EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of $50,000 per annum as authorized by 3 U.S.C. 102, $450,000: Provided, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to 31 U.S.C. 1552.

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed $3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed $100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed $19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, $58,374,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–0209–0–1–802		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Salaries and expenses	60	60	59
0801	Reimbursable program	....	4	4
0900	Total new obligations	60	64	63
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	60	60	59
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	4	4
1900	Budget authority (total)	61	64	63
1930	Total budgetary resources available	61	64	63
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	....	....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	10	10	13
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	....	....
3020	Obligated balance, start of year (net)	9	10	13
3030	Obligations incurred, unexpired accounts	60	64	63
3040	Outlays (gross)	–58	–61	–63
3051	Change in uncollected pymts, Fed sources, expired	1	....	....
3081	Recoveries of prior year unpaid obligations, expired	–2	....	....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	10	13	13
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	61	64	63
	Outlays, gross:			
4010	Outlays from new discretionary authority	51	61	60
4011	Outlays from discretionary balances	7	....	3
4020	Outlays, gross (total)	58	61	63
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–2	–4	–4
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	....	....
4070	Budget authority, net (discretionary)	60	60	59
4080	Outlays, net (discretionary)	56	57	59
4180	Budget authority, net (total)	60	60	59
4190	Outlays, net (total)	56	57	59

These funds provide for the compensation of the President and official expenses. These funds also provide the President with staff assistance and provide administrative services for the direct support of the President, to include support for the offices and councils in the White House as directed by the President.

Object Classification (in millions of dollars)

Identification code 11–0209–0–1–802		2010 actual	CR	2012 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	36	37	37
12.1	Civilian personnel benefits	10	10	10
21.0	Travel and transportation of persons	3	2	3
23.3	Communications, utilities, and miscellaneous charges	2	1	1
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-federal sources	5	5	5
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.0	Direct obligations	59	58	59
99.0	Reimbursable obligations	1	4	4
99.5	Below reporting threshold	....	2	....
99.9	Total new obligations	60	64	63

Employment Summary

Identification code 11–0209–0–1–802		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	441	465	465

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

OPERATING EXPENSES

For the care, maintenance, repair and alteration, refurnishing, improvement, heating, and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President, $13,658,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112–114.

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: Provided, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: Provided further, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: Provided further, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: Provided further, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit $25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: Provided further, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: Provided further, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: Provided further, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: Provided

OPERATING EXPENSES—Continued

further, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: Provided further, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: Provided further, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–0210–0–1–802		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Direct program activity	14	14	14
0831	Reimbursable program activity	4	4	4
0900	Total new obligations	18	18	18
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	14	14	14
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4	4	4
1701	Change in uncollected payments, Federal sources	1	....	....
1750	Spending auth from offsetting collections, disc (total)	5	4	4
1900	Budget authority (total)	19	18	18
1930	Total budgetary resources available	19	18	18
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	....	....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	2	5
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3020	Obligated balance, start of year (net)	....	1	4
3030	Obligations incurred, unexpired accounts	18	18	18
3040	Outlays (gross)	–17	–15	–17
3050	Change in uncollected pymts, Fed sources, unexpired	–1	....	....
3051	Change in uncollected pymts, Fed sources, expired	1	....	....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2	5	6
3091	Uncollected pymts, Fed sources, end of year	–1	–1	–1
3100	Obligated balance, end of year (net)	1	4	5
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	19	18	18
	Outlays, gross:			
4010	Outlays from new discretionary authority	16	15	15
4011	Outlays from discretionary balances	1	....	2
4020	Outlays, gross (total)	17	15	17
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–4	–1	–1
4033	Non-Federal sources	....	–3	–3
4040	Offsets against gross budget authority and outlays (total)	–4	–4	–4
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	....	....
4070	Budget authority, net (discretionary)	14	14	14
4080	Outlays, net (discretionary)	13	11	13
4180	Budget authority, net (total)	14	14	14
4190	Outlays, net (total)	13	11	13

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 11–0210–0–1–802		2010 actual	CR	2012 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	8	8	8
12.1	Civilian personnel benefits	2	2	2
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-federal sources	1	1	1
26.0	Supplies and materials	1	1	1
99.0	Direct obligations	13	13	13
99.0	Reimbursable obligations	4	4	4
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	18	18	18

Employment Summary

Identification code 11–0210–0–1–802		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	88	96	96

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House, $1,000,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued preventative maintenance.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–0109–0–1–802		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Direct program activity	1	3	1
0900	Total new obligations (object class 25.2)	1	3	1
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	6	6
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3	3	1
1930	Total budgetary resources available	7	9	7
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	6	6	6
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	4	3	3
3030	Obligations incurred, unexpired accounts	1	3	1
3040	Outlays (gross)	–2	–3	–1
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	3	3	3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3	3	1
	Outlays, gross:			
4010	Outlays from new discretionary authority	....	3	1
4011	Outlays from discretionary balances	2	....	....
4020	Outlays, gross (total)	2	3	1
4180	Budget authority, net (total)	3	3	1
4190	Outlays, net (total)	2	3	1

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

SPECIAL ASSISTANCE TO THE PRESIDENT AND THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, $4,328,000.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurnishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed $90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, $307,000: Provided, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–1454–0–1–802		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Direct program activity	5	5	5
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	5	5	5
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	....	....
1900	Budget authority (total)	6	5	5
1930	Total budgetary resources available	6	5	5
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	....	....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	....	....
3030	Obligations incurred, unexpired accounts	5	5	5
3040	Outlays (gross)	–6	–5	–5
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	....	....	....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	6	5	5
	Outlays, gross:			
4010	Outlays from new discretionary authority	5	5	5
4011	Outlays from discretionary balances	1	....	....
4020	Outlays, gross (total)	6	5	5
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	....	....
4070	Budget authority, net (discretionary)	5	5	5
4080	Outlays, net (discretionary)	5	5	5
4180	Budget authority, net (total)	5	5	5
4190	Outlays, net (total)	5	5	5

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

Resources to cover costs of rent, landline telecommunications support, transit subsidies, and flexible spending account administration are requested under the appropriation for the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11–1454–0–1–802		2010 actual	CR	2012 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
23.1	Rental payments to GSA	1	1	1
99.0	Direct obligations	4	4	4
99.0	Reimbursable obligations	1	1	1
99.9	Total new obligations	5	5	5

Employment Summary

Identification code 11–1454–0–1–802		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	22	24	24

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), $4,403,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–1900–0–1–802		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Direct program activity	4	4	4
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	4	4	4
1930	Total budgetary resources available	4	4	4
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	1	1
3030	Obligations incurred, unexpired accounts	4	4	4
3040	Outlays (gross)	–4	–4	–4
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	1	1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	4	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	3	3	3
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	4	4	4
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	4	4	4

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 11–1900–0–1–802	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 11–1900–0–1–802	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	25	29	29

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed $750 for official reception and representation expenses, $3,444,000: Provided, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–1453–0–1–802	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Council on Environmental Quality and Office of Environmental Quality	3	3	3
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	....	....	....
3030 Obligations incurred, unexpired accounts	3	3	3
3040 Outlays (gross)	–3	–3	–3
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	....	....	....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

This appropriation provides funds for the Council on Environmental Quality and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

Identification code 11–1453–0–1–802	2010 actual	CR	2012 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 11–1453–0–1–802	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	23	26	26

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 11–3963–0–4–802	2010 actual	CR	2012 est.
Obligations by program activity:			
0801 Reimbursable program activity	1	....	....
0809 Reimbursable program activities, subtotal	1	....	....
0900 Total new obligations (object class 25.2)	1	....	....
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	....	....
1930 Total budgetary resources available	1	....	....
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	1	....	....
3040 Outlays (gross)	–1	....	....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	....	....
Outlays, gross:			
4010 Outlays from new discretionary authority	1	....	....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	....	....
4070 Budget authority, net (discretionary)	....	....	....
4080 Outlays, net (discretionary)	....	....	....
4180 Budget authority, net (total)	....	....	....
4190 Outlays, net (total)	....	....	....

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

Object Classification (in millions of dollars)

Identification code 11–3963–0–4–802	2010 actual	CR	2012 est.
Reimbursable obligations:			
25.2 Other services from non-federal sources	1	....	....
99.0 Reimbursable obligations	1	....	....

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

Federal Funds

Salaries and Expenses

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, $13,074,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–2000–0–1–802		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	National Security Council	15	12	13
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	....	....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	12	12	13
1900	Budget authority (total)	12	12	13
1930	Total budgetary resources available	15	12	13
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	....	....	....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2	4	2
3030	Obligations incurred, unexpired accounts	15	12	13
3040	Outlays (gross)	–13	–14	–13
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	4	2	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	12	12	13
	Outlays, gross:			
4010	Outlays from new discretionary authority	10	11	11
4011	Outlays from discretionary balances	3	3	2
4020	Outlays, gross (total)	13	14	13
4180	Budget authority, net (total)	12	12	13
4190	Outlays, net (total)	13	14	13

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 11–2000–0–1–802		2010 actual	CR	2012 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	9	10	10
12.1	Civilian personnel benefits	2	1	1
21.0	Travel and transportation of persons	1	....	1
25.2	Other services from non-federal sources	1	....	....
31.0	Equipment	1	....	....
99.0	Direct obligations	14	11	12
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	15	12	13

Employment Summary

Identification code 11–2000–0–1–802		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	71	86	86

OFFICE OF ADMINISTRATION

Federal Funds

Salaries and Expenses

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, $115,848,000, of which $10,670,000 shall remain available until expended for continued modernization of the information technology infrastructure within the Executive Office of the President.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–0038–0–1–802		2010 actual	CR	2012 est.
	Obligations by program activity:			
0009	General Services	10	10	10
0010	Facilities Management	26	25	26
0011	Information Systems and Technology	31	31	37
0012	Library and Research Services	2	2	2
0013	Capital Investment Plan	18	17	11
0014	Personnel	29	29	29
0016	Below Reporting Threshold	1	1	1
0091	Direct program activities, subtotal	117	115	116
0100	Direct Program by Activities - Subtotal (running)	117	115	116
0880	Reimbursable program activity	....	1	1
0900	Total new obligations	117	116	117
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	6	5
1021	Recoveries of prior year unpaid obligations	1	....	....
1050	Unobligated balance (total)	9	6	5
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	115	115	116
1900	Budget authority (total)	115	115	116
1930	Total budgetary resources available	124	121	121
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	....	....
1941	Unexpired unobligated balance, end of year	6	5	4
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	35	38	40
3030	Obligations incurred, unexpired accounts	117	116	117
3040	Outlays (gross)	–112	–114	–123
3080	Recoveries of prior year unpaid obligations, unexpired	–1	....	....
3081	Recoveries of prior year unpaid obligations, expired	–1	....	....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	38	40	34
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	115	115	116
	Outlays, gross:			
4010	Outlays from new discretionary authority	83	89	90
4011	Outlays from discretionary balances	29	25	33
4020	Outlays, gross (total)	112	114	123
4180	Budget authority, net (total)	115	115	116
4190	Outlays, net (total)	112	114	123

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

Resources for the Office of the Vice President's enterprise services (rent, landline telecommunications support, transit subsidies, and flexible spending account administrative fees) are requested under this heading as part of the effort to centrally

SALARIES AND EXPENSES—Continued

administer common enterprise services for the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11–0038–0–1–802		2010 actual	CR	2012 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	22	22	22
12.1	Civilian personnel benefits	7	7	7
23.1	Rental payments to GSA	21	22	24
23.3	Communications, utilities, and miscellaneous charges	7	7	7
25.2	Other services from non-federal sources	41	49	48
26.0	Supplies and materials	1	1	1
31.0	Equipment	16	6	6
99.0	Direct obligations	115	114	115
99.0	Reimbursable obligations		1	1
99.5	Below reporting threshold	2	1	1
99.9	Total new obligations	117	116	117

Employment Summary

Identification code 11–0038–0–1–802		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	220	225	225

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109 and to carry out the provisions of chapter 35 of title 44, United States Code, $91,660,000, of which not to exceed $3,000 shall be available for official representation expenses.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–0300–0–1–802		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	National Security programs	12	12	12
0002	General Government programs	10	10	10
0003	Natural Resource programs	11	11	11
0005	Health programs	7	7	7
0006	Education, Income Maintenance, and Labor programs	5	5	5
0007	Office of Federal Financial Management	4	4	4
0008	Information and Regulatory Affairs	8	8	8
0009	Office of Federal Procurement Policy	3	3	3
0010	OMB-wide Offices	33	33	32
0100	Direct Program by Activities - Subtotal (running)	93	93	92
0900	Total new obligations	93	93	92
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	93	93	92
1930	Total budgetary resources available	93	93	92
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	14	12	8
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–1		
3020	Obligated balance, start of year (net)	13	12	8
3030	Obligations incurred, unexpired accounts	93	93	92
3040	Outlays (gross)	–94	–97	–92
3051	Change in uncollected pymts, Fed sources, expired	1		
3081	Recoveries of prior year unpaid obligations, expired	–1		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	12	8	8
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	93	93	92
	Outlays, gross:			
4010	Outlays from new discretionary authority	83	85	84
4011	Outlays from discretionary balances	11	12	8
4020	Outlays, gross (total)	94	97	92
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	93	93	92
4080	Outlays, net (discretionary)	93	97	92
4180	Budget authority, net (total)	93	93	92
4190	Outlays, net (total)	93	97	92

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

National Security Programs; General Government Programs; Natural Resource Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

Financial Management.—The OMB Office of Federal Financial Management prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. This office also provides policy guidance on Federal grants management. To improve financial performance, this office leverages its resources by working closely with the Chief Financial Officers Council and the Department and Agency Inspectors General community.

Information and Regulatory Affairs.—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyses, develops, coordinates, and maintains information resources management and statistical policies and practices.

Procurement Policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

OMB-wide Offices.—These offices provide executive direction and coordination for all Office of Management and Budget activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director, and the Intellectual Property Enforcement Coordinator; Communications; General Counsel; Legislative Affairs; Economic Policy; Management and Operations Division; the Legislative Reference Division; the Budget Review Division; the Performance and Personnel Management Division; and the Office of E-Government and Information Technology. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the budget document.

Object Classification (in millions of dollars)

Identification code 11–0300–0–1–802		2010 actual	CR	2012 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	60	61	60
12.1	Civilian personnel benefits	15	15	16
23.1	Rental payments to GSA	7	7	7
23.2	Rental payments to others	1	1	1
24.0	Printing and reproduction	1	1	
25.2	Other services from non-federal sources	7	7	7
26.0	Supplies and materials	1	1	1
31.0	Equipment	1		
99.0	Direct obligations	93	93	92
99.9	Total new obligations	93	93	92

Employment Summary

Identification code 11–0300–0–1–802		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	527	529	529
3001	Allocation account civilian full-time equivalent employment	5	5	5

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

Salaries and Expenses

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109–469); not to exceed $10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, $23,413,000; of which $250,000 shall remain available until expended for policy research and evaluation: Provided, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–1457–0–1–802		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Operations	30	29	22
0002	Policy Research	1	1	1
0900	Total new obligations	31	30	23
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	4	4
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	30	30	23
1930	Total budgetary resources available	35	34	27
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4	4	4
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	10	12	12
3030	Obligations incurred, unexpired accounts	31	30	23
3040	Outlays (gross)	–28	–30	–25
3081	Recoveries of prior year unpaid obligations, expired	–1		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	12	12	10
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	30	30	23
	Outlays, gross:			
4010	Outlays from new discretionary authority	22	24	18
4011	Outlays from discretionary balances	6	6	7
4020	Outlays, gross (total)	28	30	25
4180	Budget authority, net (total)	30	30	23
4190	Outlays, net (total)	28	30	25

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by the Office of National Drug Control Policy Reauthorization Act of 2006, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the National Youth Anti-Drug Media Campaign, the High Intensity Drug Trafficking Areas Program, and the Drug Free Communities Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

For 2012, the account provides funding for personnel compensation, travel, rent, and other basic operations of the Office. The account also provides funding for general policy research to support the formulation and evaluation of the National Drug Control Strategy.

Object Classification (in millions of dollars)

Identification code 11–1457–0–1–802		2010 actual	CR	2012 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	13	13	12
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
25.2	Other services from non-federal sources	10	9	4
26.0	Supplies and materials	1	1	
99.0	Direct obligations	31	30	23
99.9	Total new obligations	31	30	23

Employment Summary

Identification code 11–1457–0–1–802		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	100	118	98

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

Office of Science and Technology Policy

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601–6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed $2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, $6,650,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–2600–0–1–802		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Office of Science and Technology Policy	7	7	7
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	7	7	7
1930	Total budgetary resources available	7	7	7

OFFICE OF SCIENCE AND TECHNOLOGY POLICY—Continued

Program and Financing—Continued

Identification code 11–2600–0–1–802		2010 actual	CR	2012 est.
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2	3	2
3030	Obligations incurred, unexpired accounts	7	7	7
3040	Outlays (gross)	–6	–8	–9
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	3	2	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7	7	7
	Outlays, gross:			
4010	Outlays from new discretionary authority	5	6	6
4011	Outlays from discretionary balances	1	2	3
4020	Outlays, gross (total)	6	8	9
4180	Budget authority, net (total)	7	7	7
4190	Outlays, net (total)	6	8	9

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94–282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council and the President's Council of Advisors on Science and Technology.

Object Classification (in millions of dollars)

Identification code 11–2600–0–1–802		2010 actual	CR	2012 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	3	3	3
12.1	Civilian personnel benefits	2	2	2
25.2	Other services from non-federal sources	1	1	1
99.0	Direct obligations	6	6	6
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	7	7	7

Employment Summary

Identification code 11–2600–0–1–802		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	30	35	35

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, $51,251,000, of which $1,000,000 shall remain available until expended: Provided, That not to exceed $124,000 shall be available for official reception and representation expenses.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–0400–0–1–999		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Office of the United States Trade Representative	48	49	52
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	3	4
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	48	49	51
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	1	1
1900	Budget authority (total)	49	50	52
1930	Total budgetary resources available	51	53	56
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	4	4
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	5	4	3
3030	Obligations incurred, unexpired accounts	48	49	52
3040	Outlays (gross)	–48	–50	–51
3081	Recoveries of prior year unpaid obligations, expired	–1		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	4	3	4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	49	50	52
	Outlays, gross:			
4010	Outlays from new discretionary authority	44	46	47
4011	Outlays from discretionary balances	4	4	4
4020	Outlays, gross (total)	48	50	51
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–1	–1
4070	Budget authority, net (discretionary)	48	49	51
4080	Outlays, net (discretionary)	47	49	50
4180	Budget authority, net (total)	48	49	51
4190	Outlays, net (total)	47	49	50

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Object Classification (in millions of dollars)

Identification code 11–0400–0–1–999		2010 actual	CR	2012 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	29	29	31
12.1	Civilian personnel benefits	9	9	9
21.0	Travel and transportation of persons	4	5	6
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-federal sources	4	4	4
99.0	Direct obligations	47	48	51
99.0	Reimbursable obligations	1	1	1
99.9	Total new obligations	48	49	52

Employment Summary

Identification code 11–0400–0–1–999	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	232	232	248

UNANTICIPATED NEEDS

Federal Funds

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, $1,000,000, to remain available until September 30, 2013.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–0037–0–1–802	2010 actual	CR	2012 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1029 Other balances withdrawn		–1	–1
1050 Unobligated balance (total)	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	2	1	1
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)			

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION

(INCLUDING TRANSFER OF FUNDS)

For the Partnership Fund for Program Integrity Innovation, $20,000,000, to remain available until September 30, 2014, which may be used for grants, contracts, cooperative agreements, and administrative costs of carrying out Partnership Fund for Program Integrity Innovation pilot projects: Provided, That these funds shall be transferred by the Director of the Office of Management and Budget to appropriate agencies to carry out pilot projects and to conduct or provide for evaluation of such projects: Provided further, That such transfers shall be contingent upon the Director of the Office of Management and Budget determining, in consultation with an interagency council consisting of representatives of appropriate Federal agencies, States, and other stakeholders, that the pilot projects address Federal programs that have a substantial State role in eligibility determination or administration or where Federal-State cooperation could otherwise be beneficial; in aggregate, save at least as much money as they cost; demonstrate the potential to streamline administration or strengthen program integrity; and do not achieve savings primarily by reducing the participation of eligible beneficiaries: Provided further, That a progress report shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate semiannually by the Office of Management and Budget in collaboration with the interagency council and shall include detailed information on goals, objectives, performance measures, and evaluations of the program in general and of each specific pilot undertaken.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11–0035–0–1–802	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Program Integrity Innovation	1	35	14
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		37	40
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	38	38	20
1930 Total budgetary resources available	38	75	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	40	46
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			14
3030 Obligations incurred, unexpired accounts	1	35	14
3040 Outlays (gross)	–1	–21	–26
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		14	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	38	38	20
Outlays, gross:			
4010 Outlays from new discretionary authority	1	21	11
4011 Outlays from discretionary balances			15
4020 Outlays, gross (total)	1	21	26
4180 Budget authority, net (total)	38	38	20
4190 Outlays, net (total)	1	21	26

The purpose of the Partnership Fund for Program Integrity Innovation is to identify and test the most effective innovations to reduce error and improve efficiency and service in Federal assistance programs administered by states and localities. Many programs administered at state and local levels operate independently of each other yet serve similar low-income populations. In addition, Federal and State officials often function in silos of information that do not promote consistent and judicious use of resources, including staff, information, systems, and processes. This initiative seeks to identify solutions that simultaneously support multiple objectives to reduce improper payments and improve administrative efficiency and service delivery, while reducing access barriers and protecting beneficiaries.

Object Classification (in millions of dollars)

Identification code 11–0035–0–1–802	2010 actual	CR	2012 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	1	1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
94.0 Financial transfers		33	12
99.0 Direct obligations	1	35	14
99.9 Total new obligations	1	35	14

Employment Summary

Identification code 11–0035–0–1–802	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	1	1	1

PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION—Continued

Employment Summary—Continued

Identification code 11–0035–0–1–802	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment	3	4	4

INTEGRATED, EFFICIENT AND EFFECTIVE USES OF INFORMATION TECHNOLOGY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the furtherance of integrated, efficient and effective uses of information technology in the Federal Government, including the development and operation of government-wide shared information technology services, the implementation of consolidated, resource-saving and energy-efficient platforms, and the development and operation of information technology security services and provision of architectural expertise to promote inter-agency interoperability, $60,000,000, to remain available until September 30, 2014: Provided, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes.

Program and Financing (in millions of dollars)

Identification code 11–0036–0–1–802	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity			56
0900 Total new obligations (object class 25.2)			56
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			60
1930 Total budgetary resources available			60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			4
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			
3030 Obligations incurred, unexpired accounts			56
3040 Outlays (gross)			–51
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			60
Outlays, gross:			
4010 Outlays from new discretionary authority			51
4180 Budget authority, net (total)			60
4190 Outlays, net (total)			51

This funding will provide a central federal strategic resource base controlled by the Director of the Office of Management and Budget to be used for rapid development and government-wide deployment of services and solutions to implement a more integrated, efficient and effective use of information technology in the federal government. This central resource base will leverage planning, analysis and development conducted in 2010 and 2011 under the direction of the Federal Chief Information Officer. Resources will build on what has been achieved through the leadership of the Chief Information Officers Council and projects initiated through the E-Government Fund, and be used to implement a phased approach to a shared services delivery model for federal information technology. Governance, funding models for broad-based deployments, service models, and performance metrics will be established to realize the efficiencies of shared services delivery to federal agencies from a central source. The Office of Management and Budget will provide strategic and policy guidance, and manage the process for the selection and oversight of projects, and the transfer of funds to agencies for project execution.

UNANTICIPATED NEEDS FOR NATURAL DISASTERS

Program and Financing (in millions of dollars)

Identification code 11–0033–0–1–453	2010 actual	CR	2012 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	12	12
1930 Total budgetary resources available	12	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	12	12
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This schedule includes funding provided in Public Laws 101–130 and 103–211 to respond to various natural disasters. All available funds from this account were allocated to various agencies. However, certain agencies subsequently returned excess funds to this account. These balances are only available for specific natural disasters that occurred before 1995.

SPECTRUM RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 11–5512–0–2–376	2010 actual	CR	2012 est.
0100 Balance, start of year	5,653	5,471	5,471
Appropriations:			
0500 Spectrum Relocation Fund	–182		
0799 Balance, end of year	5,471	5,471	5,471

Program and Financing (in millions of dollars)

Identification code 11–5512–0–2–376	2010 actual	CR	2012 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)	182		
1220 Appropriations transferred to other accounts	–182		
1260 Appropriations, mandatory (total)			
1930 Total budgetary resources available			
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Spectrum Relocation Fund, created by the Commercial Spectrum Enhancement Act of 2004, streamlines the process for reimbursing Federal agencies that must relocate wireless communications systems from Federal spectrum that has been reallocated to commercial use. Auction receipts associated with the reallocated spectrum from the Advanced Wireless Services spectrum license auction were deposited into the Fund in December 2006. To expedite clearing of the auctioned spectrum, the statute provides mandatory spending authority for approved relocation payments. The Office of Management and Budget (OMB) administers the Fund in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce. As part of the Presidents spectrum initiative, the Administration will propose several improvements to agencies relocation efforts. These include language to clarify standards for achieving comparable capability of systems and resources for agency planning efforts before an auction. Taken together, these efforts are expected to bring more certainty to spectrum auctions and result in higher bids to recoup any additional funds that are spent. In addition, $500 million is provided over the next five years to test alternative spectrum arrangements and provide incentives to help facilitate relocation efforts. These additional funds will be managed in a similar manner as existing authorities.

Transfers to Agencies for Spectrum Relocation Activities

(estimated budget authority in thousands of dollars)

Account	Account Number	2007–12 est.
Capital Improvement and Maintenance, Forest Service, USDA	12–1103	21,578
RDT&E, Defense-wide, DOD	97–0400	76,500
O&M, Defense-wide, DOD	97–0100	21,700
Other Procurement, Army, DOD	21–2035	15,303
O&M, Army, DOD	21–2020	630
Aircraft Procurement, Air Force, DOD	57–3010	40,000
Missile Procurement, Air Force, DOD	57–3020	60,000
Other Procurement, Air Force, DOD	57–3080	6,596
O&M, Air Force, DOD	57–3400	157
RDT&E, Navy, DOD	17–1319	72,873
Weapons Procurement, Navy, DOD	17–1507	60,692
Other Procurement, Navy, DOD	17–1810	900
Bonneville Power Administration Fund, DOE	89–4045	48,627
O&M, Southwestern Power Administration, DOE	89–0303	25,821
O&M, Western Area Power Administration, DOE	89–5068	108,202
O&M, National Nuclear Security Administration, DOE	89–0313	10,900
Office of the CIO, DOE	89–0228	1,650
S&E, Customs and Border Protection, DHS	70–0530	74,350
S&E, Immigration and Customs Enforcement, DHS	70–0540	39,129
S&E, US Secret Service, DHS	70–0400	106
Office of the CIO, DHS	70–0102	11,980
Office of the Inspector General, HUD	86–0189	21
S&E, BATF&E, DOJ	15–0700	86,174
S&E, Drug Enforcement Administration, DOJ	15–1100	185,510
S&E, Federal Bureau of Investigation, DOJ	15–0200	283,940
Law Enforcement Wireless Communications, DOJ	15–0132	800
Water and related resources, Bu Rec, DOI	14–0680	8,000
Construction and major maintenance, National Park Service, DOI	14–0139	14,703
Surveys, investigations, and research, US Geological Survey, DOI	14–0804	6,159
Processing, assistance, and management, IRS	20–0913	4,409
Treasury Inspector General for Tax Administration, Treasury	20–0119	892
Facilities and equipment, Federal Aviation Administration, DOT	69–8107	58,062
Exploration capabilities, NASA	80–0115	740
Tennessee Valley Authority Fund	64–4110	15,751
Payment to Postal Service Fund	18–1001	8,334
Total		1,376,770

Reflects transfer notifications through December 31, 2010

Spectrum Relocation Fund

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

	Identification code 11–5512–4–2–376	2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Spectrum Relocation			100
0900	Total new obligations (object class 41.0)			100
	Budgetary Resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation			100
1930	Total budgetary resources available			100
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts			100
3040	Outlays (gross)			–100
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross			100
	Outlays, gross:			
4100	Outlays from new mandatory authority			100
4180	Budget authority, net (total)			100
4190	Outlays, net (total)			100

Iraq Relief and Reconstruction Fund

Program and Financing (in millions of dollars)

	Identification code 11–1096–0–1–151	2010 actual	CR	2012 est.
	Budgetary Resources:			
1930	Total budgetary resources available			
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	355	156	109
3031	Obligations incurred, expired accounts	41		
3040	Outlays (gross)	–200	–47	
3081	Recoveries of prior year unpaid obligations, expired	–40		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	156	109	109
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	200	47	
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–2		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	2		
4070	Budget authority, net (discretionary)			
4080	Outlays, net (discretionary)	198	47	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	198	47	

The Iraq Relief and Reconstruction Fund (IRRF) consists of $2.475 billion appropriated in the 2003 Emergency Wartime Supplemental Appropriations Act and $18.649 billion appropriated in the 2004 Emergency Supplemental Appropriations Act for Defense and the Reconstruction of Iraq and Afghanistan. It funds the security, rehabilitation, and reconstruction efforts in Iraq.

PRESIDENTIAL TRANSITION

Federal Funds

Administrative Support

Program and Financing (in millions of dollars)

	Identification code 11–0108–0–1–802	2010 actual	CR	2012 est.
	Budgetary Resources:			
1930	Total budgetary resources available			
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2		
3040	Outlays (gross)	–2		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	2		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	2		

This account was established to fund the processing of records of the departing President and Vice President under the Presidential Records Act of 1978 (44 U.S.C. 2201–2207), for the transfer of presidential records to the National Archives and Records Administration, and for other transition-related administrative expenses at the Executive Office of the President. This amount

ADMINISTRATIVE SUPPORT—Continued

is separate from the appropriation provided for "Expenses, Presidential Transition" at the General Services Administration that funds transition expenses under the Presidential Transition Act of 1963 (3 U.S.C. 102 note) for the departing President and Vice President and the President-elect and Vice President-elect, which appears elsewhere in this Budget Appendix.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2010 actual	CR	2012 est.
Offsetting receipts from the public:			
11–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1	....	....
General Fund Offsetting receipts from the public	1	....	....

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFERS OF FUNDS)

SEC. 201. From funds made available in this Act under the headings "The White House'', "Executive Residence at the White House'', "White House Repair and Restoration'', "Council of Economic Advisers'', "National Security Council and Homeland Security Council'', "Office of Administration'', "Special Assistance to the President'', and "Official Residence of the Vice President'', the Director of the Office of Management and Budget (or such other officer as the President may designate in writing), may, 15 days after giving notice to the Committees on Appropriations of the House of Representatives and the Senate, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for the same time and for the same purposes as the appropriation to which transferred: Provided, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: Provided further, That no amount shall be transferred from "Special Assistance to the President'' or "Official Residence of the Vice President'' without the approval of the Vice President.