

CALFED-RELATED FEDERAL FUNDING BUDGET CROSSCUT

(in millions of dollars)

Agency	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Pres. Budget
Bureau of Reclamation	153.37	114.67	138.51	79.75	103.32	74.21	75.74	81.1	99.83	101.34	66.05	156.8	94.66	140.21
Corps of Engineers	100.67	103.34	93.79	54.19	58.22	57.83	72.64	52.31	91.29	87.44	51.2	140.74	72.52	58.07
Natural Resources Conservation Service	0	14.54	12.85	16.95	39.08	38.4	48.75	36.39	34.64	26.86	40.9	44.4	39.7	50.00
NOAA Fisheries	0.3	0.38	0.45	0.55	0.58	0.78	0.78	0.78	0.78	0.5	0.53	0.53	0.53	1.60
Geological Survey	3.16	3.16	4.32	5.37	5.09	4.91	4.89	5.42	5.18	4.08	3.73	3.73	3.44	3.50
Fish and Wildlife Service	0.94	1.14	3.65	18.23	5.61	11.19	13.68	8.91	10.74	7.53	22.03	24.19	6.52	6.52
Environmental Protection Agency ¹	3.2	3.05	57.26	53.38	54.26	20.69	62.78	97.65	36.56	36.13	68.34	161.47	7.64	5.60
Totals:	261.64	240.28	310.83	228.42	266.16	208.01	279.26	282.56	279.02	263.88	252.78	531.86	225.01	265.50

¹EPA is unable to forecast CALFED spending as it is primarily determined through the State Revolving Funds (SRFs).

²The FY 2009 toal includes some American Recovery and Reinvestment Act projects and activities.