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DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, [$110,822,000] *$127,667,000*, of which not to exceed $4,000,000 for security and construction of Department of Justice facilities shall remain available until expended*: Provided, That the Attorney General is authorized to transfer funds appropriated within the General Administration to any office in this account: Provided further, That this transfer authority is in addition to transfers authorized under section 505 of this Act. (Department of Justice Appropriations Act, 2012.)*

Program direction and policy coordination.—The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The General Administration appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General, and their Offices, several Senior Policy Offices, and the Justice Management Division.

Program and Financing (in millions of dollars)

Identification code 15–0129–0–1–999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 General Administration	114	112	128
0801 Reimbursable program	24	24	14
0900 Total new obligations	138	136	142
Budgetary Resources:			
Unobligated balance:			
1012 Unobligated balance transfers between expired and unexpired accounts	1	.....	.....
1050 Unobligated balance (total)	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	118	111	128
1121 Appropriations transferred from ODR to DOJ General Administration [15–0128]	.....	1	.....
1160 Appropriation, discretionary (total)	118	112	128
Spending authority from offsetting collections, discretionary:			
1700 Collected	22	24	14
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	24	24	14
1900 Budget authority (total)	142	136	142
1930 Total budgetary resources available	143	136	142
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	39	25	17
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–2	–2
3020 Obligated balance, start of year (net)	36	23	15
3030 Obligations incurred, unexpired accounts	138	136	142
3040 Outlays (gross)	–151	–144	–142
3050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3051 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	25	17	17
3091 Uncollected pymts, Fed sources, end of year	–2	–2	–2
3100 Obligated balance, end of year (net)	23	15	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	142	136	142
Outlays, gross:			
4010 Outlays from new discretionary authority	120	120	126
4011 Outlays from discretionary balances	31	24	16
4020 Outlays, gross (total)	151	144	142
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–25	–24	–14
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	118	112	128
4080 Outlays, net (discretionary)	126	120	128
4180 Budget authority, net (total)	118	112	128
4190 Outlays, net (total)	126	120	128

Object Classification (in millions of dollars)

Identification code 15–0129–0–1–999	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	58	58	67
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	2	1	2
11.9 Total personnel compensation	61	61	71
12.1 Civilian personnel benefits	15	15	18
21.0 Travel and transportation of persons	1	1	2
22.0 Transportation of things	3	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	.....	1	1
25.2 Other services from non-Federal sources	.....	4	4
25.3 Rental payments to GSA	17	18	20
25.3 Other goods and services from Federal sources	11	5	5
26.0 Supplies and materials	3	2	2
31.0 Equipment	1	1	1
99.0 Direct obligations	114	112	128
99.0 Reimbursable obligations	24	24	14
99.9 Total new obligations	138	136	142

Employment Summary

Identification code 15–0129–0–1–999	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	523	520	594
2001 Reimbursable civilian full-time equivalent employment	83	76	15

NATIONAL DRUG INTELLIGENCE CENTER

[For necessary expenses of the National Drug Intelligence Center, $20,000,000.] *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–1102–0–1–754	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 National Drug Intelligence Center	34	20	.....
0801 Reimbursable program activity	7	10	.....
0900 Total new obligations	41	30	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	20	.....
1160 Appropriation, discretionary (total)	34	20	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	10	.....
1701 Change in uncollected payments, Federal sources	6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	8	10	.....
1900 Budget authority (total)	42	30	.....
1930 Total budgetary resources available	42	31	1

NATIONAL DRUG INTELLIGENCE CENTER—Continued

Program and Financing—Continued

Identification code 15–1102–0–1–754		2011 actual	2012 est.	2013 est.
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	15	11	8
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–6	–6
3020	Obligated balance, start of year (net)	12	5	2
3030	Obligations incurred, unexpired accounts	41	30	
3040	Outlays (gross)	–45	–33	–5
3050	Change in uncollected pymts, Fed sources, unexpired	–6		
3051	Change in uncollected pymts, Fed sources, expired	3		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	11	8	3
3091	Uncollected pymts, Fed sources, end of year	–6	–6	–6
3100	Obligated balance, end of year (net)	5	2	–3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	42	30	
	Outlays, gross:			
4010	Outlays from new discretionary authority	33	23	
4011	Outlays from discretionary balances	12	10	5
4020	Outlays, gross (total)	45	33	5
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–4	–10	
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–6		
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	–4		
4070	Budget authority, net (discretionary)	34	20	
4080	Outlays, net (discretionary)	41	23	5
4180	Budget authority, net (total)	34	20	
4190	Outlays, net (total)	41	23	5

In FY 2012, the Department is focusing NDIC's mission and plans to transfer NDIC personnel performing key activities, including document and media exploitation and the production of strategic drug-related intelligence reports, to the Drug Enforcement Administration (DEA). For FY 2013, NDIC is proposed for elimination and resources and personnel required to maintain the activities mentioned above are included in the DEA Salaries and Expenses account.

Object Classification (in millions of dollars)

Identification code 15–1102–0–1–754		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	18	10	
12.1	Civilian personnel benefits	6	4	
21.0	Travel and transportation of persons	1		
23.1	Rental payments to GSA	3	3	
23.3	Communications, utilities, and miscellaneous charges	1	1	
25.1	Advisory and assistance services	1		
25.2	Other services from non-Federal sources	1	1	
25.3	Other goods and services from Federal sources	2	1	
25.7	Operation and maintenance of equipment	1		
99.0	Direct obligations	34	20	
99.0	Reimbursable obligations	7	10	
99.9	Total new obligations	41	30	

Employment Summary

Identification code 15–1102–0–1–754		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	212	194	

JUSTICE INFORMATION SHARING TECHNOLOGY

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, [$44,307,000] *$33,426,000*, to remain available until expended. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0134–0–1–751		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Information sharing technology and services	75	47	33
0801	Reimbursable program	88	79	30
0900	Total new obligations	163	126	63
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	115	22	21
1021	Recoveries of prior year unpaid obligations	13	2	
1050	Unobligated balance (total)	128	24	21
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	60	44	33
1160	Appropriation, discretionary (total)	60	44	33
	Spending authority from offsetting collections, discretionary:			
1700	Collected	57	79	30
1701	Change in uncollected payments, Federal sources	–60		
1750	Spending auth from offsetting collections, disc (total)	–3	79	30
1900	Budget authority (total)	57	123	63
1930	Total budgetary resources available	185	147	84
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	22	21	21
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	78	100	119
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–151	–91	–91
3020	Obligated balance, start of year (net)	–73	9	28
3030	Obligations incurred, unexpired accounts	163	126	63
3040	Outlays (gross)	–128	–105	–94
3050	Change in uncollected pymts, Fed sources, unexpired	60		
3080	Recoveries of prior year unpaid obligations, unexpired	–13	–2	
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	100	119	88
3091	Uncollected pymts, Fed sources, end of year	–91	–91	–91
3100	Obligated balance, end of year (net)	9	28	–3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	57	123	63
	Outlays, gross:			
4010	Outlays from new discretionary authority	75	98	52
4011	Outlays from discretionary balances	53	7	42
4020	Outlays, gross (total)	128	105	94
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–57	–79	–30
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	60		
4070	Budget authority, net (discretionary)	60	44	33
4080	Outlays, net (discretionary)	71	26	64
4180	Budget authority, net (total)	60	44	33
4190	Outlays, net (total)	71	26	64

Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information technology. This centralized fund, under the control of the DOJ Chief Information Officer, will ensure that investments in information sharing technology are well-planned and aligned with the Department's overall information technology (IT) strategy and enterprise architecture, and that all DOJ components are able to operate in a technologically unified environment, particularly with respect to preventing terrorist attacks on the United States. The current major initiatives/projects are described below.

Law Enforcement Information Sharing Program.—The Law Enforcement Information Sharing Program (LEISP) is a Department-wide strategy to facilitate the sharing of information about terrorism, criminal activity, and threats to public safety. LEISP will implement the information technology tools needed to facilitate timely, appropriate, and secure sharing of information across the law enforcement community.

Unified Financial Management System.—The Unified Financial Management System will allow the Department of Justice to streamline and standardize business processes and procedures across components, providing secure, accurate, timely, and useful financial and procurement data to program managers, and to produce component and Department level financial statements.

IT Cyber Security and Transformation.—This program will timely address new emerging cyber security threats, provide advanced state sponsored intrusion detection and response capabilities, and implement cost efficient, leverageable enterprise architecture for storage, hosting, networking, shared services, applications, facilities, support and environmental services.

Object Classification (in millions of dollars)

Identification code 15–0134–0–1–751		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	8	8	6
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	3	4	3
23.3	Communications, utilities, and miscellaneous charges	3	3	.....
25.1	Advisory and assistance services	30	8	6
25.2	Other services from non-Federal sources	.....	5	5
25.3	Other goods and services from Federal sources	22	11	10
31.0	Equipment	7	6	1
99.0	Direct obligations	75	47	33
99.0	Reimbursable obligations	88	79	30
99.9	Total new obligations	163	126	63

Employment Summary

Identification code 15–0134–0–1–751		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	60	60	47

TACTICAL LAW ENFORCEMENT WIRELESS COMMUNICATIONS

[For the costs of developing and implementing communications systems supporting Federal law enforcement and for the costs of operations and maintenance of existing Land Mobile Radio legacy systems, $87,000,000, to remain available until expended: *Provided*, That the Attorney General shall transfer to this account all funds made available to the Department of Justice for the purchase of portable and mobile radios: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.] *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0132–0–1–751		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Wireless communications equipment and services	193	122	.....
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	90	15	.....
1011	Unobligated balance transfer from other accts [15–0200]	1	.....	.....
1011	Unobligated balance transfer from other accts [15–0324]	1	.....	.....
1021	Recoveries of prior year unpaid obligations	3	6	.....
1050	Unobligated balance (total)	95	21	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	100	87	.....
1121	Transferred from other accounts [15–0324]	2	2	.....
1121	Transferred from other accounts [15–0200]	9	10	.....
1121	Transferred from other accounts [15–1100]	1	1	.....
1121	Transferred from other accounts [15–0323]	1	1	.....
1160	Appropriation, discretionary (total)	113	101	.....
1930	Total budgetary resources available	208	122	.....
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	15	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	147	118	126
3030	Obligations incurred, unexpired accounts	193	122	.....
3040	Outlays (gross)	–219	–108	–105
3080	Recoveries of prior year unpaid obligations, unexpired	–3	–6	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	118	126	21
3100	Obligated balance, end of year (net)	118	126	21
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	113	101	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	92	40	.....
4011	Outlays from discretionary balances	127	68	105
4020	Outlays, gross (total)	219	108	105
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4180	Budget authority, net (total)	113	101	.....
4190	Outlays, net (total)	219	108	105

The mission of this program has been to achieve a secure, reliable and interoperable wireless network that will directly support agents in the conduct of counterterrorism, counterintelligence, law enforcement and emergency response. In FY 2013, operational and maintenance funding for legacy radio networks is transferred back to the participating components. The management of this program shifts to the Federal Bureau of Investigation (FBI), including all resources for developing new technologies as well as improving and upgrading radio infrastructure.

Object Classification (in millions of dollars)

Identification code 15–0132–0–1–751		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	3	5	.....
23.2	Rental payments to others	1	1	.....
23.3	Communications, utilities, and miscellaneous charges	5	5	.....
25.1	Advisory and assistance services	16	8	.....
25.2	Other services from non-Federal sources	1	1	.....
25.3	Other goods and services from Federal sources	99	102	.....
31.0	Equipment	68	.....	.....
99.9	Total new obligations	193	122	.....

Employment Summary

Identification code 15–0132–0–1–751		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	21	21	.....

ADMINISTRATIVE REVIEW AND APPEALS

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the administration of pardon and clemency petitions and immigration-related activities, [$305,000,000] *$313,438,000*, of which $4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigration Examinations Fee" account. *(Department of Justice Appropriations Act, 2012.)*

ADMINISTRATIVE REVIEW AND APPEALS—Continued

Program and Financing (in millions of dollars)

Identification code 15–0339–0–1–751		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Executive Office for Immigration Review (EOIR)	300	302	310
0002	Office of the Pardon Attorney (OPA)	2	3	3
0900	Total new obligations	302	305	313
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	297	298	306
1100	Appropriation	.....	3	3
1121	Transferred from other accounts [70–0300]	4	4	4
1130	Appropriations permanently reduced	–1	.....	.....
1160	Appropriation, discretionary (total)	300	305	313
1930	Total budgetary resources available	302	305	313
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	62	54	55
3030	Obligations incurred, unexpired accounts	302	305	313
3040	Outlays (gross)	–308	–304	–331
3081	Recoveries of prior year unpaid obligations, expired	–2	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	54	55	37
3100	Obligated balance, end of year (net)	54	55	37
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	300	305	313
	Outlays, gross:			
4010	Outlays from new discretionary authority	255	271	279
4011	Outlays from discretionary balances	53	33	52
4020	Outlays, gross (total)	308	304	331
4180	Budget authority, net (total)	300	305	313
4190	Outlays, net (total)	308	304	331

This program includes the Office of the Pardon Attorney (OPA) and the Executive Office for Immigration Review (EOIR). The Pardon Attorney receives, reviews, and prepares recommendations to the President for all petitions for executive clemency, i.e., commutation of sentences and pardons, submitted by persons convicted of Federal crimes. The Executive Office for Immigration Review contains 59 Immigration Courts and the Board of Immigration Appeals. EOIR was established January 1, 1983, to improve the immigration hearing and appeal process.

Object Classification (in millions of dollars)

Identification code 15–0339–0–1–751		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	130	133	135
11.3	Other than full-time permanent	14	15	15
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	146	150	152
12.1	Civilian personnel benefits	40	40	44
21.0	Travel and transportation of persons	3	3	3
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	31	33	36
23.3	Communications, utilities, and miscellaneous charges	6	6	7
25.1	Advisory and assistance services	12	12	12
25.2	Other services from non-Federal sources	23	18	16
25.3	Other purchases & Svcs from Gov't accounts	8	8	8
25.4	Operation and maintenance of facilities	3	3	3
25.7	Operation and maintenance of equipment	19	22	24
26.0	Supplies and materials	3	3	3
31.0	Equipment	4	5	3
32.0	Land and structures	2	.....	.....
99.9	Total new obligations	302	305	313

Employment Summary

Identification code 15–0339–0–1–751		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	1,483	1,483	1,483

DETENTION TRUSTEE

[For necessary expenses of the Federal Detention Trustee, $1,580,595,000, to remain available until expended: *Provided*, That the Trustee shall be responsible for managing the Justice Prisoner and Alien Transportation System: *Provided further*, That not to exceed $20,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to 18 U.S.C. 4013(b).] *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0136–0–1–753		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Management of detention resources and operations	1,539	1,606	.....
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	38	26	.....
1021	Recoveries of prior year unpaid obligations	11	.....	.....
1050	Unobligated balance (total)	49	26	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,519	1,580	.....
1130	Appropriations permanently reduced	–3	.....	.....
1160	Appropriation, discretionary (total)	1,516	1,580	.....
1900	Budget authority (total)	1,516	1,580	.....
1930	Total budgetary resources available	1,565	1,606	.....
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	26	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	159	176	237
3030	Obligations incurred, unexpired accounts	1,539	1,606	.....
3040	Outlays (gross)	–1,511	–1,545	–237
3080	Recoveries of prior year unpaid obligations, unexpired	–11	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	176	237	.....
3100	Obligated balance, end of year (net)	176	237	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,516	1,580	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,363	1,343	.....
4011	Outlays from discretionary balances	148	202	237
4020	Outlays, gross (total)	1,511	1,545	237
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4180	Budget authority, net (total)	1,516	1,580	.....
4190	Outlays, net (total)	1,511	1,545	237

The FY 2013 Budget proposes to merge the Office of the Federal Detention Trustee with the U.S. Marshals Service. The costs associated with the care of Federal detainees are proposed to be funded through the U.S. Marshals Service—Federal Prisoner Detention appropriation.

Object Classification (in millions of dollars)

Identification code 15–0136–0–1–753		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	3	3	.....
12.1	Civilian personnel benefits	1	1	.....
23.1	Rental payments to GSA	1	1	.....
25.1	Advisory and assistance services	19	18	.....
25.2	Other services from non-Federal sources	93	96	.....

25.6	Medical care	83	87	
25.8	Subsistence and support of persons	1,339	1,400	
99.9	Total new obligations	1,539	1,606	

Employment Summary

Identification code 15–0136–0–1–753	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	22	22	

Office of Inspector General

For necessary expenses of the Office of Inspector General, [$84,199,000] *$85,985,000*, including not to exceed $10,000 to meet unforeseen emergencies of a confidential character. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0328–0–1–751	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Audits, inspections, and investigations	85	85	87
0801 Reimbursable program	17	18	16
0900 Total new obligations	102	103	103
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	84	84	86
1160 Appropriation, discretionary (total)	84	84	86
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	19	17
1701 Change in uncollected payments, Federal sources	9		
1750 Spending auth from offsetting collections, disc (total)	17	19	17
1900 Budget authority (total)	101	103	103
1930 Total budgetary resources available	103	104	104
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	19	17	7
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–9	–9	
3020 Obligated balance, start of year (net)	10	8	7
3030 Obligations incurred, unexpired accounts	102	103	103
3040 Outlays (gross)	–103	–109	–103
3050 Change in uncollected pymts, Fed sources, unexpired	–9		
3051 Change in uncollected pymts, Fed sources, expired	9	9	
3081 Recoveries of prior year unpaid obligations, expired	–1	–4	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	17	7	7
3091 Uncollected pymts, Fed sources, end of year	–9		
3100 Obligated balance, end of year (net)	8	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	101	103	103
Outlays, gross:			
4010 Outlays from new discretionary authority	85	97	96
4011 Outlays from discretionary balances	18	12	7
4020 Outlays, gross (total)	103	109	103
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–16	–19	–17
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–9		
4052 Offsetting collections credited to expired accounts	8		
4060 Additional offsets against budget authority only (total)	–1		
4070 Budget authority, net (discretionary)	84	84	86
4080 Outlays, net (discretionary)	87	90	86
4180 Budget authority, net (total)	84	84	86
4190 Outlays, net (total)	87	90	86

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. Also by statute, the OIG reports to the Attorney General, Congress, and the public on a semiannual basis regarding its significant activities.

The Audit function is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit function also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations function investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules and procedures that govern Department employees, contractors, and grantees. This function also develops these cases for criminal prosecution, civil action, or administrative action. In some instances the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections function conducts analyses and makes recommendations to decisionmakers for improvements in Department programs, policies, and procedures. In addition, this function also conducts shorter and more time-sensitive reviews and evaluations to provide managers with early warnings about possible program deficiencies.

The Oversight and Review function investigates allegations of significant interest to the American public and Congress and of vital importance to the Department.

The Executive Direction and Control function provides program direction for the OIG. Responsibilities include policy development, legal counsel, congressional affairs, planning, budget, finance, personnel, procurement, automated data processing, security, and general support services.

Object Classification (in millions of dollars)

Identification code 15–0328–0–1–751	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	44	44
11.3 Other than full-time permanent	2	1	2
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	48	49	50
12.1 Civilian personnel benefits	16	16	16
21.0 Travel and transportation of persons	3	3	3
23.3 Communications, utilities, and miscellaneous charges	2	2	3
25.2 Other services from non-Federal sources	5	5	5
25.3 Rental payments to GSA	9	9	9
31.0 Equipment	2	1	1
99.0 Direct obligations	85	85	87
99.0 Reimbursable obligations	17	18	16
99.9 Total new obligations	102	103	103

Employment Summary

Identification code 15–0328–0–1–751	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	436	436	436
2001 Reimbursable civilian full-time equivalent employment	23	23	23

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 15–4526–0–4–751		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0801	Financial and employee data	100	111	104
0802	Data Processing and Telecommunications	399	465	489
0803	Space Management	541	591	585
0804	Library Acquisition Services	9	8	8
0805	Human Resources	9	10	10
0806	Debt Collection Management	128	24	23
0807	Mail and Publication Services	32	34	36
0808	Asset Forfeiture Management Staff	1	.....	.....
0810	Security Services	29	41	41
0811	Capital Investment	93	.....	.....
0900	Total new obligations	1,341	1,284	1,296
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	264	308	223
1012	Unobligated balance transfers between expired and unexpired accounts	114	.....	.....
1021	Recoveries of prior year unpaid obligations	49	.....	.....
1050	Unobligated balance (total)	427	308	223
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	–26	–40	–26
1160	Appropriation, discretionary (total)	–26	–40	–26
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,260	1,239	1,255
1701	Change in uncollected payments, Federal sources	–12	.....	.....
1750	Spending auth from offsetting collections, disc (total)	1,248	1,239	1,255
1900	Budget authority (total)	1,222	1,199	1,229
1930	Total budgetary resources available	1,649	1,507	1,452
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	308	223	156
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	428	388	64
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–290	–278	–278
3020	Obligated balance, start of year (net)	138	110	–214
3030	Obligations incurred, unexpired accounts	1,341	1,284	1,296
3040	Outlays (gross)	–1,332	–1,608	–1,269
3050	Change in uncollected pymts, Fed sources, unexpired	12	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–49	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	388	64	91
3091	Uncollected pymts, Fed sources, end of year	–278	–278	–278
3100	Obligated balance, end of year (net)	110	–214	–187
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,222	1,199	1,229
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,032	1,239	1,255
4011	Outlays from discretionary balances	300	369	14
4020	Outlays, gross (total)	1,332	1,608	1,269
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1,260	–1,239	–1,255
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	12	.....	.....
4070	Budget authority, net (discretionary)	–26	–40	–26
4080	Outlays, net (discretionary)	72	369	14
4180	Budget authority, net (total)	–26	–40	–26
4190	Outlays, net (total)	72	369	14

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification (in millions of dollars)

Identification code 15–4526–0–4–751		2011 actual	2012 est.	2013 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	59	67	74
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	61	69	76
12.1	Civilian personnel benefits	17	19	21
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	25	27	28
23.1	Rental payments to GSA	478	509	519
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	102	124	128
25.1	Advisory and assistance services	83	83	83
25.2	Other services from non-Federal sources	322	233	226
25.3	Other goods and services from Federal sources	152	152	152
25.3	Rental payments to GSA for WCF only	17	32	32
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	8	8	8
26.0	Supplies and materials	10	8	8
31.0	Equipment	61	15	10
99.9	Total new obligations	1,341	1,284	1,296

Employment Summary

Identification code 15–4526–0–4–751		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	578	578	591

UNITED STATES PAROLE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, [$12,833,000] *$12,772,000*. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–1061–0–1–751		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Determination of parole of prisoners and supervision of parolees	13	13	13
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	13	13	13
1160	Appropriation, discretionary (total)	13	13	13
1930	Total budgetary resources available	14	14	14
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	3	2	2
3030	Obligations incurred, unexpired accounts	13	13	13
3040	Outlays (gross)	–14	–13	–13
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2	2	2
3100	Obligated balance, end of year (net)	2	2	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	13	13	13
	Outlays, gross:			
4010	Outlays from new discretionary authority	11	11	11
4011	Outlays from discretionary balances	3	2	2
4020	Outlays, gross (total)	14	13	13
4180	Budget authority, net (total)	13	13	13
4190	Outlays, net (total)	14	13	13

The United States Parole Commission is responsible for (1) making parole release and revocation decisions for all parole-eligible federal and District of Columbia Code offenders; (2) setting and enforcing the conditions of supervised release for District of Columbia Code offenders; (3) making release decisions for United States citizens convicted of a crime in another country who voluntarily return to the United States for service of sentence; (4) performing parole-related functions for certain military and state offenders; and (5) exercising decision-making authority over state offenders who are on the state probation or parole, and are transferred to federal authorities under the witness security program.

The Parole Commission works to reduce offender recidivism rates by implementing new revocation guidelines and establishing alternatives to incarceration for low-risk, non-violent offenders. In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective offender supervision program through U.S. and District of Columbia probation officers and through research studies that evaluate the effectiveness of offender supervision programs. The Parole Commission has oversight responsibility for the supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105–33).

Object Classification (in millions of dollars)

Identification code 15–1061–0–1–751		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	6	6	6
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	7	7	7
12.1	Civilian personnel benefits	2	2	2
23.2	Rental payments to others	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	2	2	2
99.9	Total new obligations	13	13	13

Employment Summary

Identification code 15–1061–0–1–751		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	76	76	76

LEGAL ACTIVITIES AND U.S. MARSHALS

Federal Funds

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed $20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, [$863,367,000] *$903,603,000*, of which not to exceed $10,000,000 for litigation support contracts shall remain available until expended: *Provided*, That of the total amount appropriated, not to exceed $9,000 shall be available to INTERPOL Washington for official reception and representation expenses: *Provided further*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That of the amount appropriated, such sums as may be necessary shall be available to reimburse the Office of Personnel Management for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (42 U.S.C. 1973f): *Provided further*, That of the amounts provided under this heading for the election monitoring program, $3,390,000 shall remain available until expended.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed $7,833,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0128–0–1–999		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Conduct of Supreme Court proceedings and review of appellate	11	11	11
0002	General tax matters	104	106	106
0003	Criminal matters	184	178	186
0004	Claims, customs, and general civil matters	295	284	298
0005	Land, natural resources, and Indian matters	111	111	110
0006	Legal opinions	7	8	8
0007	Civil rights matters	148	144	153
0008	Interpol	30	30	32
0799	Total direct obligations	890	872	904
0880	Reimbursable program activity	385	407	467
0889	Reimbursable program activities, subtotal	385	407	467
0900	Total new obligations	1,275	1,279	1,371
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	19	10	.....
1011	Unobligated balance transferred from Dept. of State for CRM [19–0113]	5	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts	13	.....	.....
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	39	10	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	865	863	904
1120	Appropriations transferred ODR to DOJ General Administration [15–0129]	.....	–1	.....
1121	Transfer from Dept. of State for CRM [19–0113]	3	.....	.....
1130	Appropriations permanently reduced	–2	.....	.....
1160	Appropriation, discretionary (total)	866	862	904
	Spending authority from offsetting collections, discretionary:			
1700	Collected	127	407	467
1701	Change in uncollected payments, Federal sources	258	.....	.....
1750	Spending auth from offsetting collections, disc (total)	385	407	467
1900	Budget authority (total)	1,251	1,269	1,371
1930	Total budgetary resources available	1,290	1,279	1,371
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–5	.....	.....
1941	Unexpired unobligated balance, end of year	10	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	361	371	433
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–264	–301	–301
3020	Obligated balance, start of year (net)	97	70	132
3030	Obligations incurred, unexpired accounts	1,275	1,279	1,371
3031	Obligations incurred, expired accounts	2	.....	.....
3040	Outlays (gross)	–1,204	–1,217	–1,455
3050	Change in uncollected pymts, Fed sources, unexpired	–258	.....	.....
3051	Change in uncollected pymts, Fed sources, expired	221	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3081	Recoveries of prior year unpaid obligations, expired	–61	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	371	433	349
3091	Uncollected pymts, Fed sources, end of year	–301	–301	–301
3100	Obligated balance, end of year (net)	70	132	48
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,251	1,269	1,371

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

Program and Financing—Continued

Identification code 15–0128–0–1–999		2011 actual	2012 est.	2013 est.
	Outlays, gross:			
4010	Outlays from new discretionary authority	963	1,104	1,192
4011	Outlays from discretionary balances	241	113	263
4020	Outlays, gross (total)	1,204	1,217	1,455
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–303	–407	–467
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–258	.....	.....
4052	Offsetting collections credited to expired accounts	176	.....	.....
4060	Additional offsets against budget authority only (total)	–82	.....	.....
4070	Budget authority, net (discretionary)	866	862	904
4080	Outlays, net (discretionary)	901	810	988
4180	Budget authority, net (total)	866	862	904
4190	Outlays, net (total)	901	810	988

The following legal activities of the Department are financed from this appropriation:

Conduct Supreme Court proceedings and review appellate matters.—Through this program, the Solicitor General supervises and processes all appellate matters and represents the Government before the U.S. Supreme Court.

General tax matters.—This program is the prosecution and defense of cases arising under the internal revenue laws and other related statutes.

Criminal matters.—The Criminal Division develops, enforces, and supervises the application of all federal criminal laws, except those specifically assigned to other divisions. The mission of the Criminal Division is to identify and respond to critical and emerging national and international criminal threats, and to lead the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.

Claims, customs, and general civil matters.—Annually, civil litigation involves the defense of billions of dollars in claims against the U.S. Treasury and affirmative efforts to recover monies owed to the United States as a result of fraud, bankruptcy, and oil spills. Non-monetary litigation includes the defense of thousands of challenges to immigration enforcement decisions and to federal activities and statutes, as well as enforcement of consumer protection laws.

Environment and natural resource matters.—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, and the acquisition of Federal property.

Legal opinions.—This program is the preparation of legal opinions for the President and Executive agencies and the review of proposed Executive Orders and proclamations for form and legality.

Civil rights matters.—This program is the enforcement of the Nation's civil rights laws. It is the conscience of the federal government. Through the enforcement of a wide range of anti-discrimination laws, the Division gives meaning to our Nation's promise of equal opportunity. The Division works to uphold and defend the civil and constitutional rights of all individuals, particularly some of the most vulnerable members of our society. The Division enforces Federal statutes that prohibit discrimination and provide a remedy for constitutional violations.

INTERPOL Washington.—This program is the United States liaison, on behalf of the Attorney General, for international law enforcement cooperation. The mission of INTERPOL Washington is to provide the United States' local and federal law enforcement authorities a central point of communication to the international law enforcement community.

Reimbursable program.—This reflects reimbursable funding for the following:

Civil Division.—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

Criminal Division.—For activities related to healthcare fraud and drug prosecutions;

Environment and Natural Resources Division.—From numerous client agencies for automated litigation support and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency (EPA) for Superfund enforcement litigation; and,

Civil Rights Division.—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

Object Classification (in millions of dollars)

Identification code 15–0128–0–1–999		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	409	418	431
11.3	Other than full-time permanent	49	38	35
11.5	Other personnel compensation	7	5	5
11.8	Special personal services payments	4	3	3
11.9	Total personnel compensation	469	464	474
12.1	Civilian personnel benefits	127	128	130
13.0	Benefits for former personnel	1	1	.....
21.0	Travel and transportation of persons	19	19	20
22.0	Transportation of things	5	4	5
23.1	Rental payments to GSA	102	106	110
23.2	Rental payments to others	3	3	3
23.3	Communications, utilities, and miscellaneous charges	13	14	14
24.0	Printing and reproduction	3	3	3
25.1	Advisory and assistance services	15	16	17
25.2	Other services from non-Federal sources	86	74	74
25.3	Other goods and services from Federal sources	25	20	23
25.7	Operation and maintenance of equipment	1	.....	2
26.0	Supplies and materials	6	4	4
31.0	Equipment	5	4	8
32.0	Land and structures	.....	.....	2
41.0	Grants, subsidies, and contributions	10	12	15
99.0	Direct obligations	890	872	904
99.0	Reimbursable obligations	385	407	467
99.9	Total new obligations	1,275	1,279	1,371

Employment Summary

Identification code 15–0128–0–1–999		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	4,153	4,215	4,272
2001	Reimbursable civilian full-time equivalent employment	465	412	411

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, [$159,587,000] *$164,753,000*, to remain available until expended: *Provided*, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be [$108,000,000] *$117,500,000* in fiscal year [2012] *2013*), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year

[2012] *2013*, so as to result in a final fiscal year [2012] *2013* appropriation from the general fund estimated at [$51,587,000] *$47,253,000*. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0319–0–1–752	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Enforcement of antitrust laws	72	50	47
0801 Reimbursable program	97	110	118
0900 Total new obligations	169	160	165
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	18	18
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	19	18	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	72	50	47
1160 Appropriation, discretionary (total)	72	50	47
Spending authority from offsetting collections, discretionary:			
1700 Collected	95	110	118
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	96	110	118
1900 Budget authority (total)	168	160	165
1930 Total budgetary resources available	187	178	183
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	18	18
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	16	19	9
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–4	–4
3020 Obligated balance, start of year (net)	13	15	5
3030 Obligations incurred, unexpired accounts	169	160	165
3040 Outlays (gross)	–164	–170	–164
3050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3080 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	19	9	10
3091 Uncollected pymts, Fed sources, end of year	–4	–4	–4
3100 Obligated balance, end of year (net)	15	5	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	168	160	165
Outlays, gross:			
4010 Outlays from new discretionary authority	97	144	148
4011 Outlays from discretionary balances	67	26	16
4020 Outlays, gross (total)	164	170	164
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–95	–110	–118
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4070 Budget authority, net (discretionary)	72	50	47
4080 Outlays, net (discretionary)	69	60	46
4180 Budget authority, net (total)	72	50	47
4190 Outlays, net (total)	69	60	46

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

In 2013, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

Object Classification (in millions of dollars)

Identification code 15–0319–0–1–752	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	54	40	38
12.1 Civilian personnel benefits	15	10	9
21.0 Travel and transportation of persons	2	.....	.....
22.0 Transportation of things	1	.....	.....
99.0 Direct obligations	72	50	47
99.0 Reimbursable obligations	97	110	118
99.9 Total new obligations	169	160	165

Employment Summary

Identification code 15–0319–0–1–752	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	569	569	569
2001 Reimbursable civilian full-time equivalent employment	191	191	191

Salaries and Expenses, United States Attorneys

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, [$1,960,000,000] *$1,974,378,000*: *Provided*, That of the total amount appropriated, not to exceed $7,200 shall be available for official reception and representation expenses: *Provided further*, That not to exceed $25,000,000 shall remain available until expended[: *Provided further*, That each United States Attorney shall establish or participate in a United States Attorney-led task force on human trafficking]. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0322–0–1–752	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 U.S. Attorneys	1,972	1,960	1,974
0801 Reimbursable program activity	276	322	364
0900 Total new obligations	2,248	2,282	2,338
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	12	12
1012 Unobligated balance transfers between expired and unexpired accounts	36	.....	.....
1050 Unobligated balance (total)	75	12	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,934	1,960	1,974
1121 Transferred from other accounts [11–1070]	1	.....	.....
1130 Appropriations permanently reduced	–4	.....	.....
1160 Appropriation, discretionary (total)	1,931	1,960	1,974
Spending authority from offsetting collections, discretionary:			
1700 Collected	206	.....	.....
1701 Change in uncollected payments, Federal sources	69	322	364
1750 Spending auth from offsetting collections, disc (total)	275	322	364
1900 Budget authority (total)	2,206	2,282	2,338
1930 Total budgetary resources available	2,281	2,294	2,350
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–21	.....	.....
1941 Unexpired unobligated balance, end of year	12	12	12
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	342	381	443
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–63	–80	–402
3020 Obligated balance, start of year (net)	279	301	41
3030 Obligations incurred, unexpired accounts	2,248	2,282	2,338
3040 Outlays (gross)	–2,181	–2,220	–2,441
3050 Change in uncollected pymts, Fed sources, unexpired	–69	–322	–364
3051 Change in uncollected pymts, Fed sources, expired	52	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	–28	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	381	443	340
3091 Uncollected pymts, Fed sources, end of year	–80	–402	–766
3100 Obligated balance, end of year (net)	301	41	–426
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,206	2,282	2,338

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS—Continued

Program and Financing—Continued

Identification code 15–0322–0–1–752		2011 actual	2012 est.	2013 est.
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,842	2,028	2,082
4011	Outlays from discretionary balances	339	192	359
4020	Outlays, gross (total)	2,181	2,220	2,441
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–255	–322	–364
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–69	–322	–364
4052	Offsetting collections credited to expired accounts	49	322	364
4060	Additional offsets against budget authority only (total)	–20		
4070	Budget authority, net (discretionary)	1,931	1,960	1,974
4080	Outlays, net (discretionary)	1,926	1,898	2,077
4180	Budget authority, net (total)	1,931	1,960	1,974
4190	Outlays, net (total)	1,926	1,898	2,077

There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States. For 2013, the U.S. Attorneys will continue to investigate and prosecute the diverse workload of criminal cases brought by the Federal Government and will continue to initiate civil actions to assert and protect the interests of the United States.

Object Classification (in millions of dollars)

Identification code 15–0322–0–1–752		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	900	906	917
11.3	Other than full-time permanent	89	90	90
11.5	Other personnel compensation	27	29	30
11.8	Special personal services payments		13	1
11.9	Total personnel compensation	1,016	1,038	1,038
12.1	Civilian personnel benefits	297	293	297
21.0	Travel and transportation of persons	30	36	35
22.0	Transportation of things	5	5	5
23.1	Rental payments to GSA	240	235	241
23.2	Rental payments to others	4	4	4
23.3	Communications, utilities, and miscellaneous charges	32	33	33
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	69	56	57
25.2	Other services from non-Federal sources	140	125	125
25.3	Rental payments to GSA	36	34	33
25.4	Operation and maintenance of facilities	9	3	3
25.6	Medical care		1	1
25.7	Operation and maintenance of equipment	11	11	11
26.0	Supplies and materials	16	19	19
31.0	Equipment	65	64	64
32.0	Land and structures			5
42.0	Insurance claims and indemnities		1	1
99.0	Direct obligations	1,972	1,960	1,974
99.0	Reimbursable obligations	276	322	364
99.9	Total new obligations	2,248	2,282	2,338

Employment Summary

Identification code 15–0322–0–1–752		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	10,115	10,115	10,213
2001	Reimbursable civilian full-time equivalent employment	1,628	1,628	1,631

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, [$2,000,000] *$2,139,000. (Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0100–0–1–153		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Adjudication of claims by foreign nationals	2	2	2
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2	2	2
1160	Appropriation, discretionary (total)	2	2	2
1930	Total budgetary resources available	2	2	2
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	2	2	2
3040	Outlays (gross)	–2	–2	–2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2	2	2
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	2	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	2	2	2

The Foreign Claims Settlement Commission adjudicates the claims of American nationals (individuals and corporations) arising out of the nationalization, expropriation or other taking of their property, or injury, caused by foreign governments and which are paid out of foreign government funds, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2013, the Commission will continue to administer the Libya Claims Program in accordance with the U.S.-Libya Claims Settlement Agreement of August 14, 2008, and the Libyan Claims Resolution Act (LCRA), passed by Congress and signed into law on August 4, 2008.

Object Classification (in millions of dollars)

Identification code 15–0100–0–1–153		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1	1
12.1	Civilian personnel benefits	1	1	1
99.9	Total new obligations	2	2	2

Employment Summary

Identification code 15–0100–0–1–153		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	8	8	8

UNITED STATES MARSHALS SERVICE

SALARIES AND EXPENSES

For necessary expenses of the United States Marshals Service, [$1,174,000,000; of which not to exceed $10,000,000 shall be available for necessary expenses for increased deputy marshals and staff related to border enforcement initiatives] *$1,203,488,000, of which* not to exceed $6,000 shall be available for official reception and representation expenses, and not to exceed $15,000,000 shall remain available until expended.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, $14,400,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 15–0324–0–1–752		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Support of Federal judicial and Federal law enforcement communities	1,163	1,170	1,189
0801	Reimbursable program activity	1,549	1,600	1,602
0900	Total new obligations	2,712	2,770	2,791
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	54	14	14
1010	Unobligated balance transfer to other accts [15–0132]	–1		
1011	Unobligated balance transfer from other accts [19–0113]	4		
1012	Unobligated balance transfers between expired and unexpired accounts	1		
1021	Recoveries of prior year unpaid obligations	21		
1050	Unobligated balance (total)	79	14	14
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,126	1,174	1,203
1120	Transferred to other accounts [15–0132]	–2	–2	
1121	Appropriations transferred from other accts [11–1070]	1		
1121	Transferred from other accounts [19–0113]	3		
1130	Appropriations permanently reduced	–2		–14
1131	Unobligated balance of appropriations permanently reduced		–2	
1160	Appropriation, discretionary (total)	1,126	1,170	1,189
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,472	1,600	1,602
1701	Change in uncollected payments, Federal sources	54		
1750	Spending auth from offsetting collections, disc (total)	1,526	1,600	1,602
1900	Budget authority (total)	2,652	2,770	2,791
1930	Total budgetary resources available	2,731	2,784	2,805
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–5		
1941	Unexpired unobligated balance, end of year	14	14	14
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	527	470	658
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–156	–180	–180
3020	Obligated balance, start of year (net)	371	290	478
3030	Obligations incurred, unexpired accounts	2,712	2,770	2,791
3031	Obligations incurred, expired accounts	16		
3040	Outlays (gross)	–2,737	–2,582	–3,056
3050	Change in uncollected pymts, Fed sources, unexpired	–54		
3051	Change in uncollected pymts, Fed sources, expired	30		
3080	Recoveries of prior year unpaid obligations, unexpired	–21		
3081	Recoveries of prior year unpaid obligations, expired	–27		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	470	658	393
3091	Uncollected pymts, Fed sources, end of year	–180	–180	–180
3100	Obligated balance, end of year (net)	290	478	213
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,652	2,770	2,791
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,228	2,493	2,512
4011	Outlays from discretionary balances	509	89	544
4020	Outlays, gross (total)	2,737	2,582	3,056
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1,507	–1,600	–1,602
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–54		
4052	Offsetting collections credited to expired accounts	35		
4060	Additional offsets against budget authority only (total)	–19		
4070	Budget authority, net (discretionary)	1,126	1,170	1,189
4080	Outlays, net (discretionary)	1,230	982	1,454
4180	Budget authority, net (total)	1,126	1,170	1,189
4190	Outlays, net (total)	1,230	982	1,454

The Federal Government is represented in each of the 94 judicial districts and the District of Columbia Superior Court by a United States Marshal. The primary missions of the United States Marshals Service (USMS) are protection of the Federal judiciary, protection of witnesses, execution of warrants and court orders, and custody and transportation of unsentenced prisoners. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community. For 2013, the budget proposes $8.3 million in program offsets, to include administrative savings and low-priority program reductions.

Reimbursable program.—Federal funds are derived from the Administrative Office of the U.S. Courts for the court security program, the Assets Forfeiture Fund for seized assets management, the Organized Crime Drug Enforcement Task Force Program for multi-agency drug investigations, and the Office of National Drug Control Policy and the Centers for Disease Control for security services. Non-Federal funds are derived from state and local governments for witness protection and the transportation of prisoners pursuant to state writs, as well as fees collected from service of civil process and sales associated with judicial orders.

Object Classification (in millions of dollars)

Identification code 15–0324–0–1–752		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	400	421	423
11.3	Other than full-time permanent	13	13	13
11.5	Other personnel compensation	80	98	100
11.8	Special personal services payments	7	7	7
11.9	Total personnel compensation	500	539	543
12.1	Civilian personnel benefits	208	222	230
21.0	Travel and transportation of persons	27	24	21
22.0	Transportation of things	2	1	1
23.1	Rental payments to GSA	170	177	187
23.2	Rental payments to others	3	14	14
23.3	Communications, utilities, and miscellaneous charges	24	23	20
24.0	Printing and reproduction		1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	105	88	91
25.3	Other goods and services from Federal sources	22	21	21
25.4	Operation and maintenance of facilities	1	1	1
25.6	Medical care	2	1	1
25.7	Operation and maintenance of equipment	14	13	13
26.0	Supplies and materials	33	16	16
31.0	Equipment	50	27	27
32.0	Land and structures	1	1	1
99.0	Direct obligations	1,163	1,170	1,189
99.0	Reimbursable obligations	1,549	1,600	1,602
99.9	Total new obligations	2,712	2,770	2,791

Employment Summary

Identification code 15–0324–0–1–752		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	5,234	5,234	5,234
2001	Reimbursable civilian full-time equivalent employment	334	397	403

CONSTRUCTION

For construction in space controlled, occupied or utilized by the United States Marshals Service for prisoner holding and related support, [$15,000,000] *$10,000,000*, to remain available until expended[, of

CONSTRUCTION—Continued

which not to exceed $8,250,000 shall be available for detention upgrades at Federal courthouses to support border enforcement initiatives]. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0133–0–1–751		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Direct program activity	26	15	10
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	10	3	5
1021	Recoveries of prior year unpaid obligations	2	2	
1050	Unobligated balance (total)	12	5	5
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	17	15	10
1160	Appropriation, discretionary (total)	17	15	10
1930	Total budgetary resources available	29	20	15
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	5	5
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	35	38	39
3030	Obligations incurred, unexpired accounts	26	15	10
3040	Outlays (gross)	–21	–12	–21
3080	Recoveries of prior year unpaid obligations, unexpired	–2	–2	
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	38	39	28
3100	Obligated balance, end of year (net)	38	39	28
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	17	15	10
	Outlays, gross:			
4010	Outlays from new discretionary authority	7	1	1
4011	Outlays from discretionary balances	14	11	20
4020	Outlays, gross (total)	21	12	21
4180	Budget authority, net (total)	17	15	10
4190	Outlays, net (total)	21	12	21

The construction appropriation provides resources to modify spaces controlled, occupied and/or utilized by the United States Marshals Service for prisoner holding and related support.

Object Classification (in millions of dollars)

Identification code 15–0133–0–1–751		2011 actual	2012 est.	2013 est.
	Direct obligations:			
23.3	Communications, utilities, and miscellaneous charges		1	
25.2	Other services from non-Federal sources	20	8	8
31.0	Equipment	6	6	2
99.9	Total new obligations	26	15	10

FEDERAL PRISONER DETENTION

For necessary expenses related to United States prisoners in the custody of the United States Marshals Service as authorized by 18 U.S.C. 4013, $1,668,235,000, to remain available until expended: Provided, That not to exceed $20,000,000 shall be considered "funds appropriated for State and local law enforcement assistance"' pursuant to 18 U.S.C. 4013(b): Provided further, That the United States Marshals Service shall be responsible for managing the Justice Prisoner and Alien Transportation System: Provided further, That unobligated balances from the funds appropriated under the heading "General Administration, Detention Trustee" shall be transferred to and merged with this account.

Program and Financing (in millions of dollars)

Identification code 15–1020–0–1–752		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Detention operations			1,668
0100	Direct program activities, subtotal			1,668
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			1,668
1160	Appropriation, discretionary (total)			1,668
1930	Total budgetary resources available			1,668
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			1,668
3040	Outlays (gross)			–1,418
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			250
3100	Obligated balance, end of year (net)			250
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			1,668
	Outlays, gross:			
4010	Outlays from new discretionary authority			1,418
4180	Budget authority, net (total)			1,668
4190	Outlays, net (total)			1,418

The Federal Prisoner Detention (FPD) account is responsible for the costs associated with the care of Federal detainees in the custody of the United States Marshals Service (USMS). The USMS must ensure the safe, secure, and humane confinement of persons in its custody while allowing unimpeded prisoner transportation operations. The FPD account provides for the care of Federal detainees in private, state, and local facilities, which includes housing, subsistence, transportation, medical care, and medical guard service.

For 2013, FPD requests funding for housing, medical, and transportation costs associated with the anticipated increase in the USMS detention population. The Federal Government utilizes various methods to house detainees. Detention bed space for Federal detainees is acquired to maximize efficiency and effectiveness for the Government through: (1) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility (funded in the Federal Bureau of Prisons' (BOP) account); (2) Intergovernmental Agreements (IGAs) with state and local jurisdictions, whose excess prison and jail bed capacity is utilized and paid via a daily rate; and (3) Private performance-based contract facilities, where a daily rate is paid. Based on anticipated growth in the USMS detention population, over three-quarters of the USMS's Federally detained population will likely be housed in state, local, and private facilities.

The USMS continues to look for efficiencies and cost reductions and avoidance in detention through process and infrastructure improvements. The costs associated with these efforts will be funded from the FPD account. Proven successes in the detention infrastructure include implementation of eDesignate, which was developed to provide a more efficient workflow between the U.S. Courts, the USMS, and the BOP; establishment of Regional Transfer Centers and Ground Transfer Centers to accelerate the movement of prisoners to a designated BOP facility; and increased use of detention alternatives by providing funding to the Federal Judiciary to support alternatives to pretrial detention, such as electronic monitoring, halfway house placement, and drug testing and treatment. USMS will continue to identify issues and develop solutions to drive further efficiencies.

Object Classification (in millions of dollars)

Identification code 15–1020–0–1–752		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.1	Advisory and assistance services			18
25.2	Other services from non-Federal sources			81
25.6	Medical care			90
25.8	Subsistence and support of persons			1,479
99.9	Total new obligations			1,668

Fees and Expenses of Witnesses

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, $270,000,000, to remain available until expended, of which not to exceed $10,000,000 is for construction of buildings for protected witness safesites; not to exceed $3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed $11,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0311–0–1–752		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Fees and expenses of witnesses	181	216	216
0002	Protection of witnesses	38	42	42
0003	Private counsel	6	8	8
0004	Foreign counsel	4	3	3
0005	Alternative Dispute Resolution	2	1	1
0900	Total new obligations	231	270	270
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	19	93	93
1021	Recoveries of prior year unpaid obligations	35		
1050	Unobligated balance (total)	54	93	93
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	270	270	270
1260	Appropriations, mandatory (total)	270	270	270
1930	Total budgetary resources available	324	363	363
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	93	93	93
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	154	161	168
3030	Obligations incurred, unexpired accounts	231	270	270
3040	Outlays (gross)	–189	–263	–323
3080	Recoveries of prior year unpaid obligations, unexpired	–35		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	161	168	115
3100	Obligated balance, end of year (net)	161	168	115
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	270	270	270
	Outlays, gross:			
4100	Outlays from new mandatory authority	113	189	189
4101	Outlays from mandatory balances	76	74	134
4110	Outlays, gross (total)	189	263	323
4180	Budget authority, net (total)	270	270	270
4190	Outlays, net (total)	189	263	323

This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals Service, and the Department's six litigating divisions are served by this appropriation.

Fees and expenses of witnesses.—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses, who testify as to events or facts about which they have personal knowledge, and for expert witnesses, who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of witnesses.—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim compensation fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private counsel.—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

Foreign Counsel.—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

Alternative Dispute Resolution.—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

Object Classification (in millions of dollars)

Identification code 15–0311–0–1–752		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.8	Fees and expenses of witnesses	181	216	216
11.8	Fees, protection of witnesses	38	42	42
11.9	Total personnel compensation	219	258	258
21.0	Per diem in lieu of subsistence	4	4	4
25.1	Advisory and assistance services	4	4	4
25.2	Other services from non-Federal sources	2	2	2
25.3	Other goods and services from Federal sources	1	1	1
25.8	Subsistence and support of persons	1	1	1
99.9	Total new obligations	231	270	270

Salaries and Expenses, Community Relations Service

For necessary expenses of the Community Relations Service, [$11,456,000] *$12,036,000*: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. *(Department of Justice Appropriations Act, 2012.)*

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE—Continued

Program and Financing (in millions of dollars)

Identification code 15–0500–0–1–752		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Conflict resolution assistance to State and local governments	11	11	12
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	11	11	12
1160	Appropriation, discretionary (total)	11	11	12
1930	Total budgetary resources available	11	11	12
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2	3	4
3030	Obligations incurred, unexpired accounts	11	11	12
3040	Outlays (gross)	–10	–10	–11
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	3	4	5
3100	Obligated balance, end of year (net)	3	4	5
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	11	11	12
	Outlays, gross:			
4010	Outlays from new discretionary authority	9	9	10
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	10	10	11
4180	Budget authority, net (total)	11	11	12
4190	Outlays, net (total)	10	10	11

The Community Relations Service (CRS) is an agency of the Department of Justice that provides assistance to state and local communities in the prevention and resolution of tension, violence, and civil disorders relating to actual or perceived discrimination on the basis of race, color, or national origin. The Service also works with communities to employ strategies to prevent and respond to alleged violent hate crimes committed on the basis of actual or perceived race, color, national origin, gender, gender identity, sexual orientation, religion or disability. CRS helps local leaders, including community members, law enforcement, and government officials, and affected parties work together on a voluntary basis to develop locally defined and locally implemented solutions. As a result, CRS builds community capacity to manage conflicts and create permanent mechanisms so communities can independently resolve future conflicts. By empowering communities to prevent hate violence and address tension associated with alleged discrimination, CRS helps law enforcement, community leaders and city officials avoid costly litigation, preserve scarce resources, protect public safety, and ultimately enhance community stability. In 2013, the Service will fulfill its historical mandate pursuant to Title X of the Civil Rights Act of 1964 as well as its mandate pursuant to the Shepard and Byrd, Jr. Hate Crimes Prevention Act.

Object Classification (in millions of dollars)

Identification code 15–0500–0–1–752		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	5	5	6
12.1	Civilian personnel benefits	1	1	1
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
25.2	Other services from non-Federal sources	3	3	3
99.9	Total new obligations	11	11	12

Employment Summary

Identification code 15–0500–0–1–752		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	45	45	48

INDEPENDENT COUNSEL

A permanent appropriation is available to fund independent and special counsel activities (28 U.S.C. 591 note).

SEPTEMBER 11TH VICTIM COMPENSATION (GENERAL FUND)

Program and Financing (in millions of dollars)

Identification code 15–0340–0–1–754		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Victim Compensation		184	290
0002	Management and Administration		16	32
0900	Total new obligations (object class 42.0)		200	322
	Budgetary Resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation		200	322
1260	Appropriations, mandatory (total)		200	322
1930	Total budgetary resources available		200	322
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		200	322
3040	Outlays (gross)		–200	–322
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross		200	322
	Outlays, gross:			
4100	Outlays from new mandatory authority		200	322
4180	Budget authority, net (total)		200	322
4190	Outlays, net (total)		200	322

Title II of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111–347) reopens the September 11 Victim Compensation Fund (VCF), extending eligibility for compensation associated with physical harm stemming from debris removal and extending the deadline for claims associated with harms not discovered before the Fund's original deadline. The VCF was established by the Air Transportation Safety and System Stabilization Act (P.L. 107–42) as an alternative to litigation, and had terminated operations in 2004 after making compensation payments of more than $7 billion to survivors of 2,880 persons killed in the September 11, 2001 terrorist attacks and to 2,680 individuals who were injured in the attacks and subsequent rescue efforts. The James Zadroga 9/11 Health and Compensation Act of 2010 makes available up to $2.775 billion for settlement of new claims through the VCF.

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, [$223,258,000] *$227,407,000*, to remain available until expended and to be derived from the United States Trustee System Fund: *Provided*, That, notwithstanding any other provision of law, deposits to the Fund shall be available in such amounts as may be necessary to pay refunds due depositors: *Provided further*, That, notwithstanding any other provision of law, [$223,258,000] *$227,407,000* of offsetting collections pursuant to 28 U.S.C. 589a(b) shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: *Provided further*, That the sum herein appropriated from the

Fund shall be reduced as such offsetting collections are received during fiscal year [2012] *2013*, so as to result in a final fiscal year [2012] *2013* appropriation from the Fund estimated at $0. *(Department of Justice Appropriations Act, 2012.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15–5073–0–2–752	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	158	206	252
Receipts:			
0240 Earnings on Investments, U.S. Trustees System	1	2	1
0260 Fees for Bankruptcy Oversight, U.S. Trustees System	267	267	267
0299 Total receipts and collections	268	269	268
0400 Total: Balances and collections	426	475	520
Appropriations:			
0500 United States Trustee System Fund	–219	–223	–227
0795 Adjustment - rounding	–1	.....	.....
0799 Balance, end of year	206	252	293

Program and Financing (in millions of dollars)

Identification code 15–5073–0–2–752	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Salaries and Expenses	221	223	227
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	6	4	4
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	219	223	227
1160 Appropriation, discretionary (total)	219	223	227
1930 Total budgetary resources available	225	227	231
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	27	21	40
3030 Obligations incurred, unexpired accounts	221	223	227
3040 Outlays (gross)	–225	–204	–226
3080 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	21	40	41
3100 Obligated balance, end of year (net)	21	40	41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	219	223	227
Outlays, gross:			
4010 Outlays from new discretionary authority	202	190	193
4011 Outlays from discretionary balances	23	14	33
4020 Outlays, gross (total)	225	204	226
4180 Budget authority, net (total)	219	223	227
4190 Outlays, net (total)	225	204	226
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	184	216	227
5001 Total investments, EOY: Federal securities: Par value	216	227	235

United States Trustee System Fund.—The United States trustees supervise the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigate against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (Public Law 99–554) expanded the pilot trustee program to a twenty-one region, nationwide program encompassing 88 judicial districts. (Bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts.) The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (Public Law 109–8) expanded United States trustees' existing responsibilities to include means testing, credit counseling/debtor education, and debtor audits. User fees that are assessed offset the annual appropriation.

Object Classification (in millions of dollars)

Identification code 15–5073–0–2–752	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	123	121	121
11.3 Other than full-time permanent	5	5	5
11.9 Total personnel compensation	128	126	126
12.1 Civilian personnel benefits	37	37	38
21.0 Travel and transportation of persons	3	3	3
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	1	3	3
25.3 Other goods and services from Federal sources	17	18	18
25.3 Other goods and services from Federal sources	26	27	29
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	2
99.9 Total new obligations	221	223	227

Employment Summary

Identification code 15–5073–0–2–752	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	1,256	1,256	1,256

Assets Forfeiture Fund

(INCLUDING CANCELLATION)

For expenses authorized by 28 U.S.C. 524(c)(1)(B), (F), and (G), $20,948,000, to be derived from the Department of Justice Assets Forfeiture Fund.

Of the unobligated balances available under this heading, $675,000,000 are hereby permanently cancelled. (Department of Justice Appropriations Act, 2012.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15–5042–0–2–752	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	285	495	633
Adjustments:			
0190 Adjustment - to reconcile to Treasury reporting	102	.....	.....
0199 Balance, start of year	387	495	633
Receipts:			
0200 Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund	1,680	3,608	1,412
0240 Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund	5	5	9
0299 Total receipts and collections	1,685	3,613	1,421
0400 Total: Balances and collections	2,072	4,108	2,054
Appropriations:			
0500 Assets Forfeiture Fund	–21	–21	–21
0501 Assets Forfeiture Fund	–2,051	–3,634	–1,358
0502 Assets Forfeiture Fund	.....	–495	–675
0503 Assets Forfeiture Fund	495	675	.....
0599 Total appropriations	–1,577	–3,475	–2,054
0799 Balance, end of year	495	633	.....

Program and Financing (in millions of dollars)

Identification code 15–5042–0–2–752	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program	1,613	3,714	1,395
0801 Reimbursable program	12	13	13
0900 Total new obligations	1,625	3,727	1,408

ASSETS FORFEITURE FUND—Continued

Program and Financing—Continued

Identification code 15–5042–0–2–752	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	975	1,025	783
1021 Recoveries of prior year unpaid obligations	85	.....	.....
1050 Unobligated balance (total)	1,060	1,025	783
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	21	21	21
1131 Unobligated balance of appropriations permanently reduced	.....	.....	–675
1160 Appropriation, discretionary (total)	21	21	–654
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2,051	3,634	1,358
1201 Return of Super Surplus	.....	495	675
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–495	–675	.....
1260 Appropriations, mandatory (total)	1,556	3,454	2,033
Spending authority from offsetting collections, mandatory:			
1800 Collected	12	10	11
1801 Change in uncollected payments, Federal sources	1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	13	10	11
1900 Budget authority (total)	1,590	3,485	1,390
1930 Total budgetary resources available	2,650	4,510	2,173
Memorandum (non-add) entries:			
1941 Unobligated balance carried forward, end of year, other	1,025	783	765
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1,006	1,119	2,756
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–5	–5
3020 Obligated balance, start of year (net)	1,002	1,114	2,751
3030 Obligations incurred, unexpired accounts	1,625	3,727	1,408
3040 Outlays (gross)	–1,427	–2,090	–3,555
3050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3080 Recoveries of prior year unpaid obligations, unexpired	–85	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1,119	2,756	609
3091 Uncollected pymts, Fed sources, end of year	–5	–5	–5
3100 Obligated balance, end of year (net)	1,114	2,751	604
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	21	–654
Outlays, gross:			
4010 Outlays from new discretionary authority	11	8	–667
4011 Outlays from discretionary balances	6	10	12
4020 Outlays, gross (total)	17	18	–655
Mandatory:			
4090 Budget authority, gross	1,569	3,464	2,044
Outlays, gross:			
4100 Outlays from new mandatory authority	1,189	764	1,236
4101 Outlays from mandatory balances	221	1,308	2,974
4110 Outlays, gross (total)	1,410	2,072	4,210
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–12	–10	–11
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4160 Budget authority, net (mandatory)	1,556	3,454	2,033
4170 Outlays, net (mandatory)	1,398	2,062	4,199
4180 Budget authority, net (total)	1,577	3,475	1,379
4190 Outlays, net (total)	1,415	2,080	3,544
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,184	2,405	3,704
5001 Total investments, EOY: Federal securities: Par value	2,405	3,704	2,290

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund, into which forfeited cash and the proceeds of sales of forfeited property are deposited. Authorities of the fund have been amended by various public laws enacted since 1984. Under current law, authority to use the fund for certain investigative expenses shall be specified in annual appropriation acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the fund. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

Object Classification (in millions of dollars)

Identification code 15–5042–0–2–752	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	10	10
11.3 Other than full-time permanent	3	2	2
11.9 Total personnel compensation	13	12	12
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	11	13	14
22.0 Transportation of things	3	4	4
23.1 Rental payments to GSA	18	20	21
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	10	9	10
24.0 Printing and reproduction	3	4	4
25.1 Advisory and assistance services	94	96	98
25.2 Other services from non-Federal sources	1,353	3,439	1,115
25.3 Other goods and services from Federal sources	66	70	70
25.4 Operation and maintenance of facilities	9	10	10
25.7 Operation and maintenance of equipment	13	18	18
26.0 Supplies and materials	8	6	6
31.0 Equipment	6	8	8
32.0 Land and structures	1	.....	.....
99.0 Direct obligations	1,613	3,714	1,395
99.0 Reimbursable obligations	12	13	13
99.9 Total new obligations	1,625	3,727	1,408

Employment Summary

Identification code 15–5042–0–2–752	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	14	14	14

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS

Program and Financing (in millions of dollars)

Identification code 15–4575–0–4–752	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Reimbursable program activity	60	58	49
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	34	34
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	28	34	34
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	66	58	49
1750 Spending auth from offsetting collections, disc (total)	66	58	49
1930 Total budgetary resources available	94	92	83
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	34	34
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	14	9	6
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–9	–9	–9
3020 Obligated balance, start of year (net)	5	.....	–3
3030 Obligations incurred, unexpired accounts	60	58	49
3040 Outlays (gross)	–63	–61	–50
3080 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....

	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	9	6	5
3091	Uncollected pymts, Fed sources, end of year	–9	–9	–9
3100	Obligated balance, end of year (net)		–3	–4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	66	58	49
	Outlays, gross:			
4010	Outlays from new discretionary authority	51	52	44
4011	Outlays from discretionary balances	12	9	6
4020	Outlays, gross (total)	63	61	50
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–66	–58	–49
4190	Outlays, net (total)	–3	3	1

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting by air all Federal prisoners and detainees, including sentenced and pretrial, in the custody of the United States Marshals Service or the Bureau of Prisons. JPATS also transports prisoners in the custody of the Department of Defense, Department of Homeland Security, and state and local law enforcement. JPATS transports prisoners and detainees on a full cost recovery reimbursable basis with participating executive departments and agencies without sacrificing the safety of the public, Federal employees, or those in custody. Additionally, any proceeds from the disposal of aircraft will be deposited into the Fund.

Object Classification (in millions of dollars)

Identification code 15–4575–0–4–752	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	13	8
11.5 Other personnel compensation		1	1
11.8 Special personal services payments		2	2
11.9 Total personnel compensation	13	16	11
12.1 Civilian personnel benefits	5	4	3
21.0 Travel and transportation of persons	2	1	1
23.1 Rental payments to GSA	1		
23.2 Rental payments to others		2	1
23.3 Communications, utilities, and miscellaneous charges	1		1
25.1 Advisory and assistance services		1	1
25.2 Other services from non-Federal sources	20	5	5
25.3 Other goods and services from Federal sources	4	2	
25.5 Research and development contracts		2	
25.7 Operation and maintenance of equipment		15	13
26.0 Supplies and materials	14	10	13
99.9 Total new obligations	60	58	49

Employment Summary

Identification code 15–4575–0–4–752	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	121	121	121

NATIONAL SECURITY DIVISION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the activities of the National Security Division, [$87,000,000;] *$90,039,000,* of which not to exceed $5,000,000 for information technology systems shall remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–1300–0–1–751	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 National security activities	83	87	90
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	7	7
1012 Unobligated balance transfers between expired and unexpired accounts	5		
1050 Unobligated balance (total)	7	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	88	87	90
1160 Appropriation, discretionary (total)	88	87	90
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	89	87	90
1930 Total budgetary resources available	96	94	97
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6		
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	25	20	11
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3020 Obligated balance, start of year (net)	24	19	10
3030 Obligations incurred, unexpired accounts	83	87	90
3040 Outlays (gross)	–86	–96	–90
3081 Recoveries of prior year unpaid obligations, expired	–2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	20	11	11
3091 Uncollected pymts, Fed sources, end of year	–1	–1	–1
3100 Obligated balance, end of year (net)	19	10	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	89	87	90
Outlays, gross:			
4010 Outlays from new discretionary authority	69	77	80
4011 Outlays from discretionary balances	17	19	10
4020 Outlays, gross (total)	86	96	90
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		
4180 Budget authority, net (total)	88	87	90
4190 Outlays, net (total)	85	96	90

The National Security Division (NSD) strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism and counterespionage prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations.

Object Classification (in millions of dollars)

Identification code 15–1300–0–1–751	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	38	41	43
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	40	43	45
12.1 Civilian personnel benefits	11	12	12
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	10	9	9

SALARIES AND EXPENSES—Continued

Object Classification—Continued

Identification code 15–1300–0–1–751		2011 actual	2012 est.	2013 est.
23.3	Communications, utilities, and miscellaneous charges	4	4	6
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	9	10	9
25.3	Other goods and services from Federal sources	3	3	2
31.0	Equipment	2	2	2
99.0	Direct obligations	82	86	88
99.0	Reimbursable obligations	1		
99.5	Below reporting threshold		1	2
99.9	Total new obligations	83	87	90

Employment Summary

Identification code 15–1300–0–1–751		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	301	308	314

RADIATION EXPOSURE COMPENSATION

Federal Funds

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 15–0333–0–1–054		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Payment to radiation exposure compensation trust fund	63	60	60
0900	Total new obligations (object class 25.2)	63	60	60
	Budgetary Resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	63	60	60
1260	Appropriations, mandatory (total)	63	60	60
1930	Total budgetary resources available	63	60	60
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	63	60	60
3040	Outlays (gross)	–63	–60	–60
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	63	60	60
	Outlays, gross:			
4100	Outlays from new mandatory authority	63	60	60
4180	Budget authority, net (total)	63	60	60
4190	Outlays, net (total)	63	60	60

Trust Funds

RADIATION EXPOSURE COMPENSATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15–8116–0–7–054		2011 actual	2012 est.	2013 est.
0100	Balance, start of year			
	Receipts:			
0240	Payment from the General Fund, Radiation Exposure Compensation Trust Fund	63	60	60
0400	Total: Balances and collections	63	60	60
	Appropriations:			
0500	Radiation Exposure Compensation Trust Fund	–63	–60	–60
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 15–8116–0–7–054		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Payments to RECA claimants	62	62	62
0900	Total new obligations (object class 41.0)	62	62	62
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11	12	10
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	63	60	60
1260	Appropriations, mandatory (total)	63	60	60
1930	Total budgetary resources available	74	72	70
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	12	10	8
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	4	6	14
3030	Obligations incurred, unexpired accounts	62	62	62
3040	Outlays (gross)	–60	–54	–60
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	6	14	16
3100	Obligated balance, end of year (net)	6	14	16
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	63	60	60
	Outlays, gross:			
4100	Outlays from new mandatory authority	56	36	36
4101	Outlays from mandatory balances	4	18	24
4110	Outlays, gross (total)	60	54	60
4180	Budget authority, net (total)	63	60	60
4190	Outlays, net (total)	60	54	60

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling or transport. RECA workload is included with the workload of the Civil Division.

INTERAGENCY LAW ENFORCEMENT

Federal Funds

INTERAGENCY CRIME AND DRUG ENFORCEMENT

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking, and affiliated money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in organized crime drug trafficking, [$527,512,000] *$524,793,000*, of which $50,000,000 shall remain available until expended: *Provided*, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0323–0–1–751		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Investigations	378	378	371
0003	Prosecution	149	149	151
0004	Transnational Organized Crime Investigations			3
0799	Total direct obligations	527	527	525
0801	Reimbursable program activity	2	2	2
0900	Total new obligations	529	529	527

	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	4	4
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	4	4	4
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	529	528	525
1120	Appropriations transferred to other accts [15–0132]	–1	–1	.....
1130	Appropriations permanently reduced	–1	.....	.....
1160	Appropriation, discretionary (total)	527	527	525
	Spending authority from offsetting collections, discretionary:			
1701	Change in uncollected payments, Federal sources	2	2	2
1750	Spending auth from offsetting collections, disc (total)	2	2	2
1900	Budget authority (total)	529	529	527
1930	Total budgetary resources available	533	533	531
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4	4	4
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	134	142	141
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–2	–4
3020	Obligated balance, start of year (net)	133	140	137
3030	Obligations incurred, unexpired accounts	529	529	527
3040	Outlays (gross)	–519	–530	–529
3050	Change in uncollected pymts, Fed sources, unexpired	–2	–2	–2
3051	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	142	141	139
3091	Uncollected pymts, Fed sources, end of year	–2	–4	–6
3100	Obligated balance, end of year (net)	140	137	133
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	529	529	527
	Outlays, gross:			
4010	Outlays from new discretionary authority	414	397	396
4011	Outlays from discretionary balances	105	133	133
4020	Outlays, gross (total)	519	530	529
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–2	–2
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–2	–2	–2
4052	Offsetting collections credited to expired accounts	1	2	2
4060	Additional offsets against budget authority only (total)	–1	.....	.....
4070	Budget authority, net (discretionary)	527	527	525
4080	Outlays, net (discretionary)	518	528	527
4180	Budget authority, net (total)	527	527	525
4190	Outlays, net (total)	518	528	527

The Organized Crime Drug Enforcement Task Forces (OCDETF) Program, with the participation of its seven member federal law enforcement agencies, in cooperation with state and local investigators and with prosecutors from the U.S. Attorneys' Offices and the Criminal Division, focuses on targeting and destroying major domestic and international narcotic-trafficking and money-laundering organizations and related criminal activities. The Program performs the following activities:

Investigation.—This activity includes resources for direct investigative, intelligence and support activities of the task forces, focusing on the disruption and dismantlement of the highest level drug trafficking and money laundering organizations that supply illegal drugs to the U.S. and fuel the attendant violence. This includes resources for the OCDETF Fusion Center (OFC). The OFC is a multi-agency intelligence center whose mission is to analyze fused law enforcement financial and human intelligence information and produce actionable intelligence for use by OCDETF member agencies to disrupt and dismantle those criminal organizations, and their supporting financial structures, posing the greatest illegal drug threat to the United States. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, and U.S. Immigration and Customs Enforcement. OCDETF also maintains 9 co-located Strike Forces. These are prosecutor-led, intelligence-driven, multi-agency teams, which aggressively target the highest-level drug trafficking organizations. OCDETF strike forces benefit from the combined resources and expertise of all OCDETFs participating investigative agencies as well as state and local law enforcement and prosecutors.

Prosecution.—This activity includes resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dismantle drug trafficking and money laundering organizations in their entirety, most notably by targeting the leaders of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys, and the Department of Justice's Criminal Division.

Transnational Organized Crime Investigations.—This activity includes resources for the International Organized Crime Intelligence and Operations Center (IOC-2), which is a multi-agency intelligence center whose mission is to significantly disrupt and dismantle those international criminal organizations posing the greatest threat to the United States. Multiple agencies participate in IOC-2 activities and related investigations.

The 2013 request includes base adjustments totaling $7.1 million as well as $3 million to establish the new Transnational Organized Crime Investigations decision unit. Also, proposed is $12.8 million in program offsets, to include administrative savings and lower-priority program reductions.

Object Classification (in millions of dollars)

Identification code 15–0323–0–1–751		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	523	523	521
99.0	Direct obligations	527	527	525
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations	529	529	527

Employment Summary

Identification code 15–0323–0–1–751		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	21	21	21

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, [$8,036,991,000, of which not to exceed $150,000,000 shall remain available until expended] *$8,151,021,000: Provided, That not to exceed $216,900,000 shall remain available until expended*: *Provided further*, That not to exceed $184,500 shall be available for official reception and representation expenses.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, $162,226,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were

SALARIES AND EXPENSES—Continued

designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 15–0200–0–1–999		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Intelligence	1,037	1,368	1,368
0002	Counterterrorism/Counterintelligence	3,012	2,978	3,092
0003	Criminal Enterprises and Federal Crimes	2,362	2,431	2,499
0004	Criminal Justice Services	210	81	142
0091	Total operating expenses	6,621	6,858	7,101
0201	Intelligence	194	315	311
0202	Counterterrorism/Counterintelligence	371	251	216
0203	Criminal Enterprises and Federal Crimes	245	194	164
0204	Criminal Justice Services	459	419	359
0291	Total capital investment	1,269	1,179	1,050
0300	Total	7,890	8,037	8,151
0799	Total direct obligations	7,890	8,037	8,151
0801	Reimbursable program activity	1,307	1,477	1,498
0900	Total new obligations	9,197	9,514	9,649
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	428	453	443
1010	Unobligated balance transfer to other accts [15–0132]	–1		
1010	Unobligated balance transfer to other accts [19–0113]	–6		
1011	Unobligated balance transfer from other accts [19–0113]	14		
1012	Unobligated balance transfers between expired and unexpired accounts	129		
1021	Recoveries of prior year unpaid obligations	17		
1050	Unobligated balance (total)	581	453	443
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	7,835	8,037	8,151
1120	Transferred to other accounts [15–0132]	–9	–10	
1121	Appropriations transferred from other accts [19–0113]	4		
1121	Transferred from other accounts [11–1070]	2		
1130	Appropriations permanently reduced	–16		
1131	Unobligated balance of appropriations permanently reduced			–162
1160	Appropriation, discretionary (total)	7,816	8,027	7,989
	Spending authority from offsetting collections, discretionary:			
1700	Collected	947	1,326	1,345
1701	Change in uncollected payments, Federal sources	423		
1750	Spending auth from offsetting collections, disc (total)	1,370	1,326	1,345
	Spending authority from offsetting collections, mandatory:			
1800	Collected		151	153
1850	Spending auth from offsetting collections, mand (total)		151	153
1900	Budget authority (total)	9,186	9,504	9,487
1930	Total budgetary resources available	9,767	9,957	9,930
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–117		
1941	Unexpired unobligated balance, end of year	453	443	281
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2,842	2,769	2,826
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–479	–492	–492
3020	Obligated balance, start of year (net)	2,363	2,277	2,334
3030	Obligations incurred, unexpired accounts	9,197	9,514	9,649
3031	Obligations incurred, expired accounts	10		
3040	Outlays (gross)	–9,089	–9,457	–9,995
3050	Change in uncollected pymts, Fed sources, unexpired	–423		
3051	Change in uncollected pymts, Fed sources, expired	410		
3080	Recoveries of prior year unpaid obligations, unexpired	–17		
3081	Recoveries of prior year unpaid obligations, expired	–174		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2,769	2,826	2,480
3091	Uncollected pymts, Fed sources, end of year	–492	–492	–492
3100	Obligated balance, end of year (net)	2,277	2,334	1,988
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	9,186	9,353	9,334
	Outlays, gross:			
4010	Outlays from new discretionary authority	6,917	7,850	7,834
4011	Outlays from discretionary balances	2,172	1,445	2,004
4020	Outlays, gross (total)	9,089	9,295	9,838
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–973	–1,326	–1,345
4033	Non-Federal sources	–335		
4040	Offsets against gross budget authority and outlays (total)	–1,308	–1,326	–1,345
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–423		
4052	Offsetting collections credited to expired accounts	361		
4060	Additional offsets against budget authority only (total)	–62		
4070	Budget authority, net (discretionary)	7,816	8,027	7,989
4080	Outlays, net (discretionary)	7,781	7,969	8,493
	Mandatory:			
4090	Budget authority, gross		151	153
	Outlays, gross:			
4100	Outlays from new mandatory authority		151	153
4101	Outlays from mandatory balances		11	4
4110	Outlays, gross (total)		162	157
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources		–151	–153
4180	Budget authority, net (total)	7,816	8,027	7,989
4190	Outlays, net (total)	7,781	7,980	8,497

The mission of the FBI is to protect the United States from terrorist and foreign intelligence activities; to uphold the law through the investigation of violations of federal criminal law; to provide leadership and assistance to federal, state, local, and international law enforcement agencies; and to perform these responsibilities in a manner that is responsive to the needs of the public and is faithful to the Constitution of the United States.

Protecting America in the current challenging national security and criminal environment requires that the FBI refocus its priorities; realign its workforce to address these priorities; and improve management policies and operating procedures to enhance flexibility, agility, effectiveness, and accountability. The FBI's strategic priorities are, in order:

—Protect the United States from terrorist attack,

—Protect the United States against foreign intelligence operations and espionage,

—Protect the United States against cyber-based attacks and high technology crimes,

—Combat public corruption at all levels of government,

—Protect civil rights,

—Combat transnational and national criminal organizations and enterprises,

—Combat major white-collar crime,

—Combat significant violent crime,

—Support federal, state, county, municipal, and international partners,

—Upgrade technology to successfully perform the FBI's mission.

FBI investigations and operations are conducted through a network of 56 major field offices, 370 smaller field offices (resident agencies), and three information technology centers located throughout the United States; the FBI Academy and engineering complex at Quantico, Virginia; a fingerprint identification and criminal justice information services center in Clarksburg, West Virginia; over 60 foreign liaison posts; and FBI Headquarters in Washington, D.C.

A number of FBI activities are carried out on a reimbursable basis. For example, the FBI is reimbursed for its participation in Interagency Crime and Drug Enforcement programs and by

other federal agencies for certain investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI is also authorized to conduct fingerprint and name checks for certain non-federal agencies.

For 2013, the FBI proposes $15 million in program enhancements. These enhancements support financial and mortgage fraud investigations. Also proposed is $63.0 million in program offsets, to include administrative savings and low-priority program reductions.

Object Classification (in millions of dollars)

Identification code 15–0200–0–1–999		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	2,786	3,008	3,043
11.3	Other than full-time permanent	15	.....	.....
11.5	Other personnel compensation	392	403	406
11.9	Total personnel compensation	3,193	3,411	3,449
12.1	Civilian personnel benefits	1,221	1,274	1,311
13.0	Benefits for former personnel	4	2	.....
21.0	Travel and transportation of persons	199	234	230
22.0	Transportation of things	11	22	19
23.1	Rental payments to GSA	520	595	629
23.2	Rental payments to others	52	45	42
23.3	Communications, utilities, and miscellaneous charges	207	172	171
24.0	Printing and reproduction	3	2	2
25.1	Advisory and assistance services	21	383	378
25.2	Other services from non-Federal sources	1,754	1,073	1,042
25.3	Other goods and services from Federal sources	.....	54	55
25.4	Operation and maintenance of facilities	.....	45	43
25.5	Research and development contracts	.....	1	1
25.7	Operation and maintenance of equipment	.....	56	57
25.8	Subsistence and support of persons	.....	2	3
26.0	Supplies and materials	141	137	136
31.0	Equipment	499	498	552
32.0	Land and structures	61	30	30
42.0	Insurance claims and indemnities	2	1	1
43.0	Interest and dividends	2	.....	.....
99.0	Direct obligations	7,890	8,037	8,151
99.0	Reimbursable obligations	1,307	1,477	1,498
99.9	Total new obligations	9,197	9,514	9,649

Employment Summary

Identification code 15–0200–0–1–999		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	31,995	32,625	32,777
2001	Reimbursable civilian full-time equivalent employment	3,141	3,163	3,163

CONSTRUCTION

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities and sites by purchase, or as otherwise authorized by law; conversion, modification and extension of Federally-owned buildings; preliminary planning and design of projects; and operation and maintenance of secure work environment facilities and secure networking capabilities; $80,982,000, to remain available until expended. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0203–0–1–751		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0006	SCIFs and Work Environment	104	79	79
0011	FBI Academy	3	2	2
0012	Other Construction Projects	1	.....	.....
0013	Biometrics Technology Center	8	.....	.....
0014	Terrorists Explosive Devices Analytical Center	79	.....	.....
0900	Total new obligations	195	81	81
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	166	103	103
1021	Recoveries of prior year unpaid obligations	25	.....	.....
1050	Unobligated balance (total)	191	103	103
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	107	81	81
1160	Appropriation, discretionary (total)	107	81	81
1930	Total budgetary resources available	298	184	184
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	103	103	103
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	380	396	310
3030	Obligations incurred, unexpired accounts	195	81	81
3040	Outlays (gross)	–154	–167	–101
3080	Recoveries of prior year unpaid obligations, unexpired	–25	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	396	310	290
3100	Obligated balance, end of year (net)	396	310	290
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	107	81	81
	Outlays, gross:			
4010	Outlays from new discretionary authority	21	8	8
4011	Outlays from discretionary balances	133	159	93
4020	Outlays, gross (total)	154	167	101
4180	Budget authority, net (total)	107	81	81
4190	Outlays, net (total)	154	167	101

For 2013, the FBI is requesting a total of $81 million for physical infrastructure and other construction initiatives. The request reflects the recurrence of base funding for Sensitive Compartmented Information Facilities (SCIF) and Secure Work Environments (SWE) and ongoing renovations at the FBI Academy.

Object Classification (in millions of dollars)

Identification code 15–0203–0–1–751		2011 actual	2012 est.	2013 est.
	Direct obligations:			
23.3	Communications, utilities, and miscellaneous charges	6	.....	.....
25.1	Advisory and assistance services	.....	33	33
25.2	Other services from non-Federal sources	50	12	12
25.4	Operation and maintenance of facilities	.....	1	1
25.7	Operation and maintenance of equipment	.....	5	4
26.0	Supplies and materials	3	2	1
31.0	Equipment	29	16	18
32.0	Land and structures	107	12	12
99.9	Total new obligations	195	81	81

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed $70,000 to meet unforeseen emergencies of a confidential character pursuant to 28 U.S.C. 530C; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, [$2,025,000,000] *$2,050,904,000*; of which not to exceed $75,000,000 shall remain available until expended and not to exceed $90,000 shall be available for official reception and representation expenses.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, $15,600,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emer-

SALARIES AND EXPENSES—Continued

gency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 15–1100–0–1–751	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Enforcement	2,199	2,135	2,051
0801 Reimbursable	508	529	505
0900 Total new obligations	2,707	2,664	2,556
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	118	77	
1011 Unobligated balance transfer from other accts [11–1070]	1		
1011 Unobligated balance transfer from other accts [19–0113]	33		
1011 Unobligated balance transfer from other accts [19–1022]	1		
1012 Unobligated balance transfers between expired and unexpired accounts	61	50	16
1021 Recoveries of prior year unpaid obligations	10		
1050 Unobligated balance (total)	224	127	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,020	2,025	2,052
1120 Transferred to other accounts [15–0132]	–1	–1	
1121 Appropriations transferred from other accts [15–0406]	8	13	
1121 Transferred from other accounts [19–0113]	15		
1121 Appropriations transferred from other accts [11–1070]	15		
1130 Appropriations permanently reduced	–4		
1131 Unobligated balance of appropriations permanently reduced		–10	–16
1160 Appropriation, discretionary (total)	2,053	2,027	2,036
Spending authority from offsetting collections, discretionary:			
1700 Collected	405	510	505
1701 Change in uncollected payments, Federal sources	107		
1750 Spending auth from offsetting collections, disc (total)	512	510	505
1900 Budget authority (total)	2,565	2,537	2,541
1930 Total budgetary resources available	2,789	2,664	2,557
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5		
1941 Unexpired unobligated balance, end of year	77		1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	719	649	801
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–182	–158	–158
3020 Obligated balance, start of year (net)	537	491	643
3030 Obligations incurred, unexpired accounts	2,707	2,664	2,556
3031 Obligations incurred, expired accounts	12		
3040 Outlays (gross)	–2,700	–2,512	–2,442
3050 Change in uncollected pymts, Fed sources, unexpired	–107		
3051 Change in uncollected pymts, Fed sources, expired	131		
3080 Recoveries of prior year unpaid obligations, unexpired	–10		
3081 Recoveries of prior year unpaid obligations, expired	–79		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	649	801	915
3091 Uncollected pymts, Fed sources, end of year	–158	–158	–158
3100 Obligated balance, end of year (net)	491	643	757
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,565	2,537	2,541
Outlays, gross:			
4010 Outlays from new discretionary authority	2,102	2,031	2,033
4011 Outlays from discretionary balances	598	481	409
4020 Outlays, gross (total)	2,700	2,512	2,442
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–523	–510	–505
4033 Non-Federal sources	–6		
4040 Offsets against gross budget authority and outlays (total)	–529	–510	–505
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–107		
4052 Offsetting collections credited to expired accounts	124		
4060 Additional offsets against budget authority only (total)	17		
4070 Budget authority, net (discretionary)	2,053	2,027	2,036
4080 Outlays, net (discretionary)	2,171	2,002	1,937
4180 Budget authority, net (total)	2,053	2,027	2,036
4190 Outlays, net (total)	2,171	2,002	1,937

The Drug Enforcement Administration's (DEA) mission is to enforce the controlled substances laws and regulations of the United States. DEA's major focus is the disruption and dismantlement of Priority Target Organizations (PTOs)—domestic and international drug trafficking and money laundering organizations having a significant impact upon drug availability in the United States. DEA emphasizes PTOs with links to organizations on the Attorney General's Consolidated Priority Organization Target (CPOT) list, which represents the "Most Wanted" drug trafficking and money laundering organizations believed to be primarily responsible for the United States' illicit drug supply. DEA places a high priority on targeting the financial infrastructure of major drug trafficking organizations and members of the financial community who facilitate the laundering of their proceeds. From 2005 to 2011, DEA denied to drug traffickers a cumulative total of $18.7 billion in revenue through the seizure of both assets and drugs. In addition to keeping drugs and drug-related violence out of the United States, DEA plays a vital role in the areas of national and border security.

DEA has 226 domestic offices organized in 21 divisions throughout the United States and works closely with state and local partners. Internationally, DEA has 85 offices in 65 countries and has responsibility for coordinating and pursuing U.S. drug investigations abroad. Federal, state, local, and international partnerships will continue play an important role in DEA's enforcement efforts. For over 35 years DEA has led a task force program that today includes 2,225 task force officers participating in 218 task forces. The El Paso Intelligence Center (EPIC) and Special Operations Divisions (SOD) have become vital resources for federal, state and local law enforcement. Through its Office of National Security Intelligence, DEA ensures that national security information obtained in the course of conducting its drug law enforcement mission is expeditiously shared with the Intelligence Community. Additionally, with the realignment of National Drug Intelligence Center (NDIC) functions, DEA will continue document and media exploitation, as well as the production of high-priority strategic intelligence reports.

DEA's activities are divided into three main decision units:

Domestic Enforcement.—Through effective enforcement efforts and associated support functions, DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug trafficking syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This decision unit contains most of DEA's resources, domestic enforcement groups, state and local task forces, other federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. Strategic objectives have been established as follows:

—Identify and target the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

—Systematically disrupt or dismantle targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

—Work with international offices to dismantle domestic organizations directly affiliated with international cartels.

International Enforcement.—DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution

sectors of major international drug trafficking organizations. Strategic objectives include:

—Identify, prioritize, and target the most significant international drug and chemical trafficking organizations;

—Disrupt and dismantle the networks, financial infrastructures, operations, and the resource bases of targeted international drug and chemical trafficking organizations; and,

—Prevent drug trafficking organizations from funding terrorist organizations and activities.

State and Local Assistance.—DEA responds to clandestine laboratory training requirements, hazardous waste cleanup, and cannabis eradication/suppression needs of the U.S. law enforcement community. DEA supports state and local law enforcement with methamphetamine-related assistance and training, which allows state and local agencies to better address the methamphetamine threat in their communities and reduce the impact that methamphetamine has on the quality of life for America's citizens. By teaching and assisting others in the techniques of clandestine laboratory drug enforcement, hazardous waste cleanup, and cannabis eradication/suppression, DEA is able to expand drug enforcement across the United States in a very cost-effective manner. The strategic objectives are to:

—Provide clandestine methamphetamine laboratory training to state and local law enforcement officers;

—Assist state and local law enforcement with efforts to clean up hazardous waste from clandestine methamphetamine laboratories; and,

—Assist local efforts to control the production of cannabis.

DEA also receives funding through reimbursable agreements. The primary reimbursements to DEA are for the Organized Crime Drug Enforcement Task Forces (OCDETF) Program and the Department of Justice's (DOJ) Assets Forfeiture Fund.

DEAs FY 2013 request for its Salaries and Expenses (S&E) Account includes $48.9 million in transfers and base adjustments. This includes a total of $23.7 million in proposed DOJ transfers. Specifically included in this, is $8.026 million and 57 positions to transfer document and media exploitation functions and the production of high-priority Strategic Intelligence reports from NDIC to DEA.

For 2013, a total of $23 million and 164 FTE are proposed in program offsets, to include administrative savings and efficiencies, low-priority program reductions and eliminations. Of the unobligated balances from prior year appropriations available, DEA proposes to permanently cancel $15,600,000.

Object Classification (in millions of dollars)

Identification code 15–1100–0–1–751	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	651	647	605
11.3 Other than full-time permanent	8	7	7
11.5 Other personnel compensation	114	116	113
11.9 Total personnel compensation	773	770	725
12.1 Civilian personnel benefits	336	335	345
21.0 Travel and transportation of persons	44	35	32
22.0 Transportation of things	13	12	12
23.1 Rental payments to GSA	196	202	202
23.2 Rental payments to others	33	18	23
23.3 Communications, utilities, and miscellaneous charges	63	79	78
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	147	92	81
25.2 Other services from non-Federal sources	196	154	143
25.3 Other goods and services from Federal sources	90	193	176
25.4 Operation and maintenance of facilities	32	15	15
25.6 Medical care	4	5	5
25.7 Operation and maintenance of equipment	102	72	75
26.0 Supplies and materials	50	47	44
31.0 Equipment	98	85	75
32.0 Land and structures	20	19	18
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,199	2,135	2,051
99.0 Reimbursable obligations	508	529	505
99.9 Total new obligations	2,707	2,664	2,556

Employment Summary

Identification code 15–1100–0–1–751	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	7,288	7,143	7,200
2001 Reimbursable civilian full-time equivalent employment	1,290	1,290	1,290

Construction

[For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings and of the operation and maintenance of secure work environment facilities and secure networking capabilities, $10,000,000, to remain available until expended.] *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–1101–0–1–751	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Construction		10	
0900 Total new obligations (object class 32.0)		10	
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		10	
1160 Appropriation, discretionary (total)		10	
1930 Total budgetary resources available		10	
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2		2
3030 Obligations incurred, unexpired accounts		10	
3040 Outlays (gross)	–2	–8	–2
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		2	
3100 Obligated balance, end of year (net)		2	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		10	
Outlays, gross:			
4010 Outlays from new discretionary authority		8	
4011 Outlays from discretionary balances	2		2
4020 Outlays, gross (total)	2	8	2
4180 Budget authority, net (total)		10	
4190 Outlays, net (total)	2	8	2

Diversion Control Fee Account

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15–5131–0–2–751	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0260 Diversion Control Fee Account, DEA	243	305	335
0400 Total: Balances and collections	243	305	335
Appropriations:			
0500 Diversion Control Fee Account	–243	–305	–335
0799 Balance, end of year			

DIVERSION CONTROL FEE ACCOUNT—Continued

Program and Financing (in millions of dollars)

Identification code 15–5131–0–2–751		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Diversion control activities	284	322	353
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	68	41	38
1021	Recoveries of prior year unpaid obligations	14	14	14
1050	Unobligated balance (total)	82	55	52
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	243	305	335
1260	Appropriations, mandatory (total)	243	305	335
1930	Total budgetary resources available	325	360	387
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	41	38	34
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	56	64	70
3030	Obligations incurred, unexpired accounts	284	322	353
3040	Outlays (gross)	–262	–302	–312
3080	Recoveries of prior year unpaid obligations, unexpired	–14	–14	–14
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	64	70	97
3100	Obligated balance, end of year (net)	64	70	97
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	243	305	335
	Outlays, gross:			
4100	Outlays from new mandatory authority	226	229	251
4101	Outlays from mandatory balances	36	73	61
4110	Outlays, gross (total)	262	302	312
4180	Budget authority, net (total)	243	305	335
4190	Outlays, net (total)	262	302	312

Public Law 102–395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration under the Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. By carrying out the mandates of the Controlled Substances Act (CSA), DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific, industrial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. Investigations conducted by DEA's Diversion Control Program fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. Strategic objectives include:

—Identify and target those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cyber- crime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;

—Support the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support and assistance from the regulated industry;

—Educate the public on the dangers of prescription drug abuse and taking proactive enforcement measures to combat emerging drug trends; and,

—Ensure an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

For 2013, $22.5 million is requested to maintain current services and $8 million is requested for 87 additional personnel to support new Tactical Diversion Squads. These additional support personnel will perform duties related to intelligence gathering and dissemination, laboratory analysis of evidence, legal counsel and action against violators, technology for internet investigative support, headquarters program support including internal controls, drug and chemical scheduling, liaison and policy, regulatory drafting, financial management, and clerical case support.

Object Classification (in millions of dollars)

Identification code 15–5131–0–2–751		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	123	139	154
11.3	Other than full-time permanent	1	1	2
11.5	Other personnel compensation	7	8	9
11.9	Total personnel compensation	131	148	165
12.1	Civilian personnel benefits	34	37	44
21.0	Travel and transportation of persons	5	4	4
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	22	25	28
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	5	6	7
24.0	Printing and reproduction	2	1	1
25.1	Advisory and assistance services	35	29	29
25.2	Other services from non-Federal sources	15	12	14
25.3	Other goods and services from Federal sources	5	31	32
25.4	Operation and maintenance of facilities	2	3	3
25.6	Medical care	1	.....	.....
25.7	Operation and maintenance of equipment	7	7	7
26.0	Supplies and materials	4	4	5
31.0	Equipment	11	11	10
32.0	Land and structures	3	2	2
99.9	Total new obligations	284	322	353

Employment Summary

Identification code 15–5131–0–2–751		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	1,227	1,289	1,351

BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND EXPLOSIVES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, [$1,152,000,000] *$1,153,345,000*, of which not to exceed $36,000 shall be for official reception and representation expenses, not to exceed $1,000,000 shall be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code, and not to exceed [$15,000,000] *$20,000,000* shall remain available until expended: *Provided*, That no funds appropriated herein [or hereafter] shall be available for salaries or administrative expenses in connection with consolidating or centralizing, within the Department of Justice, the records, or any portion thereof, of acquisition and disposition of firearms maintained by Federal firearms licensees: *Provided further*, That no funds appropriated herein shall be used to pay administrative expenses or the compensation of any officer or employee of the United States to implement an amendment or amendments to 27 CFR 478.118 or to change the definition of "Curios or relics" in 27 CFR 478.11 or remove any item from ATF Publication 5300.11 as it existed on January 1, 1994: *Provided further*, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms dis-

abilities under 18 U.S.C. 925(c): *Provided further*, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: *Provided further*, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments: *Provided further*, That[, during the current fiscal year and in each fiscal year thereafter,] no funds appropriated under this or any other Act may be used to disclose part or all of the contents of the Firearms Trace System database maintained by the National Trace Center of the Bureau of Alcohol, Tobacco, Firearms and Explosives or any information required to be kept by licensees pursuant to section 923(g) of title 18, United States Code, or required to be reported pursuant to paragraphs (3) and (7) of such section, except to: (1) a Federal, State, local, or tribal law enforcement agency, or a Federal, State, or local prosecutor; or (2) a foreign law enforcement agency solely in connection with or for use in a criminal investigation or prosecution; or (3) a Federal agency for a national security or intelligence purpose; unless such disclosure of such data to any of the entities described in (1), (2) or (3) of this proviso would compromise the identity of any undercover law enforcement officer or confidential informant, or interfere with any case under investigation; and no person or entity described in (1), (2) or (3) shall knowingly and publicly disclose such data; and all such data shall be immune from legal process, shall not be subject to subpoena or other discovery, shall be inadmissible in evidence, and shall not be used, relied on, or disclosed in any manner, nor shall testimony or other evidence be permitted based on the data, in a civil action in any State (including the District of Columbia) or Federal court or in an administrative proceeding other than a proceeding commenced by the Bureau of Alcohol, Tobacco, Firearms and Explosives to enforce the provisions of chapter 44 of such title, or a review of such an action or proceeding; except that this proviso shall not be construed to prevent: (A) the disclosure of statistical information concerning total production, importation, and exportation by each licensed importer (as defined in section 921(a)(9) of such title) and licensed manufacturer (as defined in section 921(a)(10) of such title); (B) the sharing or exchange of such information among and between Federal, State, local, or foreign law enforcement agencies, Federal, State, or local prosecutors, and Federal national security, intelligence, or counterterrorism officials; or (C) the publication of annual statistical reports on products regulated by the Bureau of Alcohol, Tobacco, Firearms and Explosives, including total production, importation, and exportation by each licensed importer (as so defined) and licensed manufacturer (as so defined), or statistical aggregate data regarding firearms traffickers and trafficking channels, or firearms misuse, felons, and trafficking investigations: *Provided further*, That no funds made available by this or any other Act shall be expended to promulgate or implement any rule requiring a physical inventory of any business licensed under section 923 of title 18, United States Code: *Provided further*, That[, hereafter,] no funds made available by this or any other Act may be used to electronically retrieve information gathered pursuant to 18 U.S.C. 923(g)(4) by name or any personal identification code: *Provided further*, That no funds authorized or made available under this or any other Act may be used to deny any application for a license under section 923 of title 18, United States Code, or renewal of such a license due to a lack of business activity, provided that the applicant is otherwise eligible to receive such a license, and is eligible to report business income or to claim an income tax deduction for business expenses under the Internal Revenue Code of 1986.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, $12,400,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 15–0700–0–1–751	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0003 Firearms	890	864	877
0004 Arson and Explosives	253	265	254
0005 Alcohol and Tobacco	22	23	23
0192 Total Direct Program	1,165	1,152	1,154
0799 Total direct obligations	1,165	1,152	1,154
0801 Reimbursable program	85	125	125
0900 Total new obligations	1,250	1,277	1,279
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	84	35	35
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	88	35	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,115	1,152	1,154
1130 Appropriations permanently reduced	–2	.....	.....
1131 Unobligated balance of appropriations permanently reduced	.....	.....	–12
1160 Appropriation, discretionary (total)	1,113	1,152	1,142
Spending authority from offsetting collections, discretionary:			
1700 Collected	45	125	125
1701 Change in uncollected payments, Federal sources	43	.....	.....
1750 Spending auth from offsetting collections, disc (total)	88	125	125
1900 Budget authority (total)	1,201	1,277	1,267
1930 Total budgetary resources available	1,289	1,312	1,302
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	35	35	23
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	221	243	184
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–70	–60	–60
3020 Obligated balance, start of year (net)	151	183	124
3030 Obligations incurred, unexpired accounts	1,250	1,277	1,279
3031 Obligations incurred, expired accounts	12	.....	.....
3040 Outlays (gross)	–1,217	–1,336	–1,321
3050 Change in uncollected pymts, Fed sources, unexpired	–43	.....	.....
3051 Change in uncollected pymts, Fed sources, expired	53	.....	.....
3080 Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	–19	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	243	184	142
3091 Uncollected pymts, Fed sources, end of year	–60	–60	–60
3100 Obligated balance, end of year (net)	183	124	82
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,201	1,277	1,267
Outlays, gross:			
4010 Outlays from new discretionary authority	1,010	1,162	1,153
4011 Outlays from discretionary balances	207	174	168
4020 Outlays, gross (total)	1,217	1,336	1,321
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–94	–125	–125
4033 Non-Federal sources	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–96	–125	–125
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–43	.....	.....
4052 Offsetting collections credited to expired accounts	51	.....	.....
4060 Additional offsets against budget authority only (total)	8	.....	.....
4070 Budget authority, net (discretionary)	1,113	1,152	1,142
4080 Outlays, net (discretionary)	1,121	1,211	1,196
4180 Budget authority, net (total)	1,113	1,152	1,142
4190 Outlays, net (total)	1,121	1,211	1,196

ATF is the U.S. law enforcement agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products. ATF regulates the firearms and explosives industries from manufacture and/or importation through retail sale to en-

SALARIES AND EXPENSES—Continued

sure that Federal Firearms Licensees (FFLs) and Federal Explosives Licensees (FELs) and permitees conduct business in compliance with all applicable laws and regulations.

The 2013 request proposes $26.9 million in program offsets, to include administrative savings and low-priority program reductions.

Object Classification (in millions of dollars)

Identification code 15–0700–0–1–751		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	472	472	446
11.3	Other than full-time permanent	7	1	2
11.5	Other personnel compensation	69	63	80
11.9	Total personnel compensation	548	536	528
12.1	Civilian personnel benefits	223	208	213
21.0	Travel and transportation of persons	18	21	24
22.0	Transportation of things	3	2	3
23.1	Rental payments to GSA	81	91	91
23.3	Communications, utilities, and miscellaneous charges	26	25	26
24.0	Printing and reproduction	1	1	2
25.2	Other services from non-Federal sources	217	200	180
26.0	Supplies and materials	19	30	29
31.0	Equipment	26	35	51
32.0	Land and structures	3	3	7
99.0	Direct obligations	1,165	1,152	1,154
99.0	Reimbursable obligations	85	125	125
99.9	Total new obligations	1,250	1,277	1,279

Employment Summary

Identification code 15–0700–0–1–751		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	5,033	5,033	5,033
2001	Reimbursable civilian full-time equivalent employment	58	58	58

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 15–0720–0–1–751		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	National Center for Explosives Training and Research	1		
0900	Total new obligations (object class 32.0)	1		
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1		
1930	Total budgetary resources available	1		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	5	3	2
3030	Obligations incurred, unexpired accounts	1		
3040	Outlays (gross)	–3	–1	–1
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	3	2	1
3100	Obligated balance, end of year (net)	3	2	1
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	3	1	1
4190	Outlays, net (total)	3	1	1

VIOLENT CRIME REDUCTION PROGRAM

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, $1,028,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 15–8528–0–1–751		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced			–1
1160	Appropriation, discretionary (total)			–1
1930	Total budgetary resources available	1	1	
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			–1
4180	Budget authority, net (total)			–1

FEDERAL PRISON SYSTEM

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, [including purchase (not to exceed 835, of which 808 are for replacement only) and hire of law enforcement and passenger motor vehicles,] and for the provision of technical assistance and advice on corrections related issues to foreign governments, [$6,551,281,000] *$6,820,217,000*: *Provided*, That the Attorney General may transfer to the Health Resources and Services Administration such amounts as may be necessary for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions: *Provided further*, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: *Provided further*, That not to exceed $5,400 shall be available for official reception and representation expenses: *Provided further*, That not to exceed $50,000,000 shall remain available for necessary operations until September 30, [2013] *2014*: *Provided further*, That, of the amounts provided for contract confinement, not to exceed $20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses authorized by section 501(c) of the Refugee Education Assistance Act of 1980 (8 U.S.C. 1522 note), for the care and security in the United States of Cuban and Haitian entrants: *Provided further*, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–1060–0–1–753		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Inmate care and programs	2,277	2,412	2,521
0002	Institution security and administration	2,739	2,866	2,959
0003	Contract confinement	960	1,040	1,089
0004	Program direction	205	208	204
0091	Total operating expenses	6,181	6,526	6,773
0101	Capital investment: Institutional improvements	84	29	47
0192	Total direct program	6,265	6,555	6,820
0799	Total direct obligations	6,265	6,555	6,820
0801	Reimbursable program	45	45	45
0900	Total new obligations	6,310	6,600	6,865
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	21	4	
1012	Unobligated balance transfers between expired and unexpired accounts	20		
1050	Unobligated balance (total)	41	4	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	6,295	6,551	6,820
1120	Transferred to other accounts [15–1060]	–95		
1121	Transferred from other accounts [15–1060]	95		
1130	Appropriations permanently reduced	–13		
1160	Appropriation, discretionary (total)	6,282	6,551	6,820
	Spending authority from offsetting collections, discretionary:			
1700	Collected	39	45	45
1701	Change in uncollected payments, Federal sources	9		
1750	Spending auth from offsetting collections, disc (total)	48	45	45
1900	Budget authority (total)	6,330	6,596	6,865
1930	Total budgetary resources available	6,371	6,600	6,865
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–57		
1941	Unexpired unobligated balance, end of year	4		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	703	805	821
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–10	–10
3020	Obligated balance, start of year (net)	698	795	811
3030	Obligations incurred, unexpired accounts	6,310	6,600	6,865
3031	Obligations incurred, expired accounts	6		
3040	Outlays (gross)	–6,209	–6,584	–6,839
3050	Change in uncollected pymts, Fed sources, unexpired	–9		
3051	Change in uncollected pymts, Fed sources, expired	4		
3081	Recoveries of prior year unpaid obligations, expired	–5		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	805	821	847
3091	Uncollected pymts, Fed sources, end of year	–10	–10	–10
3100	Obligated balance, end of year (net)	795	811	837
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	6,330	6,596	6,865
	Outlays, gross:			
4010	Outlays from new discretionary authority	5,512	5,941	6,183
4011	Outlays from discretionary balances	697	643	656
4020	Outlays, gross (total)	6,209	6,584	6,839
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources		–9	
4033	Non-Federal sources	–43	–36	–45
4040	Offsets against gross budget authority and outlays (total)	–43	–45	–45
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–9		
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	–5		
4070	Budget authority, net (discretionary)	6,282	6,551	6,820
4080	Outlays, net (discretionary)	6,166	6,539	6,794
4180	Budget authority, net (total)	6,282	6,551	6,820
4190	Outlays, net (total)	6,166	6,539	6,794

This appropriation will provide for the custody and care of an average daily population of over 226,000 offenders and for the maintenance and operation of 121 penal institutions, regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of about 40,700 sentenced prisoners will be in contract facilities in 2013. The Federal Prison System (FPS) also receives reimbursements for the daily care and maintenance of state and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

Inmate Care and Programs.—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

Institution Security and Administration.—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security, and other administrative functions.

Contract Confinement.—This activity provides for the confinement of sentenced Federal offenders in a Government-owned, contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of Federal prisoners in contract community residential centers and covers the costs associated with management and oversight of contract confinement functions. This activity also funds assistance by the National Institute of Corrections to State and local corrections.

Management and Administration.—This activity covers all costs associated with general administration and provides funding for the central office, regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program managers in the areas of: budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

For 2013, a net increase of $23.4 million in program changes are proposed. The request includes $81.4 million in program enhancements to begin the activation process for two institutions (United States Penitentiary at Yazoo City, Mississippi and Federal Correctional Institution at Hazelton, West Virginia) and to acquire 1,000 private contract beds. Finally, $58 million in offsets are included for: a proposed legislative initiative that would allow additional Good Conduct Time for inmates; expanding the compassionate release program; information technology savings; and realignment of administrative operations.

Object Classification (in millions of dollars)

Identification code 15–1060–0–1–753		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	2,245	2,313	2,381
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	208	214	217
11.9	Total personnel compensation	2,458	2,532	2,603
12.1	Civilian personnel benefits	1,198	1,252	1,335
13.0	Benefits for former personnel	2	2	2
21.0	Travel and transportation of persons	32	45	46
22.0	Transportation of things	7	7	7

SALARIES AND EXPENSES—Continued

Object Classification—Continued

Identification code 15–1060–0–1–753		2011 actual	2012 est.	2013 est.
23.1	Rental payments to GSA	21	25	27
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	260	279	295
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	1,533	1,623	1,686
26.0	Supplies and materials	567	652	661
31.0	Equipment	84	29	47
41.0	Grants, subsidies, and contributions	6	4	4
42.0	Insurance claims and indemnities	4	10	10
99.0	Direct obligations	6,175	6,463	6,726
99.0	Reimbursable obligations	45	45	45
	Allocation Account - direct:			
11.1	Personnel compensation: Full-time permanent	63	64	65
12.1	Civilian personnel benefits	27	28	29
99.0	Allocation account - direct	90	92	94
99.9	Total new obligations	6,310	6,600	6,865

Employment Summary

Identification code 15–1060–0–1–753		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	35,259	36,098	36,689

BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, [$90,000,000] *$99,189,000*, to remain available until expended, of which not less than [$66,965,000] *$73,796,000* shall be available only for modernization, maintenance and repair, and of which not to exceed $14,000,000 shall be available to construct areas for inmate work programs: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, $75,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 15–1003–0–1–753		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	New construction	46	40	38
0002	Modernization and repair of existing facilities	79	67	72
0900	Total new obligations	125	107	110
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	224	198	136
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	99	90	99
1131	Unobligated balance of appropriations permanently reduced		–45	–75
1160	Appropriation, discretionary (total)	99	45	24
1930	Total budgetary resources available	323	243	160
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	198	136	50
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	459	222	113
3030	Obligations incurred, unexpired accounts	125	107	110
3040	Outlays (gross)	–362	–216	–135
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	222	113	88
3100	Obligated balance, end of year (net)	222	113	88
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	99	45	24
	Outlays, gross:			
4010	Outlays from new discretionary authority		5	3
4011	Outlays from discretionary balances	362	211	132
4020	Outlays, gross (total)	362	216	135
4180	Budget authority, net (total)	99	45	24
4190	Outlays, net (total)	362	216	135

New Construction.—This activity includes the costs associated with land and building acquisition, new prison construction, and leasing the Oklahoma Airport Trust Facility, which serves as a Bureau-wide transfer and processing center.

Modernization and repair of existing facilities.—This activity includes costs associated with rehabilitation, modernization and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs.

In 2013, the Administration proposes a cancellation of $75 million in prior year unobligated new construction balances.

Object Classification (in millions of dollars)

Identification code 15–1003–0–1–753		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	15	14	14
12.1	Civilian personnel benefits	6	5	5
21.0	Travel and transportation of persons	1	1	1
23.2	Rental payments to others	9	9	9
23.3	Communications, utilities, and miscellaneous charges	1	4	1
25.2	Other services from non-Federal sources	63	51	55
26.0	Supplies and materials	17	15	17
31.0	Equipment	13	8	8
99.9	Total new obligations	125	107	110

Employment Summary

Identification code 15–1003–0–1–753		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	164	157	142

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase (not to exceed five for replacement only) and hire of passenger motor vehicles.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed $2,700,000 of the funds of the Federal Prison Industries, Incorporated shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping

expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–4500–0–4–753	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Production expenses	808	692	692
0802 Administrative expenses	2	3	3
0803 Other expenses	14	14	14
0809 Reimbursable program activities, subtotal	824	709	709
0811 Machinery and equipment	1	5	5
0900 Total new obligations	825	714	714
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	75	155	139
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	3	3
1750 Spending auth from offsetting collections, disc (total)	.....	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	896	695	711
1801 Change in uncollected payments, Federal sources	9	.....	.....
1850 Spending auth from offsetting collections, mand (total)	905	695	711
1900 Budget authority (total)	905	698	714
1930 Total budgetary resources available	980	853	853
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	155	139	139
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	273	171	171
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–25	–34	–34
3020 Obligated balance, start of year (net)	248	137	137
3030 Obligations incurred, unexpired accounts	825	714	714
3040 Outlays (gross)	–927	–714	–714
3050 Change in uncollected pymts, Fed sources, unexpired	–9	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	171	171	171
3091 Uncollected pymts, Fed sources, end of year	–34	–34	–34
3100 Obligated balance, end of year (net)	137	137	137
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	3	3
Mandatory:			
4090 Budget authority, gross	905	695	711
Outlays, gross:			
4100 Outlays from new mandatory authority	825	549	711
4101 Outlays from mandatory balances	102	162	.....
4110 Outlays, gross (total)	927	711	711
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–896	–698	–714
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–9	.....	.....
4160 Budget authority, net (mandatory)	.....	–3	–3
4170 Outlays, net (mandatory)	31	13	–3
4190 Outlays, net (total)	31	16	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	300	271	242
5001 Total investments, EOY: Federal securities: Par value	271	242	213

Federal Prison Industries, Inc. (FPI), was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train federal inmates through a diversified work program providing products and services to other federal agencies. These operations are conducted in such a manner as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI strives to provide additional industrial employment opportunities at existing and planned institutions.

Budget program.—Federal Prison Industries, Inc. operations are entirely self-sustaining and no appropriations are required for its operations. The amounts used by the Corporation for administrative expenses are subject to a congressional limitation. Information regarding this limitation is provided separately following this account.

Financing program.—Revenues are derived entirely from the sale of products and services to other federal agencies. Operating expenses are applied against these revenues resulting in operating income or loss. Earnings surplus to the needs of the manufacturing operations, capital improvements, and cash reserves are used to pay accident compensation.

Operating results.—To date, Federal Prison Industries, Inc. has returned to the Treasury a total of $82 million of retained income in excess of the Corporation's needs. No contributions from budget authority have been made to offset deficits for non-revenue producing outlays since the inception of the fund.

Object Classification (in millions of dollars)

Identification code 15–4500–0–4–753	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	106	105	105
11.5 Other personnel compensation	3	1	1
11.8 Special personal services payments	38	38	38
11.9 Total personnel compensation	147	144	144
12.1 Civilian personnel benefits	49	50	50
21.0 Travel and transportation of persons	4	4	4
22.0 Transportation of things	4	3	3
23.2 Rental payments to others	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	16	15	15
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	14	13	13
26.0 Supplies and materials	588	479	479
31.0 Equipment	1	5	5
99.9 Total new obligations	825	714	714

Employment Summary

Identification code 15–4500–0–4–753	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	1,345	1,345	1,345

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in millions of dollars)

Identification code 15–8408–0–8–753	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Reimbursable program	330	344	355
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45	56	56
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	341	344	355
1850 Spending auth from offsetting collections, mand (total)	341	344	355
1930 Total budgetary resources available	386	400	411
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	56	56

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)—Continued

Program and Financing—Continued

Identification code 15–8408–0–8–753		2011 actual	2012 est.	2013 est.
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	23	25	25
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3020	Obligated balance, start of year (net)	22	24	24
3030	Obligations incurred, unexpired accounts	330	344	355
3040	Outlays (gross)	–328	–344	–355
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	25	25	25
3091	Uncollected pymts, Fed sources, end of year	–1	–1	–1
3100	Obligated balance, end of year (net)	24	24	24
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	341	344	355
	Outlays, gross:			
4100	Outlays from new mandatory authority	327	288	355
4101	Outlays from mandatory balances	1	56	.....
4110	Outlays, gross (total)	328	344	355
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–341	–344	–355
4190	Outlays, net (total)	–13	.....	.....

Budget program.—The commissary fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods and services to inmates. Sales for 2013 are estimated at $355 million. Adequate working capital is assured from retained earnings.

Operating results.—Profits received are used for programs, goods, and services for the benefit of inmates.

Object Classification (in millions of dollars)

Identification code 15–8408–0–8–753		2011 actual	2012 est.	2013 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	42	43	45
11.5	Other personnel compensation	1	1	1
11.8	Special personal services payments	40	41	42
11.9	Total personnel compensation	83	85	88
12.1	Civilian personnel benefits	22	22	23
21.0	Travel and transportation of persons	1	1	1
25.2	Other services from non-Federal sources	12	13	13
26.0	Supplies and materials	209	219	226
31.0	Equipment	3	4	4
99.9	Total new obligations	330	344	355

Employment Summary

Identification code 15–8408–0–8–753		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	658	658	720

OFFICE OF JUSTICE PROGRAMS

Federal Funds

RESEARCH, EVALUATION, AND STATISTICS

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"); the Missing Children's Assistance Act (42 U.S.C. 5771 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108–21); the Justice for All Act of 2004 (Public Law 108–405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101–647); the Second Chance Act of 2007 (Public Law 110–199); the Victims of Crime Act of 1984 (Public Law 98–473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110–401); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107–296) ("the 2002 Act"); *the NICS Improvement Amendments Act of 2007 (Public Law 110–180);* and other programs; [$113,000,000] *$136,000,000*, to remain available until expended, of which—

(1) [$45,000,000] *$60,000,000* is for criminal justice statistics programs, and other activities, as authorized by part C of title I of the 1968 Act, of which $36,000,000 is for the administration and redesign of the National Crime Victimization Survey;

(2) [$40,000,000] *$48,000,000* is for research, development, and evaluation programs, and other activities as authorized by part B of title I of the 1968 Act and subtitle D of title II of the 2002 Act[: *Provided*, That of the amounts provided under this heading, $5,000,000 is transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards from the National Institute of Justice for research, testing and evaluation programs];

(3) $1,000,000 is for an evaluation clearinghouse program; and

(4) $27,000,000 is for regional information sharing activities, as authorized by part M of title I of the 1968 Act. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0401–0–1–754		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Research, evaluation, and demonstration programs	40	32	44
0002	Criminal justice statistics program	23	5	54
0003	Missing and exploited children programs	68	.....	.....
0004	Regional information sharing system	44	25	25
0005	Victims notification system	14	.....	.....
0007	DNA and forensics	6	.....	.....
0010	National Crime Victimization Survey	39	36	.....
0011	Management and Administration	6	9	12
0012	Evaluation Clearinghouse/What Works Repository	.....	1	1
0799	Total direct obligations	240	108	136
0801	Reimbursable program	5	196	173
0900	Total new obligations	245	304	309
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	33	21	.....
1021	Recoveries of prior year unpaid obligations	8	4	4
1050	Unobligated balance (total)	41	25	4
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	235	113	136
1120	Appropriations transferred to other accts [13–0500]	.....	–5	.....
1120	Transferred to other accounts [15–0420]	–7	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–7	–4	–4
1160	Appropriation, discretionary (total)	221	104	132
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4	175	173
1750	Spending auth from offsetting collections, disc (total)	4	175	173
1900	Budget authority (total)	225	279	305
1930	Total budgetary resources available	266	304	309
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	21	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	311	335	245
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–14	–14	–14
3020	Obligated balance, start of year (net)	297	321	231
3030	Obligations incurred, unexpired accounts	245	304	309
3040	Outlays (gross)	–213	–390	–345
3080	Recoveries of prior year unpaid obligations, unexpired	–8	–4	–4
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	335	245	205
3091	Uncollected pymts, Fed sources, end of year	–14	–14	–14

3100	Obligated balance, end of year (net)	321	231	191
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	225	279	305
	Outlays, gross:			
4010	Outlays from new discretionary authority	41	195	199
4011	Outlays from discretionary balances	172	195	146
4020	Outlays, gross (total)	213	390	345
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–2	–175	–173
4033	Non-Federal sources	–2	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–4	–175	–173
4070	Budget authority, net (discretionary)	221	104	132
4080	Outlays, net (discretionary)	209	215	172
4180	Budget authority, net (total)	221	104	132
4190	Outlays, net (total)	209	215	172

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	221	104	132
Outlays	209	215	172
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	250
Outlays	.....	.....	100
Total:			
Budget Authority	221	104	382
Outlays	209	215	272

The 2013 Budget requests $136,000,000 for the Office of Justice Programs' (OJP) Research, Evaluation, and Statistics appropriation. This appropriation includes programs that provide grants, contracts, and cooperative agreements for research, development and evaluation; development and dissemination of quality statistical and scientific information; and nationwide support for law enforcement agencies.

Through leadership, funding, and technical support, OJP plays a significant role in the research and evaluation of new technologies to assist law enforcement, corrections personnel, and courts in protecting the public, and guides the development of new techniques and technologies in the areas of crime prevention, forensic science, and violence and victimization research. The research and statistical data compiled by OJP staff are used at all levels of government to guide decision making and planning efforts related to law enforcement, courts, corrections, and other criminal justice issues. Grants, technical assistance, and national leadership provided by OJP have supported efforts to provide and improve assistance to the Nation's Federal, state, local, and tribal law enforcement and criminal justice agencies.

Research, Development, and Evaluation Program.—The National Institute of Justice (NIJ) serves as the research and development agency of the Department of Justice, as authorized by 42 U.S.C. 3721–3723. The mission of NIJ is to advance scientific research, development, and evaluation to enhance the administration of justice and public safety by providing objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the state and local levels. NIJ research, development, and evaluation (RD&E) efforts support practitioners and policy makers at all levels of government.

NIJ focuses its resources on crime control and related justice issues to provide objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the state and local levels. Planned activities include but are not limited to: (1) Social science research addressing, among other topics: human trafficking; evaluation of anti-gang programs; policing; crime and justice; children exposed to violence; sentencing alternatives to incarceration; elder abuse; as well as demonstration field experiments in reentry and probation; (2) Provision of criminal justice-focused technology assistance to units of state, local and tribal government; (3) Criminal justice research infrastructure investments including funding for the National Criminal Justice Reference Service and the National Archive of Criminal Justice Data; (4) Development of equipment performance standards and conduct of compliance testing to help ensure the safety and effectiveness of the equipment used by criminal justice agencies, such as body armor, restraints, holsters, and video systems; and (5) Development of new tools and technologies for law enforcement, corrections, and forensic applications, including those aimed at improving officer safety, knowledge management, and community supervision.

In 2013, NIJ will continue to pursue research and evaluation projects to encourage the development and adoption of new crime-fighting tools, improve understanding of what works (and what does not) in criminal justice programs and policy, and expand understanding of complex criminal justice issues. The 2013 Budget proposes $48,000,000 for the Research, Development, and Evaluation Program.

Criminal Justice Statistics Program.—The Bureau of Justice Statistics (BJS) serves as the principal statistical agency within the Department of Justice, as authorized by 42 U.S.C. 3721–3735, and assists state, local, and tribal governments in enhancing their statistical capabilities. It disseminates high quality information and statistics to inform policy makers, researchers, criminal justice practitioners, and the general public. The Criminal Justice Statistics Program encompasses a wide range of criminal justice topics, including: (1) victimization; (2) law enforcement; (3) prosecution; (4) courts and sentencing; (5) corrections; (6) recidivism and reentry; (7) tribal justice statistics; (8) justice expenditures and employment; (9) international justice systems; and (10) drugs, alcohol, and crime. In addition to collecting and analyzing statistical data, BJS administers the State Justice Statistics Program for the Statistical Analysis Centers (SACs). SACs have been established in all states and most territories to centralize and integrate criminal justice statistical functions. Through financial and technical assistance to the state SACs, BJS promotes efforts to coordinate statistical activities within the states and conducts the research as needed to estimate the impact of legislative and policy changes. The SACs also serve in a liaison role, assisting BJS with data gathering from respondent agencies within their states. Further, the Criminal Justice Statistics Program will expand on its base of work in 2013 by enhancing the quality and availability of statistics in a number of areas including: (1) criminal victimization via the redesign the National Criminal Victimization Survey (NCVS), which is the sole continuous source of national information for many topics related to crime and victimization rates for the Administration and Congress, state and local law enforcement, and the research community; (2) law enforcement administration; (3) state & Federal adjudication and sentencing; (4) jail and prison statistics; (5) recidivism and reentry data; (6) white collar crime and (7) statistics on American Indians in the criminal justice system. The 2013 Budget proposes $60,000,000 for the Criminal Justice Statistics program.

Regional Information Sharing System (RISS).—RISS is a national criminal intelligence system operated by and for state and local law enforcement agencies. The RISS regional centers facilitate information sharing and communications to support member agency investigative and prosecution efforts by providing state-of-the-art investigative support and training, analytical services, specialized equipment, secure information-sharing technology, and secure encrypted email and communications capabilities to

RESEARCH, EVALUATION, AND STATISTICS—Continued

over 6,000 municipal, county, state, and Federal law enforcement agencies nationwide. The 2013 Budget proposes $27,000,000 for this program.

Evaluation Clearinghouse.—The 2013 Budget requests $1,000,000 for the continued development and deployment of CrimeSolutions.gov, which uses rigorous research to inform practitioners and policy makers about what works in criminal justice, juvenile justice, and crime victim services.

Object Classification (in millions of dollars)

Identification code 15–0401–0–1–754	2011 actual	2012 est.	2013 est.
Direct obligations:			
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	17	17	17
25.3 Other goods and services from Federal sources	34	34	34
41.0 Grants, subsidies, and contributions	189	56	84
99.0 Direct obligations	240	108	136
99.0 Reimbursable obligations	5	196	173
99.9 Total new obligations	245	304	309

Employment Summary

Identification code 15–0401–0–1–754	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment		679	679

RESEARCH, EVALUATION, AND STATISTICS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 15–0401–4–1–754	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Research, evaluation, and demonstration programs			95
0002 Management and Administration			5
0900 Total new obligations (object class 41.0)			100
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			250
1260 Appropriations, mandatory (total)			250
1930 Total budgetary resources available			250
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			150
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			100
3040 Outlays (gross)			–100
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			250
Outlays, gross:			
4100 Outlays from new mandatory authority			100
4180 Budget authority, net (total)			250
4190 Outlays, net (total)			100

SALARIES AND EXPENSES, OFFICE OF JUSTICE PROGRAMS

Program and Financing (in millions of dollars)

Identification code 15–0420–0–1–754	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Salaries and Expenses - Office of Justice Programs	192		
0002 Salaries and Expenses - Office of Community Oriented Policing Services	33		
0003 Salaries and Expenses - Office on Violence Against Women	14		
0799 Total direct obligations	239		
0801 Reimbursable program	8	2	
0900 Total new obligations	247	2	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	187		
1121 Transferred from other accounts [15–0401]	7		
1121 Transferred from other accounts [15–0404]	31		
1121 Transferred from other accounts [15–0405]	6		
1121 Transferred from other accounts [15–0406]	4		
1121 Transferred from other accounts [15–0409]	7		
1160 Appropriation, discretionary (total)	242		
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	2	
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	9	2	
1900 Budget authority (total)	251	2	
1930 Total budgetary resources available	253	5	3
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	62	106	5
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–2	–2
3020 Obligated balance, start of year (net)	59	104	3
3030 Obligations incurred, unexpired accounts	247	2	
3040 Outlays (gross)	–202	–103	
3050 Change in uncollected pymts, Fed sources, unexpired	–2		
3051 Change in uncollected pymts, Fed sources, expired	3		
3081 Recoveries of prior year unpaid obligations, expired	–1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	106	5	5
3091 Uncollected pymts, Fed sources, end of year	–2	–2	–2
3100 Obligated balance, end of year (net)	104	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	251	2	
Outlays, gross:			
4010 Outlays from new discretionary authority	151	2	
4011 Outlays from discretionary balances	51	101	
4020 Outlays, gross (total)	202	103	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10	–2	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2		
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	242		
4080 Outlays, net (discretionary)	192	101	
4180 Budget authority, net (total)	242		
4190 Outlays, net (total)	192	101	

Object Classification (in millions of dollars)

Identification code 15–0420–0–1–754	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	65		
11.3 Other than full-time permanent	2		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	68		
12.1 Civilian personnel benefits	21		
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	1		
23.1 Rental payments to GSA	14		
23.3 Communications, utilities, and miscellaneous charges	2		
25.1 Advisory and assistance services	27		
25.2 Other services from non-Federal sources	32		
25.3 Other goods and services from Federal sources	68		
31.0 Equipment	5		

99.0	Direct obligations	239		
99.0	Reimbursable obligations	8	2	
99.9	Total new obligations	247	2	

Employment Summary

Identification code 15–0420–0–1–754	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	679		

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322) ("the 1994 Act"); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108–405); the Victims of Child Abuse Act of 1990 (Public Law 101–647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109–164); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) ("the Adam Walsh Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106–386); the NICS Improvement Amendments Act of 2007 (Public Law 110–180); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107–296) ("the 2002 Act"); the Second Chance Act of 2007 (Public Law 110–199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110–403); the Victims of Crime Act of 1984 (Public Law 98–473); the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110–416); and other programs[; $1,162,500,000], *$781,500,000*, to remain available until expended as follows—

(1) [$470,000,000] *$430,000,000* for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of title I of the 1968 Act shall not apply for purposes of this Act), of which, notwithstanding such subpart 1, $2,000,000 is for a program to improve State and local law enforcement intelligence capabilities including antiterrorism training and training to ensure that constitutional rights, civil liberties, civil rights, and privacy interests are protected throughout the intelligence process, $4,000,000 is for a State*,* [and] local*, and tribal* assistance help desk and diagnostic center program, [$2,000,000] *$5,000,000* is for a Preventing Violence Against Law Enforcement Officer Resilience and Survivability Initiative (VALOR), [$4,000,000 is for use by the National Institute of Justice for research targeted toward developing a better understanding of the domestic radicalization phenomenon, and advancing evidence-based strategies for effective intervention and prevention, $6,000,000] *and $6,000,000* is for [activities related to comprehensive] *a* criminal justice reform and recidivism reduction [efforts by States, and $100,000,000 is for law enforcement and related security costs, including overtime, associated with the two principal 2012 Presidential Candidate Nominating Conventions] *program*;

(2) [$240,000,000] *$70,000,000* for the State Criminal Alien Assistance Program, as authorized by section 241(i)(5) of the Immigration and Nationality Act (8 U.S.C. 1231(i)(5)): *Provided*, That no jurisdiction shall request compensation for any cost greater than the actual cost for Federal immigration and other detainees housed in State and local detention facilities;

[(3) $10,000,000 for a border prosecutor initiative to reimburse State, county, parish, tribal, or municipal governments for costs associated with the prosecution of criminal cases declined by local offices of the United States Attorneys;]

[(4)] *(3)* [$15,000,000] *$25,000,000* for competitive grants to improve the functioning of the criminal justice system, to prevent or combat juvenile delinquency, and to assist victims of crime (other than compensation);

[(5) $10,500,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of Public Law 106–386 and for programs authorized under Public Law 109–164;]

[(6)] *(4)* [$35,000,000] *$52,000,000* for Drug Courts, as authorized by section 1001(a)(25)(A) of title I of the 1968 Act[;],

[(7) $9,000,000 for] mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968 Act[,] and the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110–416)*, and other criminal justice system problem-solving grants*;

[(8)] *(5)* [$10,000,000] *$21,000,000* for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of title I of the 1968 Act;

[(9)] *(6)* [$3,000,000] *$2,000,000* for the Capital Litigation Improvement Grant Program, as authorized by section 426 of Public Law 108–405, and for grants for wrongful conviction review;

[(10)] *(7)* [$7,000,000] *$15,000,000* for economic, high technology and Internet crime prevention grants, including as authorized by section 401 of Public Law 110–403;

[(11) $4,000,000 for a student loan repayment assistance program pursuant to section 952 of Public Law 110–315;]

[(12) $20,000,000 for sex offender management assistance, as authorized by the Adam Walsh Act and the Violent Crime Control Act of 1994 (Public Law 103–322) and related activities;]

[(13) $10,000,000 for an initiative relating to children exposed to violence;]

[(14)] *(8)* [$15,000,000] *$20,000,000* for an Edward Byrne Memorial criminal justice innovation program*, of which not more than $2,000,000 may be used for activities supporting a review of criminal justice system policies and strategies*;

[(15)] *(9)* [$24,000,000] *$24,000,000* for the matching grant program for law enforcement armor vests, as authorized by section 2501 of title I of the 1968 Act[: *Provided*, That $1,500,000 is transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards for research, testing and evaluation programs];

[(16)]*(10)* [$1,000,000] *$1,000,000* for the National Sex Offender Public Web site;

[(17)] *(11)* [$5,000,000] *$5,000,000* for competitive and evidence-based programs to reduce gun crime and gang violence;

[(18)] *(12)* [$5,000,000] *$4,000,000* for grants to assist State and tribal governments *and related activities* as authorized by the NICS Improvement Amendments Act of 2007 (Public Law 110–180);

[(19)] *(13)* [$6,000,000] *$5,000,000* for the National Criminal History Improvement Program for grants to upgrade criminal records;

[(20) $12,000,000 for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act;]

[(21) $125,000,000 for DNA-related and forensic programs and activities, of which—]

[(A) $117,000,000 is for a DNA analysis and capacity enhancement program and for other local, State, and Federal forensic activities, including the purposes authorized under section 2 of the DNA Analysis Backlog Elimination Act of 2000 (the Debbie Smith DNA Backlog Grant Program);]

[(B) $4,000,000 is for the purposes described in the Kirk Bloodsworth Post-Conviction DNA Testing Program (Public Law 108–405, section 412); and]

[(C) $4,000,000 is for Sexual Assault Forensic Exam Program Grants, including as authorized by section 304 of Public Law 108–405];

[(22) $4,500,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;]

[(23) $38,000,000 for assistance to Indian tribes;]

[(24) $1,000,000 for the purposes described in the Missing Alzheimer's Disease Patient Alert Program (section 240001 of the 1994 Act);]

[(25)] *(14)* [$7,000,000] *$7,000,000* for a program to monitor prescription drugs and scheduled listed chemical products;

[(26)] *(15)* $12,500,000 for prison rape prevention and prosecution *grants to States and units of local government,* and other programs, as authorized by the Prison Rape Elimination Act of 2003 (Public Law 108–79)*, including statistics, data, and research*;

[and]

[(27)] *(16)* [$63,000,000] *$8,000,000 for a justice information sharing and technology program; and*

(17) $80,000,000 for offender reentry programs and research, as authorized by the Second Chance Act of 2007 (Public Law 110–199), of

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

which [not to exceed $4,000,000 is for a program to improve State, local, and tribal probation supervision efforts and strategies] *$10,000,000 is for a program to improve State, local, and tribal probation supervision efforts and strategies*: *Provided, That not to exceed $20,000,000 of funds made available in this paragraph may be used for performance-based awards for Pay for Success projects: Provided further, That, with respect to the previous proviso, any funds obligated for such projects shall remain available for disbursement until expended, notwithstanding 31 U.S.C. 1552(a): Provided further, That, with respect to the first proviso, any deobligated funds from such projects shall immediately be available for activities authorized under the Second Chance Act of 2007 (Public Law 110–199):*

Provided further, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public sector safety service. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0404–0–1–754		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	State criminal alien assistance program	273	240	70
0002	Adam Walsh Act	9	20	20
0003	Indian Tribal Construction	9		
0004	JAG Support Services	20		
0005	Byrne competitive grants	33	15	25
0006	Byrne discretionary grants	19		
0007	Justice assistance grants	373	474	413
0008	Southwest border prosecution program	25	3	
0009	Residential substance abuse treatment	24	11	21
0010	Drug courts	36	36	
0011	Indian country alcohol and crime demo	10		
0012	Victims of trafficking grant program	11	12	11
0013	Prescription drug monitoring	6	8	7
0014	Prison rape prosecution & prevention	12	15	13
0015	Capital litigation improvement grant program	2	4	2
0016	Mentally-ill offender act program	9	9	
0017	National public sex offender registry	1	1	1
0019	Bullet Proof Vests	26	24	24
0020	State and local anti-terrorism training	2		2
0021	Closed circuit television (cctv) testimony	1		
0022	National Criminal History Improvement Program (NCHIP)	21	7	5
0026	NIJ Research and Evaluation Violence Against Women	3	2	
0027	JAG Technology	4		
0028	JFAA/Wrongful Prosecution Review	3		
0029	Court appointed special advocate program	12	5	
0030	Child abuse training program for judicial personnel and practitioners	2		
0031	National instant criminal background check system		12	4
0032	Second Chance Act: Mentoring grants	12		
0033	Second Chance Act: State, Tribal and Local Reentry Courts	6		
0034	Second Chance Act: Adult & Juvenile offender re-entry demo	27		
0035	Post-Conviction DNA	7		
0036	Second Chance Act: Prisoner Reentry Research	8		
0037	Second Chance Act: Offender Reentry Substance Abuse and Criminal Justice Collaboration	10		
0038	Sexual Assault Nurse Examiners	1		
0039	Second Chance Act: Technology Careers Training Demonstration Grants	4		
0043	Gun violence prosecution program	13	6	5
0044	DNA initiative	127	130	100
0045	Coverdell forensic science grants	28	14	
0046	Family Based Substance Abuse Treatment	6		
0050	Second chance act/Other programs		66	80
0051	Northern border prosecution initiative	2		
0053	Missing Alzheimer's disease patient alert program	2	1	
0056	Economic, high tech, and cyber-crime prevention	17	7	
0057	State Criminal Records Upgrade	9		
0058	Nat'l stalker and domestic violence reduction	2	2	
0059	JAG Training and Technical Assistance 3%	13		
0060	Tribal Training and Technical Assistance	2		
0061	Other Programs	5	4	
0069	Problem solving courts			75
0076	State Local Assistance help Desk and Diagnostic Center			4
0077	Preventing Violence Against Law Enforcement Officer Resilience and Survivability Initiative (VALOR)			5
0078	Justice information sharing & technology			8
0080	Attorney general initiative on children exposed to violence		10	
0081	Byrne criminal justice innovation program		15	20
0082	Tribal Assistance		41	
0083	State Criminal Justice Reform Recidivism Reduction Program	8		6
0084	John R. Justice loan repayment grant program	8	5	
0085	State and Local Facilities	2		
0086	Tribal Court Initiative	21		
0087	Border Initiatives		10	
0089	Consolidated Cybercrime &E-Crime/NWCCC/IP Enforcement Program			15
0799	Total direct obligations	1,286	1,209	936
0801	Reimbursable program	15	48	48
0900	Total new obligations	1,301	1,257	984
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	115	86	
1021	Recoveries of prior year unpaid obligations	25	42	32
1050	Unobligated balance (total)	140	128	32
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,120	1,163	782
1120	Appropriations transferred to other accts [13–0500]		–2	
1120	Transferred to other accounts [15–0420]	–31		
1121	Appropriations transferred from other accts [15–5041]			220
1121	Transferred from other accounts [15–0406]	168		
1121	Transferred from other accounts [15–0409]	3		
1130	Appropriations permanently reduced	–2		
1131	Unobligated balance of appropriations permanently reduced	–26	–42	–32
1160	Appropriation, discretionary (total)	1,232	1,119	970
	Spending authority from offsetting collections, discretionary:			
1700	Collected	18	10	
1701	Change in uncollected payments, Federal sources	–3		
1750	Spending auth from offsetting collections, disc (total)	15	10	
1900	Budget authority (total)	1,247	1,129	970
1930	Total budgetary resources available	1,387	1,257	1,002
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	86		18
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	3,283	2,777	2,228
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–7	–4	–4
3020	Obligated balance, start of year (net)	3,276	2,773	2,224
3030	Obligations incurred, unexpired accounts	1,301	1,257	984
3040	Outlays (gross)	–1,782	–1,764	–1,613
3050	Change in uncollected pymts, Fed sources, unexpired	3		
3080	Recoveries of prior year unpaid obligations, unexpired	–25	–42	–32
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2,777	2,228	1,567
3091	Uncollected pymts, Fed sources, end of year	–4	–4	–4
3100	Obligated balance, end of year (net)	2,773	2,224	1,563
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,247	1,129	970
	Outlays, gross:			
4010	Outlays from new discretionary authority	106	223	188
4011	Outlays from discretionary balances	1,676	1,541	1,425
4020	Outlays, gross (total)	1,782	1,764	1,613
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–16	–10	
4033	Non-Federal sources	–2		
4040	Offsets against gross budget authority and outlays (total)	–18	–10	
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	3		
4070	Budget authority, net (discretionary)	1,232	1,119	970
4080	Outlays, net (discretionary)	1,764	1,754	1,613
4180	Budget authority, net (total)	1,232	1,119	970
4190	Outlays, net (total)	1,764	1,754	1,613

The 2013 Budget requests $935,000,000 for the Office of Justice Programs' (OJP) State and Local Law Enforcement Assistance. Of this amount, $781,500,000 is requested within the State and Local Law Enforcement Assistance appropriation and $153,500,000 is requested under the Crime Victims Fund. This appropriation account includes programs that establish and build on partnerships with state, local, and tribal governments, and

faith-based and community organizations. These programs provide Federal leadership on high-priority criminal justice concerns such as violent crime, criminal gang activity, illegal drugs, information sharing, and related justice system issues. OJP's formula and discretionary grant programs, coupled with training and technical assistance activities, assist law enforcement agencies, courts, local community partners, and other components of the criminal justice system in preventing and addressing violent crime, protecting the public, and ensuring that offenders are held accountable for their actions.

For 2013, the $781,500,000 requested within this appropriation will support the following initiatives:

Byrne Justice Assistance Grants (JAG).—The Byrne Justice Assistance Grants program awards grants to state and local governments to support a broad range of activities that prevent and control crime based on local needs and conditions, including: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The 2013 Budget proposes $430,000,000 for this program. Of this total, $2,000,000 is for the State and Local Anti-Terrorism Training program, $6,000,000 is for efforts to address comprehensive criminal justice reform and recidivism reduction, $4,000,000 is for a state and local assistance help desk and diagnostic center and $5,000,000 for VALOR, a program that supports officer safety.

Byrne Competitive Grants.—The Byrne Competitive Grants program awards grants to state, local, and tribal government agencies, for-profit and non-profit organizations, and faith-based and community organizations to improve the functioning of the criminal justice system and assist victims of crime. The 2013 Budget proposes $25,000,000 for this program.

State Criminal Alien Assistance Program (SCAAP).—The State Criminal Alien Assistance Program provides Federal payments to states and localities that incurred correctional costs for incarcerating illegal aliens. The 2013 Budget proposes $70,000,000 for this program.

Residential Substance Abuse Treatment (RSAT).—The Residential Substance Abuse Treatment program for state prisoners helps states and units of local government develop, implement, and improve residential substance abuse treatment programs in correctional facilities, and establish and maintain community-based aftercare services for probationers and parolees. Ultimately, the program's goal is to help offenders become drug-free and learn the skills needed to sustain themselves upon return to the community. The 2013 Budget proposes $21,000,000 for this program.

Prison Rape Prevention and Prosecution Program.—This program oversees a comprehensive statistical review and analysis of the incidence and effects of prison rape. It supports the development of a national set of measures describing the circumstances surrounding incidents of sexual assault in correctional institutions. The data collections provide facility-level estimates of sexual assault for a 12-month period. The 2013 Budget proposes $10,500,000 for this program.

Capital Litigation Improvement Program.—The Capital Litigation Improvement Program provides grants for the training of defense counsel, state and local prosecutors, and state trial judges, with the goal of improving the quality of representation and the reliability of verdicts in state capital cases. The training focuses on investigation techniques; pretrial and trial procedures, including the use of expert testimony and forensic science evidence; advocacy in capital cases; and capital case sentencing-phase procedures. The 2013 Budget proposes $2,000,000 for this program.

Drug, Mental Health, and Problem Solving Courts and Strategies.—This initiative will assist state, local, and tribal governments in developing and implementing problem solving strategies, including specialized courts, that can serve as successful alternatives to the prosecution and incarceration of offenders with drug, mental health, and special needs. The initiative will provide grants, training, and technical assistance to help state, local, and tribal grantees develop and implement drug, mental health, and other problem solving courts and approaches. The 2013 Budget proposes $52,000,000 for this program.

Prescription Drug Monitoring Program.—The purpose of the Harold Rogers Prescription Drug Monitoring Program (PDMP) is to enhance the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data. The 2013 Budget proposes $7,000,000 for this program.

Justice Information Sharing and Technology.—The Justice Information Sharing and Technology program will help state, local, and tribal law enforcement and criminal justice agencies take full advantage of justice information sharing by providing grant funding, training and technical assistance to support the modernization and enhancement of state and local justice information sharing systems. The 2013 Budget proposes $8,000,000 for this program.

National Public Sex Offender Registry.—This program supports the maintenance and continued development of the Dru Sjodin National Sex Offender Public Website, which links the state, territory, and tribal sex offender registries. The 2013 Budget proposes $1,000,000 for this program.

Bulletproof Vest Partnership Program.—This program protects the lives of law enforcement officers by helping states, units of local government, and tribal governments procure armor vests for their law enforcement and corrections officers. The 2013 Budget proposes $24,000,000.

Second Chance Act Program.—The Second Chance Act Program provides grants to establish and expand various adult and juvenile offender reentry programs and funds reentry-related research. The 2013 Budget proposes $80,000,000 for this program. Of this total, $10,000,000 is for the Smart Probation Program to help states, localities, and tribes improve collaboration among law enforcement, corrections, and social services agencies and develop comprehensive, innovative probation and parole supervision programs. In addition, up to $20,000,000 may be used for performance-based awards for Pay-for-Success projects. A portion of these funds may be used for Pay for Success bonds to engage social investors, the Federal government, and a State or local community to collaboratively finance effective interventions.

National Criminal History Improvement (NCHIP).—The National Criminal History Improvement (NCHIP) provides grants and technical assistance to help states and territories improve the quality, timeliness, and immediate accessibility of their criminal history and related records. The 2013 Budget proposes $6,000,000 for this program.

National Instant Background Check System (NICS).—This National Instant Background Check System (NICS) program provides grants to assist state and tribal governments in updating NICS with the criminal history and mental health records of individuals who are precluded from purchasing or possessing guns. The 2013 Budget proposes $5,000,000 for this program.

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

Byrne Criminal Justice Innovation Program.—This community-based strategy aims to control and prevent violent crime, drug abuse and gang activity in designated high crime neighborhoods by providing funding to support partnerships between law enforcement agencies and community-based organizations that balance targeted enforcement with prevention, intervention, and neighborhood restoration services. The program is an integral part of the Administration's multi-agency Neighborhood Revitalization Initiative, which aims to support the transformation of distressed neighborhoods. The 2013 Budget proposes $20,000,000 for this program.

State and Local Gun Crime and Gang Violence Reduction Program.—This program supports state, local, and tribal efforts to reduce violent crime resulting from gang activity and the criminal misuse of firearms. The 2013 Budget proposes $5,000,000 for this program.

Economic, High-technology, and Cybercrime Prevention Program.—This program provides grants, training, and technical assistance to support efforts to combat economic, high-technology, and internet crimes, including intellectual property crimes of counterfeiting and piracy. The 2013 Budget proposes $15,000,000 for this program.

In 2013, additional funding of $153,500,000 is requested within the Crime Victims Fund for the following initiatives:

Victims of Trafficking.—The primary goal of the Victims of Trafficking program is to empower local law enforcement to better identify and rescue trafficking victims. An important secondary goal is the interdiction of trafficking in its various forms, whether it is forced prostitution, indentured servitude, peonage, or other forms of forced labor. The 2013 Budget proposes $10,500,000 for this program.

DNA Initiative.—The DNA Initiative is a comprehensive strategy to maximize the use of forensic DNA technology in the criminal justice system. The program provides capacity building grants, training, and technical assistance to state and local governments and supports innovative research on DNA analysis and use of forensic evidence. The 2013 Budget proposes $100,000,000 for this program.

Children Exposed to Violence.—The Attorney General's Initiative on Children Exposed to Violence will support research and provide demonstration grants, training and technical assistance in partnership with the Department of Health and Human Services to encourage the development of comprehensive intervention and treatment programs to assist children who are victims of or witnesses to violence. The 2013 Budget proposes $23,000,000 for this program.

Implementation of the Adam Walsh Act.—This program will help state, local, and tribal jurisdictions to develop and enhance sex offender registration and notification systems that are in compliance with the Sex Offender Registration and Notification Act through discretionary grants and technical assistance. The 2013 Budget proposes $20,000,000 for this program.

Object Classification (in millions of dollars)

Identification code 15–0404–0–1–754		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.1	Advisory and assistance services	18	18	12
25.2	Other services from non-Federal sources	3	3	2
25.3	Other goods and services from Federal sources	14	14	10
41.0	Grants, subsidies, and contributions	1,251	1,174	912
99.0	Direct obligations	1,286	1,209	936
99.0	Reimbursable obligations	15	48	48
99.9	Total new obligations	1,301	1,257	984

WEED AND SEED PROGRAM FUND

Program and Financing (in millions of dollars)

Identification code 15–0334–0–1–751		2011 actual	2012 est.	2013 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	1	1
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	4	1	1
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	–3		
1160	Appropriation, discretionary (total)	–3		
1930	Total budgetary resources available	1	1	1
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	37	14	3
3031	Obligations incurred, expired accounts	2		
3040	Outlays (gross)	–22	–11	–3
3080	Recoveries of prior year unpaid obligations, unexpired	–1		
3081	Recoveries of prior year unpaid obligations, expired	–2		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	14	3	
3100	Obligated balance, end of year (net)	14	3	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	–3		
	Outlays, gross:			
4011	Outlays from discretionary balances	22	11	3
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4180	Budget authority, net (total)	–3		
4190	Outlays, net (total)	22	11	3

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); and the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"), ⟦$198,500,000⟧ *$289,587,000*, to remain available until expended: *Provided*, That ⟦any balances made available through prior year deobligations shall only be available in accordance with section 505 of this Act⟧, *in addition to any amounts that are otherwise available (or authorized to be made available) for training and technical assistance, up to 5 percent of funds made available to the Office of Community Oriented Policing Services for grants may be used to provide training and technical assistance*.

Of the amount provided *under this heading*:

(1) $12,500,000 is for anti-methamphetamine-related ⟦activities, which shall be transferred to the Drug Enforcement Administration upon enactment of this Act⟧ *grants and assistance*;

(2) $20,000,000 is for improving tribal law enforcement, including hiring, equipment, training, and anti-methamphetamine activities; and

(3) ⟦$166,000,000⟧ *$257,087,000* is for grants under section 1701 of title I of the 1968 Act (42 U.S.C. 3796dd) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsections (i) *and (h)* of such section: *Provided*, That, notwithstanding subsection (g) of the 1968 Act (42 U.S.C. 3796dd), the Federal share of the costs of a project funded by such grants may not exceed 75 percent unless the Director of the Office of Community Oriented Policing Services waives, wholly or in part, the requirement of a non-Federal contribution to the costs of a project: *Provided further*, That, notwithstanding 42 U.S.C. 3796dd-3(c), funding for hiring or re-

hiring a career law enforcement officer may not exceed $125,000, unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: *Provided further*, That, within the amounts appropriated, $15,000,000 shall be transferred to the Tribal Resources Grant Program to be used for [improving tribal law enforcement, including hiring, equipment, training, and anti-methamphetamine activities] *the hiring and rehiring of tribal law enforcement officers*: *Provided further*, That, [within the amounts appropriated, $10,000,000] *of the amounts appropriated under this paragraph, $15,000,000* is for community policing development activities in furtherance of the purposes in section 1701*: Provided further, That, of the amounts appropriated under this paragraph, notwithstanding subsections (f) and (h) of section 1701 of title I of the 1968 Act, 5 percent may be awarded at the discretion of the Attorney General to address special needs, contingencies, and requirements*.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, $12,200,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 15–0406–0–1–754		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Public safety and community policing grants	300	143	240
0005	Crime prevention efforts	13	.....	13
0007	Management and administration	.....	37	37
0799	Total direct obligations	313	180	290
0801	Reimbursable program activity	36	3	.....
0900	Total new obligations	349	183	290
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	14	24	30
1021	Recoveries of prior year unpaid obligations	17	24	12
1050	Unobligated balance (total)	31	48	42
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	496	199	290
1120	Transferred to other accounts [13–0500]	–1	.....	.....
1120	Transferred to other accounts [15–0404]	–168	.....	.....
1120	Transferred to other accounts [15–1100]	–8	–13	.....
1120	Appropriations transferred to other accts [15–0420]	–4	.....	.....
1130	Appropriations permanently reduced	–1	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–10	–24	–12
1160	Appropriation, discretionary (total)	304	162	278
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	37	.....
1701	Change in uncollected payments, Federal sources	37	–34	.....
1750	Spending auth from offsetting collections, disc (total)	38	3	.....
1900	Budget authority (total)	342	165	278
1930	Total budgetary resources available	373	213	320
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	24	30	30
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1,905	1,606	928
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–39	–5
3020	Obligated balance, start of year (net)	1,903	1,567	923
3030	Obligations incurred, unexpired accounts	349	183	290
3040	Outlays (gross)	–625	–837	–518
3050	Change in uncollected pymts, Fed sources, unexpired	–37	34	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–17	–24	–12
3081	Recoveries of prior year unpaid obligations, expired	–6	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1,606	928	688
3091	Uncollected pymts, Fed sources, end of year	–39	–5	–5
3100	Obligated balance, end of year (net)	1,567	923	683
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	342	165	278
	Outlays, gross:			
4010	Outlays from new discretionary authority	30	18	14
4011	Outlays from discretionary balances	595	819	504
4020	Outlays, gross (total)	625	837	518
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–37	.....
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–37	34	.....
4070	Budget authority, net (discretionary)	304	162	278
4080	Outlays, net (discretionary)	624	800	518
4180	Budget authority, net (total)	304	162	278
4190	Outlays, net (total)	624	800	518

The Office of Community Oriented Policing Services (COPS) administers grant programs to assist law enforcement agencies in improving public safety through the implementation of community policing strategies in jurisdictions of all sizes across the country. Community policing represents a shift from more traditional law enforcement and focuses on proactive collaborative efforts and the use of problem-solving techniques to prevent and respond to crime, social disorder, and fear of crime. COPS provides funding to state, local, and tribal law enforcement agencies and other public and private entities to hire and train community policing professionals, acquire and deploy cutting-edge crime-fighting technologies, and develop and test innovative policing strategies. The 2013 Budget requests $289,587,000 for COPS programs, including these initiatives:

Hiring Grants.—The hiring program provides funding to state, local and tribal law enforcement agencies to hire additional sworn law enforcement officers to be deployed in community policing activities. The 2013 Budget proposes $257,087,000 for this program. Within this amount, $15,000,000 will be dedicated towards the hiring of tribal law enforcement officers and $15,000,000 will be used to fund training and technical assistance that supports the integration of community policing strategies throughout the law enforcement community so that it can more effectively address emerging law enforcement and community issues.

Indian Country.—This program provides funding and resources to meet the public safety needs of law enforcement and advance community policing in Native American communities. The 2013 Budget proposes $20,000,000 for this program.

Methamphetamine.—This program will provide assistance to help stem clandestine methamphetamine manufacture and its consequences. The 2013 Budget proposes $12,500,000 for this program.

Object Classification (in millions of dollars)

Identification code 15–0406–0–1–754		2011 actual	2012 est.	2013 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	.....	14	14
11.5	Other personnel compensation	.....	.....	1
11.9	Total personnel compensation	.....	14	15
12.1	Civilian personnel benefits	.....	4	4
21.0	Travel and transportation of persons	.....	.....	1
23.1	Rental payments to GSA	.....	4	4
23.3	Communications, utilities, and miscellaneous charges	.....	.....	1
25.1	Advisory and assistance services	.....	1	1
25.2	Other services from non-Federal sources	1	4	3
25.3	Other goods and services from Federal sources	.....	10	11
41.0	Grants, subsidies, and contributions	312	143	250
99.0	Direct obligations	313	180	290
99.0	Reimbursable obligations	36	3	.....
99.9	Total new obligations	349	183	290

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS—Continued

Employment Summary

Identification code 15–0406–0–1–754	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment		134	134
2001 Reimbursable civilian full-time equivalent employment	134		

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3711 et seq.) ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101–647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108–21); the Juvenile Justice and Delinquency Prevention Act of 1974 (42 U.S.C. 5601 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106–386) ("the 2000 Act"); and the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); and for related victims services, ⟦$412,500,000⟧ *$268,000,000*, to remain available until expended: *Provided*, That except as otherwise provided by law, not to exceed ⟦3⟧ *8* percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: *Provided further*, That of the amount provided—

(1) ⟦$189,000,000⟧ *$44,500,000* is for grants to combat violence against women, as authorized by part T of the 1968 Act;

(2) ⟦$25,000,000⟧ *$22,000,000* is for transitional housing assistance grants for victims of domestic violence, stalking or sexual assault as authorized by section 40299 of the 1994 Act;

(3) $3,000,000 is for the National Institute of Justice for research and evaluation of violence against women and related issues addressed by grant programs of the Office on Violence Against Women*, which shall be transferred to "Research, Evaluation, and Statistics" for administration by the Office of Justice Programs*;

(4) $10,000,000 is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence, sexual assault, and stalking; assistance to children and youth exposed to such violence; programs to engage men and youth in preventing such violence; and assistance to middle and high school students through education and other services related to such violence: *Provided*, That unobligated balances available for the programs authorized by sections 41201, 41204, 41303 and 41305 of the 1994 Act shall be available for this program: *Provided further*, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act; *Provided further, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;*

(5) $50,000,000 is for grants to encourage arrest policies as authorized by part U of the 1968 Act, of which $4,000,000 is for a homicide reduction initiative;

(6) $23,000,000 is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;

(7) ⟦$34,000,000⟧ *$37,500,000* is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;

(8) $9,000,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act;

(9) $41,000,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;

(10) $4,250,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40802 of the 1994 Act;

(11) $11,500,000 is for the safe havens for children program, as authorized by section 1301 of the 2000 Act;

(12) $5,750,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;

(13) $4,500,000 is for the court training and improvements program, as authorized by section 41002 of the 1994 Act;

(14) ⟦$1,000,000⟧ *$500,000* is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;

(15) $1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act*: Provided, That such funds may be transferred to "Research, Evaluation, and Statistics" for administration by the Office of Justice Programs*; and

(16) $500,000 is for the Office on Violence Against Women to establish a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, $6,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 15–0409–0–1–754	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Violence against women grants and assistance	458	429	404
0004 Salaries and expenses		18	18
0799 Total direct obligations	458	447	422
0801 Reimbursable program	18	3	
0900 Total new obligations	476	450	422
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	83	50	9
1010 Unobligated balance transfer to other accts [48–2971]	–1		
1021 Recoveries of prior year unpaid obligations	16	8	6
1050 Unobligated balance (total)	98	58	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	418	413	268
1120 Appropriations transferred to other accts [15–0420]	–7		
1120 Appropriations transferred to other accts [15–0404]	–3		
1121 Appropriations transferred from other accts [15–5041]			145
1130 Appropriations permanently reduced	–1		
1131 Unobligated balance of appropriations permanently reduced		–15	–6
1160 Appropriation, discretionary (total)	407	398	407
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	3	
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	21	3	
1900 Budget authority (total)	428	401	407
1930 Total budgetary resources available	526	459	422
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	9	
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	956	946	920
3010 Uncollected pymts, Fed sources, brought forward, Oct 1		–3	–3
3020 Obligated balance, start of year (net)	956	943	917
3030 Obligations incurred, unexpired accounts	476	450	422
3040 Outlays (gross)	–470	–468	–548
3050 Change in uncollected pymts, Fed sources, unexpired	–3		
3080 Recoveries of prior year unpaid obligations, unexpired	–16	–8	–6
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	946	920	788
3091 Uncollected pymts, Fed sources, end of year	–3	–3	–3
3100 Obligated balance, end of year (net)	943	917	785

	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	428	401	407
	Outlays, gross:			
4010	Outlays from new discretionary authority	356	79	85
4011	Outlays from discretionary balances	114	389	463
4020	Outlays, gross (total)	470	468	548
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–18	–3	.....
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4070	Budget authority, net (discretionary)	407	398	407
4080	Outlays, net (discretionary)	452	465	548
4180	Budget authority, net (total)	407	398	407
4190	Outlays, net (total)	452	465	548

The Budget requests $412,500,000 for programs administered by the Office on Violence Against Women (OVW) to prevent and respond to violence against women and related victims. OVW provides national leadership against domestic violence, dating violence, sexual assault, and stalking, and supports a multifaceted approach to responding to these crimes. Funding will support the Prevention and Prosecution of Violence Against Women and Related Victim Services Program. Of this amount, $268,000,000 is requested within the Violence Against Women Prevention and Prosecution Programs appropriation and $144,500,000 is requested under the Crime Victims Fund. For 2013, funding requested for this account will support the following initiatives:

STOP Violence Against Women Formula Grant Program.—The STOP Program is designed to encourage the development and strengthening of effective law enforcement and prosecution strategies to combat violent crimes against women and the development and strengthening of victim services in cases involving violent crimes against women. The 2013 Budget proposes $189,000,000 for this program, of which $144,500,000 is requested under the Crime Victims Fund and $44,500,000 is requested under the Violence Against Women appropriation.

Transitional Housing Assistance Program.—Transitional Housing grants support programs that provide assistance to victims of domestic violence, dating violence, sexual assault, and stalking who are in need of transitional housing, short-term housing assistance, and related support services. The 2013 Budget proposes $22,000,000 for this program.

Research on Violence Against Women (National Institute of Justice).—This program supports research on violence against women. The 2013 Budget proposes $3,000,000 for this program.

Grants to Encourage Arrest Policies.—This discretionary grant program is designed to encourage state, local, and tribal governments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system. The 2013 Budget proposes $50,000,000 for this program.

Homicide Reduction Initiative.—This initiative is designed to address the urgent problem of homicide of the abused, especially those in escalating domestic violence situations. For 2013, $4,000,000 will be made available from the Grants to Encourage Arrest Policies Program.

Sexual Assault Services Program.—This program provides funding for States and territories, tribes, State sexual assault coalitions, tribal coalitions, and culturally specific organizations. Overall, the purpose of this program is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by sexual assault. The 2013 Budget proposes $23,000,000 for this program.

Rural Domestic Violence Program.—This program enhances the safety of child, youth and adult victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The 2013 Budget proposes $37,500,000 for this program.

Grants to Reduce Violence Crimes Against Women on Campus.—The Campus Program develops and strengthens victim services in cases involving violent crimes against women on campuses, and aims to strengthen security and investigative strategies to prevent and prosecute violent crimes against women on campuses. The 2013 Budget proposes $9,000,000 for this program.

Legal Assistance for Victims Grant Program.—The Legal Assistance Program increases the availability of civil and criminal legal assistance in order to provide effective aid to victims who are seeking relief in legal matters arising as a consequence of abuse or violence. The 2013 Budget proposes $41,000,000 for this program.

Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life.—This program provides or enhances training and services to address elder abuse, neglect, and exploitation, including domestic violence, dating violence, sexual assault, or stalking, involving victims who are 50 years of age or older. The 2013 Budget proposes $4,250,000 for this program.

Safe Havens: Supervised Visitation and Safe Exchange Grant Program.—The Supervised Visitation Program supports creation of safe places for visitation with and exchange of children in cases of domestic violence, child abuse, sexual assault, or stalking. The 2013 Budget proposes $11,500,000 for this program.

Education and Training to End Violence Against and Abuse of Women with Disabilities Grant Program.—The Disabilities Grant Program builds the capacity of jurisdictions to address domestic violence, dating violence, stalking and sexual assault against individuals with disabilities through the creation of multi-disciplinary teams. The 2013 Budget proposes $5,750,000 for this program.

Consolidation of Youth-Oriented Programming.—This consolidated grant program consolidates the purpose areas of four programs under one competitive program. The four programs included in the consolidation include: Services to Advocate for and Respond to Youth, Grants to Assist Children and Youth Exposed to Violence, Engaging Men and Youth in Preventing Domestic Violence, and Supporting Teens through Education. This consolidation will allow OVW to leverage resources for maximum impact in communities by funding comprehensive projects that include both youth service and prevention components. The 2013 Budget proposes $10,000,000 for this program.

Court Training and Improvements Program.—The Courts Program is designed to improve court responses to adult and youth domestic violence, dating violence, sexual assault, and stalking. The 2013 Budget proposes $4,500,000 for this program.

Indian Country - Sexual Assault Clearinghouse.—This funding will support the establishment and maintenance of a national clearinghouse on the sexual assault of American Indian and Alaska Native women. This project will offer a one-stop shop for tribes to request free on-site training and technical assistance. The 2013 Budget proposes $500,000 for this program.

National Resource Center on Workplace Response.—The Violence Against Women Act of 2005 provided for an award to es-

OFFICE ON VIOLENCE AGAINST WOMEN—Continued

tablish and operate a national resource center on workplace responses to assist victims of domestic and sexual violence. The center will provide information and assistance to employers and labor organizations to better equip them to respond to victims. The 2013 Budget proposes $500,000 for this program.

For 2013, funding requested for this account also will support Analysis and Research on Violence Against Indian Women, a program that is administered by the Office of Justice Programs and supports comprehensive research on violence against Native American women. The 2013 Budget proposes $1,000,000 for this program.

Object Classification (in millions of dollars)

Identification code 15–0409–0–1–754		2011 actual	2012 est.	2013 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent		9	9
12.1	Civilian personnel benefits		2	2
21.0	Travel and transportation of persons		1	1
22.0	Transportation of things		1	1
23.1	Rental payments to GSA		2	2
23.3	Communications, utilities, and miscellaneous charges		1	1
25.1	Advisory and assistance services		2	2
25.3	Other goods and services from Federal sources	5	5	5
41.0	Grants, subsidies, and contributions	453	424	399
99.0	Direct obligations	458	447	422
99.0	Reimbursable obligations	18	3	
99.9	Total new obligations	476	450	422

Employment Summary

Identification code 15–0409–0–1–754		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment		61	61
2001	Reimbursable civilian full-time equivalent employment	61		

JUVENILE JUSTICE PROGRAMS

For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); the Missing Children's Assistance Act (42 U.S.C. 5771 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108–21); the Victims of Child Abuse Act of 1990 (Public Law 101–647) ("the 1990 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110–401); and other juvenile justice programs, [$262,500,000] *$245,000,000*, to remain available until expended as follows—

(1) [$40,000,000] *$70,000,000* for programs authorized by section 221 of the 1974 Act, and for training and technical assistance to assist small, non-profit organizations with the Federal grants process;

(2) [$78,000,000] *$58,000,000* for youth mentoring grants;

(3) [$20,000,000] *$40,000,000* for delinquency prevention, as authorized by [section 505] *sections 261 and 262* of the 1974 Act[, of which, pursuant to sections 261 and 262 thereof—]

[(A) $10,000,000 shall be for the Tribal Youth Program;]

[(B) $5,000,000 shall be for gang and youth violence education, prevention and intervention, and related activities; and]

[(C) $5,000,000 shall be for programs and activities to enforce State laws prohibiting the sale of alcoholic beverages to minors or the purchase or consumption of alcoholic beverages by minors, for prevention and reduction of consumption of alcoholic beverages by minors, and for technical assistance and training];

(4) [$18,000,000 for programs authorized by the Victims of Child Abuse Act of 1990;]

[(5)] $30,000,000 for the Juvenile Accountability Block Grants program as authorized by part R of title I of the 1968 Act*; Provided, That* [and] Guam shall be considered a State *for purposes thereof*;

[(6)] *(5)* [$8,000,000] *$25,000,000* for community-based violence prevention initiatives;

[(7) $65,000,000 for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act;]

[(8) $1,500,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act;]

(6) $20,000,000 for an evidence-based competitive juvenile justice demonstration grant program; and

[(9)] *(7)* $2,000,000 for grants and technical assistance in support of the National Forum on Youth Violence Prevention:

Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities designed to benefit the programs or activities authorized: *Provided further*, That not more than 2 percent of each amount may be used for training and technical assistance: *Provided further*, That the previous two provisos shall not apply to grants and projects authorized by sections 261 and 262 of the 1974 Act. *(Department of Justice Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 15–0405–0–1–754		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Title II - juvenile justice and delinquency prevention	64	41	70
0002	Youth mentoring	102	78	58
0003	Title V - incentive grants for local delinquency prevention	54	22	40
0004	Victims of child abuse	18	18	
0005	NEW Evidence-based Competitive Demonstration Program			20
0007	Juvenile accountability block grant	46	31	30
0008	Community-based violence prevention initiatives	8	8	25
0009	Safe start	4		
0012	National forum on youth violence prevention		2	2
0013	Missing and Exploited Children		65	
0014	Child Abuse Training for Judicial Personnel and Prac.		2	
0799	Total direct obligations	296	267	245
0801	Reimbursable program	5	3	
0900	Total new obligations	301	270	245
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	13	7	2
1021	Recoveries of prior year unpaid obligations	7	9	9
1050	Unobligated balance (total)	20	16	11
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	276	263	245
1120	Transferred to other accounts [15–0420]	–6		
1121	Appropriations transferred from other accts [97–0100]	20		
1130	Appropriations permanently reduced	–1		
1131	Unobligated balance of appropriations permanently reduced	–6	–9	–7
1160	Appropriation, discretionary (total)	283	254	238
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	2	
1701	Change in uncollected payments, Federal sources	4		
1750	Spending auth from offsetting collections, disc (total)	5	2	
1900	Budget authority (total)	288	256	238
1930	Total budgetary resources available	308	272	249
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	7	2	4
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	714	674	571
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–5	–5
3020	Obligated balance, start of year (net)	713	669	566
3030	Obligations incurred, unexpired accounts	301	270	245
3040	Outlays (gross)	–334	–364	–362
3050	Change in uncollected pymts, Fed sources, unexpired	–4		
3080	Recoveries of prior year unpaid obligations, unexpired	–7	–9	–9
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	674	571	445
3091	Uncollected pymts, Fed sources, end of year	–5	–5	–5
3100	Obligated balance, end of year (net)	669	566	440

	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	288	256	238
	Outlays, gross:			
4010	Outlays from new discretionary authority	9	51	47
4011	Outlays from discretionary balances	325	313	315
4020	Outlays, gross (total)	334	364	362
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–2	.....
4033	Non-Federal sources	–1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–1	–2	.....
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
4070	Budget authority, net (discretionary)	283	254	238
4080	Outlays, net (discretionary)	333	362	362
4180	Budget authority, net (total)	283	254	238
4190	Outlays, net (total)	333	362	362

The 2013 Budget requests $312,000,000 for the Office of Justice Programs' (OJP) Juvenile Justice Programs. This appropriation account includes programs that support state, local and tribal community efforts to develop and implement effective and coordinated prevention and intervention juvenile programs. Such programs are designed to: reduce juvenile delinquency and crime, and improve the juvenile justice system so that it protects public safety, holds offenders accountable, and provides treatment and rehabilitative services tailored to the needs of juveniles and their families.

The Nation's youth face an ever changing set of problems and barriers to successful lives. As a result, OJP is constantly challenged to develop enlightened policies and programs to address the needs and risks of those youth who enter the juvenile justice system. OJP remains committed to leading the nation in efforts addressing these challenges, which include: preparing juvenile offenders to return to their communities following release from secure correctional facilities; dealing with the small percentage of serious, violent, and chronic juvenile offenders; helping states address the disproportionate confinement of minority youth; and helping children who have been victimized by crime and child abuse.

Of the total funding requested for the Juvenile Justice Programs, $245,000,000 is requested within the Juvenile Justice Programs appropriation for the following programs:

Part B: Formula Grants.—This program supports state, local, and tribal efforts to develop and implement comprehensive state juvenile justice plans. Funds also may be used for research, evaluation, statistics, other informational activities, and training and technical assistance. Funding also is available to help small, non-profit organizations, including faith-based organizations, with the federal grants process. The 2013 Budget proposes $70,000,000 for this program.

Youth Mentoring.—The Youth Mentoring program support faith- and community-based, nonprofit, and for-profit agencies in the enhancement and expansion of existing mentoring strategies and programs, as well as assistance to develop, implement, and pilot test mentoring strategies and programs designed for youth in the juvenile justice, reentry, and foster care systems. In addition, OJP supports training and technical assistance to the sites to assist with adapting existing mentoring approaches to meet the needs of the target populations and to identify and maintain partnerships. The 2013 Budget proposes $58,000,000 for this program.

Title V Local Delinquency Prevention Incentive Grants Program.—The Title V program provides resources through state advisory groups to units of local government for a broad range of delinquency prevention programs and activities to benefit youth who are at risk of having contact with the juvenile justice system. The 2013 Budget proposes $40,000,000 for this program.

Community-Based Violence Prevention Initiatives.—Based on the violence reduction work of several cities and public health research of recent years, OJP will provide funding for community-based strategies that focus on street-level outreach, conflict mediation, and the changing of community norms to reduce violence, particularly shootings. The 2013 Budget proposes $25,000,000 for this program.

National Forum on Youth Violence Prevention Initiative.—This forum was created for participating localities to share challenges and promising strategies with each other and to explore how federal agencies can better support local efforts to curb youth and gang violence. The 2013 Budget proposes $2,000,000 for this program.

Juvenile Accountability Incentive Block Grant.—This program funds block grants to states to support a variety of accountability-based programs that support the basic premise that both the juvenile and the juvenile justice system should be held accountable. The 2013 Budget proposes $30,000,000 for this program.

Evidence-Based Competitive Juvenile Justice Demonstration Grant Program.—This program will fund competitive evidence-based juvenile justice demonstration grants. The 2013 Budget proposes $20,000,000 for this program.

An additional $67,000,000 is requested under the Crime Victims Fund for the Missing and Exploited Children Program, which supports efforts to prevent the abduction and exploitation of children, including funding for the Internet Crimes Against Children and AMBER Alert Programs. Of this amount, $22,000,000 will be set aside to support assistance to combat internet crime against children, as provided for by the PROTECT our Children Act of 2008.

Object Classification (in millions of dollars)

Identification code 15–0405–0–1–754		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.1	Advisory and assistance services	9	.....	.....
25.2	Other services from non-Federal sources	.....	9	9
25.3	Other goods and services from Federal sources	2	2	2
41.0	Grants, subsidies, and contributions	285	256	234
99.0	Direct obligations	296	267	245
99.0	Reimbursable obligations	5	3	.....
99.9	Total new obligations	301	270	245

PUBLIC SAFETY OFFICER BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For payments and expenses authorized under section 1001(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for administrative costs), to remain available until expended; and $16,300,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may transfer such amounts to "Public Safety Officers Benefits" from available appropriations [for the current fiscal year] for the Department of Justice as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. *(Department of Justice Appropriations Act, 2012.)*

PUBLIC SAFETY OFFICER BENEFITS—Continued

Program and Financing (in millions of dollars)

Identification code 15–0403–0–1–754		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Public safety officers benefit payments	73	82	81
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	4	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	9	16	16
1160	Appropriation, discretionary (total)	9	16	16
	Appropriations, mandatory:			
1200	Appropriation	66	62	65
1260	Appropriations, mandatory (total)	66	62	65
1900	Budget authority (total)	75	78	81
1930	Total budgetary resources available	77	82	81
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	16	9	4
3030	Obligations incurred, unexpired accounts	73	82	81
3040	Outlays (gross)	–80	–87	–81
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	9	4	4
3100	Obligated balance, end of year (net)	9	4	4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	9	16	16
	Outlays, gross:			
4010	Outlays from new discretionary authority	7	16	16
4011	Outlays from discretionary balances	1	1	
4020	Outlays, gross (total)	8	17	16
	Mandatory:			
4090	Budget authority, gross	66	62	65
	Outlays, gross:			
4100	Outlays from new mandatory authority	62	62	65
4101	Outlays from mandatory balances	10	8	
4110	Outlays, gross (total)	72	70	65
4180	Budget authority, net (total)	75	78	81
4190	Outlays, net (total)	80	87	81

The 2013 Budget is requesting $81,300,000 for the Office of Justice Programs' Public Safety Officers Benefits (PSOB) appropriation, of which $65,000,000 is a permanent indefinite (mandatory) appropriation for death benefits and $16,300,000 is a discretionary appropriation for disability and education benefits. This appropriation account supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a forty-year partnership among the Department of Justice; national public safety organizations; and state, local, and tribal public safety agencies. Created in 1976, the PSOB program oversees three types of benefits:

Death Benefits.—The Death Benefits program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

Disability Benefits.—The Disability Benefits program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty.

Education Benefits.—This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty.

Object Classification (in millions of dollars)

Identification code 15–0403–0–1–754		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.2	Other services from non-Federal sources		1	1
41.0	Grants, subsidies, and contributions		5	5
42.0	Insurance claims and indemnities	73	76	75
99.9	Total new obligations	73	82	81

CRIME VICTIMS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15–5041–0–2–754		2011 actual	2012 est.	2013 est.
0100	Balance, start of year	4,801	6,099	7,444
	Receipts:			
0200	Fines, Penalties, and Forfeitures, Crime Victims Fund	1,998	2,000	1,750
0400	Total: Balances and collections	6,799	8,099	9,194
	Appropriations:			
0500	Crime Victims Fund			8,125
0501	Crime Victims Fund	–1,998	–2,000	–1,750
0502	Crime Victims Fund	–4,802	–6,100	–7,445
0503	Crime Victims Fund	6,100	7,445	
0599	Total appropriations	–700	–655	–1,070
0799	Balance, end of year	6,099	7,444	8,124

Program and Financing (in millions of dollars)

Identification code 15–5041–0–2–754		2011 actual	2012 est.	2013 est.
	Obligations by program activity:			
0001	Crime victims grants and assistance	709	705	705
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	50	50	
1021	Recoveries of prior year unpaid obligations	8		
1050	Unobligated balance (total)	58	50	
	Budget authority:			
	Appropriations, discretionary:			
1120	Appropriations transferred to other accts [15–0404]			–220
1120	Appropriations transferred to other accts [15–0409]			–145
1134	Appropriations Precluded from Obligation[-5041]			–8,125
1160	Appropriation, discretionary (total)			–8,490
	Appropriations, mandatory:			
1201	[-5041]	1,998	2,000	1,750
1203	Appropriation (unavailable balances)	4,802	6,100	7,445
1235	Portion precluded from balances	–6,100	–7,445	
1260	Appropriations, mandatory (total)	700	655	9,195
	Spending authority from offsetting collections, mandatory:			
1800	Collected	1		
1850	Spending auth from offsetting collections, mand (total)	1		
1900	Budget authority (total)	701	655	705
1930	Total budgetary resources available	759	705	705
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	50		
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1,087	1,110	1,039
3030	Obligations incurred, unexpired accounts	709	705	705
3040	Outlays (gross)	–678	–776	–1,142
3080	Recoveries of prior year unpaid obligations, unexpired	–8		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1,110	1,039	602
3100	Obligated balance, end of year (net)	1,110	1,039	602
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			–8,490
	Outlays, gross:			
4010	Outlays from new discretionary authority			–4,955
	Mandatory:			
4090	Budget authority, gross	701	655	9,195

	Outlays, gross:			
4100	Outlays from new mandatory authority	46	393	5,517
4101	Outlays from mandatory balances	632	383	580
4110	Outlays, gross (total)	678	776	6,097
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–1		
4180	Budget authority, net (total)	700	655	705
4190	Outlays, net (total)	677	776	1,142

Programs supported by the Crime Victims Fund focus on providing compensation to victims of crime and survivors; supporting appropriate victims' services programs and victimization prevention strategies; and building capacity to improve response to crime victims' needs and increase offender accountability. The Fund was established to address the need for victim services programs, and to assist state, local, and tribal governments in providing appropriate services to their communities. The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2013 Budget proposes to provide $1,070,000,000 from collections and balances for crime victim compensation, services, and related needs. Of this amount, the Budget also proposes to use $365,000,000 for programs that provide victim-related support, including—

$220,500,000 to be used by the Office of Justice Programs for:

Victims of Trafficking.—The primary goal of the Victims of Trafficking program is to empower local law enforcement to better identify and rescue trafficking victims. An important secondary goal is the interdiction of trafficking in its various forms, whether it is forced prostitution, indentured servitude, peonage, or other forms of forced labor. The 2013 Budget proposes $10,500,000 for this program.

DNA Initiative.—The DNA Initiative is a comprehensive strategy to maximize the use of forensic DNA technology in the criminal justice system. The program provides capacity building grants, training, and technical assistance to state and local governments and supports innovative research on DNA analysis and use of forensic evidence. The 2013 Budget proposes $100,000,000 for this program.

Children Exposed to Violence.—The Attorney General's Initiative on Children Exposed to Violence will support research and provide demonstration grants, training and technical assistance in partnership with the Department of Health and Human Services to encourage the development of comprehensive intervention and treatment programs to assist children who are victims of or witnesses to violence. The 2013 Budget proposes $23,000,000 for this program.

Implementation of the Adam Walsh Act.—This program will help state, local, and tribal jurisdictions to develop and enhance sex offender registration and notification systems that are in compliance with the Sex Offender Registration and Notification Act through discretionary grants and technical assistance. The 2013 Budget proposes $20,000,000 for this program.

Missing and Exploited Children Program.—This program supports efforts to prevent the abduction and exploitation of children. The 2013 Budget proposes $67,000,000 for this program, including funding for the Internet Crimes Against Children and AMBER Alert Programs. Of this amount, $22,000,000 will be set aside to support assistance to combat internet crime against children, as provided for by the PROTECT our Children Act of 2008.

$144,500,000 to be used by the Office on Violence Against Women for:

STOP Violence Against Women Formula Grant Program.—The STOP Program is designed to encourage the development and strengthening of effective law enforcement and prosecution strategies to combat violent crimes against women and the development and strengthening of victim services in cases involving violent crimes against women. The 2013 Budget includes a total of $189,000,000 for this program, of which $144,500,000 is requested under the Crime Victims Fund and $44,500,000 is requested under the Office on Violence Against Women appropriation.

Object Classification (in millions of dollars)

Identification code 15–5041–0–2–754	2011 actual	2012 est.	2013 est.
Direct obligations:			
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	34	34	34
25.2 Other services from non-Federal sources	27	27	27
41.0 Grants, subsidies, and contributions	646	642	642
42.0 Insurance claims and indemnities		1	1
99.0 Direct obligations	708	705	705
99.0 Reimbursable obligations	1		
99.9 Total new obligations	709	705	705

Community Oriented Policing Stabilization Fund

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 15–0413–4–1–754	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Grants		3,992	
0002 Administrative costs		8	
0900 Total new obligations		4,000	
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		5,000	
1220 Appropriations transfer to other accts [70–0721]		–1,000	
1260 Appropriations, mandatory (total)		4,000	
1930 Total budgetary resources available		4,000	
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			1,600
3030 Obligations incurred, unexpired accounts		4,000	
3040 Outlays (gross)		–2,400	–1,600
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		1,600	
3100 Obligated balance, end of year (net)		1,600	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		4,000	
Outlays, gross:			
4100 Outlays from new mandatory authority		2,400	
4101 Outlays from mandatory balances			1,600
4110 Outlays, gross (total)		2,400	1,600
4180 Budget authority, net (total)		4,000	
4190 Outlays, net (total)		2,400	1,600

This account provides $4 billion in immediate assistance for the retention, rehiring, and hiring of police officers in FY 2012, as requested by the President in the American Jobs Act. In addition, states and localities will gain a preference for implementing programs and policies that focus on the recruitment of post-9/11 veterans for law enforcement positions.

COMMUNITY ORIENTED POLICING STABILIZATION FUND—Continued

Object Classification (in millions of dollars)

Identification code 15–0413–4–1–754		2011 actual	2012 est.	2013 est.
	Direct obligations:			
25.1	Advisory and assistance services		8	
41.0	Grants, subsidies, and contributions		3,992	
99.9	Total new obligations		4,000	

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2011 actual	2012 est.	2013 est.
Governmental receipts:				
15–085400	Registration Fees, DEA	15	15	15
General Fund Governmental receipts		15	15	15
Offsetting receipts from the public:				
15–143500	General Fund Proprietary Interest Receipts, not Otherwise Classified		1	1
15–322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	150	77	77
General Fund Offsetting receipts from the public		150	78	78
Intragovernmental payments:				
15–388500	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	305		
General Fund Intragovernmental payments		305		

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

(INCLUDING CANCELLATION OF FUNDS)

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed $50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape: *Provided*, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: *Provided*, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

SEC. 206. The Attorney General is authorized to extend through September 30, [2013] *2014*, the Personnel Management [Demonstration Project] *demonstration project* transferred to the Attorney General pursuant to section 1115 of the Homeland Security Act of 2002, Public Law 107–296 (28 U.S.C. 599B) without limitation on the number of employees or the positions covered.

SEC. 207. Notwithstanding any other provision of law, Public Law 102–395 section 102(b) shall extend to the Bureau of Alcohol, Tobacco, Firearms and Explosives in the conduct of undercover investigative operations and shall apply [without fiscal year limitation] with respect to any undercover investigative operation by the Bureau of Alcohol, Tobacco, Firearms and Explosives that is necessary for the detection and prosecution of crimes against the United States.

SEC. 208. None of the funds made available to the Department of Justice in this Act may be used for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 209. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, to rent or purchase videocassettes, videocassette recorders, or other audiovisual or electronic equipment used primarily for recreational purposes.

(b) The preceding sentence does not preclude the renting, maintenance, or purchase of audiovisual or electronic equipment for inmate training, religious, or educational programs.

SEC. 210. None of the funds made available under this title shall be obligated or expended for any new or enhanced information technology program having total estimated development costs in excess of $100,000,000, unless the Deputy Attorney General and the investment review board certify to the Committees on Appropriations that the information technology program has appropriate program management controls and contractor oversight mechanisms in place, and that the program is compatible with the enterprise architecture of the Department of Justice.

SEC. 211. The notification thresholds and procedures set forth in section 505 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and accompanying statement, and to any use of deobligated balances of funds provided under this title in previous years.

SEC. 212. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.

[SEC. 213. (a) Within 120 days of enactment of this Act, the Attorney General shall report to the Committees on Appropriations of the House of Representatives and the Senate a cost and schedule estimate for the final operating capability of the Federal Bureau of Investigation's Sentinel program, including the costs of Bureau employees engaged in development work, the costs of operating and maintaining Sentinel for 2 years after achievement of the final operating capability, and a detailed list of the functionalities included in the final operating capability compared to the functionalities included in the previous program baseline.

(b) The report described in subsection (a) shall be submitted concurrently to the Department of Justice Office of Inspector General (OIG) and, within 60 days of receiving such report, the OIG shall provide an assessment of such report to the Committees on Appropriations of the House of Representatives and the Senate.]

[SEC. 214. Notwithstanding any other provision of law, no funds shall be available for the salary, benefits, or expenses of any United States Attorney assigned dual or additional responsibilities by the Attorney General or his designee that exempt that United States Attorney from the residency requirements of 28 U.S.C. 545.]

SEC. [215]*213*. At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this title under the headings "Research, Evaluation, and Statistics", "State and Local Law Enforcement Assistance", and "Juvenile Justice Programs"—

(1) Up to 3 percent of funds made available to the Office of Justice Programs for grant or reimbursement programs may be used by such Office to provide training and technical assistance; [and]

(2) Up to 2 percent of funds made available for grant or reimbursement programs under such headings, except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation or statistical purposes, without regard to the authorizations for such grant or reimbursement

programs[, and of such amounts, $1,300,000 shall be transferred to the Bureau of Prisons for Federal inmate research and evaluation purposes.]*; and*

(3) 7 percent of funds made available for grant or reimbursement programs: (1) under the heading "State and Local Law Enforcement Assistance"; or (2) under the headings "Research, Evaluation, and Statistics" and "Juvenile Justice Programs", to be transferred to and merged with funds made available under the heading "State and Local Law Enforcement Assistance", shall be available for tribal criminal justice assistance without regard to the authorizations for such grant or reimbursement programs.

SEC. [216]*214*. The Attorney General may, upon request by a grantee and based upon a determination of fiscal hardship, waive the requirements of sections 2976(g)(1), 2978(e)(1) and (2), and 2904 of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3797w(g)(1), 3797w-2(e)(1) and (2), 3797q-3) *and section 6(c)(3) of the Prison Rape Elimination Act of 2003 (42 U.S.C. 15605(c)(3))* with respect to funds appropriated in this or any other Act making appropriations for fiscal years 2010 through [2012] *2013* for Adult and Juvenile Offender State and Local Reentry Demonstration Projects and State, Tribal, and Local Reentry Courts authorized under part FF of title I of such Act of 1968, and the Prosecution Drug Treatment Alternatives to Prison Program authorized under part CC of such Act *of 1968, and Grants to Protect Inmates and Safeguard Communities under such Act of 2003*.

SEC. [217]*215*. Notwithstanding any other provision of law, section 20109(a), in subtitle A of title II of the Violent Crime Control and Law Enforcement Act of 1994 (42 U.S.C. 13709(a)), shall not apply to amounts made available by this [title] *or any other Act*.

SEC. 216. Of the unobligated balances from prior year appropriations for the Office of Justice Programs, $43,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

SEC. 217. Notwithstanding any other provision of law, amounts deposited or available in the Fund established under section 1402 of the Victims of Crime Act of 1984 (42 U.S.C. 10601) in any fiscal year in excess of $1,070,000,000 shall not be available for obligation in this fiscal year: Provided, That, of amounts available in the Fund, notwithstanding sections 1402(d), 1402(e), 1402(f), 1404(c), 1404(d), and 1407 (42 U.S.C. 10601(d), 10601(e), 10601(f), 10603(c), 10604)—

(a) $144,500,000, in addition to sums provided for this purpose under the "Violence Against Women Prevention and Prosecution Programs" account, shall be transferred to that account and available to the Office on Violence Against Women for grants to combat violence against women, as authorized by part T of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3711 et seq.);

(b) $220,500,000, shall be transferred to the "State and Local Law Enforcement Assistance" account, and available to the Office of Justice Programs as follows—

(1) $100,000,000 is for DNA-related and forensic programs and activities (including related research and development, training and education, and technical assistance), of which $1,500,000 is for DNA training and education for law enforcement, correctional personnel, and court officers for the purposes of 42 U.S.C. 14136, $2,500,000 is for Sexual Assault Forensic Exam program grants including as authorized by 42 U.S.C. 14136a, and $5,000,000 is to be made available to the National Institute of Justice for research on rape kit backlogs in additional jurisdictions;

(2) $67,000,000 is for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the Juvenile Justice and Delinquency Prevention Act of 1974, of which $22,000,000 is for internet crime against children grants and activities as authorized by the PROTECT Our Children Act of 2008 (Public Law 110–401);

(3) $23,000,000 is for an initiative relating to children exposed to violence;

(4) $20,000,000 is for implementation of the Adam Walsh Act and related activities; and

(5) $10,500,000 is for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of Public Law 106–386 and for programs authorized under Public Law 109–164.

[SEC. 218. Section 530A of title 28, United States Code, is hereby amended by replacing "appropriated" with "used from appropriations", and by inserting "(2)," before "(3)".]

[SEC. 219. None of the funds made available under this Act, other than for the national instant criminal background check system established under section 103 of the Brady Handgun Violence Prevention Act, may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel, unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.]

[SEC. 220. The Attorney General shall identify an independent auditor to evaluate the Gulf Coast Claims Facility.]

[SEC. 221. Section 1761 of title 18, United States Code, is amended—
(1) by striking "non-Federal" in subsection (c)(1);
(2) by redesignating subsection (d) as subsection (e); and
(3) by inserting after subsection (c) the following new subsection:]

["(d) This section shall not apply to goods, wares, or merchandise manufactured, produced, mined or assembled by convicts or prisoners who are participating in any pilot project approved by the FPI Board of Directors, which are currently, or would otherwise be, manufactured, produced, mined, or assembled outside the United States.".]

SEC. 218. Of the unobligated balances from prior year appropriations available under the heading "Working Capital Fund", $26,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2012.)