

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
050 National defense:												
Discretionary:												
Department of Defense-Military:												
Military personnel	145,545	149,978	153,925	158,994	164,270	169,746	175,439	181,358	187,562	194,012	200,716	207,679
Operation and maintenance	270,683	272,195	277,377	283,729	290,467	297,418	304,569	311,946	319,770	327,838	336,148	344,729
Procurement	135,439	129,655	131,082	133,180	135,440	137,745	140,084	142,471	145,028	147,643	150,302	153,007
Research, development, test and evaluation	80,004	80,365	81,507	83,040	84,683	86,364	88,083	89,846	91,729	93,656	95,631	97,657
Military construction	26,814	22,421	22,695	23,087	23,504	23,933	24,365	24,809	25,286	25,774	26,270	26,779
Family housing	3,853	2,259	2,289	2,329	2,370	2,414	2,459	2,505	2,553	2,604	2,655	2,708
Revolving, management, and trust funds and other	4,017	3,530	3,576	3,574	3,634	3,697	3,756	3,821	3,893	3,959	4,032	4,106
Total, Department of Defense-Military	666,355	660,403	672,451	687,933	704,368	721,317	738,755	756,756	775,821	795,486	815,754	836,665
Atomic energy defense activities:												
Department of Energy	21,452	16,470	16,702	16,994	17,303	17,617	17,942	18,274	18,627	18,986	19,357	19,732
Formerly utilized sites remedial action	240	134	135	138	141	144	147	149	153	156	159	162
Defense nuclear facilities safety board	25	26	27	28	29	30	31	33	34	35	37	38
Total, Atomic energy defense activities	21,717	16,630	16,864	17,160	17,473	17,791	18,120	18,456	18,814	19,177	19,553	19,932
Defense-related activities:												
Federal Bureau of Investigation	4,182	4,443	4,573	4,720	4,873	5,032	5,199	5,370	5,551	5,740	5,934	6,138
Other discretionary programs	2,723	2,635	2,679	2,733	2,791	2,853	2,912	2,980	3,046	3,114	3,188	3,262
Total, Defense-related activities	6,905	7,078	7,252	7,453	7,664	7,885	8,111	8,350	8,597	8,854	9,122	9,400
Total, Discretionary	694,977	684,111	696,567	712,546	729,505	746,993	764,986	783,562	803,232	823,517	844,429	865,997
Mandatory:												
Department of Defense-Military:												
Concurrent receipt accrual payments to the Military												
Retirement Fund	3,745	4,516	4,983	4,833	4,953	5,083	5,195	5,372	5,554	5,743	5,938	6,140
Revolving, trust and other DoD mandatory	-866	787	777	770	762	754	745	734	723	713	704	694
Offsetting receipts	-1,720	-1,776	-1,898	-1,890	-1,841	-1,781	-1,768	-1,761	-1,761	-1,761	-1,761	-1,761
Total, Department of Defense-Military	1,159	3,527	3,862	3,713	3,874	4,056	4,172	4,345	4,516	4,695	4,881	5,073
Atomic energy defense activities :												
Energy employees occupational illness compensation												
program and other	1,274	1,135	1,015	828	800	735	702	673	650	628	623	636

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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
050 National defense:												
Mandatory:												
Defense-related activities:												
Radiation exposure compensation trust fund	74	60	54	47	32	37	29	30	25	25	21	21
Payment to CIA retirement fund and other	279	291	292	299	305	311	319	325	330	335	340	345
Total, Defense-related activities	353	351	346	346	337	348	348	355	355	360	361	366
Total, Mandatory	2,786	5,013	5,223	4,887	5,011	5,139	5,222	5,373	5,521	5,683	5,865	6,075
Total, National defense	697,763	689,124	701,790	717,433	734,516	752,132	770,208	788,935	808,753	829,200	850,294	872,072
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
150 International affairs:												
Discretionary:												
International development and humanitarian assistance:												
Development assistance	2,304	2,495	2,522	2,563	2,606	2,651	2,696	2,742	2,791	2,841	2,892	2,944
Department of Agriculture food aid	2,421	1,900	1,921	1,952	1,984	2,018	2,053	2,088	2,125	2,163	2,202	2,242
Refugee programs	1,715	1,738	1,757	1,786	1,818	1,849	1,882	1,913	1,949	1,985	2,021	2,059
Millennium challenge corporation	875	1,105	1,119	1,138	1,159	1,181	1,203	1,225	1,249	1,273	1,298	1,324
Global health	7,339	7,779	7,865	7,990	8,127	8,265	8,406	8,548	8,702	8,860	9,018	9,181
International disaster assistance	820	845	854	868	882	898	913	929	946	963	980	997
Other development and humanitarian assistance	1,779	1,665	1,683	1,713	1,744	1,776	1,808	1,841	1,877	1,913	1,949	1,990
International narcotics control and law enforcement/Andean counterdrug programs	315	---	---	---	---	---	---	---	---	---	---	---
Multilateral development banks (MDB's)	1,494	2,045	2,067	2,100	2,135	2,174	2,208	2,246	2,288	2,329	2,372	2,414
Assistance for Europe, Eurasia, and Central Asia	40	---	---	---	---	---	---	---	---	---	---	---
Peace Corps	340	400	411	423	437	450	465	480	497	513	530	546
International narcotics control and law enforcement	1,623	1,597	1,615	1,642	1,670	1,699	1,729	1,759	1,791	1,824	1,858	1,892
USAID operations	1,181	1,574	1,624	1,680	1,738	1,800	1,862	1,925	1,995	2,068	2,142	2,219
Economic support fund	3,976	6,082	6,149	6,247	6,353	6,461	6,571	6,683	6,803	6,926	7,050	7,177
Overseas Private Investment Corporation	-173	-172	-177	-169	-187	-212	-238	-257	-264	-270	-265	-264
Total, International development and humanitarian assistance	26,049	29,053	29,410	29,933	30,466	31,010	31,558	32,122	32,749	33,388	34,047	34,721
International security assistance :												
Foreign military financing grants	6,231	4,195	4,241	4,308	4,382	4,457	4,533	4,609	4,692	4,776	4,864	4,951
Economic support fund	3,146	262	265	269	273	278	284	288	293	298	304	309
Nonproliferation, antiterrorism, demining, and related programs	631	754	762	774	788	801	815	829	843	859	874	890
Other security assistance	1,327	440	445	452	460	468	476	483	492	501	510	519

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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
150 International affairs:												
Discretionary:												
Total, International security assistance.	11,335	5,651	5,713	5,803	5,903	6,004	6,108	6,209	6,320	6,434	6,552	6,669
Conduct of foreign affairs:												
State Department operations	7,396	8,366	8,389	8,596	8,816	9,044	9,277	9,519	9,775	10,039	10,312	10,595
Embassy security, construction, and maintenance	2,669	1,724	1,747	1,779	1,813	1,850	1,883	1,921	1,960	2,000	2,040	2,083
Assessed contributions to international organizations	1,604	1,683	1,702	1,729	1,758	1,788	1,818	1,850	1,883	1,917	1,951	1,986
Assessed contributions for international peacekeeping	2,388	2,125	2,148	2,183	2,220	2,258	2,296	2,335	2,377	2,420	2,463	2,508
Other conduct of foreign affairs	296	432	440	455	465	478	493	507	522	538	552	569
Total, Conduct of foreign affairs	14,353	14,330	14,426	14,742	15,072	15,418	15,767	16,132	16,517	16,914	17,318	17,741
Foreign information and exchange activities:												
Educational and cultural exchanges	538	635	644	656	669	682	696	709	724	739	754	770
International broadcasting	725	747	763	782	804	826	848	870	894	919	945	972
Other information and exchange activities	168	173	174	178	180	183	187	190	193	197	201	204
Total, Foreign information and exchange activities	1,431	1,555	1,581	1,616	1,653	1,691	1,731	1,769	1,811	1,855	1,900	1,946
International financial programs:												
Export-Import Bank	-177	3	3	4	4	4	3	3	3	3	5	5
IMF new arrangements to borrow	300	---	---	---	---	---	---	---	---	---	---	---
International Monetary Fund quota	142	---	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	265	3	3	4	4	4	3	3	3	3	5	5
Total, Discretionary	53,433	50,592	51,133	52,098	53,098	54,127	55,167	56,235	57,400	58,594	59,822	61,082
Mandatory:												
International development and humanitarian assistance:												
Credit liquidating accounts	-826	-882	-737	-603	-651	-619	-606	-586	-557	-517	-493	-317
Receipts and other	39	575	124	117	133	158	182	200	206	210	203	201
Total, International development and humanitarian assistance	-787	-307	-613	-486	-518	-461	-424	-386	-351	-307	-290	-116
International security assistance:												
Foreign military loan liquidating account	-173	-179	-182	-171	-180	-145	-54	-41	-26	-29	-20	-18

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
250 General science, space, and technology:												
Mandatory:												
Total, Mandatory	89	100	100	100	100	100	100	100	100	100	100	100
Total, General science, space, and technology	35,036	31,023	31,459	32,035	32,658	33,287	33,931	34,598	35,301	36,024	36,766	37,528
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
270 Energy:												
Discretionary:												
Energy supply:												
Fossil energy	4,261	672	682	698	711	726	743	758	774	791	809	827
Naval petroleum reserves operations	19	24	24	25	26	27	27	28	29	29	31	31
Uranium enrichment decontamination	463	111	580	590	600	610	620	631	642	654	665	677
Nuclear waste program	145	98	101	105	109	113	117	122	126	132	136	142
Federal power marketing	266	139	36	38	42	43	47	50	52	54	58	60
Title 17 Innovative Technology Loan Guarantee Program	3,953	---	---	---	---	---	---	---	---	---	---	---
Electricity delivery and energy reliability	4,624	166	168	171	173	176	179	183	186	189	192	195
Energy efficiency and renewable energy	2,771	1,183	1,198	1,221	1,243	1,266	1,290	1,315	1,341	1,368	1,395	1,424
Nuclear energy R&D	788	787	798	812	828	844	860	876	894	912	930	950
Non-defense environmental management and other	989	205	169	172	176	182	185	189	192	201	205	211
Total, Energy supply	18,279	3,385	3,756	3,832	3,908	3,987	4,068	4,152	4,236	4,330	4,421	4,517
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Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	7,520	20	20	20	22	22	22	23	24	24	24	26
Energy efficiency and renewable energy	16,158	1,060	1,072	1,089	1,107	1,126	1,145	1,165	1,186	1,207	1,229	1,251
Other energy conservation	---	49	49	51	51	52	53	53	55	55	57	58
Total, Energy conservation	23,678	1,129	1,141	1,160	1,180	1,200	1,220	1,241	1,265	1,286	1,310	1,335
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Emergency energy preparedness:												
Energy preparedness	215	255	258	263	269	275	281	286	291	299	305	311
Energy information, policy, and regulation:												
Nuclear Regulatory Commission (NRC)	188	155	177	196	220	243	268	291	316	345	375	407
Federal Energy Regulatory Commission fees and recoveries, and other	-23	-29	-29	-30	-30	-31	-31	-32	-32	-33	-34	-34
Department of Energy departmental management, OIG, EIA administration	430	331	342	354	367	379	393	408	422	438	454	469

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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
270 Energy:												
Discretionary:												
Total, Energy information, policy, and regulation	595	457	490	520	557	591	630	667	706	750	795	842
Total, Discretionary	42,767	5,226	5,645	5,775	5,914	6,053	6,199	6,346	6,498	6,665	6,831	7,005
Mandatory:												
Energy supply:												
Naval petroleum reserves oil and gas sales	-3	-5	-5	-5	-2	-2	-2	-2	-2	-2	-2	-2
Federal power marketing	62	452	871	922	439	534	249	205	213	222	230	237
Tennessee Valley Authority	225	1,111	719	-431	-720	-235	-803	-735	-1,135	-965	-1,100	-929
United States Enrichment Corporation	-27	-62	-70	-72	-75	-79	-82	-85	-89	-92	-95	-98
Nuclear waste fund program	-770	-773	-779	-781	-784	-785	-787	-790	-792	-794	-795	-794
Research and development	15	28	24	20	-20	---	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits	1,060	3,087	4,464	4,245	2,362	228	33	28	8	---	---	---
Rural electric and telephone liquidating accounts	-893	-689	-999	-528	-545	-69	-250	-347	-454	1	2	1
Rural electric and telephone loan subsidy reestimates	262	333	---	---	---	---	---	---	---	---	---	---
Total, Energy supply	-69	3,482	4,225	3,370	655	-408	-1,642	-1,726	-2,251	-1,630	-1,760	-1,585
Energy conservation:												
Advanced Technology Vehicles loan reestimate	---	2	---	---	---	---	---	---	---	---	---	---
Energy information, policy, and regulation:												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Miscellaneous	1	---	---	---	---	---	---	---	---	---	---	---
Total, Energy information, policy, and regulation	101	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	32	3,584	4,325	3,470	755	-308	-1,542	-1,626	-2,151	-1,530	-1,660	-1,485
Total, Energy	42,799	8,810	9,970	9,245	6,669	5,745	4,657	4,720	4,347	5,135	5,171	5,520
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
300 Natural resources and environment:												
Discretionary:												
Water resources:												
Corps of Engineers	16,254	5,307	5,346	5,478	5,441	5,584	5,726	5,880	6,039	6,203	6,378	6,567
Bureau of Reclamation	1,965	1,052	1,059	1,082	1,136	1,142	1,171	1,224	1,240	1,270	1,329	1,350
Watershed, flood prevention, and other	810	200	201	207	214	216	220	225	231	238	241	248

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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
300 Natural resources and environment:												
Discretionary:												
Total, Water resources	19,029	6,559	6,606	6,767	6,791	6,942	7,117	7,329	7,510	7,711	7,948	8,165
Conservation and land management:												
Forest Service	6,107	5,316	5,472	5,647	5,826	6,014	6,209	6,415	6,627	6,851	7,084	7,329
Management of public lands (BLM)	1,367	1,143	1,177	1,218	1,261	1,303	1,348	1,396	1,445	1,497	1,547	1,606
Conservation Operations	910	945	976	1,011	1,049	1,085	1,124	1,165	1,208	1,254	1,300	1,347
Fish and Wildlife Service	1,629	1,537	1,573	1,615	1,658	1,706	1,751	1,803	1,852	1,908	1,961	2,021
Other conservation and land management programs	1,496	1,501	1,544	1,589	1,638	1,688	1,744	1,802	1,860	1,923	1,985	2,050
Total, Conservation and land management	11,509	10,442	10,742	11,080	11,432	11,796	12,176	12,581	12,992	13,433	13,877	14,353
Recreational resources:												
Operation of recreational resources	3,313	2,797	2,874	2,966	3,062	3,161	3,261	3,369	3,480	3,597	3,716	3,844
Other recreational resources activities	17	23	23	24	25	26	27	28	29	29	29	30
Total, Recreational resources	3,330	2,820	2,897	2,990	3,087	3,187	3,288	3,397	3,509	3,626	3,745	3,874
Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,382	3,955	4,060	4,178	4,306	4,437	4,570	4,713	4,861	5,016	5,174	5,340
State and tribal assistance grants	9,294	4,938	4,992	5,071	5,158	5,247	5,336	5,426	5,524	5,622	5,725	5,828
Hazardous substance superfund	2,485	1,307	1,336	1,370	1,406	1,446	1,484	1,527	1,570	1,614	1,660	1,709
Other control and abatement activities	391	192	193	198	201	207	212	213	219	223	228	234
Offsetting receipts	-616	-10	-10	-10	-6	-3	---	---	---	---	---	---
Total, Pollution control and abatement	14,936	10,382	10,571	10,807	11,065	11,334	11,602	11,879	12,174	12,475	12,787	13,111
Other natural resources:												
National Oceanic and Atmospheric Administration	5,284	4,853	4,951	5,074	5,206	5,339	5,498	5,643	5,793	5,950	6,114	6,281
United States Geological Service and other	1,489	1,435	1,480	1,530	1,583	1,638	1,695	1,754	1,814	1,880	1,947	2,017
Total, Other natural resources	6,773	6,288	6,431	6,604	6,789	6,977	7,193	7,397	7,607	7,830	8,061	8,298
Total, Discretionary	55,577	36,491	37,247	38,248	39,164	40,236	41,376	42,583	43,792	45,075	46,418	47,801
Mandatory:												
Water resources:												
Offsetting receipts and other mandatory water resource programs	31	-84	-18	-78	-75	-73	-70	-67	-65	-62	-54	-56

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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
300 Natural resources and environment:												
Mandatory:												
Conservation and land management:												
Conservation Programs	5,093	5,959	6,434	6,928	6,523	6,801	7,048	7,374	7,711	7,968	8,155	7,938
Offsetting receipts	-4,527	-4,122	-4,579	-5,115	-5,092	-5,231	-5,727	-5,591	-5,741	-5,727	-6,236	-6,266
Total, Conservation and land management	566	1,837	1,855	1,813	1,431	1,570	1,321	1,783	1,970	2,241	1,919	1,672
Recreational resources:												
Operation of recreational resources	1,350	1,476	1,621	1,573	1,519	1,470	1,468	1,494	1,526	1,570	1,723	1,764
Offsetting receipts	-409	-446	-452	-458	-464	-470	-480	-487	-495	-505	-514	-522
Special recreation user fees	-45	-43	-43	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, Recreational resources	896	987	1,126	1,078	1,018	963	951	970	994	1,028	1,172	1,205
Pollution control and abatement:												
Superfund resources and other mandatory	25	4	5	4	1	1	1	1	1	1	1	1
Other natural resources:												
Coastal impact assistance	250	250	---	---	---	---	---	---	---	---	---	---
Fees and mandatory programs	48	35	37	37	38	38	38	38	38	38	38	38
Total, Other natural resources	298	285	37	37	38	38	38	38	38	38	38	38
Total, Mandatory	1,816	3,029	3,005	2,854	2,413	2,499	2,241	2,725	2,938	3,246	3,076	2,860
Total, Natural resources and environment	57,393	39,520	40,252	41,102	41,577	42,735	43,617	45,308	46,730	48,321	49,494	50,661
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350 Agriculture:												
Discretionary:												
Farm income stabilization:												
Agriculture credit loan program	556	460	476	493	510	529	549	570	591	613	635	659
P.L.480 market development activities	3	3	3	3	3	3	3	3	3	3	3	4
Commodity Credit Corporation Fund	---	60	61	62	63	64	65	66	67	68	70	71
Administrative expenses and other	1,306	1,641	1,669	1,705	1,743	1,782	1,824	1,864	1,910	1,956	2,002	2,050
Total, Farm income stabilization	1,865	2,164	2,209	2,263	2,319	2,378	2,441	2,503	2,571	2,640	2,710	2,784
Agricultural research and services:												
Research and education programs	2,061	2,047	2,094	2,152	2,212	2,273	2,338	2,405	2,475	2,546	2,621	2,701

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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
350 Agriculture:												
Discretionary:												
Integrated research, education, and extension programs	57	60	61	61	62	64	65	66	67	68	70	72
Extension programs	474	495	501	510	520	529	539	548	558	569	579	592
Marketing programs	89	93	95	98	101	105	108	112	116	118	123	126
Animal and plant inspection programs	957	941	967	996	1,029	1,061	1,095	1,128	1,168	1,205	1,245	1,284
Research and statistical analysis	232	244	252	263	270	281	293	303	313	326	337	351
Grain inspection and packers program	40	42	43	45	47	49	51	53	55	57	60	62
Foreign agricultural service	183	180	189	195	202	208	216	223	232	239	247	258
Other programs and unallocated overhead	551	631	647	663	683	704	723	744	767	790	814	841
Total, Agricultural research and services	4,644	4,733	4,849	4,983	5,126	5,274	5,428	5,582	5,751	5,918	6,096	6,287
Total, Discretionary	6,509	6,897	7,058	7,246	7,445	7,652	7,869	8,085	8,322	8,558	8,806	9,071
Mandatory:												
Farm income stabilization:												
Commodity Credit Corporation	10,079	8,744	8,526	6,014	6,992	6,740	6,628	6,541	6,476	6,438	6,392	6,377
Crop insurance	6,767	6,455	7,613	1,697	7,778	7,719	7,855	7,924	7,990	8,105	8,146	8,211
Tobacco Trust Fund	950	960	960	960	960	960	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-1,299	-643	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	1,052	1,657	859	1,216	991	-65	-65	-65	-66	-65	-65	-66
Credit liquidating accounts (ACIF and FAC)	-244	-219	-185	-156	-131	-110	-95	-80	-69	-58	-49	-41
Total, Farm income stabilization	17,305	16,954	17,773	9,731	16,590	15,244	14,323	14,320	14,331	14,420	14,424	14,481
Agricultural research and services:												
Miscellaneous mandatory programs	527	614	636	616	509	513	518	520	524	528	533	539
Offsetting receipts	-205	-196	-200	-200	-200	-200	-201	-199	-199	-199	-199	-200
Total, Agricultural research and services	322	418	436	416	309	313	317	321	325	329	334	339
Total, Mandatory	17,627	17,372	18,209	10,147	16,899	15,557	14,640	14,641	14,656	14,749	14,758	14,820
Total, Agriculture	24,136	24,269	25,267	17,393	24,344	23,209	22,509	22,726	22,978	23,307	23,564	23,891
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
370 Commerce and housing credit:												
Discretionary:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-932	-2,287	-1,958	-2,069	-944	-503	-634	-601	-607	-613	-618	-624

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
370 Commerce and housing credit:												
Discretionary:												
Government National Mortgage Association (GNMA)	-888	-914	-679	-750	-750	-750	-750	-750	-750	-750	-750	-750
Rural housing insurance fund	860	708	731	758	785	813	842	873	905	940	975	1,009
Other mortgage credit	20	19	19	20	21	21	23	23	24	25	25	26
Total, Mortgage credit.	-940	-2,474	-1,887	-2,041	-888	-419	-519	-455	-428	-398	-368	-339
Postal service:												
Payments to the Postal Service fund (on-budget)	118	112	118	120	122	125	126	129	130	133	136	138
Postal Service fund outlays (off-budget)	253	258	261	265	270	274	279	283	289	294	299	305
Total, Postal service	371	370	379	385	392	399	405	412	419	427	435	443
Deposit insurance:												
National credit union administration	1	1	1	1	1	1	1	1	1	1	1	1
FDIC Office of the Inspector General.	26	38	48	44	45	45	46	46	47	48	48	48
Total, Deposit insurance.	27	39	49	45	46	46	47	47	48	49	49	49
Other advancement of commerce:												
Small and minority business assistance	1,375	900	920	943	970	995	1,022	1,049	1,079	1,109	1,141	1,174
Science and technology	6,685	754	903	928	954	981	1,006	1,037	1,068	1,099	1,129	1,166
Economic and demographic statistics	4,230	7,322	7,544	7,792	8,052	8,324	8,605	8,897	9,204	9,522	9,856	10,201
Regulatory agencies	325	-86	-77	-70	-61	-54	-45	-36	-26	-17	-6	4
International Trade Administration	420	446	460	476	492	507	526	544	563	583	603	624
Other discretionary.	3,221	143	265	274	288	295	302	288	272	256	238	220
Total, Other advancement of commerce	16,256	9,479	10,015	10,343	10,695	11,048	11,416	11,779	12,160	12,552	12,961	13,389
Total, Discretionary	15,714	7,414	8,556	8,732	10,245	11,074	11,349	11,783	12,199	12,630	13,077	13,542
Mandatory:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs.	7,779	2,914	1,845	1,950	788	315	445	409	406	403	399	397
Government National Mortgage Association	---	---	---	3	6	9	12	15	18	21	24	27
GSE purchase programs	191,183	-22,097	-17,540	-6,709	-6,714	-6,716	-6,719	-6,722	-6,725	-6,727	-6,728	-6,729
Other HUD mortgage credit	481	2,973	500	10	---	---	---	---	---	---	---	---
Other mortgage credit activities	-1,139	-390	-536	-483	-434	-390	-347	-309	-274	-243	-212	-184

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
370 Commerce and housing credit:												
Mandatory:												
Total, Mortgage credit	198,304	-16,600	-15,731	-5,229	-6,354	-6,782	-6,609	-6,607	-6,575	-6,546	-6,517	-6,489
Postal service:												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on- budget)	-1,400	-5,500	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-3,688	-3,688	-3,688	-3,688
Postal Service (off-budget)	6,325	6,168	3,968	-260	-263	-265	-272	-279	-285	-292	-299	-308
Total, Postal service	4,925	668	-1,532	-5,860	-5,863	-5,965	-5,972	-6,079	-3,973	-3,980	-3,987	-3,996
Deposit insurance:												
FSLIC Resolution Fund	173	25	---	1	1	1	---	---	---	---	---	---
Federal Deposit Insurance Fund	-26	-38	---	7,386	-4,260	374	397	419	441	207	-47	-49
National credit union administration	23,275	-8,267	-10,117	-1,200	-1,200	-1,201	-1,200	-1,068	-1	-1	---	---
Other deposit insurance activities	---	---	---	---	-1	---	---	---	-1	---	-1	---
Total, Deposit insurance	23,422	-8,280	-10,117	6,187	-5,460	-826	-803	-649	439	206	-48	-49
Other advancement of commerce:												
Universal service fund	8,374	8,949	9,277	9,496	9,697	9,866	10,036	10,178	10,293	10,396	10,485	10,591
Terrorism Insurance Program	1	104	235	326	385	430	380	259	161	107	103	79
Payments to copyright owners	267	282	320	363	413	459	424	378	410	446	490	540
Spectrum auction subsidy	52	14	4	3	2	1	---	---	---	---	---	---
Digital television transition and public safety fund	8,407	---	---	---	---	---	---	---	---	---	---	---
Regulatory fees	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	6	4	2	---	1	1	1	1	1	1	1	1
SBA business loan program and subsidy reestimate	1,051	4,475	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset	217	---	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	189,808	-109,996	-22	---	-238	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	344	356	297	264	245	226	207	143	79	45	45	45
Other	797	837	657	667	451	460	470	474	485	495	506	517
Total, Other advancement of commerce	209,304	-94,998	10,747	11,096	10,933	11,420	11,495	11,410	11,406	11,467	11,607	11,750
Total, Mandatory	435,955	-119,210	-16,633	6,194	-6,744	-2,153	-1,889	-1,925	1,297	1,147	1,055	1,216

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
370 Commerce and housing credit:												
Total, Commerce and housing credit.	451,669	-111,796	-8,077	14,926	3,501	8,921	9,460	9,858	13,496	13,777	14,132	14,758
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
400 Transportation:												
Discretionary:												
Ground transportation:												
Highways	27,388	936	953	969	985	1,002	1,019	1,036	1,055	1,074	1,094	1,113
Highway safety.	127	143	146	150	154	159	163	167	172	177	182	188
Mass transit	10,657	2,388	2,417	2,457	2,500	2,546	2,590	2,637	2,688	2,737	2,791	2,845
Railroads	11,098	4,379	4,431	4,504	4,586	4,665	4,748	4,833	4,924	5,015	5,111	5,205
Other	206	291	297	306	316	324	336	345	357	368	379	388
National Infrastructure Investments	---	600	607	616	627	637	648	659	671	683	696	708
Recovery Act grants for surface transportation	1,500	---	---	---	---	---	---	---	---	---	---	---
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Total, Ground transportation.	50,976	8,737	8,851	9,002	9,168	9,333	9,504	9,677	9,867	10,054	10,253	10,447
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Air transportation:												
Airports and airways (FAA)	13,259	12,477	12,861	13,284	13,731	14,195	14,675	15,179	15,706	16,254	16,824	17,414
Air transportation security	5,561	4,863	5,007	5,167	5,338	5,513	5,696	5,887	6,085	6,293	6,510	6,733
Aeronautical research and technology.	650	501	512	524	538	552	568	582	599	615	632	650
Payments to air carriers	86	150	152	154	157	159	162	165	168	171	174	177
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Total, Air transportation.	19,556	17,991	18,532	19,129	19,764	20,419	21,101	21,813	22,558	23,333	24,140	24,974
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Water transportation:												
Marine safety and transportation	7,954	8,197	8,408	8,638	8,873	9,124	9,376	9,640	9,915	10,201	10,496	10,801
Ocean shipping	314	245	250	256	263	271	277	284	294	300	308	319
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Total, Water transportation	8,268	8,442	8,658	8,894	9,136	9,395	9,653	9,924	10,209	10,501	10,804	11,120
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Other transportation:												
Transportation departmental administration and other	396	405	417	433	450	468	485	504	523	541	562	585
Total, Discretionary	79,196	35,575	36,458	37,458	38,518	39,615	40,743	41,918	43,157	44,429	45,759	47,126
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Mandatory:												
Ground transportation :												
Highways	30,320	43,215	43,063	43,063	43,063	43,063	43,063	43,063	43,063	43,063	43,063	43,063
Highway safety.	1,166	1,244	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271
Mass transit	9,247	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361
Offsetting receipts, credit subsidy reestimates, and other	-279	-27	-23	-20	-20	-20	-20	-20	-20	-20	-20	-20

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
400 Transportation:												
Mandatory:												
Total, Ground transportation.	40,454	52,793	52,672	52,675	52,675	52,675	52,675	52,675	52,675	52,675	52,675	52,675
Air transportation:												
Airports and airways (FAA)	3,798	3,606	4,000	4,000	4,000	4,000	3,999	4,000	4,000	4,000	4,000	4,001
Payments to air carriers	12	50	50	50	50	50	50	50	50	50	50	50
Air transportation security	5	---	---	---	---	---	---	---	---	---	---	---
Compensation for air carriers	-1	---	---	---	---	---	---	---	---	---	---	---
Total, Air transportation.	3,814	3,656	4,050	4,050	4,050	4,050	4,049	4,050	4,050	4,050	4,050	4,051
Water transportation:												
Coast Guard retired pay	1,237	1,361	1,401	1,370	1,427	1,484	1,540	1,597	1,658	1,729	1,796	1,863
MARAD ocean freight differential	176	175	175	175	175	175	175	175	175	175	175	175
Other water transportation programs	112	101	78	89	92	94	96	98	101	104	107	112
Total, Water transportation	1,525	1,637	1,654	1,634	1,694	1,753	1,811	1,870	1,934	2,008	2,078	2,150
Other transportation:												
Other mandatory transportation programs	6	8	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	45,799	58,094	58,375	58,358	58,418	58,477	58,534	58,594	58,658	58,732	58,802	58,875
Total, Transportation	124,995	93,669	94,833	95,816	96,936	98,092	99,277	100,512	101,815	103,161	104,561	106,001
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
450 Community and regional development:												
Discretionary:												
Community development:												
Community development fund	6,867	4,405	4,453	4,525	4,602	4,680	4,759	4,840	4,927	5,016	5,106	5,198
Other community development programs	1,362	1,528	1,555	1,588	1,622	1,657	1,696	1,736	1,779	1,821	1,863	1,910
Total, Community development	8,229	5,933	6,008	6,113	6,224	6,337	6,455	6,576	6,706	6,837	6,969	7,108
Area and regional development:												
Rural development	5,159	1,064	1,079	1,099	1,124	1,148	1,171	1,199	1,226	1,254	1,282	1,315
Economic Development Administration	448	293	297	303	308	315	322	328	336	343	351	358
Indian programs	2,013	1,644	1,674	1,710	1,751	1,792	1,834	1,878	1,924	1,970	2,018	2,069
Regional authorities and commissions	107	108	109	110	114	115	117	119	120	125	126	132

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
450 Community and regional development:												
Discretionary:												
Total, Area and regional development	7,727	3,109	3,159	3,222	3,297	3,370	3,444	3,524	3,606	3,692	3,777	3,874
Disaster relief and insurance:												
Disaster relief	1,082	1,478	1,508	1,545	1,584	1,624	1,665	1,707	1,753	1,799	1,848	1,897
Small Business Administration disaster loans	---	79	80	81	82	84	85	87	88	90	91	93
National flood insurance fund	4	---	---	---	---	---	---	---	---	---	---	---
Other FEMA state and local grants	4,696	3,991	4,035	4,099	4,170	4,241	4,313	4,387	4,467	4,547	4,628	4,713
Other disaster assistance programs	1,470	1,471	1,552	1,591	1,633	1,674	1,714	1,762	1,809	1,860	1,911	1,962
Total, Disaster relief and insurance	7,252	7,019	7,175	7,316	7,469	7,623	7,777	7,943	8,117	8,296	8,478	8,665
Total, Discretionary	23,208	16,061	16,342	16,651	16,990	17,330	17,676	18,043	18,429	18,825	19,224	19,647
Mandatory:												
Community development:												
Mandatory programs	59	59	70	70	---	---	---	---	---	---	---	---
Credit liquidating accounts	1	1	1	1	1	1	1	1	1	1	1	1
Total, Community development	60	60	71	71	1	1	1	1	1	1	1	1
Area and regional development:												
Indian programs	478	479	480	502	526	550	576	602	632	660	693	722
Rural development programs	634	402	97	116	10	10	10	10	10	10	10	10
Credit liquidating accounts	-210	-188	-173	-157	-144	-132	-120	-110	-100	-92	-84	-77
Offsetting receipts	-568	-741	-525	-545	-571	-597	-624	-652	-682	-715	-747	-779
Total, Area and regional development	334	-48	-121	-84	-179	-169	-158	-150	-140	-137	-128	-124
Disaster relief and insurance:												
SBA disaster loan subsidy reestimates	159	211	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	-5	-2	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts	3	2	2	2	1	1	1	1	1	1	1	1
Total, Disaster relief and insurance	157	211	2	2	1	1	1	1	1	1	1	1
Total, Mandatory	551	223	-48	-11	-177	-167	-156	-148	-138	-135	-126	-122

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
450 Community and regional development:												
Total, Community and regional development	23,759	16,284	16,294	16,640	16,813	17,163	17,520	17,895	18,291	18,690	19,098	19,525
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education:												
Education for the disadvantaged	25,854	15,915	15,971	16,226	16,502	16,783	17,068	17,358	17,671	17,989	18,313	18,642
Impact aid	1,366	1,276	1,290	1,311	1,333	1,355	1,378	1,402	1,428	1,453	1,479	1,506
School improvement	5,890	5,302	5,342	5,427	5,519	5,613	5,708	5,806	5,911	6,016	6,125	6,235
English language acquisition	730	750	758	770	783	797	810	824	839	854	869	885
Special education	23,043	12,587	12,631	12,833	13,051	13,273	13,498	13,728	13,975	14,227	14,483	14,744
Vocational and adult education	1,945	2,016	2,029	2,062	2,097	2,132	2,169	2,206	2,245	2,286	2,327	2,369
Indian education	838	926	942	962	984	1,007	1,030	1,054	1,079	1,105	1,132	1,158
Innovation and improvement	1,196	1,389	1,404	1,427	1,451	1,476	1,501	1,526	1,554	1,582	1,610	1,639
Safe schools and citizenship education	690	393	397	404	411	418	425	432	440	448	456	464
State Fiscal Stabilization Fund, Recovery Act	53,600	---	---	---	---	---	---	---	---	---	---	---
Other	43	25	25	26	26	27	27	27	28	28	29	30
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Total, Elementary, secondary, and vocational education	115,195	40,579	40,789	41,448	42,157	42,881	43,614	44,363	45,170	45,988	46,823	47,672
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Higher education:												
Student financial assistance, including reclassification	2,069	1,802	1,822	1,851	1,883	1,914	1,947	1,980	2,016	2,052	2,089	2,127
Higher education	2,200	2,256	2,281	2,317	2,357	2,397	2,438	2,479	2,524	2,569	2,615	2,662
Student aid administration	813	870	885	903	924	944	966	987	1,010	1,034	1,058	1,084
Other higher education programs	483	494	499	507	515	523	533	541	552	563	572	581
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Total, Higher education	5,565	5,422	5,487	5,578	5,679	5,778	5,884	5,987	6,102	6,218	6,334	6,454
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Research and general education aids:												
Library of Congress	481	509	524	542	560	578	597	617	637	659	681	705
Corporation for Public broadcasting	461	506	516	534	543	552	561	570	581	590	602	613
Smithsonian institution and related agencies	916	980	1,004	1,032	1,062	1,093	1,126	1,163	1,197	1,231	1,271	1,310
Institute of Education Sciences	867	659	666	677	688	700	714	725	738	751	764	779
Other	1,163	1,153	1,177	1,206	1,239	1,272	1,305	1,342	1,377	1,415	1,456	1,495
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Total, Research and general education aids	3,888	3,807	3,887	3,991	4,092	4,195	4,303	4,417	4,530	4,646	4,774	4,902
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Training and employment:												
Training and employment services	7,576	3,829	3,851	3,912	3,981	4,046	4,115	4,185	4,261	4,338	4,416	4,495
Older Americans employment	692	825	834	847	862	876	891	907	923	939	956	974

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
500 Education, training, employment, and social services:												
Discretionary:												
State employment services and national activities	592	1,195	1,209	1,231	1,253	1,273	1,297	1,319	1,346	1,372	1,396	1,426
Other employment and training	2,022	1,806	1,821	1,853	1,886	1,921	1,957	1,994	2,034	2,072	2,115	2,155
Total, Training and employment	10,882	7,655	7,715	7,843	7,982	8,116	8,260	8,405	8,564	8,721	8,883	9,050
Other labor services:												
Labor law, statistics, and other administration	1,770	1,843	1,899	1,960	2,026	2,100	2,170	2,244	2,326	2,404	2,489	2,581
Social services:												
Rehabilitation services - Department of Education	1,093	422	427	433	441	448	456	464	472	481	489	498
Corporation for National and Community Service	1,092	1,150	1,164	1,186	1,208	1,230	1,254	1,277	1,302	1,331	1,356	1,382
Children and families services programs	13,840	9,315	9,418	9,568	9,731	9,896	10,064	10,235	10,420	10,607	10,798	10,992
Aging services program	1,588	1,513	1,530	1,555	1,582	1,610	1,637	1,665	1,696	1,727	1,759	1,791
Other	66	66	67	68	69	71	72	73	74	76	77	79
Total, Social services	17,679	12,466	12,606	12,810	13,031	13,255	13,483	13,714	13,964	14,222	14,479	14,742
Total, Discretionary	154,979	71,772	72,383	73,630	74,967	76,325	77,714	79,130	80,656	82,199	83,782	85,401
Mandatory:												
Higher education:												
Student financial assistance, including reclassification	35,661	21,356	38,194	34,773	30,168	34,809	35,471	36,088	36,781	37,200	37,718	38,258
Federal family education loan program	-24,889	-11,020	3,897	3,672	2,852	2,975	3,082	3,242	3,441	3,682	3,950	4,219
Federal direct loan program	-4,283	-6,407	-3,777	-2,187	-678	211	189	-1	-177	-168	220	264
Academic competitiveness, SMART grants	73	1,336	561	---	---	---	---	---	---	---	---	---
American Opportunity Tax Credit	---	1,933	2,087	---	---	---	---	---	---	---	---	---
Credit liquidating account (Family education loan program)	-370	-456	-407	-354	-311	-273	-236	-208	-181	-157	-138	-121
Other higher education programs	335	-24	56	7	11	16	-5	-2	-2	-1	2	3
Total, Higher education	6,527	6,718	40,611	35,911	32,042	37,738	38,501	39,119	39,862	40,556	41,752	42,623
Research and general education aids:												
Mandatory programs	11	6	5	5	5	6	7	8	9	11	11	12
Training and employment:												
Trade adjustment assistance, training	686	686	278	260	260	260	261	261	261	261	261	261
H-1B fee financed activities	272	133	138	138	138	138	138	138	138	138	138	138
Total, Training and employment	958	819	416	398	398	398	399	399	399	399	399	399

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
500 Education, training, employment, and social services:												
Mandatory:												
Other labor services:												
Other labor services	-21	16	51	35	35	35	35	35	35	35	35	35
Social services:												
Social services block grant	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	2,975	3,085	3,085	3,134	3,187	3,251	3,316	3,382	3,450	3,523	3,596	3,672
Promoting safe and stable families	380	380	360	360	360	345	345	345	345	345	345	345
Other social services	46	22	22	21	21	21	21	21	21	21	21	21
Total, Social services	5,101	5,187	5,167	5,215	5,268	5,317	5,382	5,448	5,516	5,589	5,662	5,738
Total, Mandatory	12,576	12,746	46,250	41,564	37,748	43,494	44,324	45,009	45,821	46,590	47,859	48,807
Total, Education, training, employment, and social services.	167,555	84,518	118,633	115,194	112,715	119,819	122,038	124,139	126,477	128,789	131,641	134,208
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
550 Health:												
Discretionary:												
Health care services:												
Substance abuse and mental health services	3,335	3,432	3,470	3,525	3,585	3,646	3,708	3,771	3,839	3,908	3,978	4,050
Indian health	4,081	4,053	4,123	4,211	4,307	4,404	4,504	4,605	4,714	4,825	4,941	5,060
Health Resources and Services Administration	8,846	6,674	6,754	6,864	6,988	7,112	7,241	7,372	7,513	7,656	7,804	7,954
Disease control, research, and training	6,453	6,241	6,337	6,459	6,595	6,730	6,868	7,013	7,164	7,321	7,484	7,646
Public health and social services emergency fund	8,899	3,771	3,814	3,876	3,946	4,016	4,088	4,160	4,238	4,316	4,397	4,479
Departmental management and other	3,311	731	770	795	817	840	864	890	916	943	971	999
Biodefense countermeasures acquisition (DHS)	1,763	-3,033	---	---	---	---	---	---	---	---	---	---
Total, Health care services	36,688	21,869	25,268	25,730	26,238	26,748	27,273	27,811	28,384	28,969	29,575	30,188
Health research and training:												
National Institutes of Health	40,496	31,089	31,578	32,141	32,747	33,362	33,994	34,639	35,330	36,035	36,757	37,495
Clinical training	909	823	832	845	860	875	890	905	921	938	954	974
Other health research and training	1,030	149	154	160	164	171	176	182	189	196	203	211
Total, Health research and training.	42,435	32,061	32,564	33,146	33,771	34,408	35,060	35,726	36,440	37,169	37,914	38,680
Consumer and occupational health and safety:												
Food safety and inspection	972	1,019	1,057	1,097	1,139	1,184	1,229	1,279	1,329	1,382	1,435	1,493
Occupational and mine safety and health	887	938	965	997	1,029	1,063	1,099	1,137	1,176	1,216	1,257	1,301
Food and Drug Administration	2,061	2,362	2,432	2,564	2,592	2,677	2,767	2,858	2,955	3,054	3,159	3,268

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
550 Health:												
Discretionary:												
Consumer Product Safety Commission	105	118	122	125	130	134	139	144	149	155	160	166
Total, Consumer and occupational health and safety	4,025	4,437	4,576	4,783	4,890	5,058	5,234	5,418	5,609	5,807	6,011	6,228
Total, Discretionary	83,148	58,367	62,408	63,659	64,899	66,214	67,567	68,955	70,433	71,945	73,500	75,096
Mandatory:												
Health care services:												
Grants to states for Medicaid	254,890	292,662	259,933	276,624	295,279	313,486	336,786	362,593	389,852	419,905	452,701	488,422
Children's health insurance program (CHIP)	13,839	13,529	13,504	15,027	17,451	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health care tax credit	113	200	141	122	123	130	138	146	155	164	173	182
Federal employees' and retired employees' health benefits	9,087	9,493	10,085	10,928	11,829	12,805	13,866	15,019	20,786	22,548	24,514	26,418
DoD Medicare-eligible retiree health care fund	8,291	8,634	9,356	10,153	11,017	11,953	12,935	13,972	15,093	16,305	17,586	18,941
UMWA Funds (coal miner retiree health)	179	228	196	211	203	197	188	183	179	174	171	170
State grants and demonstrations	611	583	629	75	75	75	75	75	75	75	75	75
COBRA tax credit, Recovery Act	313	1,289	467	27	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	2,113	73	82	86	86	86	91	95	100	106	111	117
Other mandatory health services activities	971	960	983	884	939	999	1,064	1,059	1,072	1,155	1,247	1,345
Total, Health care services	290,407	327,651	295,376	314,137	337,002	345,431	370,843	398,842	433,012	466,132	502,278	541,370
Health research and training:												
Diabetes research and other	61	85	95	-55	-55	-55	-55	-55	-55	-55	-55	-55
Consumer and occupational health and safety:												
Other	---	---	-1	1	1	1	1	1	1	1	1	1
Total, Mandatory	290,468	327,736	295,470	314,083	336,948	345,377	370,789	398,788	432,958	466,078	502,224	541,316
Total, Health	373,616	386,103	357,878	377,742	401,847	411,591	438,356	467,743	503,391	538,023	575,724	616,412
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
570 Medicare:												
Discretionary:												
Medicare:												
Hospital insurance (HI) administrative expenses	2,086	2,245	2,353	2,492	2,646	2,801	2,962	3,133	3,316	3,513	3,721	3,944
Supplementary medical insurance (SMI) administrative expenses	2,851	3,002	3,134	3,308	3,499	3,692	3,890	4,100	4,328	4,569	4,823	5,094
Medicare prescription drug (SMI) administrative expenses	545	367	376	387	398	410	422	434	446	460	474	488

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
570 Medicare:												
Discretionary:												
Health care fraud and abuse control	198	311	314	319	325	330	336	342	348	354	361	367
Total, Medicare	5,680	5,925	6,177	6,506	6,868	7,233	7,610	8,009	8,438	8,896	9,379	9,893
Total, Discretionary	5,680	5,925	6,177	6,506	6,868	7,233	7,610	8,009	8,438	8,896	9,379	9,893
Mandatory:												
Medicare:												
Hospital insurance (HI)	236,468	243,994	260,770	269,127	293,918	327,974	338,700	368,887	388,936	409,820	448,641	482,379
Supplementary medical insurance (SMI)	201,259	216,623	240,724	252,563	281,421	317,991	338,251	374,474	396,878	420,391	465,087	505,088
Medicare prescription drug (SMI)	53,159	58,784	66,762	64,568	74,574	80,291	87,252	102,275	104,615	105,986	124,857	137,012
HI premiums and collections	-2,928	-3,371	-3,453	-3,621	-3,846	-4,105	-4,346	-4,609	-4,915	-5,232	-5,554	-5,907
SMI premiums and collections	-51,958	-55,724	-62,472	-69,328	-76,438	-84,246	-91,232	-99,384	-108,318	-117,458	-127,193	-138,660
Prescription drug premiums and collections	-9,654	-10,809	-11,644	-12,574	-13,481	-14,372	-15,331	-16,574	-18,103	-19,831	-21,769	-23,930
Health care fraud and abuse control	1,161	1,200	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173
Medicare interfunas and other	3,800	5,465	-4	-5	-4	-5	-6	-5	-6	-7	-7	-8
Total, Medicare	431,307	456,162	491,856	501,903	557,317	624,701	654,461	726,237	760,260	794,842	885,235	957,147
Total, Mandatory	431,307	456,162	491,856	501,903	557,317	624,701	654,461	726,237	760,260	794,842	885,235	957,147
Total, Medicare	436,987	462,087	498,033	508,409	564,185	631,934	662,071	734,246	768,698	803,738	894,614	967,040
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social security):												
Railroad retirement	169	162	166	170	174	178	184	191	195	199	205	209
Employee Benefits Security Administration and other	149	155	161	166	172	178	185	191	199	206	214	222
Special workers' compensation program	2	2	2	2	2	2	2	2	2	2	2	2
Total, General retirement and disability insurance (excluding social security)	320	319	329	338	348	358	371	384	396	407	421	433
Federal employee retirement and disability:												
Civilian retirement and disability program												
administrative expenses	102	104	107	111	115	121	125	130	134	141	145	153
Armed forces retirement home	63	134	136	139	143	145	149	153	156	160	163	168

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

Mandatory:
General retirement and disability insurance (excluding social security):

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
600 Income security:												
Mandatory:												
Railroad retirement.	6,536	6,415	6,468	6,641	6,983	7,214	7,436	7,761	7,822	7,989	8,147	8,242
Black Lung and Longshore Act benefits.	7,057	548	552	569	588	614	651	691	751	820	812	811
District of Columbia pension funds.	527	681	659	677	671	685	711	712	699	714	744	771
Special workers' compensation program	143	143	143	142	142	143	143	143	143	143	143	143
Total, General retirement and disability insurance (excluding social security)	14,263	7,787	7,822	8,029	8,384	8,656	8,941	9,307	9,415	9,666	9,846	9,967
Federal employee retirement and disability:												
Federal civilian employee retirement and disability	68,842	71,137	73,389	76,091	79,302	82,601	85,905	89,212	92,579	95,996	99,456	103,014
Military retirement.	50,304	50,998	51,715	52,589	54,187	55,807	57,221	58,666	60,165	61,574	63,151	64,771
Federal employees workers' compensation (FECA)	162	190	186	180	185	190	195	202	209	216	223	230
Federal employees life insurance fund	42	45	46	47	49	51	53	55	57	58	59	59
Recovery Act tax credit for Federal retirees.	---	100	---	---	---	---	---	---	---	---	---	---
Total, Federal employee retirement and disability	119,350	122,470	125,336	128,907	133,723	138,649	143,374	148,135	153,010	157,844	162,889	168,074
Unemployment compensation:												
Unemployment insurance (UI) programs	123,026	157,751	83,263	76,573	72,053	68,107	64,429	61,993	61,237	61,177	62,368	64,046
Trade adjustment assistance, cash assistance	273	1,132	1,660	1,602	1,370	893	809	783	791	810	841	879
Total, Unemployment compensation	123,299	158,883	84,923	78,175	73,423	69,000	65,238	62,776	62,028	61,987	63,209	64,925
Housing assistance:												
Affordable housing program.	152	152	152	152	152	152	152	152	152	152	152	152
First-time homebuyer tax credit	9,386	14,863	1,093	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program mortgage modification program	45,461	3,295	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of low-income housing tax credits	2,930	1,180	450	150	---	---	---	---	---	---	---	---
Other mandatory housing assistance.	-106	-104	-96	-5	1	1	1	1	1	1	1	1
Total, Housing assistance.	57,823	19,386	1,599	297	153	153	153	153	153	153	153	153
Food and nutrition assistance:												
Food stamps (incl. Puerto Rico).	59,126	68,681	80,083	79,421	77,163	74,733	72,215	70,078	67,944	65,336	63,167	62,314
State child nutrition programs	15,052	16,861	18,345	19,130	19,594	19,897	20,159	20,520	21,251	21,996	22,713	23,496
Funds for strengthening markets, income, and supply (Sec. 32)	1,033	1,118	1,085	1,104	1,121	1,139	1,157	1,176	1,195	1,195	1,195	1,195

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
600 Income security:												
Mandatory:												
Total, Food and nutrition assistance	75,211	86,660	99,513	99,655	97,878	95,769	93,531	91,774	90,390	88,527	87,075	87,005
Other income security:												
Supplemental security income (SSI)	43,640	47,217	53,218	49,038	55,138	56,845	58,740	64,966	62,917	60,155	66,566	68,672
Child support and family support programs	4,282	4,789	3,583	3,679	3,831	3,876	3,961	4,055	4,145	4,241	4,338	4,438
Federal share of child support collections	-1,033	-872	-856	-847	-846	-844	-842	-840	-837	-833	-830	-826
Temporary assistance for needy families (TANF) and related programs	22,059	17,059	18,594	16,739	16,739	16,739	16,739	18,594	16,739	16,739	16,739	16,739
Child care entitlement to states	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	7,218	7,381	7,219	7,380	7,639	7,942	8,125	8,356	8,620	8,929	9,226	9,542
Earned income tax credit (EITC)	42,418	49,539	47,270	45,950	44,955	44,434	43,795	43,947	44,192	45,470	46,655	48,375
Child tax credit	24,284	23,355	23,250	26,164	25,925	25,822	25,467	25,315	25,116	25,147	25,207	25,263
Payment where recovery rebate exceeds liability for tax	2,024	---	---	---	---	---	---	---	---	---	---	---
Refundable portion of alternative minimum tax credit	711	604	55	15	2	---	---	---	---	---	---	---
Making Work Pay Tax Credit	663	20,476	20,726	---	---	---	---	---	---	---	---	---
Children's research and technical assistance	58	58	52	53	53	53	53	53	53	53	53	53
SSI recoveries and receipts	-3,541	-3,523	-3,311	-3,423	-3,583	-3,687	-3,795	-3,920	-4,018	-4,123	-4,263	-4,392
Total, Other income security	145,700	169,000	172,717	147,665	152,770	154,097	155,160	163,443	159,844	158,695	166,608	170,781
Total, Mandatory	535,646	564,186	491,910	462,728	466,331	466,324	466,397	475,588	474,840	476,872	489,780	500,905
Total, Income security	610,571	630,988	559,584	531,591	536,387	537,477	538,636	549,031	549,663	553,246	567,846	580,743
650 Social security:												
Discretionary:												
Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,736	2,999	3,089	3,189	3,295	3,404	3,518	3,637	3,762	3,891	4,025	4,166
Disability insurance (DI) administrative expenses (off- budget)	2,559	2,812	2,896	2,991	3,089	3,192	3,298	3,410	3,526	3,649	3,775	3,906
Limitation on administrative expenses (off-budget)	2	---	---	---	---	---	---	---	---	---	---	---
Other discretionary (on-budget)	1,090	---	---	---	---	---	---	---	---	---	---	---
Total, Social security	6,387	5,811	5,985	6,180	6,384	6,596	6,816	7,047	7,288	7,540	7,800	8,072

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
650 Social security:												
Discretionary:												
Total, Discretionary	6,387	5,811	5,985	6,180	6,384	6,596	6,816	7,047	7,288	7,540	7,800	8,072
Mandatory:												
Social security:												
Old-age and survivors insurance (OASI)(off-budget)	553,311	579,920	600,542	627,083	662,075	701,707	744,876	791,756	843,486	899,064	958,832	1,022,804
Disability insurance (DI)(off-budget)	117,017	124,927	130,951	137,402	142,866	147,945	153,457	159,373	165,876	172,818	180,164	187,776
Economic Recovery Payments, Recovery Act	13,079	300	45	---	---	---	---	---	---	---	---	---
Limitation on administrative expenses	-2	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental transactions (Unified-budget)	9	3	4	3	3	3	3	3	3	3	3	3
Total, Social security.	683,414	705,150	731,542	764,488	804,944	849,655	898,336	951,132	1,009,365	1,071,885	1,138,999	1,210,583
Total, Mandatory	683,414	705,150	731,542	764,488	804,944	849,655	898,336	951,132	1,009,365	1,071,885	1,138,999	1,210,583
Total, Social security	689,801	710,961	737,527	770,668	811,328	856,251	905,152	958,179	1,016,653	1,079,425	1,146,799	1,218,655
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans:												
Filipino Veterans Equity Compensation and other	198	1	1	1	1	1	1	1	1	1	1	2
Veterans education, training, and rehabilitation:												
Grants for veterans' employment	34	46	46	47	49	50	50	51	50	52	54	53
Hospital and medical care for veterans:												
Medical care and hospital services	37,952	42,679	45,589	46,958	48,399	49,895	51,445	53,053	54,746	56,504	58,331	60,223
Medical facilities	6,029	4,859	5,740	5,877	6,019	6,171	6,324	6,481	6,650	6,822	7,002	7,186
Medical and prosthetic research	510	581	598	617	637	658	679	702	725	750	775	801
Collections for medical care	-2,798	-3,026	-3,355	-3,680	-3,944	-4,248	-4,510	-4,743	-4,955	-5,220	-5,448	-5,692
Construction	1,990	1,997	2,019	2,051	2,085	2,122	2,158	2,194	2,234	2,275	2,315	2,357
Total, Hospital and medical care for veterans	43,683	47,090	50,591	51,823	53,196	54,598	56,096	57,687	59,400	61,131	62,975	64,875
Veterans housing:												
Housing loan program account	158	166	173	181	189	198	206	216	225	235	246	258
Other veterans benefits and services:												
National Cemetery Administration	322	296	302	310	319	327	336	346	354	365	374	385
Departmental administration	4,841	5,503	5,649	5,816	5,992	6,177	6,365	6,564	6,770	6,985	7,208	7,438
Other	145	151	155	158	163	169	174	178	182	189	194	199

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
700 Veterans benefits and services:												
Discretionary:												
Total, Other veterans benefits and services	5,308	5,950	6,106	6,284	6,474	6,673	6,875	7,088	7,306	7,539	7,776	8,022
Total, Discretionary	49,381	53,253	56,917	58,336	59,909	61,520	63,228	65,043	66,982	68,958	71,052	73,210
Mandatory:												
Income security for veterans:												
Compensation and pensions	43,506	61,300	53,492	57,382	61,560	65,875	70,202	74,619	79,177	83,851	88,638	93,514
Special benefits for certain World War II veterans	9	9	8	6	6	6	5	5	4	4	4	4
National service life insurance trust fund	1,117	1,159	1,112	1,042	1,000	950	890	834	759	664	592	517
All other insurance programs	53	53	67	74	80	85	88	92	92	87	89	92
National life insurance receipts	-136	-123	-109	-96	-83	-72	-61	-53	-45	-37	-31	-25
Total, Income security for veterans	44,549	62,398	54,570	58,408	62,563	66,844	71,124	75,497	79,987	84,569	89,292	94,102
Veterans education, training, and rehabilitation:												
Readjustment benefits	4,133	8,705	10,440	10,776	11,333	12,361	13,043	13,656	14,527	15,446	16,417	17,343
All-volunteer force educational assistance trust fund	-401	-280	-119	-72	-16	25	57	81	105	129	153	179
Total, Veterans education, training, and rehabilitation	3,732	8,425	10,321	10,704	11,317	12,386	13,100	13,737	14,632	15,575	16,570	17,522
Hospital and medical care for veterans:												
Veterans housing:												
Housing program loan subsidies	-706	401	-172	284	346	478	514	544	575	602	636	664
Housing program loan liquidating account	-8	-9	-8	-6	-5	-5	-5	-4	-3	-4	-4	-3
Total, Veterans housing	-714	392	-180	278	341	473	509	540	572	598	632	661
Other veterans benefits and services:												
National homes, Battle Monument contributions and other	---	3	4	3	3	4	4	4	4	4	4	1
Total, Other veterans benefits and services	---	3	4	3	3	4	4	4	4	4	4	1
Total, Mandatory	47,567	71,218	64,715	69,393	74,224	79,707	84,737	89,778	95,195	100,746	106,498	112,286

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
750 Administration of justice:												
Mandatory:												
Other mandatory law enforcement programs	110	220	240	240	240	240	240	240	240	240	240	240
Total, Federal law enforcement activities	-414	-884	-872	-830	-886	-939	-995	-1,075	-1,154	-804	93	-244
Federal litigative and judicial activities:												
Federal forfeiture fund	1,627	1,149	1,638	1,087	1,109	1,133	1,156	1,181	1,205	1,231	1,231	1,231
Federal judicial officers salaries and expenses and other mandatory programs	769	761	894	936	966	982	1,017	1,049	1,066	1,096	1,111	1,131
Total, Federal litigative and judicial activities	2,396	1,910	2,532	2,023	2,075	2,115	2,173	2,230	2,271	2,327	2,342	2,362
Federal correctional activities:												
Mandatory programs	---	-3	-3	---	---	---	---	---	---	---	---	---
Criminal justice assistance:												
Crime victims fund	632	705	5,352	999	999	999	999	999	999	999	999	999
Public safety officers' benefits	91	61	61	50	50	50	50	50	50	50	50	50
Total, Criminal justice assistance	723	766	5,413	1,049	1,049	1,049	1,049	1,049	1,049	1,049	1,049	1,049
Total, Mandatory	2,705	1,789	7,070	2,242	2,238	2,225	2,227	2,204	2,166	2,572	3,484	3,167
Total, Administration of justice	56,603	53,462	60,300	57,131	58,866	60,658	62,533	64,448	66,457	68,989	72,105	74,082
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
800 General government:												
Discretionary:												
Legislative functions:												
Legislative branch discretionary programs	3,956	4,066	4,193	4,335	4,482	4,635	4,794	4,964	5,142	5,329	5,515	5,713
Executive direction and management:												
Drug control programs	172	154	156	158	161	164	166	169	172	175	179	182
Executive Office of the President	375	434	444	461	477	493	509	524	543	563	582	601
Other programs	12	4	4	4	4	4	4	5	5	5	5	5
Total, Executive direction and management	559	592	604	623	642	661	679	698	720	743	766	788
Central fiscal operations:												
Tax administration	10,990	11,501	11,901	12,334	12,791	13,267	13,758	14,276	14,812	15,376	15,960	16,569
Other fiscal operations	1,134	1,026	1,069	1,103	1,141	1,179	1,225	1,269	1,316	1,367	1,418	1,470

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
800 General government:												
Discretionary:												
Total, Central fiscal operations	12,124	12,527	12,970	13,437	13,932	14,446	14,983	15,545	16,128	16,743	17,378	18,039
General property and records management:												
Federal Buildings Fund	5,881	329	332	338	342	349	353	363	370	375	381	388
Records management	447	458	468	482	493	508	522	536	551	568	583	603
Other government-wide information technology and property management	191	226	230	239	246	253	260	269	276	288	295	306
Total, General property and records management	6,519	1,013	1,030	1,059	1,081	1,110	1,135	1,168	1,197	1,231	1,259	1,297
Central personnel management:												
Discretionary central personnel management programs	188	203	209	216	224	234	243	249	259	269	278	291
General purpose fiscal assistance:												
Payments and loans to the District of Columbia	393	391	400	410	422	433	444	456	471	483	498	513
Other	14	15	15	15	16	16	16	16	17	17	17	18
Total, General purpose fiscal assistance	407	406	415	425	438	449	460	472	488	500	515	531
Other general government:												
Election assistance commission	120	89	90	92	93	95	97	99	101	103	105	107
Energy-Efficient Federal Vehicle Procurement, Recovery Act	300	---	---	---	---	---	---	---	---	---	---	---
Other discretionary programs	356	401	406	414	423	433	441	450	461	472	481	494
Total, Other general government	776	490	496	506	516	528	538	549	562	575	586	601
Total, Discretionary	24,529	19,297	19,917	20,601	21,315	22,063	22,832	23,645	24,496	25,390	26,297	27,260
Mandatory:												
Legislative functions:												
Congressional members compensation and other	137	140	136	146	151	155	157	159	161	163	165	167
Central fiscal operations:												
Federal financing bank	463	---	---	---	---	---	---	---	---	---	---	---
Payment for financial services	556	596	600	606	612	618	625	631	638	644	651	657
Charges for administrative expenses of the Social Security Act	-1,149	-1,019	-1,050	-1,085	-1,120	-1,157	-1,195	-1,235	-1,275	-1,317	-1,361	-1,406

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
800 General government:												
Mandatory:												
Other mandatory programs	406	428	461	472	480	489	496	504	513	521	532	541
Total, Central fiscal operations	276	5	11	-7	-28	-50	-74	-100	-124	-152	-178	-208
General property and records management:												
Mandatory programs	25	32	34	29	29	29	29	29	29	29	29	29
Offsetting receipts	-26	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, General property and records management	-1	-5	-3	-8	-8	-8	-8	-8	-8	-8	-8	-8
Central personnel management:												
Total, Central personnel management	---	---	---	---	---	---	---	---	---	---	---	---
General purpose fiscal assistance:												
Payments to States and counties	2,453	2,156	2,483	2,670	2,358	2,401	2,611	2,502	2,528	2,469	2,657	2,612
Tax revenues for Puerto Rico (Treasury)	557	448	438	456	470	485	500	515	532	549	569	589
Other general purpose fiscal assistance	664	732	736	773	351	351	247	252	258	322	327	271
Build American Bond Payments, Recovery Act	19	2,941	3,196	3,121	3,015	2,910	2,804	2,698	2,592	2,487	2,381	2,275
Total, General purpose fiscal assistance	3,693	6,277	6,853	7,020	6,194	6,147	6,162	5,967	5,910	5,827	5,934	5,747
Other general government:												
Territories	241	242	232	236	239	244	250	253	257	260	263	271
Treasury claims	2,305	891	826	826	826	826	826	826	826	826	826	826
Presidential election campaign fund	45	44	42	41	40	38	37	36	35	34	32	31
Other mandatory programs	-4	-1	-1	-3	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other general government	2,587	1,176	1,099	1,100	1,103	1,106	1,111	1,113	1,116	1,118	1,119	1,126
Deductions for offsetting receipts:												
Offsetting receipts	-1,001	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,361
Total, Mandatory	5,691	6,235	6,738	6,893	6,054	5,992	5,990	5,773	5,697	5,590	5,674	5,463
Total, General government	30,220	25,532	26,655	27,494	27,369	28,055	28,822	29,418	30,193	30,980	31,971	32,723

Table 26-14.

Baseline Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	189,390	220,726	288,046	381,582	477,674	559,591	628,929	691,812	752,412	810,847	872,217	938,245
Interest paid to trust funds	180,880	190,815	192,299	198,614	208,810	220,520	232,907	245,938	260,507	277,355	292,365	306,124
Interest paid to expenditure accounts	8,668	4,673	5,888	6,236	7,173	7,718	8,851	9,958	11,208	12,700	14,023	14,301
Interest paid to offsetting receipts in subfunction 908	4,135	8,684	9,427	11,082	12,661	14,344	16,100	17,692	19,341	21,023	22,673	24,288
Total, Interest on Treasury debt securities (gross)	383,073	424,898	495,660	597,514	706,318	802,173	886,787	965,400	1,043,468	1,121,925	1,201,278	1,282,958
Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-36,538	-41,512	-41,824	-43,244	-44,875	-46,795	-48,675	-50,373	-52,383	-54,537	-57,394	-59,665
Military retirement	-2,733	-10,498	-12,821	-15,916	-19,724	-23,498	-26,994	-30,818	-35,011	-39,520	-44,399	-49,700
Foreign service retirement and disability trust fund	-783	-794	-791	-808	-821	-839	-854	-864	-882	-902	-935	-960
Supplemental Medical Insurance fund	-2,981	-3,024	-2,903	-2,751	-2,945	-3,261	-3,567	-3,931	-4,423	-4,982	-5,554	-6,163
Hospital Insurance fund	-15,901	-14,673	-13,191	-11,771	-10,088	-7,947	-5,616	-3,238	-732	1,808	6,057	11,390
Unemployment trust fund	-2,705	-514	-249	-202	-213	-288	-426	-625	-899	-1,196	-1,364	-1,551
Veterans Affairs, NSLI	-512	-465	-414	-364	-321	-279	-248	-217	-186	-157	-131	-106
Airport and airway trust fund	-308	-216	-246	-368	-530	-749	-964	-1,201	-1,484	-1,770	-2,142	-2,503
Other on-budget trust funds	-465	-715	-780	-909	-1,032	-1,134	-1,277	-1,371	-1,472	-1,582	-1,700	-1,828
Interest not offset in subfunction 901	-674	-581	-519	-439	-378	-310	-243	-193	-131	-92	-63	-27
Total, Interest received by on-budget trust funds	-63,600	-72,992	-73,738	-76,772	-80,927	-85,100	-88,864	-92,831	-97,603	-102,930	-107,625	-111,113
Interest received by off-budget trust funds:												
Interest received by social security trust funds	-117,954	-118,404	-119,080	-122,281	-128,261	-135,730	-144,286	-153,300	-163,035	-174,517	-184,803	-195,038
Other interest:												
Interest on loans to Federal Financing Bank	-582	-1,139	-2,153	-3,762	-5,357	-6,063	-6,497	-6,912	-6,786	-6,883	-7,087	-7,232
Interest on refunds of tax collections	2,418	3,232	3,646	3,880	4,071	4,246	4,417	4,585	4,760	4,942	5,131	5,318
Payment to the Resolution Funding Corporation	2,120	2,189	2,628	2,178	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Interest paid to credit financing accounts	12,636	17,670	10,972	10,501	9,894	9,175	8,692	8,090	7,508	8,153	9,939	11,170
Interest received from credit financing accounts	-26,044	-57,405	-54,612	-54,505	-54,438	-53,913	-53,159	-51,165	-48,454	-46,622	-46,068	-45,929
Interest on deposits in tax and loan accounts	-40	-15	-279	-581	-779	-793	-793	-793	-793	-793	-793	-793
Interest, DoD retiree health care fund	-1,092	-5,300	-5,659	-6,754	-7,712	-8,771	-9,743	-10,651	-11,620	-12,590	-13,561	-14,534
Interest, Nuclear waste disposal fund	-1,096	-1,224	-1,323	-1,450	-1,605	-1,772	-1,927	-2,005	-2,087	-2,236	-2,350	-2,401
Interest on loans to CCC	-31	-27	-98	-177	-258	-277	-264	-265	-266	-267	-269	-266
Interest on loans to the national flood insurance fund	-657	-126	-227	-506	-762	-762	-762	-762	-762	-762	-762	-762
Interest, Postal retiree health fund	-1,422	-1,540	-1,732	-2,071	-2,478	-2,924	-3,539	-4,151	-4,758	-5,333	-5,902	-6,494
Interest, other special and revolving funds	-524	-547	-631	-721	-780	-791	-800	-790	-776	-758	-749	-742
All other interest	-650	-806	-2,750	-3,803	-4,369	-4,760	-5,000	-4,756	-4,549	-4,260	-3,990	-3,786

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
900 Net interest:												
Mandatory:												
Total, Other interest	-14,964	-45,038	-52,218	-57,771	-61,945	-64,777	-66,747	-66,947	-65,955	-64,781	-63,833	-63,823
Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	350	-557	-858	-911	-929	-896	-844	-780	-714	-651	-583	-521
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	349	-558	-859	-912	-930	-897	-845	-781	-715	-652	-584	-522
Total, Mandatory	186,904	187,906	249,765	339,778	434,255	515,669	586,045	651,541	716,160	779,045	844,433	912,462
Total, Net interest	186,904	187,906	249,765	339,778	434,255	515,669	586,045	651,541	716,160	779,045	844,433	912,462
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
920 Allowances:												
Mandatory:												
Future Disaster Cost:												
Allowance for Future Disaster Costs	---	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Total, Mandatory	---	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Total, Allowances	---	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-21,288	-24,714	-25,623	-24,883	-25,493	-26,159	-26,740	-27,520	-28,323	-29,149	-30,000	-30,875
Employing agency contributions, DoD Retiree Health Care Fund	-10,645	-11,097	-11,177	-11,909	-12,640	-13,419	-14,250	-15,140	-16,087	-17,092	-18,160	-19,296
Employing agency contributions, Civil Service Retirement and Disability Fund	-17,368	-16,848	-17,555	-18,068	-18,686	-19,443	-20,193	-20,968	-21,751	-22,562	-23,360	-24,150
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,955	-3,937	-4,208	-4,442	-4,700	-4,987	-5,275	-5,559	-5,841	-6,151	-6,420	-6,690
Contributions to HI trust fund	-3,935	-4,040	-4,136	-4,181	-4,341	-4,498	-4,688	-4,918	-5,099	-5,285	-5,545	-5,784
Other contributions to employee retirement and disability funds	-240	-239	-245	-255	-265	-274	-283	-293	-6,058	-6,492	-6,955	-7,448

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
950 Undistributed offsetting receipts:												
Mandatory:												
Total, Employer share, employee retirement (on-budget)	-56,431	-60,875	-62,944	-63,738	-66,125	-68,780	-71,429	-74,398	-83,159	-86,731	-90,440	-94,243
Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-14,226	-14,930	-15,573	-15,894	-16,749	-17,518	-18,442	-19,548	-20,400	-21,254	-22,417	-23,452
Rents and royalties on the Outer Continental Shelf :												
OCS Receipts	-5,292	-3,535	-7,176	-8,094	-8,766	-9,098	-9,467	-9,802	-10,001	-10,291	-9,763	-9,631
Sale of major assets:												
Privatization of Elk Hills	---	---	---	-323	---	---	---	---	---	---	---	-323
Other undistributed offsetting receipts:												
Spectrum auction	---	-341	-3,874	-850	-2,000	---	---	---	---	---	---	---
Digital television transition and public safety fund	-16,690	---	---	---	---	---	---	---	---	---	---	---
Total, Other undistributed offsetting receipts	-16,690	-341	-3,874	-850	-2,000	---	---	---	---	---	---	---
Total, Mandatory	-92,639	-79,681	-89,567	-88,899	-93,640	-95,396	-99,338	-103,748	-113,560	-118,276	-122,620	-127,649
Total, Undistributed offsetting receipts	-92,639	-79,681	-89,567	-88,899	-93,640	-95,396	-99,338	-103,748	-113,560	-118,276	-122,620	-127,649
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
050 National defense:												
Discretionary:												
Department of Defense-Military:												
Military personnel	143,603	148,697	153,589	158,631	163,887	169,347	175,028	180,935	187,121	193,551	200,243	207,190
Operation and maintenance	258,846	273,148	276,172	280,461	286,211	293,106	300,188	307,040	314,651	322,556	330,715	339,134
Procurement	129,198	146,890	139,409	133,555	133,419	134,462	136,174	135,263	137,593	140,023	142,532	145,086
Research, development, test and evaluation	79,030	79,271	80,266	81,296	82,831	84,784	86,564	88,026	89,833	91,713	93,639	95,618
Military construction	17,614	23,745	21,829	24,049	23,651	23,332	23,666	23,800	24,235	24,693	25,161	25,642
Family housing	2,721	3,974	2,995	2,550	2,395	2,386	2,428	2,439	2,485	2,536	2,585	2,635
Revolving, management, and trust funds and other	2,990	4,022	3,362	3,518	3,704	3,840	3,961	3,942	3,999	4,071	4,145	4,223
Total, Department of Defense-Military	634,002	679,747	677,622	684,060	696,098	711,257	728,009	741,445	759,917	779,143	799,020	819,528
Atomic energy defense activities:												
Department of Energy	16,194	18,611	19,162	18,972	17,228	17,454	17,775	18,103	18,442	18,801	19,166	19,539
Formerly utilized sites remedial action	125	209	152	147	140	142	146	149	152	154	157	161
Defense nuclear facilities safety board	24	28	28	28	29	30	31	32	34	35	36	38

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
050 National defense:												
Discretionary:												
Total, Atomic energy defense activities	16,343	18,848	19,342	19,147	17,397	17,626	17,952	18,284	18,628	18,990	19,359	19,738
Defense-related activities:												
Federal Bureau of Investigation	4,206	4,279	4,524	4,681	4,835	4,993	5,156	5,327	5,506	5,692	5,885	6,085
Other discretionary programs	2,210	2,551	2,495	2,479	2,509	2,559	2,612	2,673	2,733	2,793	2,855	2,923
Total, Defense-related activities	6,416	6,830	7,019	7,160	7,344	7,552	7,768	8,000	8,239	8,485	8,740	9,008
Total, Discretionary	656,761	705,425	703,983	710,367	720,839	736,435	753,729	767,729	786,784	806,618	827,119	848,274
Mandatory:												
Department of Defense-Military:												
Concurrent receipt accrual payments to the Military												
Retirement Fund	3,745	4,516	4,983	4,833	4,953	5,083	5,195	5,372	5,554	5,743	5,938	6,140
Operation and maintenance	-441	---	---	---	---	---	---	---	---	---	---	---
Procurement	20	---	---	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory	1,136	865	874	753	746	737	728	717	706	696	687	677
Offsetting receipts	-1,720	-1,776	-1,898	-1,890	-1,841	-1,781	-1,768	-1,761	-1,761	-1,761	-1,761	-1,761
Total, Department of Defense-Military	2,740	3,605	3,959	3,696	3,858	4,039	4,155	4,328	4,499	4,678	4,864	5,056
Atomic energy defense activities:												
Energy employees occupational illness compensation program and other	1,209	1,127	1,007	827	800	734	702	673	650	628	623	636
Defense-related activities:												
Radiation exposure compensation trust fund	60	51	56	50	38	35	32	30	27	25	23	21
Payment to CIA retirement fund and other	279	291	292	299	305	311	319	325	330	335	340	345
Total, Defense-related activities	339	342	348	349	343	346	351	355	357	360	363	366
Total, Mandatory	4,288	5,074	5,314	4,872	5,001	5,119	5,208	5,356	5,506	5,666	5,850	6,058
Total, National defense	661,049	710,499	709,297	715,239	725,840	741,554	758,937	773,085	792,290	812,284	832,969	854,332
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
150 International affairs:												
Discretionary:												
International development and humanitarian assistance:												

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
150 International affairs:												
Discretionary:												
Educational and cultural exchanges	512	583	630	649	661	674	688	701	715	729	745	761
International broadcasting	725	637	753	783	804	820	844	866	890	915	940	967
Other information and exchange activities	92	134	174	177	179	183	187	189	193	196	200	203
Total, Foreign information and exchange activities	1,329	1,354	1,557	1,609	1,644	1,677	1,719	1,756	1,798	1,840	1,885	1,931
International financial programs:												
Export-Import Bank	-194	-13	-71	-54	-60	-59	-57	-60	-57	-57	-57	-59
IMF new arrangements to borrow	---	15	15	---	---	---	---	---	---	---	---	15
International Monetary Fund quota	---	35	5	5	---	---	---	---	---	---	---	5
Total, International financial programs	-194	37	-51	-49	-60	-59	-57	-60	-57	-57	-57	-39
Total, Discretionary	43,129	50,476	50,252	52,657	53,168	53,521	54,053	55,009	56,065	57,256	58,554	59,889
Mandatory:												
International development and humanitarian assistance:												
Credit liquidating accounts	-954	-882	-737	-603	-651	-619	-606	-586	-557	-517	-493	-317
Receipts and other	-238	520	2	1	-1	-1	-1	-1	-1	-1	-1	-1
Total, International development and humanitarian assistance	-1,192	-362	-735	-602	-652	-620	-607	-587	-558	-518	-494	-318
International security assistance:												
Foreign military loan liquidating account	-173	-179	-182	-171	-180	-145	-54	-41	-26	-29	-20	-18
Conduct of foreign affairs:												
Trust funds and other	-135	6	-10	-8	-4	-2	1	4	7	9	8	7
Foreign information and exchange activities:												
Mandatory programs	1	2	2	3	3	3	3	3	3	3	2	2
International financial programs:												
Foreign military sales trust fund (net)	-3,019	-116	-1,015	-394	-1,131	-1,344	-591	911	2,818	2,981	3,139	3,500
International monetary fund	-498	---	---	---	---	---	---	---	---	---	---	---
Exchange stabilization fund	-413	-419	-423	-425	-427	-429	-431	-433	-435	-437	-439	-441
Credit liquidating account (Ex-Im)	-43	-52	-52	-46	-48	-35	-29	-5	-5	---	---	---
Export-Import Bank - subsidy reestimates	-128	660	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	-4,101	73	-1,490	-865	-1,606	-1,808	-1,051	473	2,378	2,544	2,700	3,059

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
150 International affairs:												
Mandatory:												
Total, Mandatory	-5,600	-460	-2,415	-1,643	-2,439	-2,572	-1,708	-148	1,804	2,009	2,196	2,732
Total, International affairs	37,529	50,016	47,837	51,014	50,729	50,949	52,345	54,861	57,869	59,265	60,750	62,621
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
250 General science, space, and technology:												
Discretionary:												
General science and basic research:												
National Science Foundation programs	5,792	7,544	7,343	7,038	6,878	6,932	6,792	6,954	7,430	7,563	7,702	7,846
Department of Energy science programs	4,129	5,772	5,507	5,171	5,171	5,246	5,272	5,359	5,459	5,561	5,667	5,775
Department of Homeland Security science and technology programs	1,032	955	1,340	1,032	1,053	1,071	1,092	1,113	1,136	1,158	1,183	1,207
Total, General science and basic research	10,953	14,271	14,190	13,241	13,102	13,249	13,156	13,426	14,025	14,282	14,552	14,828
Space flight, research, and supporting activities:												
Science, Exploration, and NASA supporting activities	11,624	12,102	11,574	11,885	12,386	12,637	12,896	13,162	13,442	13,730	14,027	14,336
Space operations	6,720	6,290	5,840	6,329	6,456	6,587	6,724	6,862	7,011	7,162	7,320	7,480
NASA Inspector General, education, and other	53	160	227	224	227	235	239	244	250	255	261	267
Total, Space flight, research, and supporting activities	18,397	18,552	17,641	18,438	19,069	19,459	19,859	20,268	20,703	21,147	21,608	22,083
Total, Discretionary	29,350	32,823	31,831	31,679	32,171	32,708	33,015	33,694	34,728	35,429	36,160	36,911
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
General science and basic research:												
National Science Foundation and other	99	209	137	115	110	104	100	100	100	100	100	100
Total, Mandatory	99	209	137	115	110	104	100	100	100	100	100	100
Total, General science, space, and technology	29,449	33,032	31,968	31,794	32,281	32,812	33,115	33,794	34,828	35,529	36,260	37,011
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
270 Energy:												
Discretionary:												
Energy supply:												
Fossil energy	549	1,092	1,539	1,580	1,762	1,607	867	746	760	777	795	812
Naval petroleum reserves operations	22	22	29	30	30	30	27	27	29	29	30	30
Uranium enrichment decontamination	123	217	802	680	597	607	617	628	638	651	662	674
Nuclear waste program	164	143	101	105	109	113	117	122	127	131	136	142

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
270 Energy:												
Discretionary:												
Federal power marketing	162	292	86	-2	-4	-1	2	2	4	6	10	10
Title 17 Innovative Technology Loan Guarantee Program.	-13	823	2,139	996	---	---	---	---	---	---	---	---
Electricity delivery and energy reliability	100	374	2,176	394	352	175	178	181	184	187	190	194
Energy efficiency and renewable energy	693	1,749	1,832	1,534	1,430	1,405	1,378	1,298	1,322	1,350	1,376	1,404
Nuclear energy R&D	866	816	855	802	816	833	848	864	881	899	918	936
Non-defense environmental management and other.	503	609	473	443	174	181	182	186	191	200	204	209
Total, Energy supply.	3,169	6,137	10,032	6,562	5,266	4,950	4,216	4,054	4,136	4,230	4,321	4,411
Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program.	459	1,711	2,861	1,301	25	21	22	23	24	24	25	25
Energy efficiency and renewable energy	973	7,450	7,594	3,054	1,251	1,241	1,176	1,151	1,172	1,192	1,214	1,236
Other energy conservation.	---	29	50	50	51	51	53	53	55	55	56	58
Total, Energy conservation.	1,432	9,190	10,505	4,405	1,327	1,313	1,251	1,227	1,251	1,271	1,295	1,319
Emergency energy preparedness:												
Energy preparedness.	754	243	237	281	266	271	277	283	289	294	302	308
Energy information, policy, and regulation:												
Nuclear Regulatory Commission (NRC)	132	202	218	189	210	234	258	281	308	333	364	392
Federal Energy Regulatory Commission fees and recoveries, and other.	-23	-29	-29	-30	-30	-31	-31	-32	-32	-33	-34	-34
Department of Energy departmental management, OIG, EIA administration.	309	465	398	350	360	375	390	403	417	432	449	463
Total, Energy information, policy, and regulation	418	638	587	509	540	578	617	652	693	732	779	821
Total, Discretionary	5,773	16,208	21,361	11,757	7,399	7,112	6,361	6,216	6,369	6,527	6,697	6,859
Mandatory:												
Energy supply:												
Naval petroleum reserves oil and gas sales	-3	-5	-5	-5	-2	-2	-2	-2	-2	-2	-2	-2
Federal power marketing	-267	205	513	399	-142	-100	-513	-637	-638	-638	-639	-640
Tennessee Valley Authority	70	922	524	-574	-862	-374	-942	-874	-1,274	-1,104	-1,239	-1,068
United States Enrichment Corporation.	-27	-62	-70	-72	-75	-79	-82	-85	-89	-92	-95	-98
Nuclear waste fund program	-770	-773	-779	-781	-784	-785	-787	-790	-792	-794	-795	-794
Research and development	-13	20	21	9	12	22	40	10	---	---	---	---
Recovery Act grants in lieu of energy tax credits	1,053	3,087	4,464	4,245	2,362	228	33	28	8	---	---	---

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
300 Natural resources and environment:												
Discretionary:												
Regulatory, enforcement, and research programs	3,316	3,758	3,721	3,975	4,187	4,345	4,496	4,650	4,814	4,964	5,123	5,285
State and tribal assistance grants	3,446	5,630	5,516	4,796	4,445	4,324	4,399	4,688	4,810	5,063	5,308	5,512
Hazardous substance superfund	1,950	1,889	2,014	1,697	1,510	1,465	1,481	1,523	1,564	1,591	1,636	1,684
Other control and abatement activities	170	251	236	216	210	197	202	204	210	213	219	223
Offsetting receipts	-616	-10	-10	-10	-6	-3	---	---	---	---	---	---
Total, Pollution control and abatement	8,266	11,518	11,477	10,674	10,346	10,328	10,578	11,065	11,398	11,831	12,286	12,704
Other natural resources:												
National Oceanic and Atmospheric Administration	4,615	4,942	5,014	5,072	5,150	5,276	5,414	5,543	5,691	5,843	6,003	6,167
United States Geological Service and other	1,294	1,438	1,467	1,525	1,575	1,632	1,686	1,746	1,803	1,870	1,937	2,009
Total, Other natural resources	5,909	6,380	6,481	6,597	6,725	6,908	7,100	7,289	7,494	7,713	7,940	8,176
Total, Discretionary	35,149	45,308	41,035	39,062	37,874	38,439	39,513	40,831	42,008	43,353	44,812	46,237
Mandatory:												
Water resources:												
Offsetting receipts and other mandatory water resource programs	-383	-176	-117	32	5	-16	-30	-18	-11	-4	-3	-34
Conservation and land management:												
Conservation Programs	4,525	4,985	5,560	6,161	6,597	6,890	7,126	7,540	7,859	8,060	8,227	8,271
Offsetting receipts	-4,527	-4,122	-4,579	-5,115	-5,092	-5,231	-5,727	-5,591	-5,741	-5,727	-6,236	-6,266
Total, Conservation and land management	-2	863	981	1,046	1,505	1,659	1,399	1,949	2,118	2,333	1,991	2,005
Recreational resources:												
Operation of recreational resources	1,291	1,354	1,500	1,557	1,559	1,523	1,473	1,461	1,471	1,501	1,538	1,591
Offsetting receipts	-409	-446	-452	-458	-464	-470	-480	-487	-495	-505	-514	-522
Special recreation user fees	-45	-43	-43	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, Recreational resources	837	865	1,005	1,062	1,058	1,016	956	937	939	959	987	1,032
Pollution control and abatement:												
Superfund resources and other mandatory	10	-32	-29	-28	-29	-27	-25	-24	-22	-20	-18	-16
Other natural resources:												
Coastal impact assistance	25	172	187	184	184	119	119	---	---	---	---	---
Fees and mandatory programs	-62	39	-31	8	35	47	55	36	44	41	43	38

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
370 Commerce and housing credit:												
Discretionary:												
Small and minority business assistance	675	1,126	1,065	1,036	994	981	1,008	1,034	1,063	1,092	1,124	1,154
Science and technology	1,149	2,074	2,709	2,354	1,761	949	991	1,018	1,049	1,080	1,110	1,143
Economic and demographic statistics	2,744	8,169	7,063	7,746	7,999	8,268	8,548	8,836	9,141	9,459	9,787	10,130
Regulatory agencies	319	52	-44	-74	-67	-59	-48	-41	-33	-24	-13	-2
International Trade Administration	410	378	440	471	486	501	519	537	555	576	595	615
Other discretionary	3,150	149	90	131	216	253	262	255	238	222	202	182
Total, Other advancement of commerce	8,447	11,948	11,323	11,664	11,389	10,893	11,280	11,639	12,013	12,405	12,805	13,222
Total, Discretionary	7,800	10,039	9,941	10,062	10,946	10,920	11,215	11,646	12,053	12,484	12,920	13,374
Mandatory:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs	15,933	9,861	-428	-511	-623	-675	-735	-810	-884	-959	-1,029	-1,117
Government National Mortgage Association	21	23	23	24	27	30	33	36	39	42	45	48
GSE purchase programs	86,776	46,903	5,460	-6,709	-6,714	-6,716	-6,719	-6,722	-6,725	-6,727	-6,728	-6,729
Other HUD mortgage credit	-707	1,660	894	-531	-431	-358	-324	-274	-249	-224	-199	-199
Other mortgage credit activities	-1,218	-390	-536	-483	-434	-390	-347	-309	-274	-243	-212	-184
Total, Mortgage credit	100,805	58,057	5,413	-8,210	-8,175	-8,109	-8,092	-8,079	-8,093	-8,111	-8,123	-8,181
Postal service:												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on- budget)	-1,400	-5,500	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-3,688	-3,688	-3,688	-3,688
Postal Service (off-budget)	51	6,168	3,968	-260	-263	-265	-272	-279	-285	-292	-299	-308
Total, Postal service	-1,349	668	-1,532	-5,860	-5,863	-5,965	-5,972	-6,079	-3,973	-3,980	-3,987	-3,996
Deposit insurance:												
FSLIC Resolution Fund	181	1	-3	-24	-24	-24	---	---	---	---	---	---
Federal Deposit Insurance Fund	6,474	-22,521	14,716	2,532	-11,137	-15,767	-18,734	-20,643	-22,546	-24,496	-6,129	-6,729
National credit union administration	15,977	-4,111	-10,454	-2,378	-2,105	-2,241	-2,024	-1,871	-833	-867	-904	-947
Other deposit insurance activities	-86	-35	-52	-72	-79	-85	-92	-101	-110	-119	-130	-140
Total, Deposit insurance	22,546	-26,666	4,207	58	-13,345	-18,117	-20,850	-22,615	-23,489	-25,482	-7,163	-7,816
Other advancement of commerce:												
Universal service fund	8,091	9,543	9,842	9,663	9,744	9,882	10,008	10,150	10,264	10,366	10,452	10,592

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
370 Commerce and housing credit:												
Mandatory:												
Terrorism Insurance Program.....	2	104	236	326	385	430	380	259	161	107	103	79
Payments to copyright owners.....	278	548	327	267	295	321	354	390	429	340	374	366
Spectrum auction subsidy.....	55	21	4	3	2	1	---	---	---	---	---	---
Digital television transition and public safety fund.....	1,296	506	125	1	---	---	---	---	---	---	---	---
Regulatory fees.....	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts.....	-5	-1	-2	-2	-1	-1	-1	-1	---	---	---	---
SBA business loan program and subsidy reestimate.....	1,051	4,475	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset.....	226	250	250	100	50	46	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees.....	151,150	-84,226	475	541	-3	108	23	20	---	---	---	---
Troubled Asset Relief Program administrative expenses.....	102	480	320	275	249	230	211	155	92	52	45	45
Exchange Stabilization Fund Money Market Guarantee Facility.....	-1,167	---	---	---	---	---	---	---	---	---	---	---
Other.....	674	909	621	656	451	460	470	474	485	495	506	517
Total, Other advancement of commerce.....	161,733	-67,414	12,175	11,807	11,149	11,454	11,422	11,424	11,408	11,337	11,457	11,576
Total, Mandatory.....	283,735	-35,355	20,263	-2,205	-16,234	-20,737	-23,492	-25,349	-24,147	-26,236	-7,816	-8,417
Total, Commerce and housing credit.....	291,535	-25,316	30,204	7,857	-5,288	-9,817	-12,277	-13,703	-12,094	-13,752	5,104	4,957
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
400 Transportation:												
Discretionary:												
Ground transportation:												
Highways.....	38,986	50,658	47,988	45,178	44,653	42,547	43,531	44,608	46,199	46,966	47,720	48,514
Highway safety.....	1,270	1,769	1,642	1,448	1,489	1,518	1,550	1,581	1,616	1,654	1,689	1,724
Mass transit.....	11,350	15,459	14,091	12,830	12,462	11,875	11,279	11,473	11,671	11,877	12,090	12,310
Railroads.....	1,810	3,271	3,561	3,722	4,069	4,725	5,808	5,903	5,147	4,831	4,921	5,009
Other.....	159	240	306	335	338	322	331	340	352	361	372	383
National Infrastructure Investments.....	---	6	132	337	462	528	579	619	642	652	664	675
Recovery Act grants for surface transportation.....	---	180	540	420	225	105	30	---	---	---	---	---
Total, Ground transportation.....	53,575	71,583	68,260	64,270	63,698	61,620	63,108	64,524	65,627	66,341	67,456	68,615
Air transportation:												
Airports and airways (FAA).....	15,580	16,808	16,511	16,833	17,264	17,748	18,283	18,845	19,437	20,048	20,688	21,349
Air transportation security.....	4,450	5,193	6,519	5,572	5,287	5,456	5,637	5,826	6,024	6,228	6,442	6,662
Aeronautical research and technology.....	778	585	516	511	531	545	559	574	590	606	622	639

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
400 Transportation:												
Mandatory:												
Total, Mandatory	1,992	2,676	2,558	2,463	2,341	2,378	2,411	2,461	2,513	2,576	2,639	2,706
Total, Transportation	84,289	106,441	103,771	99,016	98,700	97,621	100,157	102,671	104,936	106,854	109,221	111,686
450 Community and regional development:												
Discretionary:												
Community development:												
Community development fund	6,407	7,230	8,023	7,887	6,021	5,812	5,488	5,133	5,134	5,159	5,195	5,204
Other community development programs	1,193	1,317	1,558	1,598	1,582	1,624	1,669	1,706	1,749	1,791	1,834	1,877
Total, Community development	7,600	8,547	9,581	9,485	7,603	7,436	7,157	6,839	6,883	6,950	7,029	7,081
Area and regional development:												
Rural development	987	1,835	2,323	2,196	1,778	1,541	1,351	1,321	1,328	1,327	1,251	1,268
Economic Development Administration	275	468	524	484	422	334	311	318	323	331	337	344
Indian programs	1,677	1,828	1,920	1,764	1,732	1,771	1,813	1,854	1,899	1,946	1,994	2,043
Regional authorities and commissions	143	170	127	126	128	110	114	114	118	120	123	126
Total, Area and regional development	3,082	4,301	4,894	4,570	4,060	3,756	3,589	3,607	3,668	3,724	3,705	3,781
Disaster relief and insurance:												
Disaster relief	10,038	10,244	5,896	1,485	1,465	1,575	1,615	1,656	1,699	1,743	1,789	1,837
Small Business Administration disaster loans	398	195	197	81	82	84	85	87	89	91	92	94
National flood insurance fund	-30	-2	-18	-3	-3	-2	-3	-3	-3	-2	-3	-3
Other FEMA state and local grants	2,540	2,870	5,253	4,715	4,119	4,157	4,206	4,274	4,346	4,424	4,505	4,587
Other disaster assistance programs	1,496	1,941	1,752	1,689	1,645	1,687	1,733	1,776	1,824	1,871	1,926	1,976
Total, Disaster relief and insurance	14,442	15,248	13,080	7,967	7,308	7,501	7,636	7,790	7,955	8,127	8,309	8,491
Total, Discretionary	25,124	28,096	27,555	22,022	18,971	18,693	18,382	18,236	18,506	18,801	19,043	19,353
Mandatory:												
Community development:												
Mandatory programs	119	1,263	1,149	457	115	41	26	17	6	---	---	---
Credit liquidating accounts	---	---	1	1	1	1	1	1	1	1	1	1
Total, Community development	119	1,263	1,150	458	116	42	27	18	7	1	1	1

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
450 Community and regional development:												
Mandatory:												
Area and regional development:												
Indian programs	498	466	479	499	524	548	572	600	629	657	690	722
Rural development programs	423	180	258	113	89	-40	-57	-60	-60	-61	-61	-61
Credit liquidating accounts	-214	-187	-173	-157	-144	-132	-120	-110	-100	-92	-84	-77
Offsetting receipts	-568	-741	-525	-545	-571	-597	-624	-652	-682	-715	-747	-779
Total, Area and regional development	139	-282	39	-90	-102	-221	-229	-222	-213	-211	-202	-195
Disaster relief and insurance:												
National flood insurance fund	2,116	-158	-9	271	452	455	413	377	340	301	267	229
SBA disaster loan subsidy reestimates	159	211	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	-5	-18	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts	-2	-3	-3	-1	---	---	---	---	---	---	---	---
Total, Disaster relief and insurance	2,268	32	-12	270	452	455	413	377	340	301	267	229
Total, Mandatory	2,526	1,013	1,177	638	466	276	211	173	134	91	66	35
Total, Community and regional development	27,650	29,109	28,732	22,660	19,437	18,969	18,593	18,409	18,640	18,892	19,109	19,388
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education:												
Education for the disadvantaged	15,874	22,227	21,216	16,701	16,351	16,626	16,909	17,197	17,497	17,810	18,132	18,458
Impact aid	1,308	1,467	1,321	1,328	1,338	1,352	1,375	1,398	1,424	1,449	1,475	1,501
School improvement	5,452	5,637	5,511	5,425	5,417	5,508	5,601	5,695	5,794	5,896	6,001	6,109
English language acquisition	710	754	743	748	766	778	792	805	818	834	848	864
Special education	12,769	16,814	18,010	14,430	12,939	13,156	13,380	13,609	13,847	14,096	14,349	14,607
Vocational and adult education	2,034	2,095	1,981	2,032	2,065	2,101	2,137	2,173	2,211	2,250	2,290	2,331
Indian education	801	878	928	953	974	997	1,019	1,042	1,067	1,092	1,119	1,146
Hurricane education recovery	60	120	---	---	---	---	---	---	---	---	---	---
Innovation and improvement	997	1,177	1,268	1,379	1,415	1,437	1,461	1,485	1,510	1,537	1,566	1,593
Safe schools and citizenship education	727	675	501	422	400	405	412	421	427	434	442	449
State Fiscal Stabilization Fund, Recovery Act	12,433	32,160	9,007	---	---	---	---	---	---	---	---	---
Other	41	31	26	26	27	27	27	28	28	29	29	30
Total, Elementary, secondary, and vocational education	53,206	84,035	60,512	43,444	41,692	42,387	43,113	43,853	44,623	45,427	46,251	47,088

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
500 Education, training, employment, and social services:												
Discretionary:												
Higher education:												
Student financial assistance, including reclassification	1,904	1,923	1,866	1,827	1,854	1,885	1,917	1,949	1,982	2,019	2,055	2,091
Higher education	2,041	2,151	2,222	2,276	2,306	2,344	2,383	2,424	2,466	2,509	2,554	2,600
Student aid administration	750	797	841	892	917	935	955	977	1,000	1,023	1,047	1,072
Other higher education programs	467	460	486	501	514	524	535	542	550	561	572	580
Total, Higher education.	5,162	5,331	5,415	5,496	5,591	5,688	5,790	5,892	5,998	6,112	6,228	6,343
Research and general education aids:												
Library of Congress	453	414	511	517	535	551	571	590	608	630	652	671
Corporation for Public broadcasting.	461	506	516	534	543	552	561	570	581	590	602	613
Smithsonian institution and related agencies.	882	1,014	989	1,025	1,055	1,089	1,119	1,151	1,188	1,226	1,264	1,300
Institute of Education Sciences	579	697	591	644	682	680	692	704	715	728	741	753
Other	1,058	1,162	1,151	1,195	1,232	1,259	1,293	1,327	1,362	1,399	1,440	1,477
Total, Research and general education aids	3,433	3,793	3,758	3,915	4,047	4,131	4,236	4,342	4,454	4,573	4,699	4,814
Training and employment:												
Training and employment services	4,330	5,867	4,012	4,183	3,965	3,990	4,055	4,125	4,196	4,272	4,349	4,424
Older Americans employment	560	708	825	836	850	865	879	894	909	925	942	959
State employment services and national activities.	692	1,717	1,318	1,216	1,230	1,254	1,274	1,299	1,317	1,346	1,372	1,396
Other employment and training	1,671	1,987	1,916	1,844	1,871	1,907	1,940	1,977	2,014	2,054	2,094	2,135
Total, Training and employment	7,253	10,279	8,071	8,079	7,916	8,016	8,148	8,295	8,436	8,597	8,757	8,914
Other labor services:												
Labor law, statistics, and other administration	1,637	1,794	1,870	1,943	2,015	2,086	2,155	2,232	2,306	2,388	2,471	2,560
Social services:												
Rehabilitation services - Department of Education	420	1,016	716	469	438	445	452	460	468	477	485	494
Corporation for National and Community Service	916	782	979	1,081	1,204	1,265	1,221	1,247	1,271	1,295	1,320	1,347
Children and families services programs	9,152	12,476	10,352	9,491	9,642	9,806	9,970	10,140	10,316	10,502	10,691	10,884
Aging services program	1,453	1,596	1,522	1,538	1,563	1,598	1,626	1,654	1,683	1,714	1,745	1,777
Other	76	56	65	67	68	69	70	72	73	75	76	77
Total, Social services	12,017	15,926	13,634	12,646	12,915	13,183	13,339	13,573	13,811	14,063	14,317	14,579
Total, Discretionary	82,708	121,158	93,260	75,523	74,176	75,491	76,781	78,187	79,628	81,160	82,723	84,298

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

500 Education, training, employment, and social services:												
Mandatory:												
Elementary, secondary, and vocational education:												
Gifts and donations - Bureau of Indian Affairs	---	1	1	---	---	---	---	---	---	---	---	---
Higher education:												
Student financial assistance, including reclassification	21,281	30,960	30,601	32,562	33,500	31,466	34,941	35,631	36,270	36,887	37,336	37,858
Federal family education loan program	-24,889	-11,367	2,756	3,248	2,667	2,554	2,648	2,774	2,935	3,133	3,356	3,587
Federal direct loan program	-4,263	-6,392	-3,774	-2,186	-678	211	189	-1	-177	-168	220	264
Academic competitiveness, SMART grants	607	836	824	9	---	---	---	---	---	---	---	---
American Opportunity Tax Credit	---	1,933	2,087	---	---	---	---	---	---	---	---	---
Credit liquidating account (Family education loan program)	-535	-456	-407	-354	-311	-273	-236	-208	-181	-157	-138	-121
Other higher education programs	-621	42	-185	-315	-355	-433	-457	-487	-527	-586	-646	-728
Total, Higher education.	-8,420	15,556	31,902	32,964	34,823	33,525	37,085	37,709	38,320	39,109	40,128	40,860
Research and general education aids:												
Mandatory programs	23	9	5	3	3	3	4	5	6	8	8	8
Training and employment:												
Trade adjustment assistance, training	276	507	598	436	287	261	260	260	261	261	261	261
H-1B fee financed activities	123	107	100	146	145	137	138	138	138	138	138	138
Total, Training and employment	399	614	698	582	432	398	398	398	399	399	399	399
Other labor services:												
Other labor services	9	66	57	40	35	35	35	35	35	35	35	35
Social services:												
Social services block grant	1,854	2,118	1,832	1,776	1,710	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	2,766	2,986	3,080	3,116	3,165	3,224	3,288	3,354	3,421	3,492	3,565	3,640
Promoting safe and stable families	387	349	373	372	363	362	358	349	348	346	346	346
Other social services	20	52	32	21	22	22	21	21	21	21	21	21
Total, Social services	5,027	5,505	5,317	5,285	5,260	5,308	5,367	5,424	5,490	5,559	5,632	5,707
Total, Mandatory	-2,962	21,751	37,980	38,874	40,553	39,269	42,889	43,571	44,250	45,110	46,202	47,009
Total, Education, training, employment, and social services.	79,746	142,909	131,240	114,397	114,729	114,760	119,670	121,758	123,878	126,270	128,925	131,307

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
550 Health:												
Discretionary:												
Health care services:												
Substance abuse and mental health services	3,369	3,349	3,429	3,482	3,538	3,598	3,659	3,721	3,787	3,854	3,923	3,994
Indian health	3,643	4,352	4,246	4,317	4,301	4,372	4,470	4,571	4,679	4,790	4,905	5,020
Health Resources and Services Administration	6,477	7,578	7,557	6,771	6,874	6,955	7,148	7,276	7,410	7,551	7,697	7,843
Disease control, research, and training	5,964	6,439	6,295	6,356	6,461	6,569	6,743	6,884	7,029	7,181	7,339	7,499
Public health preparedness (DHS)	-1	---	---	---	---	---	---	---	---	---	---	---
Public health and social services emergency fund	1,868	5,179	4,553	3,314	3,296	3,733	3,805	3,855	4,045	4,117	4,188	4,266
Departmental management and other	482	1,445	1,872	1,251	967	908	913	939	905	929	960	986
Biodefense countermeasures acquisition (DHS)	510	-243	-243	-607	-607	---	---	---	---	---	---	---
Total, Health care services	22,312	28,099	27,709	24,884	24,830	26,135	26,738	27,246	27,855	28,422	29,012	29,608
Health research and training:												
National Institutes of Health	29,782	31,641	36,954	33,243	32,267	33,037	33,424	33,988	34,644	35,326	36,031	36,753
Clinical training	715	815	885	865	861	857	880	894	910	925	943	961
Other health research and training	111	154	462	348	189	158	166	170	177	182	190	197
Total, Health research and training	30,608	32,610	38,301	34,456	33,317	34,052	34,470	35,052	35,731	36,433	37,164	37,911
Consumer and occupational health and safety:												
Food safety and inspection	956	995	1,049	1,089	1,131	1,175	1,220	1,268	1,318	1,371	1,424	1,481
Occupational and mine safety and health	872	932	958	993	1,026	1,059	1,096	1,133	1,172	1,212	1,254	1,298
Food and Drug Administration	1,840	2,346	2,376	2,513	2,547	2,635	2,722	2,811	2,907	3,006	3,108	3,214
Consumer Product Safety Commission	82	125	115	120	123	128	132	136	141	146	152	157
Total, Consumer and occupational health and safety	3,750	4,398	4,498	4,715	4,827	4,997	5,170	5,348	5,538	5,735	5,938	6,150
Total, Discretionary	56,670	65,107	70,508	64,055	62,974	65,184	66,378	67,646	69,124	70,590	72,114	73,669
Mandatory:												
Health care services:												
Grants to states for Medicaid	250,924	275,368	271,446	273,906	292,560	313,486	336,786	362,593	389,852	419,905	452,701	488,422
Children's health insurance program (CHIP)	7,548	8,907	10,285	11,605	12,885	9,730	6,115	5,700	5,700	5,700	5,700	5,700
Health care tax credit	113	200	141	122	123	130	138	146	155	164	173	182
Federal employees' and retired employees' health benefits	9,210	10,045	10,078	10,633	11,280	12,081	12,873	13,816	19,583	21,305	23,634	27,186
DoD Medicare-eligible retiree health care fund	8,358	8,634	9,356	10,153	11,017	11,953	12,935	13,972	15,093	16,305	17,586	18,941
UMWA Funds (coal miner retiree health)	179	228	196	211	203	197	188	183	179	174	171	170

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
570 Medicare:												
Mandatory:												
Medicare interfun	9	39	-4	-5	-4	-5	-6	-5	-6	-7	-7	-8
Total, Medicare	425,095	451,079	491,842	501,705	557,446	624,738	654,476	726,607	760,381	794,892	885,647	957,314
Total, Mandatory	425,095	451,079	491,842	501,705	557,446	624,738	654,476	726,607	760,381	794,892	885,647	957,314
Total, Medicare	430,093	457,159	497,766	507,931	564,062	631,737	661,876	734,403	768,603	803,555	894,782	966,949
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social security):												
Railroad retirement	164	164	166	170	174	178	184	190	195	199	207	210
Employee Benefits Security Administration and other	149	162	160	164	170	176	183	190	196	204	211	219
Special workers' compensation program	2	2	2	2	2	2	2	2	2	2	2	2
Total, General retirement and disability insurance (excluding social se	315	328	328	336	346	356	369	382	393	405	420	431
Federal employee retirement and disability:												
Civilian retirement and disability program												
administrative expenses	101	104	107	111	115	121	125	130	134	140	145	152
Armed forces retirement home	156	138	81	113	140	142	146	149	153	156	159	163
Foreign service national retirement and separation	-1	---	---	---	---	---	---	---	---	---	---	---
Total, Federal employee retirement and disability	256	242	188	224	255	263	271	279	287	296	304	315
Unemployment compensation:												
Unemployment insurance program administrative expenses	3,423	4,800	3,890	3,734	3,523	3,288	3,064	2,892	2,806	2,772	2,787	2,829
Housing assistance:												
Section 8 rental assistance	25,035	27,164	27,676	28,300	28,718	29,330	29,939	30,608	31,215	31,876	32,546	33,231
Public housing operating fund	4,449	4,574	4,798	4,867	4,949	5,033	5,119	5,206	5,299	5,394	5,491	5,589
Public housing capital fund	3,207	4,044	4,402	4,044	2,786	2,537	2,578	2,621	2,664	2,711	2,758	2,809
Home Investment Partnership Program	1,915	2,241	4,038	1,533	1,825	1,869	1,863	1,893	1,925	1,958	1,992	2,028
Homeless assistance	1,483	1,872	2,172	2,294	1,544	1,753	1,816	1,938	1,971	2,005	2,039	2,076
Other HUD programs	4,221	4,729	4,793	4,709	4,652	4,625	4,505	4,498	4,512	4,562	4,639	4,641
Rural housing assistance	1,095	1,337	1,264	1,313	1,187	1,186	1,199	1,221	1,241	1,265	1,287	1,310

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans:												
Filipino Veterans Equity Compensation and other	82	107	11	1	1	1	1	1	1	1	1	2
Veterans education, training, and rehabilitation:												
Grants for veterans' employment	20	26	43	47	48	49	49	50	49	51	52	51
Hospital and medical care for veterans:												
Medical care and hospital services	38,237	41,664	44,483	46,104	47,546	49,015	50,537	52,115	53,774	55,501	57,291	59,149
Medical facilities	4,640	5,294	5,771	5,828	5,821	5,970	6,118	6,272	6,432	6,598	6,772	6,949
Medical and prosthetic research	508	551	582	601	620	641	662	684	707	729	755	781
Collections for medical care	-2,798	-3,026	-3,355	-3,680	-3,944	-4,248	-4,510	-4,743	-4,955	-5,220	-5,448	-5,692
Construction	1,295	1,757	1,839	1,728	1,834	1,917	1,980	2,029	2,011	2,050	2,085	2,118
Total, Hospital and medical care for veterans	41,882	46,240	49,320	50,581	51,877	53,295	54,787	56,357	57,969	59,658	61,455	63,305
Veterans housing:												
Housing loan program account	140	166	173	181	189	198	206	216	225	235	246	258
Other veterans benefits and services:												
National Cemetery Administration	239	316	297	293	298	308	315	324	333	342	352	362
Departmental administration	4,323	5,278	5,522	5,709	5,879	6,057	6,242	6,435	6,634	6,848	7,065	7,292
Other	111	131	154	159	164	167	172	176	182	188	194	201
Total, Other veterans benefits and services	4,673	5,725	5,973	6,161	6,341	6,532	6,729	6,935	7,149	7,378	7,611	7,855
Total, Discretionary	46,797	52,264	55,520	56,971	58,456	60,075	61,772	63,559	65,393	67,323	69,365	71,471
Mandatory:												
Income security for veterans:												
Compensation and pensions	44,735	61,278	57,109	52,717	61,347	65,649	69,961	79,666	78,904	77,032	88,333	93,192
Special benefits for certain World War II veterans	9	9	8	6	6	6	5	5	4	4	4	4
National service life insurance trust fund	1,188	1,215	1,181	1,121	1,088	1,046	989	936	860	770	684	604
All other insurance programs	74	126	132	144	161	178	192	208	218	229	236	241
National life insurance receipts	-136	-123	-109	-96	-83	-72	-61	-53	-45	-37	-31	-25
Total, Income security for veterans.	45,870	62,505	58,321	53,892	62,519	66,807	71,086	80,762	79,941	77,998	89,226	94,016
Veterans education, training, and rehabilitation:												
Readjustment benefits	3,875	9,231	10,534	10,678	11,291	12,315	12,994	13,778	14,472	15,306	16,355	17,276
Post-Vietnam era education	1	1	1	---	---	---	---	---	---	---	---	---
All-volunteer force educational assistance trust fund	-401	-280	-119	-72	-16	25	57	81	105	129	153	179

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
700 Veterans benefits and services:												
Mandatory:												
Total, Veterans education, training, and rehabilitation	3,475	8,952	10,416	10,606	11,275	12,340	13,051	13,859	14,577	15,435	16,508	17,455
Veterans housing:												
Housing program loan subsidies	-706	401	-172	284	346	478	514	544	575	602	636	664
Housing program loan liquidating account	-12	-8	-8	-6	-5	-5	-5	-4	-3	-4	-4	-3
Total, Veterans housing	-718	393	-180	278	341	473	509	540	572	598	632	661
Other veterans benefits and services:												
Supply fund	-27	---	---	---	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other	32	10	-2	19	-2	-1	-1	-1	-1	-1	-1	-2
Total, Other veterans benefits and services	5	10	-2	19	-2	-1	-1	-1	-1	-1	-1	-2
Total, Mandatory	48,632	71,860	68,555	64,795	74,133	79,619	84,645	95,160	95,089	94,030	106,365	112,130
Total, Veterans benefits and services	95,429	124,124	124,075	121,766	132,589	139,694	146,417	158,719	160,482	161,353	175,730	183,601
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE).	5,056	5,867	5,928	6,295	6,432	6,633	6,839	7,055	7,279	7,515	7,756	8,010
Alcohol, tobacco, firearms, and explosives investigations (ATF).	1,062	1,114	1,149	1,192	1,238	1,286	1,333	1,382	1,436	1,491	1,549	1,610
Border and transportation security directorate activities	18,480	18,639	19,393	19,649	19,988	20,427	21,070	21,745	22,450	23,180	23,949	24,745
Equal Employment Opportunity Commission.	350	363	389	392	407	422	438	455	472	491	510	530
Tax law, criminal investigations (IRS).	615	638	667	694	722	753	786	818	853	890	927	967
United States Secret Service	1,472	1,628	1,529	1,583	1,641	1,702	1,766	1,832	1,900	1,969	2,045	2,123
Other law enforcement activities	1,148	1,345	1,498	1,525	1,572	1,621	1,674	1,729	1,783	1,845	1,909	1,971
Total, Federal law enforcement activities	28,183	29,594	30,553	31,330	32,000	32,844	33,906	35,016	36,173	37,381	38,645	39,956
Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	3,847	4,168	4,360	4,510	4,670	4,839	5,009	5,196	5,385	5,582	5,789	6,006

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
800 General government:												
Mandatory:												
Payments to States and counties	2,399	2,245	2,483	2,670	2,358	2,401	2,611	2,502	2,528	2,469	2,657	2,612
Tax revenues for Puerto Rico (Treasury)	566	448	438	456	470	485	500	515	532	549	569	589
Other general purpose fiscal assistance	702	843	773	761	340	342	263	247	252	300	318	277
Build American Bond Payments, Recovery Act	19	2,941	3,196	3,121	3,015	2,910	2,804	2,698	2,592	2,487	2,381	2,275
Total, General purpose fiscal assistance	3,686	6,477	6,890	7,008	6,183	6,138	6,178	5,962	5,904	5,805	5,925	5,753
Other general government:												
Territories	230	224	221	248	267	279	280	266	271	274	276	277
Treasury claims	2,293	891	826	826	826	826	826	826	826	826	826	826
Presidential election campaign fund	---	---	37	211	1	---	41	141	36	---	47	49
Other mandatory programs	27	15	-3	-32	-4	-5	-5	-5	-5	-6	-5	-6
Total, Other general government	2,550	1,130	1,081	1,253	1,090	1,100	1,142	1,228	1,128	1,094	1,144	1,146
Deductions for offsetting receipts:												
Offsetting receipts	-1,001	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,361
Total, Mandatory	4,318	5,071	5,739	5,999	5,167	4,933	4,965	5,032	4,689	4,701	5,122	5,056
Total, General government	22,026	25,812	27,252	27,738	26,964	27,022	27,773	28,499	28,656	29,552	30,895	31,781
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	189,390	220,726	288,046	381,582	477,674	559,591	628,929	691,812	752,412	810,847	872,217	938,245
Interest paid to trust funds	180,880	190,815	192,299	198,614	208,810	220,520	232,907	245,938	260,507	277,355	292,365	306,124
Interest paid to expenditure accounts	8,668	4,673	5,888	6,236	7,173	7,718	8,851	9,958	11,208	12,700	14,023	14,301
Interest paid to offsetting receipts in subfunction 908	4,135	8,684	9,427	11,082	12,661	14,344	16,100	17,692	19,341	21,023	22,673	24,288
Total, Interest on Treasury debt securities (gross)	383,073	424,898	495,660	597,514	706,318	802,173	886,787	965,400	1,043,468	1,121,925	1,201,278	1,282,958
Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-36,538	-41,512	-41,824	-43,244	-44,875	-46,795	-48,675	-50,373	-52,383	-54,537	-57,394	-59,665
Military retirement	-2,733	-10,498	-12,821	-15,916	-19,724	-23,498	-26,994	-30,818	-35,011	-39,520	-44,399	-49,700
Foreign service retirement and disability trust fund	-783	-794	-791	-808	-821	-839	-854	-864	-882	-902	-935	-960
Supplemental Medical Insurance fund	-2,981	-3,024	-2,903	-2,751	-2,945	-3,261	-3,567	-3,931	-4,423	-4,982	-5,554	-6,163
Hospital Insurance fund	-15,901	-14,673	-13,191	-11,771	-10,088	-7,947	-5,616	-3,238	-732	1,808	6,057	11,390
Unemployment trust fund	-2,705	-514	-249	-202	-213	-288	-426	-625	-899	-1,196	-1,364	-1,551
Veterans Affairs, NSLI	-512	-465	-414	-364	-321	-279	-248	-217	-186	-157	-131	-106

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
900 Net interest:												
Mandatory:												
Airport and airway trust fund	-308	-216	-246	-368	-530	-749	-964	-1,201	-1,484	-1,770	-2,142	-2,503
Other on-budget trust funds	-465	-715	-780	-909	-1,032	-1,134	-1,277	-1,371	-1,472	-1,582	-1,700	-1,828
Interest not offset in subfunction 901	-674	-581	-519	-439	-378	-310	-243	-193	-131	-92	-63	-27
Total, Interest received by on-budget trust funds	-63,600	-72,992	-73,738	-76,772	-80,927	-85,100	-88,864	-92,831	-97,603	-102,930	-107,625	-111,113
Interest received by off-budget trust funds:												
Interest received by social security trust funds	-117,954	-118,404	-119,080	-122,281	-128,261	-135,730	-144,286	-153,300	-163,035	-174,517	-184,803	-195,038
Other interest:												
Interest on loans to Federal Financing Bank	-582	-1,139	-2,153	-3,762	-5,357	-6,063	-6,497	-6,912	-6,786	-6,883	-7,087	-7,232
Interest on refunds of tax collections	2,418	3,232	3,646	3,880	4,071	4,246	4,417	4,585	4,760	4,942	5,131	5,318
Payment to the Resolution Funding Corporation	2,120	2,189	2,628	2,178	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Interest paid to credit financing accounts	12,636	17,667	10,972	10,501	9,894	9,175	8,692	8,090	7,508	8,153	9,939	11,170
Interest received from credit financing accounts	-26,044	-57,405	-54,612	-54,505	-54,438	-53,913	-53,159	-51,165	-48,454	-46,622	-46,068	-45,929
Interest on deposits in tax and loan accounts	-40	-15	-279	-581	-779	-793	-793	-793	-793	-793	-793	-793
Interest, DoD retiree health care fund	-1,092	-5,300	-5,659	-6,754	-7,712	-8,771	-9,743	-10,651	-11,620	-12,590	-13,561	-14,534
Interest, Nuclear waste disposal fund	-1,096	-1,224	-1,323	-1,450	-1,605	-1,772	-1,927	-2,005	-2,087	-2,236	-2,350	-2,401
Interest on loans to CCC	-31	-27	-98	-177	-258	-277	-264	-265	-266	-267	-269	-266
Interest on loans to the national flood insurance fund	-657	-126	-227	-506	-762	-762	-762	-762	-762	-762	-762	-762
Interest, Postal retiree health fund	-1,422	-1,540	-1,732	-2,071	-2,478	-2,924	-3,539	-4,151	-4,758	-5,333	-5,902	-6,494
Interest, other special and revolving funds	-524	-547	-631	-721	-780	-791	-800	-790	-776	-758	-749	-742
All other interest	-652	-806	-2,750	-3,803	-4,369	-4,760	-5,000	-4,756	-4,549	-4,260	-3,990	-3,786
Total, Other interest	-14,966	-45,041	-52,218	-57,771	-61,945	-64,777	-66,747	-66,947	-65,955	-64,781	-63,833	-63,823
Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	350	-557	-858	-911	-929	-896	-844	-780	-714	-651	-583	-521
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	349	-558	-859	-912	-930	-897	-845	-781	-715	-652	-584	-522
Total, Mandatory	186,902	187,903	249,765	339,778	434,255	515,669	586,045	651,541	716,160	779,045	844,433	912,462
Total, Net interest	186,902	187,903	249,765	339,778	434,255	515,669	586,045	651,541	716,160	779,045	844,433	912,462

920 Allowances:

Mandatory:

Future Disaster Cost :

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 26-14.

Baseline Outlays By Function, Category, and Program
(In millions of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Total Budget Authority	4,077,492	3,445,177	3,615,172	3,772,637	4,007,131	4,247,869	4,450,144	4,713,924	4,940,918	5,175,799	5,489,292	5,792,111
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-budget	3,548,295	2,885,822	3,035,003	3,169,672	3,373,849	3,581,219	3,747,228	3,971,530	4,154,372	4,342,329	4,603,457	4,849,478
Off-budget	529,197	559,355	580,169	602,965	633,282	666,650	702,916	742,394	786,546	833,470	885,835	942,633
Total Outlays	3,517,681	3,642,939	3,728,367	3,762,299	3,972,529	4,202,716	4,399,845	4,660,740	4,879,194	5,103,173	5,442,586	5,745,989
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-budget	3,000,665	3,085,980	3,150,288	3,162,277	3,342,722	3,539,845	3,701,065	3,922,879	4,097,586	4,275,018	4,562,457	4,809,494
Off-budget	517,016	556,959	578,079	600,022	629,807	662,871	698,780	737,861	781,608	828,155	880,129	936,495