

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
050 National defense:												
Discretionary:												
Department of Defense-Military:												
Military personnel	152,586	151,826	156,169	161,834	167,307	172,921	178,631	184,835	191,289	197,999	204,969	212,225
Operation and maintenance	292,828	294,122	298,236	303,011	308,163	313,406	318,726	324,464	330,305	336,252	342,302	348,466
Procurement	135,819	134,165	136,044	138,222	140,570	142,955	145,389	148,007	150,669	153,380	156,145	158,952
Research, development, test and evaluation	80,232	80,905	82,038	83,352	84,768	86,208	87,674	89,252	90,857	92,494	94,159	95,854
Military construction	22,578	17,327	17,569	17,852	18,152	18,461	18,777	19,115	19,458	19,807	20,165	20,527
Family housing	2,267	2,259	2,291	2,326	2,366	2,406	2,448	2,491	2,536	2,581	2,628	2,677
Revolving, management, and trust funds and other	4,159	4,568	4,514	4,585	4,719	4,846	4,930	5,018	5,109	5,199	5,293	5,389
Total, Department of Defense-Military	690,469	685,172	696,861	711,182	726,045	741,203	756,575	773,182	790,223	807,712	825,661	844,090
Atomic energy defense activities:												
Department of Energy	16,471	17,095	17,358	17,933	18,263	18,595	18,943	19,304	19,681	20,068	20,458	20,858
Formerly utilized sites remedial action	134	134	137	139	142	144	147	150	153	157	159	163
Defense nuclear facilities safety board	26	26	27	28	29	30	32	33	34	36	37	38
Total, Atomic energy defense activities	16,631	17,255	17,522	18,100	18,434	18,769	19,122	19,487	19,868	20,261	20,654	21,059
Defense-related activities:												
Federal Bureau of Investigation	4,428	4,410	4,548	4,696	4,851	5,012	5,180	5,357	5,541	5,732	5,930	6,137
Other discretionary programs	2,651	2,693	2,742	2,802	2,864	2,930	2,997	3,069	3,139	3,217	3,290	3,368
Total, Defense-related activities	7,079	7,103	7,290	7,498	7,715	7,942	8,177	8,426	8,680	8,949	9,220	9,505
Total, Discretionary	714,179	709,530	721,673	736,780	752,194	767,914	783,874	801,095	818,771	836,922	855,535	874,654
Mandatory:												
Department of Defense-Military:												
Concurrent receipt accrual payments to the Military												
Retirement Fund	4,516	4,950	5,475	5,330	5,475	5,544	5,580	5,737	5,897	6,062	6,232	6,407
Revolving, trust and other DoD mandatory	2,973	1,184	1,182	966	958	950	939	927	917	909	899	890
Offsetting receipts	-2,312	-1,679	-1,648	-1,617	-1,585	-1,586	-1,594	-1,608	-1,624	-1,639	-1,655	-1,672
Total, Department of Defense-Military	5,177	4,455	5,009	4,679	4,848	4,908	4,925	5,056	5,190	5,332	5,476	5,625
Atomic energy defense activities:												
Energy employees occupational illness compensation program and other	1,602	1,191	1,158	1,131	1,091	1,079	1,051	1,038	1,028	1,018	1,010	924

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	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
150 International affairs:												
Mandatory:												
Total, International financial programs	3,875	18,011	14,243	2,797	-1,674	-5,337	-3,416	-1,075	-651	-238	200	2,000
Total, Mandatory	3,567	17,082	13,606	2,269	-2,180	-5,711	-3,742	-1,334	-871	-408	77	1,912
Total, International affairs	60,595	69,665	66,838	56,499	53,093	50,622	53,681	57,243	58,892	60,570	62,316	65,473
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
250 General science, space, and technology:												
Discretionary:												
General science and basic research:												
National Science Foundation programs	6,805	6,805	6,905	7,018	7,144	7,267	7,395	7,534	7,674	7,815	7,960	8,111
Department of Energy science programs	4,964	4,904	4,977	5,064	5,153	5,247	5,340	5,442	5,545	5,651	5,759	5,870
Department of Homeland Security science and technology programs	999	1,000	1,016	1,033	1,053	1,073	1,093	1,115	1,138	1,159	1,182	1,207
Total, General science and basic research	12,768	12,709	12,898	13,115	13,350	13,587	13,828	14,091	14,357	14,625	14,901	15,188
Space flight, research, and supporting activities:												
Science, Exploration, and NASA supporting activities	11,869	11,857	12,068	12,307	12,559	12,821	13,087	13,373	13,664	13,967	14,274	14,592
Space operations	6,142	6,147	6,257	6,382	6,514	6,650	6,790	6,938	7,091	7,247	7,409	7,574
NASA Inspector General, education, and other	217	219	222	226	233	238	244	249	256	261	268	275
Total, Space flight, research, and supporting activities	18,228	18,223	18,547	18,915	19,306	19,709	20,121	20,560	21,011	21,475	21,951	22,441
Total, Discretionary	30,996	30,932	31,445	32,030	32,656	33,296	33,949	34,651	35,368	36,100	36,852	37,629
Mandatory:												
General science and basic research:												
National Science Foundation and other	91	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	91	100	100	100	100	100	100	100	100	100	100	100
Total, General science, space, and technology	31,087	31,032	31,545	32,130	32,756	33,396	34,049	34,751	35,468	36,200	36,952	37,729
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270 Energy:												
Discretionary:												
Energy supply:												
Fossil energy	659	672	686	703	720	737	755	773	792	814	835	856

Budget Authority

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270 Energy:												
Discretionary:												
Naval petroleum reserves operations	24	24	24	26	26	26	27	28	29	29	30	31
Uranium enrichment decontamination	111	111	113	114	116	119	120	122	125	127	129	131
Nuclear waste program	98	98	99	101	103	105	106	108	110	112	114	117
Federal power marketing	150	99	126	129	133	136	137	141	146	151	153	159
Title 17 Innovative Technology Loan Guarantee Program	-1,483	-15	---	---	---	---	---	---	---	---	---	---
Electricity delivery and energy reliability	164	166	168	171	174	177	180	183	187	190	194	196
Energy efficiency and renewable energy	1,183	1,209	1,232	1,255	1,279	1,303	1,327	1,354	1,381	1,409	1,438	1,465
Nuclear energy R&D	757	787	800	815	831	847	863	880	899	917	935	956
Non-defense environmental management and other	192	233	239	244	250	255	262	268	275	281	290	293
Total, Energy supply	1,855	3,384	3,487	3,558	3,632	3,705	3,777	3,857	3,944	4,030	4,118	4,204
Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	20	20	21	22	23	24	25	26	27	29	30	31
Energy efficiency and renewable energy	1,034	1,034	1,048	1,065	1,083	1,102	1,121	1,141	1,161	1,182	1,203	1,225
Other energy conservation	49	50	50	52	52	54	54	56	56	58	58	60
Total, Energy conservation	1,103	1,104	1,119	1,139	1,158	1,180	1,200	1,223	1,244	1,269	1,291	1,316
Emergency energy preparedness:												
Energy preparedness	255	255	259	264	270	276	282	287	293	300	306	314
Energy information, policy, and regulation:												
Nuclear Regulatory Commission (NRC)	139	155	177	197	223	246	271	298	326	355	383	419
Federal Energy Regulatory Commission fees and recoveries, and other	-5	-29	-29	-30	-30	-31	-31	-32	-33	-33	-34	-34
Department of Energy departmental management, OIG, EIA administration	367	332	344	354	376	381	394	410	423	440	457	473
Total, Energy information, policy, and regulation	501	458	492	521	569	596	634	676	716	762	806	858
Total, Discretionary	3,714	5,201	5,357	5,482	5,629	5,757	5,893	6,043	6,197	6,361	6,521	6,692
Mandatory:												
Energy supply:												
Naval petroleum reserves oil and gas sales	-4	-4	-1	---	---	---	---	---	---	---	---	---
Federal power marketing	196	3	134	637	1,398	1,542	282	74	83	92	101	112
Tennessee Valley Authority	672	1,048	1,125	617	2,090	1,892	1,744	1,670	1,526	1,521	1,415	1,296
United States Enrichment Corporation	2	-5	-6	-27	-53	-68	-76	-82	-87	-91	-95	-99

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Baseline Budget Authority and Outlays by Function, Category, and Program
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	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
300 Natural resources and environment:												
Discretionary:												
Fish and Wildlife Service	1,538	1,537	1,575	1,618	1,663	1,711	1,760	1,810	1,863	1,920	1,973	2,033
Other conservation and land management programs	1,479	1,487	1,529	1,577	1,629	1,680	1,737	1,798	1,856	1,922	1,985	2,050
Total, Conservation and land management	10,432	10,005	10,730	11,049	11,391	11,743	12,110	12,499	12,898	13,318	13,738	14,190
Recreational resources:												
Operation of recreational resources	2,776	2,750	2,875	2,974	3,072	3,174	3,279	3,391	3,504	3,625	3,748	3,881
Other recreational resources activities	23	23	24	24	24	24	26	26	28	27	27	27
Total, Recreational resources	2,799	2,773	2,899	2,998	3,096	3,198	3,305	3,417	3,532	3,652	3,775	3,908
Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,947	3,959	4,072	4,185	4,311	4,442	4,584	4,728	4,878	5,038	5,199	5,368
State and tribal assistance grants	4,931	4,931	4,998	5,081	5,167	5,254	5,343	5,439	5,536	5,638	5,739	5,841
Hazardous substance superfund	1,299	1,306	1,339	1,373	1,411	1,450	1,490	1,534	1,577	1,623	1,668	1,718
Other control and abatement activities	183	192	194	198	201	207	212	215	220	223	228	235
Offsetting receipts	-19	-14	-15	-9	-4	---	---	---	---	---	---	---
Total, Pollution control and abatement	10,341	10,374	10,588	10,828	11,086	11,353	11,629	11,916	12,211	12,522	12,834	13,162
Other natural resources:												
National Oceanic and Atmospheric Administration	4,878	4,816	4,926	5,051	5,181	5,318	5,459	5,608	5,760	5,919	6,083	6,255
United States Geological Service and other	1,454	1,435	1,596	1,648	1,699	1,753	1,814	1,872	1,938	2,002	2,069	2,141
Total, Other natural resources	6,332	6,251	6,522	6,699	6,880	7,071	7,273	7,480	7,698	7,921	8,152	8,396
Total, Discretionary	36,768	35,784	37,304	38,272	39,318	40,410	41,573	42,753	43,983	45,296	46,590	47,980
Mandatory:												
Water resources:												
Offsetting receipts and other mandatory water resource programs	-56	73	123	---	28	31	26	7	-19	-31	242	78
Conservation and land management:												
Conservation Programs	5,858	6,444	7,387	6,661	6,838	7,007	7,244	7,500	8,164	8,438	8,242	8,148
Offsetting receipts	-4,357	-4,359	-4,749	-4,906	-5,075	-5,244	-5,260	-5,380	-5,530	-5,879	-5,829	-6,104
Total, Conservation and land management	1,501	2,085	2,638	1,755	1,763	1,763	1,984	2,120	2,634	2,559	2,413	2,044
Recreational resources:												

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300 Natural resources and environment:												
Mandatory:												
Operation of recreational resources	1,495	1,384	1,376	1,453	1,468	1,477	1,492	1,516	1,666	1,696	1,726	1,762
Offsetting receipts	-441	-431	-419	-428	-432	-439	-444	-451	-457	-464	-472	-479
Special recreation user fees	-44	-43	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, Recreational resources	1,010	910	920	988	999	1,001	1,011	1,028	1,172	1,195	1,217	1,246
Pollution control and abatement:												
Superfund resources and other mandatory	132	-397	-52	-31	-28	-27	-27	-27	-27	-25	-26	-26
Other natural resources:												
Coastal impact assistance	250	---	---	---	---	---	---	---	---	---	---	---
Fees and mandatory programs	47	40	43	43	43	43	43	43	43	43	43	43
Total, Other natural resources	297	40	43	43	43	43	43	43	43	43	43	43
Total, Mandatory	2,884	2,711	3,672	2,755	2,805	2,811	3,037	3,171	3,803	3,741	3,889	3,385
Total, Natural resources and environment	39,652	38,495	40,976	41,027	42,123	43,221	44,610	45,924	47,786	49,037	50,479	51,365
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350 Agriculture:												
Discretionary:												
Farm income stabilization:												
Agriculture credit loan program	494	461	477	494	513	533	552	574	595	618	641	666
P.L.480 market development activities	3	3	3	3	3	3	3	3	3	3	3	4
Commodity Credit Corporation Fund	60	60	61	62	63	64	65	66	67	69	70	71
Administrative expenses and other	1,722	1,736	1,793	1,857	1,920	1,987	2,058	2,131	2,209	2,289	2,372	2,461
Total, Farm income stabilization	2,279	2,260	2,334	2,416	2,499	2,587	2,678	2,774	2,874	2,979	3,086	3,202
Agricultural research and services:												
Research and education programs	2,047	2,047	2,090	2,135	2,187	2,239	2,290	2,347	2,406	2,467	2,529	2,591
Integrated research, education, and extension programs	60	60	61	61	62	64	65	66	67	68	70	72
Extension programs	495	495	502	511	521	530	540	550	560	572	583	593
Marketing programs	93	92	95	98	101	104	108	112	115	118	123	127
Animal and plant inspection programs	1,205	913	941	971	1,003	1,035	1,068	1,105	1,141	1,180	1,219	1,261
Research and statistical analysis	244	244	252	263	273	283	293	305	318	329	343	355
Grain inspection and packers program	42	43	45	46	48	51	52	54	56	58	61	64
Foreign agricultural service	323	180	186	192	199	207	214	221	230	238	246	255
Other programs and unallocated overhead	541	534	552	567	580	597	615	630	649	666	684	706

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350 Agriculture:												
Discretionary:												
Total, Agricultural research and services	5,050	4,608	4,724	4,844	4,974	5,110	5,245	5,390	5,542	5,696	5,858	6,024
Total, Discretionary	7,329	6,868	7,058	7,260	7,473	7,697	7,923	8,164	8,416	8,675	8,944	9,226
Mandatory:												
Farm income stabilization:												
Commodity Credit Corporation	5,402	7,881	5,316	5,793	6,170	6,003	5,883	5,882	5,888	5,908	5,839	5,838
Crop insurance	4,547	6,994	3,142	8,231	8,100	8,168	8,193	8,289	8,440	8,570	8,672	8,740
Tobacco Trust Fund	937	960	960	960	960	---	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-643	-463	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	1,986	3,107	1,483	1,188	-41	-40	-40	-40	-40	-40	-39	-40
Credit liquidating accounts (ACIF and FAC)	-200	-190	-163	-147	-124	-107	-90	-79	-68	-58	-50	-43
Total, Farm income stabilization	12,029	18,289	10,738	16,025	15,065	14,024	13,946	14,052	14,220	14,380	14,422	14,495
Agricultural research and services:												
Miscellaneous mandatory programs	686	634	637	528	531	535	538	541	544	548	552	556
Offsetting receipts	-197	-197	-200	-200	-200	-201	-199	-199	-199	-199	-200	-200
Total, Agricultural research and services	489	437	437	328	331	334	339	342	345	349	352	356
Total, Mandatory	12,518	18,726	11,175	16,353	15,396	14,358	14,285	14,394	14,565	14,729	14,774	14,851
Total, Agriculture	19,847	25,594	18,233	23,613	22,869	22,055	22,208	22,558	22,981	23,404	23,718	24,077
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370 Commerce and housing credit:												
Discretionary:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-2,980	-10,073	-5,293	-4,404	-3,956	-4,468	-4,742	-5,303	-5,309	-5,314	-5,320	-5,325
Government National Mortgage Association (GNMA)	-1,004	-696	-528	-528	-528	-528	-528	-528	-528	-528	-528	-528
Rural housing insurance fund	702	672	687	713	741	769	799	831	864	900	935	973
Other mortgage credit	19	19	20	20	21	21	23	23	24	25	25	26
Total, Mortgage credit	-3,263	-10,078	-5,114	-4,199	-3,722	-4,206	-4,448	-4,977	-4,949	-4,917	-4,888	-4,854
Postal service:												
Payments to the Postal Service fund (on-budget)	112	118	119	122	123	126	127	130	133	135	138	139

Budget Authority

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	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
370 Commerce and housing credit:												
Discretionary:												
Postal Service fund outlays (off-budget)	258	258	258	262	267	271	276	280	286	291	296	302
Total, Postal service	370	376	377	384	390	397	403	410	419	426	434	441
Deposit insurance:												
National credit union administration	1	2	2	2	2	2	2	2	2	2	2	2
FDIC Office of the Inspector General	33	---	45	45	45	45	44	44	44	44	44	44
Total, Deposit insurance	34	2	47	47	47	47	46	46	46	46	46	46
Other advancement of commerce:												
Small and minority business assistance	1,740	776	798	821	843	867	893	919	948	977	1,006	1,037
Science and technology	341	903	938	962	991	1,018	1,049	1,081	1,110	1,145	1,181	1,216
Economic and demographic statistics	7,193	1,320	1,362	1,409	1,457	1,509	1,563	1,614	1,672	1,733	1,794	1,859
Regulatory agencies	368	341	-298	-296	-290	-286	-280	-274	-269	-264	-257	-247
International Trade Administration	448	447	463	480	497	515	535	555	577	598	620	645
Other discretionary	167	20	283	295	303	314	302	285	266	249	229	247
Total, Other advancement of commerce	10,257	3,807	3,546	3,671	3,801	3,937	4,062	4,180	4,304	4,438	4,573	4,757
Total, Discretionary	7,398	-5,893	-1,144	-97	516	175	63	-341	-180	-7	165	390
Mandatory:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs	3,434	12,250	5,025	4,198	3,743	4,477	4,779	5,351	5,350	5,350	5,348	4,588
Government National Mortgage Association	---	721	---	-6	-6	-6	-6	-6	-6	-6	-6	-6
GSE purchase programs	-21,719	-15,394	-21,023	-23,224	-16,724	-14,354	-10,602	-9,663	-9,070	-8,428	-8,074	-7,809
Other HUD mortgage credit	-600	338	-542	-441	-366	-316	-265	-240	-215	-190	-190	-190
Other mortgage credit activities	-352	62	-331	-311	-288	-266	-246	-226	-209	-192	-176	-157
Total, Mortgage credit	-19,237	-2,023	-16,871	-19,784	-13,641	-10,465	-6,340	-4,784	-4,150	-3,466	-3,098	-3,574
Postal service:												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on- budget)	-5,493	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-2,785	-2,785	-2,785	-2,785	-2,785
Postal Service (off-budget)	4,442	4,896	5,947	-250	-256	-261	-268	-274	-280	-288	-295	-302

Budget Authority

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370 Commerce and housing credit:												
Mandatory:												
Total, Postal service	-1,051	-604	347	-5,850	-5,956	-5,961	-6,068	-3,059	-3,065	-3,073	-3,080	-3,087
Deposit insurance:												
Federal Deposit Insurance Fund	-33	---	---	8,868	734	779	823	865	908	1	1	---
Orderly Liquidation Fund	---	202	855	1,781	2,789	3,865	4,989	6,141	6,446	6,689	6,907	7,151
National credit union administration	-8,283	-8,701	1,900	1,600	---	---	---	---	---	1	---	---
Other deposit insurance activities	27	15	15	---	---	---	---	---	---	1	---	---
Total, Deposit insurance	-8,289	-8,484	2,770	12,249	3,523	4,644	5,812	7,006	7,354	6,692	6,908	7,151
Other advancement of commerce:												
Universal service fund	8,986	8,818	9,095	9,317	9,514	9,713	9,875	10,019	10,159	10,284	10,407	10,532
Terrorism Insurance Program	3	457	474	535	613	359	240	149	91	60	69	55
Payments to copyright owners	6	---	---	---	---	---	---	---	---	---	---	---
Spectrum auction subsidy	19	41	1	2	1	---	---	---	---	---	---	---
Digital television transition and public safety fund	197	---	---	---	---	---	---	---	---	---	---	---
Regulatory fees	-24	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	1	-2	-1	1	1	3	3	3	3	3	3	3
SBA business loan program and subsidy reestimate	4,472	4,530	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset	109	---	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-114,312	-43,168	---	---	-32	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	406	394	311	245	226	207	143	79	45	45	45	45
Small Business Lending Fund Program Account	---	1,315	73	74	76	77	79	81	81	81	81	81
State Small Business Credit Initiative	1,500	---	---	---	---	---	---	---	---	---	---	---
Other	824	199	1,235	1,599	1,661	1,376	1,298	1,320	1,347	1,371	1,398	1,425
Total, Other advancement of commerce	-97,813	-27,439	11,165	11,750	12,037	11,712	11,615	11,628	11,703	11,821	11,980	12,118
Total, Mandatory	-126,390	-38,550	-2,589	-1,635	-4,037	-70	5,019	10,791	11,842	11,974	12,710	12,608
Total, Commerce and housing credit	-118,992	-44,443	-3,733	-1,732	-3,521	105	5,082	10,450	11,662	11,967	12,875	12,998
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
400 Transportation:												
Discretionary:												
Ground transportation:												
Highways	935	943	956	972	988	1,005	1,022	1,040	1,059	1,078	1,097	1,117

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

[illegible]

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
400 Transportation:												
Mandatory:												
Payments to air carriers	50	50	50	50	50	50	50	50	50	50	50	50
Total, Air transportation	3,171	3,750	3,750	3,747	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750
Water transportation:												
Coast Guard retired pay	1,361	1,401	1,440	1,516	1,559	1,603	1,650	1,697	1,747	1,800	1,855	1,911
MARAD ocean freight differential	128	175	175	175	175	175	175	175	175	175	175	175
Other water transportation programs	104	138	59	92	93	100	103	108	111	115	118	117
Total, Water transportation	1,593	1,714	1,674	1,783	1,827	1,878	1,928	1,980	2,033	2,090	2,148	2,203
Other transportation:												
Other mandatory transportation programs	-6	5	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	71,075	64,048	64,919	65,973	66,872	67,964	69,072	70,262	71,474	72,709	73,969	75,249
Total, Transportation	100,089	92,673	94,430	96,440	98,312	100,410	102,580	104,863	107,216	109,639	112,133	114,713
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
450 Community and regional development:												
Discretionary:												
Community development:												
Community development fund	4,505	4,450	4,512	4,584	4,662	4,742	4,822	4,909	4,997	5,087	5,179	5,272
Other community development programs	1,554	1,219	1,324	1,358	1,388	1,419	1,458	1,493	1,530	1,567	1,604	1,648
Total, Community development	6,059	5,669	5,836	5,942	6,050	6,161	6,280	6,402	6,527	6,654	6,783	6,920
Area and regional development:												
Rural development	1,064	1,020	1,082	1,108	1,134	1,159	1,187	1,214	1,244	1,275	1,305	1,341
Economic Development Administration	347	293	299	304	310	317	323	330	337	346	353	360
Indian programs	1,654	1,643	1,677	1,714	1,753	1,798	1,839	1,884	1,930	1,978	2,028	2,081
Regional authorities and commissions	110	107	108	109	113	115	117	118	120	196	199	202
Total, Area and regional development	3,175	3,063	3,166	3,235	3,310	3,389	3,466	3,546	3,631	3,795	3,885	3,984
Disaster relief and insurance:												
Disaster relief	6,573	1,478	1,515	1,555	1,597	1,642	1,687	1,735	1,785	1,837	1,890	1,945
Small Business Administration disaster loans	78	79	80	81	83	84	85	87	88	90	92	93
Other FEMA state and local grants	3,934	3,932	3,987	4,050	4,119	4,189	4,260	4,338	4,416	4,495	4,576	4,659
Other disaster assistance programs	1,528	1,476	1,541	1,583	1,626	1,673	1,719	1,768	1,820	1,871	1,926	1,981

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
450 Community and regional development:												
Discretionary:												
Total, Disaster relief and insurance	12,113	6,965	7,123	7,269	7,425	7,588	7,751	7,928	8,109	8,293	8,484	8,678
Total, Discretionary	21,347	15,697	16,125	16,446	16,785	17,138	17,497	17,876	18,267	18,742	19,152	19,582
Mandatory:												
Community development:												
Neighborhood Stabilization Program	---	1,000	---	---	---	---	---	---	---	---	---	---
Other Mandatory programs	62	80	71	2	2	2	2	2	2	2	2	2
Total, Community development	62	1,080	71	2	2	2	2	2	2	2	2	2
Area and regional development:												
Indian programs	608	677	465	506	528	550	573	599	625	654	683	703
Rural development programs	403	322	116	9	9	9	9	9	9	9	9	9
Credit liquidating accounts	-210	-170	-155	-142	-130	-120	-110	-100	-92	-84	-77	-72
Offsetting receipts	-820	-798	-616	-639	-665	-695	-726	-760	-795	-833	-874	-918
Total, Area and regional development	-19	31	-190	-266	-258	-256	-254	-252	-253	-254	-259	-278
Disaster relief and insurance:												
National flood insurance fund	-500	-750	---	-97	-126	-128	-130	-132	-135	-137	-140	-140
SBA disaster loan subsidy reestimates	211	192	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	---	-1	23	25	25	25	25	25	25	25	25	25
Credit liquidating accounts	2	-2	-2	1	1	1	1	1	1	1	1	1
Total, Disaster relief and insurance	-287	-561	21	-71	-100	-102	-104	-106	-109	-111	-114	-114
Total, Mandatory	-244	550	-98	-335	-356	-356	-356	-356	-360	-363	-371	-390
Total, Community and regional development	21,103	16,247	16,027	16,111	16,429	16,782	17,141	17,520	17,907	18,379	18,781	19,192
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education:												
Education for the disadvantaged	15,864	15,914	16,137	16,395	16,674	16,958	17,245	17,555	17,872	18,194	18,521	18,854
Impact aid	1,276	1,276	1,294	1,314	1,337	1,359	1,382	1,408	1,433	1,459	1,485	1,512
School improvement	5,303	5,303	5,378	5,463	5,556	5,651	5,747	5,850	5,955	6,063	6,171	6,283

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
500 Education, training, employment, and social services:												
Discretionary:												
English language acquisition	750	750	761	773	786	799	813	827	842	857	873	889
Special education	12,587	12,587	12,763	12,968	13,188	13,412	13,640	13,885	14,135	14,390	14,649	14,913
Vocational and adult education	2,016	2,016	2,044	2,077	2,112	2,148	2,184	2,224	2,264	2,304	2,347	2,388
Indian education	928	927	946	966	988	1,011	1,035	1,060	1,085	1,111	1,137	1,166
Innovation and improvement	1,378	1,389	1,408	1,431	1,455	1,480	1,505	1,532	1,560	1,588	1,617	1,646
Safe schools and citizenship education	393	393	399	405	412	419	426	434	441	449	457	466
Other	25	25	25	26	26	27	27	28	28	29	29	30
Total, Elementary, secondary, and vocational education	40,520	40,580	41,155	41,818	42,534	43,264	44,004	44,803	45,615	46,444	47,286	48,147
Higher education:												
Student financial assistance	19,297	24,964	45,705	37,239	37,851	38,343	38,901	39,462	40,022	40,560	41,142	41,780
Higher education	2,256	2,256	2,288	2,324	2,364	2,404	2,445	2,489	2,534	2,579	2,626	2,673
Student aid administration	788	870	888	908	929	950	973	996	1,021	1,047	1,072	1,099
SMART grants, discretionary change in mandatory program	---	-561	---	---	---	---	---	---	---	---	---	---
Other higher education programs	495	495	501	510	518	526	536	546	556	566	574	588
Total, Higher education	22,836	28,024	49,382	40,981	41,662	42,223	42,855	43,493	44,133	44,752	45,414	46,140
Research and general education aids:												
Library of Congress	509	510	526	544	562	580	600	620	642	664	688	712
Corporation for Public broadcasting	506	516	532	541	550	560	569	580	589	601	611	623
Smithsonian institution and related agencies	980	1,010	1,037	1,073	1,106	1,141	1,180	1,219	1,258	1,299	1,343	1,392
Institute of Education Sciences	659	659	668	678	690	702	715	728	741	754	768	781
Other	1,153	1,153	1,180	1,210	1,242	1,280	1,314	1,350	1,388	1,426	1,466	1,511
Total, Research and general education aids	3,807	3,848	3,943	4,046	4,150	4,263	4,378	4,497	4,618	4,744	4,876	5,019
Training and employment:												
Training and employment services	3,829	3,829	3,882	3,947	4,011	4,081	4,148	4,222	4,302	4,377	4,456	4,538
Older Americans employment	825	825	837	850	864	879	894	910	926	943	960	977
State employment services and national activities	1,541	1,195	1,212	1,234	1,257	1,279	1,302	1,327	1,353	1,378	1,404	1,432
Other employment and training	1,806	1,806	1,832	1,864	1,897	1,932	1,968	2,006	2,046	2,086	2,125	2,164
Total, Training and employment	8,001	7,655	7,763	7,895	8,029	8,171	8,312	8,465	8,627	8,784	8,945	9,111
Other labor services:												
Labor law, statistics, and other administration	1,852	1,794	1,911	1,976	2,045	2,119	2,196	2,275	2,358	2,447	2,535	2,631

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
500 Education, training, employment, and social services:												
Discretionary:												
Social services:												
Rehabilitation services - Department of Education	422	422	428	435	442	450	457	466	474	482	491	500
Corporation for National and Community Service	1,150	1,150	1,135	1,157	1,179	1,204	1,228	1,254	1,281	1,311	1,339	1,367
Children and families services programs	9,314	9,315	9,445	9,597	9,759	9,925	10,094	10,275	10,461	10,649	10,840	11,037
Aging services program	1,513	1,516	1,538	1,562	1,590	1,617	1,646	1,676	1,707	1,737	1,769	1,802
Other	66	66	67	68	69	71	72	73	75	76	77	80
Total, Social services	12,465	12,469	12,613	12,819	13,039	13,267	13,497	13,744	13,998	14,255	14,516	14,786
Total, Discretionary	89,481	94,370	116,767	109,535	111,459	113,307	115,242	117,277	119,349	121,426	123,572	125,834
Mandatory:												
Elementary, secondary, and vocational education:												
Education Jobs Fund	10,000	---	---	---	---	---	---	---	---	---	---	---
Other	---	477	873	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051
Total, Elementary, secondary, and vocational education	10,000	477	873	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051
Higher education:												
Student financial assistance	5,300	19,247	5,471	6,309	7,328	8,487	9,686	11,009	11,226	11,436	11,635	11,833
Federal family education loan program	-12,115	-24,493	---	---	---	---	---	---	---	---	---	---
Federal direct loan program	-8,893	-22,087	-21,726	-18,949	-13,687	-9,575	-6,149	-3,095	-2,419	-2,038	-2,024	-2,015
Academic competitiveness, SMART grants	1,336	561	---	---	---	---	---	---	---	---	---	---
American Opportunity Tax Credit	3,851	3,861	4,416	5,289	---	---	---	---	---	---	---	---
Credit liquidating account (Family education loan program)	-262	-221	-148	-96	-60	-35	-18	-2	10	17	21	24
Other higher education programs	505	745	680	686	708	580	-82	4	-87	-106	-396	-395
Total, Higher education	-10,278	-22,387	-11,307	-6,761	-5,711	-543	3,437	7,916	8,730	9,309	9,236	9,447
Research and general education aids:												
Mandatory programs	5	7	7	4	5	6	7	8	10	10	11	11
Training and employment:												
Trade adjustment assistance, training	686	278	260	260	260	261	261	261	261	261	261	261
H-1B fee financed activities	-159	638	638	638	638	138	138	138	138	138	138	138
Total, Training and employment	527	916	898	898	898	399	399	399	399	399	399	399

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
500 Education, training, employment, and social services:												
Mandatory:												
Other labor services:												
Other labor services	20	60	51	35	35	35	35	35	35	35	35	35
Social services:												
Social services block grant	1,785	1,785	1,785	1,785	1,785	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,085	3,085	3,122	3,169	3,229	3,290	3,356	3,423	3,495	3,568	3,643	3,720
Supporting Healthy Families and Adolescent Development	505	505	505	505	490	365	365	365	365	365	365	365
Other social services	25	30	30	30	30	20	20	20	20	20	20	20
Total, Social services	5,400	5,405	5,442	5,489	5,534	5,375	5,441	5,508	5,580	5,653	5,728	5,805
Total, Mandatory	5,674	-15,522	-4,036	716	1,812	6,323	10,370	14,917	15,805	16,457	16,460	16,748
Total, Education, training, employment, and social services.	95,155	78,848	112,731	110,251	113,271	119,630	125,612	132,194	135,154	137,883	140,032	142,582
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
550 Health:												
Discretionary:												
Health care services:												
Substance abuse and mental health services	3,431	3,432	3,520	3,577	3,636	3,698	3,762	3,829	3,898	3,968	4,039	4,112
Indian health	4,053	4,053	4,137	4,228	4,326	4,424	4,529	4,639	4,751	4,868	4,987	5,111
Health Resources and Services Administration	6,419	6,651	6,749	6,865	6,986	7,113	7,241	7,376	7,517	7,659	7,805	7,953
Disease control, research, and training	6,373	6,179	6,299	6,431	6,573	6,718	6,866	7,024	7,190	7,356	7,529	7,705
Public health and social services emergency fund	3,982	1,040	1,056	1,074	1,097	1,118	1,138	1,161	1,186	1,207	1,231	1,257
Departmental management and other	739	732	751	773	798	821	843	871	899	925	953	983
Biodefense countermeasures acquisition (DHS)	-3,033	---	---	---	---	---	---	---	---	---	---	---
Total, Health care services	21,964	22,087	22,512	22,948	23,416	23,892	24,379	24,900	25,441	25,983	26,544	27,121
Health research and training:												
National Institutes of Health	30,784	30,786	31,291	31,865	32,481	33,109	33,754	34,442	35,147	35,868	36,605	37,364
Clinical training	1,087	846	858	872	887	904	920	936	953	970	988	1,008
Other health research and training	17	211	217	224	230	236	244	250	259	267	275	284
Total, Health research and training	31,888	31,843	32,366	32,961	33,598	34,249	34,918	35,628	36,359	37,105	37,868	38,656
Consumer and occupational health and safety:												
Food safety and inspection	1,019	1,019	1,058	1,102	1,143	1,190	1,238	1,288	1,339	1,394	1,450	1,509
Occupational and mine safety and health	949	938	967	1,000	1,033	1,067	1,105	1,145	1,183	1,224	1,266	1,312

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
550 Health:												
Discretionary:												
Food and Drug Administration	2,599	2,362	2,690	2,681	2,720	2,754	2,781	2,799	2,808	2,804	2,789	3,016
Consumer Product Safety Commission	118	118	122	126	131	136	141	146	151	157	163	169
Total, Consumer and occupational health and safety	4,685	4,437	4,837	4,909	5,027	5,147	5,265	5,378	5,481	5,579	5,668	6,006
Total, Discretionary	58,537	58,367	59,715	60,818	62,041	63,288	64,562	65,906	67,281	68,667	70,080	71,783
Mandatory:												
Health care services:												
Grants to States for Medicaid	292,662	260,783	270,725	289,965	353,660	394,011	431,091	461,667	492,810	527,553	562,613	605,715
Children's Health Insurance Program (CHIP)	12,563	13,504	15,027	17,451	19,147	21,061	5,700	5,700	5,700	5,700	5,700	5,700
Health care tax credit	205	153	130	132	138	146	155	164	173	183	193	204
Refundable premium assistance tax credit	---	---	---	---	15,585	32,023	42,645	48,201	51,615	55,123	58,809	62,698
Small business health insurance tax credit	---	182	259	287	336	357	315	259	217	182	161	142
Federal employees' and retired employees' health benefits	9,609	10,152	10,856	11,728	12,606	13,555	14,588	20,070	21,660	23,393	25,307	27,294
DoD Medicare-eligible retiree health care fund	8,623	9,457	9,918	10,693	11,530	12,407	13,335	14,346	15,441	16,563	17,751	19,006
UMWA Funds (coal miner retiree health)	215	310	258	247	240	235	230	225	220	217	212	210
State grants and demonstrations	622	808	530	532	533	535	533	85	87	88	90	92
COBRA tax credit	3,857	2,987	220	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	1	4	16	44	60	61	62	65	68	71	74	78
Other mandatory health services activities	18,938	15,481	-1,177	-2,687	11,012	17,735	14,482	17,968	21,293	24,584	39,160	33,286
Total, Health care services	347,295	313,821	306,762	328,392	424,847	492,126	523,136	568,750	609,284	653,657	710,070	754,425
Health research and training:												
Qualifying Therapeutic Discovery Project Grant	5	985	4	---	---	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund	10	50	150	341	545	575	609	641	668	697	---	---
Diabetes research and other	365	353	862	87	-63	-63	-63	-63	-63	-63	-63	-79
Total, Health research and training	380	1,388	1,016	428	482	512	546	578	605	634	-63	-79
Consumer and occupational health and safety:												
Other	---	-1	-1	1	1	1	1	1	1	1	1	1
Total, Mandatory	347,675	315,208	307,777	328,821	425,330	492,639	523,683	569,329	609,890	654,292	710,008	754,347
Total, Health	406,212	373,575	367,492	389,639	487,371	555,927	588,245	635,235	677,171	722,959	780,088	826,130

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
570 Medicare:												
Discretionary:												
Medicare:												
Hospital insurance (HI) administrative expenses	2,354	2,348	2,429	2,583	2,738	2,896	3,062	3,240	3,427	3,627	3,840	4,068
Supplementary medical insurance (SMI) administrative expenses	3,099	2,890	3,051	3,230	3,414	3,601	3,794	4,002	4,220	4,453	4,697	4,958
Medicare prescription drug (SMI) administrative expenses	482	385	396	408	420	433	446	461	475	490	506	522
Health care fraud and abuse control	311	311	315	320	326	331	337	343	349	356	362	368
Total, Medicare	6,246	5,934	6,191	6,541	6,898	7,261	7,639	8,046	8,471	8,926	9,405	9,916
Total, Discretionary	6,246	5,934	6,191	6,541	6,898	7,261	7,639	8,046	8,471	8,926	9,405	9,916
Mandatory:												
Medicare:												
Hospital insurance (HI)	245,127	259,947	262,413	277,840	291,547	300,196	317,897	328,302	341,209	362,700	383,978	407,279
Supplementary medical insurance (SMI)	206,275	231,179	218,879	230,939	246,927	263,341	284,797	298,913	315,524	341,487	368,715	396,878
Medicare prescription drug (SMI)	57,491	66,082	62,569	75,111	80,698	87,432	103,045	104,868	105,123	123,135	135,274	147,464
HI premiums and collections	-3,503	-3,556	-3,652	-3,756	-3,865	-3,947	-4,063	-4,208	-4,372	-4,537	-4,752	-4,990
SMI premiums and collections	-54,948	-56,478	-61,559	-66,978	-72,752	-78,834	-85,266	-92,717	-100,940	-109,691	-118,015	-128,552
Prescription drug premiums and collections	-6,856	-9,721	-11,854	-13,395	-14,621	-15,901	-17,399	-19,023	-20,856	-22,945	-24,718	-26,877
Health care fraud and abuse control	1,173	1,398	1,272	1,267	1,291	1,306	1,331	1,337	1,365	1,394	1,423	1,442
Medicare interfunas and other	1,613	-2	-3	-3	-3	-4	-4	-4	-6	-6	-7	-7
Total, Medicare	446,372	488,849	468,065	501,025	529,222	553,589	600,338	617,468	637,047	691,537	741,898	792,637
Total, Mandatory	446,372	488,849	468,065	501,025	529,222	553,589	600,338	617,468	637,047	691,537	741,898	792,637
Total, Medicare	452,618	494,783	474,256	507,566	536,120	560,850	607,977	625,514	645,518	700,463	751,303	802,553
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se:												
Railroad retirement	163	162	166	170	174	179	186	191	196	201	206	210
Employee Benefits Security Administration and other	160	155	161	167	173	178	184	191	199	207	214	222
Special workers' compensation program	---	2	2	2	2	2	2	2	2	2	2	2
Total, General retirement and disability insurance (excluding social se	323	319	329	339	349	359	372	384	397	410	422	434

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
600 Income security:												
Discretionary:												
Federal employee retirement and disability:												
Civilian retirement and disability program												
administrative expenses	104	104	108	113	117	124	128	133	137	142	148	156
Armed forces retirement home.	134	103	105	108	111	113	117	119	122	126	129	132
Total, Federal employee retirement and disability . . .	238	207	213	221	228	237	245	252	259	268	277	288
Unemployment compensation:												
Unemployment insurance program administrative												
expenses	2,934	3,279	3,458	3,255	2,770	2,359	2,072	1,959	1,958	2,019	2,083	2,149
Housing assistance:												
Section 8 rental assistance	26,642	26,736	27,328	27,973	28,537	29,059	29,600	30,186	30,865	31,626	32,407	33,120
Public housing operating fund	4,760	4,775	4,842	4,919	5,003	5,088	5,174	5,268	5,362	5,459	5,557	5,657
Public housing capital fund	2,475	2,500	2,534	2,576	2,619	2,663	2,709	2,759	2,807	2,858	2,908	2,962
Home Investment Partnership Program	1,807	1,825	1,851	1,880	1,912	1,945	1,978	2,013	2,050	2,086	2,124	2,162
Homeless assistance	1,852	1,865	1,891	1,921	1,954	1,987	2,021	2,057	2,094	2,132	2,171	2,210
Other HUD programs	3,608	3,667	3,746	3,833	3,926	4,024	4,123	4,227	4,336	4,447	4,561	4,680
Rural housing assistance	1,127	1,131	1,146	1,163	1,184	1,206	1,226	1,247	1,269	1,292	1,317	1,340
Total, Housing assistance.	42,271	42,499	43,338	44,265	45,135	45,972	46,831	47,757	48,783	49,900	51,045	52,131
Food and nutrition assistance:												
Special supplemental food program for women,												
infants, and children (WIC)	7,257	6,695	6,789	6,897	7,015	7,134	7,255	7,386	7,519	7,655	7,792	7,932
Other nutrition programs	1,170	666	781	799	815	832	853	873	893	912	934	957
Total, Food and nutrition assistance.	8,427	7,361	7,570	7,696	7,830	7,966	8,108	8,259	8,412	8,567	8,726	8,889
Other income security:												
Refugee assistance	731	731	741	754	767	780	794	808	822	838	853	868
Low income home energy assistance	5,099	5,100	5,171	5,254	5,343	5,435	5,526	5,626	5,728	5,831	5,936	6,042
Child care and development block grant	2,127	2,127	2,157	2,191	2,229	2,266	2,305	2,346	2,389	2,432	2,475	2,520
Supplemental security income (SSI) administrative												
expenses	3,501	3,545	3,660	3,764	3,888	4,019	4,134	4,293	4,460	4,594	4,753	4,920
Office of the Inspector General Social Security												
Administration	29	29	30	31	33	34	35	37	38	41	42	44
Total, Other income security.	11,487	11,532	11,759	11,994	12,260	12,534	12,794	13,110	13,437	13,736	14,059	14,394

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

[illegible]

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

[illegible]

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
650 Social security:												
Discretionary:												
Total, Social security.	5,764	5,797	5,984	6,183	6,393	6,610	6,838	7,078	7,327	7,584	7,853	8,133
Total, Discretionary	5,764	5,797	5,984	6,183	6,393	6,610	6,838	7,078	7,327	7,584	7,853	8,133
Mandatory:												
Social security:												
Old-age and survivors insurance (OASI)(off-budget).	578,509	600,680	627,844	664,323	704,835	748,318	795,110	846,220	900,550	958,841	1,021,131	1,085,961
Disability insurance (DI)(off-budget).	122,431	129,152	135,740	141,110	145,994	151,196	156,670	162,685	169,149	176,185	183,692	192,668
Economic Recovery Payments, Recovery Act.	117	30	---	---	---	---	---	---	---	---	---	---
Quinquennial OASDI adjustments (Pre-1957)(on-budget).	---	-116	---	---	---	---	---	---	---	---	---	---
Intragovernmental transactions (Unified-budget).	8	3	3	3	3	3	3	3	3	3	3	3
Total, Social security.	701,065	729,749	763,587	805,436	850,832	899,517	951,783	1,008,908	1,069,702	1,135,029	1,204,826	1,278,632
Total, Mandatory	701,065	729,749	763,587	805,436	850,832	899,517	951,783	1,008,908	1,069,702	1,135,029	1,204,826	1,278,632
Total, Social security	706,829	735,546	769,571	811,619	857,225	906,127	958,621	1,015,986	1,077,029	1,142,613	1,212,679	1,286,765
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans:												
Filipino Veterans Equity Compensation and other.	67	1	1	1	1	1	1	1	1	1	1	2
Veterans education, training, and rehabilitation:												
Grants for veterans' employment.	46	46	46	46	47	47	48	50	50	50	53	53
Hospital and medical care for veterans:												
Medical care and hospital services	42,526	45,340	46,695	48,146	49,678	51,271	52,921	54,662	56,471	58,349	60,297	62,330
Medical facilities	4,859	5,740	5,869	6,011	6,165	6,321	6,481	6,653	6,827	7,012	7,201	7,392
Medical and prosthetic research	581	581	600	618	640	661	683	707	731	757	783	810
Collections for medical care.	-2,839	-2,882	-2,990	-3,200	-3,245	-3,277	-3,316	-3,439	-3,570	-3,659	-3,796	-3,934
Construction.	1,930	1,997	2,025	2,057	2,093	2,129	2,163	2,203	2,242	2,283	2,324	2,366
Total, Hospital and medical care for veterans	47,057	50,776	52,199	53,632	55,331	57,105	58,932	60,786	62,701	64,742	66,809	68,964
Veterans housing:												
Housing loan program account	166	166	174	181	190	198	207	217	227	237	248	260

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
700 Veterans benefits and services:												
Discretionary:												
Other veterans benefits and services:												
National Cemetery Administration	296	296	304	311	319	329	337	348	357	368	378	389
Departmental administration	5,492	5,962	6,133	6,314	6,507	6,707	6,915	7,131	7,360	7,598	7,840	8,095
Other	150	147	151	154	160	165	170	172	179	185	190	196
Total, Other veterans benefits and services	5,938	6,405	6,588	6,779	6,986	7,201	7,422	7,651	7,896	8,151	8,408	8,680
Total, Discretionary	53,274	57,394	59,008	60,639	62,555	64,552	66,610	68,705	70,875	73,181	75,519	77,959
Mandatory:												
Income security for veterans:												
Compensation and pensions	61,177	53,978	58,067	62,787	67,681	72,871	78,447	83,836	89,400	95,160	101,103	107,474
Special benefits for certain World War II veterans	8	9	7	6	6	5	5	4	3	3	3	3
National service life insurance trust fund	1,078	1,094	1,043	983	938	873	817	743	665	586	515	433
All other insurance programs	60	82	104	108	114	117	122	127	131	135	140	145
National life insurance receipts	-108	-95	-84	-72	-62	-54	-44	-36	-30	-25	-20	-15
Total, Income security for veterans.	62,215	55,068	59,137	63,812	68,677	73,812	79,347	84,674	90,169	95,859	101,741	108,040
Veterans education, training, and rehabilitation:												
Readjustment benefits	8,821	10,396	11,011	11,281	12,069	12,540	12,970	13,665	14,421	15,261	16,068	16,718
All-volunteer force educational assistance trust fund	-274	-135	-70	-24	16	51	78	97	116	139	162	167
Total, Veterans education, training, and rehabilitation	8,547	10,261	10,941	11,257	12,085	12,591	13,048	13,762	14,537	15,400	16,230	16,885
Hospital and medical care for veterans:												
Veterans housing:												
Housing program loan subsidies	411	1,135	295	385	550	618	686	727	757	787	810	832
Housing program loan liquidating account	-7	-7	-6	-7	-7	-6	-4	-3	-3	-3	-1	2
Total, Veterans housing	404	1,128	289	378	543	612	682	724	754	784	809	834
Other veterans benefits and services:												
National homes, Battle Monument contributions and other	4	3	4	20	21	21	21	21	21	21	18	18
Total, Other veterans benefits and services	4	3	4	20	21	21	21	21	21	21	18	18

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
700 Veterans benefits and services:												
Mandatory:												
Total, Mandatory	71,170	66,460	70,371	75,467	81,326	87,036	93,098	99,181	105,481	112,064	118,798	125,777
Total, Veterans benefits and services	124,444	123,854	129,379	136,106	143,881	151,588	159,708	167,886	176,356	185,245	194,317	203,736
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,078	5,896	6,163	6,351	6,547	6,755	6,968	7,192	7,427	7,669	7,923	8,183
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,158	1,120	1,162	1,206	1,253	1,302	1,353	1,406	1,461	1,518	1,579	1,642
Border and transportation security directorate activities	18,142	18,090	18,592	19,267	19,884	20,517	21,184	21,878	22,600	23,353	24,130	24,944
Equal Employment Opportunity Commission	367	367	380	395	410	426	443	460	478	496	516	536
Tax law, criminal investigations (IRS)	650	640	599	626	654	683	713	746	778	814	850	888
United States Secret Service	1,490	1,483	1,537	1,594	1,655	1,717	1,782	1,851	1,922	1,997	2,075	2,156
Other law enforcement activities	1,446	1,440	1,481	1,531	1,577	1,628	1,685	1,737	1,795	1,856	1,912	1,983
Total, Federal law enforcement activities	29,331	29,036	29,914	30,970	31,980	33,028	34,128	35,270	36,461	37,703	38,985	40,332
Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	4,321	3,857	4,380	4,541	4,708	4,880	5,061	5,252	5,453	5,656	5,872	6,100
Representation of indigents in civil cases	420	420	426	433	440	448	455	463	472	480	489	498
Federal judicial and other litigative activities	6,426	6,560	6,785	7,029	7,286	7,550	7,823	8,112	8,414	8,733	9,055	9,400
Total, Federal litigative and judicial activities	11,167	10,837	11,591	12,003	12,434	12,878	13,339	13,827	14,339	14,869	15,416	15,998
Federal correctional activities:												
Federal prison system and detention trustee program	7,651	7,627	7,846	8,086	8,342	8,606	8,878	9,166	9,465	9,776	10,097	10,436
Criminal justice assistance:												
High-intensity drug trafficking areas program	217	239	242	246	250	255	259	264	268	273	278	283
State and Local Law Enforcement Assistance	1,680	1,697	1,721	1,748	1,778	1,808	1,839	1,872	1,905	1,940	1,975	2,011
Crime victims fund, discretionary change in mandatory program	---	-5,820	---	---	---	---	---	---	---	---	---	---
Other justice programs	1,930	1,909	1,940	1,978	2,015	2,057	2,098	2,142	2,185	2,230	2,275	2,325
Total, Criminal justice assistance	3,827	-1,975	3,903	3,972	4,043	4,120	4,196	4,278	4,358	4,443	4,528	4,619
Total, Discretionary	51,976	45,525	53,254	55,031	56,799	58,632	60,541	62,541	64,623	66,791	69,026	71,385

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
750 Administration of justice:												
Mandatory:												
Federal law enforcement activities:												
Border and transportation security directorate activities . . .	3,891	4,232	4,209	4,301	4,367	4,433	4,507	4,581	4,658	4,742	4,828	4,917
Immigration and customs fees	-5,281	-5,327	-5,272	-5,323	-5,372	-5,424	-5,478	-5,532	-5,588	-5,646	-3,704	-3,718
Treasury forfeiture fund	1,083	1,017	1,214	375	375	375	375	375	375	375	375	375
Other mandatory law enforcement programs	413	240	245	251	257	263	268	269	270	270	272	273
Total, Federal law enforcement activities	106	162	396	-396	-373	-353	-328	-307	-285	-259	1,771	1,847
Federal litigative and judicial activities:												
Federal forfeiture fund	1,478	1,731	1,727	1,109	1,133	1,156	1,181	1,205	1,231	1,231	1,231	1,231
Federal judicial officers salaries and expenses and other mandatory programs	822	881	902	898	972	1,019	1,044	1,071	1,100	1,130	1,151	1,174
Total, Federal litigative and judicial activities	2,300	2,612	2,629	2,007	2,105	2,175	2,225	2,276	2,331	2,361	2,382	2,405
Federal correctional activities:												
Mandatory programs	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	---
Criminal justice assistance:												
Crime victims fund	708	6,475	7,491	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671
September 11 victim compensation	---	---	325	350	150	25	1,850	75	---	---	---	---
Public safety officers' benefits	66	61	67	61	61	61	61	61	61	61	61	61
Total, Criminal justice assistance	774	6,536	7,883	2,082	1,882	1,757	3,582	1,807	1,732	1,732	1,732	1,732
Total, Mandatory	3,180	9,307	10,905	3,690	3,611	3,576	5,476	3,773	3,775	3,831	5,882	5,984
Total, Administration of justice	55,156	54,832	64,159	58,721	60,410	62,208	66,017	66,314	68,398	70,622	74,908	77,369
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
800 General government:												
Discretionary:												
Legislative functions:												
Legislative branch discretionary programs	4,073	4,026	4,150	4,291	4,432	4,581	4,740	4,904	5,073	5,253	5,431	5,625
Executive direction and management:												
Drug control programs	153	154	156	159	161	164	167	170	173	176	179	182
Executive Office of the President	433	434	447	461	478	496	512	528	546	568	586	610
Other programs	4	4	4	4	4	4	5	5	5	5	5	5

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
800 General government:												
Discretionary:												
Total, Executive direction and management	590	592	607	624	643	664	684	703	724	749	770	797
Central fiscal operations:												
Tax administration	11,497	11,507	11,927	12,369	12,836	13,325	13,833	14,363	14,923	15,498	16,100	16,730
Other fiscal operations	1,030	1,026	1,063	1,099	1,140	1,182	1,225	1,268	1,316	1,365	1,418	1,471
Total, Central fiscal operations	12,527	12,533	12,990	13,468	13,976	14,507	15,058	15,631	16,239	16,863	17,518	18,201
General property and records management:												
Federal Buildings Fund	10	-243	-236	-240	-242	-247	-253	-256	-260	-264	-271	-276
Records management	458	457	467	482	495	509	523	538	553	572	588	607
Other government-wide information technology and property management	226	226	154	160	166	172	179	185	191	198	206	215
Total, General property and records management	694	440	385	402	419	434	449	467	484	506	523	546
Central personnel management:												
Discretionary central personnel management programs	203	203	210	218	224	234	244	252	260	269	277	292
General purpose fiscal assistance:												
Payments and loans to the District of Columbia	392	392	402	413	425	436	448	461	475	487	501	516
Other	15	-23	15	15	16	16	16	17	17	17	17	18
Total, General purpose fiscal assistance	407	369	417	428	441	452	464	478	492	504	518	534
Other general government:												
Election assistance commission	89	90	91	93	95	97	99	101	103	105	106	109
Other discretionary programs	255	397	404	416	428	438	452	463	478	491	503	521
Total, Other general government	344	487	495	509	523	535	551	564	581	596	609	630
Total, Discretionary	18,838	18,650	19,254	19,940	20,658	21,407	22,190	22,999	23,853	24,740	25,646	26,625
Mandatory:												
Legislative functions:												
Congressional members compensation and other.	138	129	129	141	152	156	160	162	164	166	168	176

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
800 General government:												
Mandatory:												
Central fiscal operations:												
Payment for financial services	590	603	606	612	618	625	631	638	644	651	657	664
Charges for administrative expenses of the Social Security Act	-817	-1,009	-1,023	-1,036	-1,050	-1,064	-1,078	-1,092	-1,107	-1,122	-1,136	-1,151
Other mandatory programs	397	435	439	494	503	511	521	526	540	550	562	571
Total, Central fiscal operations	170	29	22	70	71	72	74	72	77	79	83	84
General property and records management:												
Mandatory programs	27	35	34	34	34	33	34	34	34	34	34	34
Offsetting receipts	-23	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Total, General property and records management	4	-5	-6	-6	-6	-7	-6	-6	-6	-6	-6	-6
Central personnel management:												
Flexible Benefits Plan Reserve	---	---	---	---	---	1	-1	-1	---	---	---	---
Total, Central personnel management	---	---	---	---	---	1	-1	-1	---	---	---	---
General purpose fiscal assistance:												
Payments to States and counties	531	456	414	65	67	67	69	71	73	76	78	80
Tax revenues for Puerto Rico (Treasury)	463	664	522	515	529	544	560	576	591	607	624	640
Other general purpose fiscal assistance	2,447	2,608	2,849	2,552	2,624	2,612	2,615	2,674	2,810	2,979	2,890	3,031
Build American Bond Payments, Recovery Act	1,376	2,709	2,990	2,888	2,785	2,683	2,581	2,479	2,377	2,275	2,173	2,071
Total, General purpose fiscal assistance	4,817	6,437	6,775	6,020	6,005	5,906	5,825	5,800	5,851	5,937	5,765	5,822
Other general government:												
Territories	242	244	231	234	243	246	249	252	255	258	262	265
Treasury claims and judgments	1,119	4,528	2,692	848	848	848	848	848	848	848	848	848
Presidential election campaign fund	41	38	36	33	31	29	27	26	24	23	21	19
Other mandatory programs	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Other general government	1,399	4,807	2,956	1,112	1,119	1,120	1,121	1,123	1,124	1,126	1,128	1,129
Deductions for offsetting receipts:												
Offsetting receipts	-1,704	-1,080	-1,426	-1,551	-1,581	-1,616	-1,656	-1,696	-1,736	-1,776	-1,826	-1,847

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
800 General government:												
Mandatory:												
Total, Mandatory	4,824	10,317	8,450	5,786	5,760	5,632	5,517	5,454	5,474	5,526	5,312	5,358
Total, General government	23,662	28,967	27,704	25,726	26,418	27,039	27,707	28,453	29,327	30,266	30,958	31,983
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	215,190	236,363	277,877	362,596	465,480	552,297	632,774	709,902	778,937	845,276	908,159	970,699
Interest paid to trust funds	185,174	179,626	180,186	182,964	189,130	201,421	212,914	229,174	248,785	268,279	287,151	305,590
Interest paid to expenditure accounts	5,476	5,258	5,461	5,961	7,654	8,924	10,149	11,421	12,767	14,232	15,761	17,367
Interest paid to offsetting receipts in subfunction 908	8,094	9,190	10,644	11,670	12,842	14,305	15,620	17,484	19,160	20,739	22,274	23,701
Total, Interest on Treasury debt securities (gross)	413,934	430,437	474,168	563,191	675,106	776,947	871,457	967,981	1,059,649	1,148,526	1,233,345	1,317,357
Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-36,076	-34,243	-34,255	-34,352	-35,084	-36,049	-37,329	-38,995	-41,119	-43,388	-45,558	-47,672
Military retirement	-10,167	-10,864	-15,189	-18,436	-20,613	-25,994	-27,852	-32,402	-36,628	-41,248	-44,539	-48,492
Foreign service retirement and disability trust fund	-766	-791	-808	-821	-839	-854	-864	-882	-902	-935	-960	-985
Supplemental Medical Insurance fund	-2,998	-3,284	-3,694	-4,727	-6,390	-8,540	-11,182	-14,415	-18,236	-22,677	-27,809	-33,698
Hospital Insurance fund	-14,604	-13,041	-11,313	-9,564	-8,144	-7,162	-6,609	-6,334	-6,184	-6,040	-5,866	-5,688
Unemployment trust fund	-831	-446	-301	-224	-301	-431	-608	-740	-976	-1,193	-1,355	-1,464
Veterans Affairs, NSLI	-466	-412	-358	-314	-272	-225	-187	-154	-132	-106	-83	-59
Airport and airway trust fund	-195	-198	-200	-205	-228	-251	-275	-306	-343	-378	-420	-459
Other on-budget trust funds	-569	-608	-728	-1,141	-1,711	-2,401	-3,209	-3,929	-4,559	-5,159	-5,756	-6,346
Interest not offset in subfunction 901	-596	-520	-428	-370	-306	-243	-195	-133	-95	-66	-31	-28
Total, Interest received by on-budget trust funds	-67,268	-64,407	-67,274	-70,154	-73,888	-82,150	-88,310	-98,290	-109,174	-121,190	-132,377	-144,891
Interest received by off-budget trust funds:												
Interest received by social security trust funds	-118,502	-115,739	-113,340	-113,180	-115,548	-119,514	-124,799	-131,017	-139,706	-147,155	-154,805	-160,727
Other interest:												
Interest on loans to Federal Financing Bank	-990	-1,237	-2,479	-3,231	-4,094	-5,153	-5,335	-5,877	-6,240	-6,406	-6,397	-5,612
Interest on refunds of tax collections	2,177	2,872	3,289	3,547	3,778	3,928	4,179	4,434	4,604	4,891	5,070	5,256
Payment to the Resolution Funding Corporation	2,276	2,191	2,178	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Interest paid to credit financing accounts	10,396	26,402	19,364	18,300	18,651	18,577	18,095	17,861	17,417	17,386	17,151	16,127
Interest received from credit financing accounts	-33,267	-61,466	-59,545	-61,037	-64,348	-67,058	-69,135	-70,788	-71,717	-72,380	-72,320	-71,794
Interest on deposits in tax and loan accounts	---	---	-163	-637	-1,048	-1,165	-1,189	-1,195	-1,195	-1,195	-1,195	-1,195
Interest, DoD retiree health care fund	-5,114	-5,778	-7,029	-7,613	-8,261	-9,184	-9,692	-10,734	-11,540	-12,464	-13,333	-14,161
Interest, Nuclear waste disposal fund	-1,180	-1,384	-1,518	-1,662	-1,822	-1,994	-2,170	-2,356	-2,591	-2,795	-2,998	-3,197

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
900 Net interest:												
Mandatory:												
Interest on loans to CCC	-8	-16	-37	-119	-199	-220	-235	-246	-248	-251	-242	-245
Interest on loans to the national flood insurance fund	-117	-72	-278	-281	-757	-766	-867	-871	-886	-886	-886	-886
Interest, Postal retiree health fund	-1,500	-1,583	-1,640	-1,845	-2,134	-2,486	-3,113	-3,754	-4,396	-4,856	-5,330	-5,741
Interest, other special and revolving funds	-336	-466	-469	-538	-600	-618	-630	-628	-619	-608	-596	-581
Interest on unemployment insurance loans to States	---	-1,220	-1,830	-1,969	-2,085	-2,147	-2,076	-1,965	-1,865	-1,765	-1,689	-1,611
All other interest	-1,877	-2,241	-2,663	-3,118	-3,436	-3,629	-3,664	-3,484	-3,282	-3,034	-2,813	-2,633
Total, Other interest	-29,540	-43,998	-52,820	-57,575	-63,727	-69,287	-73,204	-76,975	-79,930	-81,735	-82,950	-83,645
Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-2,430	-867	-704	-781	-819	-828	-814	-767	-709	-646	-584	-524
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-2,431	-868	-705	-782	-820	-829	-815	-768	-710	-647	-585	-525
Total, Mandatory	196,193	205,425	240,029	321,500	421,123	505,167	584,329	660,931	730,129	797,799	862,628	927,569
Total, Net interest	196,193	205,425	240,029	321,500	421,123	505,167	584,329	660,931	730,129	797,799	862,628	927,569
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
920 Allowances:												
Mandatory:												
Future Disaster Cost:												
Allowance for Future Disaster Costs	---	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Mandatory	---	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Allowances	---	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-24,893	-25,965	-27,503	-26,794	-27,519	-27,879	-28,072	-28,859	-29,666	-30,497	-31,351	-32,229
Employing agency contributions, DoD Retiree Health Care Fund	-11,095	-11,316	-11,033	-12,188	-12,927	-13,638	-14,272	-15,164	-16,110	-17,119	-18,186	-19,324
Employing agency contributions, Civil Service Retirement and Disability Fund	-18,894	-18,739	-19,161	-19,263	-19,555	-20,158	-20,911	-21,673	-22,445	-23,227	-24,016	-24,812
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,899	-3,707	-3,800	-3,867	-3,987	-4,183	-4,369	-4,532	-4,747	-4,918	-5,087	-5,191

Budget Authority

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
950 Undistributed offsetting receipts:												
Mandatory:												
Contributions to HI trust fund	-4,042	-4,033	-3,987	-4,080	-4,216	-4,398	-4,619	-4,791	-4,970	-5,220	-5,448	-5,687
Other contributions to employee retirement and disability funds.	-277	-275	-278	-288	-297	-307	-315	-4,506	-4,746	-4,998	-5,260	-5,534
Total, Employer share, employee retirement (on-budget)	-62,100	-64,035	-65,762	-66,480	-68,501	-70,563	-72,558	-79,525	-82,684	-85,979	-89,348	-92,777
Employer share, employee retirement (off-budget):												
Contributions to social security trust funds.	-14,936	-15,138	-15,205	-15,821	-16,518	-17,389	-18,447	-19,259	-20,086	-21,222	-22,230	-23,271
Rents and royalties on the Outer Continental Shelf:												
OCS Receipts	-4,883	-5,223	-7,268	-7,223	-7,983	-8,544	-9,002	-9,464	-9,651	-9,372	-9,361	-9,410
Sale of major assets:												
Proceeds from Sale of Securities from the AIG Credit Facility Trust	---	-2,017	-4,035	-4,035	-4,035	-4,035	-2,017	---	---	---	---	---
Privatization of Elk Hills	---	---	---	---	---	-323	---	---	---	---	---	---
Total, Sale of major assets	---	-2,017	-4,035	-4,035	-4,035	-4,358	-2,017	---	---	---	---	---
Other undistributed offsetting receipts:												
Wireless Innovation and Infrastructure Initiative (WI3).	---	-150	-5,050	-800	---	---	---	---	---	---	---	---
Digital television transition and public safety fund	-197	---	---	---	---	---	---	---	---	---	---	---
Total, Other undistributed offsetting receipts	-197	-150	-5,050	-800	---	---	---	---	---	---	---	---
Total, Mandatory	-82,116	-86,563	-97,320	-94,359	-97,037	-100,854	-102,024	-108,248	-112,421	-116,573	-120,939	-125,458
Total, Undistributed offsetting receipts	-82,116	-86,563	-97,320	-94,359	-97,037	-100,854	-102,024	-108,248	-112,421	-116,573	-120,939	-125,458
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
050 National defense:												
Discretionary:												
Department of Defense-Military:												
Military personnel.	151,162	152,066	155,516	160,811	166,250	171,827	177,499	183,667	190,077	196,746	203,674	210,890
Operation and maintenance.	275,150	310,601	301,485	299,677	304,539	309,604	314,947	320,193	325,937	331,803	337,766	343,852
Procurement.	133,582	151,938	139,944	137,954	137,806	139,437	140,924	143,135	145,788	148,395	151,057	153,772
Research, development, test and evaluation.	76,990	80,677	81,417	82,234	83,688	84,927	86,316	87,577	89,150	90,750	92,382	94,044
Military construction	21,169	20,908	20,360	19,374	18,790	18,248	18,196	18,429	18,754	19,086	19,429	19,776
Family housing.	3,171	3,406	2,796	2,776	2,668	2,459	2,434	2,432	2,473	2,520	2,564	2,613
Revolving, management, and trust funds and other	2,447	99	6,128	6,361	6,865	5,621	5,256	5,407	5,517	5,639	5,761	5,883

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
050 National defense:												
Discretionary:												
Total, Department of Defense-Military	663,671	719,695	707,646	709,187	720,606	732,123	745,572	760,840	777,696	794,939	812,633	830,830
Atomic energy defense activities:												
Department of Energy	17,887	19,365	19,919	18,276	18,179	18,322	18,664	19,014	19,383	19,763	20,147	20,542
Formerly utilized sites remedial action	155	170	173	139	141	144	146	149	152	155	159	162
Defense nuclear facilities safety board	25	28	28	29	30	30	32	33	34	36	37	38
Total, Atomic energy defense activities	18,067	19,563	20,120	18,444	18,350	18,496	18,842	19,196	19,569	19,954	20,343	20,742
Defense-related activities:												
Federal Bureau of Investigation	4,353	4,408	5,080	4,661	4,812	4,972	5,138	5,312	5,495	5,684	5,881	6,086
Other discretionary programs	2,864	2,423	2,619	2,776	2,838	2,902	2,963	3,035	3,108	3,185	3,260	3,339
Total, Defense-related activities	7,217	6,831	7,699	7,437	7,650	7,874	8,101	8,347	8,603	8,869	9,141	9,425
Total, Discretionary	688,955	746,089	735,465	735,068	746,606	758,493	772,515	788,383	805,868	823,762	842,117	860,997
Mandatory:												
Department of Defense-Military:												
Concurrent receipt accrual payments to the Military												
Retirement Fund	4,516	4,950	5,475	5,330	5,475	5,544	5,580	5,737	5,897	6,062	6,232	6,407
Other military personnel	12	---	---	---	---	---	---	---	---	---	---	---
Operation and maintenance	108	300	200	75	---	---	---	---	---	---	---	---
Procurement	21	---	2	1	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory	687	2,190	1,745	1,305	1,023	1,005	994	982	971	963	948	931
Offsetting receipts	-2,312	-1,679	-1,648	-1,617	-1,585	-1,586	-1,594	-1,608	-1,624	-1,639	-1,655	-1,672
Total, Department of Defense-Military	3,032	5,761	5,774	5,094	4,913	4,963	4,980	5,111	5,244	5,386	5,525	5,666
Atomic energy defense activities:												
Energy employees occupational illness compensation program and other	1,248	1,262	1,260	1,158	1,103	1,081	1,052	1,037	1,027	1,017	1,008	917
Defense-related activities:												
Radiation exposure compensation trust fund	60	53	61	56	52	52	50	49	49	47	47	45
Payment to CIA retirement fund and other	291	291	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	351	344	575	570	566	566	564	563	563	561	561	559

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
050 National defense:												
Mandatory:												
Total, Mandatory	4,631	7,367	7,609	6,822	6,582	6,610	6,596	6,711	6,834	6,964	7,094	7,142
Total, National defense	693,586	753,456	743,074	741,890	753,188	765,103	779,111	795,094	812,702	830,726	849,211	868,139
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
150 International affairs:												
Discretionary:												
International development and humanitarian assistance:												
Development assistance	1,939	2,982	2,970	2,406	2,383	2,479	2,585	2,660	2,726	2,782	2,842	2,893
Department of Agriculture food aid	1,781	2,039	2,069	1,931	1,977	2,009	2,044	2,080	2,117	2,155	2,193	2,228
Refugee programs	1,797	1,805	1,800	1,768	1,824	1,845	1,876	1,910	1,945	1,980	2,017	2,056
Millennium challenge corporation	1,154	1,847	2,188	1,528	808	1,089	1,238	1,163	1,185	1,207	1,230	1,255
Global health	5,190	7,610	7,733	8,510	8,513	8,492	8,381	8,439	8,555	8,693	8,836	8,994
International disaster assistance	873	1,262	1,038	807	815	866	897	914	928	945	963	980
Other development and humanitarian assistance	1,278	1,705	1,706	1,965	1,784	1,814	1,786	1,778	1,806	1,847	1,880	1,918
International narcotics control and law enforcement/Andean counterdrug programs	306	199	148	81	30	7	---	---	---	---	---	---
Multilateral development banks (MDB's)	2,353	2,113	2,144	2,101	2,116	2,158	2,203	2,249	2,289	2,329	2,371	2,414
Assistance for Europe, Eurasia, and Central Asia	247	68	40	16	7	4	3	2	1	---	---	---
Peace Corps	351	320	395	415	424	435	445	455	466	477	490	503
International narcotics control and law enforcement	1,124	2,005	2,045	2,518	2,015	1,845	1,729	1,741	1,747	1,779	1,811	1,844
Assistance for Central and Eastern Europe	141	39	6	2	---	---	---	---	---	---	---	---
USAID operations	1,162	1,357	1,549	1,650	1,750	1,837	1,899	1,954	2,011	1,967	2,027	2,091
Overseas Private Investment Corporation	-244	-246	-246	-239	-247	-275	-295	-323	-341	-362	-367	-352
Total, International development and humanitarian assistance	19,452	25,105	25,585	25,459	24,199	24,605	24,791	25,022	25,435	25,799	26,293	26,824
International security assistance:												
Foreign military financing grants	5,328	5,401	5,395	5,330	5,392	5,479	5,569	5,670	5,770	5,874	5,979	6,088
Economic support fund	5,163	6,916	7,130	6,641	6,783	6,801	6,804	6,843	6,911	6,904	7,072	7,290
Nonproliferation, antiterrorism, demining, and related programs	539	913	897	768	780	792	806	821	835	850	865	880
Other security assistance	490	1,229	1,217	1,201	1,188	1,209	1,230	1,252	1,274	1,296	1,320	1,343
Total, International security assistance	11,520	14,459	14,639	13,940	14,143	14,281	14,409	14,586	14,790	14,924	15,236	15,601
Conduct of foreign affairs:												
State Department operations	7,700	9,126	9,957	9,656	9,801	9,562	9,816	10,080	10,358	10,643	10,940	11,247
Embassy security, construction, and maintenance	1,427	1,229	1,659	2,001	1,918	1,792	1,824	1,859	1,894	1,931	1,971	2,010

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
150 International affairs:												
Discretionary:												
Assessed contributions to international organizations	1,745	1,677	1,706	1,733	1,763	1,792	1,823	1,855	1,889	1,922	1,958	1,992
Assessed contributions for international peacekeeping	2,666	1,902	2,150	2,182	2,220	2,257	2,295	2,336	2,379	2,422	2,465	2,510
Other conduct of foreign affairs	-10	382	421	534	541	556	518	486	505	520	537	555
Total, Conduct of foreign affairs	13,528	14,316	15,893	16,106	16,243	15,959	16,276	16,616	17,025	17,438	17,871	18,314
Foreign information and exchange activities:												
Educational and cultural exchanges	581	611	811	710	663	676	688	703	717	731	747	762
International broadcasting	734	739	768	786	802	824	847	871	894	919	946	974
Other information and exchange activities	169	201	204	177	180	184	187	191	193	196	201	204
Total, Foreign information and exchange activities	1,484	1,551	1,783	1,673	1,645	1,684	1,722	1,765	1,804	1,846	1,894	1,940
International financial programs:												
Export-Import Bank	-371	-117	-228	-283	-290	-295	-301	-306	-310	-315	-321	-326
IMF new arrangements to borrow	---	17	17	---	---	---	---	---	---	---	15	---
International Monetary Fund quota	---	46	7	---	---	---	---	---	---	---	5	---
Total, International financial programs	-371	-54	-204	-283	-290	-295	-301	-306	-310	-315	-301	-326
Total, Discretionary	45,613	55,377	57,696	56,895	55,940	56,234	56,897	57,683	58,744	59,692	60,993	62,353
Mandatory:												
International development and humanitarian assistance:												
Credit liquidating accounts	-868	-738	-585	-462	-483	-459	-440	-411	-393	-366	-337	-313
Receipts and other	430	-145	1	-6	-6	-6	-11	-11	-11	-11	-11	-11
Total, International development and humanitarian assistance	-438	-883	-584	-468	-489	-465	-451	-422	-404	-377	-348	-324
International security assistance:												
Foreign military loan liquidating account	-157	-182	-171	-180	-145	-54	-41	-26	-29	-20	-18	---
Conduct of foreign affairs:												
Trust funds and other	29	10	16	19	23	26	30	33	37	36	34	34
Foreign information and exchange activities:												
Mandatory programs	1	2	1	1	1	1	1	1	1	---	---	---

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
150 International affairs:												
Mandatory:												
International financial programs:												
Foreign military sales trust fund (net)	-365	-1,118	-434	-1,244	-1,478	-650	867	3,099	3,278	3,452	3,575	4,875
International monetary fund	167	---	---	---	---	---	---	---	---	---	---	---
Exchange stabilization fund	-273	-288	-292	-297	-302	-307	-312	-316	-321	-326	-331	-336
Credit liquidating account (Ex-Im)	-22	-30	-14	-15	-30	-25	-3	-3	---	---	---	---
Export-Import Bank - subsidy reestimates	640	-36	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	147	-1,472	-740	-1,556	-1,810	-982	552	2,780	2,957	3,126	3,244	4,539
Total, Mandatory	-418	-2,525	-1,478	-2,184	-2,420	-1,474	91	2,366	2,562	2,765	2,912	4,249
Total, International affairs	45,195	52,852	56,218	54,711	53,520	54,760	56,988	60,049	61,306	62,457	63,905	66,602
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
250 General science, space, and technology:												
Discretionary:												
General science and basic research:												
National Science Foundation programs	6,548	8,226	7,174	6,897	6,875	6,933	6,780	6,977	7,457	7,593	7,733	7,879
Department of Energy science programs	5,067	5,342	5,745	6,551	5,216	5,208	5,293	5,392	5,493	5,598	5,705	5,815
Department of Homeland Security science and technology programs	949	817	915	1,016	1,033	1,053	1,072	1,091	1,114	1,137	1,160	1,183
Total, General science and basic research	12,564	14,385	13,834	14,464	13,124	13,194	13,145	13,460	14,064	14,328	14,598	14,877
Space flight, research, and supporting activities:												
Science, Exploration, and NASA supporting activities	12,424	12,448	11,903	12,258	12,446	12,706	12,970	13,248	13,535	13,834	14,140	14,453
Space operations	5,803	6,312	6,231	6,348	6,478	6,612	6,751	6,898	7,051	7,206	7,366	7,530
NASA Inspector General, education, and other	143	207	221	265	228	233	240	245	249	255	264	270
Total, Space flight, research, and supporting activities	18,370	18,967	18,355	18,871	19,152	19,551	19,961	20,391	20,835	21,295	21,770	22,253
Total, Discretionary	30,934	33,352	32,189	33,335	32,276	32,745	33,106	33,851	34,899	35,623	36,368	37,130
Mandatory:												
General science and basic research:												
National Science Foundation and other	113	189	132	113	108	103	100	100	100	100	100	100

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
250 General science, space, and technology:												
Mandatory:												
Total, Mandatory	113	189	132	113	108	103	100	100	100	100	100	100
Total, General science, space, and technology	31,047	33,541	32,321	33,448	32,384	32,848	33,206	33,951	34,999	35,723	36,468	37,230
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
270 Energy:												
Discretionary:												
Energy supply:												
Fossil energy	706	1,130	1,633	1,930	1,881	1,399	753	758	777	797	817	839
Naval petroleum reserves operations	21	29	30	25	26	26	27	27	29	29	30	30
Uranium enrichment decontamination	271	248	234	112	113	115	116	119	121	123	126	127
Nuclear waste program	104	51	3	---	---	---	---	---	---	---	---	---
Federal power marketing	127	343	317	143	145	149	151	138	144	149	152	156
Title 17 Innovative Technology Loan Guarantee Program	47	1,169	1,153	108	---	---	---	---	---	---	---	---
Electricity delivery and energy reliability	581	1,949	1,650	832	190	187	178	182	186	188	193	194
Energy efficiency and renewable energy	1,109	1,801	1,750	1,616	1,553	1,326	1,309	1,335	1,362	1,390	1,418	1,446
Nuclear energy R&D	795	605	898	889	820	835	851	868	886	904	922	942
Non-defense environmental management and other	639	655	484	306	264	255	260	267	273	279	288	293
Total, Energy supply	4,400	7,980	8,152	5,961	4,992	4,292	3,645	3,694	3,778	3,859	3,946	4,027
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	769	5,191	1,001	177	22	24	25	26	28	28	29	31
Energy efficiency and renewable energy	4,226	8,407	5,237	1,322	1,234	1,089	1,107	1,126	1,147	1,168	1,189	1,210
Other energy conservation	---	16	22	27	30	50	52	52	54	54	56	56
Total, Energy conservation	4,995	13,614	6,260	1,526	1,286	1,163	1,184	1,204	1,229	1,250	1,274	1,297
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Emergency energy preparedness:												
Energy preparedness	199	278	284	262	267	272	279	284	291	296	304	309
Energy information, policy, and regulation:												
Nuclear Regulatory Commission (NRC)	167	247	191	195	211	235	261	287	315	342	374	404
Federal Energy Regulatory Commission fees and recoveries, and other	-5	-29	-29	-30	-30	-31	-31	-32	-33	-33	-34	-34
Department of Energy departmental management, OIG, EIA administration	359	481	434	408	370	379	391	404	421	435	450	468

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
270 Energy:												
Discretionary:												
Total, Energy information, policy, and regulation	521	699	596	573	551	583	621	659	703	744	790	838
Total, Discretionary	10,115	22,571	15,292	8,322	7,096	6,310	5,729	5,841	6,001	6,149	6,314	6,471
Mandatory:												
Energy supply:												
Naval petroleum reserves oil and gas sales	-4	-4	-1	---	---	---	---	---	---	---	---	---
Federal power marketing	17	-270	-431	-187	492	716	-516	-704	-705	-706	-707	-708
Tennessee Valley Authority	406	2,167	369	---	539	421	392	423	568	639	603	447
United States Enrichment Corporation.	2	-5	-6	-27	-53	-68	-76	-82	-87	-91	-95	-99
Nuclear waste fund program	-754	-774	-778	-781	-783	-785	-790	-792	-793	-794	-794	-796
Research and development	---	54	52	19	26	40	10	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program.	---	57	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits	4,209	4,754	6,481	4,291	1,413	789	326	10	---	---	---	---
Rural electric and telephone liquidating accounts	-2,813	-656	-863	-885	-824	-786	-673	-625	-585	-549	-518	-495
Rural electric and telephone loan subsidy reestimates	333	42	---	---	---	---	---	---	---	---	---	---
Coordinator for Alaska gas pipeline	---	-1	---	---	---	---	---	---	---	---	---	---
Other	---	13	24	28	28	28	28	28	28	28	28	28
Total, Energy supply	1,396	5,377	4,847	2,458	838	355	-1,299	-1,742	-1,574	-1,473	-1,483	-1,623
Energy conservation:												
Advanced Technology Vehicles loan reestimate	2	-779	---	---	---	---	---	---	---	---	---	---
Other	---	26	47	57	57	57	57	57	57	57	57	57
Total, Energy conservation	2	-753	47	57	57	57	57	57	57	57	57	57
Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	---	-79	---	---	---	---	---	---	---	---	---	---
Energy information, policy, and regulation:												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	1,498	4,645	4,994	2,615	995	512	-1,142	-1,585	-1,417	-1,316	-1,326	-1,466
Total, Energy	11,613	27,216	20,286	10,937	8,091	6,822	4,587	4,256	4,584	4,833	4,988	5,005

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
300 Natural resources and environment:												
Discretionary:												
Water resources:												
Corps of Engineers	9,841	11,038	8,385	7,642	6,795	6,344	6,341	5,798	5,963	6,134	6,315	6,507
Bureau of Reclamation	1,357	1,825	1,252	1,129	1,146	1,174	1,217	1,210	1,225	1,279	1,296	1,334
Watershed, flood prevention, and other	558	399	291	242	222	217	215	218	217	219	224	228
Total, Water resources	11,756	13,262	9,928	9,013	8,163	7,735	7,773	7,226	7,405	7,632	7,835	8,069
Conservation and land management:												
Forest Service	5,227	7,253	5,913	5,592	5,759	5,932	6,113	6,299	6,496	6,696	6,909	7,127
Management of public lands (BLM)	1,221	1,295	1,334	1,271	1,304	1,314	1,344	1,386	1,434	1,481	1,532	1,586
Conservation operations	882	994	976	1,012	1,037	1,074	1,111	1,153	1,194	1,239	1,284	1,331
Farm security and rural investment, discretionary change in mandatory program	---	-86	-147	-175	---	---	---	---	---	---	---	---
Fish and Wildlife Service	1,562	1,736	1,694	1,728	1,759	1,764	1,776	1,816	1,861	1,914	1,969	2,027
Other conservation and land management programs	1,418	1,520	1,632	1,776	1,725	1,677	1,729	1,783	1,839	1,898	1,958	2,023
Total, Conservation and land management	10,310	12,712	11,402	11,204	11,584	11,761	12,073	12,437	12,824	13,228	13,652	14,094
Recreational resources:												
Operation of recreational resources	3,016	3,087	3,089	3,108	3,123	3,206	3,290	3,349	3,463	3,582	3,705	3,831
Other recreational resources activities	9	13	13	26	22	22	24	25	25	25	25	26
Total, Recreational resources	3,025	3,100	3,102	3,134	3,145	3,228	3,314	3,374	3,488	3,607	3,730	3,857
Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,521	3,605	3,926	4,149	4,223	4,366	4,514	4,676	4,824	4,977	5,139	5,304
State and tribal assistance grants	6,405	6,026	4,941	2,655	3,254	3,761	4,099	4,389	4,936	5,186	5,397	5,490
Hazardous substance superfund	1,023	1,587	1,475	1,491	1,434	1,444	1,482	1,524	1,547	1,593	1,641	1,687
Other control and abatement activities	241	263	228	204	197	204	209	212	216	220	224	230
Offsetting receipts	-19	-14	-15	-9	-4	---	---	---	---	---	---	---
Total, Pollution control and abatement	11,171	11,467	10,555	8,490	9,104	9,775	10,304	10,801	11,523	11,976	12,401	12,711
Other natural resources:												
National Oceanic and Atmospheric Administration	4,855	4,999	4,964	5,024	5,125	5,265	5,372	5,505	5,654	5,811	5,972	6,140
United States Geological Service and other	1,417	1,706	1,672	1,778	1,850	1,883	1,860	1,860	1,925	1,988	2,054	2,128
Total, Other natural resources	6,272	6,705	6,636	6,802	6,975	7,148	7,232	7,365	7,579	7,799	8,026	8,268

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
300 Natural resources and environment:												
Discretionary:												
Total, Discretionary	42,534	47,246	41,623	38,643	38,971	39,647	40,696	41,203	42,819	44,242	45,644	46,999
Mandatory:												
Water resources:												
Offsetting receipts and other mandatory water resource programs	-100	-311	113	320	173	151	127	125	99	78	157	252
Conservation and land management:												
Conservation Programs	4,830	5,438	6,102	6,745	6,934	7,074	7,448	7,672	8,248	8,435	8,656	8,323
Offsetting receipts	-4,357	-4,359	-4,749	-4,906	-5,075	-5,244	-5,260	-5,380	-5,530	-5,879	-5,829	-6,104
Total, Conservation and land management	473	1,079	1,353	1,839	1,859	1,830	2,188	2,292	2,718	2,556	2,827	2,219
Recreational resources:												
Operation of recreational resources	1,371	1,427	1,419	1,439	1,446	1,457	1,466	1,471	1,497	1,535	1,599	1,666
Offsetting receipts	-441	-431	-419	-428	-432	-439	-444	-451	-457	-464	-472	-479
Special recreation user fees	-44	-43	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, Recreational resources	886	953	963	974	977	981	985	983	1,003	1,034	1,090	1,150
Pollution control and abatement:												
Superfund resources and other mandatory	-329	-488	-87	-55	-57	-55	-53	-51	-49	-45	-44	-42
Other natural resources:												
Coastal impact assistance	119	135	---	---	---	---	---	---	---	---	---	---
Fees and mandatory programs	79	425	304	380	406	413	366	332	279	265	260	284
Total, Other natural resources	198	560	304	380	406	413	366	332	279	265	260	284
Total, Mandatory	1,128	1,793	2,646	3,458	3,358	3,320	3,613	3,681	4,050	3,888	4,290	3,863
Total, Natural resources and environment	43,662	49,039	44,269	42,101	42,329	42,967	44,309	44,884	46,869	48,130	49,934	50,862
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
350 Agriculture:												
Discretionary:												
Farm income stabilization:												
Agriculture credit loan program	487	485	477	494	513	533	552	574	595	618	640	666
P.L.480 market development activities	21	18	48	3	3	3	3	3	3	3	3	4
Commodity Credit Corporation Fund	43	77	61	62	63	64	65	66	67	69	70	71
Administrative expenses and other	1,712	1,808	1,820	1,849	1,912	1,979	2,049	2,121	2,199	2,278	2,360	2,448

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
350 Agriculture:												
Discretionary:												
Total, Farm income stabilization	2,263	2,388	2,406	2,408	2,491	2,579	2,669	2,764	2,864	2,968	3,073	3,189
Agricultural research and services:												
Research and education programs	1,867	2,216	2,338	2,295	2,289	2,256	2,322	2,336	2,381	2,439	2,502	2,564
Integrated research, education, and extension programs	71	55	70	71	68	62	63	65	67	68	69	70
Extension programs	428	615	624	536	516	526	536	545	556	566	578	589
Marketing programs	108	108	103	101	105	110	117	119	123	125	131	134
Animal and plant inspection programs	1,030	948	949	969	999	1,030	1,063	1,098	1,135	1,173	1,213	1,253
Research and statistical analysis	226	272	264	267	271	282	292	302	315	327	339	352
Grain inspection and packers program	41	43	44	46	48	49	52	54	56	59	61	64
Foreign agricultural service	254	180	193	192	199	206	213	221	229	237	245	254
Other programs and unallocated overhead	483	553	555	566	580	594	610	628	646	663	684	702
Total, Agricultural research and services	4,508	4,990	5,140	5,043	5,075	5,115	5,268	5,368	5,508	5,657	5,822	5,982
Total, Discretionary	6,771	7,378	7,546	7,451	7,566	7,694	7,937	8,132	8,372	8,625	8,895	9,171
Mandatory:												
Farm income stabilization:												
Commodity Credit Corporation	7,003	7,923	5,375	5,974	6,370	6,221	6,094	6,085	6,091	6,108	6,036	6,032
Crop insurance	4,706	6,989	3,335	8,188	8,107	8,164	8,191	8,285	8,432	8,564	8,667	8,737
Tobacco Trust Fund	937	960	960	960	960	---	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-643	-463	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	2,561	2,476	2,247	997	-306	-321	-338	-357	-377	-397	-418	-442
Credit liquidating accounts (ACIF and FAC)	-222	-190	-163	-147	-124	-107	-90	-79	-68	-58	-50	-43
Total, Farm income stabilization	14,342	17,695	11,754	15,972	15,007	13,957	13,857	13,934	14,078	14,217	14,235	14,284
Agricultural research and services:												
Miscellaneous mandatory programs	440	633	650	645	606	563	544	543	546	550	554	558
Offsetting receipts	-197	-197	-200	-200	-200	-201	-199	-199	-199	-199	-200	-200
Total, Agricultural research and services	243	436	450	445	406	362	345	344	347	351	354	358
Total, Mandatory	14,585	18,131	12,204	16,417	15,413	14,319	14,202	14,278	14,425	14,568	14,589	14,642

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
350 Agriculture:												
Total, Agriculture	21,356	25,509	19,750	23,868	22,979	22,013	22,139	22,410	22,797	23,193	23,484	23,813
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
370 Commerce and housing credit:												
Discretionary:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs.	-2,995	-9,996	-5,291	-4,404	-3,957	-4,469	-4,744	-5,304	-5,310	-5,314	-5,319	-5,326
Government National Mortgage Association (GNMA)	-1,004	-696	-528	-528	-528	-528	-528	-528	-528	-528	-528	-528
Rural housing insurance fund	816	525	536	574	597	597	621	643	672	700	732	766
Other mortgage credit	16	19	24	21	24	25	25	26	26	27	27	27
Total, Mortgage credit.	-3,167	-10,148	-5,259	-4,337	-3,864	-4,375	-4,626	-5,163	-5,140	-5,115	-5,088	-5,061
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Postal service:												
Payments to the Postal Service fund (on-budget)	112	118	119	122	123	126	127	130	133	135	138	139
Postal Service fund outlays (off-budget)	258	258	258	262	267	271	276	280	286	291	296	302
Total, Postal service	370	376	377	384	390	397	403	410	419	426	434	441
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Deposit insurance:												
National credit union administration	---	2	3	3	3	3	3	3	3	3	3	3
FDIC Office of the Inspector General	33	---	45	45	45	45	44	44	44	44	44	44
Total, Deposit insurance.	33	2	48	48	48	48	47	47	47	47	47	47
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Other advancement of commerce:												
Small and minority business assistance	1,349	1,162	858	850	832	856	882	907	935	963	992	1,023
Science and technology	1,018	2,778	3,178	1,267	1,152	1,097	1,099	1,063	1,091	1,127	1,161	1,197
Economic and demographic statistics	6,353	1,975	1,292	1,401	1,448	1,500	1,551	1,606	1,662	1,722	1,785	1,848
Regulatory agencies	268	497	-259	-302	-295	-293	-286	-279	-275	-270	-266	-256
International Trade Administration	447	372	432	474	490	507	528	548	569	590	611	635
Other discretionary.	197	-106	469	389	320	292	283	266	249	229	212	242
Total, Other advancement of commerce	9,632	6,678	5,970	4,079	3,947	3,959	4,057	4,111	4,231	4,361	4,495	4,689
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Total, Discretionary	6,868	-3,092	1,136	174	521	29	-119	-595	-443	-281	-112	116
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Mandatory:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs.	9,438	8,655	-706	-1,067	-1,323	-1,463	-1,681	-1,942	-2,221	-2,502	-2,783	-3,060

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
370 Commerce and housing credit:												
Mandatory:												
Government National Mortgage Association	-334	845	92	-123	-130	-137	-145	-153	-161	-170	-179	-189
GSE purchase programs	30,876	32,109	7,677	-11,824	-16,724	-14,354	-10,602	-9,663	-9,070	-8,428	-8,074	-7,809
Other HUD mortgage credit	-622	327	-540	-441	-366	-316	-266	-240	-215	-190	-190	-190
Other mortgage credit activities	-387	116	-337	-312	-289	-267	-247	-227	-211	-193	-177	-158
Total, Mortgage credit	38,971	42,052	6,186	-13,767	-18,832	-16,537	-12,941	-12,225	-11,878	-11,483	-11,403	-11,406
Postal service:												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on- budget)	-5,494	-5,499	-5,600	-5,600	-5,700	-5,700	-5,800	-2,785	-2,785	-2,785	-2,785	-2,785
Postal Service (off-budget).	4,442	3,549	-258	-250	-256	-261	-268	-274	-280	-288	-295	-302
Total, Postal service	-1,052	-1,950	-5,858	-5,850	-5,956	-5,961	-6,068	-3,059	-3,065	-3,073	-3,080	-3,087
Deposit insurance:												
Federal Deposit Insurance Fund	-20,557	5,445	3,584	-15,065	-13,875	-12,100	-10,640	-14,289	-18,695	-22,353	-24,744	-12,880
Orderly Liquidation Fund	---	202	855	1,781	2,789	3,865	4,989	6,141	6,446	6,689	6,907	7,151
National credit union administration	-11,404	-9,723	-6	180	-1,307	-1,433	-1,550	-1,612	-869	-926	-984	-1,041
Other deposit insurance activities	-105	-49	-49	-56	-54	-45	-46	-47	-48	-48	-50	-51
Total, Deposit insurance	-32,066	-4,125	4,384	-13,160	-12,447	-9,713	-7,247	-9,807	-13,166	-16,638	-18,871	-6,821
Other advancement of commerce:												
Universal service fund	8,857	8,580	9,405	9,593	9,699	9,947	9,822	9,935	10,078	10,235	10,357	10,482
Terrorism Insurance Program	2	108	241	335	390	359	237	149	91	60	69	55
Payments to copyright owners	1,186	---	---	---	---	---	---	---	---	---	---	---
Spectrum auction subsidy	16	49	4	2	1	---	---	---	---	---	---	---
Digital television transition and public safety fund	31	390	255	9	---	---	---	---	---	---	---	---
Regulatory fees	-24	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	-6	-4	-3	-1	-1	1	1	1	1	1	1	1
SBA business loan program and subsidy reestimate	4,472	4,530	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset	259	250	250	47	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-110,420	-38,053	---	18	-32	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	250	555	332	258	230	211	155	92	52	45	45	45
Exchange Stabilization Fund Money Market Guarantee Facility	-1	---	---	---	---	---	---	---	---	---	---	---
Small Business Lending Fund Program Account	---	1,313	73	74	76	77	79	81	81	81	81	81

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
370 Commerce and housing credit:												
Mandatory:												
State Small Business Credit Initiative	---	493	739	250	6	6	4	2	---	---	---	---
Other	359	155	1,209	1,607	1,644	1,368	1,296	1,318	1,344	1,368	1,395	1,407
Total, Other advancement of commerce	-95,019	-21,657	12,482	12,169	11,990	11,946	11,571	11,555	11,624	11,767	11,925	12,048
Total, Mandatory	-89,166	14,320	17,194	-20,608	-25,245	-20,265	-14,685	-13,536	-16,485	-19,427	-21,429	-9,266
Total, Commerce and housing credit.	-82,298	11,228	18,330	-20,434	-24,724	-20,236	-14,804	-14,131	-16,928	-19,708	-21,541	-9,150
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
400 Transportation:												
Discretionary:												
Ground transportation:												
Highways	12,640	7,087	5,410	2,547	1,798	1,800	1,050	1,025	1,039	1,056	1,071	1,088
Highway safety.	3	2	-3	---	2	3	4	4	4	5	4	3
Mass transit	4,378	4,257	2,569	1,454	749	504	222	173	168	172	175	177
Railroads	1,191	1,680	1,467	1,478	1,666	2,154	1,758	811	381	394	401	413
Other	126	93	127	177	146	150	156	161	167	173	179	185
Recovery Act grants for surface transportation	10	710	420	225	105	30	---	---	---	---	---	---
Total, Ground transportation.	18,348	13,829	9,990	5,881	4,466	4,641	3,190	2,174	1,759	1,800	1,830	1,866
Air transportation:												
Airports and airways (FAA)	16,142	16,421	16,870	17,269	17,550	17,929	18,342	18,913	19,514	20,134	20,784	21,452
Air transportation security	4,842	4,298	5,003	5,427	5,622	5,822	6,026	6,243	6,469	6,703	6,946	7,200
Aeronautical research and technology.	542	511	511	559	533	548	562	578	594	610	628	646
Payments to air carriers.	130	139	151	154	156	159	162	164	167	170	174	177
Total, Air transportation.	21,656	21,369	22,535	23,409	23,861	24,458	25,092	25,898	26,744	27,617	28,532	29,475
Water transportation:												
Marine safety and transportation	7,614	8,321	7,881	8,538	8,813	9,098	9,377	9,660	9,954	10,258	10,577	10,908
Ocean shipping	235	467	264	259	268	275	282	291	298	307	316	327
Total, Water transportation	7,849	8,788	8,145	8,797	9,081	9,373	9,659	9,951	10,252	10,565	10,893	11,235
Other transportation:												
Transportation departmental administration and other	413	582	415	425	438	457	476	491	513	532	552	577

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

[illegible]

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
450 Community and regional development:												
Discretionary:												
Community development fund	7,043	8,056	7,814	6,570	5,880	5,470	5,365	5,353	5,380	5,207	4,992	5,081
Other community development programs	1,264	1,553	1,429	1,390	1,420	1,428	1,447	1,473	1,507	1,547	1,586	1,626
Total, Community development	8,307	9,609	9,243	7,960	7,300	6,898	6,812	6,826	6,887	6,754	6,578	6,707
Area and regional development:												
Rural development	1,259	2,504	2,251	1,834	1,580	1,357	1,330	1,337	1,323	1,294	1,279	1,290
Economic Development Administration	356	575	544	482	396	334	313	319	325	333	339	347
Indian programs	1,880	1,861	1,735	1,697	1,735	1,776	1,817	1,861	1,907	1,953	2,001	2,054
Regional authorities and commissions	109	148	127	127	111	112	113	116	118	169	197	201
Total, Area and regional development	3,604	5,088	4,657	4,140	3,822	3,579	3,573	3,633	3,673	3,749	3,816	3,892
Disaster relief and insurance:												
Disaster relief	6,397	7,805	6,656	3,379	1,474	1,589	1,631	1,677	1,725	1,774	1,825	1,878
Small Business Administration disaster loans	134	208	207	81	83	84	85	87	89	91	93	94
National flood insurance fund	24	-1	-1	-2	-1	-2	-2	-2	-2	-3	-2	-2
Other FEMA state and local grants	3,228	1,992	2,426	3,946	4,028	4,103	4,175	4,249	4,321	4,399	4,478	4,559
Other disaster assistance programs	1,561	1,849	1,698	1,610	1,644	1,675	1,716	1,760	1,796	1,847	1,906	1,958
Total, Disaster relief and insurance	11,344	11,853	10,986	9,014	7,228	7,449	7,605	7,771	7,929	8,108	8,300	8,487
Total, Discretionary	23,255	26,550	24,886	21,114	18,350	17,926	17,990	18,230	18,489	18,611	18,694	19,086
Mandatory:												
Community development:												
Neighborhood Stabilization Program	1,560	1,490	754	844	157	---	---	---	---	---	---	---
Other Mandatory programs	34	47	55	70	41	11	7	4	2	2	2	2
Total, Community development	1,594	1,537	809	914	198	11	7	4	2	2	2	2
Area and regional development:												
Indian programs	586	616	649	505	527	550	573	599	624	654	683	703
Rural development programs	90	195	223	11	-79	-120	-138	-139	-140	-140	-142	-141
Credit liquidating accounts	-211	-170	-155	-142	-130	-120	-110	-100	-92	-84	-77	-72
Offsetting receipts	-820	-2,598	-216	-239	-465	-495	-526	-560	-595	-833	-874	-918
Total, Area and regional development	-355	-1,957	501	135	-147	-185	-201	-200	-203	-403	-410	-428

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
450 Community and regional development:												
Mandatory:												
Disaster relief and insurance:												
National flood insurance fund	-899	-855	-360	-311	-400	-250	-205	-193	-193	-194	-197	-200
SBA disaster loan subsidy reestimates	211	192	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	---	-1	23	20	20	20	20	20	20	20	20	20
Credit liquidating accounts	-2	-4	-4	---	---	---	---	---	---	---	---	---
Total, Disaster relief and insurance	-690	-668	-341	-291	-380	-230	-185	-173	-173	-174	-177	-180
Total, Mandatory	549	-1,088	969	758	-329	-404	-379	-369	-374	-575	-585	-606
Total, Community and regional development	23,804	25,462	25,855	21,872	18,021	17,522	17,611	17,861	18,115	18,036	18,109	18,480
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education:												
Education for the disadvantaged	19,535	23,724	16,748	16,252	16,522	16,799	17,086	17,386	17,697	18,015	18,340	18,669
Impact aid	1,224	1,538	1,335	1,318	1,334	1,356	1,380	1,404	1,429	1,455	1,480	1,507
School improvement	5,401	5,648	5,436	5,372	5,454	5,544	5,637	5,735	5,835	5,942	6,048	6,157
English language acquisition	687	804	752	758	768	781	794	807	821	837	852	867
Special education	17,294	17,627	14,265	12,862	13,075	13,295	13,521	13,759	14,006	14,258	14,515	14,775
Vocational and adult education	2,011	2,071	2,007	2,050	2,081	2,116	2,151	2,189	2,228	2,268	2,308	2,350
Indian education	902	888	936	958	978	1,002	1,022	1,048	1,073	1,099	1,124	1,152
Hurricane education recovery	25	92	---	---	---	---	---	---	---	---	---	---
Innovation and improvement	991	1,380	1,403	1,405	1,418	1,441	1,465	1,491	1,515	1,543	1,571	1,599
Safe schools and citizenship education	651	511	422	398	401	406	415	421	428	437	443	452
State Fiscal Stabilization Fund, Recovery Act	23,283	17,883	---	---	---	---	---	---	---	---	---	---
Other	25	30	26	26	27	27	27	28	28	29	29	30
Total, Elementary, secondary, and vocational education	72,029	72,196	43,330	41,399	42,058	42,767	43,498	44,268	45,060	45,883	46,710	47,558
Higher education:												
Student financial assistance	30,211	23,077	34,337	37,205	37,399	37,972	38,483	39,041	39,600	40,156	40,705	41,302
Higher education	2,052	2,273	2,283	2,279	2,313	2,351	2,390	2,432	2,474	2,518	2,564	2,610
Student aid administration	854	773	856	897	921	941	964	986	1,010	1,035	1,060	1,089
Other higher education programs	485	465	488	504	516	526	536	545	555	566	574	585
Total, Higher education	33,602	26,588	37,964	40,885	41,149	41,790	42,373	43,004	43,639	44,275	44,903	45,586

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
500 Education, training, employment, and social services:												
Discretionary:												
Research and general education aids:												
Library of Congress	506	525	574	527	542	554	575	594	614	635	656	679
Corporation for Public broadcasting	506	516	532	541	550	560	569	580	589	601	611	623
Smithsonian institution and related agencies	923	1,055	997	1,048	1,084	1,127	1,168	1,208	1,249	1,294	1,335	1,381
Institute of Education Sciences	578	707	656	650	669	682	691	705	717	730	744	756
Other	1,109	1,173	1,191	1,210	1,237	1,270	1,304	1,336	1,374	1,411	1,453	1,491
Total, Research and general education aids	3,622	3,976	3,950	3,976	4,082	4,193	4,307	4,423	4,543	4,671	4,799	4,930
Training and employment:												
Training and employment services	4,965	4,750	3,940	3,892	3,954	4,022	4,088	4,161	4,234	4,310	4,386	4,464
Older Americans employment	718	818	828	838	852	867	882	897	913	929	945	963
State employment services and national activities	1,570	928	1,211	1,213	1,235	1,258	1,282	1,302	1,324	1,350	1,381	1,403
Other employment and training	1,959	1,838	1,842	1,850	1,882	1,916	1,952	1,989	2,029	2,067	2,107	2,147
Total, Training and employment	9,212	8,334	7,821	7,793	7,923	8,063	8,204	8,349	8,500	8,656	8,819	8,977
Other labor services:												
Labor law, statistics, and other administration	1,764	1,876	1,901	1,973	2,044	2,107	2,182	2,262	2,344	2,431	2,520	2,613
Social services:												
Rehabilitation services - Department of Education	648	1,034	508	432	439	446	454	462	471	479	487	496
Corporation for National and Community Service	1,034	513	1,460	1,046	1,194	1,172	1,196	1,220	1,245	1,271	1,297	1,328
Children and families services programs	10,852	11,357	9,150	9,460	9,662	9,821	9,988	10,162	10,344	10,530	10,720	10,913
Aging services program	1,512	1,513	1,529	1,552	1,578	1,605	1,633	1,662	1,692	1,723	1,754	1,787
Other	58	65	67	66	69	69	70	72	73	75	76	77
Total, Social services	14,104	14,482	12,714	12,556	12,942	13,113	13,341	13,578	13,825	14,078	14,334	14,601
Total, Discretionary	134,333	127,452	107,680	108,582	110,198	112,033	113,905	115,884	117,911	119,994	122,085	124,265
Mandatory:												
Elementary, secondary, and vocational education:												
Education Jobs Fund	1,232	3,897	4,871	---	---	---	---	---	---	---	---	---
Other	---	477	873	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051
Total, Elementary, secondary, and vocational education	1,232	4,374	5,744	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051
Higher education:												

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
500 Education, training, employment, and social services:												
Mandatory:												
Student financial assistance	3,743	16,361	7,504	5,723	6,576	7,630	8,799	10,031	11,055	11,280	11,487	11,686
Federal family education loan program	-12,115	-24,493	---	---	---	---	---	---	---	---	---	---
Federal direct loan program	-8,885	-22,078	-21,724	-18,949	-13,687	-9,575	-6,149	-3,095	-2,419	-2,038	-2,024	-2,015
Academic competitiveness, SMART grants	881	780	4	---	---	---	---	---	---	---	---	---
American Opportunity Tax Credit	3,851	3,861	4,416	5,289	---	---	---	---	---	---	---	---
Credit liquidating account (Family education loan program)	-319	-221	-148	-96	-60	-35	-18	-2	10	17	21	24
Other higher education programs	-735	943	927	912	889	843	95	151	56	46	25	-266
Total, Higher education	-13,579	-24,847	-9,021	-7,121	-6,282	-1,137	2,727	7,085	8,702	9,305	9,509	9,429
Research and general education aids:												
Mandatory programs	9	18	8	13	11	10	7	8	9	9	11	11
Training and employment:												
Trade adjustment assistance, training	491	578	434	353	261	260	260	261	261	261	261	261
H-1B fee financed activities	151	78	453	595	638	613	288	188	138	138	138	138
Total, Training and employment	642	656	887	948	899	873	548	449	399	399	399	399
Other labor services:												
Other labor services	1	75	46	40	35	35	35	35	35	35	35	35
Social services:												
Social services block grant	2,035	2,011	1,802	1,788	1,785	1,781	1,726	1,702	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	2,686	3,316	3,168	3,149	3,204	3,264	3,328	3,394	3,464	3,537	3,611	3,686
Supporting Healthy Families and Adolescent Development	351	478	494	501	501	445	404	376	370	368	365	365
Other social services	---	5	45	31	31	29	20	20	20	20	20	20
Total, Social services	5,072	5,810	5,509	5,469	5,521	5,519	5,478	5,492	5,554	5,625	5,696	5,771
Total, Mandatory	-6,623	-13,914	3,173	400	1,235	6,351	9,846	14,120	15,750	16,424	16,701	16,696
Total, Education, training, employment, and social services.	127,710	113,538	110,853	108,982	111,433	118,384	123,751	130,004	133,661	136,418	138,786	140,961
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
550 Health:												
Discretionary:												
Health care services:												
Substance abuse and mental health services	3,325	3,432	3,490	3,535	3,589	3,650	3,714	3,777	3,845	3,913	3,984	4,055

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
550 Health:												
Discretionary:												
Indian health.	4,206	4,293	4,338	4,178	4,321	4,396	4,497	4,605	4,719	4,833	4,952	5,074
Health Resources and Services Administration	7,095	7,106	6,978	6,996	6,881	7,023	7,149	7,279	7,417	7,558	7,700	7,848
Disease control, research, and training	6,794	6,149	6,359	6,355	6,456	6,590	6,731	6,882	7,040	7,204	7,370	7,544
Public health and social services emergency fund	4,890	4,367	2,821	2,389	2,179	1,472	1,229	1,250	1,152	1,173	1,198	1,220
Departmental management and other	684	1,227	1,133	1,078	959	920	836	860	889	914	943	973
Biodefense countermeasures acquisition (DHS)	171	-243	-607	-607	---	---	---	---	---	---	---	---
Total, Health care services	27,165	26,331	24,512	23,924	24,385	24,051	24,156	24,653	25,062	25,595	26,147	26,714
Health research and training:												
National Institutes of Health	32,877	33,023	33,499	31,927	32,229	32,745	33,101	33,751	34,433	35,136	35,858	36,596
Clinical training	1,099	1,089	873	870	883	903	908	924	941	958	975	995
Other health research and training.	123	328	472	348	351	229	236	243	250	258	267	275
Total, Health research and training.	34,099	34,440	34,844	33,145	33,463	33,877	34,245	34,918	35,624	36,352	37,100	37,866
Consumer and occupational health and safety:												
Food safety and inspection	1,019	1,019	1,054	1,093	1,137	1,183	1,230	1,281	1,332	1,386	1,442	1,501
Occupational and mine safety and health	908	952	970	1,015	1,029	1,063	1,101	1,139	1,179	1,219	1,263	1,306
Food and Drug Administration	2,093	2,336	2,649	2,639	2,681	2,712	2,736	2,754	2,759	2,756	2,737	2,961
Consumer Product Safety Commission	102	146	126	120	124	129	134	139	143	148	154	160
Total, Consumer and occupational health and safety	4,122	4,453	4,799	4,867	4,971	5,087	5,201	5,313	5,413	5,509	5,596	5,928
Total, Discretionary	65,386	65,224	64,155	61,936	62,819	63,015	63,602	64,884	66,099	67,456	68,843	70,508
Mandatory:												
Health care services:												
Grants to States for Medicaid.	272,771	276,249	269,365	288,605	353,660	394,011	431,091	461,667	492,810	527,553	562,613	605,715
Children's Health Insurance Program (CHIP)	7,887	9,072	9,782	10,587	11,336	12,135	17,100	8,600	6,300	5,800	5,700	5,700
Health care tax credit	205	153	130	132	138	146	155	164	173	183	193	204
Refundable premium assistance tax credit	---	---	---	---	15,585	32,023	42,645	48,201	51,615	55,123	58,809	62,698
Small business health insurance tax credit	---	182	259	287	336	357	315	259	217	182	161	142
Federal employees' and retired employees' health benefits	8,611	9,951	11,035	11,554	12,107	13,087	13,923	19,325	20,739	22,358	24,210	26,141
DoD Medicare-eligible retiree health care fund	8,429	9,457	9,918	10,693	11,530	12,407	13,335	14,346	15,441	16,563	17,751	19,006
UMWA Funds (coal miner retiree health)	215	310	258	247	240	235	230	225	220	217	212	210
State grants and demonstrations	531	615	518	466	483	443	462	449	430	430	423	92
COBRA tax credit.	3,857	2,987	220	---	---	---	---	---	---	---	---	---

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
550 Health:												
Mandatory:												
Child Enrollment Contingency Fund	---	100	200	200	200	200	---	---	---	---	---	---
Other mandatory health services activities	1,039	9,173	4,591	-329	11,902	17,449	17,918	19,994	22,876	25,817	30,484	34,626
Total, Health care services	303,545	318,249	306,276	322,442	417,517	482,493	537,174	573,230	610,821	654,226	700,556	754,534
Health research and training:												
Qualifying Therapeutic Discovery Project Grant	1	985	4	---	---	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund	---	24	93	189	358	492	576	608	638	1,309	---	---
Diabetes research and other	100	288	520	485	133	35	-68	-69	-74	-76	77	-4
Total, Health research and training.	101	1,297	617	674	491	527	508	539	564	1,233	77	-4
Consumer and occupational health and safety:												
Other	22	---	---	2	2	2	1	1	1	1	1	1
Total, Mandatory	303,668	319,546	306,893	323,118	418,010	483,022	537,683	573,770	611,386	655,460	700,634	754,531
Total, Health	369,054	384,770	371,048	385,054	480,829	546,037	601,285	638,654	677,485	722,916	769,477	825,039
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
570 Medicare:												
Discretionary:												
Medicare:												
Hospital insurance (HI) administrative expenses	1,997	2,306	2,409	2,512	2,650	2,840	2,998	3,170	3,351	3,547	3,756	3,978
Supplementary medical insurance (SMI) administrative expenses	2,727	2,916	3,007	2,998	3,167	3,359	3,549	3,749	3,954	4,173	4,404	4,650
Medicare prescription drug (SMI) administrative expenses	256	388	393	404	417	424	440	454	468	483	498	514
Health care fraud and abuse control	179	311	315	320	326	331	337	343	349	356	362	368
Total, Medicare	5,159	5,921	6,124	6,234	6,560	6,954	7,324	7,716	8,122	8,559	9,020	9,510
Total, Discretionary	5,159	5,921	6,124	6,234	6,560	6,954	7,324	7,716	8,122	8,559	9,020	9,510
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Medicare:												
Hospital insurance (HI)	245,806	259,723	262,340	278,041	291,557	300,146	318,120	328,293	341,111	362,871	383,925	407,140
Supplementary medical insurance (SMI)	205,653	231,114	218,894	231,023	246,958	263,358	284,876	298,924	315,507	341,533	368,704	396,845
Medicare prescription drug (SMI)	59,307	66,008	62,582	75,121	80,715	87,452	103,064	104,880	105,128	123,137	135,275	147,467
HI premiums and collections	-3,503	-3,556	-3,652	-3,756	-3,865	-3,947	-4,063	-4,208	-4,372	-4,537	-4,752	-4,990
SMI premiums and collections	-54,948	-56,478	-61,559	-66,978	-72,752	-78,834	-85,266	-92,717	-100,940	-109,691	-118,015	-128,552

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
570 Medicare:												
Mandatory:												
Prescription drug premiums and collections	-6,856	-9,721	-11,854	-13,395	-14,621	-15,901	-17,399	-19,023	-20,856	-22,945	-24,718	-26,877
Health care fraud and abuse control	1,014	1,329	1,294	1,290	1,306	1,306	1,331	1,314	1,340	1,368	1,397	1,416
Medicare interfunas and other	4	3	2	-3	-3	-4	-4	-4	-6	-6	-7	-7
Total, Medicare	446,477	488,422	468,047	501,343	529,295	553,576	600,659	617,459	636,912	691,730	741,809	792,442
Total, Mandatory	446,477	488,422	468,047	501,343	529,295	553,576	600,659	617,459	636,912	691,730	741,809	792,442
Total, Medicare	451,636	494,343	474,171	507,577	535,855	560,530	607,983	625,175	645,034	700,289	750,829	801,952
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se:												
Railroad retirement.	159	162	166	170	175	181	185	191	196	202	207	211
Employee Benefits Security Administration and other	162	161	159	164	171	176	183	190	197	204	212	220
Special workers' compensation program	---	2	2	2	2	2	2	2	2	2	2	2
Total, General retirement and disability insurance (excluding social se	321	325	327	336	348	359	370	383	395	408	421	433
Federal employee retirement and disability:												
Civilian retirement and disability program												
administrative expenses	87	104	109	112	117	124	128	132	137	142	148	156
Armed forces retirement home.	115	83	140	86	83	88	95	100	107	111	125	128
Foreign service national retirement and separation.	1	---	---	---	---	---	---	---	---	---	---	---
Total, Federal employee retirement and disability	203	187	249	198	200	212	223	232	244	253	273	284
Unemployment compensation:												
Unemployment insurance program administrative												
expenses.	3,134	3,137	3,428	3,279	2,838	2,411	2,104	1,967	1,948	2,000	2,065	2,129
Housing assistance:												
Section 8 rental assistance	27,354	28,558	28,688	28,921	29,600	29,576	29,835	30,329	30,939	31,537	32,283	33,011
Public housing operating fund	4,603	4,773	4,823	4,898	4,979	5,064	5,151	5,242	5,336	5,431	5,530	5,629
Public housing capital fund	4,311	3,916	3,357	2,422	2,481	2,651	2,692	2,736	2,781	2,749	2,798	2,849
Home Investment Partnership Program.	2,811	2,693	2,171	1,798	1,835	1,882	1,938	1,879	1,947	1,982	2,017	2,053
Homeless assistance.	2,026	2,332	2,137	2,101	1,915	1,953	1,890	1,941	2,011	2,046	2,083	2,120
Other HUD programs	4,356	4,546	4,296	4,230	4,093	4,308	4,535	4,554	4,481	4,552	4,614	4,711
Rural housing assistance.	1,167	1,320	1,254	1,173	1,156	1,171	1,181	1,203	1,224	1,248	1,271	1,292

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

[illegible]

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

[illegible]

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
600 Income security:												
Mandatory:												
Refundable portion of alternative minimum tax credit	1,034	605	40	12	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit	13,694	13,876	---	---	---	---	---	---	---	---	---	---
Adoption tax credit	---	940	410	---	---	---	---	---	---	---	---	---
Children's research and technical assistance	55	60	53	48	48	48	48	48	48	48	48	34
SSI recoveries and receipts	-3,377	-3,474	-3,473	-3,641	-3,754	-3,867	-3,993	-4,083	-4,175	-4,307	-4,431	-4,558
Total, Other income security	169,845	164,452	146,746	153,613	153,862	155,986	163,319	161,931	160,767	169,513	173,936	178,407
Total, Mandatory	552,606	547,812	482,424	469,390	455,882	455,325	465,817	463,368	463,721	485,887	500,047	512,415
Total, Income security	622,210	620,414	552,579	538,294	525,197	525,179	536,389	534,947	536,614	560,126	575,913	589,930
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
650 Social security:												
Discretionary:												
Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,829	2,987	3,054	3,164	3,265	3,377	3,492	3,615	3,741	3,873	4,010	4,154
Disability insurance (DI) administrative expenses (off-budget)	2,803	2,838	2,869	3,000	3,101	3,207	3,318	3,434	3,553	3,679	3,809	3,945
Limitation on administrative expenses (off-budget)	-2	---	---	---	---	---	---	---	---	---	---	---
Other discretionary (on-budget)	355	401	---	16	99	---	---	---	---	---	---	---
Total, Social security	5,985	6,226	5,923	6,180	6,465	6,584	6,810	7,049	7,294	7,552	7,819	8,099
Total, Discretionary	5,985	6,226	5,923	6,180	6,465	6,584	6,810	7,049	7,294	7,552	7,819	8,099
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Mandatory:												
Social security:												
Old-age and survivors insurance (OASI)(off-budget).	577,082	598,866	625,361	661,092	701,417	744,629	791,090	841,920	895,929	953,889	1,015,843	1,080,535
Disability insurance (DI)(off-budget).	123,544	128,657	135,214	140,805	145,632	150,790	156,243	162,199	168,617	175,601	183,081	191,887
Economic Recovery Payments, Recovery Act	117	30	---	---	---	---	---	---	---	---	---	---
Limitation on administrative expenses	7	---	---	---	---	---	---	---	---	---	---	---
Quinquennial OASDI adjustments (Pre-1957)(on-budget)	---	-116	---	---	---	---	---	---	---	---	---	---
Intragovernmental transactions (Unified-budget).	2	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	700,752	727,440	760,578	801,900	847,052	895,422	947,336	1,004,122	1,064,549	1,129,493	1,198,927	1,272,425

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
650 Social security:												
Mandatory:												
Total, Mandatory	700,752	727,440	760,578	801,900	847,052	895,422	947,336	1,004,122	1,064,549	1,129,493	1,198,927	1,272,425
Total, Social security	706,737	733,666	766,501	808,080	853,517	902,006	954,146	1,011,171	1,071,843	1,137,045	1,206,746	1,280,524
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans:												
Filipino Veterans Equity Compensation and other	113	71	1	1	1	1	1	1	1	1	1	2
Veterans education, training, and rehabilitation:												
Grants for veterans' employment	46	35	54	51	46	46	47	49	50	49	51	51
Hospital and medical care for veterans:												
Medical care and hospital services	41,340	44,437	45,870	47,234	48,859	50,424	52,044	53,748	55,524	57,368	59,281	61,275
Medical facilities	5,057	5,810	5,829	5,809	6,102	6,252	6,408	6,573	6,739	6,917	7,101	7,284
Medical and prosthetic research	521	569	586	603	623	643	666	689	712	736	763	790
Collections for medical care	-2,839	-2,882	-2,990	-3,200	-3,245	-3,277	-3,316	-3,439	-3,570	-3,659	-3,796	-3,934
Construction	1,635	1,939	1,982	1,792	1,896	1,957	2,003	1,984	2,022	2,057	2,089	2,128
Total, Hospital and medical care for veterans	45,714	49,873	51,277	52,238	54,235	55,999	57,805	59,555	61,427	63,419	65,438	67,543
Veterans housing:												
Housing loan program account	145	166	174	181	190	198	207	217	227	237	248	260
Other veterans benefits and services:												
National Cemetery Administration	287	289	292	292	300	309	316	326	335	345	355	366
Departmental administration	4,492	6,373	6,291	6,191	6,380	6,575	6,778	6,987	7,211	7,442	7,681	7,927
Other	121	137	150	154	160	165	167	172	179	183	189	197
Total, Other veterans benefits and services	4,900	6,799	6,733	6,637	6,840	7,049	7,261	7,485	7,725	7,970	8,225	8,490
Total, Discretionary	50,918	56,944	58,239	59,108	61,312	63,293	65,321	67,307	69,430	71,676	73,963	76,346
Mandatory:												
Income security for veterans:												
Compensation and pensions	47,901	71,604	53,349	62,571	67,448	72,621	83,528	83,547	82,132	94,833	100,755	107,104
Special benefits for certain World War II veterans	8	9	7	6	6	5	5	4	3	3	3	3
National service life insurance trust fund	1,147	1,171	1,128	1,069	1,031	971	916	842	760	676	600	510
All other insurance programs	102	153	180	196	216	232	247	261	272	281	289	297
National life insurance receipts	-108	-95	-84	-72	-62	-54	-44	-36	-30	-25	-20	-15

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
700 Veterans benefits and services:												
Mandatory:												
Total, Income security for veterans	49,050	72,842	54,580	63,770	68,639	73,775	84,652	84,618	83,137	95,768	101,627	107,899
Veterans education, training, and rehabilitation:												
Readjustment benefits	8,317	10,767	10,911	11,238	12,024	12,493	13,085	13,613	14,290	15,204	16,007	16,655
All-volunteer force educational assistance trust fund	-274	-135	-70	-24	16	51	78	97	116	139	162	167
Total, Veterans education, training, and rehabilitation	8,043	10,632	10,841	11,214	12,040	12,544	13,163	13,710	14,406	15,343	16,169	16,822
Hospital and medical care for veterans:												
Veterans housing:												
Housing program loan subsidies	405	1,135	295	385	550	618	686	727	757	787	810	832
Housing program loan liquidating account	-10	-5	-6	-7	-7	-6	-4	-3	-3	-3	-1	2
Total, Veterans housing	395	1,130	289	378	543	612	682	724	754	784	809	834
Other veterans benefits and services:												
Supply fund	-31	---	---	---	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other	9	-1	6	18	16	16	16	16	16	16	15	15
Total, Other veterans benefits and services	-22	-1	6	18	16	16	16	16	16	16	15	15
Total, Mandatory	57,466	84,603	65,716	75,380	81,238	86,947	98,513	99,068	98,313	111,911	118,620	125,570
Total, Veterans benefits and services	108,384	141,547	123,955	134,488	142,550	150,240	163,834	166,375	167,743	183,587	192,583	201,916
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,811	5,895	6,483	6,355	6,492	6,689	6,903	7,122	7,355	7,595	7,844	8,104
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,151	1,177	1,235	1,213	1,248	1,296	1,346	1,399	1,454	1,511	1,569	1,633
Border and transportation security directorate activities	17,977	20,200	18,834	19,152	19,775	20,408	21,064	21,755	22,469	23,214	23,985	24,787
Equal Employment Opportunity Commission	356	374	379	393	408	423	440	457	475	494	513	533
Tax law, criminal investigations (IRS)	650	697	602	621	646	676	705	737	770	805	840	879
United States Secret Service	1,427	1,622	1,529	1,587	1,645	1,707	1,774	1,842	1,912	1,987	2,065	2,145

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
750 Administration of justice:												
Discretionary:												
Other law enforcement activities	1,362	1,472	1,466	1,520	1,571	1,618	1,671	1,729	1,782	1,839	1,904	1,970
Total, Federal law enforcement activities	28,734	31,437	30,528	30,841	31,785	32,817	33,903	35,041	36,217	37,445	38,720	40,051
Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	4,097	3,406	4,303	4,512	4,678	4,850	5,030	5,220	5,419	5,624	5,839	6,060
Representation of indigents in civil cases	416	420	426	432	440	446	454	463	471	479	488	497
Federal judicial and other litigative activities	6,551	6,356	6,790	7,008	7,262	7,526	7,799	8,090	8,388	8,704	9,026	9,370
Total, Federal litigative and judicial activities	11,064	10,182	11,519	11,952	12,380	12,822	13,283	13,773	14,278	14,807	15,353	15,927
Federal correctional activities:												
Federal prison system and detention trustee program.	7,776	7,942	8,019	8,057	8,315	8,576	8,849	9,136	9,433	9,743	10,063	10,399
Criminal justice assistance:												
High-intensity drug trafficking areas program	222	218	240	243	247	251	255	259	264	268	274	279
State and Local Law Enforcement Assistance	2,324	2,342	1,908	1,982	1,842	1,771	1,801	1,833	1,866	1,899	1,933	1,968
Crime victims fund, discretionary change in mandatory program	---	-3,492	-1,746	-582	---	---	---	---	---	---	---	---
Other justice programs	1,614	1,954	2,286	2,372	2,237	2,084	2,052	2,095	2,136	2,179	2,227	2,273
Total, Criminal justice assistance	4,160	1,022	2,688	4,015	4,326	4,106	4,108	4,187	4,266	4,346	4,434	4,520
Total, Discretionary	51,734	50,583	52,754	54,865	56,806	58,321	60,143	62,137	64,194	66,341	68,570	70,897
Mandatory:												
Federal law enforcement activities:												
Border and transportation security directorate activities	3,588	4,160	4,277	4,293	4,362	4,429	4,501	4,575	4,651	4,734	4,820	4,909
Immigration and customs fees	-5,281	-5,327	-5,272	-5,323	-5,372	-5,424	-5,478	-5,532	-5,588	-5,646	-3,704	-3,718
Treasury forfeiture fund	463	800	800	900	800	464	375	375	375	375	375	375
Other mandatory law enforcement programs	262	406	245	252	249	255	260	261	261	261	263	264
Total, Federal law enforcement activities	-968	39	50	122	39	-276	-342	-321	-301	-276	1,754	1,830
Federal litigative and judicial activities:												
Federal forfeiture fund	1,271	2,119	1,725	1,358	1,247	1,142	1,166	1,191	1,216	1,226	1,231	1,231
Federal judicial officers salaries and expenses and other mandatory programs	738	1,153	904	860	924	963	980	1,012	1,042	1,066	1,087	1,106

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
750 Administration of justice:												
Mandatory:												
Total, Federal litigative and judicial activities	2,009	3,272	2,629	2,218	2,171	2,105	2,146	2,203	2,258	2,292	2,318	2,337
Federal correctional activities:												
Mandatory programs	-28	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	---
Criminal justice assistance:												
Crime victims fund	627	4,204	6,624	3,898	2,253	1,671	1,671	1,671	1,671	1,671	1,671	1,671
September 11 victim compensation	---	---	300	325	175	25	1,825	125	---	---	---	---
Public safety officers' benefits	62	67	72	65	61	61	61	61	61	61	61	61
Total, Criminal justice assistance	689	4,271	6,996	4,288	2,489	1,757	3,557	1,857	1,732	1,732	1,732	1,732
Total, Mandatory	1,702	7,579	9,672	6,625	4,696	3,583	5,358	3,736	3,686	3,745	5,801	5,899
Total, Administration of justice	53,436	58,162	62,426	61,490	61,502	61,904	65,501	65,873	67,880	70,086	74,371	76,796
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
800 General government:												
Discretionary:												
Legislative functions:												
Legislative branch discretionary programs	3,959	4,078	4,232	4,339	4,433	4,577	4,732	4,891	5,066	5,243	5,418	5,613
Executive direction and management:												
Drug control programs	140	156	171	176	174	164	166	170	173	175	179	182
Executive Office of the President	385	416	452	466	475	490	508	527	543	565	581	605
Other programs	3	5	4	4	4	4	4	4	5	5	5	5
Total, Executive direction and management	528	577	627	646	653	658	678	701	721	745	765	792
Central fiscal operations:												
Tax administration	11,307	11,396	11,799	12,210	12,670	13,158	13,659	14,155	14,691	15,258	15,854	16,473
Other fiscal operations	1,160	1,305	1,204	1,107	1,134	1,173	1,216	1,259	1,308	1,355	1,406	1,463
Total, Central fiscal operations	12,467	12,701	13,003	13,317	13,804	14,331	14,875	15,414	15,999	16,613	17,260	17,936
General property and records management:												
Federal Buildings Fund	788	2,267	1,917	626	-19	-252	-417	-783	-799	-813	-830	-847
Records management	426	470	456	479	490	503	520	534	548	567	582	601
Other government-wide information technology and property management	159	202	169	160	165	171	177	184	189	197	205	211

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

[illegible]

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
800 General government:												
Mandatory:												
Total, General property and records management	-179	-8	-3	-7	-7	-8	-7	-7	-6	-7	-7	-7
Central personnel management:												
Flexible Benefits Plan Reserve	-15	-1	---	---	-1	---	-1	-1	---	-1	-1	-1
Total, Central personnel management	-15	-1	---	---	-1	---	-1	-1	---	-1	-1	-1
General purpose fiscal assistance:												
Payments to States and counties	487	468	425	153	67	67	68	71	72	76	78	80
Tax revenues for Puerto Rico (Treasury)	455	649	521	514	528	544	559	575	590	607	623	639
Other general purpose fiscal assistance	2,388	2,776	2,904	2,543	2,616	2,625	2,610	2,668	2,788	2,970	2,896	3,023
Build American Bond Payments, Recovery Act	1,376	2,709	2,990	2,888	2,785	2,683	2,581	2,479	2,377	2,275	2,173	2,071
Total, General purpose fiscal assistance	4,706	6,602	6,840	6,098	5,996	5,919	5,818	5,793	5,827	5,928	5,770	5,813
Other general government:												
Territories	222	226	240	258	271	280	263	266	269	273	267	264
Treasury claims and judgments	1,059	4,598	2,692	848	848	848	848	848	848	848	848	848
Presidential election campaign fund	---	36	201	---	---	37	113	---	---	38	56	---
Other mandatory programs	-77	29	172	213	92	-2	-2	-2	-2	-1	-2	-2
Total, Other general government	1,204	4,889	3,305	1,319	1,211	1,163	1,222	1,112	1,115	1,158	1,169	1,110
Deductions for offsetting receipts:												
Offsetting receipts	-1,704	-1,080	-1,426	-1,551	-1,581	-1,616	-1,656	-1,696	-1,736	-1,776	-1,826	-1,847
Total, Mandatory	3,581	9,621	8,514	5,017	5,038	5,148	4,751	5,063	5,089	5,133	5,096	4,217
Total, General government	23,031	31,008	30,087	25,738	25,755	26,354	26,558	27,280	28,129	29,042	29,894	29,961
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	215,190	236,363	277,877	362,596	465,480	552,297	632,774	709,902	778,937	845,276	908,159	970,699
Interest paid to trust funds	185,174	179,626	180,186	182,964	189,130	201,421	212,914	229,174	248,785	268,279	287,151	305,590
Interest paid to expenditure accounts	5,476	5,258	5,461	5,961	7,654	8,924	10,149	11,421	12,767	14,232	15,761	17,367
Interest paid to offsetting receipts in subfunction 908	8,094	9,190	10,644	11,670	12,842	14,305	15,620	17,484	19,160	20,739	22,274	23,701

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
900 Net interest:												
Mandatory:												
Total, Interest on Treasury debt securities (gross) . . .	413,934	430,437	474,168	563,191	675,106	776,947	871,457	967,981	1,059,649	1,148,526	1,233,345	1,317,357
Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-36,076	-34,243	-34,255	-34,352	-35,084	-36,049	-37,329	-38,995	-41,119	-43,388	-45,558	-47,672
Military retirement	-10,167	-10,864	-15,189	-18,436	-20,613	-25,994	-27,852	-32,402	-36,628	-41,248	-44,539	-48,492
Foreign service retirement and disability trust fund	-766	-791	-808	-821	-839	-854	-864	-882	-902	-935	-960	-985
Supplemental Medical Insurance fund	-2,998	-3,284	-3,694	-4,727	-6,390	-8,540	-11,182	-14,415	-18,236	-22,677	-27,809	-33,698
Hospital Insurance fund	-14,604	-13,041	-11,313	-9,564	-8,144	-7,162	-6,609	-6,334	-6,184	-6,040	-5,866	-5,688
Unemployment trust fund	-831	-446	-301	-224	-301	-431	-608	-740	-976	-1,193	-1,355	-1,464
Veterans Affairs, NSLI	-466	-412	-358	-314	-272	-225	-187	-154	-132	-106	-83	-59
Airport and airway trust fund	-195	-198	-200	-205	-228	-251	-275	-306	-343	-378	-420	-459
Other on-budget trust funds	-569	-608	-728	-1,141	-1,711	-2,401	-3,209	-3,929	-4,559	-5,159	-5,756	-6,346
Interest not offset in subfunction 901	-596	-520	-428	-370	-306	-243	-195	-133	-95	-66	-31	-28
Total, Interest received by on-budget trust funds	-67,268	-64,407	-67,274	-70,154	-73,888	-82,150	-88,310	-98,290	-109,174	-121,190	-132,377	-144,891
Interest received by off-budget trust funds:												
Interest received by social security trust funds	-118,502	-115,739	-113,340	-113,180	-115,548	-119,514	-124,799	-131,017	-139,706	-147,155	-154,805	-160,727
Other interest:												
Interest on loans to Federal Financing Bank	-990	-1,237	-2,479	-3,231	-4,094	-5,153	-5,335	-5,877	-6,240	-6,406	-6,397	-5,612
Interest on refunds of tax collections	2,177	2,872	3,289	3,547	3,778	3,928	4,179	4,434	4,604	4,891	5,070	5,256
Payment to the Resolution Funding Corporation	2,276	2,191	2,178	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Interest paid to credit financing accounts	10,396	26,402	19,364	18,300	18,651	18,577	18,095	17,861	17,417	17,386	17,151	16,127
Interest received from credit financing accounts	-33,267	-61,466	-59,545	-61,037	-64,348	-67,058	-69,135	-70,788	-71,717	-72,380	-72,320	-71,794
Interest on deposits in tax and loan accounts	---	---	-163	-637	-1,048	-1,165	-1,189	-1,195	-1,195	-1,195	-1,195	-1,195
Interest, DoD retiree health care fund	-5,114	-5,778	-7,029	-7,613	-8,261	-9,184	-9,692	-10,734	-11,540	-12,464	-13,333	-14,161
Interest, Nuclear waste disposal fund	-1,180	-1,384	-1,518	-1,662	-1,822	-1,994	-2,170	-2,356	-2,591	-2,795	-2,998	-3,197
Interest on loans to CCC	-8	-16	-37	-119	-199	-220	-235	-246	-248	-251	-242	-245
Interest on loans to the national flood insurance fund	-117	-72	-278	-281	-757	-766	-867	-871	-886	-886	-886	-886
Interest, Postal retiree health fund	-1,500	-1,583	-1,640	-1,845	-2,134	-2,486	-3,113	-3,754	-4,396	-4,856	-5,330	-5,741
Interest, other special and revolving funds	-336	-466	-469	-538	-600	-618	-630	-628	-619	-608	-596	-581
Interest on unemployment insurance loans to States	---	-1,220	-1,830	-1,969	-2,085	-2,147	-2,076	-1,965	-1,865	-1,765	-1,689	-1,611
All other interest	-1,876	-2,241	-2,663	-3,118	-3,436	-3,629	-3,664	-3,484	-3,282	-3,034	-2,813	-2,633
Total, Other interest	-29,539	-43,998	-52,820	-57,575	-63,727	-69,287	-73,204	-76,975	-79,930	-81,735	-82,950	-83,645
Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-2,430	-867	-704	-781	-819	-828	-814	-767	-709	-646	-584	-524

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
900 Net interest:												
Mandatory:												
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-2,431	-868	-705	-782	-820	-829	-815	-768	-710	-647	-585	-525
Total, Mandatory	196,194	205,425	240,029	321,500	421,123	505,167	584,329	660,931	730,129	797,799	862,628	927,569
Total, Net interest	196,194	205,425	240,029	321,500	421,123	505,167	584,329	660,931	730,129	797,799	862,628	927,569
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
920 Allowances:												
Mandatory:												
Future Disaster Cost:												
Allowance for Future Disaster Costs	---	2,500	6,500	8,000	8,500	9,000	9,500	10,000	10,000	10,000	10,000	10,000
Total, Mandatory	---	2,500	6,500	8,000	8,500	9,000	9,500	10,000	10,000	10,000	10,000	10,000
Total, Allowances	---	2,500	6,500	8,000	8,500	9,000	9,500	10,000	10,000	10,000	10,000	10,000
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-24,893	-25,965	-27,503	-26,794	-27,519	-27,879	-28,072	-28,859	-29,666	-30,497	-31,351	-32,229
Employing agency contributions, DoD Retiree Health Care Fund	-11,095	-11,316	-11,033	-12,188	-12,927	-13,638	-14,272	-15,164	-16,110	-17,119	-18,186	-19,324
Employing agency contributions, Civil Service Retirement and Disability Fund	-18,894	-18,739	-19,161	-19,263	-19,555	-20,158	-20,911	-21,673	-22,445	-23,227	-24,016	-24,812
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,899	-3,707	-3,800	-3,867	-3,987	-4,183	-4,369	-4,532	-4,747	-4,918	-5,087	-5,191
Contributions to HI trust fund	-4,042	-4,033	-3,987	-4,080	-4,216	-4,398	-4,619	-4,791	-4,970	-5,220	-5,448	-5,687
Other contributions to employee retirement and disability funds	-277	-275	-278	-288	-297	-307	-315	-4,506	-4,746	-4,998	-5,260	-5,534
Total, Employer share, employee retirement (on-budget)	-62,100	-64,035	-65,762	-66,480	-68,501	-70,563	-72,558	-79,525	-82,684	-85,979	-89,348	-92,777
Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-14,936	-15,138	-15,205	-15,821	-16,518	-17,389	-18,447	-19,259	-20,086	-21,222	-22,230	-23,271

Outlays

Table 27-14.
Baseline Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
950 Undistributed offsetting receipts:												
Mandatory:												
Rents and royalties on the Outer Continental Shelf:												
OCS Receipts	-4,883	-5,223	-7,268	-7,223	-7,983	-8,544	-9,002	-9,464	-9,651	-9,372	-9,361	-9,410
Sale of major assets:												
Proceeds from Sale of Securities from the AIG Credit Facility Trust	---	-2,017	-4,035	-4,035	-4,035	-4,035	-2,017	---	---	---	---	---
Privatization of Elk Hills	---	---	---	---	---	-323	---	---	---	---	---	---
Total, Sale of major assets	---	-2,017	-4,035	-4,035	-4,035	-4,358	-2,017	---	---	---	---	---
Other undistributed offsetting receipts:												
Wireless Innovation and Infrastructure Initiative (WI3).	---	-150	-5,050	-800	---	---	---	---	---	---	---	---
Digital television transition and public safety fund	-197	---	---	---	---	---	---	---	---	---	---	---
Total, Other undistributed offsetting receipts	-197	-150	-5,050	-800	---	---	---	---	---	---	---	---
Total, Mandatory	-82,116	-86,563	-97,320	-94,359	-97,037	-100,854	-102,024	-108,248	-112,421	-116,573	-120,939	-125,458
Total, Undistributed offsetting receipts	-82,116	-86,563	-97,320	-94,359	-97,037	-100,854	-102,024	-108,248	-112,421	-116,573	-120,939	-125,458
Total Budget Authority	3,484,617	3,575,148	3,646,093	3,829,258	4,116,002	4,375,596	4,643,866	4,882,431	5,114,412	5,407,964	5,705,192	5,993,466
On-budget	2,929,447	3,067,701	3,053,912	3,175,946	3,425,573	3,645,112	3,871,071	4,063,526	4,247,843	4,488,242	4,728,154	4,953,649
Off-budget	555,170	507,447	592,181	653,312	690,429	730,484	772,795	818,905	866,569	919,722	977,038	1,039,817
Total Outlays	3,456,213	3,771,212	3,698,965	3,805,295	4,075,072	4,328,097	4,616,892	4,831,440	5,049,133	5,345,708	5,628,837	5,936,207
On-budget	2,901,531	3,267,393	3,116,059	3,155,538	3,388,450	3,601,734	3,848,572	4,017,350	4,187,750	4,431,554	4,657,732	4,902,631
Off-budget	554,682	503,819	582,906	649,757	686,622	726,363	768,320	814,090	861,383	914,154	971,105	1,033,576