

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Funding Highlights:

- Expands AmeriCorps, the national service program, to a record-level 105,000 members from 85,000 members, providing more opportunities for all Americans to serve their communities.
- Fosters the replication of innovative, proven and transformative evidence-based programs through the Social Innovation Fund.
- Strengthens the Corporation's management and information technology infrastructure to meet the President's vision and support the growth and excellence in its programs.

The President believes that service is central to addressing our Nation's greatest challenges. The Corporation for National and Community Service (CNCS) provides an on-ramp for Americans of all ages to serve their community and country in sustained and effective ways throughout their lives, from tutoring at-risk youth to responding to natural disasters to building the capacity of community organizations. The President also believes that many of the best solutions to America's challenges can be found outside of Washington, in communities across the country. That is why the President's Budget proposes \$1.416 billion for CNCS, an increase of \$266 million from 2010, providing more Americans the opportunity to serve and fostering community innovation.

Expands National Service. In April 2009, the President signed the Edward M. Kennedy Serve America Act, which authorized an unprecedented expansion of the AmeriCorps program to 250,000 members by 2017. This Budget keeps the program on that trajectory by funding over 105,000 members in 2011, an increase of 20,000 from 2010. The increase for

AmeriCorps includes additional funds for the National Civilian Community Corps program, a full-time, team-based, residential program with a focus on disaster relief.

Invests in Innovative Non-Profits. Innovators often come up with great ideas for addressing critical national challenges, but too often they lack the capital to develop, evaluate, and replicate successful approaches. The Budget invests \$60 million in the Social Innovation Fund to test promising new approaches to major challenges, leverage private and foundation capital to meet these needs, and grow evidence-based programs.

Strengthens the Management Capacity of the Corporation. The success of the Corporation's programs and growth requires an investment in its management, so the Budget provides resources to strengthen the Corporation's capacity to meet the President's vision and manage its growing portfolio. In addition to staffing, the Budget supports targeted enhancements to the agency's information technology (IT) infrastructure. These IT improvements are critical to the effective performance of nearly every aspect of

the Corporation's business. The Budget likewise invests in the Corporation's capacity to measure its performance, evaluate its programs, and make data-driven decisions.

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(In millions of dollars)

	Actual 2009	Estimate	
		2010	2011
Spending			
Discretionary Budget Authority:			
Operating Expenses	812	1,054	1,298
<i>AmeriCorps (non-add)</i>	526	698	914
<i>Learn and Serve America (non-add)</i>	37	40	40
<i>Senior Corps (non-add)</i>	214	221	221
<i>Social Innovation Fund (non-add)</i>	—	50	60
Salaries and Expenses	72	88	109
Office of the Inspector General	7	8	9
Total, Discretionary budget authority	891	1,150	1,416
 <i>Memorandum:</i>			
<i>Budget authority from American Recovery and Reinvestment Act</i>	201	—	—
 Total, Discretionary outlays	860	732	945
 <i>Memorandum: Outlays from American Recovery and Reinvestment Act</i>	56	50	26
 Mandatory Outlays:			
Interest, National Service Trust	—	30	22
Total, Mandatory outlays	—	30	22
 Total, Outlays	859	762	967