library	6	9	10
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	3	3
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	7	9	10
1750	Spending auth from offsetting collections, disc (total)	7	9	10
1930	Total budgetary resources available	9	12	13
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	1	
3030	Obligations incurred, unexpired accounts	6	9	10
3040	Outlays (gross)	–6	–10	–10
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1		
3100	Obligated balance, end of year (net)	1		
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7	9	10
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	8	9
4011	Outlays from discretionary balances	2	2	1
4020	Outlays, gross (total)	6	10	10
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–2	–9	–10
4033	Non-Federal sources	–5		
4040	Offsets against gross budget authority and outlays (total)	–7	–9	–10
4080	Outlays, net (discretionary)	–1	1	
4190	Outlays, net (total)	–1	1	

Under the authority of 2 U.S.C. 182b, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing Dewey Decimal Classification editorial services; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)

Identification code 03–4346–0–3–503		2011 actual	2012 est.	2013 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	2	3	3
11.5	Other personnel compensation		1	1
11.9	Total personnel compensation	2	4	4
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services		1	1
25.2	Other services from non-Federal sources	1	1	2
25.3	Other goods and services from Federal sources	1	1	1
26.0	Supplies and materials	1	1	1
99.9	Total new obligations	6	9	10

Employment Summary

Identification code 03–4346–0–3–503		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	27	31	31

Fedlink Program and Federal Research Program

Program and Financing (in millions of dollars)

Identification code 03–4543–0–4–503		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0801	Fedlink and Federal Research	94	152	160
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	11	11
1021	Recoveries of prior year unpaid obligations	10		
1050	Unobligated balance (total)	18	11	11
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	84	152	160
1701	Change in uncollected payments, Federal sources	3		
1750	Spending auth from offsetting collections, disc (total)	87	152	160
1930	Total budgetary resources available	105	163	171
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	11	11	11
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	53	54	54
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–15	–15

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM—Continued

Program and Financing—Continued

Identification code 03–4543–0–4–503		2011 actual	2012 est.	2013 est.
3020	Obligated balance, start of year (net)	41	39	39
3030	Obligations incurred, unexpired accounts	94	152	160
3040	Outlays (gross)	–83	–152	–157
3050	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–10	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	54	54	57
3091	Uncollected pymts, Fed sources, end of year	–15	–15	–15
3100	Obligated balance, end of year (net)	39	39	42
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	87	152	160
	Outlays, gross:			
4010	Outlays from new discretionary authority	49	97	102
4011	Outlays from discretionary balances	34	55	55
4020	Outlays, gross (total)	83	152	157
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–84	–152	–160
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4080	Outlays, net (discretionary)	–1	.....	–3
4190	Outlays, net (total)	–1	.....	–3

Under the authority of 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal libraries through cost effective training, procurement of books, serials, and computer-based information retrieval services, and for providing customized research services to federal agencies.

Object Classification (in millions of dollars)

Identification code 03–4543–0–4–503		2011 actual	2012 est.	2013 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	5	7	7
12.1	Civilian personnel benefits	1	2	2
25.1	Advisory and assistance services	2	2	1
25.2	Other services from non-Federal sources	51	79	84
25.3	Other goods and services from Federal sources	2	2	2
31.0	Equipment	33	60	63
99.0	Reimbursable obligations	94	152	159
99.5	Below reporting threshold	.....	.....	1
99.9	Total new obligations	94	152	160

Employment Summary

Identification code 03–4543–0–4–503		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	57	71	71

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 03–9971–0–7–503		2011 actual	2012 est.	2013 est.
0100	Balance, start of year	9	10	10
	Adjustments:			
0190	Adjustment - rounding	1	.....	.....
0199	Balance, start of year	10	10	10
	Receipts:			
0220	Contributions, Library of Congress Gift Fund	10	10	10
0221	Contributions, Library of Congress Permanent Loan Account	4	4	4
0222	Income from Donated Securities, Library of Congress	3	4	3
0299	Total receipts and collections	17	18	17
0400	Total: Balances and collections	27	28	27
	Appropriations:			
0500	Gift and Trust Fund Accounts	–18	–18	–19
0795	Adjustment - rounding	1	.....	.....
0799	Balance, end of year	10	10	8

Program and Financing (in millions of dollars)

Identification code 03–9971–0–7–503		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0003	Library Services	18	18	19
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	36	41	41
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	37	41	41
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	18	18	19
1260	Appropriations, mandatory (total)	18	18	19
	Spending authority from offsetting collections, mandatory:			
1800	Collected	4	.....	.....
1850	Spending auth from offsetting collections, mand (total)	4	.....	.....
1900	Budget authority (total)	22	18	19
1930	Total budgetary resources available	59	59	60
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	41	41	41
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	6	5	5
3030	Obligations incurred, unexpired accounts	18	18	19
3040	Outlays (gross)	–18	–18	–19
3080	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	5	5	5
3100	Obligated balance, end of year (net)	5	5	5
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	22	18	19
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	14	15
4101	Outlays from mandatory balances	17	4	4
4110	Outlays, gross (total)	18	18	19
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–4	.....	.....
4180	Budget authority, net (total)	18	18	19
4190	Outlays, net (total)	14	18	19
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	37	40	35
5001	Total investments, EOY: Federal securities: Par value	40	35	37
5010	Total investments, SOY: non-Fed securities: Market value	85	81	87
5011	Total investments, EOY: non-Fed securities: Market value	81	87	88

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts." The Library has seven program areas related to Gift and Trust funds:

Library Services.—Library Services acquires and catalogs materials for the Library's collections; manages and maintains the collections; and preserves materials for use now and in the future. It also serves the public and contributes directly to the nation's educational and intellectual life through programs that interpret the Library's resources and promote the use of its unparalleled collections.

Office of Strategic Initiatives.—The Office of Strategic Initiatives (OSI) supports the Library's mission by directing the national

program for long-term preservation of digital cultural assets and provides access to the nations incomparable cultural heritage collections.

Law Library.—The Law Library of Congress maintains a global law collection of over 2,780,000 volumes and approximately 2.5 million microformats and digital items as well as legal information websites, and provides legal research and reference services, covering more than 200 foreign jurisdictions, to the Congress, the Judiciary, federal agencies, and the public - approximately 100,000 users and over 3,000,000 queries and website visits annually.

Copyright Office.—The Copyright Office administers the U.S. copyright laws; provides expert advice to the Congress, the executive branch, and the courts; and promotes international protection for copyrighted works.

Congressional Research Service.—The Congressional Research Service (CRS) serves all Members and committees of the Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

National Library Service for the Blind and Physically Handicapped.—The National Library Service for the Blind and Physically Handicapped manages a free national reading program for blind and physically handicapped people - circulating at no cost to users approximately 27,000,000 items a year.

Revolving Gift Funds.—Under the authority of 2 U.S.C. 160, the Library of Congress operates six gift revolving activities that provide traveling exhibits, publishing services, and special music programs for the benefit of other libraries, institutions, and the general public.

Object Classification (in millions of dollars)

Identification code 03–9971–0–7–503		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	5	5	5
25.2	Other services from non-Federal sources	2	2	3
25.3	Other goods and services from Federal sources	2	2	2
31.0	Equipment	2	2	2
33.0	Investments and loans		2	2
41.0	Grants, subsidies, and contributions	1	1	2
99.0	Direct obligations	15	17	19
33.0	Allocation Account - reimbursable: Investments and loans	2		
99.5	Below reporting threshold	1	1	
99.9	Total new obligations	18	18	19

Employment Summary

Identification code 03–9971–0–7–503		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	31	31	31

ADMINISTRATIVE PROVISIONS

REIMBURSABLE AND REVOLVING FUND ACTIVITIES

SEC. 1301. (a) IN GENERAL.—For fiscal year [2012] *2013*, the obligational authority of the Library of Congress for the activities described in subsection (b) may not exceed [$169,725,000] *$178,958,000*.

(b) ACTIVITIES.—The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

(c) TRANSFER OF FUNDS.—During fiscal year [2012] *2013*, the Librarian of Congress may temporarily transfer funds appropriated in this Act, under the heading "Library of Congress", under the subheading "Salaries and Expenses", to the revolving fund for the FEDLINK Program and the Federal Research Program established under section 103 of the Library of Congress Fiscal Operations Improvement Act of 2000 (Public Law 106–481; 2 U.S.C. 182c): *Provided*, That the total amount of such transfers may not exceed $1,900,000: *Provided further*, That the appropriate revolving fund account shall reimburse the Library for any amounts transferred to it before the period of availability of the Library appropriation expires.

TRANSFER AUTHORITY

SEC. 1302. (a) IN GENERAL.—Amounts appropriated for fiscal year [2012] *2013* for the Library of Congress may be transferred during fiscal year [2012] *2013* between any of the headings under the heading "Library of Congress" upon the approval of the Committees on Appropriations of the House of Representatives and the Senate.

(b) LIMITATION.—Not more than 10 percent of the total amount of funds appropriated to the account under any heading under the heading "Library of Congress" for fiscal year [2012] *2013* may be transferred from that account by all transfers made under subsection (a).

[FUNDS AVAILABLE FOR WORKERS COMPENSATION PAYMENTS]

[SEC. 1303. (a) IN GENERAL.—Available balances of expired Library of Congress appropriations shall be available to the Library of Congress to make the deposit to the credit of the Employees' Compensation Fund required by subsection 8147(b) of title 5, United States Code.

(b) EFFECTIVE DATE.—This section shall apply with respect to appropriations for fiscal year 2012 and each fiscal year thereafter.]

[PERMITTING USE OF PROCEEDS FROM DISPOSITION OF SURPLUS OR OBSOLETE PERSONAL PROPERTY]

[SEC. 1304. (a) DISPOSITION OF PROPERTY.—Within the limits of available appropriations, the Librarian of Congress may dispose of surplus or obsolete personal property of the Library of Congress by interagency transfer, donation, sale, trade-in, or other appropriate method.

(b) USE OF PROCEEDS.—Any amounts received by the Librarian of Congress from the disposition of property under subsection (a) shall be credited to the funds available for the operations of the Library of Congress, and shall be available to acquire the same or similar property during the fiscal year in which the amounts are received and the following fiscal year.

(c) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2012 and each succeeding fiscal year.]

(Legislative Branch Appropriations Act, 2012.)

GOVERNMENT PRINTING OFFICE

Federal Funds

CONGRESSIONAL PRINTING AND BINDING

(INCLUDING TRANSFER OF FUNDS)

For authorized printing and binding for the Congress and the distribution of Congressional information in any format; printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (section 902 of title 44, United States Code); printing and binding of Government publications authorized by law to be distributed to Members of Congress; and printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipient, [$90,700,000] *$83,632,000*: *Provided*, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: *Provided further*, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: *Provided further*, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: *Provided further*, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding

CONGRESSIONAL PRINTING AND BINDING—Continued

fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate: *Provided further*, That notwithstanding sections 901, 902, and 906 of title 44, United States Code, this appropriation may be used to prepare indexes to the Congressional Record on only a monthly and session basis. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 04–0203–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	94	91	84
0900	Total new obligations (object class 24.0)	94	91	84
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	94	91	84
1160	Appropriation, discretionary (total)	94	91	84
1930	Total budgetary resources available	94	91	84
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	43	58	12
3030	Obligations incurred, unexpired accounts	94	91	84
3040	Outlays (gross)	–79	–137	–81
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	58	12	15
3100	Obligated balance, end of year (net)	58	12	15
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	94	91	84
	Outlays, gross:			
4010	Outlays from new discretionary authority	60	82	76
4011	Outlays from discretionary balances	19	55	5
4020	Outlays, gross (total)	79	137	81
4180	Budget authority, net (total)	94	91	84
4190	Outlays, net (total)	79	137	81

This appropriation covers authorized printing and binding for the Congress and the Architect of the Capitol, content management, and for printing and binding of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipients.

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, ⟦$35,000,000⟧ *$34,728,000*: *Provided*, That amounts of not more than $2,000,000 from current year appropriations are authorized for producing and disseminating congressional serial sets and other related publications for fiscal years ⟦2010 and⟧ 2011 *and 2012* to depository and other designated libraries: *Provided further*, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 04–0201–0–1–808		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Depository Library Distribution	28	25	25
0002	Cataloging and Indexing	10	9	9
0003	International Exchange	1	1	1
0004	By Law Distribution	1	.....	.....
0900	Total new obligations	40	35	35
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	40	35	35
1160	Appropriation, discretionary (total)	40	35	35
1930	Total budgetary resources available	40	35	35
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	32	32	29
3030	Obligations incurred, unexpired accounts	40	35	35
3040	Outlays (gross)	–40	–38	–36
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	32	29	28
3100	Obligated balance, end of year (net)	32	29	28
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	40	35	35
	Outlays, gross:			
4010	Outlays from new discretionary authority	30	18	18
4011	Outlays from discretionary balances	10	20	18
4020	Outlays, gross (total)	40	38	36
4180	Budget authority, net (total)	40	35	35
4190	Outlays, net (total)	40	38	36

The Office of the Superintendent of Documents operates under a separate appropriation that provides funds for: (1) the mailing for Members of Congress and other Government agencies of certain Government publications, as authorized by law; (2) the distribution of Government publications to designated depository libraries, including tangible Government information products, online access to over approximately 5,000 databases of Federal Government information, via GPO's Federal Digital System (FDsys); (3) the compilation of catalogs and indexes of Government publications; and (4) the distribution of Government publications in the International Exchange Program. These four functions are related to the publication activity of other agencies and to the demands of the public, Members of Congress, and depository libraries. Consequently, the Office of the Superintendent of Documents can exercise limited control over the volume of work which it may be called upon to perform. Following is a description of these four functions.

Distribution for other Government agencies and Members of Congress (By-Law Distribution).—The Office of Superintendent of Documents maintains mailing lists and mails, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Federal Depository Library Program.—Established by Congress to ensure the American public has access to its Governments information, the Federal Depository Library Program (FDLP) involves the acquisition, format conversion, and distribution of depository materials and the coordination of Federal depository libraries across the country.

The mission of the FDLP is to disseminate information products from all three branches of the Government to over 1,200 libraries nationwide. Libraries that have been designated as Federal depositories maintain these information products (as provided by GPO) as part of their existing collections and are responsible for

assuring that the public has free access to the material provided by the FDLP.

Included in this program is the maintenance and expansion of free, electronic access to information products produced by the Federal Government via FDsys. Electronic information dissemination and access have greatly expanded the number of publications offered to the Federal depository libraries as well as increasing public use of the FDLP content. As the FDLP continues its transition to a primarily electronic program, the costs of the program are increasingly related to identifying, acquiring, cataloging, linking to, authenticating, modernizing, and providing permanent public access to electronic Government information, which involves recurring costs.

Cataloging and indexing.—The Office of Superintendent of Documents is charged with preparing catalogs and indexes of all publications issued by the Federal Government that are not confidential in character. The principal publication is the web-based "Catalog of U.S. Government Publications" (CGP). GPO's goal is to expand the CGP to a more comprehensive title listing of public documents, both historic and electronic, to increase the visibility and use of Govenrment information products.

International exchange.—Under the direction of the library of Congress (LC), the Superintendent of Documents distributes tangible Government publications to foreign governments that agree to send the United States similar publications of their governments for the LC collections.

Object Classification (in millions of dollars)

Identification code 04–0201–0–1–808		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	10	9	10
12.1	Civilian personnel benefits	2	3	3
22.0	Transportation of things	2	1	1
24.0	Printing and reproduction	9	8	8
25.2	Other services from non-Federal sources	16	14	13
26.0	Supplies and materials	1	.....	.....
99.9	Total new obligations	40	35	35

Employment Summary

Identification code 04–0201–0–1–808		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	111	114	114

GOVERNMENT PRINTING OFFICE REVOLVING FUND

For payment to the Government Printing Office Revolving Fund, ⟦$500,000⟧ *$7,840,000, to remain available until expended,* for information technology development *and facilities repair*: *Provided*, That the Government Printing Office is hereby authorized to make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Printing Office revolving fund: *Provided further*, That not more than $7,500 may be expended on the certification of the Public Printer in connection with official representation and reception expenses: *Provided further*, That the revolving fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: *Provided further*, That expenditures in connection with travel expenses of the advisory councils to the Public Printer shall be deemed necessary to carry out the provisions of title 44, United States Code: *Provided further*, That the revolving fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: *Provided further*, That activities financed through the revolving fund may provide information in any format: *Provided further*, That the revolving fund and the funds provided under the headings "Office of Superintendent of Documents" and "Salaries and Expenses" may not be used for contracted security services at GPO's passport facility in the District of Columbia. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 04–4505–0–4–808		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0801	Printing and binding	775	777	786
0802	Publication and Information Sales	22	19	19
0811	Capital investment	14	17	18
0900	Total new obligations	811	813	823
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	125	166	135
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2	1	8
1160	Appropriation, discretionary (total)	2	1	8
	Spending authority from offsetting collections, mandatory:			
1800	Collected	880	813	813
1801	Change in uncollected payments, Federal sources	–30	–32	–34
1850	Spending auth from offsetting collections, mand (total)	850	781	779
1900	Budget authority (total)	852	782	787
1930	Total budgetary resources available	977	948	922
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	166	135	99
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	490	451	394
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–350	–320	–288
3020	Obligated balance, start of year (net)	140	131	106
3030	Obligations incurred, unexpired accounts	811	813	823
3040	Outlays (gross)	–850	–870	–1,003
3050	Change in uncollected pymts, Fed sources, unexpired	30	32	34
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	451	394	214
3091	Uncollected pymts, Fed sources, end of year	–320	–288	–254
3100	Obligated balance, end of year (net)	131	106	–40
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2	1	8
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	1	8
	Mandatory:			
4090	Budget authority, gross	850	781	779
	Outlays, gross:			
4100	Outlays from new mandatory authority	682	703	701
4101	Outlays from mandatory balances	166	166	294
4110	Outlays, gross (total)	848	869	995
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–863	–794	–796
4123	Non-Federal sources	–17	–19	–17
4130	Offsets against gross budget authority and outlays (total)	–880	–813	–813
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	30	32	34
4170	Outlays, net (mandatory)	–32	56	182
4180	Budget authority, net (total)	2	1	8
4190	Outlays, net (total)	–30	57	190

The Government Printing Office executes orders for printing, binding, and blankbook work, CD-ROMs and electronic formats, placed by Congress and the various agencies of the Federal Government, and furnishes on order blank paper, inks, and similar supplies. The Government Printing Office also sells publications to the public through its sales of publications program, and distributes publications to the public for other Government agencies.

GOVERNMENT PRINTING OFFICE REVOLVING FUND—Continued

Such work is financed through the Government Printing Office revolving fund (44 U.S.C. 309). The fund is reimbursed by the customer agencies and receipts from sales of publications to the general public.

Object Classification (in millions of dollars)

Identification code 04–4505–0–4–808		2011 actual	2012 est.	2013 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	175	173	166
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	176	174	167
12.1	Civilian personnel benefits	56	51	49
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	9	12	12
23.2	Rental payments to others	3	2	2
23.3	Communications, utilities, and miscellaneous charges	13	16	16
24.0	Printing and reproduction	375	392	400
25.2	Other services from non-Federal sources	37	43	44
26.0	Supplies and materials	127	105	114
31.0	Equipment	14	17	18
99.9	Total new obligations	811	813	823

Employment Summary

Identification code 04–4505–0–4–808		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	2,089	1,891	1,836

GOVERNMENT ACCOUNTABILITY OFFICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Government Accountability Office, including not more than [$12,500] *$12,500* to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, [$511,296,000] *$526,233,000*: *Provided*, That, in addition, [$22,304,000] *$24,318,000* of payments received under sections 782, 3521, and 9105 of title 31, United States Code, shall be available without fiscal year limitation: *Provided further*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: *Provided further*, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 05–0107–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	GOAL 1-Timely, quality service to Congress & federal gov. to address current & emerging challenges to the well-being & financial security of the American people.	241	215	221
0002	GOAL 2-Timely, quality service to Congress & federal government to respond to changing security threats & the challenges of global interdependence.	145	132	135
0003	GOAL 3-Help transform the federal government's role & how it does business to meet 21st century challenges.	149	148	154
0004	GOAL 4-Maximize the value of GAO by being a model federal agency & a world-class professional services organization.	11	16	16
0799	Total direct obligations	546	511	526
0801	Reimbursable program activity goal 1	4	9	3
0802	Reimbursable program activity goal 2	15	18	2
0803	Reimbursable program activity goal 3	3	4	20
0804	Reimbursable program activity goal 4			4
0809	Reimbursable program activities, subtotal	22	31	29
0899	Total reimbursable obligations	22	31	29
0900	Total new obligations	568	542	555
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	7	10	9
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	547	511	526
1130	Appropriations permanently reduced	–1		
1160	Appropriation, discretionary (total)	546	511	526
	Spending authority from offsetting collections, discretionary:			
1700	Collected	19	30	29
1701	Change in uncollected payments, Federal sources	8		
1750	Spending auth from offsetting collections, disc (total)	27	30	29
1900	Budget authority (total)	573	541	555
1930	Total budgetary resources available	580	551	564
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2		
1941	Unexpired unobligated balance, end of year	10	9	9
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	78	75	21
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–9	–9
3020	Obligated balance, start of year (net)	77	66	12
3030	Obligations incurred, unexpired accounts	568	542	555
3031	Obligations incurred, expired accounts	5		
3040	Outlays (gross)	–569	–596	–553
3050	Change in uncollected pymts, Fed sources, unexpired	–8		
3081	Recoveries of prior year unpaid obligations, expired	–7		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	75	21	23
3091	Uncollected pymts, Fed sources, end of year	–9	–9	–9
3100	Obligated balance, end of year (net)	66	12	14
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	573	541	555
	Outlays, gross:			
4010	Outlays from new discretionary authority	505	530	543
4011	Outlays from discretionary balances	64	66	10
4020	Outlays, gross (total)	569	596	553
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–21	–30	–29
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–8		
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	–6		
4070	Budget authority, net (discretionary)	546	511	526
4080	Outlays, net (discretionary)	548	566	524
4180	Budget authority, net (total)	546	511	526
4190	Outlays, net (total)	548	566	524

The Government Accountability Office's mission is to support the Congress in meeting its constitutional responsiblities and to help improve the performance and ensure the accountability of the federal government for the benefit of the American people.

Object Classification (in millions of dollars)

Identification code 05–0107–0–1–801		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	323	300	301
11.3	Other than full-time permanent	15	16	21
11.5	Other personnel compensation	3	1	2
11.9	Total personnel compensation	341	317	324
12.1	Civilian personnel benefits	97	91	96
13.0	Benefits for former personnel	1	.....	.....
21.0	Travel and transportation of persons	8	8	10
23.1	Rental payments to GSA	9	9	7
23.3	Communications, utilities, and miscellaneous charges	7	6	8
25.1	Advisory and assistance services	3	4	4
25.2	Other services from non-Federal sources	17	16	18
25.3	Other goods and services from Federal sources	1	1	1
25.4	Operation and maintenance of facilities	9	9	4
25.7	Operation and maintenance of equipment	44	40	42
26.0	Supplies and materials	1	1	2
31.0	Equipment	5	8	6
32.0	Land and structures	3	1	4
99.0	Direct obligations	546	511	526
99.0	Reimbursable obligations	21	30	28
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	568	542	555

Employment Summary

Identification code 05–0107–0–1–801		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	3,192	2,982	3,037
2001	Reimbursable civilian full-time equivalent employment	20	18	9

ADMINISTRATIVE PROVISION

[SEC. 1401. (a) Section 210 of the Legislative Branch Appropriations Act, 2005 (2 U.S.C. 60q) is amended—

(1) by striking subsection (d); and

(2) in subsection (f)(2)(A), by striking "United States Code" and inserting "United States Code, but excluding the Government Accountability Office".

(b) Section 3521(1) of title 5, United States Code, is amended by striking "section 105" and inserting "section 105 (other than the Government Accountability Office)".

(c) The amendments made by this section shall apply with respect to voluntary separation incentive payments made during fiscal year 2012 or any succeeding fiscal year.]

(Legislative Branch Appropriations Act, 2012.)

UNITED STATES TAX COURT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, [$51,079,000] *$53,103,429: Provided*, That travel expenses of the judges shall be paid upon the written certificate of the judge. *(Financial Services and General Government Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 23–0100–0–1–752		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	51	51	53
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	.....	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	52	52	53
1160	Appropriation, discretionary (total)	52	52	53
1930	Total budgetary resources available	52	52	54
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	.....	1	1
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	11	8	4
3030	Obligations incurred, unexpired accounts	51	51	53
3040	Outlays (gross)	–54	–55	–53
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	8	4	4
3100	Obligated balance, end of year (net)	8	4	4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	52	52	53
	Outlays, gross:			
4010	Outlays from new discretionary authority	46	47	48
4011	Outlays from discretionary balances	8	8	5
4020	Outlays, gross (total)	54	55	53
4180	Budget authority, net (total)	52	52	53
4190	Outlays, net (total)	54	55	53

The United States Tax Court (referred to herein as the Tax Court or Court) was established in 1969 under Article I of the United States Constitution. The jurisdiction of the Tax Court is established by U.S. Code Title 26 (the Internal Revenue Code). The Court is a court of law which the Supreme Court has said closely resembles the Federal District Courts, and solely exercises judicial powers. It is also a court of national jurisdiction, and conducts trial sessions in 74 cities throughout the United States.

The Tax Court is independent of the Executive and Legislative Branches, and is not affiliated with the Internal Revenue Service (IRS). It is one of three Federal courts in which taxpayers may dispute certain IRS determinations, and the only court in which taxpayers may dispute IRS determinations without prepaying the disputed taxes.

The Tax Court is composed of 19 judges, who elect one of them as Chief Judge. Judges are appointed to 15-year terms by the President, by and with the advice and consent of the Senate. Retired (or Senior) judges may be recalled by the Chief Judge to perform judicial duties. The Chief Judge is also authorized to appoint special trial judges who have statutory authority to decide several categories of cases, including cases involving up to $50,000 in dispute per tax year. Decisions by the Tax Court are reviewable by the United States Courts of Appeals and, if *certiorari* is granted, by the Supreme Court.

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Object Classification (in millions of dollars)

Identification code 23–0100–0–1–752		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	23	25	26
12.1	Civilian personnel benefits	5	6	7
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	12	12	12
25.2	Other services from non-Federal sources	8	6	5
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	.....	1
99.9	Total new obligations	51	51	53

SALARIES AND EXPENSES—Continued

Employment Summary

Identification code 23–0100–0–1–752	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	335	335	335

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 23–8115–0–7–602	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	8	8	8
Receipts:			
0240 Tax Court Judges Survivors Annuity, Interest and Profits on Investments		1	1
0400 Total: Balances and collections	8	9	9
Appropriations:			
0500 Tax Court Judges Survivors Annuity Fund		–1	–1
0799 Balance, end of year	8	8	8

Program and Financing (in millions of dollars)

Identification code 23–8115–0–7–602	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	1	1	1
0900 Total new obligations (object class 12.1)	1	1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1260 Appropriations, mandatory (total)		1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)		1	2
3030 Obligations incurred, unexpired accounts	1	1	1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	2	3
3100 Obligated balance, end of year (net)	1	2	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
4180 Budget authority, net (total)		1	1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	10	11	11
5001 Total investments, EOY: Federal securities: Par value	11	11	11

The Tax Court Judges' Survivors Annuity Fund, established under 26 U.S.C. sec. 7448, is used to pay survivorship benefits to eligible surviving spouses and dependent children of deceased judges of the Tax Court. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as are needed, subject to a maximum of 11 percent of the participating judges' salaries, are provided through the annual appropriation of the Tax Court. As of September 30, 2011, 24 judges of the Tax Court were participating in the fund, 1 eligible dependent child and 5 surviving spouses were receiving survivorship annuity payments.

LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

Federal Funds

MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1805 of the Social Security Act, [$11,800,000] *$12,210,000*, to be transferred to this appropriation from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 48–1550–0–1–571	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Reimbursable program	12	12	12
0809 Reimbursable program activities, subtotal	12	12	12
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	12	12
1750 Spending auth from offsetting collections, disc (total)	12	12	12
1930 Total budgetary resources available	12	12	12
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	3	4	
3030 Obligations incurred, unexpired accounts	12	12	12
3040 Outlays (gross)	–11	–16	–12
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	4		
3100 Obligated balance, end of year (net)	4		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	12	12
Outlays, gross:			
4010 Outlays from new discretionary authority	9	12	12
4011 Outlays from discretionary balances	2	4	
4020 Outlays, gross (total)	11	16	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–12	–12
4033 Non-Federal sources	–12		
4040 Offsets against gross budget authority and outlays (total)	–12	–12	–12
4080 Outlays, net (discretionary)	–1	4	
4190 Outlays, net (total)	–1	4	

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395 b-6) as added by section 4022 of the Balanced Budget Act of 1997 (P.L. 105–33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 40 in Washington, D.C.

The Commission is required by law to report to the Congress on March 1 and June 15 of each year, and to comment on congressionally mandated reports of the Secretary of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 48–1550–0–1–571		2011 actual	2012 est.	2013 est.
99.9	Total new obligations	12	12	12

Employment Summary

Identification code 48–1550–0–1–571		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	34	36	36

National Health Care Workforce Commission

For necessary expenses for the National Health Care Workforce Commission, as authorized by title V, subtitle B, section 5101 of the Patient Protection and Affordable Care Act (Public Law 111–148), $3,000,000, to remain available until expended. (Legislative Branch Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 09–1805–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity			3
0900	Total new obligations			3
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			3
1160	Appropriation, discretionary (total)			3
1930	Total budgetary resources available			3
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			3
3040	Outlays (gross)			–3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			3
	Outlays, gross:			
4010	Outlays from new discretionary authority			3
4180	Budget authority, net (total)			3
4190	Outlays, net (total)			3

The National Health Care Workforce Commission (the Commission) was established under section 5101 of The Patient Protection and Affordable Care Act. The independent Commission was created to serve as a national resource on health care workforce policy for the Congress, the President, states and localities; communicate and coordinate with federal departments; develop and commission evaluations of education and training activities; identify barriers to improve coordination at the federal, state, and local levels and recommend ways to address them; and to encourage innovations that address population needs, changing technology, and other environmental factors affecting the health care workforce. The Commission's 15 members represent diverse points of view and expertise on workforce issues, including representatives of health care workforce and health professionals; employers, including small business and self-employed individuals; third-party payers; individuals skilled in the conduct and interpretation of health care services and health economics research; representatives of consumers, labor unions, state or local workforce investment boards; and educational institutions. The Commission will maintain a full time staff in Washington, DC, and is required by law to report to the Congress on April 1 and October 1 of each year.

Object Classification (in millions of dollars)

Identification code 09–1805–0–1–801		2011 actual	2012 est.	2013 est.
25.2	Direct obligations: Other services from non-Federal sources			2
99.5	Below reporting threshold			1
99.9	Total new obligations			3

Medicaid and CHIP Payment and Access Commission

Salaries and Expenses

For expenses necessary to carry out section 1900 of the Social Security Act, [$6,000,000] *$11,000,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 09–1801–0–1–551		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0123	Direct program activity	6	11	11
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11	5	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation		6	11
1160	Appropriation, discretionary (total)		6	11
1900	Budget authority (total)		6	11
1930	Total budgetary resources available	11	11	11
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	5		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)		1	3
3030	Obligations incurred, unexpired accounts	6	11	11
3040	Outlays (gross)	–5	–9	–9
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1	3	5
3100	Obligated balance, end of year (net)	1	3	5
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross		6	11
	Outlays, gross:			
4010	Outlays from new discretionary authority		5	9
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	5	4	
4180	Budget authority, net (total)		6	11
4190	Outlays, net (total)	5	9	9

The Medicaid and CHIP Payment and Access Commission (MACPAC), established under section 1900 of the Social Security Act (42 U.S.C. 1396) as added by section 506 the Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111–3) and later amended by section 2801 of the Patient Protection and Affordable Care Act (P.L. 111–148), is an independent legislative agency charged with advising the Congress on access, payment, and other policies affecting Medicaid and CHIP.The Commission's 17 members, appointed by the Comptroller General of the United States, provide diverse expertise on the Medicaid and CHIP programs. The Commissioners include health care providers, health plan executives, parents or caregivers of enrollees, current and former state and Federal Medicaid and CHIP officials, an actuary, and other Medicaid/CHIP experts. MACPAC is required by law to report to the Congress on March 15 and June 15 of each year and to comment on congressionally mandated reports of the Secretary of Health and Human Services.

MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION—Continued

In carrying out its duties, MACPAC regularly consults with states to inform its analytic work and recommendations. It also coordinates with MedPAC and the Federal Coordinated Health Care Office regarding issues affecting individuals eligible for both Medicare and Medicaid.

Object Classification (in millions of dollars)

Identification code 09–1801–0–1–551		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	4	4
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	3	6	6
99.9	Total new obligations	6	11	11

Employment Summary

Identification code 09–1801–0–1–551		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	17	26	32

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, as authorized by section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (22 U.S.C. 7002), ⟦$3,493,000⟧ *$3,500,000*, including not more than $4,000 for the purpose of official representation, to remain available until September 30, ⟦2013⟧ *2014*: *Provided*, That the ⟦authorities, requirements, limitations, and conditions contained in the second through sixth provisos under this heading in division F of Public Law 111–117 shall continue in effect during fiscal year 2012 and shall apply to funds appropriated under this heading as if included in this Act⟧ *Commission shall provide to the Committees on Appropriations a quarterly accounting of the cumulative balances of any unobligated funds that were received by the Commission during any previous fiscal year: Provided further, That section 308(e) of the United States-China Relations Act of 2000 (22 U.S.C. 6918(e)) (relating to the treatment of employees as Congressional employees), and section 309 of such Act (22 U.S.C. 6919) (relating to printing and binding costs), shall apply to the Commission in the same manner as such section applies to the Congressional-Executive Commission on the People's Republic of China: Provided further, That the Commission shall comply with chapter 43 of title 5, United States Code, regarding the establishment and regular review of employee performance appraisals: Provided further, That the Commission shall comply with section 4505a of title 5, United States Code, with respect to limitations on payment of performance-based cash awards: Provided further, That compensation for the executive director of the Commission may not exceed the rate payable for level II of the Executive Schedule under section 5313 of title 5, United States Code: Provided further, That travel by members and staff of the Commission shall be arranged and conducted under the rules and procedures applying to travel by members and staff of the House of Representatives. (State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 48–2973–0–1–808		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	4	4	4
0900	Total new obligations	4	4	4
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	4	3	4
1160	Appropriation, discretionary (total)	4	3	4
1930	Total budgetary resources available	6	5	5
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	1	1
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)			1
3030	Obligations incurred, unexpired accounts	4	4	4
3040	Outlays (gross)	–4	–3	–4
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		1	1
3100	Obligated balance, end of year (net)		1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	3	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	3	4
4011	Outlays from discretionary balances	2		
4020	Outlays, gross (total)	4	3	4
4180	Budget authority, net (total)	4	3	4
4190	Outlays, net (total)	4	3	4

U.S.-China Economic and Security Review Commission.—Congress created the U.S.-China Economic and Security Review Commission (USCC) in 2000 in the National Defense Authorization Act (Public Law 106–398 as amended by Division P of the Consolidated Appropriations Resolution, 2003 (Public Law 108–7), as amended by Public Law 109–108 (November 10, 2005). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and quantitative effects of transfers of U.S. economic production activities to China; the effect of China's development on world energy supplies; the access to and use of U.S. capital markets by China; China's regional economic and security impacts; U.S.-China bilateral programs and agreements; China's compliance with its accession agreement to the World Trade Organization; and the implications of China's restrictions on freedom of expression. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the USCC conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original commissioned research on economic and security matters related to the Commission's statutory mandate.

The Commission is comprised of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 18. The chairmanship of the USCC rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

Object Classification (in millions of dollars)

Identification code 48–2973–0–1–808		2011 actual	2012 est.	2013 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	2	3	3
99.5	Below reporting threshold	2	1	1
99.9	Total new obligations	4	4	4

Employment Summary

Identification code 48–2973–0–1–808		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	18	18	18

1001	Direct civilian full-time equivalent employment	12	12	12

United States Commission on International Religious Freedom

Salaries and Expenses

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (Public Law 105–292), [$3,000,000] *$3,500,000*, to remain available until September 30, [2013] *2014*: *Provided*, That section 209 of the International Religious Freedom Act of 1998 (22 U.S.C. 6436) shall be applied by substituting "September 30, [2012"] *2014*" for "September 30, 2011": *Provided further*, That notwithstanding the expenditure limitation specified in section 208(c)(1) of such Act (22 U.S.C. 6435a(c)(1)), the Commission may expend up to $250,000 of the funds made available under this heading to procure temporary and intermittent services under the authority of section 3109(b) of title 5, United States Code: *Provided further*, That [travel by], *pursuant to section 201(i) of the International Religious Freedom Act of 1998, as amended (22 U.S.C. 6431(i)), travel by* members and staff of the Commission [shall be arranged and conducted under the rules and procedures applying to travel by members and staff of the House of Representatives] *are subject to the requirements set forth in chapters 300 through 304 of title 41, Code of Federal Regulations (commonly known as the 'Federal Travel Regulation') and the Department of State Standardized Regulations governing authorized travel at government expense, including regulations concerning the mode of travel, lodging and per diem expenditures, reimbursement payments, and expense reporting and documentation requirements*: *Provided further*, That for the purposes of employment rights, any employee of the Commission shall be considered to be a congressional employee as defined in section 2107 of title 5, United States Code and the Commission shall be treated as a congressional employing office. *(State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 48–2975–0–1–801		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	4	3	4
0900	Total new obligations	4	3	4
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	4	3	4
1160	Appropriation, discretionary (total)	4	3	4
1930	Total budgetary resources available	4	3	4
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	4	3	4
3040	Outlays (gross)	–4	–3	–3
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			1
3100	Obligated balance, end of year (net)			1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	3	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	3	3
4180	Budget authority, net (total)	4	3	4
4190	Outlays, net (total)	4	3	3

The United States Commission on International Religious Freedom is an independent, bipartisan U.S. government agency that was created by the International Religious Freedom Act of 1998 to monitor the status of freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy recommendations to the President, the Secretary of State and the Congress.

Object Classification (in millions of dollars)

Identification code 48–2975–0–1–801		2011 actual	2012 est.	2013 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5	Below reporting threshold	2	1	2
99.9	Total new obligations	4	3	4

Employment Summary

Identification code 48–2975–0–1–801		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	16	16	16

Other Legislative Branch Boards and Commissions

Commission on Security and Cooperation in Europe

Salaries and Expenses

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94–304, [$2,715,000] *$2,579,250*, to remain available until September 30, [2013] *2014*. *(State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Congressional-Executive Commission on the People's Republic of China

Salaries and Expenses

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized by title III of the U.S.-China Relations Act of 2000 (22 U.S.C. 6911–6919), [$1,996,000] *$2,000,000*, including not more than $3,000 for the purpose of official representation, to remain available until September 30, [2013] *2014*. *(State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Dwight D. Eisenhower Memorial Commission

Salaries and Expenses

For necessary expenses, including the costs of construction design, of the Dwight D. Eisenhower Memorial Commission, [$2,000,000] *$5,600,000*, to remain available until expended. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 09–9911–0–1–999		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	9	7	10
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	12	9	10
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	5	7	10
1160	Appropriation, discretionary (total)	5	7	10
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	1	1
1750	Spending auth from offsetting collections, disc (total)	1	1	1
1900	Budget authority (total)	6	8	11
1930	Total budgetary resources available	18	17	21
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	9	10	11
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2	1	
3030	Obligations incurred, unexpired accounts	9	7	10
3040	Outlays (gross)	–10	–8	–10
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1		

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS—Continued

Program and Financing—Continued

Identification code 09–9911–0–1–999		2011 actual	2012 est.	2013 est.
3100	Obligated balance, end of year (net)	1		
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	6	8	11
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	6	8
4011	Outlays from discretionary balances	6	2	2
4020	Outlays, gross (total)	10	8	10
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–1	–1
4180	Budget authority, net (total)	5	7	10
4190	Outlays, net (total)	9	7	9
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	1	1	1
5001	Total investments, EOY: Federal securities: Par value	1	1	1

This presentation includes the following:

Commission on Security and Cooperation in Europe.—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive an annual report from the Secretary of State discussing the overall United States policy objectives that are advanced through meetings of decision-making bodies of the Organization for Security and Cooperation in Europe (OSCE), the OSCE implementation review process, and other activities of the OSCE.

Congressional-Executive Commission on the People's Republic of China.—Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106–286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staff-led issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

Dwight D. Eisenhower Memorial Commission.—The Dwight D. Eisenhower Memorial Commission was created by Congress in 1999 by Public Law 106–79. The Commission's congressional mandate is to establish an appropriate, permanent national memorial to Dwight D. Eisenhower, who served as Supreme Commander of the Allied forces in Europe in World War II and subsequently as 34th President of the United States. The Commission's enabling legislation dictates that a memorial should be created to perpetuate his memory and his contributions to the United States. The Commission is bipartisan and consists of 12 members. Four Commissioners are members of the House of Representatives, four are Senators, and four are private citizens appointed by the President. The Commission is led by two World War II combat-decorated veterans: Rocco C. Siciliano and Senator Daniel K. Inouye. The Commemorative Works Act and GSA policy require sufficient funding for the Commission to complete the Memorial before construction can begin. To continue our accelerated schedule and open the Memorial in May 2015 (the 70th anniversary of victory in World War II), the Commission requests these funds in FY 2013.

Object Classification (in millions of dollars)

Identification code 09–9911–0–1–999		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	5	4	4
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources			3
99.0	Direct obligations	6	5	8
99.0	Reimbursable obligations	1	1	1
99.5	Below reporting threshold	2	1	1
99.9	Total new obligations	9	7	10

Employment Summary

Identification code 09–9911–0–1–999		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	65	44	44

CAPITAL CONSTRUCTION

For necessary expenses of the Dwight D. Eisenhower Memorial Commission for design and construction of a memorial in honor of Dwight D. Eisenhower, as authorized by Public Law 106–79, ~~[~~$30,990,000~~]~~ *$54,240,000*, to remain available until expended: *Provided*, That beginning in fiscal year 2012 and thereafter, any procurement for the construction of the permanent memorial to Dwight D. Eisenhower, as authorized by section 8162 of the Department of Defense Appropriations Act, 2000 (16 U.S.C. 431 note; Public Law 106–79), as amended by section 8120 of the Department of Defense Appropriations Act, 2002 (Public Law 107–117), may be issued which includes the full scope of the project: *Provided further*, That the solicitation and contract with respect to the procurement shall contain the "availability of funds" clause described in section 52.232.18 of title 48, Code of Federal Regulations: *Provided further*, That the funds appropriated herein shall be deemed to satisfy the criteria for issuing a permit contained in 40 U.S.C. 8906(a)(4) and (b). *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 48–2990–0–1–808		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	8	31	54
0293	Direct program activities, subtotal	8	31	54
0900	Total new obligations (object class 25.2)	8	31	54
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11	3	3

	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	.....	31	54
1160	Appropriation, discretionary (total)	.....	31	54
1930	Total budgetary resources available	11	34	57
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	3	6	23
3030	Obligations incurred, unexpired accounts	8	31	54
3040	Outlays (gross)	–5	–14	–13
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	6	23	64
3100	Obligated balance, end of year (net)	6	23	64
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	31	54
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	5	8
4011	Outlays from discretionary balances	5	9	5
4020	Outlays, gross (total)	5	14	13
4180	Budget authority, net (total)	.....	31	54
4190	Outlays, net (total)	5	14	13

Open World Leadership Center Trust Fund

For a payment to the Open World Leadership Center Trust Fund for financing activities of the Open World Leadership Center under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), ⟦$10,000,000⟧ *$10,000,000*. *(Legislative Branch Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 09–0145–0–1–154	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	12	10	10
0900 Total new obligations (object class 94.0)	12	10	10
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
1011 Unobligated balance transfer from other accts [72–0306]	1	.....	.....
1050 Unobligated balance (total)	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	10	10
1121 Appropriations transferred from other accts [72–0306]	1	.....	.....
1160 Appropriation, discretionary (total)	12	10	10
1930 Total budgetary resources available	13	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	12	10	10
3040 Outlays (gross)	–12	–10	–10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	11	10	10
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	12	10	10
4180 Budget authority, net (total)	12	10	10
4190 Outlays, net (total)	12	10	10

The Open World Leadership Center, under the direction of its Board of Trustees, supports the identification of emerging leaders from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to link up to 3,000 participants each year with U.S. counterparts. The Center's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, firsthand exposure to America's democratic, accountable government and its free-market system. The Center has also administered a program to enable cultural leaders from the Russian Federation to gain exposure to the operations of American cultural institutions.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Center is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

FY 2013 funding supports U.S. grants and logistical services for hosting in communities throughout the United States as well as other operating expenses of the Center.

Trust Funds

John C. Stennis Center for Public Service Training and Development

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), $430,000. *(Legislative Branch Appropriations Act, 2012.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 09–8275–0–7–801	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	.....	7	8
Adjustments:			
0190 Adjustment - improved accounting to reflect amount that is available for investment only	7	.....	.....
0199 Balance, start of year	7	7	8
Receipts:			
0240 Payments, John C. Stennis Center for Public Service Training and Development	1	1	1
0241 Interest Received by Trust Fund, J. C. Stennis Center	.....	2	2
0299 Total receipts and collections	1	3	3
0400 Total: Balances and collections	8	10	11
Appropriations:			
0500 John C. Stennis Center for Public Service Training and Development Trust Fund	–1	–2	–2
0799 Balance, end of year	7	8	9

Program and Financing (in millions of dollars)

Identification code 09–8275–0–7–801	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	1	2	2
0900 Total new obligations (object class 99.5)	1	2	2
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	2	2
1260 Appropriations, mandatory (total)	1	2	2
1900 Budget authority (total)	1	2	2
1930 Total budgetary resources available	8	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT—Continued

Program and Financing—Continued

Identification code 09–8275–0–7–801	2011 actual	2012 est.	2013 est.
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	1	2	2
3040 Outlays (gross)	–1	–2	–2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4180 Budget authority, net (total)	1	2	2
4190 Outlays, net (total)	1	2	2
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	15	15	15
5001 Total investments, EOY: Federal securities: Par value	15	15	15

The principal for this fund was established by the transfer of $7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

Employment Summary

Identification code 09–8275–0–7–801	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	1	2	2

U.S. CAPITOL PRESERVATION COMMISSION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 09–8300–0–7–801	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	1	.....	.....
Adjustments:			
0190 Adjustment - rounding	–1	.....	.....
0199 Balance, start of year	.....	.....	.....
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 09–8300–0–7–801	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	11	10	11
5001 Total investments, EOY: Federal securities: Par value	10	11	11

OPEN WORLD LEADERSHIP CENTER TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 09–8148–0–7–154	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0240 Payment from the General Fund, Open World Leadership Center Trust Fund	12	10	10
0400 Total: Balances and collections	12	10	10
Appropriations:			
0500 Open World Leadership Center Trust Fund	–13	–10	–10
0795 Adjustment - rounding	1	.....	.....
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 09–8148–0–7–154	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	13	10	10
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	2	2	2
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	13	10	10
1160 Appropriation, discretionary (total)	13	10	10
1900 Budget authority (total)	13	10	10
1930 Total budgetary resources available	15	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	7	7	3
3030 Obligations incurred, unexpired accounts	13	10	10
3040 Outlays (gross)	–12	–14	–11
3080 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	7	3	2
3100 Obligated balance, end of year (net)	7	3	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	5	8	8
4011 Outlays from discretionary balances	7	6	3
4020 Outlays, gross (total)	12	14	11
4180 Budget authority, net (total)	13	10	10
4190 Outlays, net (total)	12	14	11
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	7	7	8
5001 Total investments, EOY: Federal securities: Par value	7	8	8

Object Classification (in millions of dollars)

Identification code 09–8148–0–7–154	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	8	6	6
41.0 Grants, subsidies, and contributions	4	3	3
99.9 Total new obligations	13	10	10

Employment Summary

Identification code 09–8148–0–7–154	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	8	7	7

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2011 actual	2012 est.	2013 est.
Offsetting receipts from the public:			
01–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	3	2	2
General Fund Offsetting receipts from the public	3	2	2

GENERAL PROVISIONS

MAINTENANCE AND CARE OF PRIVATE VEHICLES

SEC. 201. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

FISCAL YEAR LIMITATION

SEC. 202. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year [2012] *2013* unless expressly so provided in this Act.

RATES OF COMPENSATION AND DESIGNATION

SEC. 203. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: *Provided*, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

CONSULTING SERVICES

SEC. 204. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

AWARDS AND SETTLEMENTS

SEC. 205. Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of the Congressional Accountability Act of 1995 (2 U.S.C. 1415(a)) to pay awards and settlements as authorized under such subsection.

COSTS OF LBFMC

SEC. 206. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed $2,000.

LANDSCAPE MAINTENANCE

SEC. 207. The Architect of the Capitol, in consultation with the District of Columbia, is authorized to maintain and improve the landscape features, excluding streets, in the irregular shaped grassy areas bounded by Washington Avenue, SW, on the northeast, Second Street, SW, on the west, Square 582 on the south, and the beginning of the I-395 tunnel on the southeast.

LIMITATION ON TRANSFERS

SEC. 208. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

GUIDED TOURS OF THE CAPITOL

SEC. 209. (a) Except as provided in subsection (b), none of the funds made available to the Architect of the Capitol in this Act may be used to eliminate or restrict guided tours of the United States Capitol which are led by employees and interns of offices of Members of Congress and other offices of the House of Representatives and Senate.

(b) At the direction of the Capitol Police Board, or at the direction of the Architect of the Capitol with the approval of the Capitol Police Board, guided tours of the United States Capitol which are led by employees and interns described in subsection (a) may be suspended temporarily or otherwise subject to restriction for security or related reasons to the same extent as guided tours of the United States Capitol which are led by the Architect of the Capitol.

SEC. 210. None of the funds made available in this Act may be used to deliver a printed copy of a bill, joint resolution, or resolution to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress) unless the Member requests a copy.

SEC. 211. None of the funds made available by this Act may be used to deliver a printed copy of any version of the Congressional Record to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).

SEC. 212. None of the funds made available in this Act may be used by the Chief Administrative Officer of the House of Representatives to make any payments from any Members' Representational Allowance for the leasing of a vehicle, excluding mobile district offices, in an aggregate amount that exceeds $1,000 for the vehicle in any month. *(Legislative Branch Appropriations Act, 2012.)*