

OBJECT CLASS ANALYSIS

OFFICE OF MANAGEMENT AND BUDGET

Budget Concepts Branch

GENERAL NOTES

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.

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BUDGET REVIEW AND CONCEPTS DIVISION
Budget Concepts Branch

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OBJECT CLASSIFICATION

Object Classifications Narrative

This report presents the Federal Government's obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the "nature" of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

Object classes. The object classes are divided into the following five major groups:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

The amounts in this report include the current and proposed policies for the past (2009), current (2010), and budget (2011) years. The tables provide the amounts shown in the detailed object class schedules of the 2011 Budget Appendix. As in the Appendix volume, direct obligations are distributed by object class. Reimbursable obligations are generally shown in total. Greater detail is provided for direct obligations because they are financed by taxpayers, unlike reimbursable obligations which are financed by offsetting collections received from the sale of goods and services.

This budget includes an allowance in FY 2010 in the amount of 5,000 million and two allowances in FY 2011 that total 5,426 million. In FY 2010 the allowance is not distributed by object class. Rather it is classified in object class 92.0, Undistributed. In addition to the 5,000 million, there are 5,500 million more in allowances in FY 2010. In FY 2011 5,000 million of the allowance is not distributed by object class. Rather it is classified in object class 92.0. The remaining 426 million is classified as Grants, subsidies and contributions, object class 41.0. In addition to the 5,426 million, there are -7,000 million less in allowances in FY 2011.

TABLE 1

AGENCY OBLIGATIONS
BY OBJECT CLASS

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

All Branches

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	110,492	119,082	125,744
11.3	Other than full-time permanent	6,101	9,889	6,647
11.5	Other personnel compensation	9,071	9,406	9,630
11.7	Military personnel	97,348	101,694	102,875
11.8	Special personal services payments	797	1,046	994
12.1	Civilian personnel benefits	48,922	51,509	53,185
12.2	Military personnel benefits	47,625	51,336	52,827
13.0	Benefits for former personnel	103,825	112,346	118,578
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	424,181	456,308	470,480
21.0	Travel and transportation of persons	15,077	15,255	13,783
22.0	Transportation of things	14,294	16,082	18,974
23.1	Rental payments to GSA	7,603	7,886	7,612
23.2	Rental payments to others	3,234	3,340	3,540
23.3	Communications, utilities, and miscellaneous charges	14,004	18,550	28,774
24.0	Printing and reproduction	1,786	1,227	1,583
25.1	Advisory and assistance services	32,607	28,251	23,983
25.2	Other services	90,276	92,471	91,798
25.3	Other purchases of goods and services from Government accounts . . .	91,135	92,649	87,446
25.4	Operation and maintenance of facilities	50,593	52,448	48,180
25.5	Research and development contracts	82,457	93,030	76,988
25.6	Medical care	22,398	28,324	30,287
25.7	Operation and maintenance of equipment	32,783	33,678	47,492
25.8	Subsistence and support of persons	3,272	3,274	5,473
26.0	Supplies and materials	70,324	91,655	80,769
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	531,843	578,120	566,682
31.0	Equipment	156,489	163,367	147,268
32.0	Land and structures	41,557	39,371	33,027
33.0	Investments and loans	267,430	99,127	26,475
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	465,476	301,865	206,770
41.0	Grants, subsidies, and contributions	1,367,032	1,464,053	1,350,124
42.0	Insurance claims and indemnities	1,491,981	1,660,958	1,620,271
43.0	Interest and dividends	407,071	453,013	521,514
44.0	Refunds	617	849	624
	GRANTS AND FIXED CHARGES Subtotal 40	3,266,701	3,578,873	3,492,533
91.0	Unvouchered	77	89	90
92.0	Undistributed	586	5,457	5,004
94.0	Financial transfers	29,876	27,157	29,070
	OTHER Subtotal 90	30,539	32,703	34,164
99.0	Total Direct obligations	4,718,740	4,947,869	4,770,629
99.0	Reimbursable obligations	518,150	499,135	496,661
99.5	Below reporting threshold obligations	127	111	114
99.9	TOTAL GROSS OBLIGATIONS	5,237,017	5,447,115	5,267,404

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Legislative Branch

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	1,783	1,900	1,972
11.3	Other than full-time permanent	38	47	49
11.5	Other personnel compensation	29	24	26
11.8	Special personal services payments	4	3	2
12.1	Civilian personnel benefits	545	601	626
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	2,399	2,575	2,675
21.0	Travel and transportation of persons	72	64	69
22.0	Transportation of things	3	3	3
23.1	Rental payments to GSA	29	31	32
23.2	Rental payments to others	7	7	13
23.3	Communications, utilities, and miscellaneous charges	144	188	204
24.0	Printing and reproduction	140	149	148
25.1	Advisory and assistance services	72	85	88
25.2	Other services	1,127	1,234	1,359
25.3	Other purchases of goods and services from Government accounts . . .	17	21	21
25.4	Operation and maintenance of facilities	55	59	69
25.7	Operation and maintenance of equipment	73	77	82
26.0	Supplies and materials	78	110	105
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,817	2,028	2,193
31.0	Equipment	184	276	247
32.0	Land and structures	67	108	154
33.0	Investments and loans	7	5	5
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	258	389	406
41.0	Grants, subsidies, and contributions	17	14	14
42.0	Insurance claims and indemnities	1	1	1
44.0	Refunds	273	541	320
	GRANTS AND FIXED CHARGES Subtotal 40	291	556	335
94.0	Financial transfers	14	13	14
	OTHER Subtotal 90	14	13	14
99.0	Total Direct obligations	4,779	5,561	5,623
99.0	Reimbursable obligations	1,213	1,250	1,289
99.5	Below reporting threshold obligations	20	20	25
99.9	TOTAL GROSS OBLIGATIONS	6,012	6,831	6,937

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Judicial Branch

Object Class		<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
11.1	Full-time permanent	2,444	2,648	2,778
11.3	Other than full-time permanent	411	434	465
11.8	Special personal services payments	30	30	31
12.1	Civilian personnel benefits	894	963	1,021
13.0	Benefits for former personnel	4	7	8
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	3,783	4,082	4,303
21.0	Travel and transportation of persons	109	119	126
22.0	Transportation of things	6	7	8
23.1	Rental payments to GSA	925	965	998
23.2	Rental payments to others	32	35	39
23.3	Communications, utilities, and miscellaneous charges	189	227	261
24.0	Printing and reproduction	15	23	24
25.1	Advisory and assistance services	4	4	3
25.2	Other services	1,592	1,763	1,891
25.4	Operation and maintenance of facilities	3	3	3
26.0	Supplies and materials	37	42	44
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,912	3,188	3,397
31.0	Equipment	351	462	471
32.0	Land and structures	2	5	6
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	353	467	477
41.0	Grants, subsidies, and contributions	120	130	140
42.0	Insurance claims and indemnities	62	110	119
	GRANTS AND FIXED CHARGES Subtotal 40	182	240	259
99.0	Total Direct obligations	7,230	7,977	8,436
99.0	Reimbursable obligations	322	334	359
99.9	TOTAL GROSS OBLIGATIONS	7,552	8,311	8,795

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Executive Branch

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	106,265	114,534	120,994
11.3	Other than full-time permanent	5,652	9,408	6,133
11.5	Other personnel compensation	9,042	9,382	9,604
11.7	Military personnel	97,348	101,694	102,875
11.8	Special personal services payments	763	1,013	961
12.1	Civilian personnel benefits	47,483	49,945	51,538
12.2	Military personnel benefits	47,625	51,336	52,827
13.0	Benefits for former personnel	103,821	112,339	118,570
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	417,999	449,651	463,502
21.0	Travel and transportation of persons	14,896	15,072	13,588
22.0	Transportation of things	14,285	16,072	18,963
23.1	Rental payments to GSA	6,649	6,890	6,582
23.2	Rental payments to others	3,195	3,298	3,488
23.3	Communications, utilities, and miscellaneous charges	13,671	18,135	28,309
24.0	Printing and reproduction	1,631	1,055	1,411
25.1	Advisory and assistance services	32,531	28,162	23,892
25.2	Other services	87,557	89,474	88,548
25.3	Other purchases of goods and services from Government accounts . . .	91,118	92,628	87,425
25.4	Operation and maintenance of facilities	50,535	52,386	48,108
25.5	Research and development contracts	82,457	93,030	76,988
25.6	Medical care	22,398	28,324	30,287
25.7	Operation and maintenance of equipment	32,710	33,601	47,410
25.8	Subsistence and support of persons	3,272	3,274	5,473
26.0	Supplies and materials	70,209	91,503	80,620
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	527,114	572,904	561,092
31.0	Equipment	155,954	162,629	146,550
32.0	Land and structures	41,488	39,258	32,867
33.0	Investments and loans	267,423	99,122	26,470
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	464,865	301,009	205,887
41.0	Grants, subsidies, and contributions	1,366,895	1,463,909	1,349,970
42.0	Insurance claims and indemnities	1,491,918	1,660,847	1,620,151
43.0	Interest and dividends	407,071	453,013	521,514
44.0	Refunds	344	308	304
	GRANTS AND FIXED CHARGES Subtotal 40	3,266,228	3,578,077	3,491,939
91.0	Unvouchered	77	89	90
92.0	Undistributed	586	5,457	5,004
94.0	Financial transfers	29,862	27,144	29,056
	OTHER Subtotal 90	30,525	32,690	34,150
99.0	Total Direct obligations	4,706,731	4,934,331	4,756,570
99.0	Reimbursable obligations	516,615	497,551	495,013
99.5	Below reporting threshold obligations	107	91	89
99.9	TOTAL GROSS OBLIGATIONS	5,223,453	5,431,973	5,251,672

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of Agriculture

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	4,925	5,220	5,022
11.3	Other than full-time permanent	216	236	235
11.5	Other personnel compensation	374	399	393
11.8	Special personal services payments	29	39	30
12.1	Civilian personnel benefits	1,536	1,669	1,602
13.0	Benefits for former personnel	33	32	33
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	7,113	7,595	7,315
21.0	Travel and transportation of persons	274	292	243
22.0	Transportation of things	116	257	251
23.1	Rental payments to GSA	236	268	262
23.2	Rental payments to others	107	107	107
23.3	Communications, utilities, and miscellaneous charges	234	253	244
24.0	Printing and reproduction	20	25	23
25.1	Advisory and assistance services	28	40	24
25.2	Other services	4,645	5,442	5,069
25.3	Other purchases of goods and services from Government accounts . . .	1,390	1,328	1,356
25.4	Operation and maintenance of facilities	83	762	120
25.5	Research and development contracts	222	237	234
25.6	Medical care	1	1	---
25.7	Operation and maintenance of equipment	33	37	41
26.0	Supplies and materials	6,553	5,398	3,964
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	13,942	14,447	11,938
31.0	Equipment	220	240	269
32.0	Land and structures	607	712	542
33.0	Investments and loans	35	49	46
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	862	1,001	857
41.0	Grants, subsidies, and contributions	100,611	124,672	123,277
42.0	Insurance claims and indemnities	6,182	5,270	5,850
43.0	Interest and dividends	468	434	413
	GRANTS AND FIXED CHARGES Subtotal 40	107,261	130,376	129,540
99.0	Total Direct obligations	129,178	153,419	149,650
99.0	Reimbursable obligations	18,373	18,234	18,043
99.5	Below reporting threshold obligations	4	2	1
99.9	TOTAL GROSS OBLIGATIONS	147,555	171,655	167,694

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of Commerce

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	2,000	2,108	2,104
11.3	Other than full-time permanent	616	3,829	215
11.5	Other personnel compensation	138	112	113
11.7	Military personnel	27	30	31
12.1	Civilian personnel benefits	661	1,039	674
13.0	Benefits for former personnel	22	27	26
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	3,464	7,145	3,163
21.0	Travel and transportation of persons	232	1,018	161
22.0	Transportation of things	27	45	35
23.1	Rental payments to GSA	408	210	210
23.2	Rental payments to others	30	36	39
23.3	Communications, utilities, and miscellaneous charges	157	454	188
24.0	Printing and reproduction	161	35	18
25.1	Advisory and assistance services	761	684	358
25.2	Other services	1,116	1,386	1,950
25.3	Other purchases of goods and services from Government accounts . . .	1,543	1,720	1,357
25.4	Operation and maintenance of facilities	15	17	13
25.5	Research and development contracts	63	96	101
25.7	Operation and maintenance of equipment	473	583	122
25.8	Subsistence and support of persons	9	1	---
26.0	Supplies and materials	233	186	178
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	5,228	6,471	4,730
31.0	Equipment	245	387	227
32.0	Land and structures	13	221	74
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	258	608	301
41.0	Grants, subsidies, and contributions	2,948	6,525	1,044
43.0	Interest and dividends	---	1	1
	GRANTS AND FIXED CHARGES Subtotal 40	2,948	6,526	1,045
92.0	Undistributed	---	457	4
	OTHER Subtotal 90	---	457	4
99.0	Total Direct obligations	11,898	21,207	9,243
99.0	Reimbursable obligations	3,331	3,761	3,928
99.5	Below reporting threshold obligations	1	4	2
99.9	TOTAL GROSS OBLIGATIONS	15,230	24,972	13,173

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of Defense--Military

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	26,195	28,284	31,112
11.3	Other than full-time permanent	1,621	1,668	1,938
11.5	Other personnel compensation	1,685	1,469	1,682
11.7	Military personnel	94,572	98,699	99,831
11.8	Special personal services payments	2	1	1
12.1	Civilian personnel benefits	8,931	9,646	10,599
12.2	Military personnel benefits	46,904	50,576	52,060
13.0	Benefits for former personnel	814	854	928
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	180,724	191,197	198,151
21.0	Travel and transportation of persons	9,816	8,589	8,000
22.0	Transportation of things	12,827	14,004	16,660
23.1	Rental payments to GSA	465	323	331
23.2	Rental payments to others	1,715	1,448	1,521
23.3	Communications, utilities, and miscellaneous charges	7,913	11,501	21,693
24.0	Printing and reproduction	959	502	499
25.1	Advisory and assistance services	19,785	15,922	12,707
25.2	Other services	21,930	21,951	24,570
25.3	Other purchases of goods and services from Government accounts . . .	64,155	66,566	60,557
25.4	Operation and maintenance of facilities	23,254	24,116	23,434
25.5	Research and development contracts	68,453	70,968	60,973
25.6	Medical care	15,689	18,406	20,112
25.7	Operation and maintenance of equipment	27,685	28,712	42,776
25.8	Subsistence and support of persons	1,569	1,555	3,886
26.0	Supplies and materials	48,859	71,106	62,106
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	325,074	355,669	359,825
31.0	Equipment	146,000	151,407	136,258
32.0	Land and structures	26,635	23,766	18,687
33.0	Investments and loans	198	948	114
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	172,833	176,121	155,059
41.0	Grants, subsidies, and contributions	2,286	2,686	2,232
42.0	Insurance claims and indemnities	830	758	624
43.0	Interest and dividends	37	210	58
44.0	Refunds	5	6	---
	GRANTS AND FIXED CHARGES Subtotal 40	3,158	3,660	2,914
91.0	Unvouchered	16	22	22
	OTHER Subtotal 90	16	22	22
99.0	Total Direct obligations	681,805	726,669	715,971
99.0	Reimbursable obligations	173,745	180,418	176,219
99.9	TOTAL GROSS OBLIGATIONS	855,550	907,087	892,190

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of Education

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	373	429	481
11.3	Other than full-time permanent	36	19	20
11.5	Other personnel compensation	10	8	8
12.1	Civilian personnel benefits	107	116	128
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	526	572	637
21.0	Travel and transportation of persons	9	13	15
23.1	Rental payments to GSA	73	74	75
23.3	Communications, utilities, and miscellaneous charges	11	6	3
24.0	Printing and reproduction	7	8	9
25.1	Advisory and assistance services	71	157	254
25.2	Other services	450	506	468
25.3	Other purchases of goods and services from Government accounts . . .	65	64	56
25.5	Research and development contracts	136	156	186
25.7	Operation and maintenance of equipment	613	784	957
26.0	Supplies and materials	1	2	2
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,436	1,770	2,025
31.0	Equipment	6	4	12
32.0	Land and structures	2	11	10
33.0	Investments and loans	141	146	136
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	149	161	158
41.0	Grants, subsidies, and contributions	130,559	116,042	90,260
42.0	Insurance claims and indemnities	11,884	7,552	7,128
43.0	Interest and dividends	6	6	6
	GRANTS AND FIXED CHARGES Subtotal 40	142,449	123,600	97,394
99.0	Total Direct obligations	144,560	126,103	100,214
99.0	Reimbursable obligations	93	93	16
99.5	Below reporting threshold obligations	6	6	6
99.9	TOTAL GROSS OBLIGATIONS	144,659	126,202	100,236

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of Energy

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	1,289	1,384	1,380
11.3	Other than full-time permanent	65	92	93
11.5	Other personnel compensation	80	74	70
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	318	340	339
13.0	Benefits for former personnel	30	38	39
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	1,783	1,929	1,922
21.0	Travel and transportation of persons	77	85	84
22.0	Transportation of things	6	5	5
23.1	Rental payments to GSA	10	8	8
23.2	Rental payments to others	7	7	5
23.3	Communications, utilities, and miscellaneous charges	56	78	78
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	1,466	1,548	1,460
25.2	Other services	6,304	4,259	4,012
25.3	Other purchases of goods and services from Government accounts . . .	249	220	196
25.4	Operation and maintenance of facilities	18,888	17,819	15,780
25.5	Research and development contracts	1,443	7,004	2,600
25.7	Operation and maintenance of equipment	78	82	85
26.0	Supplies and materials	187	537	573
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	28,772	31,653	24,887
31.0	Equipment	1,191	935	895
32.0	Land and structures	3,212	3,110	3,040
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	4,403	4,045	3,935
41.0	Grants, subsidies, and contributions	15,332	13,165	4,900
43.0	Interest and dividends	575	773	830
	GRANTS AND FIXED CHARGES Subtotal 40	15,907	13,938	5,730
99.0	Total Direct obligations	50,865	51,565	36,474
99.0	Reimbursable obligations	5,026	8,443	8,907
99.5	Below reporting threshold obligations	6	3	3
99.9	TOTAL GROSS OBLIGATIONS	55,897	60,011	45,384

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of Health and Human Services

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	3,368	3,660	3,831
11.3	Other than full-time permanent	682	713	754
11.5	Other personnel compensation	217	214	222
11.7	Military personnel	284	294	302
11.8	Special personal services payments	186	187	200
12.1	Civilian personnel benefits	1,143	1,218	1,279
12.2	Military personnel benefits	188	194	200
13.0	Benefits for former personnel	366	388	422
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	6,434	6,868	7,210
21.0	Travel and transportation of persons	222	239	243
22.0	Transportation of things	40	40	39
23.1	Rental payments to GSA	272	310	355
23.2	Rental payments to others	15	63	83
23.3	Communications, utilities, and miscellaneous charges	221	191	201
24.0	Printing and reproduction	49	37	38
25.1	Advisory and assistance services	1,211	1,166	1,116
25.2	Other services	4,357	2,891	2,858
25.3	Other purchases of goods and services from Government accounts . . .	4,856	4,378	4,550
25.4	Operation and maintenance of facilities	432	872	452
25.5	Research and development contracts	2,571	4,156	2,941
25.6	Medical care	1,994	4,459	3,739
25.7	Operation and maintenance of equipment	372	170	178
25.8	Subsistence and support of persons	273	70	66
26.0	Supplies and materials	3,747	2,289	1,014
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	20,632	21,331	17,873
31.0	Equipment	459	402	397
32.0	Land and structures	895	261	223
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,354	663	620
41.0	Grants, subsidies, and contributions	641,410	678,504	726,937
42.0	Insurance claims and indemnities	446,840	469,762	511,026
44.0	Refunds	12	---	---
	GRANTS AND FIXED CHARGES Subtotal 40	1,088,262	1,148,266	1,237,963
94.0	Financial transfers	6,434	6,252	6,445
	OTHER Subtotal 90	6,434	6,252	6,445
99.0	Total Direct obligations	1,123,116	1,183,380	1,270,111
99.0	Reimbursable obligations	10,568	9,076	9,600
99.9	TOTAL GROSS OBLIGATIONS	1,133,684	1,192,456	1,279,711

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of Homeland Security

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	9,983	10,981	11,976
11.3	Other than full-time permanent	499	484	508
11.5	Other personnel compensation	2,074	2,189	2,259
11.7	Military personnel	2,459	2,662	2,702
11.8	Special personal services payments	35	39	48
12.1	Civilian personnel benefits	4,681	4,825	5,132
12.2	Military personnel benefits	533	566	567
13.0	Benefits for former personnel	1,112	1,163	1,201
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	21,376	22,909	24,393
21.0	Travel and transportation of persons	1,346	1,199	1,087
22.0	Transportation of things	206	177	181
23.1	Rental payments to GSA	1,115	1,211	1,270
23.2	Rental payments to others	243	157	154
23.3	Communications, utilities, and miscellaneous charges	722	760	686
24.0	Printing and reproduction	44	57	50
25.1	Advisory and assistance services	4,450	3,991	3,667
25.2	Other services	5,843	7,122	5,846
25.3	Other purchases of goods and services from Government accounts . . .	2,216	2,241	1,993
25.4	Operation and maintenance of facilities	1,891	1,779	1,487
25.5	Research and development contracts	507	959	714
25.6	Medical care	701	712	748
25.7	Operation and maintenance of equipment	1,328	1,158	1,261
25.8	Subsistence and support of persons	53	96	89
26.0	Supplies and materials	1,259	1,550	1,399
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	21,924	23,169	20,632
31.0	Equipment	2,734	2,826	2,590
32.0	Land and structures	920	720	369
33.0	Investments and loans	58	---	---
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	3,712	3,546	2,959
41.0	Grants, subsidies, and contributions	13,964	11,883	7,033
42.0	Insurance claims and indemnities	13	12	11
43.0	Interest and dividends	3	---	---
44.0	Refunds	16	19	25
	GRANTS AND FIXED CHARGES Subtotal 40	13,996	11,914	7,069
91.0	Unvouchered	10	2	2
94.0	Financial transfers	45	45	45
	OTHER Subtotal 90	55	47	47
99.0	Total Direct obligations	61,063	61,585	55,100
99.0	Reimbursable obligations	9,334	8,238	8,499
99.5	Below reporting threshold obligations	8	5	6
99.9	TOTAL GROSS OBLIGATIONS	70,405	69,828	63,605

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of Housing and Urban Development

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	908	971	984
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	18	16	16
12.1	Civilian personnel benefits	240	251	254
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	1,168	1,240	1,256
21.0	Travel and transportation of persons	24	26	27
23.1	Rental payments to GSA	109	113	116
23.2	Rental payments to others	1	---	---
23.3	Communications, utilities, and miscellaneous charges	27	22	22
24.0	Printing and reproduction	3	4	4
25.1	Advisory and assistance services	44	---	---
25.2	Other services	447	581	765
25.3	Other purchases of goods and services from Government accounts . . .	---	---	11
25.4	Operation and maintenance of facilities	13	13	13
25.7	Operation and maintenance of equipment	134	131	187
26.0	Supplies and materials	5	5	5
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	807	895	1,150
31.0	Equipment	10	9	9
32.0	Land and structures	45	31	26
33.0	Investments and loans	139	217	140
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	194	257	175
41.0	Grants, subsidies, and contributions	70,888	64,688	48,950
42.0	Insurance claims and indemnities	4	4	3
43.0	Interest and dividends	1,014	1,426	---
44.0	Refunds	7	---	---
	GRANTS AND FIXED CHARGES Subtotal 40	71,913	66,118	48,953
94.0	Financial transfers	5	9	7
	OTHER Subtotal 90	5	9	7
99.0	Total Direct obligations	74,087	68,519	51,541
99.0	Reimbursable obligations	3,946	10	3
99.9	TOTAL GROSS OBLIGATIONS	78,033	68,529	51,544

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of the Interior

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	3,259	3,434	3,513
11.3	Other than full-time permanent	458	513	503
11.5	Other personnel compensation	228	239	244
11.8	Special personal services payments	23	41	65
12.1	Civilian personnel benefits	1,137	1,205	1,220
13.0	Benefits for former personnel	49	51	56
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	5,154	5,483	5,601
21.0	Travel and transportation of persons	197	204	191
22.0	Transportation of things	64	91	89
23.1	Rental payments to GSA	250	278	278
23.2	Rental payments to others	64	68	65
23.3	Communications, utilities, and miscellaneous charges	239	256	239
24.0	Printing and reproduction	16	18	16
25.1	Advisory and assistance services	96	112	103
25.2	Other services	2,966	4,082	3,131
25.3	Other purchases of goods and services from Government accounts . . .	551	620	568
25.4	Operation and maintenance of facilities	124	170	140
25.5	Research and development contracts	7	6	5
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	60	67	59
25.8	Subsistence and support of persons	13	13	13
26.0	Supplies and materials	375	512	412
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	5,024	6,499	5,311
31.0	Equipment	279	377	274
32.0	Land and structures	663	1,005	1,135
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	942	1,382	1,409
41.0	Grants, subsidies, and contributions	6,584	7,245	6,850
42.0	Insurance claims and indemnities	17	27	27
43.0	Interest and dividends	11	11	11
44.0	Refunds	1	---	---
	GRANTS AND FIXED CHARGES Subtotal 40	6,613	7,283	6,888
94.0	Financial transfers	54	59	65
	OTHER Subtotal 90	54	59	65
99.0	Total Direct obligations	17,787	20,706	19,274
99.0	Reimbursable obligations	5,123	5,613	5,171
99.5	Below reporting threshold obligations	29	24	19
99.9	TOTAL GROSS OBLIGATIONS	22,939	26,343	24,464

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of Justice

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	7,706	8,450	8,968
11.3	Other than full-time permanent	194	129	136
11.5	Other personnel compensation	843	915	945
11.8	Special personal services payments	223	217	279
12.1	Civilian personnel benefits	3,292	3,521	3,831
13.0	Benefits for former personnel	1	1	1
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	12,259	13,233	14,160
21.0	Travel and transportation of persons	428	469	456
22.0	Transportation of things	52	78	85
23.1	Rental payments to GSA	1,134	1,259	1,366
23.2	Rental payments to others	86	78	100
23.3	Communications, utilities, and miscellaneous charges	613	697	720
24.0	Printing and reproduction	32	29	27
25.1	Advisory and assistance services	786	771	810
25.2	Other services	5,223	5,349	5,507
25.3	Other purchases of goods and services from Government accounts . . .	1,241	982	1,037
25.4	Operation and maintenance of facilities	62	62	73
25.6	Medical care	79	92	97
25.7	Operation and maintenance of equipment	229	207	179
25.8	Subsistence and support of persons	1,207	1,270	1,354
26.0	Supplies and materials	760	856	910
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	11,932	12,199	12,721
31.0	Equipment	1,044	1,106	1,036
32.0	Land and structures	222	291	399
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,266	1,397	1,435
41.0	Grants, subsidies, and contributions	7,392	4,098	3,788
42.0	Insurance claims and indemnities	103	87	77
	GRANTS AND FIXED CHARGES Subtotal 40	7,495	4,185	3,865
99.0	Total Direct obligations	32,952	31,014	32,181
99.0	Reimbursable obligations	6,893	7,477	7,403
99.5	Below reporting threshold obligations	2	---	2
99.9	TOTAL GROSS OBLIGATIONS	39,847	38,491	39,586

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of Labor

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	1,184	1,340	1,398
11.3	Other than full-time permanent	27	42	30
11.5	Other personnel compensation	58	49	43
12.1	Civilian personnel benefits	341	376	376
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	1,610	1,807	1,847
21.0	Travel and transportation of persons	54	63	62
22.0	Transportation of things	6	6	6
23.1	Rental payments to GSA	145	153	163
23.2	Rental payments to others	---	1	2
23.3	Communications, utilities, and miscellaneous charges	26	29	25
24.0	Printing and reproduction	7	8	9
25.1	Advisory and assistance services	50	51	131
25.2	Other services	4,239	1,789	1,797
25.3	Other purchases of goods and services from Government accounts . . .	599	555	578
25.4	Operation and maintenance of facilities	1	1	2
25.5	Research and development contracts	19	15	19
25.7	Operation and maintenance of equipment	171	146	198
26.0	Supplies and materials	23	20	20
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	5,340	2,837	3,012
31.0	Equipment	32	42	44
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	32	42	44
41.0	Grants, subsidies, and contributions	31,072	88,533	30,371
42.0	Insurance claims and indemnities	123,278	188,925	100,575
43.0	Interest and dividends	6,515	1,203	2,262
	GRANTS AND FIXED CHARGES Subtotal 40	160,865	278,661	133,208
94.0	Financial transfers	6,969	6,268	5,483
	OTHER Subtotal 90	6,969	6,268	5,483
99.0	Total Direct obligations	174,816	289,615	143,594
99.0	Reimbursable obligations	7,692	9,367	10,327
99.5	Below reporting threshold obligations	1	1	1
99.9	TOTAL GROSS OBLIGATIONS	182,509	298,983	153,922

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of State

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	2,085	2,248	2,456
11.3	Other than full-time permanent	195	214	199
11.5	Other personnel compensation	194	358	163
11.8	Special personal services payments	15	192	20
12.1	Civilian personnel benefits	1,177	706	801
13.0	Benefits for former personnel	9	4	4
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	3,675	3,722	3,643
21.0	Travel and transportation of persons	202	578	596
22.0	Transportation of things	163	390	398
23.1	Rental payments to GSA	145	226	231
23.2	Rental payments to others	272	405	428
23.3	Communications, utilities, and miscellaneous charges	281	342	319
24.0	Printing and reproduction	105	72	73
25.1	Advisory and assistance services	47	45	46
25.2	Other services	3,787	5,766	4,652
25.3	Other purchases of goods and services from Government accounts . . .	1,220	918	1,389
25.4	Operation and maintenance of facilities	117	602	77
25.6	Medical care	9	15	30
25.7	Operation and maintenance of equipment	14	9	9
26.0	Supplies and materials	179	173	263
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	6,541	9,541	8,511
31.0	Equipment	250	342	474
32.0	Land and structures	872	1,506	874
33.0	Investments and loans	7	3	3
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,129	1,851	1,351
41.0	Grants, subsidies, and contributions	12,625	14,258	13,570
42.0	Insurance claims and indemnities	1,145	1,144	1,118
	GRANTS AND FIXED CHARGES Subtotal 40	13,770	15,402	14,688
91.0	Unvouchered	44	10	11
	OTHER Subtotal 90	44	10	11
99.0	Total Direct obligations	25,159	30,526	28,204
99.0	Reimbursable obligations	11,659	8,012	9,292
99.9	TOTAL GROSS OBLIGATIONS	36,818	38,538	37,496

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of Transportation

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	5,345	5,699	6,010
11.3	Other than full-time permanent	78	87	90
11.5	Other personnel compensation	414	415	420
12.1	Civilian personnel benefits	1,793	1,874	1,978
13.0	Benefits for former personnel	1	1	1
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	7,631	8,076	8,499
21.0	Travel and transportation of persons	287	282	288
22.0	Transportation of things	177	204	204
23.1	Rental payments to GSA	202	216	217
23.2	Rental payments to others	114	69	71
23.3	Communications, utilities, and miscellaneous charges	343	385	388
24.0	Printing and reproduction	10	12	11
25.1	Advisory and assistance services	570	560	559
25.2	Other services	7,813	5,247	5,267
25.3	Other purchases of goods and services from Government accounts . . .	445	503	507
25.4	Operation and maintenance of facilities	4	4	5
25.5	Research and development contracts	202	282	227
25.7	Operation and maintenance of equipment	42	52	50
26.0	Supplies and materials	206	224	224
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	10,415	8,040	8,018
31.0	Equipment	353	450	491
32.0	Land and structures	221	269	211
33.0	Investments and loans	92	16	---
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	666	735	702
41.0	Grants, subsidies, and contributions	89,667	78,946	70,030
42.0	Insurance claims and indemnities	1	1	1
43.0	Interest and dividends	12	3	---
44.0	Refunds	9	---	---
	GRANTS AND FIXED CHARGES Subtotal 40	89,689	78,950	70,031
94.0	Financial transfers	5,257	4,019	6,083
	OTHER Subtotal 90	5,257	4,019	6,083
99.0	Total Direct obligations	113,658	99,820	93,333
99.0	Reimbursable obligations	2,147	2,989	2,919
99.5	Below reporting threshold obligations	6	4	5
99.9	TOTAL GROSS OBLIGATIONS	115,811	102,813	96,257

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of the Treasury

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	6,607	6,747	6,954
11.3	Other than full-time permanent	107	427	430
11.5	Other personnel compensation	318	314	371
11.8	Special personal services payments	24	55	56
12.1	Civilian personnel benefits	1,974	2,091	1,882
13.0	Benefits for former personnel	45	58	366
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	9,075	9,692	10,059
21.0	Travel and transportation of persons	270	290	286
22.0	Transportation of things	28	35	54
23.1	Rental payments to GSA	668	741	71
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	475	507	740
24.0	Printing and reproduction	70	78	450
25.1	Advisory and assistance services	876	904	788
25.2	Other services	1,495	1,776	1,277
25.3	Other purchases of goods and services from Government accounts . . .	588	555	886
25.4	Operation and maintenance of facilities	153	191	91
25.5	Research and development contracts	11	13	223
25.6	Medical care	14	11	5
25.7	Operation and maintenance of equipment	86	104	50
25.8	Subsistence and support of persons	3	6	6
26.0	Supplies and materials	88	86	172
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	4,826	5,298	5,100
31.0	Equipment	406	506	95
32.0	Land and structures	70	60	407
33.0	Investments and loans	265,087	95,318	23,001
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	265,563	95,884	23,503
41.0	Grants, subsidies, and contributions	127,065	128,726	110,898
42.0	Insurance claims and indemnities	2,310	4,402	1,047
43.0	Interest and dividends	398,133	446,498	516,017
	GRANTS AND FIXED CHARGES Subtotal 40	527,508	579,626	627,962
91.0	Unvouchered	7	55	55
	OTHER Subtotal 90	7	55	55
99.0	Total Direct obligations	806,979	690,555	666,679
99.0	Reimbursable obligations	5,899	6,260	7,283
99.5	Below reporting threshold obligations	6	2	4
99.9	TOTAL GROSS OBLIGATIONS	812,884	696,817	673,966

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Department of Veterans Affairs

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	17,313	18,633	19,367
11.3	Other than full-time permanent	336	366	378
11.5	Other personnel compensation	1,831	1,952	2,025
12.1	Civilian personnel benefits	5,195	5,745	6,140
13.0	Benefits for former personnel	12	15	20
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	24,687	26,711	27,930
21.0	Travel and transportation of persons	860	1,062	1,178
22.0	Transportation of things	36	39	42
23.1	Rental payments to GSA	112	125	151
23.2	Rental payments to others	232	507	533
23.3	Communications, utilities, and miscellaneous charges	1,302	1,565	1,671
24.0	Printing and reproduction	27	39	52
25.1	Advisory and assistance services	26	105	22
25.2	Other services	6,311	9,990	8,851
25.3	Other purchases of goods and services from Government accounts . . .	---	1	25
25.6	Medical care	3,880	4,595	5,520
26.0	Supplies and materials	7,176	7,970	8,778
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	19,962	25,998	26,823
31.0	Equipment	1,214	1,939	1,633
32.0	Land and structures	3,197	3,533	3,333
33.0	Investments and loans	60	58	57
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	4,471	5,530	5,023
41.0	Grants, subsidies, and contributions	5,086	11,051	11,565
42.0	Insurance claims and indemnities	46,022	63,021	54,437
43.0	Interest and dividends	278	271	239
44.0	Refunds	1	1	1
	GRANTS AND FIXED CHARGES Subtotal 40	51,387	74,344	66,242
99.0	Total Direct obligations	100,507	132,583	126,018
99.0	Reimbursable obligations	5,389	6,827	6,665
99.9	TOTAL GROSS OBLIGATIONS	105,896	139,410	132,683

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Corps of Engineers-Civil Works

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	1,126	1,197	1,038
11.3	Other than full-time permanent	104	106	107
11.5	Other personnel compensation	92	96	95
12.1	Civilian personnel benefits	340	358	360
13.0	Benefits for former personnel	7	7	7
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	1,669	1,764	1,607
21.0	Travel and transportation of persons	62	56	56
22.0	Transportation of things	14	14	14
23.1	Rental payments to GSA	60	54	54
23.2	Rental payments to others	9	7	7
23.3	Communications, utilities, and miscellaneous charges	69	63	63
24.0	Printing and reproduction	29	23	23
25.1	Advisory and assistance services	159	157	157
25.2	Other services	1,344	1,384	1,378
25.3	Other purchases of goods and services from Government accounts . . .	1,982	1,665	1,544
25.4	Operation and maintenance of facilities	2,414	2,421	3,301
25.5	Research and development contracts	19	19	19
25.7	Operation and maintenance of equipment	27	33	33
26.0	Supplies and materials	129	157	156
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	6,317	6,053	6,805
31.0	Equipment	345	410	610
32.0	Land and structures	3,201	2,645	2,490
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	3,546	3,055	3,100
41.0	Grants, subsidies, and contributions	16	3	3
	GRANTS AND FIXED CHARGES Subtotal 40	16	3	3
94.0	Financial transfers	878	872	844
	OTHER Subtotal 90	878	872	844
99.0	Total Direct obligations	12,426	11,747	12,359
99.0	Reimbursable obligations	10,561	9,528	9,590
99.5	Below reporting threshold obligations	4	4	4
99.9	TOTAL GROSS OBLIGATIONS	22,991	21,279	21,953

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Other Defense Civil Programs

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	47	56	58
11.5	Other personnel compensation	5	2	2
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	19	20	22
13.0	Benefits for former personnel	70,507	77,677	81,479
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	70,580	77,757	81,563
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	11	12	15
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	3	1	1
25.2	Other services	42	74	69
25.3	Other purchases of goods and services from Government accounts . . .	5	---	---
25.4	Operation and maintenance of facilities	4	2	3
25.6	Medical care	2	1	2
25.7	Operation and maintenance of equipment	2	---	---
25.8	Subsistence and support of persons	4	---	---
26.0	Supplies and materials	10	12	16
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	86	105	109
31.0	Equipment	2	3	3
32.0	Land and structures	35	99	29
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	37	102	32
42.0	Insurance claims and indemnities	50,304	50,998	51,933
	GRANTS AND FIXED CHARGES Subtotal 40	50,304	50,998	51,933
99.0	Total Direct obligations	121,007	128,962	133,637
99.5	Below reporting threshold obligations	---	1	1
99.9	TOTAL GROSS OBLIGATIONS	121,007	128,963	133,638

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Environmental Protection Agency

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	1,689	1,651	1,780
11.3	Other than full-time permanent	27	61	59
11.5	Other personnel compensation	14	42	41
11.7	Military personnel	6	9	9
11.8	Special personal services payments	1	2	1
12.1	Civilian personnel benefits	439	441	460
13.0	Benefits for former personnel	5	8	6
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	2,181	2,214	2,356
21.0	Travel and transportation of persons	65	67	65
22.0	Transportation of things	2	3	3
23.1	Rental payments to GSA	225	227	224
23.2	Rental payments to others	9	10	11
23.3	Communications, utilities, and miscellaneous charges	31	34	32
24.0	Printing and reproduction	4	11	10
25.1	Advisory and assistance services	37	42	39
25.2	Other services	1,576	1,627	1,519
25.3	Other purchases of goods and services from Government accounts . . .	321	273	264
25.4	Operation and maintenance of facilities	67	87	82
25.5	Research and development contracts	84	88	90
25.7	Operation and maintenance of equipment	53	51	49
26.0	Supplies and materials	32	39	39
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,506	2,559	2,427
31.0	Equipment	61	67	65
32.0	Land and structures	26	25	35
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	87	92	100
41.0	Grants, subsidies, and contributions	9,958	5,628	5,243
42.0	Insurance claims and indemnities	181	---	---
	GRANTS AND FIXED CHARGES Subtotal 40	10,139	5,628	5,243
94.0	Financial transfers	1,748	1,281	1,139
	OTHER Subtotal 90	1,748	1,281	1,139
99.0	Total Direct obligations	16,661	11,774	11,265
99.0	Reimbursable obligations	643	593	586
99.9	TOTAL GROSS OBLIGATIONS	17,304	12,367	11,851

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Executive Office of the President

Object Class		<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
11.1	Full-time permanent	175	189	189
11.5	Other personnel compensation	1	---	---
11.8	Special personal services payments	---	1	1
12.1	Civilian personnel benefits	48	51	52
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	224	241	242
21.0	Travel and transportation of persons	8	9	9
23.1	Rental payments to GSA	32	34	34
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	7	13	12
24.0	Printing and reproduction	2	2	2
25.2	Other services	76	69	113
26.0	Supplies and materials	6	5	5
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	132	133	176
31.0	Equipment	13	16	15
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	13	16	15
94.0	Financial transfers	---	17	13
	OTHER Subtotal 90	---	17	13
99.0	Total Direct obligations	369	407	446
99.0	Reimbursable obligations	10	11	11
99.5	Below reporting threshold obligations	3	7	6
99.9	TOTAL GROSS OBLIGATIONS	382	425	463

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

General Services Administration

Object Class		<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
11.1	Full-time permanent	78	92	98
11.5	Other personnel compensation	4	5	5
11.8	Special personal services payments	6	1	1
12.1	Civilian personnel benefits	20	23	23
13.0	Benefits for former personnel	1	1	1
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	109	122	128
21.0	Travel and transportation of persons	5	4	3
23.1	Rental payments to GSA	11	12	13
23.3	Communications, utilities, and miscellaneous charges	2	1	1
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	33	69	111
25.2	Other services	3	7	7
25.3	Other purchases of goods and services from Government accounts . . .	339	55	55
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	---	2	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	395	152	193
31.0	Equipment	1	1	1
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1	1	1
41.0	Grants, subsidies, and contributions	---	1	---
	GRANTS AND FIXED CHARGES Subtotal 40	---	1	---
99.0	Total Direct obligations	505	276	322
99.0	Reimbursable obligations	22,921	27,315	23,976
99.5	Below reporting threshold obligations	1	1	1
99.9	TOTAL GROSS OBLIGATIONS	23,427	27,592	24,299

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

International Assistance Programs

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	484	568	648
11.3	Other than full-time permanent	70	72	72
11.5	Other personnel compensation	43	68	68
11.8	Special personal services payments	6	7	7
12.1	Civilian personnel benefits	231	270	314
13.0	Benefits for former personnel	9	2	2
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	843	987	1,111
21.0	Travel and transportation of persons	101	139	140
22.0	Transportation of things	26	37	46
23.1	Rental payments to GSA	44	54	82
23.2	Rental payments to others	58	98	113
23.3	Communications, utilities, and miscellaneous charges	32	31	33
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	205	167	197
25.2	Other services	942	1,133	1,002
25.3	Other purchases of goods and services from Government accounts . . .	91	134	140
25.4	Operation and maintenance of facilities	19	20	20
25.6	Medical care	20	25	27
25.7	Operation and maintenance of equipment	10	11	12
26.0	Supplies and materials	59	52	59
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,609	1,903	1,873
31.0	Equipment	86	136	155
32.0	Land and structures	40	317	285
33.0	Investments and loans	1,600	2,354	2,963
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,726	2,807	3,403
41.0	Grants, subsidies, and contributions	17,004	18,422	17,112
42.0	Insurance claims and indemnities	44	33	35
	GRANTS AND FIXED CHARGES Subtotal 40	17,048	18,455	17,147
92.0	Undistributed	586	---	---
	OTHER Subtotal 90	586	---	---
99.0	Total Direct obligations	21,812	24,152	23,534
99.0	Reimbursable obligations	36,538	37,331	33,397
99.5	Below reporting threshold obligations	3	1	2
99.9	TOTAL GROSS OBLIGATIONS	58,353	61,484	56,933

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

National Aeronautics and Space Administration

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	1,796	1,881	1,929
11.3	Other than full-time permanent	140	145	149
11.5	Other personnel compensation	50	51	52
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	500	527	539
13.0	Benefits for former personnel	4	5	5
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	2,491	2,610	2,675
21.0	Travel and transportation of persons	96	92	86
22.0	Transportation of things	481	633	837
23.1	Rental payments to GSA	31	29	26
23.2	Rental payments to others	12	9	8
23.3	Communications, utilities, and miscellaneous charges	149	143	126
24.0	Printing and reproduction	9	9	8
25.1	Advisory and assistance services	721	691	660
25.2	Other services	930	882	812
25.3	Other purchases of goods and services from Government accounts . . .	356	347	309
25.4	Operation and maintenance of facilities	2,164	2,496	2,058
25.5	Research and development contracts	8,659	8,964	8,594
25.6	Medical care	5	5	4
25.7	Operation and maintenance of equipment	745	724	626
26.0	Supplies and materials	176	167	162
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	14,534	15,191	14,316
31.0	Equipment	244	237	207
32.0	Land and structures	356	313	282
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	600	550	489
41.0	Grants, subsidies, and contributions	903	880	881
	GRANTS AND FIXED CHARGES Subtotal 40	903	880	881
99.0	Total Direct obligations	18,528	19,231	18,361
99.0	Reimbursable obligations	1,637	2,020	1,609
99.9	TOTAL GROSS OBLIGATIONS	20,165	21,251	19,970

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

National Science Foundation

Object Class		<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
11.1	Full-time permanent	142	156	163
11.3	Other than full-time permanent	13	13	15
11.5	Other personnel compensation	7	8	9
11.8	Special personal services payments	1	2	2
12.1	Civilian personnel benefits	38	40	42
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	201	219	231
21.0	Travel and transportation of persons	32	31	35
23.1	Rental payments to GSA	27	26	26
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	166	166	172
25.2	Other services	18	18	19
25.3	Other purchases of goods and services from Government accounts . . .	31	29	31
25.4	Operation and maintenance of facilities	444	444	444
25.5	Research and development contracts	19	19	19
26.0	Supplies and materials	6	6	7
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	745	741	755
31.0	Equipment	5	5	6
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	5	5	6
41.0	Grants, subsidies, and contributions	8,066	6,820	6,557
	GRANTS AND FIXED CHARGES Subtotal 40	8,066	6,820	6,557
99.0	Total Direct obligations	9,017	7,785	7,549
99.0	Reimbursable obligations	120	145	145
99.9	TOTAL GROSS OBLIGATIONS	9,137	7,930	7,694

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Office of Personnel Management

Object Class		<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
11.1	Full-time permanent	65	50	49
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	2	1
12.1	Civilian personnel benefits	10,904	10,863	10,564
13.0	Benefits for former personnel	29,655	30,726	32,718
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	40,628	41,642	43,333
21.0	Travel and transportation of persons	1	3	3
23.3	Communications, utilities, and miscellaneous charges	8	8	7
24.0	Printing and reproduction	8	4	4
25.2	Other services	242	169	173
26.0	Supplies and materials	8	2	2
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	267	186	189
31.0	Equipment	6	3	2
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	6	3	2
42.0	Insurance claims and indemnities	67,618	69,956	72,169
44.0	Refunds	293	282	278
	GRANTS AND FIXED CHARGES Subtotal 40	67,911	70,238	72,447
99.0	Total Direct obligations	108,812	112,069	115,971
99.0	Reimbursable obligations	41,502	44,776	47,604
99.9	TOTAL GROSS OBLIGATIONS	150,314	156,845	163,575

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Small Business Administration

Object Class		<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
11.1	Full-time permanent	198	211	219
11.3	Other than full-time permanent	10	10	10
11.5	Other personnel compensation	7	5	5
12.1	Civilian personnel benefits	54	60	62
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	269	286	296
21.0	Travel and transportation of persons	4	7	7
23.1	Rental payments to GSA	32	35	38
23.3	Communications, utilities, and miscellaneous charges	8	9	9
24.0	Printing and reproduction	1	2	5
25.2	Other services	516	400	446
25.3	Other purchases of goods and services from Government accounts . . .	254	203	203
26.0	Supplies and materials	4	5	5
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	819	661	713
31.0	Equipment	6	5	5
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	6	5	5
41.0	Grants, subsidies, and contributions	2,340	5,632	488
42.0	Insurance claims and indemnities	2	5	3
43.0	Interest and dividends	2	2	2
	GRANTS AND FIXED CHARGES Subtotal 40	2,344	5,639	493
99.0	Total Direct obligations	3,438	6,591	1,507
99.0	Reimbursable obligations	6	14	12
99.9	TOTAL GROSS OBLIGATIONS	3,444	6,605	1,519

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Social Security Administration

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	4,423	4,926	5,033
11.3	Other than full-time permanent	91	99	112
11.5	Other personnel compensation	257	293	270
11.8	Special personal services payments	4	3	2
12.1	Civilian personnel benefits	1,234	1,406	1,520
13.0	Benefits for former personnel	2	5	5
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	6,011	6,732	6,942
21.0	Travel and transportation of persons	67	79	79
22.0	Transportation of things	7	8	8
23.1	Rental payments to GSA	625	668	718
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	404	410	419
24.0	Printing and reproduction	39	46	46
25.1	Advisory and assistance services	68	79	81
25.2	Other services	2,252	2,685	3,035
25.3	Other purchases of goods and services from Government accounts . . .	8,544	9,170	9,730
25.4	Operation and maintenance of facilities	329	451	457
25.5	Research and development contracts	25	29	22
25.7	Operation and maintenance of equipment	434	406	392
26.0	Supplies and materials	46	55	55
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	12,842	14,088	15,044
31.0	Equipment	414	375	363
32.0	Land and structures	68	86	110
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	482	461	473
41.0	Grants, subsidies, and contributions	58,144	60,361	53,342
42.0	Insurance claims and indemnities	686,100	723,932	752,805
	GRANTS AND FIXED CHARGES Subtotal 40	744,244	784,293	806,147
94.0	Financial transfers	6,455	5,811	6,418
	OTHER Subtotal 90	6,455	5,811	6,418
99.0	Total Direct obligations	770,034	811,385	835,024
99.0	Reimbursable obligations	4,230	3,867	4,263
99.9	TOTAL GROSS OBLIGATIONS	774,264	815,252	839,287

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Export-Import Bank of the United States

Object Class		<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
11.1	Full-time permanent	39	44	56
12.1	Civilian personnel benefits	10	12	16
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	49	56	72
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	6	6	7
23.3	Communications, utilities, and miscellaneous charges	2	1	1
25.2	Other services	21	20	25
26.0	Supplies and materials	1	1	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	32	30	36
31.0	Equipment	3	2	2
33.0	Investments and loans	6	13	10
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	9	15	12
41.0	Grants, subsidies, and contributions	608	1,177	101
	GRANTS AND FIXED CHARGES Subtotal 40	608	1,177	101
99.0	Total Direct obligations	698	1,278	221
99.9	TOTAL GROSS OBLIGATIONS	698	1,278	221

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Federal Deposit Insurance Corporation

Object Class		<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
11.1	Full-time permanent	553	682	763
12.1	Civilian personnel benefits	195	240	269
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	748	922	1,032
21.0	Travel and transportation of persons	52	64	72
23.2	Rental payments to others	28	34	39
23.3	Communications, utilities, and miscellaneous charges	34	42	46
24.0	Printing and reproduction	3	3	3
25.2	Other services	217	268	300
26.0	Supplies and materials	5	6	7
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	339	417	467
31.0	Equipment	57	70	78
32.0	Land and structures	3	4	4
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	60	74	82
42.0	Insurance claims and indemnities	37,893	62,617	49,320
43.0	Interest and dividends	---	2,159	1,660
	GRANTS AND FIXED CHARGES Subtotal 40	37,893	64,776	50,980
99.0	Total Direct obligations	39,040	66,189	52,561
99.0	Reimbursable obligations	2,473	1,745	84
99.9	TOTAL GROSS OBLIGATIONS	41,513	67,934	52,645

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Postal Service

Object Class		<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
11.1	Full-time permanent	139	148	148
11.5	Other personnel compensation	4	5	5
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	42	27	27
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	186	181	181
21.0	Travel and transportation of persons	6	5	5
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	11	17	17
23.3	Communications, utilities, and miscellaneous charges	3	2	2
25.1	Advisory and assistance services	18	17	17
25.7	Operation and maintenance of equipment	3	2	2
26.0	Supplies and materials	2	1	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	44	45	45
31.0	Equipment	16	20	20
32.0	Land and structures	7	12	12
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	23	32	32
41.0	Grants, subsidies, and contributions	118	112	118
	GRANTS AND FIXED CHARGES Subtotal 40	118	112	118
99.0	Total Direct obligations	371	370	376
99.0	Reimbursable obligations	69,993	72,217	73,482
99.9	TOTAL GROSS OBLIGATIONS	70,364	72,587	73,858

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Railroad Retirement Board

Object Class		<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
11.1	Full-time permanent	69	72	76
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	2	2
12.1	Civilian personnel benefits	17	18	19
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	89	93	98
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	6	5	5
25.2	Other services	80	76	82
25.8	Subsistence and support of persons	140	262	58
26.0	Supplies and materials	1	1	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	232	349	151
31.0	Equipment	---	1	1
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	---	1	1
41.0	Grants, subsidies, and contributions	69	64	57
42.0	Insurance claims and indemnities	10,965	11,422	11,535
	GRANTS AND FIXED CHARGES Subtotal 40	11,034	11,486	11,592
94.0	Financial transfers	1,814	2,298	2,203
	OTHER Subtotal 90	1,814	2,298	2,203
99.0	Total Direct obligations	13,169	14,227	14,045
99.0	Reimbursable obligations	35	33	31
99.5	Below reporting threshold obligations	2	2	2
99.9	TOTAL GROSS OBLIGATIONS	13,206	14,262	14,078

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Other Independent Agencies

Object Class		2009 actual	2010 estimate	2011 estimate
11.1	Full-time permanent	2,702	3,023	3,191
11.3	Other than full-time permanent	63	79	76
11.5	Other personnel compensation	71	80	75
11.8	Special personal services payments	203	221	243
12.1	Civilian personnel benefits	866	967	1,014
13.0	Benefits for former personnel	1,137	1,276	1,250
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	5,042	5,646	5,849
21.0	Travel and transportation of persons	95	103	107
22.0	Transportation of things	6	5	5
23.1	Rental payments to GSA	207	225	251
23.2	Rental payments to others	178	173	181
23.3	Communications, utilities, and miscellaneous charges	283	313	319
24.0	Printing and reproduction	21	26	26
25.1	Advisory and assistance services	854	717	412
25.2	Other services	2,372	2,525	3,548
25.3	Other purchases of goods and services from Government accounts . . .	77	101	83
25.4	Operation and maintenance of facilities	57	57	56
25.5	Research and development contracts	17	19	21
25.6	Medical care	2	---	1
25.7	Operation and maintenance of equipment	117	131	143
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	73	78	83
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	4,360	4,474	5,237
31.0	Equipment	252	306	313
32.0	Land and structures	178	261	290
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	430	567	603
41.0	Grants, subsidies, and contributions	12,180	13,787	13,937
42.0	Insurance claims and indemnities	182	919	427
43.0	Interest and dividends	17	16	15
	GRANTS AND FIXED CHARGES Subtotal 40	12,379	14,722	14,379
94.0	Financial transfers	203	213	311
	OTHER Subtotal 90	203	213	311
99.0	Total Direct obligations	22,414	25,622	26,379
99.0	Reimbursable obligations	56,728	23,138	25,948
99.5	Below reporting threshold obligations	25	24	24
99.9	TOTAL GROSS OBLIGATIONS	79,167	48,784	52,351

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - Presidential Budget -- In millions of dollars

Allowances

Object Class		<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
41.0	Grants, subsidies, and contributions	---	---	426
	GRANTS AND FIXED CHARGES Subtotal 40	---	---	426
92.0	Undistributed	---	5,000	5,000
	OTHER Subtotal 90	---	5,000	5,000
99.0	Total Direct obligations	---	5,000	5,426
99.9	TOTAL GROSS OBLIGATIONS	---	5,000	5,426

TABLE 2

OBJECT CLASS OBLIGATIONS
BY AGENCY

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

10	PERSONNEL COMPENSATION AND BENEFITS Subtotal	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	2,399	2,575	2,675
	Judicial Branch.	3,783	4,082	4,303
	Department of Agriculture.	7,113	7,595	7,315
	Department of Commerce.	3,464	7,145	3,163
	Department of Defense--Military.	180,724	191,197	198,151
	Department of Education.	526	572	637
	Department of Energy.	1,783	1,929	1,922
	Department of Health and Human Services.	6,434	6,868	7,210
	Department of Homeland Security.	21,376	22,909	24,393
	Department of Housing and Urban Development.	1,168	1,240	1,256
	Department of the Interior.	5,154	5,483	5,601
	Department of Justice.	12,259	13,233	14,160
	Department of Labor.	1,610	1,807	1,847
	Department of State.	3,675	3,722	3,643
	Department of Transportation.	7,631	8,076	8,499
	Department of the Treasury.	9,075	9,692	10,059
	Department of Veterans Affairs.	24,687	26,711	27,930
	Corps of Engineers-Civil Works.	1,669	1,764	1,607
	Other Defense Civil Programs.	70,580	77,757	81,563
	Environmental Protection Agency.	2,181	2,214	2,356
	Executive Office of the President.	224	241	242
	General Services Administration.	109	122	128
	International Assistance Programs.	843	987	1,111
	National Aeronautics and Space Administration.	2,491	2,610	2,675
	National Science Foundation.	201	219	231
	Office of Personnel Management.	40,628	41,642	43,333
	Small Business Administration.	269	286	296
	Social Security Administration.	6,011	6,732	6,942
	Export-Import Bank of the United States.	49	56	72
	Federal Deposit Insurance Corporation.	748	922	1,032
	Postal Service.	186	181	181
	Railroad Retirement Board.	89	93	98
	Other Independent Agencies.	5,042	5,646	5,849
	Total Direct obligations.	424,181	456,308	470,480
	Reimbursable obligations.	99,251	106,943	109,229
	Total obligations.	523,432	563,251	579,709

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.1	Full-time permanent	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	1,783	1,900	1,972
	Judicial Branch.	2,444	2,648	2,778
	Department of Agriculture.	4,925	5,220	5,022
	Department of Commerce.	2,000	2,108	2,104
	Department of Defense--Military.	26,195	28,284	31,112
	Department of Education.	373	429	481
	Department of Energy.	1,289	1,384	1,380
	Department of Health and Human Services.	3,368	3,660	3,831
	Department of Homeland Security.	9,983	10,981	11,976
	Department of Housing and Urban Development.	908	971	984
	Department of the Interior.	3,259	3,434	3,513
	Department of Justice.	7,706	8,450	8,968
	Department of Labor.	1,184	1,340	1,398
	Department of State.	2,085	2,248	2,456
	Department of Transportation.	5,345	5,699	6,010
	Department of the Treasury.	6,607	6,747	6,954
	Department of Veterans Affairs.	17,313	18,633	19,367
	Corps of Engineers-Civil Works.	1,126	1,197	1,038
	Other Defense Civil Programs.	47	56	58
	Environmental Protection Agency.	1,689	1,651	1,780
	Executive Office of the President.	175	189	189
	General Services Administration.	78	92	98
	International Assistance Programs.	484	568	648
	National Aeronautics and Space Administration.	1,796	1,881	1,929
	National Science Foundation.	142	156	163
	Office of Personnel Management.	65	50	49
	Small Business Administration.	198	211	219
	Social Security Administration.	4,423	4,926	5,033
	Export-Import Bank of the United States.	39	44	56
	Federal Deposit Insurance Corporation.	553	682	763
	Postal Service.	139	148	148
	Railroad Retirement Board.	69	72	76
	Other Independent Agencies.	2,702	3,023	3,191
	Total Direct obligations.	110,492	119,082	125,744
	Reimbursable obligations.	57,086	61,977	63,235
	Total obligations.	167,578	181,059	188,979

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.3	Other than full-time permanent	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	38	47	49
	Judicial Branch.	411	434	465
	Department of Agriculture.	216	236	235
	Department of Commerce.	616	3,829	215
	Department of Defense--Military.	1,621	1,668	1,938
	Department of Education.	36	19	20
	Department of Energy.	65	92	93
	Department of Health and Human Services.	682	713	754
	Department of Homeland Security.	499	484	508
	Department of Housing and Urban Development.	2	2	2
	Department of the Interior.	458	513	503
	Department of Justice.	194	129	136
	Department of Labor.	27	42	30
	Department of State.	195	214	199
	Department of Transportation.	78	87	90
	Department of the Treasury.	107	427	430
	Department of Veterans Affairs.	336	366	378
	Corps of Engineers-Civil Works.	104	106	107
	Environmental Protection Agency.	27	61	59
	International Assistance Programs.	70	72	72
	National Aeronautics and Space Administration.	140	145	149
	National Science Foundation.	13	13	15
	Office of Personnel Management.	1	1	1
	Small Business Administration.	10	10	10
	Social Security Administration.	91	99	112
	Railroad Retirement Board.	1	1	1
	Other Independent Agencies.	63	79	76
	Total Direct obligations.	6,101	9,889	6,647
	Reimbursable obligations.	6,035	6,046	6,068
	Total obligations.	12,136	15,935	12,715

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.5	Other personnel compensation	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	29	24	26
	Department of Agriculture.	374	399	393
	Department of Commerce.	138	112	113
	Department of Defense--Military.	1,685	1,469	1,682
	Department of Education.	10	8	8
	Department of Energy.	80	74	70
	Department of Health and Human Services.	217	214	222
	Department of Homeland Security.	2,074	2,189	2,259
	Department of Housing and Urban Development.	18	16	16
	Department of the Interior.	228	239	244
	Department of Justice.	843	915	945
	Department of Labor.	58	49	43
	Department of State.	194	358	163
	Department of Transportation.	414	415	420
	Department of the Treasury.	318	314	371
	Department of Veterans Affairs.	1,831	1,952	2,025
	Corps of Engineers-Civil Works.	92	96	95
	Other Defense Civil Programs.	5	2	2
	Environmental Protection Agency.	14	42	41
	Executive Office of the President.	1	---	---
	General Services Administration.	4	5	5
	International Assistance Programs.	43	68	68
	National Aeronautics and Space Administration.	50	51	52
	National Science Foundation.	7	8	9
	Office of Personnel Management.	3	2	1
	Small Business Administration.	7	5	5
	Social Security Administration.	257	293	270
	Postal Service.	4	5	5
	Railroad Retirement Board.	2	2	2
	Other Independent Agencies.	71	80	75
	Total Direct obligations.	9,071	9,406	9,630
	Reimbursable obligations.	6,812	6,284	6,313
	Total obligations.	15,883	15,690	15,943

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.7	Military personnel	2009 actual	2010 estimate	2011 estimate
	Department of Commerce.	27	30	31
	Department of Defense--Military.	94,572	98,699	99,831
	Department of Health and Human Services.	284	294	302
	Department of Homeland Security.	2,459	2,662	2,702
	Environmental Protection Agency.	6	9	9
	Total Direct obligations.	97,348	101,694	102,875
	Reimbursable obligations.	<u>1,179</u>	<u>1,234</u>	<u>1,237</u>
	Total obligations.	98,527	102,928	104,112

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

11.8	Special personal services payments	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	4	3	2
	Judicial Branch.	30	30	31
	Department of Agriculture.	29	39	30
	Department of Defense--Military.	2	1	1
	Department of Energy.	1	1	1
	Department of Health and Human Services.	186	187	200
	Department of Homeland Security.	35	39	48
	Department of the Interior.	23	41	65
	Department of Justice.	223	217	279
	Department of State.	15	192	20
	Department of the Treasury.	24	55	56
	Other Defense Civil Programs.	2	2	2
	Environmental Protection Agency.	1	2	1
	Executive Office of the President.	---	1	1
	General Services Administration.	6	1	1
	International Assistance Programs.	6	7	7
	National Aeronautics and Space Administration.	1	1	1
	National Science Foundation.	1	2	2
	Social Security Administration.	4	3	2
	Postal Service.	1	1	1
	Other Independent Agencies.	203	221	243
	Total Direct obligations.	797	1,046	994
	Reimbursable obligations.	165	169	169
	Total obligations.	962	1,215	1,163

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

12.1	Civilian personnel benefits	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	545	601	626
	Judicial Branch.	894	963	1,021
	Department of Agriculture.	1,536	1,669	1,602
	Department of Commerce.	661	1,039	674
	Department of Defense--Military.	8,931	9,646	10,599
	Department of Education.	107	116	128
	Department of Energy.	318	340	339
	Department of Health and Human Services.	1,143	1,218	1,279
	Department of Homeland Security.	4,681	4,825	5,132
	Department of Housing and Urban Development.	240	251	254
	Department of the Interior.	1,137	1,205	1,220
	Department of Justice.	3,292	3,521	3,831
	Department of Labor.	341	376	376
	Department of State.	1,177	706	801
	Department of Transportation.	1,793	1,874	1,978
	Department of the Treasury.	1,974	2,091	1,882
	Department of Veterans Affairs.	5,195	5,745	6,140
	Corps of Engineers-Civil Works.	340	358	360
	Other Defense Civil Programs.	19	20	22
	Environmental Protection Agency.	439	441	460
	Executive Office of the President.	48	51	52
	General Services Administration.	20	23	23
	International Assistance Programs.	231	270	314
	National Aeronautics and Space Administration.	500	527	539
	National Science Foundation.	38	40	42
	Office of Personnel Management.	10,904	10,863	10,564
	Small Business Administration.	54	60	62
	Social Security Administration.	1,234	1,406	1,520
	Export-Import Bank of the United States.	10	12	16
	Federal Deposit Insurance Corporation.	195	240	269
	Postal Service.	42	27	27
	Railroad Retirement Board.	17	18	19
	Other Independent Agencies.	866	967	1,014
	Total Direct obligations.	48,922	51,509	53,185
	Reimbursable obligations.	25,835	28,493	29,385
	Total obligations.	74,757	80,002	82,570

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

12.2	Military personnel benefits	2009 actual	2010 estimate	2011 estimate
	Department of Defense--Military.	46,904	50,576	52,060
	Department of Health and Human Services.	188	194	200
	Department of Homeland Security.	533	566	567
	Total Direct obligations.	47,625	51,336	52,827
	Reimbursable obligations.	<u>273</u>	<u>312</u>	<u>321</u>
	Total obligations.	47,898	51,648	53,148

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

13.0	Benefits for former personnel	2009 actual	2010 estimate	2011 estimate
	Judicial Branch.	4	7	8
	Department of Agriculture.	33	32	33
	Department of Commerce.	22	27	26
	Department of Defense--Military.	814	854	928
	Department of Energy.	30	38	39
	Department of Health and Human Services.	366	388	422
	Department of Homeland Security.	1,112	1,163	1,201
	Department of the Interior.	49	51	56
	Department of Justice.	1	1	1
	Department of State.	9	4	4
	Department of Transportation.	1	1	1
	Department of the Treasury.	45	58	366
	Department of Veterans Affairs.	12	15	20
	Corps of Engineers-Civil Works.	7	7	7
	Other Defense Civil Programs.	70,507	77,677	81,479
	Environmental Protection Agency.	5	8	6
	General Services Administration.	1	1	1
	International Assistance Programs.	9	2	2
	National Aeronautics and Space Administration.	4	5	5
	Office of Personnel Management.	29,655	30,726	32,718
	Social Security Administration.	2	5	5
	Other Independent Agencies.	1,137	1,276	1,250
	Total Direct obligations.	103,825	112,346	118,578
	Reimbursable obligations.	1,866	2,428	2,501
	Total obligations.	105,691	114,774	121,079

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

TOTAL COMPENSATION, CURRENT CIVILIAN EMPLOYEES	2009 actual	2010 estimate	2011 estimate
Legislative Branch.	1,850	1,971	2,047
Judicial Branch.	2,855	3,082	3,243
Department of Agriculture.	5,515	5,855	5,650
Department of Commerce.	2,754	6,049	2,432
Department of Defense--Military.	29,501	31,421	34,732
Department of Education.	419	456	509
Department of Energy.	1,434	1,550	1,543
Department of Health and Human Services.	4,267	4,587	4,807
Department of Homeland Security.	12,556	13,654	14,743
Department of Housing and Urban Development.	928	989	1,002
Department of the Interior.	3,945	4,186	4,260
Department of Justice.	8,743	9,494	10,049
Department of Labor.	1,269	1,431	1,471
Department of State.	2,474	2,820	2,818
Department of Transportation.	5,837	6,201	6,520
Department of the Treasury.	7,032	7,488	7,755
Department of Veterans Affairs.	19,480	20,951	21,770
Corps of Engineers-Civil Works.	1,322	1,399	1,240
Other Defense Civil Programs.	52	58	60
Environmental Protection Agency.	1,730	1,754	1,880
Executive Office of the President.	176	189	189
General Services Administration.	82	97	103
International Assistance Programs.	597	708	788
National Aeronautics and Space Administration.	1,986	2,077	2,130
National Science Foundation.	162	177	187
Office of Personnel Management.	69	53	51
Small Business Administration.	215	226	234
Social Security Administration.	4,771	5,318	5,415
Export-Import Bank of the United States.	39	44	56
Federal Deposit Insurance Corporation.	553	682	763
Postal Service.	143	153	153
Railroad Retirement Board.	72	75	79
Other Independent Agencies.	2,836	3,182	3,342
 Total Direct obligations.	 125,664	 138,377	 142,021
 Reimbursable obligations.	 69,933	 74,307	 75,616
 Total obligations.	 195,597	 212,684	 217,637

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

TOTAL COMPENSATION AND BENEFITS, CURRENT CIVILIAN EMPLOYEES	2009 actual	2010 estimate	2011 estimate
Legislative Branch.	2,395	2,572	2,673
Judicial Branch.	3,749	4,045	4,264
Department of Agriculture.	7,051	7,524	7,252
Department of Commerce.	3,415	7,088	3,106
Department of Defense--Military.	38,432	41,067	45,331
Department of Education.	526	572	637
Department of Energy.	1,752	1,890	1,882
Department of Health and Human Services.	5,410	5,805	6,086
Department of Homeland Security.	17,237	18,479	19,875
Department of Housing and Urban Development.	1,168	1,240	1,256
Department of the Interior.	5,082	5,391	5,480
Department of Justice.	12,035	13,015	13,880
Department of Labor.	1,610	1,807	1,847
Department of State.	3,651	3,526	3,619
Department of Transportation.	7,630	8,075	8,498
Department of the Treasury.	9,006	9,579	9,637
Department of Veterans Affairs.	24,675	26,696	27,910
Corps of Engineers-Civil Works.	1,662	1,757	1,600
Other Defense Civil Programs.	71	78	82
Environmental Protection Agency.	2,169	2,195	2,340
Executive Office of the President.	224	240	241
General Services Administration.	102	120	126
International Assistance Programs.	828	978	1,102
National Aeronautics and Space Administration.	2,486	2,604	2,669
National Science Foundation.	200	217	229
Office of Personnel Management.	10,973	10,916	10,615
Small Business Administration.	269	286	296
Social Security Administration.	6,005	6,724	6,935
Export-Import Bank of the United States.	49	56	72
Federal Deposit Insurance Corporation.	748	922	1,032
Postal Service.	185	180	180
Railroad Retirement Board.	89	93	98
Other Independent Agencies.	3,702	4,149	4,356
 Total Direct obligations.	 174,586	 189,886	 195,206
 Reimbursable obligations.	 95,768	 102,800	 105,001
 Total obligations.	 270,354	 292,686	 300,207

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

20	CONTRACTUAL SERVICES AND SUPPLIES Subtotal	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	1,817	2,028	2,193
	Judicial Branch.	2,912	3,188	3,397
	Department of Agriculture.	13,942	14,447	11,938
	Department of Commerce.	5,228	6,471	4,730
	Department of Defense--Military.	325,074	355,669	359,825
	Department of Education.	1,436	1,770	2,025
	Department of Energy.	28,772	31,653	24,887
	Department of Health and Human Services.	20,632	21,331	17,873
	Department of Homeland Security.	21,924	23,169	20,632
	Department of Housing and Urban Development.	807	895	1,150
	Department of the Interior.	5,024	6,499	5,311
	Department of Justice.	11,932	12,199	12,721
	Department of Labor.	5,340	2,837	3,012
	Department of State.	6,541	9,541	8,511
	Department of Transportation.	10,415	8,040	8,018
	Department of the Treasury.	4,826	5,298	5,100
	Department of Veterans Affairs.	19,962	25,998	26,823
	Corps of Engineers-Civil Works.	6,317	6,053	6,805
	Other Defense Civil Programs.	86	105	109
	Environmental Protection Agency.	2,506	2,559	2,427
	Executive Office of the President.	132	133	176
	General Services Administration.	395	152	193
	International Assistance Programs.	1,609	1,903	1,873
	National Aeronautics and Space Administration.	14,534	15,191	14,316
	National Science Foundation.	745	741	755
	Office of Personnel Management.	267	186	189
	Small Business Administration.	819	661	713
	Social Security Administration.	12,842	14,088	15,044
	Export-Import Bank of the United States.	32	30	36
	Federal Deposit Insurance Corporation.	339	417	467
	Postal Service.	44	45	45
	Railroad Retirement Board.	232	349	151
	Other Independent Agencies.	4,360	4,474	5,237
	Total Direct obligations.	531,843	578,120	566,682
	Reimbursable obligations.	305,067	320,863	319,684
	Total obligations.	836,910	898,983	886,366

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

21.0	Travel and transportation of persons	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	72	64	69
	Judicial Branch.	109	119	126
	Department of Agriculture.	274	292	243
	Department of Commerce.	232	1,018	161
	Department of Defense--Military.	9,816	8,589	8,000
	Department of Education.	9	13	15
	Department of Energy.	77	85	84
	Department of Health and Human Services.	222	239	243
	Department of Homeland Security.	1,346	1,199	1,087
	Department of Housing and Urban Development.	24	26	27
	Department of the Interior.	197	204	191
	Department of Justice.	428	469	456
	Department of Labor.	54	63	62
	Department of State.	202	578	596
	Department of Transportation.	287	282	288
	Department of the Treasury.	270	290	286
	Department of Veterans Affairs.	860	1,062	1,178
	Corps of Engineers-Civil Works.	62	56	56
	Other Defense Civil Programs.	1	1	1
	Environmental Protection Agency.	65	67	65
	Executive Office of the President.	8	9	9
	General Services Administration.	5	4	3
	International Assistance Programs.	101	139	140
	National Aeronautics and Space Administration.	96	92	86
	National Science Foundation.	32	31	35
	Office of Personnel Management.	1	3	3
	Small Business Administration.	4	7	7
	Social Security Administration.	67	79	79
	Export-Import Bank of the United States.	2	2	2
	Federal Deposit Insurance Corporation.	52	64	72
	Postal Service.	6	5	5
	Railroad Retirement Board.	1	1	1
	Other Independent Agencies.	95	103	107
	Total Direct obligations.	15,077	15,255	13,783
	Reimbursable obligations.	2,340	2,054	2,090
	Total obligations.	17,417	17,309	15,873

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

22.0	Transportation of things	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	3	3	3
	Judicial Branch.	6	7	8
	Department of Agriculture.	116	257	251
	Department of Commerce.	27	45	35
	Department of Defense--Military.	12,827	14,004	16,660
	Department of Energy.	6	5	5
	Department of Health and Human Services.	40	40	39
	Department of Homeland Security.	206	177	181
	Department of the Interior.	64	91	89
	Department of Justice.	52	78	85
	Department of Labor.	6	6	6
	Department of State.	163	390	398
	Department of Transportation.	177	204	204
	Department of the Treasury.	28	35	54
	Department of Veterans Affairs.	36	39	42
	Corps of Engineers-Civil Works.	14	14	14
	Environmental Protection Agency.	2	3	3
	International Assistance Programs.	26	37	46
	National Aeronautics and Space Administration.	481	633	837
	Social Security Administration.	7	8	8
	Postal Service.	1	1	1
	Other Independent Agencies.	6	5	5
	Total Direct obligations.	14,294	16,082	18,974
	Reimbursable obligations.	18,667	17,219	17,889
	Total obligations.	32,961	33,301	36,863

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

23.1	Rental payments to GSA	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	29	31	32
	Judicial Branch.	925	965	998
	Department of Agriculture.	236	268	262
	Department of Commerce.	408	210	210
	Department of Defense--Military.	465	323	331
	Department of Education.	73	74	75
	Department of Energy.	10	8	8
	Department of Health and Human Services.	272	310	355
	Department of Homeland Security.	1,115	1,211	1,270
	Department of Housing and Urban Development.	109	113	116
	Department of the Interior.	250	278	278
	Department of Justice.	1,134	1,259	1,366
	Department of Labor.	145	153	163
	Department of State.	145	226	231
	Department of Transportation.	202	216	217
	Department of the Treasury.	668	741	71
	Department of Veterans Affairs.	112	125	151
	Corps of Engineers-Civil Works.	60	54	54
	Other Defense Civil Programs.	1	1	1
	Environmental Protection Agency.	225	227	224
	Executive Office of the President.	32	34	34
	General Services Administration.	11	12	13
	International Assistance Programs.	44	54	82
	National Aeronautics and Space Administration.	31	29	26
	National Science Foundation.	27	26	26
	Small Business Administration.	32	35	38
	Social Security Administration.	625	668	718
	Export-Import Bank of the United States.	6	6	7
	Railroad Retirement Board.	4	4	4
	Other Independent Agencies.	207	225	251
	Total Direct obligations.	7,603	7,886	7,612
	Reimbursable obligations.	1,734	1,873	1,989
	Total obligations.	9,337	9,759	9,601

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

23.2	Rental payments to others	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	7	7	13
	Judicial Branch.	32	35	39
	Department of Agriculture.	107	107	107
	Department of Commerce.	30	36	39
	Department of Defense--Military.	1,715	1,448	1,521
	Department of Energy.	7	7	5
	Department of Health and Human Services.	15	63	83
	Department of Homeland Security.	243	157	154
	Department of Housing and Urban Development.	1	---	---
	Department of the Interior.	64	68	65
	Department of Justice.	86	78	100
	Department of Labor.	---	1	2
	Department of State.	272	405	428
	Department of Transportation.	114	69	71
	Department of the Treasury.	1	1	1
	Department of Veterans Affairs.	232	507	533
	Corps of Engineers-Civil Works.	9	7	7
	Environmental Protection Agency.	9	10	11
	Executive Office of the President.	1	1	1
	International Assistance Programs.	58	98	113
	National Aeronautics and Space Administration.	12	9	8
	Social Security Administration.	2	2	2
	Federal Deposit Insurance Corporation.	28	34	39
	Postal Service.	11	17	17
	Other Independent Agencies.	178	173	181
	Total Direct obligations.	3,234	3,340	3,540
	Reimbursable obligations.	7,791	7,901	8,362
	Total obligations.	11,025	11,241	11,902

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

23.3	Communications, utilities, and miscellaneous charges	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	144	188	204
	Judicial Branch.	189	227	261
	Department of Agriculture.	234	253	244
	Department of Commerce.	157	454	188
	Department of Defense--Military.	7,913	11,501	21,693
	Department of Education.	11	6	3
	Department of Energy.	56	78	78
	Department of Health and Human Services.	221	191	201
	Department of Homeland Security.	722	760	686
	Department of Housing and Urban Development.	27	22	22
	Department of the Interior.	239	256	239
	Department of Justice.	613	697	720
	Department of Labor.	26	29	25
	Department of State.	281	342	319
	Department of Transportation.	343	385	388
	Department of the Treasury.	475	507	740
	Department of Veterans Affairs.	1,302	1,565	1,671
	Corps of Engineers-Civil Works.	69	63	63
	Other Defense Civil Programs.	11	12	15
	Environmental Protection Agency.	31	34	32
	Executive Office of the President.	7	13	12
	General Services Administration.	2	1	1
	International Assistance Programs.	32	31	33
	National Aeronautics and Space Administration.	149	143	126
	National Science Foundation.	2	2	2
	Office of Personnel Management.	8	8	7
	Small Business Administration.	8	9	9
	Social Security Administration.	404	410	419
	Export-Import Bank of the United States.	2	1	1
	Federal Deposit Insurance Corporation.	34	42	46
	Postal Service.	3	2	2
	Railroad Retirement Board.	6	5	5
	Other Independent Agencies.	283	313	319
	Total Direct obligations.	14,004	18,550	28,774
	Reimbursable obligations.	7,944	7,420	7,190
	Total obligations.	21,948	25,970	35,964

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

24.0	Printing and reproduction	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	140	149	148
	Judicial Branch.	15	23	24
	Department of Agriculture.	20	25	23
	Department of Commerce.	161	35	18
	Department of Defense--Military.	959	502	499
	Department of Education.	7	8	9
	Department of Energy.	1	1	1
	Department of Health and Human Services.	49	37	38
	Department of Homeland Security.	44	57	50
	Department of Housing and Urban Development.	3	4	4
	Department of the Interior.	16	18	16
	Department of Justice.	32	29	27
	Department of Labor.	7	8	9
	Department of State.	105	72	73
	Department of Transportation.	10	12	11
	Department of the Treasury.	70	78	450
	Department of Veterans Affairs.	27	39	52
	Corps of Engineers-Civil Works.	29	23	23
	Other Defense Civil Programs.	1	1	1
	Environmental Protection Agency.	4	11	10
	Executive Office of the President.	2	2	2
	General Services Administration.	1	1	1
	International Assistance Programs.	2	2	2
	National Aeronautics and Space Administration.	9	9	8
	Office of Personnel Management.	8	4	4
	Small Business Administration.	1	2	5
	Social Security Administration.	39	46	46
	Federal Deposit Insurance Corporation.	3	3	3
	Other Independent Agencies.	21	26	26
	Total Direct obligations.	1,786	1,227	1,583
	Reimbursable obligations.	1,055	1,125	1,018
	Total obligations.	2,841	2,352	2,601

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.1	Advisory and assistance services	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	72	85	88
	Judicial Branch.	4	4	3
	Department of Agriculture.	28	40	24
	Department of Commerce.	761	684	358
	Department of Defense--Military.	19,785	15,922	12,707
	Department of Education.	71	157	254
	Department of Energy.	1,466	1,548	1,460
	Department of Health and Human Services.	1,211	1,166	1,116
	Department of Homeland Security.	4,450	3,991	3,667
	Department of Housing and Urban Development.	44	---	---
	Department of the Interior.	96	112	103
	Department of Justice.	786	771	810
	Department of Labor.	50	51	131
	Department of State.	47	45	46
	Department of Transportation.	570	560	559
	Department of the Treasury.	876	904	788
	Department of Veterans Affairs.	26	105	22
	Corps of Engineers-Civil Works.	159	157	157
	Other Defense Civil Programs.	3	1	1
	Environmental Protection Agency.	37	42	39
	General Services Administration.	33	69	111
	International Assistance Programs.	205	167	197
	National Aeronautics and Space Administration.	721	691	660
	National Science Foundation.	166	166	172
	Social Security Administration.	68	79	81
	Postal Service.	18	17	17
	Other Independent Agencies.	854	717	412
	Total Direct obligations.	32,607	28,251	23,983
	Reimbursable obligations.	4,213	4,327	4,034
	Total obligations.	36,820	32,578	28,017

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.2	Other services	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	1,127	1,234	1,359
	Judicial Branch.	1,592	1,763	1,891
	Department of Agriculture.	4,645	5,442	5,069
	Department of Commerce.	1,116	1,386	1,950
	Department of Defense--Military.	21,930	21,951	24,570
	Department of Education.	450	506	468
	Department of Energy.	6,304	4,259	4,012
	Department of Health and Human Services.	4,357	2,891	2,858
	Department of Homeland Security.	5,843	7,122	5,846
	Department of Housing and Urban Development.	447	581	765
	Department of the Interior.	2,966	4,082	3,131
	Department of Justice.	5,223	5,349	5,507
	Department of Labor.	4,239	1,789	1,797
	Department of State.	3,787	5,766	4,652
	Department of Transportation.	7,813	5,247	5,267
	Department of the Treasury.	1,495	1,776	1,277
	Department of Veterans Affairs.	6,311	9,990	8,851
	Corps of Engineers-Civil Works.	1,344	1,384	1,378
	Other Defense Civil Programs.	42	74	69
	Environmental Protection Agency.	1,576	1,627	1,519
	Executive Office of the President.	76	69	113
	General Services Administration.	3	7	7
	International Assistance Programs.	942	1,133	1,002
	National Aeronautics and Space Administration.	930	882	812
	National Science Foundation.	18	18	19
	Office of Personnel Management.	242	169	173
	Small Business Administration.	516	400	446
	Social Security Administration.	2,252	2,685	3,035
	Export-Import Bank of the United States.	21	20	25
	Federal Deposit Insurance Corporation.	217	268	300
	Railroad Retirement Board.	80	76	82
	Other Independent Agencies.	2,372	2,525	3,548
	Total Direct obligations.	90,276	92,471	91,798
	Reimbursable obligations.	50,509	47,420	49,157
	Total obligations.	140,785	139,891	140,955

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.3	Other purchases of goods and services from Government accounts	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	17	21	21
	Department of Agriculture.	1,390	1,328	1,356
	Department of Commerce.	1,543	1,720	1,357
	Department of Defense--Military.	64,155	66,566	60,557
	Department of Education.	65	64	56
	Department of Energy.	249	220	196
	Department of Health and Human Services.	4,856	4,378	4,550
	Department of Homeland Security.	2,216	2,241	1,993
	Department of Housing and Urban Development.	---	---	11
	Department of the Interior.	551	620	568
	Department of Justice.	1,241	982	1,037
	Department of Labor.	599	555	578
	Department of State.	1,220	918	1,389
	Department of Transportation.	445	503	507
	Department of the Treasury.	588	555	886
	Department of Veterans Affairs.	---	1	25
	Corps of Engineers-Civil Works.	1,982	1,665	1,544
	Other Defense Civil Programs.	5	---	---
	Environmental Protection Agency.	321	273	264
	General Services Administration.	339	55	55
	International Assistance Programs.	91	134	140
	National Aeronautics and Space Administration.	356	347	309
	National Science Foundation.	31	29	31
	Small Business Administration.	254	203	203
	Social Security Administration.	8,544	9,170	9,730
	Other Independent Agencies.	77	101	83
	Total Direct obligations.	91,135	92,649	87,446
	Reimbursable obligations.	51,039	52,807	49,090
	Total obligations.	142,174	145,456	136,536

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.4	Operation and maintenance of facilities	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	55	59	69
	Judicial Branch.	3	3	3
	Department of Agriculture.	83	762	120
	Department of Commerce.	15	17	13
	Department of Defense--Military.	23,254	24,116	23,434
	Department of Energy.	18,888	17,819	15,780
	Department of Health and Human Services.	432	872	452
	Department of Homeland Security.	1,891	1,779	1,487
	Department of Housing and Urban Development.	13	13	13
	Department of the Interior.	124	170	140
	Department of Justice.	62	62	73
	Department of Labor.	1	1	2
	Department of State.	117	602	77
	Department of Transportation.	4	4	5
	Department of the Treasury.	153	191	91
	Corps of Engineers-Civil Works.	2,414	2,421	3,301
	Other Defense Civil Programs.	4	2	3
	Environmental Protection Agency.	67	87	82
	International Assistance Programs.	19	20	20
	National Aeronautics and Space Administration.	2,164	2,496	2,058
	National Science Foundation.	444	444	444
	Social Security Administration.	329	451	457
	Other Independent Agencies.	57	57	56
	Total Direct obligations.	50,593	52,448	48,180
	Reimbursable obligations.	7,928	7,198	7,776
	Total obligations.	58,521	59,646	55,956

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.5	Research and development contracts	2009 actual	2010 estimate	2011 estimate
	Department of Agriculture.	222	237	234
	Department of Commerce.	63	96	101
	Department of Defense--Military.	68,453	70,968	60,973
	Department of Education.	136	156	186
	Department of Energy.	1,443	7,004	2,600
	Department of Health and Human Services.	2,571	4,156	2,941
	Department of Homeland Security.	507	959	714
	Department of the Interior.	7	6	5
	Department of Labor.	19	15	19
	Department of Transportation.	202	282	227
	Department of the Treasury.	11	13	223
	Corps of Engineers-Civil Works.	19	19	19
	Environmental Protection Agency.	84	88	90
	National Aeronautics and Space Administration.	8,659	8,964	8,594
	National Science Foundation.	19	19	19
	Social Security Administration.	25	29	22
	Other Independent Agencies.	17	19	21
	Total Direct obligations.	82,457	93,030	76,988
	Reimbursable obligations.	16,469	18,826	19,085
	Total obligations.	98,926	111,856	96,073

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.6	Medical care	2009 actual	2010 estimate	2011 estimate
	Department of Agriculture.	1	1	---
	Department of Defense--Military.	15,689	18,406	20,112
	Department of Health and Human Services.	1,994	4,459	3,739
	Department of Homeland Security.	701	712	748
	Department of the Interior.	2	2	2
	Department of Justice.	79	92	97
	Department of State.	9	15	30
	Department of the Treasury.	14	11	5
	Department of Veterans Affairs.	3,880	4,595	5,520
	Other Defense Civil Programs.	2	1	2
	International Assistance Programs.	20	25	27
	National Aeronautics and Space Administration.	5	5	4
	Other Independent Agencies.	2	---	1
	Total Direct obligations.	22,398	28,324	30,287
	Reimbursable obligations.	39,924	43,316	46,139
	Total obligations.	62,322	71,640	76,426

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.7	Operation and maintenance of equipment	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	73	77	82
	Department of Agriculture.	33	37	41
	Department of Commerce.	473	583	122
	Department of Defense--Military.	27,685	28,712	42,776
	Department of Education.	613	784	957
	Department of Energy.	78	82	85
	Department of Health and Human Services.	372	170	178
	Department of Homeland Security.	1,328	1,158	1,261
	Department of Housing and Urban Development.	134	131	187
	Department of the Interior.	60	67	59
	Department of Justice.	229	207	179
	Department of Labor.	171	146	198
	Department of State.	14	9	9
	Department of Transportation.	42	52	50
	Department of the Treasury.	86	104	50
	Corps of Engineers-Civil Works.	27	33	33
	Other Defense Civil Programs.	2	---	---
	Environmental Protection Agency.	53	51	49
	General Services Administration.	1	1	1
	International Assistance Programs.	10	11	12
	National Aeronautics and Space Administration.	745	724	626
	Social Security Administration.	434	406	392
	Postal Service.	3	2	2
	Other Independent Agencies.	117	131	143
	Total Direct obligations.	32,783	33,678	47,492
	Reimbursable obligations.	8,650	8,287	8,578
	Total obligations.	41,433	41,965	56,070

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

25.8	Subsistence and support of persons	2009 actual	2010 estimate	2011 estimate
	Department of Commerce.	9	1	---
	Department of Defense--Military.	1,569	1,555	3,886
	Department of Health and Human Services.	273	70	66
	Department of Homeland Security.	53	96	89
	Department of the Interior.	13	13	13
	Department of Justice.	1,207	1,270	1,354
	Department of the Treasury.	3	6	6
	Other Defense Civil Programs.	4	---	---
	Railroad Retirement Board.	140	262	58
	Other Independent Agencies.	1	1	1
	Total Direct obligations.	3,272	3,274	5,473
	Reimbursable obligations.	56	3	4
	Total obligations.	3,328	3,277	5,477

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

26.0	Supplies and materials	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	78	110	105
	Judicial Branch.	37	42	44
	Department of Agriculture.	6,553	5,398	3,964
	Department of Commerce.	233	186	178
	Department of Defense--Military.	48,859	71,106	62,106
	Department of Education.	1	2	2
	Department of Energy.	187	537	573
	Department of Health and Human Services.	3,747	2,289	1,014
	Department of Homeland Security.	1,259	1,550	1,399
	Department of Housing and Urban Development.	5	5	5
	Department of the Interior.	375	512	412
	Department of Justice.	760	856	910
	Department of Labor.	23	20	20
	Department of State.	179	173	263
	Department of Transportation.	206	224	224
	Department of the Treasury.	88	86	172
	Department of Veterans Affairs.	7,176	7,970	8,778
	Corps of Engineers-Civil Works.	129	157	156
	Other Defense Civil Programs.	10	12	16
	Environmental Protection Agency.	32	39	39
	Executive Office of the President.	6	5	5
	General Services Administration.	---	2	1
	International Assistance Programs.	59	52	59
	National Aeronautics and Space Administration.	176	167	162
	National Science Foundation.	6	6	7
	Office of Personnel Management.	8	2	2
	Small Business Administration.	4	5	5
	Social Security Administration.	46	55	55
	Export-Import Bank of the United States.	1	1	1
	Federal Deposit Insurance Corporation.	5	6	7
	Postal Service.	2	1	1
	Railroad Retirement Board.	1	1	1
	Other Independent Agencies.	73	78	83
	Total Direct obligations.	70,324	91,655	80,769
	Reimbursable obligations.	86,748	101,087	97,283
	Total obligations.	157,072	192,742	178,052

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

30	ACQUISITION OF CAPITAL ASSETS Subtotal	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	258	389	406
	Judicial Branch.	353	467	477
	Department of Agriculture.	862	1,001	857
	Department of Commerce.	258	608	301
	Department of Defense--Military.	172,833	176,121	155,059
	Department of Education.	149	161	158
	Department of Energy.	4,403	4,045	3,935
	Department of Health and Human Services.	1,354	663	620
	Department of Homeland Security.	3,712	3,546	2,959
	Department of Housing and Urban Development.	194	257	175
	Department of the Interior.	942	1,382	1,409
	Department of Justice.	1,266	1,397	1,435
	Department of Labor.	32	42	44
	Department of State.	1,129	1,851	1,351
	Department of Transportation.	666	735	702
	Department of the Treasury.	265,563	95,884	23,503
	Department of Veterans Affairs.	4,471	5,530	5,023
	Corps of Engineers-Civil Works.	3,546	3,055	3,100
	Other Defense Civil Programs.	37	102	32
	Environmental Protection Agency.	87	92	100
	Executive Office of the President.	13	16	15
	General Services Administration.	1	1	1
	International Assistance Programs.	1,726	2,807	3,403
	National Aeronautics and Space Administration.	600	550	489
	National Science Foundation.	5	5	6
	Office of Personnel Management.	6	3	2
	Small Business Administration.	6	5	5
	Social Security Administration.	482	461	473
	Export-Import Bank of the United States.	9	15	12
	Federal Deposit Insurance Corporation.	60	74	82
	Postal Service.	23	32	32
	Railroad Retirement Board.	---	1	1
	Other Independent Agencies.	430	567	603
	Total Direct obligations.	465,476	301,865	206,770
	Reimbursable obligations.	62,841	32,789	27,657
	Total obligations.	528,317	334,654	234,427

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

31.0	Equipment	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	184	276	247
	Judicial Branch.	351	462	471
	Department of Agriculture.	220	240	269
	Department of Commerce.	245	387	227
	Department of Defense--Military.	146,000	151,407	136,258
	Department of Education.	6	4	12
	Department of Energy.	1,191	935	895
	Department of Health and Human Services.	459	402	397
	Department of Homeland Security.	2,734	2,826	2,590
	Department of Housing and Urban Development.	10	9	9
	Department of the Interior.	279	377	274
	Department of Justice.	1,044	1,106	1,036
	Department of Labor.	32	42	44
	Department of State.	250	342	474
	Department of Transportation.	353	450	491
	Department of the Treasury.	406	506	95
	Department of Veterans Affairs.	1,214	1,939	1,633
	Corps of Engineers-Civil Works.	345	410	610
	Other Defense Civil Programs.	2	3	3
	Environmental Protection Agency.	61	67	65
	Executive Office of the President.	13	16	15
	General Services Administration.	1	1	1
	International Assistance Programs.	86	136	155
	National Aeronautics and Space Administration.	244	237	207
	National Science Foundation.	5	5	6
	Office of Personnel Management.	6	3	2
	Small Business Administration.	6	5	5
	Social Security Administration.	414	375	363
	Export-Import Bank of the United States.	3	2	2
	Federal Deposit Insurance Corporation.	57	70	78
	Postal Service.	16	20	20
	Railroad Retirement Board.	---	1	1
	Other Independent Agencies.	252	306	313
	Total Direct obligations.	156,489	163,367	147,268
	Reimbursable obligations.	12,009	12,297	12,327
	Total obligations.	168,498	175,664	159,595

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

32.0	Land and structures	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	67	108	154
	Judicial Branch.	2	5	6
	Department of Agriculture.	607	712	542
	Department of Commerce.	13	221	74
	Department of Defense--Military.	26,635	23,766	18,687
	Department of Education.	2	11	10
	Department of Energy.	3,212	3,110	3,040
	Department of Health and Human Services.	895	261	223
	Department of Homeland Security.	920	720	369
	Department of Housing and Urban Development.	45	31	26
	Department of the Interior.	663	1,005	1,135
	Department of Justice.	222	291	399
	Department of State.	872	1,506	874
	Department of Transportation.	221	269	211
	Department of the Treasury.	70	60	407
	Department of Veterans Affairs.	3,197	3,533	3,333
	Corps of Engineers-Civil Works.	3,201	2,645	2,490
	Other Defense Civil Programs.	35	99	29
	Environmental Protection Agency.	26	25	35
	International Assistance Programs.	40	317	285
	National Aeronautics and Space Administration.	356	313	282
	Social Security Administration.	68	86	110
	Federal Deposit Insurance Corporation.	3	4	4
	Postal Service.	7	12	12
	Other Independent Agencies.	178	261	290
	Total Direct obligations.	41,557	39,371	33,027
	Reimbursable obligations.	13,755	11,736	6,814
	Total obligations.	55,312	51,107	39,841

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

33.0	Investments and loans	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	7	5	5
	Department of Agriculture.	35	49	46
	Department of Defense--Military.	198	948	114
	Department of Education.	141	146	136
	Department of Homeland Security.	58	---	---
	Department of Housing and Urban Development.	139	217	140
	Department of State.	7	3	3
	Department of Transportation.	92	16	---
	Department of the Treasury.	265,087	95,318	23,001
	Department of Veterans Affairs.	60	58	57
	International Assistance Programs.	1,600	2,354	2,963
	Export-Import Bank of the United States.	6	13	10
	Total Direct obligations.	267,430	99,127	26,475
	Reimbursable obligations.	37,077	8,756	8,516
	Total obligations.	304,507	107,883	34,991

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

40	GRANTS AND FIXED CHARGES Subtotal	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	291	556	335
	Judicial Branch.	182	240	259
	Department of Agriculture.	107,261	130,376	129,540
	Department of Commerce.	2,948	6,526	1,045
	Department of Defense--Military.	3,158	3,660	2,914
	Department of Education.	142,449	123,600	97,394
	Department of Energy.	15,907	13,938	5,730
	Department of Health and Human Services.	1,088,262	1,148,266	1,237,963
	Department of Homeland Security.	13,996	11,914	7,069
	Department of Housing and Urban Development.	71,913	66,118	48,953
	Department of the Interior.	6,613	7,283	6,888
	Department of Justice.	7,495	4,185	3,865
	Department of Labor.	160,865	278,661	133,208
	Department of State.	13,770	15,402	14,688
	Department of Transportation.	89,689	78,950	70,031
	Department of the Treasury.	527,508	579,626	627,962
	Department of Veterans Affairs.	51,387	74,344	66,242
	Corps of Engineers-Civil Works.	16	3	3
	Other Defense Civil Programs.	50,304	50,998	51,933
	Environmental Protection Agency.	10,139	5,628	5,243
	General Services Administration.	---	1	---
	International Assistance Programs.	17,048	18,455	17,147
	National Aeronautics and Space Administration.	903	880	881
	National Science Foundation.	8,066	6,820	6,557
	Office of Personnel Management.	67,911	70,238	72,447
	Small Business Administration.	2,344	5,639	493
	Social Security Administration.	744,244	784,293	806,147
	Export-Import Bank of the United States.	608	1,177	101
	Federal Deposit Insurance Corporation.	37,893	64,776	50,980
	Postal Service.	118	112	118
	Railroad Retirement Board.	11,034	11,486	11,592
	Allowances.	---	---	426
	Other Independent Agencies.	12,379	14,722	14,379
	Total Direct obligations.	3,266,701	3,578,873	3,492,533
	Reimbursable obligations.	40,900	30,023	29,794
	Total obligations.	3,307,601	3,608,896	3,522,327

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

41.0	Grants, subsidies, and contributions	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	17	14	14
	Judicial Branch.	120	130	140
	Department of Agriculture.	100,611	124,672	123,277
	Department of Commerce.	2,948	6,525	1,044
	Department of Defense--Military.	2,286	2,686	2,232
	Department of Education.	130,559	116,042	90,260
	Department of Energy.	15,332	13,165	4,900
	Department of Health and Human Services.	641,410	678,504	726,937
	Department of Homeland Security.	13,964	11,883	7,033
	Department of Housing and Urban Development.	70,888	64,688	48,950
	Department of the Interior.	6,584	7,245	6,850
	Department of Justice.	7,392	4,098	3,788
	Department of Labor.	31,072	88,533	30,371
	Department of State.	12,625	14,258	13,570
	Department of Transportation.	89,667	78,946	70,030
	Department of the Treasury.	127,065	128,726	110,898
	Department of Veterans Affairs.	5,086	11,051	11,565
	Corps of Engineers-Civil Works.	16	3	3
	Environmental Protection Agency.	9,958	5,628	5,243
	General Services Administration.	---	1	---
	International Assistance Programs.	17,004	18,422	17,112
	National Aeronautics and Space Administration.	903	880	881
	National Science Foundation.	8,066	6,820	6,557
	Small Business Administration.	2,340	5,632	488
	Social Security Administration.	58,144	60,361	53,342
	Export-Import Bank of the United States.	608	1,177	101
	Postal Service.	118	112	118
	Railroad Retirement Board.	69	64	57
	Allowances.	---	---	426
	Other Independent Agencies.	12,180	13,787	13,937
	Total Direct obligations.	1,367,032	1,464,053	1,350,124
	Reimbursable obligations.	16,559	9,918	9,226
	Total obligations.	1,383,591	1,473,971	1,359,350

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

42.0	Insurance claims and indemnities	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	1	1	1
	Judicial Branch.	62	110	119
	Department of Agriculture.	6,182	5,270	5,850
	Department of Defense--Military.	830	758	624
	Department of Education.	11,884	7,552	7,128
	Department of Health and Human Services.	446,840	469,762	511,026
	Department of Homeland Security.	13	12	11
	Department of Housing and Urban Development.	4	4	3
	Department of the Interior.	17	27	27
	Department of Justice.	103	87	77
	Department of Labor.	123,278	188,925	100,575
	Department of State.	1,145	1,144	1,118
	Department of Transportation.	1	1	1
	Department of the Treasury.	2,310	4,402	1,047
	Department of Veterans Affairs.	46,022	63,021	54,437
	Other Defense Civil Programs.	50,304	50,998	51,933
	Environmental Protection Agency.	181	---	---
	International Assistance Programs.	44	33	35
	Office of Personnel Management.	67,618	69,956	72,169
	Small Business Administration.	2	5	3
	Social Security Administration.	686,100	723,932	752,805
	Federal Deposit Insurance Corporation.	37,893	62,617	49,320
	Railroad Retirement Board.	10,965	11,422	11,535
	Other Independent Agencies.	182	919	427
	Total Direct obligations.	1,491,981	1,660,958	1,620,271
	Reimbursable obligations.	22,062	17,432	16,564
	Total obligations.	1,514,043	1,678,390	1,636,835

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

43.0	Interest and dividends	2009 actual	2010 estimate	2011 estimate
	Department of Agriculture.	468	434	413
	Department of Commerce.	---	1	1
	Department of Defense--Military.	37	210	58
	Department of Education.	6	6	6
	Department of Energy.	575	773	830
	Department of Homeland Security.	3	---	---
	Department of Housing and Urban Development.	1,014	1,426	---
	Department of the Interior.	11	11	11
	Department of Labor.	6,515	1,203	2,262
	Department of Transportation.	12	3	---
	Department of the Treasury.	398,133	446,498	516,017
	Department of Veterans Affairs.	278	271	239
	Small Business Administration.	2	2	2
	Federal Deposit Insurance Corporation.	---	2,159	1,660
	Other Independent Agencies.	17	16	15
	Total Direct obligations.	407,071	453,013	521,514
	Reimbursable obligations.	<u>2,267</u>	<u>2,654</u>	<u>3,985</u>
	Total obligations.	409,338	455,667	525,499

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

44.0	Refunds	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	273	541	320
	Department of Defense--Military.	5	6	---
	Department of Health and Human Services.	12	---	---
	Department of Homeland Security.	16	19	25
	Department of Housing and Urban Development.	7	---	---
	Department of the Interior.	1	---	---
	Department of Transportation.	9	---	---
	Department of Veterans Affairs.	1	1	1
	Office of Personnel Management.	293	282	278
	Total Direct obligations.	617	849	624
	Reimbursable obligations.	<u>12</u>	<u>19</u>	<u>19</u>
	Total obligations.	629	868	643

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

90	OTHER Subtotal	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	14	13	14
	Department of Commerce.	---	457	4
	Department of Defense--Military.	16	22	22
	Department of Health and Human Services.	6,434	6,252	6,445
	Department of Homeland Security.	55	47	47
	Department of Housing and Urban Development.	5	9	7
	Department of the Interior.	54	59	65
	Department of Labor.	6,969	6,268	5,483
	Department of State.	44	10	11
	Department of Transportation.	5,257	4,019	6,083
	Department of the Treasury.	7	55	55
	Corps of Engineers-Civil Works.	878	872	844
	Environmental Protection Agency.	1,748	1,281	1,139
	Executive Office of the President.	---	17	13
	International Assistance Programs.	586	---	---
	Social Security Administration.	6,455	5,811	6,418
	Railroad Retirement Board.	1,814	2,298	2,203
	Allowances.	---	5,000	5,000
	Other Independent Agencies.	203	213	311
	Total Direct obligations.	30,539	32,703	34,164
	Reimbursable obligations.	10,091	8,517	10,297
	Below reporting threshold obligations.	127	111	114
	Total obligations.	40,757	41,331	44,575

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

91.0	Unvouchered	2009 actual	2010 estimate	2011 estimate
	Department of Defense--Military.	16	22	22
	Department of Homeland Security.	10	2	2
	Department of State.	44	10	11
	Department of the Treasury.	7	55	55
	Total Direct obligations.	77	89	90
	Reimbursable obligations.	<u>12</u>	<u>10</u>	<u>10</u>
	Total obligations.	89	99	100

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

92.0	Undistributed	2009 actual	2010 estimate	2011 estimate
	Department of Commerce.	---	457	4
	International Assistance Programs.	586	---	---
	Allowances.	---	5,000	5,000
	Total Direct obligations.	<u>586</u>	<u>5,457</u>	<u>5,004</u>
	Total obligations.	586	5,457	5,004

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

94.0	Financial transfers	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	14	13	14
	Department of Health and Human Services.	6,434	6,252	6,445
	Department of Homeland Security.	45	45	45
	Department of Housing and Urban Development.	5	9	7
	Department of the Interior.	54	59	65
	Department of Labor.	6,969	6,268	5,483
	Department of Transportation.	5,257	4,019	6,083
	Corps of Engineers-Civil Works.	878	872	844
	Environmental Protection Agency.	1,748	1,281	1,139
	Executive Office of the President.	---	17	13
	Social Security Administration.	6,455	5,811	6,418
	Railroad Retirement Board.	1,814	2,298	2,203
	Other Independent Agencies.	203	213	311
	Total Direct obligations.	29,876	27,157	29,070
	Reimbursable obligations.	10,079	8,507	10,287
	Total obligations.	39,955	35,664	39,357

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENTIAL BUDGET -- (In Millions of Dollars)

99.5	Below reporting threshold	2009 actual	2010 estimate	2011 estimate
	Legislative Branch.	20	20	25
	Department of Agriculture.	4	2	1
	Department of Commerce.	1	4	2
	Department of Education.	6	6	6
	Department of Energy.	6	3	3
	Department of Homeland Security.	8	5	6
	Department of the Interior.	29	24	19
	Department of Justice.	2	---	2
	Department of Labor.	1	1	1
	Department of Transportation.	6	4	5
	Department of the Treasury.	6	2	4
	Corps of Engineers-Civil Works.	4	4	4
	Other Defense Civil Programs.	---	1	1
	Executive Office of the President.	3	7	6
	General Services Administration.	1	1	1
	International Assistance Programs.	3	1	2
	Railroad Retirement Board.	2	2	2
	Other Independent Agencies.	25	24	24
	Total Below reporting threshold obligations.	<u>127</u>	<u>111</u>	<u>114</u>
	Total obligations.	127	111	114

OBLIGATIONS AND OFFSETTING RECEIPTS AND COLLECTIONS

EXPLANATORY NOTES

OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS TABLES

The collections and receipts that have been offset against gross obligations in deriving net obligations are presented so that the user may adjust gross obligations to whatever level would be most useful.

The two types of offsets are “offsetting collections” and “offsetting receipts.” Both result from the same types of transactions, i.e., either business-like or market-oriented payments from the public or payments exclusively between Federal Government accounts.

For more information on receipts, offsetting receipts, and offsetting collections, see Chapter 25, “The Budget System and Concepts,” in the *Analytical Perspectives* volume of the 2011 Budget.

TABLE 3: Bridge from Gross to Net Obligations. This table presents the offsetting collections and offsetting receipts that are deducted from total obligations before arriving at net obligations. It presents the offsetting collections and offsetting receipts deducted by each cabinet department and major agency. Offsetting receipts that are not distributed by agency in the 2011 Budget are included in the sections titled “All Branches,” “Executive Branch,” and “Undistributed Offsetting Receipts.”

Offsetting collections are presented under the heading “Credited to appropriation or fund accounts.” Those from other Federal Government accounts are on the line called “Other Government accounts (Federal and trust).” The offsetting collections from the public that are Governmental in nature (e.g., tax receipts, compulsory user charges, custom duties, license fees) but required by law to be credited to expenditure accounts are presented on the “Offsetting Governmental collections” line. Those from the public as payment for business-type transactions are on “The public (non-Federal sources)” line.

Offsetting receipts include offsetting collections from the public that are Governmental in nature but are not authorized to be credited to expenditure accounts. It is required by law that they be treated as offsetting, and they are presented on the “Offsetting Governmental receipts” line. Offsetting receipts from the public’s business-type payments are presented on the “Proprietary receipts from the public” line. The offsetting receipts from other Federal Government accounts are presented under “Intragovernmental receipts.” Payments within the same fund group – trust to trust or Federal to Federal – are presented as “Intrafund transactions,” while payments from one fund group – either Federal or trust funds – to the other fund group are presented as “Interfund transactions.”

TABLE 4: Undistributed Offsetting Receipts. This table presents more detail on the offsetting receipts that are not distributed by agency. As shown in Table 3, all offsetting collections and most offsetting receipts are deducted from total agency obligations before arriving at net obligations. The offsetting collections presented as “Credited to appropriations or fund accounts” in the bridge table described above are deducted at the account level. The offsetting receipts must be distributed – that is, a determination must be made as to which agency’s obligations will be netted. Rather than deducting them from any agency, decisions have been made in a few cases to deduct such receipts before striking government-wide totals. These amounts are called “undistributed offsetting receipts.” It should be noted that the universe of amounts that are not distributed by agency is larger than the amounts that are not distributed by function. In reports and tables by function, the following offsetting receipts that are not distributed by agency are distributed by function:

- Interest received by on-budget trust funds (sub function 902); and
- Interest received by off-budget trust funds (sub function 903).

TABLE 3

BRIDGE *FROM* GROSS *TO* NET OBLIGATIONS

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
All Branches			
Total obligations incurred.	5,237,017	5,447,115	5,267,404
Offsetting collections and receipts (total).	-1,390,544	-1,680,219	-1,504,195
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-338,158	-321,444	-334,491
Offsetting Governmental collections.	-3,982	-5,599	-6,431
The public (non-Federal sources).	-196,477	-263,675	-219,183
Offsetting receipts:			
Offsetting Governmental receipts.	-23,293	-7,587	-11,948
Proprietary receipts from the public.	-199,975	-358,069	-231,438
Intragovernmental receipts:			
Intrafund transactions.	-35,254	-47,081	-47,733
Interfund transactions.	-593,405	-676,764	-652,971
Net obligations incurred.	3,846,473	3,766,896	3,763,209
Legislative Branch			
Total obligations incurred.	6,012	6,831	6,937
Offsetting collections and receipts (total).	-1,122	-1,251	-1,334
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-1,016	-1,147	-1,218
Offsetting Governmental collections.	---	-1	---
The public (non-Federal sources).	-72	-66	-67
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-15	-21	-22
Intragovernmental receipts:			
Intrafund transactions.	-4	-3	-12
Interfund transactions.	-15	-13	-15
Net obligations incurred.	4,890	5,580	5,603

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Judicial Branch			
Total obligations incurred.	7,552	8,311	8,795
Offsetting collections and receipts (total).	-824	-1,037	-1,130
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-321	-511	-506
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-117	-98	-105
Intragovernmental receipts:			
Intrafund transactions.	-310	-335	-418
Interfund transactions.	-76	-93	-101
Net obligations incurred.	6,728	7,274	7,665
Executive Branch			
Total obligations incurred.	5,223,453	5,431,973	5,251,672
Offsetting collections and receipts (total).	-1,388,567	-1,677,898	-1,501,697
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-336,821	-319,786	-332,767
Offsetting Governmental collections.	-3,982	-5,598	-6,431
The public (non-Federal sources).	-196,405	-263,609	-219,116
Offsetting receipts:			
Offsetting Governmental receipts.	-23,293	-7,587	-11,948
Proprietary receipts from the public.	-199,843	-357,950	-231,311
Intragovernmental receipts:			
Intrafund transactions.	-34,940	-46,743	-47,303
Interfund transactions.	-593,283	-676,625	-652,821
Net obligations incurred.	3,834,886	3,754,075	3,749,975

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Department of Agriculture			
Total obligations incurred.	147,555	171,655	167,694
Offsetting collections and receipts (total).	-27,581	-25,736	-22,760
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-7,488	-6,376	-6,384
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-16,516	-17,240	-15,549
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-3,387	-2,113	-819
Intragovernmental receipts:			
Intrafund transactions.	-58	-5	-6
Interfund transactions.	-132	-2	-2
Net obligations incurred.	119,974	145,919	144,934
Department of Commerce			
Total obligations incurred.	15,230	24,972	13,173
Offsetting collections and receipts (total).	-3,497	-3,614	-3,931
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-1,379	-1,440	-1,440
Offsetting Governmental collections.	-6	---	---
The public (non-Federal sources).	-2,008	-2,159	-2,479
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-87	-14	-9
Intragovernmental receipts:			
Intrafund transactions.	-17	-1	-3
Interfund transactions.	---	---	---
Net obligations incurred.	11,733	21,358	9,242

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Department of Defense--Military			
Total obligations incurred.	855,550	907,087	892,190
Offsetting collections and receipts (total).	-169,114	-174,257	-175,673
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-152,580	-159,332	-162,396
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-14,719	-13,044	-11,276
Offsetting receipts:			
Offsetting Governmental receipts.	-10	-7	-7
Proprietary receipts from the public.	-1,636	-1,705	-1,827
Intragovernmental receipts:			
Intrafund transactions.	-58	-45	-45
Interfund transactions.	-111	-124	-122
Net obligations incurred.	686,436	732,830	716,517
Department of Education			
Total obligations incurred.	144,659	126,202	100,236
Offsetting collections and receipts (total).	-45,270	-36,569	-17,555
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-11,868	-7,137	-6,653
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1,634	-1,263	-1,500
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-31,766	-28,165	-9,398
Intragovernmental receipts:			
Intrafund transactions.	-2	-4	-4
Interfund transactions.	---	---	---
Net obligations incurred.	99,389	89,633	82,681

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Department of Energy			
Total obligations incurred.	55,897	60,011	45,384
Offsetting collections and receipts (total).	-11,358	-15,030	-15,780
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-3,724	-5,928	-5,891
Offsetting Governmental collections.	-288	-298	-316
The public (non-Federal sources).	-4,110	-5,619	-6,021
Offsetting receipts:			
Offsetting Governmental receipts.	-23	-29	-30
Proprietary receipts from the public.	-1,483	-1,235	-1,464
Intragovernmental receipts:			
Intrafund transactions.	-1,730	-1,921	-2,058
Interfund transactions.	---	---	---
Net obligations incurred.	44,539	44,981	29,604
Department of Health and Human Services			
Total obligations incurred.	1,133,684	1,192,456	1,279,711
Offsetting collections and receipts (total).	-298,567	-317,318	-348,980
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-12,826	-10,998	-11,024
Offsetting Governmental collections.	---	-802	-1,456
The public (non-Federal sources).	-1,225	-563	-651
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-75,226	-80,444	-88,374
Intragovernmental receipts:			
Intrafund transactions.	-18	-73	-82
Interfund transactions.	-209,272	-224,438	-247,393
Net obligations incurred.	835,117	875,138	930,731

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Department of Homeland Security			
Total obligations incurred.	70,405	69,828	63,605
Offsetting collections and receipts (total).	-15,080	-15,765	-16,361
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-4,649	-4,560	-4,831
Offsetting Governmental collections.	-2,006	-2,277	-2,191
The public (non-Federal sources).	-3,212	-3,238	-3,239
Offsetting receipts:			
Offsetting Governmental receipts.	-5,148	-5,639	-6,067
Proprietary receipts from the public.	-72	-51	-33
Intragovernmental receipts:			
Intrafund transactions.	7	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	55,325	54,063	47,244
Department of Housing and Urban Development			
Total obligations incurred.	78,033	68,529	51,544
Offsetting collections and receipts (total).	-4,456	-5,370	-8,437
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-2,226	-2,923	-6,529
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1,090	-899	-776
Offsetting receipts:			
Offsetting Governmental receipts.	-3	-7	-7
Proprietary receipts from the public.	-1,119	-1,525	-1,111
Intragovernmental receipts:			
Intrafund transactions.	-18	-7	-7
Interfund transactions.	---	-9	-7
Net obligations incurred.	73,577	63,159	43,107

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Department of the Interior			
Total obligations incurred.	22,939	26,343	24,464
Offsetting collections and receipts (total).	-10,082	-12,083	-10,866
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-3,810	-3,672	-3,830
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1,104	-1,234	-1,133
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-5,170	-4,971	-5,650
Intragovernmental receipts:			
Intrafund transactions.	2	-2,198	-244
Interfund transactions.	---	-8	-9
Net obligations incurred.	12,857	14,260	13,598
Department of Justice			
Total obligations incurred.	39,847	38,491	39,586
Offsetting collections and receipts (total).	-7,133	-7,741	-7,790
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-5,896	-6,735	-6,728
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-688	-370	-382
Offsetting receipts:			
Offsetting Governmental receipts.	-461	-493	-522
Proprietary receipts from the public.	-54	-78	-78
Intragovernmental receipts:			
Intrafund transactions.	40	-5	-37
Interfund transactions.	-74	-60	-43
Net obligations incurred.	32,714	30,750	31,796

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Department of Labor			
Total obligations incurred.	182,509	298,983	153,922
Offsetting collections and receipts (total).	-35,245	-91,910	-37,563
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-6,323	-9,614	-8,723
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-4,297	-5,612	-7,468
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	-111
Proprietary receipts from the public.	-32	-33	-1,933
Intragovernmental receipts:			
Intrafund transactions.	-2	-6	-6
Interfund transactions.	-24,591	-76,645	-19,322
Net obligations incurred.	147,264	207,073	116,359
Department of State			
Total obligations incurred.	36,818	38,538	37,496
Offsetting collections and receipts (total).	-11,749	-7,896	-9,370
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-9,641	-5,765	-6,073
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1,782	-1,829	-3,009
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-14	-11	-11
Intragovernmental receipts:			
Intrafund transactions.	-43	-42	-43
Interfund transactions.	-269	-249	-234
Net obligations incurred.	25,069	30,642	28,126

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Department of Transportation			
Total obligations incurred.	115,811	102,813	96,257
Offsetting collections and receipts (total).	-15,179	-7,123	-9,233
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-7,453	-6,621	-8,738
Offsetting Governmental collections.	-14	-27	-27
The public (non-Federal sources).	-259	-282	-325
Offsetting receipts:			
Offsetting Governmental receipts.	-79	-88	-94
Proprietary receipts from the public.	-388	-104	-48
Intragovernmental receipts:			
Intrafund transactions.	24	---	---
Interfund transactions.	-7,010	-1	-1
Net obligations incurred.	100,632	95,690	87,024
Department of the Treasury			
Total obligations incurred.	812,884	696,817	673,966
Offsetting collections and receipts (total).	-52,079	-210,165	-91,353
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-2,354	-3,826	-4,281
Offsetting Governmental collections.	-252	-215	-219
The public (non-Federal sources).	-5,535	-3,914	-4,151
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-38,557	-199,171	-78,466
Intragovernmental receipts:			
Intrafund transactions.	-1,541	-1,780	-2,992
Interfund transactions.	-3,840	-1,259	-1,244
Net obligations incurred.	760,805	486,652	582,613

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Department of Veterans Affairs			
Total obligations incurred.	105,896	139,410	132,683
Offsetting collections and receipts (total).	-9,903	-10,335	-10,410
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-3,253	-4,219	-4,476
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-2,412	-2,302	-2,060
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-4,241	-3,810	-3,870
Intragovernmental receipts:			
Intrafund transactions.	4	-2	-2
Interfund transactions.	-1	-2	-2
Net obligations incurred.	95,993	129,075	122,273
Corps of Engineers-Civil Works			
Total obligations incurred.	22,991	21,279	21,953
Offsetting collections and receipts (total).	-13,533	-11,029	-10,737
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-12,658	-10,008	-9,716
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-293	-503	-503
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-571	-506	-506
Intragovernmental receipts:			
Intrafund transactions.	-1	-12	-12
Interfund transactions.	-10	---	---
Net obligations incurred.	9,458	10,250	11,216

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Other Defense Civil Programs			
Total obligations incurred.	121,007	128,963	133,638
Offsetting collections and receipts (total).	-63,530	-74,443	-77,742
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-16	-15	-17
Intragovernmental receipts:			
Intrafund transactions.	-11,752	-15,306	-16,039
Interfund transactions.	-51,762	-59,122	-61,686
Net obligations incurred.	57,477	54,520	55,896
Environmental Protection Agency			
Total obligations incurred.	17,304	12,367	11,851
Offsetting collections and receipts (total).	-2,598	-2,049	-1,950
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-414	-351	-343
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-300	-274	-304
Offsetting receipts:			
Offsetting Governmental receipts.	-21	-21	-21
Proprietary receipts from the public.	-115	-121	-142
Intragovernmental receipts:			
Intrafund transactions.	---	-1	-1
Interfund transactions.	-1,748	-1,281	-1,139
Net obligations incurred.	14,706	10,318	9,901

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Executive Office of the President			
Total obligations incurred.	382	425	463
Offsetting collections and receipts (total).	-16	-11	-10
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-9	-8	-7
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-6	-3	-3
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-1	---	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	366	414	453
General Services Administration			
Total obligations incurred.	23,427	27,592	24,299
Offsetting collections and receipts (total).	-20,848	-21,129	-21,260
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-19,969	-20,980	-21,163
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-724	-75	-23
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-143	-53	-53
Intragovernmental receipts:			
Intrafund transactions.	-12	-21	-21
Interfund transactions.	---	---	---
Net obligations incurred.	2,579	6,463	3,039

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
International Assistance Programs			
Total obligations incurred.	58,353	61,484	56,933
Offsetting collections and receipts (total).	-27,953	-26,374	-26,795
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-770	-613	-591
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1,860	-678	-653
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-25,301	-25,081	-25,549
Intragovernmental receipts:			
Intrafund transactions.	-19	---	---
Interfund transactions.	-3	-2	-2
Net obligations incurred.	30,400	35,110	30,138
National Aeronautics and Space Administration			
Total obligations incurred.	20,165	21,251	19,970
Offsetting collections and receipts (total).	-1,144	-1,811	-1,795
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-1,013	-1,752	-1,735
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-123	-44	-45
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-6	-15	-15
Intragovernmental receipts:			
Intrafund transactions.	-2	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	19,021	19,440	18,175

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
National Science Foundation			
Total obligations incurred.	9,137	7,930	7,694
Offsetting collections and receipts (total).	-105	-172	-172
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-56	-145	-145
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-49	-27	-27
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	9,032	7,758	7,522
Office of Personnel Management			
Total obligations incurred.	150,314	156,845	163,575
Offsetting collections and receipts (total).	-77,624	-84,829	-89,627
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-30,268	-31,636	-34,038
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-13,060	-14,055	-15,159
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-8	-2	-2
Intragovernmental receipts:			
Intrafund transactions.	-2,822	-7,040	-7,232
Interfund transactions.	-31,466	-32,096	-33,196
Net obligations incurred.	72,690	72,016	73,948

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Small Business Administration			
Total obligations incurred.	3,444	6,605	1,519
Offsetting collections and receipts (total).	-951	-344	-392
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-427	-232	-362
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-35	-33	-29
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-489	-79	-1
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	2,493	6,261	1,127
Social Security Administration			
Total obligations incurred.	774,264	815,252	839,287
Offsetting collections and receipts (total).	-39,195	-43,902	-47,205
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-10,467	-11,929	-12,590
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-4,108	-3,802	-4,145
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-3,796	-3,776	-3,584
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	-20,824	-24,395	-26,886
Net obligations incurred.	735,069	771,350	792,082

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Export-Import Bank of the United States			
Total obligations incurred.	698	1,278	221
Offsetting collections and receipts (total).	-1,039	-721	-337
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-207	-260	-325
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-832	-461	-12
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	-341	557	-116
Federal Deposit Insurance Corporation			
Total obligations incurred.	41,513	67,934	52,645
Offsetting collections and receipts (total).	-34,818	-90,149	-37,924
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-5,023	-751	-1,823
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-29,795	-89,398	-36,101
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	---	---	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	6,695	-22,215	14,721

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Postal Service			
Total obligations incurred.	70,364	72,587	73,858
Offsetting collections and receipts (total).	-69,942	-65,792	-68,357
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-958	-969	-969
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-68,984	-64,823	-67,388
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	---	---	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	422	6,795	5,501
Railroad Retirement Board			
Total obligations incurred.	13,206	14,262	14,078
Offsetting collections and receipts (total).	-5,809	-7,639	-7,950
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-124	-129	-133
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-23	-21	-20
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	350	-557	-858
Intragovernmental receipts:			
Intrafund transactions.	-5,691	-6,455	-6,439
Interfund transactions.	-321	-477	-500
Net obligations incurred.	7,397	6,623	6,128

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Other Independent Agencies			
Total obligations incurred.	79,167	48,784	52,351
Offsetting collections and receipts (total).	-39,003	-35,498	-40,129
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	-19,195	-1,137	-1,155
Offsetting Governmental collections.	-1,416	-1,979	-2,222
The public (non-Federal sources).	-16,296	-30,072	-34,399
Offsetting receipts:			
Offsetting Governmental receipts.	-858	-912	-915
Proprietary receipts from the public.	-338	-292	-220
Intragovernmental receipts:			
Intrafund transactions.	-586	-722	-710
Interfund transactions.	-314	-384	-508
Net obligations incurred.	40,164	13,286	12,222
Allowances			
Total obligations incurred.	---	5,000	5,426
Offsetting collections and receipts (total).	-4	---	---
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-4	---	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	-4	5,000	5,426

The 4 million in FY2009 for Allowances represents the rounding difference from the Department of Treasury totals which use dollars and cents calculations to that of the Office of Management and Budget totals which use millions.

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENTIAL BUDGET
(In millions of dollars)

	<i>2009 actual</i>	<i>2010 estimate</i>	<i>2011 estimate</i>
Undistributed Offsetting Receipts			
Total obligations incurred.	---	---	---
Offsetting collections and receipts (total).	-274,193	-271,127	-283,287
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	-16,690	-391	-4,174
Proprietary receipts from the public.	-5,292	-3,535	-7,234
Intragovernmental receipts:			
Intrafund transactions.	-10,645	-11,097	-11,320
Interfund transactions.	-241,566	-256,104	-260,559
Net obligations incurred.	-274,193	-271,127	-283,287

TABLE 4

**UNDISTRIBUTED
OFFSETTING RECEIPTS**

TABLE 4 -- UNDISTRIBUTED OFFSETTING RECEIPTS
POLICY PRESIDENTIAL BUDGET
(In millions of dollars)

	2009 actual	2010 estimate	2011 estimate
<u>Proprietary receipts:</u>			
Rents and royalties on the Outer Continental Shelf (OCS) (953)	-5,292	-3,535	-7,234
<u>Offsetting Governmental Receipts:</u>			
Digital Television Transition and Public Safety Fund (959)	-16,690	---	---
Auction Receipts FCC (959)	---	-341	-3,974
Spectrum License User Fees (959)	---	-50	-200
<u>Interfund transactions:</u>			
Interest received by on-budget trust funds (902)	-63,600	-72,992	-73,731
Interest received by off-budget trust funds (903)	-117,954	-118,404	-119,080
Employer share, employee retirement:			
Employing Agency Contributions, Military Retirement Fund (951)	-17,543	-20,198	-20,640
Concurrent receipt accruals, military retirement Fund (951)	-3,745	-4,516	-5,391
On-budget civilians (951)	-24,498	-25,064	-26,144
Off-budget civilians (952)	-14,226	-14,930	-15,573
<u>Intrafund transactions:</u>			
Employer share, employee retirement:			
DoD medicare eligible retirees health fund (951)	-10,645	-11,097	-11,320
Total, Undistributed Offsetting Receipts.	-274,193	-271,127	-283,287

Administrative Expenses

EXPLANATORY NOTES

ADMINISTRATIVE EXPENSES PURSUANT TO P.L. 111-85 SECTION 504

TO BE PROVIDED

TABLE 5

ADMINISTRATIVE EXPENSES

TO BE PROVIDED
