

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
050 National defense:												
Discretionary:												
Department of Defense-Military :												
Military personnel	145,545	151,874	153,816	142,049	145,926	150,080	154,149	158,679	163,471	168,439	173,609	178,968
Operation and maintenance	270,683	296,689	317,067	212,174	221,282	230,931	239,633	245,887	252,502	259,321	266,367	273,644
Procurement	135,439	134,498	137,485	120,267	124,108	132,748	137,419	141,002	144,798	148,704	152,750	156,922
Research, development, test and evaluation	80,004	80,642	76,765	75,912	72,800	70,000	69,280	71,089	73,000	74,971	77,010	79,113
Military construction	26,814	22,942	18,181	13,553	14,901	11,734	12,726	13,058	13,410	13,772	14,147	14,533
Family housing	3,853	2,267	1,822	1,640	1,563	1,527	1,576	1,616	1,660	1,706	1,752	1,799
Revolving, management, and trust funds and other	4,017	4,505	2,865	765	1,199	750	1,253	1,284	1,318	1,353	1,393	1,427
Placeholder for outyear overseas contingency operations	---	---	---	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Total, Department of Defense-Military	666,355	693,417	708,001	616,360	631,779	647,770	666,036	682,615	700,159	718,266	737,028	756,406
Atomic energy defense activities :												
Department of Energy	21,452	16,470	17,661	18,064	18,371	18,874	19,369	19,149	19,472	19,805	20,150	20,505
Formerly utilized sites remedial action	240	134	130	124	121	123	126	129	132	135	139	142
Defense nuclear facilities safety board	25	26	29	28	27	28	28	29	29	30	31	32
Total, Atomic energy defense activities	21,717	16,630	17,820	18,216	18,519	19,025	19,523	19,307	19,633	19,970	20,320	20,679
Defense-related activities :												
Federal Bureau of Investigation	4,182	4,443	4,688	4,488	4,348	4,446	4,547	4,651	4,763	4,880	5,000	5,126
Other discretionary programs	2,723	2,635	2,583	2,298	2,280	2,345	2,404	2,468	2,532	2,601	2,674	2,747
Total, Defense-related activities	6,905	7,078	7,271	6,786	6,628	6,791	6,951	7,119	7,295	7,481	7,674	7,873
Total, Discretionary	694,977	717,125	733,092	641,362	656,926	673,586	692,510	709,041	727,087	745,717	765,022	784,958
Mandatory:												
Department of Defense-Military :												
Concurrent receipt accrual payments to the Military Retirement Fund	3,745	4,516	4,983	4,833	4,953	5,083	5,195	5,372	5,554	5,743	5,938	6,140
Proposed Legislation (non-PAYGO)	---	---	408	395	406	416	426	440	455	470	486	503
Subtotal, Concurrent receipt accrual payments to the Military Retirement Fund	3,745	4,516	5,391	5,228	5,359	5,499	5,621	5,812	6,009	6,213	6,424	6,643
Revolving, trust and other DoD mandatory	-866	787	777	770	762	754	745	734	723	713	704	694
Offsetting receipts	-1,720	-1,776	-1,898	-1,890	-1,841	-1,781	-1,768	-1,761	-1,761	-1,761	-1,761	-1,761

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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
050 National defense:												
Mandatory:												
Total, Department of Defense-Military	1,159	3,527	4,270	4,108	4,280	4,472	4,598	4,785	4,971	5,165	5,367	5,576
Atomic energy defense activities :												
Energy employees occupational illness compensation program and other	1,274	1,135	1,015	828	800	735	702	673	650	628	623	636
Defense-related activities :												
Radiation exposure compensation trust fund	74	60	54	47	32	37	29	30	25	25	21	21
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Payment to CIA retirement fund and other	279	291	292	299	305	311	319	325	330	335	340	345
Total, Defense-related activities	353	351	346	346	337	348	348	355	355	360	361	366
Total, Mandatory	2,786	5,013	5,631	5,282	5,417	5,555	5,648	5,813	5,976	6,153	6,351	6,578
Total, National defense	697,763	722,138	738,723	646,644	662,343	679,141	698,158	714,854	733,063	751,870	771,373	791,536
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
150 International affairs:												
Discretionary:												
International development and humanitarian assistance :												
Development assistance	2,304	2,495	2,946	3,001	3,059	3,120	3,181	3,243	3,311	3,379	3,449	3,522
Department of Agriculture food aid	2,421	1,900	1,900	1,935	1,973	2,011	2,052	2,092	2,135	2,180	2,225	2,271
Refugee programs	1,715	1,738	1,650	1,681	1,714	1,748	1,782	1,817	1,855	1,893	1,932	1,973
Millennium challenge corporation	875	1,105	1,280	1,304	1,329	1,355	1,383	1,409	1,438	1,469	1,498	1,530
Global health	7,339	7,779	8,513	8,671	8,841	9,015	9,192	9,373	9,567	9,765	9,968	10,177
International disaster assistance	820	845	861	877	895	912	930	948	967	988	1,008	1,030
Other development and humanitarian assistance	1,779	1,665	1,522	7,527	9,800	10,876	12,021	11,722	10,910	10,065	9,438	9,269
International narcotics control and law enforcement/Andean counterdrug programs	315	---	---	---	---	---	---	---	---	---	---	---
Multilateral development banks (MDB's)	1,494	2,045	2,957	3,011	3,071	3,131	3,194	3,256	3,322	3,393	3,463	3,534
Assistance for Europe, Eurasia, and Central Asia	40	---	---	---	---	---	---	---	---	---	---	---
Peace Corps	340	400	446	524	536	576	621	652	665	679	692	707
International narcotics control and law enforcement	1,623	2,354	2,136	2,176	2,218	2,262	2,306	2,352	2,400	2,450	2,501	2,553
USAID operations	1,181	1,574	1,649	1,745	1,768	1,803	1,838	1,873	1,912	1,952	1,994	2,036
Economic support fund	3,976	7,902	7,360	7,497	7,643	7,794	7,947	8,103	8,271	8,443	8,617	8,798
Overseas Private Investment Corporation	-173	-172	-189	-182	-202	-226	-251	-271	-278	-285	-280	-279

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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
150 International affairs:												
Discretionary:												
Total, International development and humanitarian assistance.	26,049	31,630	33,031	39,767	42,645	44,377	46,196	46,569	46,475	46,371	46,505	47,121
International security assistance :												
Foreign military financing grants	6,231	4,255	5,473	5,575	5,683	5,796	5,909	6,026	6,150	6,277	6,408	6,543
Economic support fund	3,146	262	452	460	470	479	488	497	507	519	529	540
Nonproliferation, antiterrorism, demining, and related programs	631	754	758	772	787	803	818	835	852	870	888	906
Other security assistance.	1,327	440	1,596	1,625	1,657	1,690	1,724	1,757	1,793	1,831	1,869	1,908
Total, International security assistance.	11,335	5,711	8,279	8,432	8,597	8,768	8,939	9,115	9,302	9,497	9,694	9,897
Conduct of foreign affairs :												
State Department operations	7,396	10,173	9,689	9,815	9,900	10,097	10,302	10,508	10,728	10,953	11,183	11,417
Embassy security, construction, and maintenance	2,669	1,724	1,682	1,714	1,747	1,781	1,816	1,851	1,890	1,929	1,969	2,010
Assessed contributions to international organizations	1,604	1,683	1,595	1,625	1,656	1,689	1,722	1,756	1,792	1,830	1,868	1,907
Assessed contributions for international peacekeeping.	2,388	2,125	2,182	2,223	2,266	2,311	2,356	2,402	2,452	2,503	2,555	2,608
Other conduct of foreign affairs	296	449	509	518	527	539	551	561	572	583	596	607
Total, Conduct of foreign affairs	14,353	16,154	15,657	15,895	16,096	16,417	16,747	17,078	17,434	17,798	18,171	18,549
Foreign information and exchange activities :												
Educational and cultural exchanges	538	635	633	645	657	670	684	697	711	726	741	757
International broadcasting	725	747	769	783	799	814	830	846	864	882	900	920
Other information and exchange activities.	168	173	147	149	153	156	158	162	165	168	172	176
Total, Foreign information and exchange activities	1,431	1,555	1,549	1,577	1,609	1,640	1,672	1,705	1,740	1,776	1,813	1,853
International financial programs :												
Export-Import Bank	-177	3	-9	4	6	7	7	9	9	11	13	15
IMF new arrangements to borrow	300	---	---	---	---	---	---	---	---	---	---	---
International Monetary Fund quota	142	---	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	265	3	-9	4	6	7	7	9	9	11	13	15
Total, Discretionary	53,433	55,053	58,507	65,675	68,953	71,209	73,561	74,476	74,960	75,453	76,196	77,435

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Policy Budget Authority By Function, Category, and Program
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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
150 International affairs:												
Mandatory:												
International development and humanitarian assistance :												
Credit liquidating accounts.....	-826	-882	-737	-603	-651	-619	-606	-586	-557	-517	-493	-317
Receipts and other.....	39	575	124	117	133	158	182	200	206	210	203	201
Total, International development and humanitarian assistance.....	-787	-307	-613	-486	-518	-461	-424	-386	-351	-307	-290	-116
International security assistance :												
Foreign military loan liquidating account.....	-173	-179	-182	-171	-180	-145	-54	-41	-26	-29	-20	-18
Conduct of foreign affairs :												
Trust funds and other.....	-1	65	50	33	33	33	33	33	33	33	33	33
Foreign information and exchange activities :												
Mandatory programs.....	---	2	2	3	3	3	3	3	3	3	2	2
International financial programs :												
Foreign military sales trust fund (net).....	11,074	12,146	7,606	4,779	5,284	778	-3,011	-1,285	844	1,227	1,602	2,000
Credit liquidating account (Ex-Im).....	-42	-52	-52	-46	-48	-35	-29	-5	-5	---	---	---
Export-Import Bank - subsidy reestimates.....	-128	660	---	---	---	---	---	---	---	---	---	---
Total, International financial programs.....	10,904	12,754	7,554	4,733	5,236	743	-3,040	-1,290	839	1,227	1,602	2,000
Total, Mandatory.....	9,943	12,335	6,811	4,112	4,574	173	-3,482	-1,681	498	927	1,327	1,901
Total, International affairs.....	63,376	67,388	65,318	69,787	73,527	71,382	70,079	72,795	75,458	76,380	77,523	79,336
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250 General science, space, and technology:												
Discretionary:												
General science and basic research :												
National Science Foundation programs.....	9,423	6,805	7,356	7,698	8,242	8,823	9,446	10,112	10,824	11,031	11,242	11,457
Department of Energy science programs.....	6,457	4,895	5,121	5,308	5,592	5,984	6,403	6,850	7,331	7,470	7,613	7,757
Department of Homeland Security science and technology programs.....	933	1,000	1,018	1,047	1,077	1,107	1,139	1,173	1,208	1,245	1,282	1,321
Total, General science and basic research.....	16,813	12,700	13,495	14,053	14,911	15,914	16,988	18,135	19,363	19,746	20,137	20,535
Space flight, research, and supporting activities :												
Science, Exploration, and NASA supporting activities.....	12,164	11,857	12,777	13,378	13,871	14,392	14,854	15,195	15,562	15,942	16,335	16,747
Space operations.....	5,765	6,147	4,888	4,290	4,253	4,362	4,130	4,225	4,326	4,433	4,542	4,656
NASA Inspector General, education, and other.....	205	219	183	184	186	186	188	191	196	202	207	212

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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
270 Energy:												
Discretionary:												
Energy preparedness	215	255	150	212	205	209	215	219	224	230	236	242
Energy information, policy, and regulation :												
Nuclear Regulatory Commission (NRC)	188	155	138	132	127	129	134	137	140	143	149	150
Federal Energy Regulatory Commission fees and recoveries, and other.	-23	-29	-30	-29	-28	-28	-29	-30	-30	-31	-32	-33
Department of Energy departmental management, OIG, EIA administration.	430	331	341	326	317	325	330	339	347	355	364	372
Total, Energy information, policy, and regulation	595	457	449	429	416	426	435	446	457	467	481	489
Total, Discretionary	42,767	5,226	5,684	5,448	5,279	5,388	5,514	5,649	5,787	5,925	6,078	6,233
Mandatory:												
Energy supply :												
Naval petroleum reserves oil and gas sales	-3	-5	-5	-5	-2	-2	-2	-2	-2	-2	-2	-2
Federal power marketing	62	452	871	922	439	534	249	205	213	222	230	237
Tennessee Valley Authority	225	1,111	719	-431	-720	-235	-803	-735	-1,135	-965	-1,100	-929
United States Enrichment Corporation.	-27	-62	-70	-72	-75	-79	-82	-85	-89	-92	-95	-98
Nuclear waste fund program	-770	-773	-779	-781	-784	-785	-787	-790	-792	-794	-795	-794
Research and development	15	28	24	20	-20	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Research and development	15	28	24	20	-20	---	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits	1,060	3,087	4,464	4,245	2,362	228	33	28	8	---	---	---
Rural electric and telephone liquidating accounts	-893	-689	-999	-528	-545	-69	-250	-347	-454	1	2	1
Rural electric and telephone loan subsidy reestimates	262	333	---	---	---	---	---	---	---	---	---	---
Total, Energy supply	-69	3,482	4,225	3,370	655	-408	-1,642	-1,726	-2,251	-1,630	-1,760	-1,585
Energy conservation :												
Advanced Technology Vehicles loan reestimate	---	2	---	---	---	---	---	---	---	---	---	---
Energy information, policy, and regulation :												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Miscellaneous	1	---	---	---	---	---	---	---	---	---	---	---
Total, Energy information, policy, and regulation	101	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	32	3,584	4,325	3,470	755	-308	-1,542	-1,626	-2,151	-1,530	-1,660	-1,485

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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
270 Energy:												
Total, Energy	42,799	8,810	10,009	8,918	6,034	5,080	3,972	4,023	3,636	4,395	4,418	4,748
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
300 Natural resources and environment:												
Discretionary:												
Water resources :												
Corps of Engineers	16,254	5,307	4,745	4,604	4,437	4,539	4,642	4,749	4,863	4,983	5,104	5,236
Bureau of Reclamation	1,965	1,052	1,015	964	953	957	974	1,019	1,026	1,046	1,093	1,108
Watershed, flood prevention, and other	810	200	4	161	157	161	165	169	172	176	181	185
Total, Water resources	19,029	6,559	5,764	5,729	5,547	5,657	5,781	5,937	6,061	6,205	6,378	6,529
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Conservation and land management :												
Forest Service	6,107	5,316	5,392	5,190	5,056	5,191	5,301	5,418	5,543	5,674	5,805	5,947
Management of public lands (BLM)	1,367	1,143	1,151	1,117	1,099	1,133	1,157	1,180	1,205	1,231	1,258	1,287
Proposed Legislation (non-PAYGO)	---	---	---	46	46	46	46	46	46	46	46	46
Subtotal, Management of public lands (BLM)	1,367	1,143	1,151	1,163	1,145	1,179	1,203	1,226	1,251	1,277	1,304	1,333
Conservation operations	910	945	924	884	858	876	896	917	939	963	985	1,010
Farm security and rural investment, discretionary change in mandatory program	---	---	-597	---	---	---	---	---	---	---	---	---
Fish and Wildlife Service	1,629	1,537	1,534	1,507	1,493	1,551	1,579	1,610	1,641	1,675	1,711	1,745
Other conservation and land management programs	1,496	1,501	1,542	1,475	1,432	1,462	1,495	1,530	1,567	1,606	1,644	1,689
Proposed Legislation (non-PAYGO)	---	---	---	-46	-46	-46	-46	-46	-46	-46	-46	-46
Subtotal, Other conservation and land management programs	1,496	1,501	1,542	1,429	1,386	1,416	1,449	1,484	1,521	1,560	1,598	1,643
Total, Conservation and land management	11,509	10,442	9,946	10,173	9,938	10,213	10,428	10,655	10,895	11,149	11,403	11,678
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Recreational resources :												
Operation of recreational resources	3,313	2,797	2,735	2,787	2,824	2,922	3,002	3,086	3,171	3,259	3,351	3,447
Other recreational resources activities	17	23	15	13	14	14	14	15	15	17	17	17
Total, Recreational resources	3,330	2,820	2,750	2,800	2,838	2,936	3,016	3,101	3,186	3,276	3,368	3,464
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Pollution control and abatement :												
Regulatory, enforcement, and research programs	3,382	3,955	3,857	3,881	3,785	3,866	3,954	4,041	4,135	4,230	4,333	4,437
State and tribal assistance grants	9,294	4,938	4,772	4,226	3,762	3,435	3,166	2,942	2,976	3,013	3,053	3,093
Hazardous substance superfund	2,485	1,307	1,293	1,238	1,198	1,227	1,255	1,284	1,313	1,346	1,380	1,412
Other control and abatement activities	391	192	192	189	186	189	195	200	205	209	218	222

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300 Natural resources and environment:												
Discretionary:												
Offsetting receipts	-616	-10	-10	-10	-6	-3	---	---	---	---	---	---
Total, Pollution control and abatement	14,936	10,382	10,104	9,524	8,925	8,714	8,570	8,467	8,629	8,798	8,984	9,164
Other natural resources :												
National Oceanic and Atmospheric Administration	5,284	4,853	5,659	5,973	5,614	5,134	5,075	5,069	4,500	4,540	4,414	4,427
United States Geological Service and other	1,489	1,435	1,461	1,452	1,462	1,597	1,626	1,659	1,693	1,529	1,566	1,606
Total, Other natural resources	6,773	6,288	7,120	7,425	7,076	6,731	6,701	6,728	6,193	6,069	5,980	6,033
Total, Discretionary	55,577	36,491	35,684	35,651	34,324	34,251	34,496	34,888	34,964	35,497	36,113	36,868
Mandatory:												
Water resources :												
Offsetting receipts and other mandatory water resource programs	31	-84	-18	-78	-75	-73	-70	-67	-65	-62	-54	-56
Conservation and land management :												
Conservation Programs	5,093	5,959	6,434	6,928	6,523	6,801	7,048	7,374	7,711	7,968	8,155	7,938
Proposed Legislation (PAYGO)	---	---	15	-2	7	18	19	39	39	39	39	39
Subtotal, Conservation Programs	5,093	5,959	6,449	6,926	6,530	6,819	7,067	7,413	7,750	8,007	8,194	7,977
Offsetting receipts	-4,527	-4,122	-4,579	-5,115	-5,092	-5,231	-5,727	-5,591	-5,741	-5,727	-6,236	-6,266
Proposed Legislation (PAYGO)	---	---	-32	-37	-46	-56	-56	-56	-56	-57	-57	-57
Subtotal, Offsetting receipts	-4,527	-4,122	-4,611	-5,152	-5,138	-5,287	-5,783	-5,647	-5,797	-5,784	-6,293	-6,323
Total, Conservation and land management	566	1,837	1,838	1,774	1,392	1,532	1,284	1,766	1,953	2,223	1,901	1,654
Recreational resources :												
Operation of recreational resources	1,350	1,476	1,621	1,573	1,519	1,470	1,468	1,494	1,526	1,570	1,723	1,764
Proposed Legislation (PAYGO)	---	---	14	14	14	14	14	14	14	14	14	14
Subtotal, Operation of recreational resources	1,350	1,476	1,635	1,587	1,533	1,484	1,482	1,508	1,540	1,584	1,737	1,778
Offsetting receipts	-409	-446	-452	-458	-464	-470	-480	-487	-495	-505	-514	-522
Special recreation user fees	-45	-43	-43	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, Recreational resources	896	987	1,140	1,092	1,032	977	965	984	1,008	1,042	1,186	1,219

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
300 Natural resources and environment:												
Mandatory:												
Pollution control and abatement :												
Superfund resources and other mandatory	25	4	5	4	1	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)	---	---	-50	-54	-80	-83	-89	-89	-92	-92	-95	-95
Subtotal, Superfund resources and other mandatory	25	4	-45	-50	-79	-82	-88	-88	-91	-91	-94	-94
Other natural resources :												
Coastal impact assistance	250	250	---	---	---	---	---	---	---	---	---	---
Fees and mandatory programs	48	35	37	37	38	38	38	38	38	38	38	38
Total, Other natural resources	298	285	37	37	38	38	38	38	38	38	38	38
Total, Mandatory	1,816	3,029	2,952	2,775	2,308	2,392	2,129	2,633	2,843	3,150	2,977	2,761
Total, Natural resources and environment	57,393	39,520	38,636	38,426	36,632	36,643	36,625	37,521	37,807	38,647	39,090	39,629
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
350 Agriculture:												
Discretionary:												
Farm income stabilization :												
Agriculture credit loan program	556	460	477	456	442	453	462	473	484	496	509	522
P.L.480 market development activities	3	3	3	3	3	3	3	3	3	3	3	3
Commodity Credit Corporation Fund	---	60	---	---	---	---	---	---	---	---	---	---
Administrative expenses and other	1,306	1,641	1,459	1,397	1,353	1,385	1,415	1,447	1,482	1,518	1,556	1,595
Total, Farm income stabilization	1,865	2,164	1,939	1,856	1,798	1,841	1,880	1,923	1,969	2,017	2,068	2,120
Agricultural research and services :												
Research and education programs	2,061	2,047	1,967	1,956	1,895	1,938	1,983	2,027	2,077	2,126	2,178	2,234
Integrated research, education, and extension programs	57	60	25	24	23	23	25	25	25	26	27	27
Extension programs	474	495	479	459	445	454	465	476	487	498	511	524
Marketing programs	89	93	100	96	92	95	97	98	102	105	106	109
Animal and plant inspection programs	957	941	876	838	813	831	850	869	891	912	934	957
Research and statistical analysis	232	244	252	241	233	239	244	250	256	263	269	275
Grain inspection and packers program	40	42	44	42	41	42	43	44	45	46	47	48
Foreign agricultural service	183	180	259	248	240	246	251	257	263	270	276	283
Other programs and unallocated overhead	551	631	623	595	578	589	605	619	632	650	665	679

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

[illegible]

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
370 Commerce and housing credit:												
Discretionary:												
Federal Housing Administration (FHA) loan programs	-932	-2,287	-1,701	-1,806	-675	-231	-358	-320	-321	-321	-321	-322
Proposed Legislation (non-PAYGO)	---	---	-4,099	-4,187	-4,741	-4,452	-4,526	-4,633	-4,633	-4,633	-4,633	-4,633
Subtotal, Federal Housing Administration (FHA) loan programs	-932	-2,287	-5,800	-5,993	-5,416	-4,683	-4,884	-4,953	-4,954	-4,954	-4,954	-4,955
Government National Mortgage Association (GNMA)	-888	-914	-679	-750	-750	-750	-750	-750	-750	-750	-750	-750
Rural housing insurance fund	860	708	582	558	541	552	565	577	591	606	620	636
Proposed Legislation (non-PAYGO)	---	---	-7	-7	-6	-7	-7	-7	-7	-7	-7	-8
Subtotal, Rural housing insurance fund	860	708	575	551	535	545	558	570	584	599	613	628
Other mortgage credit	20	19	20	20	18	19	20	20	20	20	22	22
Total, Mortgage credit	-940	-2,474	-5,884	-6,172	-5,613	-4,869	-5,056	-5,113	-5,100	-5,085	-5,069	-5,055
Postal service :												
Payments to the Postal Service fund (on-budget)	118	112	118	103	102	103	103	104	104	105	106	107
Postal Service fund outlays (off-budget)	253	258	258	247	239	244	251	256	262	269	275	282
Total, Postal service	371	370	376	350	341	347	354	360	366	374	381	389
Deposit insurance :												
National credit union administration	1	1	2	2	2	2	2	2	2	2	2	2
FDIC Office of the Inspector General	26	38	---	---	---	---	---	---	---	---	---	---
Total, Deposit insurance	27	39	2	2	2	2	2	2	2	2	2	2
Other advancement of commerce :												
Small and minority business assistance	1,375	900	822	787	765	784	800	815	835	849	870	889
Science and technology	6,685	754	944	998	1,066	1,141	1,222	1,286	1,354	1,375	1,395	1,417
Proposed Legislation (non-PAYGO)	---	---	24	23	22	23	23	24	24	25	26	26
Subtotal, Science and technology	6,685	754	968	1,021	1,088	1,164	1,245	1,310	1,378	1,400	1,421	1,443
Economic and demographic statistics	4,230	7,322	1,380	1,235	1,325	1,376	1,595	1,699	1,886	2,261	4,957	12,498
Regulatory agencies	325	-86	-79	-190	-240	-208	-176	-140	-104	-70	-32	13
Proposed Legislation (non-PAYGO)	---	---	45	43	42	43	44	45	46	47	48	49
Subtotal, Regulatory agencies	325	-86	-34	-147	-198	-165	-132	-95	-58	-23	16	62
International Trade Administration	420	446	534	511	495	506	517	530	543	557	569	584

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
370 Commerce and housing credit:												
Discretionary:												
Other discretionary	3,221	143	153	149	107	108	107	82	49	12	-112	-404
Proposed Legislation (non-PAYGO)	---	---	10	10	9	9	10	10	10	10	11	11
Subtotal, Other discretionary	3,221	143	163	159	116	117	117	92	59	22	-101	-393
Total, Other advancement of commerce	16,256	9,479	3,833	3,566	3,591	3,782	4,142	4,351	4,643	5,066	7,732	15,083
Total, Discretionary	15,714	7,414	-1,673	-2,254	-1,679	-738	-558	-400	-89	357	3,046	10,419
Mandatory:												
Mortgage credit :												
Federal Housing Administration (FHA) loan programs	7,779	2,914	1,845	1,950	788	315	445	409	406	403	399	397
Proposed Legislation (non-PAYGO)	---	---	4,099	4,172	4,728	4,459	4,558	4,670	4,655	4,623	4,572	4,504
Subtotal, Federal Housing Administration (FHA) loan programs	7,779	2,914	5,944	6,122	5,516	4,774	5,003	5,079	5,061	5,026	4,971	4,901
Government National Mortgage Association	---	---	---	3	6	9	12	15	18	21	24	27
GSE purchase programs	191,183	-22,097	-17,540	-6,709	-6,714	-6,716	-6,719	-6,722	-6,725	-6,727	-6,728	-6,729
Other HUD mortgage credit	481	2,973	500	10	---	---	---	---	---	---	---	---
Other mortgage credit activities	-1,139	-390	-536	-483	-434	-390	-347	-309	-274	-243	-212	-184
Total, Mortgage credit	198,304	-16,600	-11,632	-1,057	-1,626	-2,323	-2,051	-1,937	-1,920	-1,923	-1,945	-1,985
Postal service :												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	-1,400	-5,500	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-3,688	-3,688	-3,688	-3,688
Postal Service (off-budget)	6,325	6,168	3,968	-260	-263	-265	-272	-279	-285	-292	-299	-308
Total, Postal service	4,925	668	-1,532	-5,860	-5,863	-5,965	-5,972	-6,079	-3,973	-3,980	-3,987	-3,996
Deposit insurance :												
FSLIC Resolution Fund	173	25	---	1	1	1	---	---	---	---	---	---
Federal Deposit Insurance Fund	-26	-38	---	7,386	-4,260	374	397	419	441	207	-47	-49
National credit union administration	23,275	-8,267	-10,117	-1,200	-1,200	-1,201	-1,200	-1,068	-1	-1	---	---
Other deposit insurance activities	---	---	---	---	-1	---	---	---	-1	---	-1	---
Total, Deposit insurance	23,422	-8,280	-10,117	6,187	-5,460	-826	-803	-649	439	206	-48	-49

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

400 Transportation:

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

[illegible]

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
450 Community and regional development:												
Discretionary:												
Disaster relief	1,082	5,078	1,950	2,005	2,062	2,122	2,183	2,247	2,314	2,384	2,456	2,531
Small Business Administration disaster loans	---	79	203	194	188	193	197	201	206	211	217	222
National flood insurance fund.	4	---	---	---	---	---	---	---	---	---	---	---
Other FEMA state and local grants	4,696	3,991	4,001	4,113	4,231	4,352	4,479	4,611	4,748	4,892	5,038	5,193
Other disaster assistance programs	1,470	1,471	1,393	1,432	1,475	1,518	1,560	1,606	1,656	1,705	1,757	1,811
Total, Disaster relief and insurance	7,252	10,619	7,547	7,744	7,956	8,185	8,419	8,665	8,924	9,192	9,468	9,757
Total, Discretionary	23,208	19,661	20,710	21,678	21,638	22,066	23,505	18,017	18,497	19,001	19,523	20,067
Mandatory:												
Community development :												
Mandatory programs	59	59	70	70	---	---	---	---	---	---	---	---
Credit liquidating accounts.	1	1	1	1	1	1	1	1	1	1	1	1
Total, Community development	60	60	71	71	1	1	1	1	1	1	1	1
Area and regional development :												
Indian programs	478	479	480	502	526	550	576	602	632	660	693	722
Proposed Legislation (PAYGO).	---	2,000	---	---	---	---	---	---	---	---	---	---
Subtotal, Indian programs	478	2,479	480	502	526	550	576	602	632	660	693	722
Rural development programs.	634	402	97	116	10	10	10	10	10	10	10	10
Credit liquidating accounts.	-210	-188	-173	-157	-144	-132	-120	-110	-100	-92	-84	-77
Offsetting receipts.	-568	-741	-525	-545	-571	-597	-624	-652	-682	-715	-747	-779
Proposed Legislation (non-PAYGO)	---	-2,000	---	---	---	---	---	---	---	---	---	---
Subtotal, Offsetting receipts.	-568	-2,741	-525	-545	-571	-597	-624	-652	-682	-715	-747	-779
Total, Area and regional development	334	-48	-121	-84	-179	-169	-158	-150	-140	-137	-128	-124
Disaster relief and insurance :												
SBA disaster loan subsidy reestimates	159	211	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	-5	-2	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts.	3	2	2	2	1	1	1	1	1	1	1	1
Total, Disaster relief and insurance	157	211	2	2	1	1	1	1	1	1	1	1

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
450 Community and regional development:												
Mandatory:												
Total, Mandatory	551	223	-48	-11	-177	-167	-156	-148	-138	-135	-126	-122
Total, Community and regional development	23,759	19,884	20,662	21,667	21,461	21,899	23,349	17,869	18,359	18,866	19,397	19,945
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education :												
Education for the disadvantaged	25,854	15,915	10,841	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	4,230	16,309	16,717	17,135	17,563	18,002	18,452	18,914	19,387	19,871
Subtotal, Education for the disadvantaged	25,854	15,915	15,071	16,309	16,717	17,135	17,563	18,002	18,452	18,914	19,387	19,871
Impact aid	1,366	1,276	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	1,276	1,308	1,340	1,374	1,408	1,444	1,480	1,517	1,555	1,593
Subtotal, Impact aid	1,366	1,276	1,276	1,308	1,340	1,374	1,408	1,444	1,480	1,517	1,555	1,593
School improvement	5,890	5,302	1,814	128	123	126	129	132	135	138	141	146
Proposed Legislation (non-PAYGO)	---	---	1,809	1,854	1,901	1,948	1,997	2,047	2,098	2,150	2,204	2,259
Subtotal, School improvement	5,890	5,302	3,623	1,982	2,024	2,074	2,126	2,179	2,233	2,288	2,345	2,405
English language acquisition	730	750	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	800	820	841	862	883	905	928	951	975	999
Subtotal, English language acquisition	730	750	800	820	841	862	883	905	928	951	975	999
Special education	23,043	12,587	11,995	13,120	13,421	13,730	14,045	14,370	14,702	15,043	15,391	15,749
Proposed Legislation (non-PAYGO)	---	---	10	10	10	10	11	11	11	11	12	12
Subtotal, Special education	23,043	12,587	12,005	13,130	13,431	13,740	14,056	14,381	14,713	15,054	15,403	15,761
Vocational and adult education	1,945	2,016	1,943	1,860	1,803	1,843	1,884	1,928	1,974	2,022	2,073	2,125
Indian education	838	926	805	770	747	763	781	799	818	838	858	880
Proposed Legislation (non-PAYGO)	---	---	127	130	134	137	140	144	148	151	155	159
Subtotal, Indian education	838	926	932	900	881	900	921	943	966	989	1,013	1,039
Innovation and improvement	1,196	1,389	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	6,330	6,488	6,650	6,817	6,987	7,162	7,341	7,524	7,712	7,905
Subtotal, Innovation and improvement	1,196	1,389	6,330	6,488	6,650	6,817	6,987	7,162	7,341	7,524	7,712	7,905

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
500 Education, training, employment, and social services:												
Discretionary:												
Safe schools and citizenship education	690	393	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	1,786	1,831	1,877	1,924	1,972	2,021	2,071	2,123	2,176	2,231
Subtotal, Safe schools and citizenship education	690	393	1,786	1,831	1,877	1,924	1,972	2,021	2,071	2,123	2,176	2,231
State Fiscal Stabilization Fund, Recovery Act	53,600	---	---	---	---	---	---	---	---	---	---	---
Other	43	25	45	-809	-1,486	-1,522	-1,560	-1,597	-1,636	-1,674	-1,715	-1,757
Total, Elementary, secondary, and vocational education	115,195	40,579	43,811	43,819	44,078	45,147	46,240	47,368	48,522	49,708	50,924	52,172
Higher education :												
Student financial assistance, including reclassification	2,069	1,802	1,738	1,664	1,612	1,648	1,686	1,724	1,766	1,809	1,854	1,900
Higher education	2,200	2,256	2,131	2,040	1,977	2,021	2,067	2,114	2,165	2,218	2,273	2,330
Student aid administration	813	870	1,170	1,168	1,176	1,219	1,264	1,312	1,364	1,417	1,475	1,536
SMART grants, discretionary change in mandatory program	---	---	-597	---	---	---	---	---	---	---	---	---
Other higher education programs	483	494	485	465	449	461	470	482	493	505	517	530
Total, Higher education	5,565	5,422	4,927	5,337	5,214	5,349	5,487	5,632	5,788	5,949	6,119	6,296
Research and general education aids :												
Library of Congress	481	509	533	510	495	505	517	528	541	555	569	583
Corporation for Public broadcasting	461	506	466	479	493	504	516	528	541	553	567	581
Smithsonian institution and related agencies	916	980	1,009	966	936	956	979	1,001	1,023	1,051	1,076	1,102
Institute of Education Sciences	867	659	739	756	772	790	796	802	807	813	819	837
Other	1,163	1,153	1,136	1,088	1,054	1,077	1,102	1,129	1,154	1,183	1,213	1,242
Total, Research and general education aids	3,888	3,807	3,883	3,799	3,750	3,832	3,910	3,988	4,066	4,155	4,244	4,345
Training and employment :												
Training and employment services	7,576	3,829	3,926	3,758	3,642	3,725	3,807	3,894	3,986	4,086	4,187	4,292
Older Americans employment	692	825	600	574	557	569	582	595	610	625	640	656
State employment services and national activities	592	1,195	1,190	1,139	1,102	1,129	1,153	1,182	1,209	1,239	1,268	1,300
Other employment and training	2,022	1,806	1,812	1,736	1,682	1,719	1,757	1,797	1,841	1,885	1,932	1,981
Total, Training and employment	10,882	7,655	7,528	7,207	6,983	7,142	7,299	7,468	7,646	7,835	8,027	8,229
Other labor services :												
Labor law, statistics, and other administration	1,770	1,843	2,058	1,976	1,912	1,959	2,003	2,048	2,095	2,147	2,197	2,253

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
500 Education, training, employment, and social services:												
Discretionary:												
Social services :												
Rehabilitation services - Department of Education	1,093	422	480	406	393	402	411	421	431	441	452	464
Corporation for National and Community Service	1,092	1,150	1,416	1,660	1,983	2,308	2,617	2,939	3,251	3,426	3,604	3,722
Children and families services programs	13,840	9,315	10,312	10,787	10,976	11,432	11,793	12,158	12,527	13,002	13,382	13,639
Aging services program	1,588	1,513	1,625	1,556	1,507	1,541	1,576	1,612	1,651	1,691	1,733	1,777
Other	66	66	66	-113	-255	-268	-278	-287	-297	-310	-320	-325
Total, Social services	17,679	12,466	13,899	14,296	14,604	15,415	16,119	16,843	17,563	18,250	18,851	19,277
Total, Discretionary	154,979	71,772	76,106	76,434	76,541	78,844	81,058	83,347	85,680	88,044	90,362	92,572
Mandatory:												
Elementary, secondary, and vocational education :												
Allowance for mandatory education funding	---	1,025	1,025	1,400	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Higher education :												
Student financial assistance, including reclassification	35,661	21,356	38,194	34,773	30,168	34,809	35,471	36,088	36,781	37,200	37,718	38,258
Proposed Legislation (PAYGO)	---	6,463	-3,316	1,293	7,335	4,766	6,215	7,759	9,281	11,326	13,431	15,731
Subtotal, Student financial assistance, including reclassification	35,661	27,819	34,878	36,066	37,503	39,575	41,686	43,847	46,062	48,526	51,149	53,989
Federal family education loan program	-24,889	-11,020	3,897	3,672	2,852	2,975	3,082	3,242	3,441	3,682	3,950	4,219
Proposed Legislation (PAYGO)	---	-1,094	-3,897	-3,672	-2,852	-2,975	-3,082	-3,242	-3,440	-3,682	-3,950	-4,219
Subtotal, Federal family education loan program	-24,889	-12,114	---	---	---	---	---	---	1	---	---	---
Federal direct loan program	-4,283	-6,407	-3,777	-2,187	-678	211	189	-1	-177	-168	220	264
Proposed Legislation (PAYGO)	---	3	-5,470	-3,426	-1,883	-637	-376	-410	-437	-429	-137	-178
Subtotal, Federal direct loan program	-4,283	-6,404	-9,247	-5,613	-2,561	-426	-187	-411	-614	-597	83	86
Academic competitiveness, SMART grants	73	1,336	561	---	---	---	---	---	---	---	---	---
American Opportunity Tax Credit	---	1,933	2,087	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	2,941	3,058	3,146	3,268	3,441	3,363	3,330	3,310	3,302
Subtotal, American Opportunity Tax Credit	---	1,933	2,087	2,941	3,058	3,146	3,268	3,441	3,363	3,330	3,310	3,302
Credit liquidating account (Family education loan program)	-370	-456	-407	-354	-311	-273	-236	-208	-181	-157	-138	-121

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
500 Education, training, employment, and social services:												
Mandatory:												
Other higher education programs	335	-24	56	7	11	16	-5	-2	-2	-1	2	3
Proposed Legislation (PAYGO)	---	1,005	2,719	756	1,357	1,403	666	661	709	781	856	977
Subtotal, Other higher education programs	335	981	2,775	763	1,368	1,419	661	659	707	780	858	980
Total, Higher education	6,527	13,095	30,647	33,803	39,057	43,441	45,192	47,328	49,338	51,882	55,262	58,236
Research and general education aids :												
Mandatory programs	11	6	5	5	5	6	7	8	9	11	11	12
Training and employment :												
Trade adjustment assistance, training	686	686	278	260	260	260	261	261	261	261	261	261
Proposed Legislation (PAYGO)	---	---	408	364	308	261	220	196	191	192	200	212
Subtotal, Trade adjustment assistance, training	686	686	686	624	568	521	481	457	452	453	461	473
H-1B fee financed activities	272	133	138	138	138	138	138	138	138	138	138	138
Total, Training and employment	958	819	824	762	706	659	619	595	590	591	599	611
Other labor services :												
Other labor services	-21	16	51	35	35	35	35	35	35	35	35	35
Proposed Legislation (PAYGO)	---	---	---	---	1	17	18	18	20	20	20	21
Subtotal, Other labor services	-21	16	51	35	36	52	53	53	55	55	55	56
Social services :												
Social services block grant	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	2,975	3,085	3,085	3,134	3,187	3,251	3,316	3,382	3,450	3,523	3,596	3,672
Promoting safe and stable families	380	380	360	360	360	345	345	345	345	345	345	345
Proposed Legislation (PAYGO)	---	---	20	20	20	20	20	---	---	---	---	---
Subtotal, Promoting safe and stable families	380	380	380	380	380	365	365	345	345	345	345	345
Other social services	46	22	22	21	21	21	21	21	21	21	21	21
Total, Social services	5,101	5,187	5,187	5,235	5,288	5,337	5,402	5,448	5,516	5,589	5,662	5,738
Total, Mandatory	12,576	20,148	37,739	41,240	46,092	50,495	52,273	54,432	56,508	59,128	62,589	65,653

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
550 Health:												
Mandatory:												
Grants to states for Medicaid	254,890	292,662	259,933	276,624	295,279	313,486	336,786	362,593	389,852	419,905	452,701	488,422
Proposed Legislation (non-PAYGO)	---	---	-115	-279	-380	-434	-497	-566	-636	-718	-797	-890
Proposed Legislation (PAYGO)	---	15	25,395	88	-49	-56	-62	-78	-475	-505	-535	-575
Subtotal, Grants to states for Medicaid	254,890	292,677	285,213	276,433	294,850	312,996	336,227	361,949	388,741	418,682	451,369	486,957
Children's health insurance program (CHIP)	13,839	13,529	13,504	15,027	17,451	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health care tax credit	113	200	141	122	123	130	138	146	155	164	173	182
Federal employees' and retired employees' health benefits	9,087	9,493	10,085	10,928	11,829	12,805	13,866	15,019	20,786	22,548	24,514	26,418
DoD Medicare-eligible retiree health care fund	8,291	8,634	9,356	10,153	11,017	11,953	12,935	13,972	15,093	16,305	17,586	18,941
UMWA Funds (coal miner retiree health)	179	228	196	211	203	197	188	183	179	174	171	170
State grants and demonstrations	611	583	629	75	75	75	75	75	75	75	75	75
COBRA tax credit, Recovery Act	313	1,289	467	27	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	319	524	23	---	---	---	---	---	---	---	---
Subtotal, COBRA tax credit, Recovery Act	313	1,608	991	50	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	2,113	73	82	86	86	86	91	95	100	106	111	117
Other mandatory health services activities	971	960	983	884	939	999	1,064	1,059	1,072	1,155	1,247	1,345
Proposed Legislation (PAYGO)	---	---	50	50	50	50	50	50	50	50	50	50
Subtotal, Other mandatory health services activities	971	960	1,033	934	989	1,049	1,114	1,109	1,122	1,205	1,297	1,395
Total, Health care services	290,407	327,985	321,230	314,019	336,623	344,991	370,334	398,248	431,951	464,959	500,996	539,955
Health research and training :												
Diabetes research and other	61	85	95	-55	-55	-55	-55	-55	-55	-55	-55	-55
Consumer and occupational health and safety :												
Food safety inspection fees (Proposed Legislation PAYGO)	---	---	-11	-13	-13	-13	-14	-14	-14	-14	-15	-15
Other	---	---	-1	1	1	1	1	1	1	1	1	1
Total, Consumer and occupational health and safety	---	---	-12	-12	-12	-12	-13	-13	-13	-13	-14	-14
Total, Mandatory	290,468	328,070	321,313	313,952	336,556	344,924	370,266	398,180	431,883	464,891	500,927	539,886

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
550 Health:												
Total, Health	373,616	386,437	381,318	372,819	393,821	403,816	430,727	460,279	495,718	530,555	568,484	609,431
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
570 Medicare:												
Discretionary:												
Medicare :												
Hospital insurance (HI) administrative expenses	2,086	2,245	2,360	2,347	2,352	2,428	2,507	2,588	2,673	2,763	2,855	2,953
Supplementary medical insurance (SMI) administrative expenses	2,851	3,002	3,176	3,168	3,196	3,336	3,485	3,646	3,818	4,003	4,197	4,406
Medicare prescription drug (SMI) administrative expenses	545	367	382	375	370	379	388	396	405	415	424	435
Health care fraud and abuse control	198	311	561	589	619	649	682	697	714	730	747	765
Total, Medicare	5,680	5,925	6,479	6,479	6,537	6,792	7,062	7,327	7,610	7,911	8,223	8,559
Total, Discretionary	5,680	5,925	6,479	6,479	6,537	6,792	7,062	7,327	7,610	7,911	8,223	8,559
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Mandatory:												
Medicare :												
Hospital insurance (HI)	236,468	243,994	260,770	269,127	293,918	327,974	338,700	368,887	388,936	409,820	448,641	482,379
Proposed Legislation (PAYGO)	---	---	---	---	-370	-400	-450	-490	-510	-550	-590	-630
Subtotal, Hospital insurance (HI)	236,468	243,994	260,770	269,127	293,548	327,574	338,250	368,397	388,426	409,270	448,051	481,749
Supplementary medical insurance (SMI)	201,259	216,623	240,724	252,563	281,421	317,991	338,251	374,474	396,878	420,391	465,087	505,088
Proposed Legislation (PAYGO)	---	---	---	---	-390	-470	-580	-660	-720	-780	-840	-910
Subtotal, Supplementary medical insurance (SMI)	201,259	216,623	240,724	252,563	281,031	317,521	337,671	373,814	396,158	419,611	464,247	504,178
Medicare prescription drug (SMI)	53,159	58,784	66,762	64,568	74,574	80,291	87,252	102,275	104,615	105,986	124,857	137,012
HI premiums and collections	-2,928	-3,371	-3,453	-3,621	-3,846	-4,105	-4,346	-4,609	-4,915	-5,232	-5,554	-5,907
SMI premiums and collections	-51,958	-55,724	-62,472	-69,328	-76,438	-84,246	-91,232	-99,384	-108,318	-117,458	-127,193	-138,660
Premium effects of proposed legislation (Proposed legislation PAYGO)	---	---	11	27	29	30	42	46	60	66	68	83
Prescription drug premiums and collections	-9,654	-10,809	-11,644	-12,574	-13,481	-14,372	-15,331	-16,574	-18,103	-19,831	-21,769	-23,930
Health care fraud and abuse control	1,161	1,200	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173
Proposed Legislation (non-PAYGO)	---	---	-733	-948	-1,132	-1,370	-1,662	-1,989	-2,311	-2,625	-2,899	-3,121
Subtotal, Health care fraud and abuse control	1,161	1,200	440	225	41	-197	-489	-816	-1,138	-1,452	-1,726	-1,948

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
570 Medicare:												
Mandatory:												
Medicare interfunas and other	3,800	5,465	-4	-5	-4	-5	-6	-5	-6	-7	-7	-8
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Medicare interfunas and other	3,800	5,465	-4	-5	-4	-5	-6	-5	-6	-7	-7	-8
Total, Medicare	431,307	456,162	491,134	500,982	555,454	622,491	651,811	723,144	756,779	790,953	880,974	952,569
Total, Mandatory	431,307	456,162	491,134	500,982	555,454	622,491	651,811	723,144	756,779	790,953	880,974	952,569
Total, Medicare	436,987	462,087	497,613	507,461	561,991	629,283	658,873	730,471	764,389	798,864	889,197	961,128
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se:												
Railroad retirement.	169	162	158	152	147	151	153	157	160	164	168	172
Employee Benefits Security Administration and other	149	155	162	155	150	154	157	161	165	169	173	177
Special workers' compensation program	2	2	2	2	2	2	2	2	2	2	2	2
Total, General retirement and disability insurance (excluding social se	320	319	322	309	299	307	312	320	327	335	343	351
Federal employee retirement and disability :												
Civilian retirement and disability program administrative expenses	102	104	112	108	105	107	109	111	114	117	120	123
Armed forces retirement home.	63	134	71	68	66	67	69	70	72	74	76	77
Total, Federal employee retirement and disability	165	238	183	176	171	174	178	181	186	191	196	200
Unemployment compensation :												
Unemployment insurance program administrative expenses	4,336	4,013	3,605	3,568	3,525	3,462	3,407	3,372	3,375	3,394	3,443	3,506
Housing assistance :												
Section 8 rental assistance	25,337	26,642	28,641	30,019	31,139	32,171	33,177	34,227	35,322	36,544	37,885	39,284
Public housing operating fund	4,455	4,760	4,781	4,577	4,435	4,534	4,637	4,743	4,857	4,976	5,099	5,227
Public housing capital fund	6,414	2,475	2,024	1,937	1,878	1,920	1,963	2,008	2,056	2,107	2,159	2,213
Home Investment Partnership Program.	4,071	1,807	1,633	1,563	1,515	1,549	1,584	1,620	1,659	1,700	1,742	1,785
Homeless assistance	3,167	1,852	2,034	1,947	1,887	1,929	1,973	2,018	2,066	2,117	2,169	2,224
Other HUD programs	4,097	3,619	3,118	2,448	1,863	1,893	1,926	1,959	1,995	2,033	2,068	2,104
Rural housing assistance	1,029	1,131	1,081	1,036	1,002	1,024	1,049	1,073	1,097	1,124	1,153	1,182

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
600 Income security:												
Discretionary:												
Total, Housing assistance.	48,570	42,286	43,312	43,527	43,719	45,020	46,309	47,648	49,052	50,601	52,275	54,019
Food and nutrition assistance :												
Special supplemental food program for women, infants, and children (WIC)	7,360	7,257	7,603	8,028	8,390	8,740	9,104	9,483	9,879	10,291	10,721	11,169
Discretionary change in mandatory Sec. 32 programs	---	---	-50	---	---	---	---	---	---	---	---	---
Other nutrition programs	990	1,223	629	609	598	611	625	642	657	672	689	709
Total, Food and nutrition assistance.	8,350	8,480	8,182	8,637	8,988	9,351	9,729	10,125	10,536	10,963	11,410	11,878
Other income security :												
Refugee assistance	715	731	878	841	814	833	851	871	892	914	937	960
Low income home energy assistance	5,100	5,100	3,300	3,159	3,061	3,129	3,200	3,274	3,353	3,435	3,520	3,608
Child care and development block grant	4,127	2,127	2,927	2,802	2,715	2,776	2,839	2,904	2,974	3,047	3,122	3,200
Supplemental security income (SSI) administrative expenses.	3,212	3,479	3,811	3,894	4,042	4,194	4,247	4,346	4,441	4,537	4,633	4,728
Office of the Inspector General Social Security Administration	30	29	30	30	30	30	30	30	30	30	30	30
Total, Other income security.	13,184	11,466	10,946	10,726	10,662	10,962	11,167	11,425	11,690	11,963	12,242	12,526
Total, Discretionary	74,925	66,802	66,550	66,943	67,364	69,276	71,102	73,071	75,166	77,447	79,909	82,480
Mandatory:												
General retirement and disability insurance (excluding social se:												
Railroad retirement	6,536	6,415	6,468	6,641	6,983	7,214	7,436	7,761	7,822	7,989	8,147	8,242
Proposed Legislation (PAYGO)	---	125	5	1	---	---	---	---	---	---	---	---
Subtotal, Railroad retirement	6,536	6,540	6,473	6,642	6,983	7,214	7,436	7,761	7,822	7,989	8,147	8,242
Black Lung and Longshore Act benefits.	7,057	548	552	569	588	614	651	691	751	820	812	811
District of Columbia pension funds.	527	681	659	677	671	685	711	712	699	714	744	771
Special workers' compensation program	143	143	143	142	142	143	143	143	143	143	143	143
Total, General retirement and disability insurance (excluding social se	14,263	7,912	7,827	8,030	8,384	8,656	8,941	9,307	9,415	9,666	9,846	9,967
Federal employee retirement and disability :												
Federal civilian employee retirement and disability	68,842	71,137	73,389	76,091	79,302	82,601	85,905	89,212	92,579	95,996	99,456	103,014

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

[illegible]

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
600 Income security:												
Mandatory:												
Recovery Act grants in lieu of low-income housing tax credits	2,930	1,180	450	150	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	2,435	1,815	---	---	---	---	---	---	---	---	---
Subtotal, Recovery Act grants in lieu of low-income housing tax credits.	2,930	3,615	2,265	150	---	---	---	---	---	---	---	---
Other mandatory housing assistance	-106	-104	-96	-5	1	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)	---	---	1,000	---	---	---	---	---	---	---	---	---
Subtotal, Other mandatory housing assistance	-106	-104	904	-5	1	1	1	1	1	1	1	1
Total, Housing assistance.	57,823	21,821	4,414	297	153	153	153	153	153	153	153	153
Food and nutrition assistance :												
Food stamps (incl. Puerto Rico)	59,126	68,681	80,083	79,421	77,163	74,733	72,215	70,078	67,944	65,336	63,167	62,314
Proposed Legislation (PAYGO)	---	11	36	11	10	10	10	9	8	8	7	7
Subtotal, Food stamps (incl. Puerto Rico)	59,126	68,692	80,119	79,432	77,173	74,743	72,225	70,087	67,952	65,344	63,174	62,321
State child nutrition programs	15,052	16,861	18,345	19,130	19,594	19,897	20,159	20,520	21,251	21,996	22,713	23,496
Proposed Legislation (PAYGO)	---	---	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Subtotal, State child nutrition programs	15,052	16,861	19,345	20,130	20,594	20,897	21,159	21,520	22,251	22,996	23,713	24,496
Funds for strengthening markets, income, and supply (Sec. 32)	1,033	1,118	1,085	1,104	1,121	1,139	1,157	1,176	1,195	1,195	1,195	1,195
Total, Food and nutrition assistance.	75,211	86,671	100,549	100,666	98,888	96,779	94,541	92,783	91,398	89,535	88,082	88,012
Other income security :												
Supplemental security income (SSI)	43,640	47,217	53,218	49,038	55,138	56,845	58,740	64,966	62,917	60,155	66,566	68,672
Proposed Legislation (non-PAYGO)	---	---	-516	-1,819	-2,527	-2,735	-2,937	-3,357	-3,324	-3,244	-3,703	-4,008
Subtotal, Supplemental security income (SSI)	43,640	47,217	52,702	47,219	52,611	54,110	55,803	61,609	59,593	56,911	62,863	64,664
Child support and family support programs	4,282	4,789	3,583	3,679	3,831	3,876	3,961	4,055	4,145	4,241	4,338	4,438
Proposed Legislation (PAYGO)	---	---	672	1	1	1	1	1	1	1	1	1
Subtotal, Child support and family support programs	4,282	4,789	4,255	3,680	3,832	3,877	3,962	4,056	4,146	4,242	4,339	4,439

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
600 Income security:												
Mandatory:												
Federal share of child support collections	-1,033	-872	-856	-847	-846	-844	-842	-840	-837	-833	-830	-826
Proposed Legislation (PAYGO)	---	---	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Subtotal, Federal share of child support collections . . .	-1,033	-872	-858	-850	-849	-847	-845	-843	-840	-836	-833	-829
Temporary assistance for needy families (TANF) and related programs	22,059	17,059	18,594	16,739	16,739	16,739	16,739	18,594	16,739	16,739	16,739	16,739
Proposed Legislation (PAYGO)	---	---	3,169	---	---	---	---	---	---	---	---	---
Subtotal, Temporary assistance for needy families (TANF) and related programs	22,059	17,059	21,763	16,739	16,739	16,739	16,739	18,594	16,739	16,739	16,739	16,739
Child care entitlement to states	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	---	---	800	856	924	1,000	1,079	1,159	1,244	1,332	1,421	1,512
Subtotal, Child care entitlement to states	2,917	2,917	3,717	3,773	3,841	3,917	3,996	4,076	4,161	4,249	4,338	4,429
Foster care and adoption assistance	7,218	7,381	7,219	7,380	7,639	7,942	8,125	8,356	8,620	8,929	9,226	9,542
Proposed Legislation (PAYGO)	---	---	237	---	---	---	---	---	---	---	---	---
Subtotal, Foster care and adoption assistance	7,218	7,381	7,456	7,380	7,639	7,942	8,125	8,356	8,620	8,929	9,226	9,542
Earned income tax credit (EITC)	42,418	49,539	47,270	45,950	44,955	44,434	43,795	43,947	44,192	45,470	46,655	48,375
Proposed Legislation (PAYGO)	---	---	-37	1,595	1,565	1,559	1,554	1,565	1,590	1,617	1,652	1,685
Subtotal, Earned income tax credit (EITC)	42,418	49,539	47,233	47,545	46,520	45,993	45,349	45,512	45,782	47,087	48,307	50,060
Child tax credit	24,284	23,355	23,250	26,164	25,925	25,822	25,467	25,315	25,116	25,147	25,207	25,263
Proposed Legislation (PAYGO)	---	---	---	482	552	552	556	580	606	631	657	690
Subtotal, Child tax credit	24,284	23,355	23,250	26,646	26,477	26,374	26,023	25,895	25,722	25,778	25,864	25,953
Payment where recovery rebate exceeds liability for tax	2,024	---	---	---	---	---	---	---	---	---	---	---
Refundable portion of alternative minimum tax credit	711	604	55	15	2	---	---	---	---	---	---	---
Making Work Pay Tax Credit	663	20,476	20,726	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	703	21,265	---	---	---	---	---	---	---	---
Subtotal, Making Work Pay Tax Credit	663	20,476	21,429	21,265	---	---	---	---	---	---	---	---
Saver's Credit (Proposed Legislation PAYGO)	---	---	570	3,715	1,402	1,369	1,366	1,349	1,337	1,339	1,340	1,353
Low income home energy assistance (Proposed Legislation PAYGO)	---	---	2,000	1,500	1,000	500	250	250	250	250	250	250

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
600 Income security:												
Mandatory:												
Children's research and technical assistance	58	58	52	53	53	53	53	53	53	53	53	53
Proposed Legislation (PAYGO)	---	---	6	---	---	---	---	---	---	---	---	---
Subtotal, Children's research and technical assistance	58	58	58	53	53	53	53	53	53	53	53	53
SSI recoveries and receipts	-3,541	-3,523	-3,311	-3,423	-3,583	-3,687	-3,795	-3,920	-4,018	-4,123	-4,263	-4,392
Total, Other income security	145,700	169,000	180,319	175,257	155,684	156,340	157,026	164,987	161,545	160,618	168,223	172,261
Total, Mandatory	535,646	597,757	521,611	491,573	470,616	470,305	469,940	478,767	478,146	480,378	492,976	503,971
Total, Income security	610,571	664,559	588,161	558,516	537,980	539,581	541,042	551,838	553,312	557,825	572,885	586,451
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
650 Social security:												
Discretionary:												
Social security :												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,736	2,999	3,213	3,291	3,405	3,522	3,549	3,631	3,714	3,797	3,880	3,962
Disability insurance (DI) administrative expenses (off-budget)	2,559	2,812	3,053	3,252	3,440	3,695	3,892	4,000	4,113	4,228	4,345	4,464
Limitation on administrative expenses (off-budget)	2	---	---	---	---	---	---	---	---	---	---	---
Other discretionary (on-budget)	1,090	---	2	2	2	2	2	2	2	2	2	2
Total, Social security	6,387	5,811	6,268	6,545	6,847	7,219	7,443	7,633	7,829	8,027	8,227	8,428
Total, Discretionary	6,387	5,811	6,268	6,545	6,847	7,219	7,443	7,633	7,829	8,027	8,227	8,428
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Mandatory:												
Social security :												
Old-age and survivors insurance (OASI)(off-budget)	553,311	579,920	600,542	627,083	662,075	701,707	744,876	791,756	843,486	899,064	958,832	1,022,804
Proposed Legislation (non-PAYGO)	---	---	---	---	---	-170	-371	-487	-518	-473	-447	-413
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	425	425	425	425	425
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	553,311	579,920	600,542	627,083	662,075	701,537	744,505	791,694	843,393	899,016	958,810	1,022,816

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
650 Social security:												
Mandatory:												
Disability insurance (DI)(off-budget)	117,017	124,927	130,951	137,402	142,866	147,945	153,457	159,373	165,876	172,818	180,164	187,776
Proposed Legislation (non-PAYGO)	---	---	-27	-161	-409	-738	-1,159	-1,659	-2,172	-2,663	-3,086	-3,392
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	75	75	75	75	75
Subtotal, Disability insurance (DI)(off-budget)	117,017	124,927	130,924	137,241	142,457	147,207	152,298	157,789	163,779	170,230	177,153	184,459
Economic Recovery Payments, Recovery Act	13,079	300	45	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	12,543	549	92	---	---	---	---	---	---	---	---
Subtotal, Economic Recovery Payments, Recovery Act	13,079	12,843	594	92	---	---	---	---	---	---	---	---
Limitation on administrative expenses	-2	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Limitation on administrative expenses	-2	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental transactions (Unified-budget)	9	3	4	3	3	3	3	3	3	3	3	3
Proposed Legislation (non-PAYGO)	---	---	150	---	---	---	---	---	---	---	---	---
Subtotal, Intragovernmental transactions (Unified-budget)	9	3	154	3	3	3	3	3	3	3	3	3
Total, Social security	683,414	717,693	732,214	764,419	804,535	848,747	896,806	949,486	1,007,175	1,069,249	1,135,966	1,207,278
Total, Mandatory	683,414	717,693	732,214	764,419	804,535	848,747	896,806	949,486	1,007,175	1,069,249	1,135,966	1,207,278
Total, Social security	689,801	723,504	738,482	770,964	811,382	855,966	904,249	957,119	1,015,004	1,077,276	1,144,193	1,215,706
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans :												
Filipino Veterans Equity Compensation and other	198	1	1	1	1	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation :												
Grants for veterans' employment	34	46	51	49	47	48	50	51	52	53	55	56
Hospital and medical care for veterans :												
Medical care and hospital services	37,952	42,679	45,798	48,864	50,337	51,860	53,436	55,077	56,800	58,591	60,447	62,370
Medical facilities	6,029	4,859	5,740	5,426	5,589	5,758	5,932	6,117	6,308	6,505	6,713	6,926
Medical and prosthetic research	510	581	590	607	626	645	664	685	706	728	751	775
Collections for medical care	-2,798	-3,026	-3,355	-3,680	-3,944	-4,248	-4,510	-4,743	-4,955	-5,220	-5,448	-5,692

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
700 Veterans benefits and services:												
Discretionary:												
Construction	1,990	1,997	1,704	1,753	1,806	1,862	1,918	1,977	2,039	2,104	2,170	2,239
Total, Hospital and medical care for veterans	43,683	47,090	50,477	52,970	54,414	55,877	57,440	59,113	60,898	62,708	64,633	66,618
Veterans housing :												
Housing loan program account	158	166	165	170	175	180	185	191	197	203	210	216
Other veterans benefits and services :												
National Cemetery Administration	322	296	297	305	315	324	335	344	355	366	379	390
Departmental administration	4,841	5,503	6,028	6,205	6,390	6,585	6,785	6,994	7,212	7,440	7,676	7,919
Other	145	151	212	202	196	201	205	210	215	221	227	232
Total, Other veterans benefits and services	5,308	5,950	6,537	6,712	6,901	7,110	7,325	7,548	7,782	8,027	8,282	8,541
Total, Discretionary	49,381	53,253	57,231	59,902	61,538	63,216	65,001	66,904	68,930	70,992	73,181	75,432
Mandatory:												
Income security for veterans :												
Compensation and pensions	43,506	61,300	53,492	57,382	61,560	65,875	70,202	74,619	79,177	83,851	88,638	93,514
Proposed Legislation (PAYGO)	---	531	44	-495	-535	-558	-581	-606	27	22	18	14
Subtotal, Compensation and pensions	43,506	61,831	53,536	56,887	61,025	65,317	69,621	74,013	79,204	83,873	88,656	93,528
Special benefits for certain World War II veterans	9	9	8	6	6	6	5	5	4	4	4	4
National service life insurance trust fund	1,117	1,159	1,112	1,042	1,000	950	890	834	759	664	592	517
All other insurance programs	53	53	67	74	80	85	88	92	92	87	89	92
National life insurance receipts	-136	-123	-109	-96	-83	-72	-61	-53	-45	-37	-31	-25
Total, Income security for veterans.	44,549	62,929	54,614	57,913	62,028	66,286	70,543	74,891	80,014	84,591	89,310	94,116
Veterans education, training, and rehabilitation :												
Readjustment benefits	4,133	8,705	10,440	10,776	11,333	12,361	13,043	13,656	14,527	15,446	16,417	17,343
All-volunteer force educational assistance trust fund.	-401	-280	-119	-72	-16	25	57	81	105	129	153	179
Total, Veterans education, training, and rehabilitation.	3,732	8,425	10,321	10,704	11,317	12,386	13,100	13,737	14,632	15,575	16,570	17,522
Hospital and medical care for veterans :												

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
700 Veterans benefits and services:												
Mandatory:												
Veterans housing :												
Housing program loan subsidies	-706	401	-172	284	346	478	514	544	575	602	636	664
Proposed Legislation (PAYGO)	---	---	---	-86	-99	-5	---	---	---	---	---	---
Subtotal, Housing program loan subsidies	-706	401	-172	198	247	473	514	544	575	602	636	664
Housing program loan liquidating account	-8	-9	-8	-6	-5	-5	-5	-4	-3	-4	-4	-3
Total, Veterans housing	-714	392	-180	192	242	468	509	540	572	598	632	661
Other veterans benefits and services :												
National homes, Battle Monument contributions and other	---	3	4	3	3	4	4	4	4	4	4	1
Total, Other veterans benefits and services	---	3	4	3	3	4	4	4	4	4	4	1
Total, Mandatory	47,567	71,749	64,759	68,812	73,590	79,144	84,156	89,172	95,222	100,768	106,516	112,300
Total, Veterans benefits and services	96,948	125,002	121,990	128,714	135,128	142,360	149,157	156,076	164,152	171,760	179,697	187,732
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities :												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,856	5,950	6,124	6,016	5,830	5,962	6,095	6,235	6,384	6,542	6,704	6,872
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,078	1,119	1,162	1,113	1,078	1,103	1,128	1,154	1,181	1,210	1,240	1,271
Border and transportation security directorate activities	18,035	18,093	18,390	19,012	19,558	20,122	20,704	21,310	21,948	22,606	23,290	23,997
Equal Employment Opportunity Commission	344	367	385	369	357	365	373	382	391	401	411	421
Tax law, criminal investigations (IRS)	612	646	662	669	675	682	699	716	733	750	769	788
United States Secret Service	1,512	1,483	1,572	1,616	1,662	1,710	1,760	1,812	1,866	1,922	1,979	2,040
Other law enforcement activities	1,301	1,442	1,629	1,562	1,510	1,547	1,582	1,616	1,652	1,693	1,737	1,780
Total, Federal law enforcement activities	28,738	29,100	29,924	30,357	30,670	31,491	32,341	33,225	34,155	35,124	36,130	37,169
Federal litigative and judicial activities :												
Civil and criminal prosecution and representation	3,995	4,239	4,030	4,333	4,197	4,291	4,387	4,491	4,598	4,710	4,826	4,946
Representation of indigents in civil cases	390	420	435	416	403	413	422	432	442	453	464	476
Federal judicial and other litigative activities	6,109	6,442	6,887	6,634	6,417	6,562	6,709	6,867	7,030	7,207	7,384	7,570

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

[illegible]

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

[illegible]

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

[illegible]

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

[illegible]

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
800 General government:												
Mandatory:												
Presidential election campaign fund	45	44	42	41	40	38	37	36	35	34	32	31
Other mandatory programs	-4	-1	-1	-3	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other general government	2,587	4,588	1,120	1,121	1,124	1,127	1,127	1,129	1,132	1,134	1,135	1,141
Deductions for offsetting receipts :												
Offsetting receipts	-1,001	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,361
Total, Mandatory	5,691	9,713	6,952	7,922	8,473	9,888	11,483	12,762	14,171	15,485	17,040	18,355
Total, General government	30,220	29,010	26,995	27,856	28,544	30,745	33,205	35,003	36,944	38,819	40,949	42,854
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross) :												
Interest paid on Treasury debt securities (gross)	189,390	220,955	291,433	390,921	488,975	566,477	629,366	685,379	738,193	787,340	837,966	891,747
Interest paid to trust funds	180,880	190,815	192,299	198,557	208,666	220,271	232,556	245,482	259,933	276,669	291,536	305,159
Proposed Legislation (non-PAYGO)	---	---	-7	85	94	160	227	295	328	414	498	594
Proposed Legislation (PAYGO)	---	---	---	1	6	27	43	70	55	68	153	191
Subtotal, Interest paid to trust funds	180,880	190,815	192,292	198,643	208,766	220,458	232,826	245,847	260,316	277,151	292,187	305,944
Interest paid to expenditure accounts	8,668	4,673	5,888	6,236	7,173	7,718	8,851	9,958	11,208	12,699	14,022	14,300
Proposed Legislation (non-PAYGO)	---	---	85	305	575	860	1,143	1,447	1,769	2,108	2,466	2,842
Subtotal, Interest paid to expenditure accounts	8,668	4,673	5,973	6,541	7,748	8,578	9,994	11,405	12,977	14,807	16,488	17,142
Interest paid to offsetting receipts in subfunction 908	4,135	8,684	9,427	11,082	12,661	14,344	16,100	17,692	19,341	21,023	22,673	24,288
Total, Interest on Treasury debt securities (gross)	383,073	425,127	499,125	607,187	718,150	809,857	888,286	960,323	1,030,827	1,100,321	1,169,314	1,239,121
Interest received by on-budget trust funds :												
Civil service retirement and disability fund	-36,538	-41,512	-41,824	-43,244	-44,875	-46,795	-48,675	-50,373	-52,383	-54,537	-57,394	-59,665
Military retirement	-2,733	-10,498	-12,821	-15,916	-19,724	-23,498	-26,994	-30,818	-35,011	-39,520	-44,399	-49,700
Proposed Legislation (non-PAYGO)	---	---	---	-96	-95	-148	-201	-253	-253	-306	-358	-411
Subtotal, Military retirement	-2,733	-10,498	-12,821	-16,012	-19,819	-23,646	-27,195	-31,071	-35,264	-39,826	-44,757	-50,111
Foreign service retirement and disability trust fund	-783	-794	-791	-808	-821	-839	-854	-864	-882	-902	-935	-960

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

Table 32-1.

Policy Budget Authority By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
900 Net interest:												
Mandatory:												
Total, Other investment income	349	-558	-859	-912	-930	-897	-845	-781	-715	-652	-584	-522
Total, Mandatory	186,904	187,775	250,709	342,857	435,869	509,915	571,077	627,001	681,418	732,855	785,596	839,714
Total, Net interest.	186,904	187,775	250,709	342,857	435,869	509,915	571,077	627,001	681,418	732,855	785,596	839,714
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
920 Allowances:												
Mandatory:												
Health reform :												
Allowance for Health Reform	---	5,500	-7,000	-17,000	1,500	29,500	72,500	101,000	99,500	100,500	103,500	106,500
Asset limit reform :												
Allowance for Asset Limit reform	---	---	426	813	1,145	1,090	1,027	982	965	973	986	986
Jobs bill :												
Allowance for Jobs Initiative.	---	50,000	---	---	---	---	---	---	---	---	---	---
Future Disaster Cost :												
Allowance for Future Disaster Costs	---	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Total, Mandatory	---	60,500	-1,574	-11,187	7,645	35,590	78,527	106,982	105,465	106,473	109,486	112,486
Total, Allowances.	---	60,500	-1,574	-11,187	7,645	35,590	78,527	106,982	105,465	106,473	109,486	112,486
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget) :												
Employing agency contributions, military retirement fund.	-21,288	-24,714	-25,623	-24,883	-25,493	-26,159	-26,740	-27,520	-28,323	-29,149	-30,000	-30,875
Proposed Legislation (non-PAYGO)	---	---	-408	-395	-406	-416	-426	-440	-455	-470	-486	-503
Subtotal, Employing agency contributions, military retirement fund.	-21,288	-24,714	-26,031	-25,278	-25,899	-26,575	-27,166	-27,960	-28,778	-29,619	-30,486	-31,378
Employing agency contributions, DoD Retiree Health Care Fund.	-10,645	-11,097	-11,177	-11,909	-12,640	-13,419	-14,250	-15,140	-16,087	-17,092	-18,160	-19,296
Proposed Legislation (non-PAYGO)	---	---	-143	---	---	---	---	---	---	---	---	---
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-10,645	-11,097	-11,320	-11,909	-12,640	-13,419	-14,250	-15,140	-16,087	-17,092	-18,160	-19,296
Employing agency contributions, Civil Service Retirement and Disability Fund.	-17,368	-16,848	-17,555	-18,068	-18,686	-19,443	-20,193	-20,968	-21,751	-22,562	-23,360	-24,150

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
950 Undistributed offsetting receipts:												
Mandatory:												
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,955	-3,937	-4,208	-4,442	-4,700	-4,987	-5,275	-5,559	-5,841	-6,151	-6,420	-6,690
Contributions to HI trust fund	-3,935	-4,040	-4,136	-4,181	-4,341	-4,498	-4,688	-4,918	-5,099	-5,285	-5,545	-5,784
Other contributions to employee retirement and disability funds	-240	-239	-245	-255	-265	-274	-283	-293	-6,058	-6,492	-6,955	-7,448
Total, Employer share, employee retirement (on-budget)	-56,431	-60,875	-63,495	-64,133	-66,531	-69,196	-71,855	-74,838	-83,614	-87,201	-90,926	-94,746
Employer share, employee retirement (off-budget) :												
Contributions to social security trust funds	-14,226	-14,930	-15,573	-15,894	-16,749	-17,518	-18,442	-19,548	-20,400	-21,254	-22,417	-23,452
Rents and royalties on the Outer Continental Shelf :												
OCS Receipts	-5,292	-3,535	-7,176	-8,094	-8,766	-9,098	-9,467	-9,802	-10,001	-10,291	-9,763	-9,631
Proposed Legislation (PAYGO)	---	---	-58	-72	-88	-103	-67	-80	-97	-114	-132	-149
Subtotal, OCS Receipts	-5,292	-3,535	-7,234	-8,166	-8,854	-9,201	-9,534	-9,882	-10,098	-10,405	-9,895	-9,780
Sale of major assets :												
Privatization of Elk Hills	---	---	---	-323	---	---	---	---	---	---	---	-323
Other undistributed offsetting receipts :												
Spectrum auction	---	-341	-3,874	-850	-2,000	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-100	-75	-225	-200	-200	-200	-200	-200	-200	-200
Subtotal, Spectrum auction	---	-341	-3,974	-925	-2,225	-200	-200	-200	-200	-200	-200	-200
Spectrum license user fees (Proposed Legislation PAYGO)	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Digital television transition and public safety fund	-16,690	---	---	---	---	---	---	---	---	---	---	---
Total, Other undistributed offsetting receipts	-16,690	-391	-4,174	-1,225	-2,650	-750	-750	-750	-750	-750	-750	-750
Total, Mandatory	-92,639	-79,731	-90,476	-89,741	-94,784	-96,665	-100,581	-105,018	-114,862	-119,610	-123,988	-129,051
Total, Undistributed offsetting receipts	-92,639	-79,731	-90,476	-89,741	-94,784	-96,665	-100,581	-105,018	-114,862	-119,610	-123,988	-129,051
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
050 National defense:												
Discretionary:												
Department of Defense-Military :												
Military personnel	143,603	150,490	153,814	142,328	145,665	149,769	153,842	158,345	163,117	168,081	173,236	178,585
Operation and maintenance	258,846	278,796	318,186	247,416	222,045	228,229	235,896	241,667	248,281	255,015	261,931	269,068

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
050 National defense:												
Discretionary:												
Procurement	129,198	147,234	141,437	131,410	124,292	123,658	127,883	129,537	134,172	138,283	142,149	145,996
Research, development, test and evaluation	79,030	79,322	77,857	75,883	73,449	71,145	69,778	69,829	71,311	73,132	75,089	77,133
Military construction	17,614	23,758	19,293	19,227	16,547	14,961	13,608	12,873	12,827	12,893	13,232	13,600
Family housing	2,721	3,976	2,888	2,093	1,747	1,636	1,556	1,549	1,592	1,644	1,693	1,741
Revolving, management, and trust funds and other	2,990	4,851	3,444	1,307	1,225	966	1,098	1,052	1,099	1,136	1,192	1,212
Placeholder for outyear overseas contingency operations	---	---	---	29,670	44,685	48,085	49,095	49,595	50,000	50,000	50,000	50,000
Total, Department of Defense-Military	634,002	688,427	716,919	649,334	629,655	638,449	652,756	664,447	682,399	700,184	718,522	737,335
Atomic energy defense activities :												
Department of Energy	16,194	18,611	19,730	20,051	18,435	18,675	19,149	19,136	19,282	19,605	19,944	20,295
Formerly utilized sites remedial action	125	209	148	137	122	122	125	127	131	134	137	140
Defense nuclear facilities safety board	24	28	30	27	27	27	28	28	29	30	31	31
Total, Atomic energy defense activities	16,343	18,848	19,908	20,215	18,584	18,824	19,302	19,291	19,442	19,769	20,112	20,466
Defense-related activities :												
Federal Bureau of Investigation	4,206	4,279	4,602	4,503	4,385	4,438	4,523	4,624	4,735	4,850	4,969	5,093
Other discretionary programs	2,210	2,551	2,597	2,364	2,306	2,320	2,376	2,438	2,508	2,577	2,645	2,720
Total, Defense-related activities	6,416	6,830	7,199	6,867	6,691	6,758	6,899	7,062	7,243	7,427	7,614	7,813
Total, Discretionary	656,761	714,105	744,026	676,416	654,930	664,031	678,957	690,800	709,084	727,380	746,248	765,614
Mandatory:												
Department of Defense-Military :												
Concurrent receipt accrual payments to the Military Retirement Fund	3,745	4,516	4,983	4,833	4,953	5,083	5,195	5,372	5,554	5,743	5,938	6,140
Proposed Legislation (non-PAYGO)	---	---	408	395	406	416	426	440	455	470	486	503
Subtotal, Concurrent receipt accrual payments to the Military Retirement Fund	3,745	4,516	5,391	5,228	5,359	5,499	5,621	5,812	6,009	6,213	6,424	6,643
Operation and maintenance	-441	---	---	---	---	---	---	---	---	---	---	---
Procurement	20	---	---	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory	1,136	865	874	753	746	737	728	717	706	696	687	677
Offsetting receipts	-1,720	-1,776	-1,898	-1,890	-1,841	-1,781	-1,768	-1,761	-1,761	-1,761	-1,761	-1,761

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
050 National defense:												
Mandatory:												
Total, Department of Defense-Military	2,740	3,605	4,367	4,091	4,264	4,455	4,581	4,768	4,954	5,148	5,350	5,559
Atomic energy defense activities :												
Energy employees occupational illness compensation program and other	1,209	1,127	1,007	827	800	734	702	673	650	628	623	636
Defense-related activities :												
Radiation exposure compensation trust fund	60	51	56	50	38	35	32	30	27	25	23	21
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Payment to CIA retirement fund and other	279	291	292	299	305	311	319	325	330	335	340	345
Total, Defense-related activities	339	342	348	349	343	346	351	355	357	360	363	366
Total, Mandatory	4,288	5,074	5,722	5,267	5,407	5,535	5,634	5,796	5,961	6,136	6,336	6,561
Total, National defense	661,049	719,179	749,748	681,683	660,337	669,566	684,591	696,596	715,045	733,516	752,584	772,175
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
150 International affairs:												
Discretionary:												
International development and humanitarian assistance :												
Development assistance	2,491	2,308	2,422	2,687	2,834	2,945	3,035	3,116	3,184	3,254	3,326	3,396
Department of Agriculture food aid	2,184	1,692	2,045	2,080	1,942	1,994	2,032	2,072	2,113	2,157	2,201	2,246
Refugee programs	1,594	1,702	1,704	1,699	1,702	1,734	1,768	1,803	1,839	1,876	1,917	1,957
Millennium challenge corporation	766	2,187	2,078	1,859	1,322	1,113	1,255	1,320	1,346	1,372	1,400	1,428
Global health	4,846	7,173	7,455	7,921	8,724	8,752	8,919	9,120	9,296	9,486	9,682	9,884
International disaster assistance	635	761	742	851	863	896	907	925	945	964	984	1,004
Other development and humanitarian assistance	1,421	1,974	1,602	3,703	6,528	8,727	10,316	11,094	11,110	10,680	10,137	9,696
International narcotics control and law enforcement/Andean counterdrug programs	470	369	80	21	---	---	---	---	---	---	---	---
Multilateral development banks (MDB's)	1,604	2,038	2,875	2,970	3,043	3,099	3,165	3,252	3,310	3,382	3,449	3,522
Assistance for Europe, Eurasia, and Central Asia	348	---	127	73	39	9	3	---	---	---	---	---
Peace Corps	322	296	418	502	530	566	608	642	661	675	689	702
International narcotics control and law enforcement	724	1,273	1,657	1,635	1,935	2,156	2,230	2,273	2,318	2,365	2,413	2,464
Assistance for Central and Eastern Europe	324	90	41	11	3	---	---	---	---	---	---	---
USAID operations	852	1,624	1,500	1,630	1,699	1,782	1,819	1,853	1,892	1,930	1,971	2,012
Economic support fund	4,930	3,562	4,343	5,712	6,524	6,984	7,197	7,373	7,600	7,870	8,147	8,427

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
150 International affairs:												
Discretionary:												
Overseas Private Investment Corporation	-224	-160	-184	-175	-212	-242	-268	-288	-295	-303	-298	-298
Total, International development and humanitarian assistance.	23,287	26,889	28,905	33,179	37,476	40,515	42,986	44,555	45,319	45,708	46,018	46,440
International security assistance :												
Foreign military financing grants	5,118	5,325	5,443	5,518	5,643	5,759	5,873	5,990	6,111	6,239	6,369	6,502
Economic support fund	334	3,382	2,448	1,487	1,081	837	693	625	557	517	523	524
Nonproliferation, antiterrorism, demining, and related programs	460	769	818	802	775	790	805	822	839	856	873	891
Other security assistance.	508	599	1,547	1,621	1,653	1,685	1,719	1,752	1,788	1,825	1,864	1,903
Total, International security assistance.	6,420	10,075	10,256	9,428	9,152	9,071	9,090	9,189	9,295	9,437	9,629	9,820
Conduct of foreign affairs :												
State Department operations	6,431	8,185	10,690	11,186	10,594	10,532	10,223	10,425	10,635	10,853	11,072	11,304
Embassy security, construction, and maintenance	1,222	921	1,051	1,480	1,801	1,718	1,752	1,785	1,820	1,858	1,894	1,934
Assessed contributions to international organizations	1,596	1,683	1,597	1,623	1,655	1,688	1,720	1,754	1,791	1,828	1,865	1,904
Assessed contributions for international peacekeeping	2,826	2,058	2,174	2,216	2,259	2,304	2,350	2,395	2,444	2,496	2,547	2,600
Other conduct of foreign affairs	212	396	465	509	523	533	544	556	568	578	591	601
Total, Conduct of foreign affairs	12,287	13,243	15,977	17,014	16,832	16,775	16,589	16,915	17,258	17,613	17,969	18,343
Foreign information and exchange activities :												
Educational and cultural exchanges	512	583	625	639	650	662	676	688	703	717	733	747
International broadcasting	725	637	757	784	800	811	829	844	863	880	897	915
Other information and exchange activities.	92	134	150	149	151	156	157	160	164	168	170	174
Total, Foreign information and exchange activities	1,329	1,354	1,532	1,572	1,601	1,629	1,662	1,692	1,730	1,765	1,800	1,836
International financial programs :												
Export-Import Bank	-194	-13	-83	-54	-57	-56	-55	-57	-53	-52	-52	-51
IMF new arrangements to borrow	---	15	15	---	---	---	---	---	---	---	---	15
International Monetary Fund quota	---	35	5	5	---	---	---	---	---	---	---	5
Total, International financial programs	-194	37	-63	-49	-57	-56	-55	-57	-53	-52	-52	-31

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
150 International affairs:												
Discretionary:												
Total, Discretionary	43,129	51,598	56,607	61,144	65,004	67,934	70,272	72,294	73,549	74,471	75,364	76,408
Mandatory:												
International development and humanitarian assistance :												
Credit liquidating accounts	-954	-882	-737	-603	-651	-619	-606	-586	-557	-517	-493	-317
Receipts and other	-238	520	2	1	-1	-1	-1	-1	-1	-1	-1	-1
Total, International development and humanitarian assistance	-1,192	-362	-735	-602	-652	-620	-607	-587	-558	-518	-494	-318
International security assistance :												
Foreign military loan liquidating account	-173	-179	-182	-171	-180	-145	-54	-41	-26	-29	-20	-18
Conduct of foreign affairs :												
Trust funds and other	-135	6	-10	-8	-4	-2	1	4	7	9	8	7
Foreign information and exchange activities :												
Mandatory programs	1	2	2	3	3	3	3	3	3	3	2	2
International financial programs :												
Foreign military sales trust fund (net)	-3,019	-116	-1,015	-394	-1,131	-1,344	-591	911	2,818	2,981	3,139	3,500
International monetary fund	-498	---	---	---	---	---	---	---	---	---	---	---
Exchange stabilization fund	-413	-419	-423	-425	-427	-429	-431	-433	-435	-437	-439	-441
Credit liquidating account (Ex-Im)	-43	-52	-52	-46	-48	-35	-29	-5	-5	---	---	---
Export-Import Bank - subsidy reestimates	-128	660	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	-4,101	73	-1,490	-865	-1,606	-1,808	-1,051	473	2,378	2,544	2,700	3,059
Total, Mandatory	-5,600	-460	-2,415	-1,643	-2,439	-2,572	-1,708	-148	1,804	2,009	2,196	2,732
Total, International affairs	37,529	51,138	54,192	59,501	62,565	65,362	68,564	72,146	75,353	76,480	77,560	79,140
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
250 General science, space, and technology:												
Discretionary:												
General science and basic research :												
National Science Foundation programs	5,792	7,544	7,444	7,377	7,500	7,897	8,158	8,773	9,741	10,305	10,687	10,976
Department of Energy science programs	4,129	5,772	5,605	5,383	5,544	5,867	6,198	6,625	7,090	7,370	7,542	7,684
Department of Homeland Security science and technology programs	1,032	955	1,314	1,018	1,052	1,081	1,112	1,145	1,179	1,214	1,250	1,288

Table 32-1.

Policy Outlays By Function, Category, and Program (In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
250 General science, space, and technology:												
Discretionary:												
Total, General science and basic research	10,953	14,271	14,363	13,778	14,096	14,845	15,468	16,543	18,010	18,889	19,479	19,948
Space flight, research, and supporting activities :												
Science, Exploration, and NASA supporting activities	11,624	12,102	11,996	13,013	13,745	14,191	14,629	15,017	15,378	15,750	16,139	16,539
Space operations	6,720	6,290	4,840	4,471	4,275	4,334	4,189	4,205	4,298	4,403	4,512	4,624
NASA Inspector General, education, and other	53	160	218	194	188	187	187	188	191	197	201	206
Total, Space flight, research, and supporting activities	18,397	18,552	17,054	17,678	18,208	18,712	19,005	19,410	19,867	20,350	20,852	21,369
Total, Discretionary	29,350	32,823	31,417	31,456	32,304	33,557	34,473	35,953	37,877	39,239	40,331	41,317
Mandatory:												
General science and basic research :												
National Science Foundation and other	99	209	137	115	110	104	100	100	100	100	100	100
Total, Mandatory	99	209	137	115	110	104	100	100	100	100	100	100
Total, General science, space, and technology	29,449	33,032	31,554	31,571	32,414	33,661	34,573	36,053	37,977	39,339	40,431	41,417
=====												
270 Energy:												
Discretionary:												
Energy supply :												
Fossil energy	549	1,092	1,501	1,489	1,624	1,447	695	572	586	598	614	631
Naval petroleum reserves operations	22	22	29	28	27	27	23	24	24	24	25	26
Uranium enrichment decontamination	123	217	195	73	-50	-58	-60	-58	-57	-56	-56	-55
Nuclear waste program	164	143	---	---	---	---	---	---	---	---	---	---
Federal power marketing	162	292	191	95	90	88	90	94	96	98	101	102
Title 17 Innovative Technology Loan Guarantee Program	-13	823	2,294	1,394	478	470	475	487	497	509	522	535
Electricity delivery and energy reliability	100	374	2,182	398	349	169	172	176	180	184	189	194
Energy efficiency and renewable energy	693	1,749	1,769	1,382	1,207	1,149	1,113	1,033	1,057	1,082	1,108	1,137
Nuclear energy R&D	866	816	867	803	783	776	787	805	824	843	864	885
Non-defense environmental management and other	503	609	741	753	469	472	481	493	505	514	529	542
Total, Energy supply	3,169	6,137	9,769	6,415	4,977	4,540	3,776	3,626	3,712	3,796	3,896	3,997
Energy conservation :												

By Function, Category, and Program
(In millions of dollars)

[illegible]

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
270 Energy:												
Mandatory:												
Energy information, policy, and regulation :												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	-1,024	2,744	3,752	2,480	-179	-1,716	-2,873	-2,933	-3,312	-3,115	-3,219	-3,020
Total, Energy	4,749	18,952	24,863	14,083	6,838	4,808	2,830	2,619	2,378	2,706	2,753	3,100
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
300 Natural resources and environment:												
Discretionary:												
Water resources :												
Corps of Engineers	6,993	10,317	6,773	5,722	4,431	4,356	4,456	4,556	4,661	4,777	4,897	5,023
Bureau of Reclamation	1,015	1,492	1,476	1,175	1,014	985	1,002	1,017	1,013	1,033	1,081	1,093
Watershed, flood prevention, and other	438	757	417	244	187	211	224	213	192	176	179	183
Total, Water resources	8,446	12,566	8,666	7,141	5,632	5,552	5,682	5,786	5,866	5,986	6,157	6,299
Conservation and land management :												
Forest Service	5,129	6,007	5,322	4,949	4,813	4,901	5,012	5,121	5,240	5,355	5,486	5,620
Management of public lands (BLM)	1,026	1,281	1,263	1,209	1,124	1,119	1,149	1,173	1,198	1,224	1,252	1,279
Proposed Legislation (non-PAYGO)	---	---	---	23	46	46	46	46	46	46	46	46
Subtotal, Management of public lands (BLM)	1,026	1,281	1,263	1,232	1,170	1,165	1,195	1,219	1,244	1,270	1,298	1,325
Conservation operations	899	960	919	891	865	874	892	912	933	957	980	1,004
Farm security and rural investment, discretionary change in mandatory program	---	---	-168	-162	-99	-46	-42	-44	-36	---	---	---
Fish and Wildlife Service	1,381	1,702	1,762	1,649	1,542	1,559	1,592	1,626	1,655	1,684	1,711	1,737
Other conservation and land management programs	1,380	1,725	1,652	1,435	1,386	1,378	1,408	1,439	1,474	1,513	1,551	1,593
Proposed Legislation (non-PAYGO)	---	---	---	-46	-46	-46	-46	-46	-46	-46	-46	-46
Subtotal, Other conservation and land management programs	1,380	1,725	1,652	1,389	1,340	1,332	1,362	1,393	1,428	1,467	1,505	1,547
Total, Conservation and land management	9,815	11,675	10,750	9,948	9,631	9,785	10,011	10,227	10,464	10,733	10,980	11,233
Recreational resources :												
Operation of recreational resources	2,685	3,154	3,050	2,828	2,888	2,899	2,974	3,055	3,143	3,234	3,324	3,417
Other recreational resources activities	28	15	-3	9	14	14	12	12	12	14	14	14

Table 32-1.

Policy Outlays By Function, Category, and Program (In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
300 Natural resources and environment:												
Discretionary:												
Total, Recreational resources	2,713	3,169	3,047	2,837	2,902	2,913	2,986	3,067	3,155	3,248	3,338	3,431
Pollution control and abatement :												
Regulatory, enforcement, and research programs	3,316	3,758	3,699	3,703	3,699	3,786	3,879	3,979	4,084	4,177	4,278	4,382
State and tribal assistance grants	3,446	5,630	5,527	4,734	4,150	3,747	3,519	3,494	3,319	3,324	3,369	3,390
Hazardous substance superfund	1,950	1,889	1,997	1,607	1,345	1,262	1,259	1,285	1,311	1,323	1,356	1,386
Other control and abatement activities	170	251	237	212	201	183	186	191	196	201	207	213
Offsetting receipts	-616	-10	-10	-10	-6	-3	---	---	---	---	---	---
Total, Pollution control and abatement	8,266	11,518	11,450	10,246	9,389	8,975	8,843	8,949	8,910	9,025	9,210	9,371
Other natural resources :												
National Oceanic and Atmospheric Administration	4,615	4,942	5,240	5,557	5,649	5,520	5,321	5,187	4,936	4,726	4,583	4,518
United States Geological Service and other	1,294	1,438	1,451	1,458	1,462	1,583	1,618	1,653	1,686	1,547	1,565	1,599
Total, Other natural resources	5,909	6,380	6,691	7,015	7,111	7,103	6,939	6,840	6,622	6,273	6,148	6,117
Total, Discretionary	35,149	45,308	40,604	37,187	34,665	34,328	34,461	34,869	35,017	35,265	35,833	36,451
Mandatory:												
Water resources :												
Offsetting receipts and other mandatory water resource programs	-383	-176	-117	32	5	-16	-30	-18	-11	-4	-3	-34
Conservation and land management :												
Conservation Programs	4,525	4,985	5,560	6,161	6,597	6,890	7,126	7,540	7,859	8,060	8,227	8,271
Proposed Legislation (PAYGO)	---	---	9	-6	-2	6	16	37	39	39	39	39
Subtotal, Conservation Programs	4,525	4,985	5,569	6,155	6,595	6,896	7,142	7,577	7,898	8,099	8,266	8,310
Offsetting receipts	-4,527	-4,122	-4,579	-5,115	-5,092	-5,231	-5,727	-5,591	-5,741	-5,727	-6,236	-6,266
Proposed Legislation (PAYGO)	---	---	-32	-37	-46	-56	-56	-56	-56	-57	-57	-57
Subtotal, Offsetting receipts	-4,527	-4,122	-4,611	-5,152	-5,138	-5,287	-5,783	-5,647	-5,797	-5,784	-6,293	-6,323
Total, Conservation and land management	-2	863	958	1,003	1,457	1,609	1,359	1,930	2,101	2,315	1,973	1,987
Recreational resources :												

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
300 Natural resources and environment:												
Mandatory:												
Operation of recreational resources	1,291	1,354	1,500	1,557	1,559	1,523	1,473	1,461	1,471	1,501	1,538	1,591
Proposed Legislation (PAYGO)	---	---	10	14	14	14	14	14	14	14	14	14
Subtotal, Operation of recreational resources	1,291	1,354	1,510	1,571	1,573	1,537	1,487	1,475	1,485	1,515	1,552	1,605
Offsetting receipts	-409	-446	-452	-458	-464	-470	-480	-487	-495	-505	-514	-522
Special recreation user fees	-45	-43	-43	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, Recreational resources	837	865	1,015	1,076	1,072	1,030	970	951	953	973	1,001	1,046
Pollution control and abatement :												
Superfund resources and other mandatory	10	-32	-29	-28	-29	-27	-25	-24	-22	-20	-18	-16
Proposed Legislation (PAYGO)	---	---	-50	-54	-80	-83	-89	-89	-92	-92	-95	-95
Subtotal, Superfund resources and other mandatory	10	-32	-79	-82	-109	-110	-114	-113	-114	-112	-113	-111
Other natural resources :												
Coastal impact assistance	25	172	187	184	184	119	119	---	---	---	---	---
Fees and mandatory programs	-62	39	-31	8	35	47	55	36	44	41	43	38
Total, Other natural resources	-37	211	156	192	219	166	174	36	44	41	43	38
Total, Mandatory	425	1,731	1,933	2,221	2,644	2,679	2,359	2,786	2,973	3,213	2,901	2,926
Total, Natural resources and environment	35,574	47,039	42,537	39,408	37,309	37,007	36,820	37,655	37,990	38,478	38,734	39,377
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
350 Agriculture:												
Discretionary:												
Farm income stabilization :												
Agriculture credit loan program	530	492	477	458	442	453	462	473	484	497	509	522
P.L.480 market development activities	28	28	18	3	3	3	3	3	3	3	3	3
Commodity Credit Corporation Fund	---	60	---	---	---	---	---	---	---	---	---	---
Administrative expenses and other	1,343	1,777	1,459	1,404	1,357	1,380	1,412	1,444	1,477	1,515	1,551	1,593
Total, Farm income stabilization	1,901	2,357	1,954	1,865	1,802	1,836	1,877	1,920	1,964	2,015	2,063	2,118
Agricultural research and services :												
Research and education programs	1,816	2,008	2,155	2,233	2,133	2,054	1,990	2,039	2,051	2,101	2,153	2,207

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
350 Agriculture:												
Discretionary:												
Integrated research, education, and extension programs	41	49	51	45	34	25	24	25	25	25	26	26
Extension programs	461	589	563	541	454	451	461	470	482	493	505	518
Marketing programs	101	103	102	99	96	99	102	104	107	112	113	116
Animal and plant inspection programs	942	1,131	1,030	968	875	828	846	866	888	909	931	954
Research and statistical analysis	225	243	252	242	233	239	243	250	255	262	269	275
Grain inspection and packers program	40	42	43	43	41	42	42	43	45	46	47	48
Foreign agricultural service	193	179	256	249	240	245	251	257	263	269	275	282
Other programs and unallocated overhead	529	648	632	603	585	589	602	617	629	644	662	678
Total, Agricultural research and services	4,348	4,992	5,084	5,023	4,691	4,572	4,561	4,671	4,745	4,861	4,981	5,104
Total, Discretionary	6,249	7,349	7,038	6,888	6,493	6,408	6,438	6,591	6,709	6,876	7,044	7,222
Mandatory:												
Farm income stabilization :												
Commodity Credit Corporation	8,310	8,786	8,486	6,129	7,098	6,852	6,743	6,653	6,592	6,557	6,511	6,497
Proposed Legislation (PAYGO)	---	---	-11	-210	-241	-281	-285	-298	-302	-317	-337	-349
Subtotal, Commodity Credit Corporation	8,310	8,786	8,475	5,919	6,857	6,571	6,458	6,355	6,290	6,240	6,174	6,148
Crop insurance	7,889	6,954	7,555	1,993	7,474	7,722	7,848	7,921	7,987	8,100	8,144	8,207
Tobacco Trust Fund	1,130	960	960	960	960	960	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-1,299	-643	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	-32	2,389	1,191	946	673	-404	-426	-450	-476	-501	-529	-560
Credit liquidating accounts (ACIF and FAC)	-264	-221	-185	-156	-131	-110	-95	-80	-69	-58	-49	-39
Discrimination Claims Settlement (proposed legislation, non-PAYGO)	---	690	230	230	---	---	---	---	---	---	---	---
Total, Farm income stabilization	15,734	18,915	18,226	9,892	15,833	14,739	13,785	13,746	13,732	13,781	13,740	13,756
Agricultural research and services :												
Miscellaneous mandatory programs	459	542	575	617	635	594	553	548	548	547	549	555
Offsetting receipts	-205	-196	-200	-200	-200	-200	-201	-199	-199	-199	-199	-200
Proposed Legislation (PAYGO)	---	---	-49	-57	-58	-59	-60	-62	-63	-64	-66	-68
Subtotal, Offsetting receipts	-205	-196	-249	-257	-258	-259	-261	-261	-262	-263	-265	-268
Total, Agricultural research and services	254	346	326	360	377	335	292	287	286	284	284	287

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
350 Agriculture:												
Mandatory:												
Total, Mandatory	15,988	19,261	18,552	10,252	16,210	15,074	14,077	14,033	14,018	14,065	14,024	14,043
Total, Agriculture	22,237	26,610	25,590	17,140	22,703	21,482	20,515	20,624	20,727	20,941	21,068	21,265
370 Commerce and housing credit:												
Discretionary:												
Mortgage credit :												
Federal Housing Administration (FHA) loan programs	-972	-2,250	-1,675	-1,805	-674	-231	-359	-320	-321	-322	-322	-323
Proposed Legislation (non-PAYGO)	---	---	-4,099	-4,187	-4,741	-4,452	-4,526	-4,633	-4,633	-4,633	-4,633	-4,633
Subtotal, Federal Housing Administration (FHA) loan programs	-972	-2,250	-5,774	-5,992	-5,415	-4,683	-4,885	-4,953	-4,954	-4,955	-4,955	-4,956
Government National Mortgage Association (GNMA)	-888	-914	-679	-750	-750	-750	-750	-750	-750	-750	-750	-750
Rural housing insurance fund	797	828	633	553	540	550	563	577	589	603	618	633
Proposed Legislation (non-PAYGO)	---	---	-7	-7	-6	-7	-7	-7	-7	-7	-7	-8
Subtotal, Rural housing insurance fund	797	828	626	546	534	543	556	570	582	596	611	625
Other mortgage credit	18	18	21	21	21	21	21	21	22	22	23	22
Total, Mortgage credit	-1,045	-2,318	-5,806	-6,175	-5,610	-4,869	-5,058	-5,112	-5,100	-5,087	-5,071	-5,059
Postal service :												
Payments to the Postal Service fund (on-budget)	118	112	118	103	102	103	103	104	104	105	106	107
Postal Service fund outlays (off-budget)	253	258	258	247	239	244	251	256	262	269	275	282
Total, Postal service	371	370	376	350	341	347	354	360	366	374	381	389
Deposit insurance :												
National credit union administration	1	1	2	2	1	1	1	1	2	3	3	3
FDIC Office of the Inspector General	26	38	---	---	---	---	---	---	---	---	---	---
Total, Deposit insurance	27	39	2	2	1	1	1	1	2	3	3	3
Other advancement of commerce :												
Small and minority business assistance	675	1,126	1,104	951	814	782	794	808	828	843	863	881

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
370 Commerce and housing credit:												
Discretionary:												
Science and technology	1,149	2,074	2,756	2,463	1,885	1,100	1,174	1,251	1,321	1,360	1,381	1,406
Proposed Legislation (non-PAYGO)	---	---	18	21	23	23	23	24	24	25	25	26
Subtotal, Science and technology	1,149	2,074	2,774	2,484	1,908	1,123	1,197	1,275	1,345	1,385	1,406	1,432
Economic and demographic statistics	2,744	8,169	2,196	1,268	1,303	1,366	1,549	1,679	1,848	2,184	4,392	10,916
Regulatory agencies	319	52	-70	-177	-233	-215	-180	-145	-110	-76	-40	6
Proposed Legislation (non-PAYGO)	---	---	36	44	42	42	44	44	47	47	48	49
Subtotal, Regulatory agencies	319	52	-34	-133	-191	-173	-136	-101	-63	-29	8	55
International Trade Administration	410	378	492	509	503	505	513	525	538	551	563	578
Other discretionary	3,150	149	1	---	40	66	69	47	16	-21	-129	-381
Proposed Legislation (non-PAYGO)	---	---	10	10	9	9	10	10	10	10	11	11
Subtotal, Other discretionary	3,150	149	11	10	49	75	79	57	26	-11	-118	-370
Total, Other advancement of commerce	8,447	11,948	6,543	5,089	4,386	3,678	3,996	4,243	4,522	4,923	7,114	13,492
Total, Discretionary	7,800	10,039	1,115	-734	-882	-843	-707	-508	-210	213	2,427	8,825
Mandatory:												
Mortgage credit :												
Federal Housing Administration (FHA) loan programs	15,933	9,861	-428	-511	-623	-675	-735	-810	-884	-959	-1,029	-1,117
Proposed Legislation (non-PAYGO)	---	---	-85	-305	-575	-860	-1,143	-1,447	-1,769	-2,108	-2,466	-2,842
Subtotal, Federal Housing Administration (FHA) loan programs	15,933	9,861	-513	-816	-1,198	-1,535	-1,878	-2,257	-2,653	-3,067	-3,495	-3,959
Government National Mortgage Association	21	23	23	24	27	30	33	36	39	42	45	48
GSE purchase programs	86,776	46,903	5,460	-6,709	-6,714	-6,716	-6,719	-6,722	-6,725	-6,727	-6,728	-6,729
Other HUD mortgage credit	-707	1,660	894	-531	-431	-358	-324	-274	-249	-224	-199	-199
Other mortgage credit activities	-1,218	-390	-536	-483	-434	-390	-347	-309	-274	-243	-212	-184
Total, Mortgage credit	100,805	58,057	5,328	-8,515	-8,750	-8,969	-9,235	-9,526	-9,862	-10,219	-10,589	-11,023
Postal service :												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	-1,400	-5,500	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-3,688	-3,688	-3,688	-3,688
Postal Service (off-budget)	51	6,168	3,968	-260	-263	-265	-272	-279	-285	-292	-299	-308

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
370 Commerce and housing credit:												
Mandatory:												
Total, Postal service	-1,349	668	-1,532	-5,860	-5,863	-5,965	-5,972	-6,079	-3,973	-3,980	-3,987	-3,996
Deposit insurance :												
FSLIC Resolution Fund	181	1	-3	-24	-24	-24	---	---	---	---	---	---
Federal Deposit Insurance Fund	6,474	-22,521	14,716	2,532	-11,137	-15,767	-18,734	-20,643	-22,546	-24,496	-6,129	-6,729
National credit union administration	15,977	-4,111	-10,454	-2,378	-2,105	-2,241	-2,024	-1,871	-833	-867	-904	-947
Other deposit insurance activities	-86	-35	-52	-72	-79	-85	-92	-101	-110	-119	-130	-140
Total, Deposit insurance	22,546	-26,666	4,207	58	-13,345	-18,117	-20,850	-22,615	-23,489	-25,482	-7,163	-7,816
Other advancement of commerce :												
Universal service fund	8,091	9,543	9,842	9,663	9,744	9,882	10,008	10,150	10,264	10,366	10,452	10,592
Terrorism Insurance Program	2	104	236	326	385	430	380	259	161	107	103	79
Proposed Legislation (PAYGO)	---	---	-26	-63	-120	-179	-173	-118	-71	-45	-30	-27
Subtotal, Terrorism Insurance Program	2	104	210	263	265	251	207	141	90	62	73	52
Payments to copyright owners	278	548	327	267	295	321	354	390	429	340	374	366
Spectrum auction subsidy	55	21	4	3	2	1	---	---	---	---	---	---
Digital television transition and public safety fund	1,296	506	125	1	---	---	---	---	---	---	---	---
Securities Investor Protection Corporation	---	---	867	1,595	2,204	2,583	2,893	3,052	2,397	1,855	1,433	1,141
Regulatory fees	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	-5	-1	-2	-2	-1	-1	-1	-1	---	---	---	---
SBA business loan program and subsidy reestimate	1,051	4,475	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset	226	250	250	100	50	46	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	151,150	-84,226	475	541	-3	108	23	20	---	---	---	---
Troubled Asset Relief Program administrative expenses	102	480	320	275	249	230	211	155	92	52	45	45
Exchange Stabilization Fund Money Market Guarantee Facility	-1,167	---	---	---	---	---	---	---	---	---	---	---
Other	674	909	621	656	451	460	470	474	485	495	506	517
Proposed Legislation (PAYGO)	---	-3	-7	-7	-7	-6	-11	-6	-6	-6	-6	-6
Subtotal, Other	674	906	614	649	444	454	459	468	479	489	500	511
Total, Other advancement of commerce	161,733	-67,417	13,009	13,332	13,226	13,852	14,131	14,352	13,728	13,141	12,854	12,684

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
370 Commerce and housing credit:												
Mandatory:												
Total, Mandatory	283,735	-35,358	21,012	-985	-14,732	-19,199	-21,926	-23,868	-23,596	-26,540	-8,885	-10,151
Total, Commerce and housing credit	291,535	-25,319	22,127	-1,719	-15,614	-20,042	-22,633	-24,376	-23,806	-26,327	-6,458	-1,326
400 Transportation:												
Discretionary:												
Ground transportation :												
Highways	38,986	50,658	47,796	44,513	43,726	41,488	42,375	43,416	44,979	45,711	46,440	47,210
Highway safety	1,270	1,769	1,651	1,452	1,481	1,504	1,538	1,564	1,625	1,659	1,689	1,727
Mass transit	11,350	15,476	14,112	12,800	12,364	11,706	11,056	11,228	11,405	11,600	11,816	12,040
Railroads	1,810	3,271	3,484	3,320	3,380	3,822	4,646	4,386	3,343	2,924	2,985	3,052
Other	159	240	328	367	373	356	364	375	384	396	409	423
National Infrastructure Investments	---	6	126	204	120	60	42	30	12	---	---	---
Recovery Act grants for surface transportation	---	180	540	420	225	105	30	---	---	---	---	---
Total, Ground transportation	53,575	71,600	68,037	63,076	61,669	59,041	60,051	60,999	61,748	62,290	63,339	64,452
Air transportation :												
Airports and airways (FAA)	15,580	16,808	16,587	16,928	17,004	17,343	17,827	18,372	18,926	19,541	20,182	20,845
Air transportation security	4,450	5,193	6,845	5,337	4,351	3,759	3,872	4,033	4,224	4,442	4,669	4,906
Aeronautical research and technology	778	585	823	1,289	1,574	1,649	1,734	1,820	1,878	1,923	1,970	2,019
Payments to air carriers	85	122	139	129	124	124	127	130	132	136	139	143
Total, Air transportation	20,893	22,708	24,394	23,683	23,053	22,875	23,560	24,355	25,160	26,042	26,960	27,913
Water transportation :												
Marine safety and transportation	7,393	8,260	8,421	8,273	8,429	8,680	8,933	9,184	9,454	9,742	10,033	10,336
Ocean shipping	138	535	301	224	218	221	225	231	236	241	246	252
Total, Water transportation	7,531	8,795	8,722	8,497	8,647	8,901	9,158	9,415	9,690	9,983	10,279	10,588
Other transportation :												
Transportation departmental administration and other	298	679	478	473	453	457	465	473	485	493	508	519
Total, Discretionary	82,297	103,782	101,631	95,729	93,822	91,274	93,234	95,242	97,083	98,808	101,086	103,472
Mandatory:												
Ground transportation :												
Highways	805	1,094	900	881	834	811	791	784	778	773	769	766

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
400 Transportation:												
Mandatory:												
Surface transportation security	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting receipts, credit subsidy reestimates, and other	-278	-26	-23	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total, Ground transportation	528	1,068	877	861	814	791	771	764	758	753	749	746
Air transportation :												
Airports and airways (FAA)	-171	-159	-178	-197	-201	-204	-208	-211	-215	-219	-223	-226
Payments to air carriers	38	53	50	50	50	50	50	50	50	50	50	50
Air transportation security	39	119	157	114	1	1	1	1	1	1	1	1
Total, Air transportation	-94	13	29	-33	-150	-153	-157	-160	-164	-168	-172	-175
Water transportation :												
Coast Guard retired pay	1,263	1,281	1,394	1,376	1,418	1,476	1,531	1,589	1,649	1,718	1,785	1,854
MARAD ocean freight differential	150	175	175	175	175	175	175	175	175	175	175	175
Other water transportation programs	149	122	77	85	85	90	92	94	96	99	103	107
Total, Water transportation	1,562	1,578	1,646	1,636	1,678	1,741	1,798	1,858	1,920	1,992	2,063	2,136
Other transportation :												
Other mandatory transportation programs	-4	17	6	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	1,992	2,676	2,558	2,463	2,341	2,378	2,411	2,461	2,513	2,576	2,639	2,706
Total, Transportation	84,289	106,458	104,189	98,192	96,163	93,652	95,645	97,703	99,596	101,384	103,725	106,178
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
450 Community and regional development:												
Discretionary:												
Community development :												
Community development fund	6,407	7,230	8,021	7,857	5,868	5,457	4,980	4,592	4,599	4,632	4,678	4,701
Other community development programs	1,193	1,317	1,755	1,809	1,787	1,824	1,850	1,883	1,917	1,964	2,012	2,063
Total, Community development	7,600	8,547	9,776	9,666	7,655	7,281	6,830	6,475	6,516	6,596	6,690	6,764
Area and regional development :												
National Infrastructure Innovation and Finance Fund	---	---	476	1,377	2,077	2,483	2,587	2,512	2,474	2,446	2,394	2,268
Rural development	987	1,835	2,213	2,169	1,709	1,435	1,211	1,168	1,168	1,160	1,076	1,093
Economic Development Administration	275	468	523	477	406	309	275	274	277	283	289	296
Indian programs	1,677	1,828	1,920	1,698	1,574	1,564	1,598	1,635	1,678	1,720	1,764	1,810

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
450 Community and regional development:												
Discretionary:												
Regional authorities and commissions.	143	170	148	122	118	100	102	103	104	106	110	112
Total, Area and regional development	3,082	4,301	5,280	5,843	5,884	5,891	5,773	5,692	5,701	5,715	5,633	5,579
Disaster relief and insurance :												
Disaster relief	10,038	11,504	7,131	2,319	2,378	2,209	2,108	2,169	2,233	2,299	2,367	2,440
Small Business Administration disaster loans	398	195	320	194	188	193	197	201	206	211	217	222
National flood insurance fund.	-30	-2	-18	-4	-4	-4	-4	-5	-5	-6	-5	-5
Other FEMA state and local grants	2,540	2,870	6,251	5,438	4,492	4,221	4,304	4,430	4,558	4,693	4,836	4,982
Other disaster assistance programs	1,496	1,941	1,656	1,544	1,489	1,529	1,574	1,620	1,667	1,717	1,770	1,824
Total, Disaster relief and insurance	14,442	16,508	15,340	9,491	8,543	8,148	8,179	8,415	8,659	8,914	9,185	9,463
Total, Discretionary	25,124	29,356	30,396	25,000	22,082	21,320	20,782	20,582	20,876	21,225	21,508	21,806
Mandatory:												
Community development :												
Mandatory programs	119	1,263	1,149	457	115	41	26	17	6	---	---	---
Credit liquidating accounts.	---	---	1	1	1	1	1	1	1	1	1	1
Total, Community development	119	1,263	1,150	458	116	42	27	18	7	1	1	1
Area and regional development :												
Indian programs	498	466	479	499	524	548	572	600	629	657	690	722
Proposed Legislation (PAYGO).	---	100	400	400	200	200	200	200	200	100	---	---
Subtotal, Indian programs	498	566	879	899	724	748	772	800	829	757	690	722
Rural development programs.	423	180	258	113	89	-40	-57	-60	-60	-61	-61	-61
Credit liquidating accounts.	-214	-187	-173	-157	-144	-132	-120	-110	-100	-92	-84	-77
Offsetting receipts.	-568	-741	-525	-545	-571	-597	-624	-652	-682	-715	-747	-779
Proposed Legislation (non-PAYGO)	---	-2,000	---	---	---	---	---	---	---	---	---	---
Subtotal, Offsetting receipts.	-568	-2,741	-525	-545	-571	-597	-624	-652	-682	-715	-747	-779
Total, Area and regional development	139	-2,182	439	310	98	-21	-29	-22	-13	-111	-202	-195
Disaster relief and insurance :												
National flood insurance fund.	2,116	-158	-9	271	452	455	413	377	340	301	267	229

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
450 Community and regional development:												
Mandatory:												
SBA disaster loan subsidy reestimates	159	211	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	-5	-18	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts	-2	-3	-3	-1	---	---	---	---	---	---	---	---
Total, Disaster relief and insurance	2,268	32	-12	270	452	455	413	377	340	301	267	229
Total, Mandatory	2,526	-887	1,577	1,038	666	476	411	373	334	191	66	35
Total, Community and regional development	27,650	28,469	31,973	26,038	22,748	21,796	21,193	20,955	21,210	21,416	21,574	21,841
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education :												
Education for the disadvantaged	15,874	22,227	20,894	4,103	637	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	85	12,419	15,594	16,620	17,036	17,460	17,897	18,345	18,804	19,274
Subtotal, Education for the disadvantaged	15,874	22,227	20,979	16,522	16,231	16,620	17,036	17,460	17,897	18,345	18,804	19,274
Impact aid	1,308	1,467	164	125	9	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	1,131	1,190	1,330	1,367	1,401	1,437	1,473	1,511	1,547	1,586
Subtotal, Impact aid	1,308	1,467	1,295	1,315	1,339	1,367	1,401	1,437	1,473	1,511	1,547	1,586
School improvement	5,452	5,637	5,384	2,269	641	125	126	129	132	135	139	143
Proposed Legislation (non-PAYGO)	---	---	36	1,086	1,656	1,879	1,926	1,974	2,023	2,074	2,125	2,178
Subtotal, School improvement	5,452	5,637	5,420	3,355	2,297	2,004	2,052	2,103	2,155	2,209	2,264	2,321
English language acquisition	710	754	735	270	23	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	8	504	788	833	854	875	896	920	942	966
Subtotal, English language acquisition	710	754	743	774	811	833	854	875	896	920	942	966
Special education	12,769	16,814	17,938	14,508	13,086	13,384	13,692	14,007	14,330	14,661	15,001	15,348
Proposed Legislation (non-PAYGO)	---	---	---	8	10	10	10	10	11	11	11	11
Subtotal, Special education	12,769	16,814	17,938	14,516	13,096	13,394	13,702	14,017	14,341	14,672	15,012	15,359
Vocational and adult education	2,034	2,095	1,974	1,934	1,862	1,829	1,850	1,889	1,934	1,980	2,028	2,078

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
500 Education, training, employment, and social services:												
Discretionary:												
Indian education	801	878	916	807	759	757	775	792	810	830	852	873
Proposed Legislation (non-PAYGO)	---	---	6	102	127	133	136	139	143	148	151	154
Subtotal, Indian education	801	878	922	909	886	890	911	931	953	978	1,003	1,027
Hurricane education recovery	60	120	---	---	---	---	---	---	---	---	---	---
Innovation and improvement	997	1,177	1,201	678	209	-1	-1	-1	-1	---	-1	-1
Proposed Legislation (non-PAYGO)	---	---	317	3,173	5,468	6,554	6,717	6,886	7,058	7,234	7,415	7,600
Subtotal, Innovation and improvement	997	1,177	1,518	3,851	5,677	6,553	6,716	6,885	7,057	7,234	7,414	7,599
Safe schools and citizenship education	727	675	566	215	46	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	36	1,073	1,636	1,855	1,901	1,949	1,997	2,047	2,099	2,151
Subtotal, Safe schools and citizenship education	727	675	602	1,288	1,682	1,855	1,901	1,949	1,997	2,047	2,099	2,151
State Fiscal Stabilization Fund, Recovery Act	12,433	32,160	9,007	---	---	---	---	---	---	---	---	---
Other	41	31	46	-251	-690	-1,036	-1,350	-1,529	-1,585	-1,622	-1,661	-1,701
Total, Elementary, secondary, and vocational education	53,206	84,035	60,444	44,213	43,191	44,309	45,073	46,017	47,118	48,274	49,452	50,660
Higher education :												
Student financial assistance, including reclassification	1,904	1,923	1,851	1,731	1,661	1,617	1,651	1,688	1,728	1,769	1,812	1,857
Higher education	2,041	2,151	2,218	2,168	2,072	2,002	2,012	2,051	2,099	2,149	2,201	2,255
Student aid administration	750	797	998	1,118	1,156	1,194	1,235	1,282	1,329	1,382	1,437	1,495
Other higher education programs	467	460	479	465	451	462	470	481	491	502	515	528
Total, Higher education	5,162	5,331	5,546	5,482	5,340	5,275	5,368	5,502	5,647	5,802	5,965	6,135
Research and general education aids :												
Library of Congress	453	414	507	498	482	484	494	505	518	532	543	558
Corporation for Public broadcasting	461	506	466	479	493	504	516	528	541	553	567	581
Smithsonian institution and related agencies	882	1,014	989	970	944	952	973	993	1,018	1,043	1,069	1,096
Institute of Education Sciences	579	697	580	635	703	747	770	784	796	803	809	815
Other	1,058	1,162	1,147	1,112	1,084	1,069	1,090	1,111	1,138	1,167	1,195	1,225
Total, Research and general education aids	3,433	3,793	3,689	3,694	3,706	3,756	3,843	3,921	4,011	4,098	4,183	4,275
Training and employment :												
Training and employment services	4,330	5,867	4,017	4,227	3,790	3,700	3,745	3,821	3,912	4,002	4,100	4,203
Older Americans employment	560	708	781	602	572	559	572	584	598	612	627	643

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

[illegible]

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
500 Education, training, employment, and social services:												
Mandatory:												
Federal direct loan program	-4,263	-6,392	-3,774	-2,186	-678	211	189	-1	-177	-168	220	264
Proposed Legislation (PAYGO)	---	3	-5,470	-3,426	-1,883	-637	-376	-410	-437	-429	-137	-178
Subtotal, Federal direct loan program	-4,263	-6,389	-9,244	-5,612	-2,561	-426	-187	-411	-614	-597	83	86
Academic competitiveness, SMART grants	607	836	824	9	---	---	---	---	---	---	---	---
American Opportunity Tax Credit	---	1,933	2,087	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	2,941	3,058	3,146	3,268	3,441	3,363	3,330	3,310	3,302
Subtotal, American Opportunity Tax Credit	---	1,933	2,087	2,941	3,058	3,146	3,268	3,441	3,363	3,330	3,310	3,302
Credit liquidating account (Family education loan program)	-535	-456	-407	-354	-311	-273	-236	-208	-181	-157	-138	-121
Other higher education programs	-621	42	-185	-315	-355	-433	-457	-487	-527	-586	-646	-728
Proposed Legislation (PAYGO)	---	303	1,215	1,873	1,749	2,029	1,741	1,441	1,398	1,505	1,620	1,832
Subtotal, Other higher education programs	-621	345	1,030	1,558	1,394	1,596	1,284	954	871	919	974	1,104
Total, Higher education	-8,420	15,117	25,716	33,707	38,022	42,090	44,253	46,023	47,863	50,200	53,438	56,260
Research and general education aids :												
Mandatory programs	23	9	5	3	3	3	4	5	6	8	8	8
Training and employment :												
Trade adjustment assistance, training	276	507	598	436	287	261	260	260	261	261	261	261
Proposed Legislation (PAYGO)	---	---	122	252	342	315	268	230	205	195	194	201
Subtotal, Trade adjustment assistance, training	276	507	720	688	629	576	528	490	466	456	455	462
H-1B fee financed activities	123	107	100	146	145	137	138	138	138	138	138	138
Total, Training and employment	399	614	820	834	774	713	666	628	604	594	593	600
Other labor services :												
Other labor services	9	66	57	40	35	35	35	35	35	35	35	35
Proposed Legislation (PAYGO)	---	---	---	---	1	17	18	18	20	20	20	21
Subtotal, Other labor services	9	66	57	40	36	52	53	53	55	55	55	56
Social services :												
Social services block grant	1,854	2,118	1,832	1,776	1,710	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	2,766	2,986	3,080	3,116	3,165	3,224	3,288	3,354	3,421	3,492	3,565	3,640

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
500 Education, training, employment, and social services:												
Mandatory:												
Promoting safe and stable families	387	349	373	372	363	362	358	349	348	346	346	346
Proposed Legislation (PAYGO)	---	---	1	4	16	18	20	19	16	4	2	---
Subtotal, Promoting safe and stable families	387	349	374	376	379	380	378	368	364	350	348	346
Other social services	20	52	32	21	22	22	21	21	21	21	21	21
Total, Social services	5,027	5,505	5,318	5,289	5,276	5,326	5,387	5,443	5,506	5,563	5,634	5,707
Total, Mandatory	-2,962	21,363	32,512	40,720	45,390	49,410	51,503	53,152	55,034	57,420	60,728	63,631
Total, Education, training, employment, and social services.	79,746	142,521	126,399	117,722	121,036	126,669	130,524	134,221	138,369	143,115	148,780	153,933
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
550 Health:												
Discretionary:												
Health care services :												
Substance abuse and mental health services	3,369	3,349	3,457	3,460	3,366	3,333	3,383	3,453	3,532	3,617	3,706	3,798
Indian health.	3,643	4,352	4,456	4,859	5,172	5,586	5,973	6,363	6,770	7,196	7,651	8,131
Health Resources and Services Administration	6,477	7,578	7,536	6,560	6,320	6,218	6,404	6,544	6,688	6,849	7,018	7,195
Disease control, research, and training	5,964	6,439	6,223	6,044	5,827	5,735	5,856	5,971	6,099	6,244	6,393	6,554
Public health preparedness (DHS).	-1	---	---	---	---	---	---	---	---	---	---	---
Public health and social services emergency fund	1,868	5,179	4,325	2,751	2,571	2,265	1,524	1,271	1,298	1,190	1,215	1,243
Departmental management and other	482	1,445	1,886	1,249	928	851	849	866	825	845	864	886
Biodefense countermeasures acquisition (DHS)	510	-243	-243	-607	-607	---	---	---	---	---	---	---
Total, Health care services	22,312	28,099	27,640	24,316	23,577	23,988	23,989	24,468	25,212	25,941	26,847	27,807
Health research and training :												
National Institutes of Health	29,782	31,641	37,023	33,142	30,809	30,474	30,605	31,144	31,841	32,602	33,397	34,221
Clinical training.	715	815	881	840	796	768	790	808	825	844	866	886
Other health research and training.	111	154	459	346	179	127	127	129	131	133	136	139
Total, Health research and training.	30,608	32,610	38,363	34,328	31,784	31,369	31,522	32,081	32,797	33,579	34,399	35,246
Consumer and occupational health and safety :												
Food safety and inspection	956	995	1,033	1,003	968	980	1,001	1,025	1,048	1,073	1,100	1,127
Occupational and mine safety and health	872	932	950	924	895	908	927	949	972	995	1,020	1,044

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
550 Health:												
Discretionary:												
Food and Drug Administration	1,840	2,346	2,427	2,456	2,347	2,370	2,412	2,464	2,520	2,581	2,644	2,710
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Food and Drug Administration	1,840	2,346	2,427	2,456	2,347	2,370	2,412	2,464	2,520	2,581	2,644	2,710
Consumer Product Safety Commission	82	125	113	109	106	107	110	113	115	117	121	123
Total, Consumer and occupational health and safety	3,750	4,398	4,523	4,492	4,316	4,365	4,450	4,551	4,655	4,766	4,885	5,004
Total, Discretionary	56,670	65,107	70,526	63,136	59,677	59,722	59,961	61,100	62,664	64,286	66,131	68,057
Mandatory:												
Health care services :												
Grants to states for Medicaid	250,924	275,368	271,446	273,906	292,560	313,486	336,786	362,593	389,852	419,905	452,701	488,422
Proposed Legislation (non-PAYGO)	---	---	-115	-279	-380	-434	-497	-566	-636	-718	-797	-890
Proposed Legislation (PAYGO)	---	15	25,395	88	-49	-56	-62	-78	-475	-505	-535	-575
Subtotal, Grants to states for Medicaid	250,924	275,383	296,726	273,715	292,131	312,996	336,227	361,949	388,741	418,682	451,369	486,957
Children's health insurance program (CHIP)	7,548	8,907	10,285	11,605	12,885	9,730	6,115	5,700	5,700	5,700	5,700	5,700
Health care tax credit	113	200	141	122	123	130	138	146	155	164	173	182
Federal employees' and retired employees' health benefits	9,210	10,045	10,078	10,633	11,280	12,081	12,873	13,816	19,583	21,305	23,634	27,186
DoD Medicare-eligible retiree health care fund	8,358	8,634	9,356	10,153	11,017	11,953	12,935	13,972	15,093	16,305	17,586	18,941
UMWA Funds (coal miner retiree health)	179	228	196	211	203	197	188	183	179	174	171	170
State grants and demonstrations	498	980	1,036	581	297	106	75	75	75	75	75	75
COBRA tax credit, Recovery Act	313	1,289	467	27	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	319	524	23	---	---	---	---	---	---	---	---
Subtotal, COBRA tax credit, Recovery Act	313	1,608	991	50	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	---	200	200	200	200	---	---	---	---	---	---	---
Other mandatory health services activities	555	957	1,022	958	967	1,015	1,063	1,107	1,107	1,160	1,241	1,337
Proposed Legislation (PAYGO)	---	---	20	42	48	49	50	50	50	50	50	50
Subtotal, Other mandatory health services activities	555	957	1,042	1,000	1,015	1,064	1,113	1,157	1,157	1,210	1,291	1,387
Total, Health care services	277,698	307,142	330,051	308,270	329,151	348,257	369,664	396,998	430,683	463,615	499,999	540,598

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
550 Health:												
Mandatory:												
Health research and training :												
Diabetes research and other	-43	87	96	59	-21	-46	-50	-53	-55	-55	-55	-55
Consumer and occupational health and safety :												
Food safety inspection fees (Proposed Legislation PAYGO)	---	---	-11	-13	-13	-13	-14	-14	-14	-14	-15	-15
Other	2	---	-1	1	1	1	1	1	1	1	1	1
Total, Consumer and occupational health and safety	2	---	-12	-12	-12	-12	-13	-13	-13	-13	-14	-14
Total, Mandatory	277,657	307,229	330,135	308,317	329,118	348,199	369,601	396,932	430,615	463,547	499,930	540,529
Total, Health	334,327	372,336	400,661	371,453	388,795	407,921	429,562	458,032	493,279	527,833	566,061	608,586
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
570 Medicare:												
Discretionary:												
Medicare :												
Hospital insurance (HI) administrative expenses	2,083	2,228	2,318	2,298	2,305	2,396	2,482	2,556	2,641	2,724	2,814	2,910
Supplementary medical insurance (SMI) administrative expenses	2,625	2,976	2,965	3,038	3,130	3,250	3,407	3,568	3,741	3,919	4,109	4,313
Medicare prescription drug (SMI) administrative expenses	288	370	377	372	370	374	380	389	397	406	415	426
Health care fraud and abuse control	2	506	561	589	619	649	682	697	714	730	747	765
Total, Medicare	4,998	6,080	6,221	6,297	6,424	6,669	6,951	7,210	7,493	7,779	8,085	8,414
Total, Discretionary	4,998	6,080	6,221	6,297	6,424	6,669	6,951	7,210	7,493	7,779	8,085	8,414
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Medicare :												
Hospital insurance (HI)	234,843	244,180	260,760	268,985	294,036	327,919	338,588	369,050	388,890	409,705	448,805	482,334
Proposed Legislation (PAYGO)	---	---	---	---	-370	-400	-450	-490	-510	-550	-590	-630
Subtotal, Hospital insurance (HI)	234,843	244,180	260,760	268,985	293,666	327,519	338,138	368,560	388,380	409,155	448,215	481,704
Supplementary medical insurance (SMI)	200,793	216,756	240,718	252,506	281,431	317,976	338,227	374,517	396,868	420,365	465,130	505,078
Proposed Legislation (PAYGO)	---	---	---	---	-390	-470	-580	-660	-720	-780	-840	-910
Subtotal, Supplementary medical insurance (SMI)	200,793	216,756	240,718	252,506	281,041	317,506	337,647	373,857	396,148	419,585	464,290	504,168

Table 32-1.

Policy Outlays By Function, Category, and Program (In millions of dollars)

[illegible]

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
600 Income security:												
Discretionary:												
Total, Federal employee retirement and disability . . .	256	242	197	210	193	172	177	180	185	190	194	200
Unemployment compensation :												
Unemployment insurance program administrative expenses	3,423	4,800	3,733	3,579	3,537	3,482	3,425	3,384	3,373	3,388	3,429	3,488
Housing assistance :												
Section 8 rental assistance	25,035	27,164	28,888	30,325	31,262	32,315	33,386	34,546	35,644	36,831	38,063	39,334
Public housing operating fund	4,449	4,574	4,775	4,634	4,475	4,507	4,608	4,713	4,825	4,943	5,064	5,192
Public housing capital fund	3,207	4,044	4,394	3,915	2,468	1,999	1,921	1,919	1,956	2,002	2,049	2,098
Home Investment Partnership Program	1,915	2,241	4,034	1,499	1,728	1,688	1,591	1,558	1,563	1,590	1,628	1,667
Homeless assistance	1,483	1,872	2,173	2,317	1,599	1,791	1,837	1,943	1,952	1,980	2,025	2,073
Other HUD programs	4,221	4,729	4,492	3,757	2,960	2,614	2,411	2,309	2,234	2,209	2,204	2,127
Rural housing assistance	1,095	1,337	1,255	1,255	1,068	1,023	1,024	1,048	1,072	1,098	1,125	1,153
Total, Housing assistance	41,405	45,961	50,011	47,702	45,560	45,937	46,778	48,036	49,246	50,653	52,158	53,644
Food and nutrition assistance :												
Special supplemental food program for women, infants, and children (WIC)	6,480	7,704	7,467	7,871	8,234	8,586	8,946	9,323	9,718	10,130	10,558	11,003
Discretionary change in mandatory Sec. 32 programs	---	---	-50	---	---	---	---	---	---	---	---	---
Other nutrition programs	874	1,237	707	614	598	609	623	639	654	670	687	706
Total, Food and nutrition assistance	7,354	8,941	8,124	8,485	8,832	9,195	9,569	9,962	10,372	10,800	11,245	11,709
Other income security :												
Refugee assistance	675	692	796	819	811	807	815	831	849	869	890	912
Low income home energy assistance	4,533	4,993	3,648	3,228	3,128	3,120	3,184	3,255	3,332	3,413	3,496	3,584
Child care and development block grant	2,353	3,394	3,204	2,697	2,666	2,771	2,823	2,884	2,953	3,024	3,098	3,176
Supplemental security income (SSI) administrative expenses	3,172	3,442	3,779	3,883	4,025	4,176	4,244	4,334	4,429	4,524	4,621	4,716
Office of the Inspector General Social Security Administration	28	30	31	30	30	30	30	30	30	30	30	30
Total, Other income security	10,761	12,551	11,458	10,657	10,660	10,904	11,096	11,334	11,593	11,860	12,135	12,418
Total, Discretionary	63,514	72,823	73,844	70,944	69,083	69,996	71,357	73,215	75,095	77,225	79,503	81,809

Table 32-1.

Policy Outlays By Function, Category, and Program (In millions of dollars)

[illegible]

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
600 Income security:												
Mandatory:												
Unemployment insurance (UI) programs	118,950	157,708	83,316	76,573	72,053	68,107	64,429	61,993	61,237	61,177	62,368	64,046
Proposed Legislation (non-PAYGO)	---	---	-88	-255	-348	-371	-394	-412	-427	-441	-454	-471
Proposed Legislation (PAYGO)	---	31,000	18,000	-151	-178	-135	-132	-130	-130	-133	-137	-141
Subtotal, Unemployment insurance (UI) programs	118,950	188,708	101,228	76,167	71,527	67,601	63,903	61,451	60,680	60,603	61,777	63,434
Trade adjustment assistance, cash assistance	164	762	1,660	1,602	1,370	893	809	783	791	810	841	879
Proposed Legislation (PAYGO)	---	---	23	312	454	729	680	654	641	637	653	678
Subtotal, Trade adjustment assistance, cash assistance	164	762	1,683	1,914	1,824	1,622	1,489	1,437	1,432	1,447	1,494	1,557
Total, Unemployment compensation	119,114	189,470	102,911	78,081	73,351	69,223	65,392	62,888	62,112	62,050	63,271	64,991
Housing assistance :												
Affordable housing program	152	152	152	152	152	152	152	152	152	152	152	152
First-time homebuyer tax credit	9,386	14,863	1,093	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program mortgage modification program	1	11,122	10,259	9,306	7,351	5,990	2,871	1,399	449	8	---	---
Recovery Act grants in lieu of low-income housing tax credits	29	2,540	870	150	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	2,435	1,815	---	---	---	---	---	---	---	---	---
Subtotal, Recovery Act grants in lieu of low-income housing tax credits	29	4,975	2,685	150	---	---	---	---	---	---	---	---
Other mandatory housing assistance	-60	-104	-96	-5	1	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)	---	---	20	140	250	250	240	100	---	---	---	---
Subtotal, Other mandatory housing assistance	-60	-104	-76	135	251	251	241	101	1	1	1	1
Total, Housing assistance	9,508	31,008	14,113	9,743	7,754	6,393	3,264	1,652	602	161	153	153
Food and nutrition assistance :												
Food stamps (incl. Puerto Rico)	55,569	72,082	75,135	74,488	72,259	69,829	67,306	65,162	63,031	60,433	58,250	57,370
Proposed Legislation (PAYGO)	---	11	36	11	10	10	10	9	8	8	7	7
Subtotal, Food stamps (incl. Puerto Rico)	55,569	72,093	75,171	74,499	72,269	69,839	67,316	65,171	63,039	60,441	58,257	57,377

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
600 Income security:												
Mandatory:												
State child nutrition programs	15,187	17,106	18,284	18,981	19,485	19,810	20,076	20,423	21,102	21,843	22,560	23,331
Proposed Legislation (PAYGO)	---	---	860	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Subtotal, State child nutrition programs	15,187	17,106	19,144	19,981	20,485	20,810	21,076	21,423	22,102	22,843	23,560	24,331
Funds for strengthening markets, income, and supply (Sec. 32)	970	1,118	1,085	1,104	1,121	1,139	1,157	1,176	1,195	1,195	1,195	1,195
Total, Food and nutrition assistance.	71,726	90,317	95,400	95,584	93,875	91,788	89,549	87,770	86,336	84,479	83,012	82,903
Other income security :												
Supplemental security income (SSI)	44,906	47,478	53,277	48,999	55,127	56,834	58,702	64,981	62,934	60,114	66,452	68,571
Proposed Legislation (non-PAYGO)	---	---	-516	-1,819	-2,527	-2,735	-2,937	-3,357	-3,324	-3,244	-3,703	-4,008
Subtotal, Supplemental security income (SSI)	44,906	47,478	52,761	47,180	52,600	54,099	55,765	61,624	59,610	56,870	62,749	64,563
Child support and family support programs	4,352	4,710	3,766	3,697	3,808	3,866	3,945	4,036	4,126	4,221	4,318	4,417
Proposed Legislation (PAYGO)	---	---	558	115	1	1	1	1	1	1	1	1
Subtotal, Child support and family support programs	4,352	4,710	4,324	3,812	3,809	3,867	3,946	4,037	4,127	4,222	4,319	4,418
Federal share of child support collections	-1,033	-872	-856	-847	-846	-844	-842	-840	-837	-833	-830	-826
Proposed Legislation (PAYGO)	---	---	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Subtotal, Federal share of child support collections . . .	-1,033	-872	-858	-850	-849	-847	-845	-843	-840	-836	-833	-829
Temporary assistance for needy families (TANF) and related programs	18,933	21,575	19,511	17,069	16,719	16,590	16,461	17,692	16,993	16,437	16,569	16,724
Proposed Legislation (PAYGO)	---	508	1,490	1,898	740	419	319	319	319	319	319	319
Subtotal, Temporary assistance for needy families (TANF) and related programs	18,933	22,083	21,001	18,967	17,459	17,009	16,780	18,011	17,312	16,756	16,888	17,043
Child care entitlement to states	2,952	2,925	2,915	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	---	---	502	753	961	1,115	1,106	1,142	1,226	1,314	1,403	1,493
Subtotal, Child care entitlement to states	2,952	2,925	3,417	3,670	3,878	4,032	4,023	4,059	4,143	4,231	4,320	4,410
Foster care and adoption assistance	6,859	7,403	7,228	7,371	7,630	7,912	8,108	8,336	8,597	8,887	9,197	9,515
Proposed Legislation (PAYGO)	---	---	214	19	4	---	---	---	---	---	---	---
Subtotal, Foster care and adoption assistance	6,859	7,403	7,442	7,390	7,634	7,912	8,108	8,336	8,597	8,887	9,197	9,515

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
600 Income security:												
Mandatory:												
Earned income tax credit (EITC)	42,418	49,539	47,270	45,950	44,955	44,434	43,795	43,947	44,192	45,470	46,655	48,375
Proposed Legislation (PAYGO)	---	---	-37	1,595	1,565	1,559	1,554	1,565	1,590	1,617	1,652	1,685
Subtotal, Earned income tax credit (EITC)	42,418	49,539	47,233	47,545	46,520	45,993	45,349	45,512	45,782	47,087	48,307	50,060
Child tax credit	24,284	23,355	23,250	26,164	25,925	25,822	25,467	25,315	25,116	25,147	25,207	25,263
Proposed Legislation (PAYGO)	---	---	---	482	552	552	556	580	606	631	657	690
Subtotal, Child tax credit	24,284	23,355	23,250	26,646	26,477	26,374	26,023	25,895	25,722	25,778	25,864	25,953
Payment where recovery rebate exceeds liability for tax	2,024	---	---	---	---	---	---	---	---	---	---	---
Refundable portion of alternative minimum tax credit	711	604	55	15	2	---	---	---	---	---	---	---
Making Work Pay Tax Credit	663	20,476	20,726	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	703	21,265	---	---	---	---	---	---	---	---
Subtotal, Making Work Pay Tax Credit	663	20,476	21,429	21,265	---	---	---	---	---	---	---	---
Saver's Credit (Proposed Legislation PAYGO)	---	---	570	3,715	1,402	1,369	1,366	1,349	1,337	1,339	1,340	1,353
Low income home energy assistance (Proposed Legislation PAYGO)	---	---	1,460	1,475	1,115	690	373	286	258	251	251	251
Children's research and technical assistance	68	63	62	54	52	52	52	52	52	52	52	52
Proposed Legislation (PAYGO)	---	---	3	2	1	---	---	---	---	---	---	---
Subtotal, Children's research and technical assistance	68	63	65	56	53	52	52	52	52	52	52	52
SSI recoveries and receipts	-3,541	-3,523	-3,311	-3,423	-3,583	-3,687	-3,795	-3,920	-4,018	-4,123	-4,263	-4,392
Total, Other income security	143,596	174,241	178,838	177,463	156,517	156,863	157,145	164,398	162,082	160,514	168,191	172,397
Total, Mandatory	469,710	613,047	521,161	494,404	470,721	469,808	466,286	473,150	472,945	474,165	487,216	498,307
Total, Income security	533,224	685,870	595,005	565,348	539,804	539,804	537,643	546,365	548,040	551,390	566,719	580,116
650 Social security:												
Discretionary:												
Social security :												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,607	2,977	3,180	3,281	3,390	3,508	3,545	3,620	3,703	3,786	3,870	3,951
Disability insurance (DI) administrative expenses (off-budget)	2,439	2,791	3,021	3,243	3,428	3,681	3,890	3,990	4,104	4,219	4,336	4,454

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
650 Social security:												
Discretionary:												
Limitation on administrative expenses (off-budget)	25	---	---	---	---	---	---	---	---	---	---	---
Other discretionary (on-budget)	166	388	31	2	2	2	2	2	2	2	2	2
Total, Social security.	5,237	6,156	6,232	6,526	6,820	7,191	7,437	7,612	7,809	8,007	8,208	8,407
Total, Discretionary	5,237	6,156	6,232	6,526	6,820	7,191	7,437	7,612	7,809	8,007	8,208	8,407
Mandatory:												
Social security :												
Old-age and survivors insurance (OASI)(off-budget)	549,041	578,239	598,930	624,671	658,969	698,321	741,188	787,738	839,094	894,334	953,753	1,017,304
Proposed Legislation (non-PAYGO)	---	---	---	---	---	-170	-371	-487	-518	-473	-447	-413
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	425	425	425	425	425
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	549,041	578,239	598,930	624,671	658,969	698,151	740,817	787,676	839,001	894,286	953,731	1,017,316
Disability insurance (DI)(off-budget)	115,604	124,255	130,531	136,896	142,522	147,579	153,036	158,887	165,360	172,267	179,569	187,175
Proposed Legislation (non-PAYGO)	---	---	-27	-161	-409	-738	-1,159	-1,659	-2,172	-2,663	-3,086	-3,392
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	75	75	75	75	75
Subtotal, Disability insurance (DI)(off-budget)	115,604	124,255	130,504	136,735	142,113	146,841	151,877	157,303	163,263	169,679	176,558	183,858
Economic Recovery Payments, Recovery Act	13,079	300	45	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	12,543	549	92	---	---	---	---	---	---	---	---
Subtotal, Economic Recovery Payments, Recovery Act	13,079	12,843	594	92	---	---	---	---	---	---	---	---
Limitation on administrative expenses	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	-130	30	100	---	---	---	---	---	---	---
Subtotal, Limitation on administrative expenses	---	---	-130	30	100	---	---	---	---	---	---	---
Intragovernmental transactions (Unified-budget)	2	3	4	3	3	3	3	3	3	3	3	3
Proposed Legislation (non-PAYGO)	---	---	150	---	---	---	---	---	---	---	---	---
Subtotal, Intragovernmental transactions (Unified-budget)	2	3	154	3	3	3	3	3	3	3	3	3
Total, Social security.	677,726	715,340	730,052	761,531	801,185	844,995	892,697	944,982	1,002,267	1,063,968	1,130,292	1,201,177

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
650 Social security:												
Mandatory:												
Total, Mandatory	677,726	715,340	730,052	761,531	801,185	844,995	892,697	944,982	1,002,267	1,063,968	1,130,292	1,201,177
Total, Social security	682,963	721,496	736,284	768,057	808,005	852,186	900,134	952,594	1,010,076	1,071,975	1,138,500	1,209,584
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans :												
Filipino Veterans Equity Compensation and other	82	107	11	1	1	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation :												
Grants for veterans' employment	20	26	43	49	50	48	48	50	50	51	52	54
Hospital and medical care for veterans :												
Medical care and hospital services	38,237	41,664	44,604	47,771	49,445	50,943	52,495	54,101	55,793	57,548	59,370	61,259
Medical facilities	4,640	5,294	5,771	5,487	5,414	5,567	5,732	5,910	6,092	6,283	6,484	6,687
Medical and prosthetic research	508	551	576	593	610	629	648	668	688	710	732	755
Collections for medical care	-2,798	-3,026	-3,355	-3,680	-3,944	-4,248	-4,510	-4,743	-4,955	-5,220	-5,448	-5,692
Construction	1,295	1,757	1,796	1,555	1,585	1,650	1,711	1,768	1,764	1,820	1,876	1,931
Total, Hospital and medical care for veterans	41,882	46,240	49,392	51,726	53,110	54,541	56,076	57,704	59,382	61,141	63,014	64,940
Veterans housing :												
Housing loan program account	140	166	165	170	175	180	185	191	197	203	210	216
Other veterans benefits and services :												
National Cemetery Administration	239	316	289	287	292	303	312	322	331	341	353	365
Departmental administration	4,323	5,278	5,833	6,072	6,255	6,445	6,641	6,844	7,057	7,282	7,510	7,749
Other	111	131	207	204	197	201	206	209	214	221	224	231
Total, Other veterans benefits and services	4,673	5,725	6,329	6,563	6,744	6,949	7,159	7,375	7,602	7,844	8,087	8,345
Total, Discretionary	46,797	52,264	55,940	58,509	60,080	61,719	63,469	65,321	67,232	69,240	71,364	73,556
Mandatory:												
Income security for veterans :												
Compensation and pensions	44,735	61,278	57,109	52,717	61,347	65,649	69,961	79,666	78,904	77,032	88,333	93,192
Proposed Legislation (PAYGO)	---	531	44	-495	-535	-558	-581	-606	27	22	18	14
Subtotal, Compensation and pensions	44,735	61,809	57,153	52,222	60,812	65,091	69,380	79,060	78,931	77,054	88,351	93,206
Special benefits for certain World War II veterans	9	9	8	6	6	6	5	5	4	4	4	4
National service life insurance trust fund	1,188	1,215	1,181	1,121	1,088	1,046	989	936	860	770	684	604

Table 32-1.

Policy Outlays By Function, Category, and Program (In millions of dollars)

[illegible]

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
750 Administration of justice:												
Discretionary:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,056	5,867	6,047	6,142	5,899	5,946	6,055	6,191	6,338	6,492	6,652	6,820
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,062	1,114	1,156	1,120	1,087	1,103	1,124	1,149	1,176	1,204	1,234	1,265
Border and transportation security directorate activities . . .	18,480	18,639	19,411	19,410	19,657	20,027	20,598	21,198	21,824	22,475	23,142	23,843
Equal Employment Opportunity Commission	350	363	393	371	359	364	372	381	390	400	409	419
Tax law, criminal investigations (IRS)	615	638	656	663	670	676	692	709	726	743	762	781
United States Secret Service	1,472	1,628	1,564	1,612	1,659	1,707	1,755	1,806	1,861	1,915	1,974	2,033
Other law enforcement activities	1,148	1,345	1,665	1,589	1,529	1,539	1,570	1,608	1,644	1,682	1,728	1,763
Total, Federal law enforcement activities	28,183	29,594	30,892	30,907	30,860	31,362	32,166	33,042	33,959	34,911	35,901	36,924
Federal litigative and judicial activities :												
Civil and criminal prosecution and representation	3,847	4,168	4,298	4,155	4,124	4,283	4,372	4,471	4,581	4,692	4,808	4,925
Representation of indigents in civil cases	386	417	434	418	404	411	421	431	441	452	463	474
Federal judicial and other litigative activities	6,072	6,472	6,859	6,665	6,438	6,548	6,696	6,850	7,017	7,189	7,367	7,553
Total, Federal litigative and judicial activities	10,305	11,057	11,591	11,238	10,966	11,242	11,489	11,752	12,039	12,333	12,638	12,952
Federal correctional activities :												
Federal prison system and detention trustee program	7,215	7,750	8,347	7,941	7,765	7,892	8,063	8,247	8,443	8,650	8,863	9,085
Criminal justice assistance :												
High-intensity drug trafficking areas program	217	195	211	212	203	197	200	204	208	214	219	224
State and Local Law Enforcement Assistance	2,338	2,674	1,942	1,746	1,526	1,400	1,399	1,428	1,461	1,495	1,532	1,569
Crime victims fund, discretionary change in mandatory program	---	---	-2,731	-1,366	-455	---	---	---	---	---	---	---
Other justice programs	1,417	2,035	2,134	2,115	2,242	2,417	2,771	3,153	3,266	2,715	2,047	1,514
Total, Criminal justice assistance	3,972	4,904	1,556	2,707	3,516	4,014	4,370	4,785	4,935	4,424	3,798	3,307
Total, Discretionary	49,675	53,305	52,386	52,793	53,107	54,510	56,088	57,826	59,376	60,318	61,200	62,268
Mandatory:												
Federal law enforcement activities :												
Border and transportation security directorate activities . . .	3,604	3,838	4,146	4,343	4,413	4,490	4,567	4,625	4,690	4,204	3,137	2,800
Immigration and customs fees	-4,867	-5,358	-5,785	-5,915	-6,041	-6,171	-6,304	-6,442	-6,586	-5,750	-3,786	-3,786
Treasury forfeiture fund	361	530	481	537	511	502	502	502	502	502	502	502
Other mandatory law enforcement programs	271	241	253	244	238	237	234	236	237	237	237	237

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
750 Administration of justice:												
Mandatory:												
Total, Federal law enforcement activities	-631	-749	-905	-791	-879	-942	-1,001	-1,079	-1,157	-807	90	-247
Federal litigative and judicial activities :												
Federal forfeiture fund	1,041	1,033	1,460	1,210	1,211	1,119	1,142	1,166	1,191	1,216	1,226	1,231
Federal judicial officers salaries and expenses and other mandatory programs	737	765	801	909	934	934	961	985	1,007	1,038	1,047	1,067
Total, Federal litigative and judicial activities	1,778	1,798	2,261	2,119	2,145	2,053	2,103	2,151	2,198	2,254	2,273	2,298
Federal correctional activities :												
Mandatory programs	83	-4	-3	---	---	---	---	---	---	---	---	---
Criminal justice assistance :												
Crime victims fund	557	607	3,473	2,275	1,434	999	999	999	999	999	999	999
Proposed Legislation (PAYGO)	---	---	---	2,731	1,366	455	---	---	---	---	---	---
Subtotal, Crime victims fund	557	607	3,473	5,006	2,800	1,454	999	999	999	999	999	999
Public safety officers' benefits	87	68	68	50	50	50	50	50	50	50	50	50
Total, Criminal justice assistance	644	675	3,541	5,056	2,850	1,504	1,049	1,049	1,049	1,049	1,049	1,049
Total, Mandatory	1,874	1,720	4,894	6,384	4,116	2,615	2,151	2,121	2,090	2,496	3,412	3,100
Total, Administration of justice	51,549	55,025	57,280	59,177	57,223	57,125	58,239	59,947	61,466	62,814	64,612	65,368
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
800 General government:												
Discretionary:												
Legislative functions :												
Legislative branch discretionary programs	3,670	4,192	4,485	4,300	4,189	4,264	4,348	4,441	4,553	4,666	4,785	4,895
Executive direction and management :												
Drug control programs	174	157	164	159	154	156	160	163	167	172	175	180
Executive Office of the President	352	407	454	427	409	418	425	437	446	459	469	481
Other programs	9	5	4	4	3	4	4	4	4	4	4	4
Total, Executive direction and management	535	569	622	590	566	578	589	604	617	635	648	665
Central fiscal operations :												
Tax administration	10,703	11,233	11,714	12,024	12,414	12,987	13,659	14,010	14,353	14,709	15,071	15,449

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
800 General government:												
Discretionary:												
Other fiscal operations	839	1,340	1,019	931	898	907	928	948	974	994	1,018	1,042
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Other fiscal operations	839	1,340	1,019	931	898	907	928	948	974	994	1,018	1,042
Total, Central fiscal operations	11,542	12,573	12,733	12,955	13,312	13,894	14,587	14,958	15,327	15,703	16,089	16,491
General property and records management :												
Federal Buildings Fund	248	1,466	1,996	1,893	1,297	747	657	490	130	129	129	132
Records management	400	432	455	444	420	422	430	438	449	461	472	484
Other government-wide information technology and property management	160	246	274	277	265	265	271	276	282	293	298	306
Total, General property and records management	808	2,144	2,725	2,614	1,982	1,434	1,358	1,204	861	883	899	922
Central personnel management :												
Discretionary central personnel management programs	118	192	198	191	184	188	191	195	199	204	209	214
General purpose fiscal assistance :												
Payments and loans to the District of Columbia	388	449	430	373	350	348	352	359	367	379	386	395
Workers compensation programs	3	2	---	---	---	---	---	---	---	---	---	---
Other	20	15	-26	13	13	13	14	14	14	15	15	15
Total, General purpose fiscal assistance	411	466	404	386	363	361	366	373	381	394	401	410
Other general government :												
Election assistance commission	95	123	92	16	13	13	13	15	14	14	16	15
Energy-Efficient Federal Vehicle Procurement, Recovery Act	246	54	---	---	---	---	---	---	---	---	---	---
Other discretionary programs	283	428	417	380	356	360	365	373	383	391	402	411
Total, Other general government	624	605	509	396	369	373	378	388	397	405	418	426
Total, Discretionary	17,708	20,741	21,676	21,432	20,965	21,092	21,817	22,163	22,335	22,890	23,449	24,023
Mandatory:												
Legislative functions :												
Congressional members compensation and other.	143	114	110	120	125	129	131	133	135	137	139	141

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
800 General government:												
Mandatory:												
Central fiscal operations :												
Federal financing bank	-531	-1,337	-943	-842	-629	-808	-840	-633	-817	-658	-399	-277
Payment for financial services	567	597	600	606	612	618	625	631	638	644	651	657
Charges for administrative expenses of the Social Security Act	-1,149	-1,019	-1,050	-1,085	-1,120	-1,157	-1,195	-1,235	-1,275	-1,317	-1,361	-1,406
Other mandatory programs	323	479	411	302	275	282	294	316	347	368	396	418
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Other mandatory programs	323	479	411	302	275	282	294	316	347	368	396	418
Total, Central fiscal operations	-790	-1,280	-982	-1,019	-862	-1,065	-1,116	-921	-1,107	-963	-713	-608
General property and records management :												
Mandatory programs	-228	41	39	36	31	31	30	30	30	29	29	29
Offsetting receipts	-26	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, General property and records management	-254	4	2	-1	-6	-6	-7	-7	-7	-8	-8	-8
Central personnel management :												
Flexible Benefits Plan Reserve	-16	-16	-4	-4	-5	-5	-5	-5	-6	-6	-7	-7
Total, Central personnel management	-16	-16	-4	-4	-5	-5	-5	-5	-6	-6	-7	-7
General purpose fiscal assistance :												
Payments to States and counties	2,399	2,245	2,483	2,670	2,358	2,401	2,611	2,502	2,528	2,469	2,657	2,612
Proposed Legislation (PAYGO)	---	---	-8	-53	-53	-55	-59	-58	-59	-59	-62	-64
Subtotal, Payments to States and counties	2,399	2,245	2,475	2,617	2,305	2,346	2,552	2,444	2,469	2,410	2,595	2,548
Tax revenues for Puerto Rico (Treasury)	566	448	438	456	470	485	500	515	532	549	569	589
Proposed Legislation (PAYGO)	---	66	91	23	---	---	---	---	---	---	---	---
Subtotal, Tax revenues for Puerto Rico (Treasury)	566	514	529	479	470	485	500	515	532	549	569	589
Other general purpose fiscal assistance	702	843	773	761	340	342	263	247	252	300	318	277
Proposed Legislation (PAYGO)	---	---	-115	-173	-179	-178	-99	-74	-77	-125	-142	-97
Subtotal, Other general purpose fiscal assistance	702	843	658	588	161	164	164	173	175	175	176	180

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
800 General government:												
Mandatory:												
Build American Bond Payments, Recovery Act	19	2,941	3,196	3,121	3,015	2,910	2,804	2,698	2,592	2,487	2,381	2,275
Proposed Legislation (PAYGO)	---	---	266	1,216	2,630	4,108	5,608	7,105	8,595	10,078	11,554	13,023
Subtotal, Build American Bond Payments, Recovery Act	19	2,941	3,462	4,337	5,645	7,018	8,412	9,803	11,187	12,565	13,935	15,298
Total, General purpose fiscal assistance	3,686	6,543	7,124	8,021	8,581	10,013	11,628	12,935	14,363	15,699	17,275	18,615
Other general government :												
Territories	230	224	221	248	267	279	280	266	271	274	276	277
Proposed Legislation (PAYGO)	---	---	21	21	21	21	16	16	16	16	16	15
Subtotal, Territories	230	224	242	269	288	300	296	282	287	290	292	292
Treasury claims	2,293	891	826	826	826	826	826	826	826	826	826	826
Proposed Legislation (non-PAYGO)	---	3,412	---	---	---	---	---	---	---	---	---	---
Subtotal, Treasury claims	2,293	4,303	826	826	826	826	826	826	826	826	826	826
Presidential election campaign fund	---	---	37	211	1	---	41	141	36	---	47	49
Other mandatory programs	27	15	-3	-32	-4	-5	-5	-5	-5	-6	-5	-6
Total, Other general government	2,550	4,542	1,102	1,274	1,111	1,121	1,158	1,244	1,144	1,110	1,160	1,161
Deductions for offsetting receipts :												
Offsetting receipts	-1,001	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,361
Total, Mandatory	4,318	8,549	5,994	7,033	7,586	8,829	10,431	12,021	13,164	14,611	16,488	17,933
Total, General government	22,026	29,290	27,670	28,465	28,551	29,921	32,248	34,184	35,499	37,501	39,937	41,956
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross) :												
Interest paid on Treasury debt securities (gross)	189,390	220,955	291,433	390,921	488,975	566,477	629,366	685,379	738,193	787,340	837,966	891,747
Interest paid to trust funds	180,880	190,815	192,299	198,557	208,666	220,271	232,556	245,482	259,933	276,669	291,536	305,159
Proposed Legislation (non-PAYGO)	---	---	-7	85	94	160	227	295	328	414	498	594
Proposed Legislation (PAYGO)	---	---	---	1	6	27	43	70	55	68	153	191
Subtotal, Interest paid to trust funds	180,880	190,815	192,292	198,643	208,766	220,458	232,826	245,847	260,316	277,151	292,187	305,944

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
900 Net interest:												
Mandatory:												
Interest paid to expenditure accounts	8,668	4,673	5,888	6,236	7,173	7,718	8,851	9,958	11,208	12,699	14,022	14,300
Proposed Legislation (non-PAYGO)	---	---	85	305	575	860	1,143	1,447	1,769	2,108	2,466	2,842
Subtotal, Interest paid to expenditure accounts	8,668	4,673	5,973	6,541	7,748	8,578	9,994	11,405	12,977	14,807	16,488	17,142
Interest paid to offsetting receipts in subfunction 908	4,135	8,684	9,427	11,082	12,661	14,344	16,100	17,692	19,341	21,023	22,673	24,288
Total, Interest on Treasury debt securities (gross)	383,073	425,127	499,125	607,187	718,150	809,857	888,286	960,323	1,030,827	1,100,321	1,169,314	1,239,121
Interest received by on-budget trust funds :												
Civil service retirement and disability fund	-36,538	-41,512	-41,824	-43,244	-44,875	-46,795	-48,675	-50,373	-52,383	-54,537	-57,394	-59,665
Military retirement	-2,733	-10,498	-12,821	-15,916	-19,724	-23,498	-26,994	-30,818	-35,011	-39,520	-44,399	-49,700
Proposed Legislation (non-PAYGO)	---	---	---	-96	-95	-148	-201	-253	-253	-306	-358	-411
Subtotal, Military retirement	-2,733	-10,498	-12,821	-16,012	-19,819	-23,646	-27,195	-31,071	-35,264	-39,826	-44,757	-50,111
Foreign service retirement and disability trust fund	-783	-794	-791	-808	-821	-839	-854	-864	-882	-902	-935	-960
Supplemental Medical Insurance fund	-2,981	-3,024	-2,903	-2,751	-2,945	-3,261	-3,567	-3,931	-4,423	-4,982	-5,554	-6,163
Proposed Legislation (non-PAYGO)	---	---	7	11	1	-12	-26	-42	-75	-108	-140	-183
Subtotal, Supplemental Medical Insurance fund	-2,981	-3,024	-2,896	-2,740	-2,944	-3,273	-3,593	-3,973	-4,498	-5,090	-5,694	-6,346
Hospital Insurance fund	-15,901	-14,673	-13,191	-11,771	-10,088	-7,947	-5,616	-3,238	-732	1,808	6,057	11,390
Proposed Legislation (PAYGO)	---	---	---	-1	-6	-27	-43	-70	-55	-68	-153	-191
Subtotal, Hospital Insurance fund	-15,901	-14,673	-13,191	-11,772	-10,094	-7,974	-5,659	-3,308	-787	1,740	5,904	11,199
Unemployment trust fund	-2,705	-514	-249	-202	-213	-288	-426	-625	-899	-1,196	-1,364	-1,551
Veterans Affairs, NSLI	-512	-465	-414	-364	-321	-279	-248	-217	-186	-157	-131	-106
Airport and airway trust fund	-308	-216	-246	-311	-386	-500	-613	-745	-910	-1,084	-1,313	-1,538
Other on-budget trust funds	-465	-715	-780	-909	-1,032	-1,134	-1,277	-1,371	-1,472	-1,582	-1,700	-1,828
Interest not offset in subfunction 901	-674	-581	-519	-439	-378	-310	-243	-193	-131	-92	-63	-27
Total, Interest received by on-budget trust funds	-63,600	-72,992	-73,731	-76,801	-80,883	-85,038	-88,783	-92,740	-97,412	-102,726	-107,447	-110,933
Interest received by off-budget trust funds :												
Interest received by social security trust funds	-117,954	-118,404	-119,080	-122,281	-128,261	-135,730	-144,286	-153,300	-163,035	-174,517	-184,803	-195,038
Other interest :												
Interest on loans to Federal Financing Bank	-582	-1,139	-2,153	-3,762	-5,357	-6,063	-6,497	-6,912	-6,786	-6,883	-7,087	-7,232
Interest on refunds of tax collections	2,418	3,232	3,646	3,880	4,071	4,246	4,417	4,585	4,760	4,942	5,131	5,318
Payment to the Resolution Funding Corporation	2,120	2,189	2,628	2,178	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Interest paid to credit financing accounts	12,636	18,128	13,238	12,905	12,541	12,269	12,184	11,811	11,461	12,364	14,369	15,853

By Function, Category, and Program
(In millions of dollars)

Table 32-1.

Policy Outlays By Function, Category, and Program (In millions of dollars)

[illegible]

Table 32-1.

Policy Outlays By Function, Category, and Program
(In millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
950 Undistributed offsetting receipts:												
Mandatory:												
Spectrum license user fees (Proposed Legislation PAYGO)	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Digital television transition and public safety fund	-16,690	---	---	---	---	---	---	---	---	---	---	---
Total, Other undistributed offsetting receipts	-16,690	-391	-4,174	-1,225	-2,650	-750	-750	-750	-750	-750	-750	-750
Total, Mandatory	-92,639	-79,731	-90,476	-89,741	-94,784	-96,665	-100,581	-105,018	-114,862	-119,610	-123,988	-129,051
Total, Undistributed offsetting receipts	-92,639	-79,731	-90,476	-89,741	-94,784	-96,665	-100,581	-105,018	-114,862	-119,610	-123,988	-129,051
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total Budget Authority	4,077,492	3,600,577	3,690,538	3,721,615	3,942,807	4,204,800	4,447,111	4,725,279	4,938,089	5,162,597	5,469,044	5,769,225
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-budget	3,548,295	3,041,222	3,110,118	3,118,466	3,309,504	3,538,467	3,745,128	3,983,974	4,153,221	4,331,303	4,585,841	4,829,566
Off-budget	529,197	559,355	580,420	603,149	633,303	666,333	701,983	741,305	784,868	831,294	883,203	939,659
Total Outlays	3,517,681	3,720,701	3,833,861	3,754,852	3,915,443	4,161,230	4,385,531	4,664,882	4,871,961	5,084,353	5,414,892	5,712,709
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-budget	3,000,665	3,163,742	3,255,668	3,154,610	3,285,517	3,498,677	3,687,663	3,928,102	4,092,021	4,258,360	4,537,382	4,779,172
Off-budget	517,016	556,959	578,193	600,242	629,926	662,553	697,868	736,780	779,940	825,993	877,510	933,537