

NATIONAL INTELLIGENCE PROGRAM

Funding Highlights:

- Strengthens the capabilities of the Nation's intelligence agencies to furnish timely, accurate, and insightful intelligence on the capabilities and intentions of foreign powers, including international terrorist groups.
- Improves intelligence integration and responsible information sharing for a more effective and efficient intelligence enterprise.
- Supports global intelligence operations in regions of strategic importance such as Afghanistan and Pakistan.
- Enhances Federal Cybersecurity capabilities to protect a central part of our Nation's and economy's infrastructure.
- Allocates resources to support a U.S. Government-wide counterterrorism action plan.
- Improves oversight of the Intelligence Community's contractor workforce to combat waste and improve the way Federal dollars are spent.

The National Intelligence Program (NIP) funds intelligence activities in several Federal departments and the Central Intelligence Agency (CIA). NIP's work is critical to not only protecting American citizens, but also safeguarding our economy from outside threats to foster continued economic growth. This Budget request represents a focused effort by the Director of National Intelligence (DNI) to introduce greater fiscal discipline within the NIP. Although not subject to the President's freeze on non-security discretionary spending, the DNI has conducted an efficiencies review similar to that of the Department of Defense. The DNI has used many of these identified efficiencies to reduce the growth in spending within the Intelligence Community (IC).

NIP's budget is classified, so the President's Budget does not publicly disclose funding

requests for intelligence activities. This chapter highlights key NIP-funded activities without detailing funding information.

Strengthens Capabilities of the Nation's Intelligence Agencies. To protect America's national security, the IC provides effective intelligence collection, the analysis of that intelligence, and the production of finished intelligence products. The IC is responsible for timely and effective dissemination of intelligence to those who need it, from the President and heads of Executive Departments to military forces, and law enforcement agencies. To meet the country's national security challenges, the IC is: improving intelligence integration and responsible information sharing; strengthening its component agencies' collection and analysis capabilities; maintaining the security of Federal cyber networks; and

protecting against the threat of international terrorism against the United States and allies. The NIP budget supports the Administration's national security objectives and the National Intelligence Strategy (NIS). The DNI, the Director of the CIA, and Department Secretaries with intelligence organizations will use 2012 funds to defeat terrorists and disrupt their capabilities, prevent the proliferation of weapons of mass destruction, penetrate and analyze the most difficult targets of interest to U.S. foreign policymakers, identify and disrupt counterintelligence threats, and provide strategic warning to policymakers on issues of geopolitical and economic concern. The Administration also remains committed to measuring performance to assess progress and create accountability for results across the NIP.

Improves Intelligence Integration and Responsible Information Sharing. The NIP budget will improve intelligence integration to more efficiently and effectively harness the strengths and capabilities of the IC. Through National Intelligence Managers and their associated Unified Intelligence Strategies, the DNI will bring the IC together to execute the goals of the National Security Strategy, the NIS, and the National Intelligence Priorities Framework. The IC is working to create a responsible information environment that enables the integration and sharing of intelligence information anywhere, anytime, with any authorized user—where access is controlled by policy and law and not constrained by technology.

Supports the President's Strategy in Afghanistan and Pakistan. The Administration will request funding for global intelligence operations, which will support the President's strategy in Afghanistan and Pakistan and other regions of strategic importance to the United States. Intelligence Community collection and analysis play a key role in informing decision-makers at the strategic level and supporting the war fighter at a tactical level.

Enhances Federal Cybersecurity Capabilities. A secure U.S. information infrastructure—including IC telecommunications and computer networks and systems, and the data that reside on them—is critical to national security. Threats to information technology infrastructure endanger national and economic security and citizens' privacy and are, therefore, an important policy focus of the Government. The NIP budget supports Presidential cybersecurity priorities, such as the National Strategy for Trusted Identities in Cyberspace (NSTIC) and the National Initiative for Cybersecurity Education (NICE), as well as the continued support of cybersecurity research and development.

Allocates Resources to Support Counterterrorism Efforts. The National Counterterrorism Center's (NCTC) U.S. Government-wide counterterrorism action plan lays out broad strategic objectives aligned with policy objectives to guide implementation. The Administration will continue to integrate mission-based budgeting in the counterterrorism area with the annual budget process and will work with the NCTC, the IC, and relevant Departments, such as Defense, State, and Homeland Security, to direct resources in support of counterterrorism implementation objectives. The Administration will also introduce more outcome measures and program evaluations in this area to help improve program effectiveness.

Improves Oversight of and Includes Reductions to the Contractor Workforce. The IC continues to improve its oversight of the contractor workforce by implementing guidance on the proper use of contractors and by refining its understanding of this part of the workforce through the annual core contractor inventory. Moreover, the IC continues to strive for the appropriate mix of civilians, military, and contractors in its multi-sector workforce. The NIP budget includes reductions to the contractor workforce as the DNI seeks to streamline operations and make the IC more efficient.