

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Agriculture</u>					
<u>Executive Operations/Office of the Chief Information Officer (005-04-0013)</u>					
Protecting Critical Infrastructure and Key Assets	5.1	---	48.0	---	50.1
Total, EXOPERS/Office of the Chief Information Officer	5.1	---	48.0	---	50.1
<u>Executive Operations/Executive Operations (005-04-0705)</u>					
Emergency Preparedness and Response	1.0	---	1.9	---	1.9
Total, EXOPERS/Executive Operations	1.0	---	1.9	---	1.9
<u>Departmental Management/Agriculture Buildings and Facilities and Rental Payments (005-05-0117)</u>					
Protecting Critical Infrastructure and Key Assets	10.8	---	13.5	---	13.5
Total, DEPTADMN/Agriculture Buildings and Facilities and Rental Payments	10.8	---	13.5	---	13.5
<u>Departmental Management/Departmental Administration (005-05-0120)</u>					
Emergency Preparedness and Response	1.3	---	1.3	---	1.3
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	0.7
Total, DEPTADMN/Departmental Administration	1.9	---	1.9	---	1.9
<u>Economic Research Service/Economic Research Service (005-13-1701)</u>					
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Total, ERS/Economic Research Service	1.0	---	1.0	---	1.0
<u>Agricultural Research Service/Salaries and Expenses (005-18-1400)</u>					
Defending Against Catastrophic Threats	35.5	---	39.2	---	35.8
Total, ARS/Salaries and Expenses	35.5	---	39.2	---	35.8
<u>Agricultural Research Service/Buildings and Facilities (005-18-1401)</u>					
Protecting Critical Infrastructure and Key Assets	2.4	---	---	---	---
Total, ARS/Buildings and Facilities	2.4	---	---	---	---
<u>National Institute of Food and Agriculture/Extension Activities (005-20-0502)</u>					
Emergency Preparedness and Response	32.9	---	34.0	---	34.0
Total, NIFA/Extension Activities	32.9	---	34.0	---	34.0
<u>National Institute of Food and Agriculture/Research and Education Activities (005-20-1500)</u>					
Emergency Preparedness and Response	2.2	---	1.0	---	1.0
Total, NIFA/Research and Education Activities	2.2	---	1.0	---	1.0
<u>National Institute of Food and Agriculture/Integrated Activities (005-20-1502)</u>					
Protecting Critical Infrastructure and Key Assets	9.8	---	9.8	---	9.8
Total, NIFA/Integrated Activities	9.8	---	9.8	---	9.8
<u>Animal and Plant Health Inspection Service/Salaries and Expenses (005-32-1600)</u>					
Border and Transportation Security	172.9	---	213.7	---	215.0
Defending Against Catastrophic Threats	189.5	---	183.1	---	189.1
Emergency Preparedness and Response	10.1	---	10.2	---	10.3
Protecting Critical Infrastructure and Key Assets	10.2	---	10.2	---	10.2
Total, APHIS/Salaries and Expenses	382.7	---	417.2	---	424.5

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<u>Department of Agriculture</u>					
<u>Food Safety and Inspection Service/Salaries and Expenses (005-35-3700)</u>					
Border and Transportation Security	2.4	---	2.5	---	2.5
Emergency Preparedness and Response	6.9	---	7.0	---	7.0
Intelligence and Warning	12.7	---	16.8	---	12.7
Protecting Critical Infrastructure and Key Assets	5.8	---	5.8	---	0.3
Total, FSIS/Salaries and Expenses	27.9	---	32.1	---	22.4
Total, Department of Agriculture Budget Authority	513.0	---	599.4	---	595.9
<u>Department of Commerce</u>					
<u>Departmental Management/Salaries and Expenses (006-05-0120)</u>					
Emergency Preparedness and Response	1.2	---	1.2	---	1.2
Protecting Critical Infrastructure and Key Assets	7.3	---	8.9	---	15.0
Total, DEPTMGMT/Salaries and Expenses	8.5	---	10.1	---	16.2
<u>Departmental Management/HCHB Renovation and Modernization (006-05-0123)</u>					
Protecting Critical Infrastructure and Key Assets	2.0	---	5.9	---	6.8
Total, DEPTMGMT/HCHB Renovation and Modernization	2.0	---	5.9	---	6.8
<u>Departmental Management/Office of the Inspector General (006-05-0126)</u>					
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	---	1.0
Total, DEPTMGMT/Office of the Inspector General	1.0	---	1.0	---	1.0
<u>Departmental Management/Working Capital Fund (006-05-4511)</u>					
Emergency Preparedness and Response	3.9	---	3.9	---	3.9
Protecting Critical Infrastructure and Key Assets	4.9	---	4.6	---	4.9
Total, DEPTMGMT/Working Capital Fund	8.8	---	8.5	---	8.8
<u>Bureau of the Census/Census Working Capital Fund (006-07-4512)</u>					
Border and Transportation Security	1.9	1.9	4.3	---	2.5
Protecting Critical Infrastructure and Key Assets	6.0	6.0	6.3	---	6.9
Total, CENSUS/Census Working Capital Fund	7.9	7.9	10.6	---	9.4
<u>Bureau of Industry and Security/Operations and Administration (006-30-0300)</u>					
Defending Against Catastrophic Threats	79.6	---	85.1	---	95.7
Emergency Preparedness and Response	0.2	---	0.3	---	0.4
Total, BIS/Operations and Administration	79.8	---	85.4	---	96.1
<u>National Oceanic and Atmospheric Administration/Operations, Research, and Facilities (006-48-1450)</u>					
Defending Against Catastrophic Threats	9.6	---	9.6	---	9.6
Emergency Preparedness and Response	6.2	---	6.2	---	6.2
Protecting Critical Infrastructure and Key Assets	42.8	---	22.9	---	22.9
Total, NOAA/Operations, Research, and Facilities	58.6	---	38.7	---	38.7
<u>National Oceanic and Atmospheric Administration/Procurement, Acquisition and Construction (006-48-1460)</u>					
Emergency Preparedness and Response	22.4	---	22.4	---	22.4
Total, NOAA/Procurement, Acquisition and Construction	22.4	---	22.4	---	22.4

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	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Commerce</u>					
<u>National Institute of Standards and Technology/Scientific and Technical Research and Services (006-55-0500)</u>					
Defending Against Catastrophic Threats	11.5	---	7.3	---	7.3
Emergency Preparedness and Response	18.1	---	19.5	---	25.1
Intelligence and Warning	1.9	---	1.6	---	1.6
Protecting Critical Infrastructure and Key Assets	38.3	5.0	43.4	---	52.3
Total, NIST/Scientific and Technical Research and Services	69.8	5.0	71.8	---	86.3
Total, Department of Commerce Budget Authority	258.8	12.9	254.4	---	285.7
<u>Department of Defense</u>					
<u>Military Personnel/Military Personnel, Marine Corps (007-05-1105)</u>					
Defending Against Catastrophic Threats	---	---	4.8	---	4.0
Emergency Preparedness and Response	4.8	---	---	---	---
Protecting Critical Infrastructure and Key Assets	652.4	---	636.7	---	648.4
Total, MILPERS/Military Personnel, Marine Corps	657.1	---	641.5	---	652.4
<u>Military Personnel/Military Personnel, Navy (007-05-1453)</u>					
Defending Against Catastrophic Threats	---	---	591.1	---	272.8
Emergency Preparedness and Response	0.1	---	0.1	---	0.2
Protecting Critical Infrastructure and Key Assets	693.2	---	707.8	---	729.3
Total, MILPERS/Military Personnel, Navy	693.3	---	1,299.1	---	1,002.2
<u>Military Personnel/Military Personnel, Army (007-05-2010)</u>					
Defending Against Catastrophic Threats	---	---	53.2	---	78.2
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	1,492.0	---	1,345.4	---	1,260.2
Total, MILPERS/Military Personnel, Army	1,492.2	---	1,398.8	---	1,338.5
<u>Military Personnel/Military Personnel, Air Force (007-05-3500)</u>					
Defending Against Catastrophic Threats	18.5	---	18.5	---	19.1
Emergency Preparedness and Response	22.4	---	23.6	---	24.6
Protecting Critical Infrastructure and Key Assets	1,639.0	---	1,736.7	---	1,784.6
Total, MILPERS/Military Personnel, Air Force	1,679.9	---	1,778.8	---	1,828.3
<u>Operation and Maintenance/Operation and Maintenance, Defense-wide (007-10-0100)</u>					
Defending Against Catastrophic Threats	---	---	48.5	---	47.1
Emergency Preparedness and Response	34.7	---	36.1	---	38.1
Protecting Critical Infrastructure and Key Assets	1,315.6	23.8	1,375.0	---	1,447.4
Total, O&M/Operation and Maintenance, Defense-wide	1,350.3	23.8	1,459.6	---	1,532.6
<u>Operation and Maintenance/Office of the Inspector General (007-10-0107)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	11.5	---	12.0	---	12.5
Total, O&M/Office of the Inspector General	11.5	---	12.0	---	12.5

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<u>Department of Defense</u>					
<u>Operation and Maintenance/Defense Health Program (007-10-0130)</u>					
Defending Against Catastrophic Threats	10.8	---	11.1	---	11.3
Emergency Preparedness and Response	3.8	---	8.9	---	4.8
Protecting Critical Infrastructure and Key Assets	226.4	---	22.4	---	17.6
Total, O&M/Defense Health Program	241.0	---	42.4	---	33.7
<u>Operation and Maintenance/Operation and Maintenance, Marine Corps (007-10-1106)</u>					
Defending Against Catastrophic Threats	---	---	8.7	---	3.2
Emergency Preparedness and Response	22.1	---	21.5	---	19.0
Protecting Critical Infrastructure and Key Assets	79.4	---	134.8	---	152.3
Total, O&M/Operation and Maintenance, Marine Corps	101.6	---	165.0	---	174.5
<u>Operation and Maintenance/Operation and Maintenance, Navy (007-10-1804)</u>					
Defending Against Catastrophic Threats	61.5	---	728.7	---	329.0
Emergency Preparedness and Response	0.2	---	0.2	---	---
Protecting Critical Infrastructure and Key Assets	1,194.1	13.6	1,207.8	---	1,273.6
Total, O&M/Operation and Maintenance, Navy	1,255.9	13.6	1,936.7	---	1,602.7
<u>Operation and Maintenance/Operation and Maintenance, Navy Reserve (007-10-1806)</u>					
Defending Against Catastrophic Threats	---	---	7.8	---	2.7
Protecting Critical Infrastructure and Key Assets	12.6	---	18.5	---	17.8
Total, O&M/Operation and Maintenance, Navy Reserve	12.6	---	26.3	---	20.5
<u>Operation and Maintenance/Operation and Maintenance, Army (007-10-2020)</u>					
Defending Against Catastrophic Threats	2.2	---	611.1	---	477.0
Emergency Preparedness and Response	91.2	---	86.9	---	91.2
Protecting Critical Infrastructure and Key Assets	5,838.0	6.0	2,636.8	---	2,971.6
Total, O&M/Operation and Maintenance, Army	5,931.3	6.0	3,334.8	---	3,539.8
<u>Operation and Maintenance/Operation and Maintenance, Army National Guard (007-10-2065)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	47.5	---	---	---	70.6
Protecting Critical Infrastructure and Key Assets	608.6	---	659.9	---	703.4
Total, O&M/Operation and Maintenance, Army National Guard	656.2	---	659.9	---	774.0
<u>Operation and Maintenance/Operation and Maintenance, Army Reserve (007-10-2080)</u>					
Defending Against Catastrophic Threats	---	---	27.6	---	4.0
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	312.3	---	274.0	---	275.4
Total, O&M/Operation and Maintenance, Army Reserve	312.3	---	301.6	---	279.5
<u>Operation and Maintenance/Operation and Maintenance, Air Force (007-10-3400)</u>					
Defending Against Catastrophic Threats	118.0	---	152.8	---	159.4
Emergency Preparedness and Response	---	---	80.2	---	71.6
Protecting Critical Infrastructure and Key Assets	48.1	5.7	58.5	---	103.6
Total, O&M/Operation and Maintenance, Air Force	166.1	5.7	291.5	---	334.5

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<u>Department of Defense</u>					
<u>Operation and Maintenance/Operation and Maintenance, Air Force Reserve (007-10-3740)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	2.6	---	8.5
Total, O&M/Operation and Maintenance, Air Force Reserve	---	---	2.6	---	8.5
<u>Operation and Maintenance/Operation and Maintenance, Air National Guard (007-10-3840)</u>					
Defending Against Catastrophic Threats	28.0	---	---	---	61.8
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	3.8
Total, O&M/Operation and Maintenance, Air National Guard	28.0	---	---	---	65.6
<u>Procurement/Procurement, Defense-wide (007-15-0300)</u>					
Defending Against Catastrophic Threats	80.0	---	53.8	---	51.0
Emergency Preparedness and Response	8.3	---	11.8	---	26.1
Protecting Critical Infrastructure and Key Assets	341.0	---	285.2	---	222.9
Total, PROCURE/Procurement, Defense-wide	429.3	---	350.8	---	300.0
<u>Procurement/Procurement, Marine Corps (007-15-1109)</u>					
Emergency Preparedness and Response	3.3	---	3.5	---	3.4
Protecting Critical Infrastructure and Key Assets	55.5	---	4.8	---	4.9
Total, PROCURE/Procurement, Marine Corps	58.8	---	8.3	---	8.3
<u>Procurement/Weapons Procurement, Navy (007-15-1507)</u>					
Protecting Critical Infrastructure and Key Assets	11.5	---	30.8	---	44.3
Total, PROCURE/Weapons Procurement, Navy	11.5	---	30.8	---	44.3
<u>Procurement/Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</u>					
Protecting Critical Infrastructure and Key Assets	47.0	---	49.6	---	50.7
Total, PROCURE/Procurement of Ammunition, Navy and Marine Corps	47.0	---	49.6	---	50.7
<u>Procurement/Other Procurement, Navy (007-15-1810)</u>					
Defending Against Catastrophic Threats	5.6	---	89.7	---	53.0
Protecting Critical Infrastructure and Key Assets	238.4	---	200.3	---	214.8
Total, PROCURE/Other Procurement, Navy	243.9	---	289.9	---	267.8
<u>Procurement/Other Procurement, Army (007-15-2035)</u>					
Protecting Critical Infrastructure and Key Assets	220.5	---	112.6	---	148.8
Total, PROCURE/Other Procurement, Army	220.5	---	112.6	---	148.8
<u>Procurement/Other Procurement, Air Force (007-15-3080)</u>					
Defending Against Catastrophic Threats	---	---	5.2	---	0.5
Protecting Critical Infrastructure and Key Assets	258.0	1.2	338.4	---	334.5
Total, PROCURE/Other Procurement, Air Force	258.0	1.2	343.7	---	334.9
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</u>					
Defending Against Catastrophic Threats	267.1	---	817.7	---	672.4
Emergency Preparedness and Response	6.9	---	11.6	---	13.8
Protecting Critical Infrastructure and Key Assets	509.4	---	514.0	---	481.1
Total, RDT&E/Research, Development, Test and Evaluation, Defense-wide	783.4	---	1,343.3	---	1,167.2

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<u>Department of Defense</u>					
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Navy (007-20-1319)</u>					
Defending Against Catastrophic Threats	29.7	---	14.3	---	14.0
Emergency Preparedness and Response	8.1	---	8.5	---	6.4
Protecting Critical Infrastructure and Key Assets	349.2	3.4	322.8	---	301.9
Total, RDT&E/Research, Development, Test and Evaluation, Navy	387.0	3.4	345.6	---	322.3
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Army (007-20-2040)</u>					
Protecting Critical Infrastructure and Key Assets	41.2	---	74.4	---	72.6
Total, RDT&E/Research, Development, Test and Evaluation, Army	41.2	---	74.4	---	72.6
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Air Force (007-20-3600)</u>					
Protecting Critical Infrastructure and Key Assets	597.4	15.7	613.1	---	613.1
Total, RDT&E/Research, Development, Test and Evaluation, Air Force	597.4	15.7	613.1	---	613.1
<u>Military Construction/Military Construction, Defense-wide (007-25-0500)</u>					
Protecting Critical Infrastructure and Key Assets	165.9	---	177.1	---	154.9
Total, MILCON/Military Construction, Defense-wide	165.9	---	177.1	---	154.9
<u>Military Construction/Military Construction, Navy and Marine Corps (007-25-1205)</u>					
Protecting Critical Infrastructure and Key Assets	141.0	---	154.7	---	19.1
Total, MILCON/Military Construction, Navy and Marine Corps	141.0	---	154.7	---	19.1
<u>Military Construction/Military Construction, Army (007-25-2050)</u>					
Protecting Critical Infrastructure and Key Assets	1,355.8	---	1,708.5	---	2,296.3
Total, MILCON/Military Construction, Army	1,355.8	---	1,708.5	---	2,296.3
<u>Military Construction/Military Construction, Army National Guard (007-25-2085)</u>					
Protecting Critical Infrastructure and Key Assets	6.5	---	6.9	---	13.7
Total, MILCON/Military Construction, Army National Guard	6.5	---	6.9	---	13.7
<u>Military Construction/Military Construction, Army Reserve (007-25-2086)</u>					
Protecting Critical Infrastructure and Key Assets	2.5	---	2.8	---	2.3
Total, MILCON/Military Construction, Army Reserve	2.5	---	2.8	---	2.3
<u>Military Construction/Military Construction, Air Force (007-25-3300)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	4.2
Total, MILCON/Military Construction, Air Force	---	---	---	---	4.2
<u>Family Housing/Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)</u>					
Protecting Critical Infrastructure and Key Assets	0.7	---	---	---	---
Total, FAMHOUS/Family Housing Operation and Maintenance, Defense-Wide	0.7	---	---	---	---
<u>Revolving and Management Funds/Working Capital Fund, Air Force (007-40-493003)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	5.7	---	5.1	---	5.3
Total, REVMANFD/Working Capital Fund, Air Force	5.7	---	5.1	---	5.3

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<u>Department of Defense</u>					
<u>Revolving and Management Funds/Working Capital Fund, Defense-Wide (007-40-493005)</u>					
Defending Against Catastrophic Threats	0.5	---	0.5	---	0.5
Emergency Preparedness and Response	11.7	---	14.5	---	13.4
Protecting Critical Infrastructure and Key Assets	56.2	---	58.2	---	63.6
Total, REVMANFD/Working Capital Fund, Defense-Wide	68.4	---	73.2	---	77.5
Total, Department of Defense Budget Authority	19,413.5	69.4	19,040.6	---	19,103.0
<u>Department of Education</u>					
<u>Departmental Management/Program Administration (018-80-0800)</u>					
Emergency Preparedness and Response	0.4	---	1.3	---	1.1
Protecting Critical Infrastructure and Key Assets	31.4	---	27.2	---	29.9
Total, DEPTMGMT/Program Administration	31.8	---	28.5	---	31.0
Total, Department of Education Budget Authority	31.8	---	28.5	---	31.0
<u>Department of Energy</u>					
<u>National Nuclear Security Administration/Weapons Activities (019-05-0240)</u>					
Border and Transportation Security	49.7	---	49.2	---	64.0
Emergency Preparedness and Response	161.1	---	155.2	---	162.0
Protecting Critical Infrastructure and Key Assets	1,070.9	---	1,126.5	---	1,092.4
Total, NNSA/Weapons Activities	1,281.7	---	1,330.9	---	1,318.4
<u>National Nuclear Security Administration/Defense Nuclear Nonproliferation (019-05-0309)</u>					
Defending Against Catastrophic Threats	98.3	---	103.1	---	145.3
Total, NNSA/Defense Nuclear Nonproliferation	98.3	---	103.1	---	145.3
<u>Environmental and Other Defense Activities/Other Defense Activities (019-10-0243)</u>					
Protecting Critical Infrastructure and Key Assets	148.4	---	158.2	---	159.9
Total, EODA/Other Defense Activities	148.4	---	158.2	---	159.9
<u>Environmental and Other Defense Activities/Defense Environmental Cleanup (019-10-0251)</u>					
Protecting Critical Infrastructure and Key Assets	260.3	---	279.4	---	247.0
Total, EODA/Defense Environmental Cleanup	260.3	---	279.4	---	247.0
<u>Energy Programs/Federal Energy Regulatory Commission (019-20-0212)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.4
Protecting Critical Infrastructure and Key Assets	2.7	---	2.8	---	2.8
Total, EP/Federal Energy Regulatory Commission	2.7	---	2.9	---	3.2
<u>Energy Programs/Science (019-20-0222)</u>					
Protecting Critical Infrastructure and Key Assets	80.6	---	83.0	---	86.5
Total, EP/Science	80.6	---	83.0	---	86.5
<u>Energy Programs/Electricity Delivery and Energy Reliability (019-20-0318)</u>					
Protecting Critical Infrastructure and Key Assets	6.2	---	6.2	---	6.2
Total, EP/Electricity Delivery and Energy Reliability	6.2	---	6.2	---	6.2

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<u>Department of Energy</u>					
<u>Power Marketing Administration/Bonneville Power Administration Fund (019-50-4045)</u>					
Protecting Critical Infrastructure and Key Assets	13.0	---	13.0	---	12.0
Total, PMA/Bonneville Power Administration Fund	13.0	---	13.0	---	12.0
<u>Departmental Administration/Departmental Administration (019-60-0228)</u>					
Border and Transportation Security	1.5	---	---	---	---
Emergency Preparedness and Response	5.0	---	4.9	---	4.9
Protecting Critical Infrastructure and Key Assets	41.0	---	36.4	---	39.8
Total, DEPTADM/Departmental Administration	47.5	---	41.3	---	44.7
Total, Department of Energy Budget Authority	1,938.8	---	2,018.0	---	2,023.2
<u>Department of Health and Human Services</u>					
<u>Food and Drug Administration/Salaries and Expenses (009-10-9911)</u>					
Defending Against Catastrophic Threats	213.2	---	217.5	---	224.6
Emergency Preparedness and Response	70.6	---	72.0	---	74.4
Protecting Critical Infrastructure and Key Assets	12.8	---	13.0	---	13.6
Total, FDA/Salaries and Expenses	296.6	---	302.5	---	312.6
<u>Health Resources and Services Administration/Health Resources and Services (009-15-0350)</u>					
Emergency Preparedness and Response	0.2	---	0.3	---	0.3
Protecting Critical Infrastructure and Key Assets	1.0	---	---	---	---
Total, HRSA/Health Resources and Services	1.2	---	0.3	---	0.3
<u>Indian Health Services/Indian Health Services (009-17-0390)</u>					
Emergency Preparedness and Response	1.5	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets	16.0	---	16.0	---	16.0
Total, IHS/Indian Health Services	17.5	---	17.5	---	17.5
<u>Centers for Disease Control and Prevention/Disease Control, Research, and Training (009-20-0943)</u>					
Defending Against Catastrophic Threats	7.9	---	2.6	---	---
Emergency Preparedness and Response	1,509.0	---	1,549.1	---	1,466.9
Protecting Critical Infrastructure and Key Assets	55.7	---	55.7	---	55.7
Total, CDC/Disease Control, Research, and Training	1,572.7	---	1,607.4	---	1,522.6
<u>National Institutes of Health/National Institutes of Health (009-25-9915)</u>					
Defending Against Catastrophic Threats	1,777.5	---	1,792.4	---	1,848.3
Emergency Preparedness and Response	2.0	---	2.0	---	2.0
Protecting Critical Infrastructure and Key Assets	105.8	---	105.8	---	107.3
Total, NIH/National Institutes of Health	1,885.2	---	1,900.2	---	1,957.7
<u>Substance Abuse and Mental Health Services Administration/Substance Abuse and Mental Health Services (009-30-1362)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Total, SAMHSA/Substance Abuse and Mental Health Services	0.1	---	0.1	---	0.1
<u>Agency for Healthcare Research and Quality/Healthcare Research and Quality (009-33-1700)</u>					
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Total, AHRQ/Healthcare Research and Quality	0.3	---	0.3	---	0.3

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Health and Human Services</u>					
<u>Centers for Medicare and Medicaid Services/Federal Hospital Insurance Trust Fund (009-38-8005)</u>					
Emergency Preparedness and Response	1.7	---	3.1	---	3.2
Protecting Critical Infrastructure and Key Assets	23.7	---	24.1	---	60.0
Total, CMMS/Federal Hospital Insurance Trust Fund	25.4	---	27.1	---	63.1
<u>Administration for Children and Families/Children and Families Services Programs (009-70-1536)</u>					
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
Total, ACF/Children and Families Services Programs	0.9	---	0.9	---	0.9
<u>Administration on Aging/Aging Services Programs (009-75-0142)</u>					
Emergency Preparedness and Response	0.2	---	0.2	---	0.2
Total, AOA/Aging Services Programs	0.2	---	0.2	---	0.2
<u>Departmental Management/Public Health and Social Services Emergency Fund (009-90-0140)</u>					
Defending Against Catastrophic Threats	275.0	---	2,729.1	---	---
Emergency Preparedness and Response	528.8	---	590.9	---	596.7
Protecting Critical Infrastructure and Key Assets	8.9	50.0	27.0	---	37.0
Total, DM/Public Health and Social Services Emergency Fund	812.7	50.0	3,347.0	---	633.7
<u>Program Support Center/HHS Service and Supply Fund (009-91-9941)</u>					
Emergency Preparedness and Response	2.0	---	11.0	---	5.3
Protecting Critical Infrastructure and Key Assets	12.5	---	13.4	---	13.6
Total, PSC/HHS Service and Supply Fund	14.4	---	24.4	---	18.9
Total, Department of Health and Human Services Budget Authority	4,627.1	50.0	7,227.9	---	4,528.0
<u>Department of Homeland Security</u>					
<u>Departmental Management and Operations/Departmental Operations (024-10-0100)</u>					
Border and Transportation Security	---	---	5.0	---	---
Emergency Preparedness and Response	10.6	---	---	---	---
Protecting Critical Infrastructure and Key Assets	256.6	200.0	332.0	---	558.5
Total, DMO/Departmental Operations	267.2	200.0	337.0	---	558.5
<u>Departmental Management and Operations/Office of the Chief Information Officer (024-10-0102)</u>					
Intelligence and Warning	1.8	---	1.8	---	1.8
Protecting Critical Infrastructure and Key Assets	203.4	---	270.1	---	334.6
Total, DMO/Office of the Chief Information Officer	205.2	---	271.9	---	336.4
<u>Departmental Management and Operations/Analysis and Operations (024-10-0115)</u>					
Intelligence and Warning	306.0	---	332.7	---	347.9
Total, DMO/Analysis and Operations	306.0	---	332.7	---	347.9
<u>United States Secret Service/Salaries and Expenses (024-40-0400)</u>					
Domestic Counterterrorism	5.3	---	5.4	---	5.5
Intelligence and Warning	66.2	3.7	76.1	---	79.0
Protecting Critical Infrastructure and Key Assets	1,246.3	83.6	1,297.7	---	1,370.4
Total, USSS/Salaries and Expenses	1,317.8	87.3	1,379.2	---	1,454.9

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>United States Secret Service/Acquisition, Construction, Improvements, and Related Expenses (024-40-0401)</u>					
Protecting Critical Infrastructure and Key Assets	4.3	12.0	3.8	---	3.8
Total, USSS/Acquisition, Construction, Improvements, and Related Expenses	4.3	12.0	3.8	---	3.8
<u>Transportation Security Administration/Federal Air Marshals (024-45-0541)</u>					
Border and Transportation Security	819.0	---	861.0	---	950.0
Total, TSA/Federal Air Marshals	819.0	---	861.0	---	950.0
<u>Transportation Security Administration/Aviation Security (024-45-0550)</u>					
Border and Transportation Security	4,963.0	1,000.0	5,468.0	---	5,814.0
Total, TSA/Aviation Security	4,963.0	1,000.0	5,468.0	---	5,814.0
<u>Transportation Security Administration/Surface Transportation Security (024-45-0551)</u>					
Border and Transportation Security	64.0	---	111.0	---	138.0
Total, TSA/Surface Transportation Security	64.0	---	111.0	---	138.0
<u>Transportation Security Administration/Transportation Security Support (024-45-0554)</u>					
Border and Transportation Security	954.0	---	999.0	---	1,054.0
Total, TSA/Transportation Security Support	954.0	---	999.0	---	1,054.0
<u>Transportation Security Administration/Transportation Threat Assessment and Credentialing (024-45-0557)</u>					
Border and Transportation Security	209.0	---	222.0	---	218.0
Total, TSA/Transportation Threat Assessment and Credentialing	209.0	---	222.0	---	218.0
<u>Federal Law Enforcement Training Center/Salaries and expenses (024-49-0509)</u>					
Domestic Counterterrorism	162.0	---	156.0	---	156.2
Protecting Critical Infrastructure and Key Assets	12.0	---	12.0	---	11.5
Total, FLETC/Salaries and expenses	174.0	---	168.0	---	167.7
<u>Federal Law Enforcement Training Center/Acquisition, Construction, Improvements and Related Expenses (024-49-0510)</u>					
Domestic Counterterrorism	61.0	---	32.0	---	28.1
Total, FLETC/Acquisition, Construction, Improvements and Related Expenses	61.0	---	32.0	---	28.1
<u>Immigration and Customs Enforcement/Immigration and Customs Enforcement (024-55-0540)</u>					
Border and Transportation Security	2,289.0	3.0	2,388.0	---	2,629.7
Domestic Counterterrorism	1,939.0	44.0	2,119.0	---	2,413.3
Total, ICE/Immigration and Customs Enforcement	4,228.0	47.0	4,507.0	---	5,043.0
<u>Immigration and Customs Enforcement/Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</u>					
Border and Transportation Security	57.0	20.0	90.0	---	84.7
Total, ICE/Automation Modernization, Immigration and Customs Enforcement	57.0	20.0	90.0	---	84.7
<u>Immigration and Customs Enforcement/Construction (024-55-0545)</u>					
Border and Transportation Security	5.0	---	5.0	---	---
Total, ICE/Construction	5.0	---	5.0	---	---
<u>Customs and Border Protection/Customs and Border Protection (024-58-0530)</u>					
Border and Transportation Security	7,715.0	150.1	8,051.0	---	8,195.0
Total, CBP/Customs and Border Protection	7,715.0	150.1	8,051.0	---	8,195.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>Customs and Border Protection/Automation Modernization, Customs and Border Protection (024-58-0531)</u>					
Border and Transportation Security	256.0	---	211.0	---	174.0
Total, CBP/Automation Modernization, Customs and Border Protection	256.0	---	211.0	---	174.0
<u>Customs and Border Protection/Construction, Customs and Border Protection (024-58-0532)</u>					
Border and Transportation Security	403.0	420.0	320.0	---	176.0
Total, CBP/Construction, Customs and Border Protection	403.0	420.0	320.0	---	176.0
<u>Customs and Border Protection/Border Security Fencing, Infrastructure, and Technology (024-58-0533)</u>					
Border and Transportation Security	745.0	100.0	800.0	---	574.0
Total, CBP/Border Security Fencing, Infrastructure, and Technology	745.0	100.0	800.0	---	574.0
<u>Customs and Border Protection/Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</u>					
Border and Transportation Security	354.0	3.5	348.0	---	337.0
Total, CBP/Air and Marine Interdiction, Operations, Maintenance, and Procur	354.0	3.5	348.0	---	337.0
<u>Customs and Border Protection/Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</u>					
Border and Transportation Security	84.0	---	92.0	---	90.0
Total, CBP/Refunds, Transfers, and Expenses of Operation, Puerto Rico	84.0	---	92.0	---	90.0
<u>United States Coast Guard/Retired Pay (024-60-0602)</u>					
Border and Transportation Security	462.1	---	473.2	---	477.2
Total, USCG/Retired Pay	462.1	---	473.2	---	477.2
<u>United States Coast Guard/Operating Expenses (024-60-0610)</u>					
Border and Transportation Security	2,185.8	243.6	2,356.9	241.5	2,639.0
Total, USCG/Operating Expenses	2,185.8	243.6	2,356.9	241.5	2,639.0
<u>United States Coast Guard/Reserve Training (024-60-0612)</u>					
Border and Transportation Security	46.0	---	48.0	---	48.6
Total, USCG/Reserve Training	46.0	---	48.0	---	48.6
<u>United States Coast Guard/Acquisition, Construction, and Improvements (024-60-0613)</u>					
Border and Transportation Security	540.5	27.5	580.6	---	475.0
Total, USCG/Acquisition, Construction, and Improvements	540.5	27.5	580.6	---	475.0
<u>United States Coast Guard/Research, Development, Test, and Evaluation (024-60-0615)</u>					
Border and Transportation Security	5.6	---	4.2	---	2.8
Total, USCG/Research, Development, Test, and Evaluation	5.6	---	4.2	---	2.8
<u>United States Coast Guard/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec (024-60-0616)</u>					
Border and Transportation Security	90.8	---	95.5	---	95.1
Total, USCG/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec	90.8	---	95.5	---	95.1
<u>National Protection and Programs Directorate/Office of Health Affairs (024-65-0117)</u>					
Defending Against Catastrophic Threats	157.2	---	139.2	---	212.8
Total, NPPD/Office of Health Affairs	157.2	---	139.2	---	212.8
<u>National Protection and Programs Directorate/United States Visitor and Immigrant Status Indicator Technology (024-65-0521)</u>					
Border and Transportation Security	300.0	---	373.8	---	334.6
Total, NPPD/United States Visitor and Immigrant Status Indicator Technology	300.0	---	373.8	---	334.6

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	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>National Protection and Programs Directorate/Federal Protective Service (024-65-0542)</u>					
Protecting Critical Infrastructure and Key Assets	970.0	---	1,115.0	---	1,115.0
Total, NPPD/Federal Protective Service	970.0	---	1,115.0	---	1,115.0
<u>National Protection and Programs Directorate/Infrastructure Protection and Information Security (024-65-0565)</u>					
Border and Transportation Security	68.3	---	45.1	---	44.5
Protecting Critical Infrastructure and Key Assets	768.6	---	846.3	---	821.4
Total, NPPD/Infrastructure Protection and Information Security	836.9	---	891.4	---	866.0
<u>National Protection and Programs Directorate/National Protection and Programs Directorate (024-65-0566)</u>					
Defending Against Catastrophic Threats	41.8	---	34.7	---	36.4
Protecting Critical Infrastructure and Key Assets	9.5	---	9.9	---	9.8
Total, NPPD/National Protection and Programs Directorate	51.3	---	44.6	---	46.1
<u>National Protection and Programs Directorate/Biodefense Countermeasures (024-65-0714)</u>					
Defending Against Catastrophic Threats	1,763.0	---	-3,033.0	---	---
Total, NPPD/Biodefense Countermeasures	1,763.0	---	-3,033.0	---	---
<u>Federal Emergency Management Agency/State and Local Programs (024-70-0560)</u>					
Border and Transportation Security	50.0	---	48.0	---	---
Domestic Counterterrorism	1.7	---	1.6	---	---
Emergency Preparedness and Response	2,939.0	340.0	2,927.0	---	2,970.6
Protecting Critical Infrastructure and Key Assets	870.0	300.0	631.0	---	650.0
Total, FEMA/State and Local Programs	3,860.7	640.0	3,607.6	---	3,620.6
<u>Federal Emergency Management Agency/Management and Administration (024-70-0700)</u>					
Emergency Preparedness and Response	260.4	---	268.2	---	216.6
Total, FEMA/Management and Administration	260.4	---	268.2	---	216.6
<u>Science and Technology/Research, Development, Acquisitions and Operations (024-80-0800)</u>					
Border and Transportation Security	33.1	---	44.2	---	39.9
Defending Against Catastrophic Threats	487.1	---	506.8	---	573.8
Protecting Critical Infrastructure and Key Assets	75.8	---	75.0	---	36.1
Other	204.5	---	231.4	---	216.3
Total, SCI&TECH/Research, Development, Acquisitions and Operations	800.5	---	857.4	---	866.1
<u>Domestic Nuclear Detection Office/Research, Development, and Operations (024-85-0860)</u>					
Defending Against Catastrophic Threats	323.2	---	316.5	---	207.8
Total, DNDO/Research, Development, and Operations	323.2	---	316.5	---	207.8
<u>Domestic Nuclear Detection Office/Management and Administration (024-85-0861)</u>					
Defending Against Catastrophic Threats	37.5	---	38.5	---	36.9
Total, DNDO/Management and Administration	37.5	---	38.5	---	36.9
<u>Domestic Nuclear Detection Office/Systems Acquisition (024-85-0862)</u>					
Defending Against Catastrophic Threats	153.5	---	20.0	---	61.0
Total, DNDO/Systems Acquisition	153.5	---	20.0	---	61.0
Total, Department of Homeland Security Budget Authority	36,036.5	2,951.0	32,807.0	241.5	37,066.2

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Housing and Urban Development</u>					
<u>Management and Administration/Administration, Operations and Management (025-35-0335)</u>					
Emergency Preparedness and Response	4.8	---	4.9	---	5.1
Total, MGMT&ADM/Administration, Operations and Management	4.8	---	4.9	---	5.1
Total, Department of Housing and Urban Development Budget Authority	4.8	---	4.9	---	5.1
<u>Department of the Interior</u>					
<u>Bureau of Land Management/Management of Lands and Resources (010-04-1109)</u>					
Emergency Preparedness and Response	0.5	---	0.5	---	0.5
Total, BLM/Management of Lands and Resources	0.5	---	0.5	---	0.5
<u>Minerals Management Service/Royalty and Offshore Minerals Management (010-06-1917)</u>					
Emergency Preparedness and Response	0.2	---	0.3	---	0.3
Total, MMS/Royalty and Offshore Minerals Management	0.2	---	0.3	---	0.3
<u>Bureau of Reclamation/Water and Related Resources (010-10-0680)</u>					
Domestic Counterterrorism	0.7	---	0.4	---	0.3
Protecting Critical Infrastructure and Key Assets	11.2	---	11.1	---	8.7
Total, BURREC/Water and Related Resources	11.8	---	11.6	---	9.1
<u>United States Geological Survey/Surveys, Investigations, and Research (010-12-0804)</u>					
Emergency Preparedness and Response	1.7	---	1.7	---	1.7
Total, USGS/Surveys, Investigations, and Research	1.7	---	1.7	---	1.7
<u>United States Fish and Wildlife Service/Resource Management (010-18-1611)</u>					
Emergency Preparedness and Response	0.2	---	0.2	---	0.2
Total, FWS/Resource Management	0.2	---	0.2	---	0.2
<u>National Park Service/Operation of the National Park System (010-24-1036)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.2
Protecting Critical Infrastructure and Key Assets	34.3	4.4	35.8	---	36.3
Total, NPS/Operation of the National Park System	34.4	4.4	35.9	---	36.4
<u>National Park Service/Construction (and Major Maintenance) (010-24-1039)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	6.1
Total, NPS/Construction (and Major Maintenance)	---	---	---	---	6.1
<u>Departmental Offices/Salaries and Expenses (010-84-0102)</u>					
Emergency Preparedness and Response	1.1	---	1.3	---	1.5
Total, DM/Salaries and Expenses	1.1	---	1.3	---	1.5
Total, Department of the Interior Budget Authority	49.9	4.4	51.5	---	55.8
<u>Department of Justice</u>					
<u>General Administration/Salaries and Expenses (011-03-0129)</u>					
Emergency Preparedness and Response	2.4	---	2.4	---	2.4
Protecting Critical Infrastructure and Key Assets	2.0	---	2.0	---	2.0
Other	---	---	4.0	---	72.8
Total, GENADMIN/Salaries and Expenses	4.4	---	8.4	---	77.2

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	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Justice</u>					
<u>General Administration/Tactical Law Enforcement Wireless Communications (011-03-0132)</u>					
Protecting Critical Infrastructure and Key Assets	200.0	---	230.0	---	208.0
Total, GENADMIN/Tactical Law Enforcement Wireless Communications	200.0	---	230.0	---	208.0
<u>General Administration/Justice Information Sharing Technology (011-03-0134)</u>					
Domestic Counterterrorism	9.0	---	8.4	---	16.0
Protecting Critical Infrastructure and Key Assets	9.4	---	36.2	---	41.6
Total, GENADMIN/Justice Information Sharing Technology	18.4	---	44.5	---	57.7
<u>General Administration/Office of Inspector General (011-03-0328)</u>					
Domestic Counterterrorism	3.9	---	9.0	---	10.0
Total, GENADMIN/Office of Inspector General	3.9	---	9.0	---	10.0
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, General Legal Activities (011-05-0128)</u>					
Domestic Counterterrorism	24.3	1.7	26.3	---	25.1
Intelligence and Warning	2.3	---	3.4	---	5.1
Protecting Critical Infrastructure and Key Assets	19.8	---	20.3	---	23.7
Total, LEGALACT/Salaries and Expenses, General Legal Activities	46.4	1.7	50.0	---	53.8
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, United States Attorneys (011-05-0322)</u>					
Domestic Counterterrorism	51.0	5.0	52.9	---	56.0
Total, LEGALACT/Salaries and Expenses, United States Attorneys	51.0	5.0	52.9	---	56.0
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, United States Marshals Service (011-05-0324)</u>					
Emergency Preparedness and Response	1.1	---	---	---	---
Protecting Critical Infrastructure and Key Assets	110.1	---	120.1	---	127.2
Total, LEGALACT/Salaries and Expenses, United States Marshals Service	111.2	---	120.1	---	127.2
<u>National Security Division/Salaries and Expenses (011-08-1300)</u>					
Intelligence and Warning	83.8	1.4	87.9	---	100.0
Total, NSD/Salaries and Expenses	83.8	1.4	87.9	---	100.0
<u>Federal Bureau of Investigation/Salaries and Expenses (011-10-0200)</u>					
Defending Against Catastrophic Threats	37.3	0.1	41.9	---	44.2
Domestic Counterterrorism	2,032.0	39.8	2,282.2	---	2,408.8
Emergency Preparedness and Response	1.9	---	2.1	---	2.2
Intelligence and Warning	176.5	---	198.2	---	209.2
Protecting Critical Infrastructure and Key Assets	275.4	2.8	309.3	---	326.5
Total, FBI/Salaries and Expenses	2,523.0	42.7	2,833.7	---	2,990.9
<u>Federal Bureau of Investigation/Construction (011-10-0203)</u>					
Domestic Counterterrorism	19.4	---	46.0	---	26.6
Total, FBI/Construction	19.4	---	46.0	---	26.6

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	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Justice</u>					
<u>Drug Enforcement Administration/Salaries and Expenses (011-12-1100)</u>					
Domestic Counterterrorism	36.9	---	49.0	---	49.3
Emergency Preparedness and Response	0.4	---	0.4	---	0.4
Intelligence and Warning	19.3	---	14.6	---	15.1
Protecting Critical Infrastructure and Key Assets	21.5	---	21.5	---	21.5
Total, DEA/Salaries and Expenses	78.1	---	85.5	---	86.3
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Salaries and Expenses (011-14-0700)</u>					
Border and Transportation Security	4.6	10.0	4.7	---	4.9
Domestic Counterterrorism	416.2	4.0	440.3	---	459.7
Emergency Preparedness and Response	0.9	---	0.9	---	1.0
Total, BATFE/Salaries and Expenses	421.7	14.0	445.9	---	465.5
<u>Federal Prison System/Salaries and Expenses (011-20-1060)</u>					
Domestic Counterterrorism	39.0	---	42.0	---	---
Emergency Preparedness and Response	3.0	---	3.0	---	---
Total, PRISON/Salaries and Expenses	42.0	---	45.0	---	---
<u>Office of Justice Programs/Justice Assistance (011-21-0401)</u>					
Intelligence and Warning	45.0	---	45.0	---	9.0
Total, OJP/Justice Assistance	45.0	---	45.0	---	9.0
<u>Office of Justice Programs/State and Local Law Enforcement Assistance (011-21-0404)</u>					
Domestic Counterterrorism	2.0	---	3.0	---	2.0
Intelligence and Warning	---	---	---	---	15.0
Total, OJP/State and Local Law Enforcement Assistance	2.0	---	3.0	---	17.0
Total, Department of Justice Budget Authority	3,650.4	64.7	4,106.9	---	4,285.2
<u>Department of Labor</u>					
<u>Employment and Training Administration/Program Administration (012-05-0172)</u>					
Protecting Critical Infrastructure and Key Assets	2.8	---	2.4	---	2.2
Total, ETA/Program Administration	2.8	---	2.4	---	2.2
<u>Employee Benefits Security Administration/Salaries and Expenses (012-11-1700)</u>					
Protecting Critical Infrastructure and Key Assets	0.6	---	0.7	---	0.7
Total, EBSA/Salaries and Expenses	0.6	---	0.7	---	0.7
<u>Pension Benefit Guaranty Corporation/Pension Benefit Guaranty Corporation Fund (012-12-4204)</u>					
Emergency Preparedness and Response	1.2	---	1.2	---	1.2
Protecting Critical Infrastructure and Key Assets	7.5	---	7.5	---	7.5
Total, PBGC/Pension Benefit Guaranty Corporation Fund	8.6	---	8.6	---	8.6
<u>Office of Workers Compensation Programs/Salaries and Expenses (012-15-0105)</u>					
Emergency Preparedness and Response	0.5	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets	4.8	---	4.9	---	5.0
Total, ESA/Salaries and Expenses	5.3	---	5.4	---	5.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Labor</u>					
<u>Occupational Safety and Health Administration/Salaries and Expenses (012-18-0400)</u>					
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Protecting Critical Infrastructure and Key Assets	1.3	---	1.3	---	1.3
Total, OSHA/Salaries and Expenses	2.3	---	2.3	---	2.3
<u>Mine Safety and Health Administration/Salaries and Expenses (012-19-1200)</u>					
Emergency Preparedness and Response	---	---	2.7	---	2.8
Protecting Critical Infrastructure and Key Assets	1.0	---	2.4	---	2.5
Total, MSHA/Salaries and Expenses	1.0	---	5.2	---	5.3
<u>Bureau of Labor Statistics/Salaries and Expenses (012-20-0200)</u>					
Emergency Preparedness and Response	0.8	---	0.8	---	0.8
Protecting Critical Infrastructure and Key Assets	8.3	---	8.6	---	8.4
Total, BLS/Salaries and Expenses	9.0	---	9.4	---	9.2
<u>Departmental Management/Office of the Inspector General (012-25-0106)</u>					
Protecting Critical Infrastructure and Key Assets	0.2	---	0.2	---	0.2
Total, DM/Office of the Inspector General	0.2	---	0.2	---	0.2
<u>Departmental Management/Salaries and Expenses (012-25-0165)</u>					
Protecting Critical Infrastructure and Key Assets	2.8	---	2.7	---	2.8
Total, DM/Salaries and Expenses	2.8	---	2.7	---	2.8
<u>Departmental Management/Office of Job Corps (012-25-0181)</u>					
Border and Transportation Security	0.4	---	0.4	---	0.4
Emergency Preparedness and Response	---	---	---	---	---
Total, DM/Office of Job Corps	0.4	---	0.4	---	0.4
<u>Departmental Management/Working Capital Fund (012-25-4601)</u>					
Emergency Preparedness and Response	11.3	---	11.3	---	11.5
Protecting Critical Infrastructure and Key Assets	4.3	---	4.3	---	4.3
Total, DM/Working Capital Fund	15.5	---	15.6	---	15.8
Total, Department of Labor Budget Authority	48.5	---	52.9	---	53.1
<u>Department of State</u>					
<u>Administration of Foreign Affairs/Diplomatic and Consular Programs (014-05-0113)</u>					
Border and Transportation Security	1,737.5	---	1,685.6	---	2,170.5
Emergency Preparedness and Response	17.0	---	24.3	---	19.3
Intelligence and Warning	42.4	---	45.0	---	51.1
Protecting Critical Infrastructure and Key Assets	11.6	---	12.2	---	17.9
Total, AFA/Diplomatic and Consular Programs	1,808.5	---	1,767.1	---	2,258.8
<u>Administration of Foreign Affairs/Educational and Cultural Exchange Programs (014-05-0209)</u>					
Border and Transportation Security	0.7	---	---	---	---
Total, AFA/Educational and Cultural Exchange Programs	0.7	---	---	---	---
Total, Department of State Budget Authority	1,809.2	---	1,767.1	---	2,258.8

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Transportation</u>					
<u>Office of the Secretary/Salaries and Expenses (021-04-0102)</u>					
Border and Transportation Security	2.0	---	2.1	---	2.0
Emergency Preparedness and Response	6.2	---	6.1	---	6.2
Protecting Critical Infrastructure and Key Assets	5.2	---	4.2	---	4.6
Total, OST/Salaries and Expenses	13.4	---	12.4	---	12.9
<u>Federal Aviation Administration/Operations (021-12-1301)</u>					
Domestic Counterterrorism	29.0	---	30.1	---	32.2
Emergency Preparedness and Response	2.0	---	2.1	---	8.5
Protecting Critical Infrastructure and Key Assets	128.5	---	133.2	---	145.6
Total, FAA/Operations	159.5	---	165.4	---	186.3
<u>Federal Aviation Administration/Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</u>					
Border and Transportation Security	7.5	---	9.5	---	9.8
Emergency Preparedness and Response	10.0	---	10.2	---	15.0
Protecting Critical Infrastructure and Key Assets	27.0	---	30.3	---	34.2
Total, FAA/Facilities and Equipment (Airport and Airway Trust Fund)	44.5	---	50.0	---	59.0
<u>Federal Railroad Administration/Safety and Operations (021-27-0700)</u>					
Protecting Critical Infrastructure and Key Assets	0.8	---	0.8	---	0.8
Total, FRA/Safety and Operations	0.8	---	0.8	---	0.8
<u>Federal Transit Administration/Administrative Expenses (021-36-1120)</u>					
Emergency Preparedness and Response	0.6	---	0.6	---	0.6
Total, FTA/Administrative Expenses	0.6	---	0.6	---	0.6
<u>Federal Transit Administration/Research and University Research Centers (021-36-1137)</u>					
Border and Transportation Security	1.8	---	---	---	---
Total, FTA/Research and University Research Centers	1.8	---	---	---	---
<u>Saint Lawrence Seaway Development Corporation/Operations and Maintenance (021-40-8003)</u>					
Protecting Critical Infrastructure and Key Assets	0.3	---	0.3	---	---
Total, SLSDC/Operations and Maintenance	0.3	---	0.3	---	---
<u>Maritime Administration/Operations and Training (021-70-1750)</u>					
Border and Transportation Security	---	---	---	---	---
Total, MARAD/Operations and Training	---	---	---	---	---
Total, Department of Transportation Budget Authority	220.9	---	229.6	---	259.6
<u>Department of the Treasury</u>					
<u>Financial Crimes Enforcement Network/Salaries and Expenses (015-04-0173)</u>					
Domestic Counterterrorism	19.7	---	20.4	---	20.4
Total, FCEN/Salaries and Expenses	19.7	---	20.4	---	20.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of the Treasury</u>					
<u>Departmental Offices/Salaries and Expenses (015-05-0101)</u>					
Defending Against Catastrophic Threats	2.4	---	2.4	---	3.1
Domestic Counterterrorism	18.8	---	18.8	---	19.9
Emergency Preparedness and Response	1.7	---	1.7	---	1.8
Intelligence and Warning	7.3	---	7.3	---	10.2
Protecting Critical Infrastructure and Key Assets	3.5	---	3.5	---	3.4
Total, DEPTOFF/Salaries and Expenses	33.8	---	33.8	---	38.4
<u>Departmental Offices/Department-wide Systems and Capital Investments Programs (015-05-0115)</u>					
Domestic Counterterrorism	4.4	---	2.0	---	---
Emergency Preparedness and Response	4.0	---	---	---	---
Protecting Critical Infrastructure and Key Assets	0.9	---	---	---	---
Total, DEPTOFF/Department-wide Systems and Capital Investments Programs	9.3	---	2.0	---	---
<u>Departmental Offices/Treasury Inspector General for Tax Administration (015-05-0119)</u>					
Domestic Counterterrorism	0.3	---	0.3	---	0.3
Emergency Preparedness and Response	---	---	---	---	---
Other	0.2	---	0.2	---	0.2
Total, DEPTOFF/Treasury Inspector General for Tax Administration	0.5	---	0.5	---	0.6
<u>Financial Management Service/Salaries and Expenses (015-10-1801)</u>					
Emergency Preparedness and Response	8.4	---	8.4	---	8.4
Protecting Critical Infrastructure and Key Assets	5.7	---	5.7	---	5.7
Total, FMS/Salaries and Expenses	14.1	---	14.1	---	14.1
<u>Internal Revenue Service/Taxpayer Services (015-45-0912)</u>					
Protecting Critical Infrastructure and Key Assets	0.6	---	0.9	---	0.9
Total, IRS/Taxpayer Services	0.6	---	0.9	---	0.9
<u>Internal Revenue Service/Enforcement (015-45-0913)</u>					
Domestic Counterterrorism	25.2	---	21.9	---	21.9
Protecting Critical Infrastructure and Key Assets	2.8	---	3.3	---	3.4
Total, IRS/Enforcement	28.0	---	25.2	---	25.3
<u>Internal Revenue Service/Operations Support (015-45-0919)</u>					
Emergency Preparedness and Response	26.0	---	26.0	---	26.0
Protecting Critical Infrastructure and Key Assets	1.3	---	1.3	---	1.3
Total, IRS/Operations Support	27.3	---	27.3	---	27.3
Total, Department of the Treasury Budget Authority	133.3	---	124.2	---	126.9
<u>Department of Veterans Affairs</u>					
<u>Veterans Health Administration/Medical Support and Compliance (029-15-0152)</u>					
Emergency Preparedness and Response	43.6	---	102.3	---	90.8
Protecting Critical Infrastructure and Key Assets	28.8	---	29.7	---	31.1
Total, VHA/Medical Support and Compliance	72.4	---	132.0	---	121.9

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Veterans Affairs</u>					
<u>Veterans Health Administration/Medical Services (029-15-0160)</u>					
Emergency Preparedness and Response	20.7	---	16.1	---	17.4
Total, VHA/Medical Services	20.7	---	16.1	---	17.4
<u>Veterans Health Administration/Medical Facilities (029-15-0162)</u>					
Emergency Preparedness and Response	5.4	---	20.6	---	15.8
Total, VHA/Medical Facilities	5.4	---	20.6	---	15.8
<u>Benefits Programs/Veterans Housing Benefit Program Fund (029-25-1119)</u>					
Protecting Critical Infrastructure and Key Assets	0.7	---	0.8	---	0.8
Total, BP/Veterans Housing Benefit Program Fund	0.7	---	0.8	---	0.8
<u>Departmental Administration/Construction, Major Projects (029-40-0110)</u>					
Protecting Critical Infrastructure and Key Assets	11.7	---	42.5	---	50.0
Total, DEPTADM/Construction, Major Projects	11.7	---	42.5	---	50.0
<u>Departmental Administration/National Cemetery Administration (029-40-0129)</u>					
Emergency Preparedness and Response	0.2	---	---	---	0.2
Total, DEPTADM/National Cemetery Administration	0.2	---	---	---	0.2
<u>Departmental Administration/General Operating Expenses (029-40-0151)</u>					
Emergency Preparedness and Response	11.9	---	16.7	---	22.2
Protecting Critical Infrastructure and Key Assets	12.7	---	13.5	---	13.7
Total, DEPTADM/General Operating Expenses	24.6	---	30.2	---	35.8
<u>Departmental Administration/Information Technology Systems (029-40-0167)</u>					
Protecting Critical Infrastructure and Key Assets	174.3	---	184.5	---	186.3
Total, DEPTADM/Information Technology Systems	174.3	---	184.5	---	186.3
Total, Department of Veterans Affairs Budget Authority	309.9	---	426.8	---	428.2
<u>Corps of Engineers</u>					
<u>Corps of Engineers-Civil Works/Operation and Maintenance (202-00-3123)</u>					
Protecting Critical Infrastructure and Key Assets	40.0	---	37.0	---	37.0
Total, COE/Operation and Maintenance	40.0	---	37.0	---	37.0
Total, Corps of Engineers Budget Authority	40.0	---	37.0	---	37.0
<u>Environmental Protection Agency</u>					
<u>Environmental Protection Agency/State and Tribal Assistance Grants (020-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets	5.0	---	---	---	---
Total, EPA/State and Tribal Assistance Grants	5.0	---	---	---	---
<u>Environmental Protection Agency/Science and Technology (020-00-0107)</u>					
Emergency Preparedness and Response	15.2	---	15.8	---	13.5
Protecting Critical Infrastructure and Key Assets	48.7	---	50.7	---	39.5
Total, EPA/Science and Technology	63.9	---	66.5	---	53.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Environmental Protection Agency</u>					
<u>Environmental Protection Agency/Environmental Programs and Management (020-00-0108)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	20.7	---	21.0	---	12.5
Other	2.8	---	2.9	---	2.7
Total, EPA/Environmental Programs and Management	23.5	---	24.0	---	15.3
<u>Environmental Protection Agency/Buildings and Facilities (020-00-0110)</u>					
Protecting Critical Infrastructure and Key Assets	8.1	---	8.1	---	8.1
Total, EPA/Buildings and Facilities	8.1	---	8.1	---	8.1
<u>Environmental Protection Agency/Hazardous Substance Superfund (020-00-8145)</u>					
Emergency Preparedness and Response	54.8	---	54.7	---	44.0
Protecting Critical Infrastructure and Key Assets	1.7	---	1.8	---	---
Total, EPA/Hazardous Substance Superfund	56.6	---	56.6	---	44.0
Total, Environmental Protection Agency Budget Authority	157.0	---	155.1	---	120.4
<u>Executive Office of the President</u>					
<u>Executive Office of the President/The White House (100-00-0209)</u>					
Protecting Critical Infrastructure and Key Assets	4.3	---	---	---	---
Total, EXOP/The White House	4.3	---	---	---	---
<u>Office of Administration/Salaries and Expenses (100-50-0038)</u>					
Emergency Preparedness and Response	8.4	---	6.0	---	4.2
Protecting Critical Infrastructure and Key Assets	6.4	---	6.0	---	4.1
Total, OA/Salaries and Expenses	14.9	---	12.0	---	8.4
Total, Executive Office of the President Budget Authority	19.1	---	12.0	---	8.4
<u>General Services Administration</u>					
<u>Real Property Activities/Federal Buildings Fund (023-05-4542)</u>					
Border and Transportation Security	75.0	---	151.0	---	86.0
Protecting Critical Infrastructure and Key Assets	42.4	---	55.0	---	55.0
Total, RPA/Federal Buildings Fund	117.4	---	206.0	---	141.0
<u>Real Property Activities/Federal Buildings Fund, Recovery Act (023-05-4543)</u>					
Border and Transportation Security	---	300.0	---	---	---
Protecting Critical Infrastructure and Key Assets	---	69.0	---	---	---
Total, RPA/Federal Buildings Fund, Recovery Act	---	369.0	---	---	---
<u>General Activities/Operating Expenses (023-30-0110)</u>					
Emergency Preparedness and Response	3.0	---	3.0	---	3.0
Total, GENACT/Operating Expenses	3.0	---	3.0	---	3.0
<u>General Activities/Government-wide Policy (023-30-0401)</u>					
Protecting Critical Infrastructure and Key Assets	5.0	---	5.0	---	5.0
Total, GENACT/Government-wide Policy	5.0	---	5.0	---	5.0
Total, General Services Administration Budget Authority	125.4	369.0	214.0	---	149.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>National Aeronautics and Space Administration</u>					
<u>National Aeronautics and Space Administration/Space Operations (026-00-0115)</u>					
Protecting Critical Infrastructure and Key Assets	21.3	---	17.7	---	8.8
Total, NASA/Space Operations	21.3	---	17.7	---	8.8
<u>National Aeronautics and Space Administration/Science (026-00-0120)</u>					
Protecting Critical Infrastructure and Key Assets	13.3	---	11.8	---	12.2
Total, NASA/Science	13.3	---	11.8	---	12.2
<u>National Aeronautics and Space Administration/Cross Agency Support (026-00-0122)</u>					
Protecting Critical Infrastructure and Key Assets	169.7	---	180.1	---	179.7
Total, NASA/Cross Agency Support	169.7	---	180.1	---	179.7
<u>National Aeronautics and Space Administration/Exploration (026-00-0124)</u>					
Protecting Critical Infrastructure and Key Assets	8.4	---	6.8	---	11.5
Total, NASA/Exploration	8.4	---	6.8	---	11.5
<u>National Aeronautics and Space Administration/Aeronautics (026-00-0126)</u>					
Protecting Critical Infrastructure and Key Assets	1.4	---	1.4	---	1.4
Total, NASA/Aeronautics	1.4	---	1.4	---	1.4
<u>National Aeronautics and Space Administration/Education (026-00-0128)</u>					
Protecting Critical Infrastructure and Key Assets	0.2	---	0.2	---	0.2
Total, NASA/Education	0.2	---	0.2	---	0.2
Total, National Aeronautics and Space Administration Budget Authority	214.3	---	218.0	---	213.8
<u>National Science Foundation</u>					
<u>National Science Foundation/Research and Related Activities (422-00-0100)</u>					
Defending Against Catastrophic Threats	15.0	---	15.0	---	15.0
Protecting Critical Infrastructure and Key Assets	343.0	29.4	355.3	---	370.7
Total, NSF/Research and Related Activities	358.0	29.4	370.3	---	385.7
<u>National Science Foundation/Education and Human Resources (422-00-0106)</u>					
Protecting Critical Infrastructure and Key Assets	15.0	---	15.0	---	15.0
Total, NSF/Education and Human Resources	15.0	---	15.0	---	15.0
<u>National Science Foundation/Agency Operations and Award Management (422-00-0180)</u>					
Protecting Critical Infrastructure and Key Assets	4.3	---	4.8	---	4.8
Total, NSF/Agency Operations and Award Management	4.3	---	4.8	---	4.8
Total, National Science Foundation Budget Authority	377.2	29.4	390.0	---	405.4
<u>Office of Personnel Management</u>					
<u>Office of Personnel Management/Salaries and Expenses (027-00-0100)</u>					
Emergency Preparedness and Response	0.7	---	0.8	---	0.7
Protecting Critical Infrastructure and Key Assets	1.2	---	1.4	---	1.2
Total, OPM/Salaries and Expenses	1.9	---	2.2	---	1.9
Total, Office of Personnel Management Budget Authority	1.9	---	2.2	---	1.9

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Social Security Administration</u>					
<u>Social Security Administration/Limitation on Administrative Expenses (016-00-8704)</u>					
Emergency Preparedness and Response	0.5	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets	181.0	---	208.8	---	224.2
Total, SSA/Limitation on Administrative Expenses	181.5	---	209.3	---	224.7
Total, Social Security Administration Budget Authority	181.5	---	209.3	---	224.7
<u>District of Columbia</u>					
<u>District of Columbia General and Special Payments/Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)</u>					
Emergency Preparedness and Response	39.0	---	15.0	---	15.0
Total, DCG&SPAY/Federal Payment for Emergency Planning and Security Cost in the	39.0	---	15.0	---	15.0
Total, District of Columbia Budget Authority	39.0	---	15.0	---	15.0
<u>Federal Communications Commission</u>					
<u>Federal Communications Commission/Salaries and Expenses (356-00-0100)</u>					
Emergency Preparedness and Response	2.2	---	1.7	---	1.5
Total, FCC/Salaries and Expenses	2.2	---	1.7	---	1.5
Total, Federal Communications Commission Budget Authority	2.2	---	1.7	---	1.5
<u>Intelligence Community Management Account</u>					
<u>Intelligence Community Management Account/Intelligence Community Management Account (467-00-0401)</u>					
Emergency Preparedness and Response	32.8	---	15.5	---	15.9
Total, ICMA/Intelligence Community Management Account	32.8	---	15.5	---	15.9
Total, Intelligence Community Management Account Budget Authority	32.8	---	15.5	---	15.9
<u>National Archives and Records Administration</u>					
<u>National Archives and Records Administration/Operating Expenses (393-00-0300)</u>					
Emergency Preparedness and Response	2.1	---	1.7	---	1.9
Protecting Critical Infrastructure and Key Assets	17.5	---	18.2	---	19.0
Total, NARA/Operating Expenses	19.6	---	20.0	---	20.9
Total, National Archives and Records Administration Budget Authority	19.6	---	20.0	---	20.9
<u>Nuclear Regulatory Commission</u>					
<u>Nuclear Regulatory Commission/Salaries and Expenses (429-00-0200)</u>					
Defending Against Catastrophic Threats	32.8	---	25.3	---	25.8
Protecting Critical Infrastructure and Key Assets	40.0	---	40.1	---	38.5
Total, NRC/Salaries and Expenses	72.8	---	65.4	---	64.3
Total, Nuclear Regulatory Commission Budget Authority	72.8	---	65.4	---	64.3
<u>Securities and Exchange Commission</u>					
<u>Securities and Exchange Commission/Salaries and Expenses (449-00-0100)</u>					
Emergency Preparedness and Response	3.0	---	4.0	---	4.0
Protecting Critical Infrastructure and Key Assets	12.0	---	13.0	---	13.0
Total, SEC/Salaries and Expenses	15.0	---	17.0	---	17.0
Total, Securities and Exchange Commission Budget Authority	15.0	---	17.0	---	17.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2009		FY 2010		FY 2011
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Smithsonian Institution</u>					
<u>Smithsonian Institution/Salaries and Expenses (452-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets	59.5	---	66.0	---	68.9
Total, SMITHSON/Salaries and Expenses	59.5	---	66.0	---	68.9
<u>Smithsonian Institution/Facilities Capital (452-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets	5.5	---	2.9	---	2.1
Total, SMITHSON/Facilities Capital	5.5	---	2.9	---	2.1
<u>Smithsonian Institution/Salaries and Expenses, National Gallery of Art (452-00-0200)</u>					
Protecting Critical Infrastructure and Key Assets	21.9	---	23.8	---	24.6
Total, SMITHSON/Salaries and Expenses, National Gallery of Art	21.9	---	23.8	---	24.6
<u>Smithsonian Institution/Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</u>					
Protecting Critical Infrastructure and Key Assets	5.4	---	5.8	---	6.1
Total, SMITHSON/Operations and Maintenance, JFK Center for the Performing Arts	5.4	---	5.8	---	6.1
Total, Smithsonian Institution Budget Authority	92.3	---	98.5	---	101.7
<u>United States Holocaust Memorial Museum</u>					
<u>United States Holocaust Memorial Museum/Holocaust Memorial Museum (456-00-3300)</u>					
Protecting Critical Infrastructure and Key Assets	9.0	---	10.0	---	10.0
Total, USHMM/Holocaust Memorial Museum	9.0	---	10.0	---	10.0
Total, United States Holocaust Memorial Museum Budget Authority	9.0	---	10.0	---	10.0
Total, Homeland Security Budget Authority Including BioShield Transfer	70,445.3	3,550.8	70,220.2	241.5	72,512.4