

SUPPLEMENTAL PROPOSALS

This chapter presents the President's 2010 supplemental proposals that are being transmitted to Congress with this Budget. The Departments of Defense, Homeland Security, State, and Veterans Affairs need this funding to sustain their various programs and operations. The proposals also fund development assistance costs through the International Assistance Program.

The Administration further anticipates working with the Congress to identify additional funding and other resources that may be needed in 2010 to address extraordinary Federal, State, and local security requirements associated with terrorism trials that may begin in 2010 and continue into 2011.

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

The requests that follow would provide funds for pay, allowances, subsistence, and other personnel costs for Active and Reserve component servicemembers activated for duty in Afghanistan, Iraq, and other areas around the world in support of Operation Enduring Freedom and Operation Iraqi Freedom. The request includes funding for mobilization costs and special pays including imminent danger pay, family separation allowance, hardship duty pay, and other special and incentive pays.

Federal Funds

MILITARY PERSONNEL, ARMY

For an additional amount for "Military Personnel, Army", \$1,615,809,000.

Program and Financing (in millions of dollars)

Identification code 21–2010–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Pay and allowances of officers		391	.....
00.02 Pay and allowances of enlisted personnel		1,041	.....
00.04 Subsistence of enlisted personnel		75	.....
00.05 Permanent change of station travel		7	.....
00.06 Other military personnel costs		101	.....
10.00 Total new obligations		1,615	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,616	.....
23.95 Total new obligations		–1,615	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,616	.....
Change in obligated balances:			
72.40 Obligated balance, start of year			88
73.10 Total new obligations		1,615	.....
73.20 Total outlays (gross)		–1,527	–86
74.40 Obligated balance, end of year		88	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,527	.....
86.93 Outlays from discretionary balances			86
87.00 Total outlays (gross)		1,527	86
Net budget authority and outlays:			
89.00 Budget authority		1,616	.....
90.00 Outlays		1,527	86

Object Classification (in millions of dollars)

Identification code 21–2010–1–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		964	.....
12.2 Accrued retirement benefits		388	.....
12.2 Other personnel benefits		154	.....
13.0 Benefits for former personnel		84	.....
22.0 Transportation of things		7	.....
26.0 Supplies and materials		1	.....
42.0 Insurance claims and indemnities		17	.....
99.9 Total new obligations		1,615	.....

MILITARY PERSONNEL, NAVY

For an additional amount for "Military Personnel, Navy", \$40,478,000.

Program and Financing (in millions of dollars)

Identification code 17–1453–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Pay and allowances of officers		16	.....
00.02 Pay and allowances of enlisted personnel		21	.....
00.04 Subsistence of enlisted personnel		1	.....
00.05 Permanent change of station travel		1	.....
00.06 Other military personnel costs		2	.....
10.00 Total new obligations		41	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		41	.....
23.95 Total new obligations		–41	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		41	.....
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations		41	.....
73.20 Total outlays (gross)		–40	–1
74.40 Obligated balance, end of year		1	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		40	.....
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)		40	1
Net budget authority and outlays:			
89.00 Budget authority		41	.....
90.00 Outlays		40	1

Object Classification (in millions of dollars)

Identification code 17–1453–1–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		27	.....
12.2 Accrued retirement benefits		4	.....
12.2 Other personnel benefits		7	.....
13.0 Benefits for former personnel		1	.....
22.0 Transportation of things		1	.....
42.0 Insurance claims and indemnities		1	.....
99.9 Total new obligations		41	.....

MILITARY PERSONNEL, MARINE CORPS

For an additional amount for "Military Personnel, Marine Corps", \$83,399,000.

MILITARY PERSONNEL, MARINE CORPS—Continued
Program and Financing (in millions of dollars)

Identification code 17–1105–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Pay and allowances of officers		4	
00.02 Pay and allowances of enlisted personnel		62	
00.04 Subsistence of enlisted personnel		1	
00.06 Other military personnel costs		15	
10.00 Total new obligations		82	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		83	
23.95 Total new obligations		–82	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		83	
Change in obligated balances:			
72.40 Obligated balance, start of year			3
73.10 Total new obligations		82	
73.20 Total outlays (gross)		–79	–3
74.40 Obligated balance, end of year		3	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		79	
86.93 Outlays from discretionary balances			3
87.00 Total outlays (gross)		79	3
Net budget authority and outlays:			
89.00 Budget authority		83	
90.00 Outlays		79	3

Object Classification (in millions of dollars)

Identification code 17–1105–1–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		49	
12.2 Accrued retirement benefits		2	
12.2 Other personnel benefits		13	
13.0 Benefits for former personnel		7	
26.0 Supplies and materials		3	
42.0 Insurance claims and indemnities		8	
99.9 Total new obligations		82	

MILITARY PERSONNEL, AIR FORCE

For an additional amount for "Military Personnel, Air Force", \$94,068,000.

Program and Financing (in millions of dollars)

Identification code 57–3500–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Pay and allowances of officers		22	
00.02 Pay and allowances of enlisted personnel		58	
00.04 Subsistence of enlisted personnel		6	
00.05 Permanent change of station travel		1	
00.06 Other military personnel costs		8	
10.00 Total new obligations		95	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		94	
23.95 Total new obligations		–95	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		94	
Change in obligated balances:			
72.40 Obligated balance, start of year			6

73.10 Total new obligations	95	
73.20 Total outlays (gross)	–89	–4
74.40 Obligated balance, end of year	6	2

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	89	
86.93 Outlays from discretionary balances		4
87.00 Total outlays (gross)	89	4

Net budget authority and outlays:

89.00 Budget authority	94	
90.00 Outlays	89	4

Object Classification (in millions of dollars)

Identification code 57–3500–1–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		68	
12.2 Accrued retirement benefits		10	
12.2 Other personnel benefits		8	
13.0 Benefits for former personnel		8	
22.0 Transportation of things		1	
99.9 Total new obligations		95	

RESERVE PERSONNEL, ARMY

For an additional amount for "Reserve Personnel, Army", \$22,118,000.

Program and Financing (in millions of dollars)

Identification code 21–2070–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Unit and individual training		22	
10.00 Total new obligations		22	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		22	
23.95 Total new obligations		–22	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		22	
Change in obligated balances:			
72.40 Obligated balance, start of year			2
73.10 Total new obligations		22	
73.20 Total outlays (gross)		–20	–2
74.40 Obligated balance, end of year		2	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		20	
86.93 Outlays from discretionary balances			2
87.00 Total outlays (gross)		20	2
Net budget authority and outlays:			
89.00 Budget authority		22	
90.00 Outlays		20	2
Object Classification (in millions of dollars)			
Identification code 21–2070–1–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		12	
12.2 Accrued retirement benefits		3	
12.2 Other personnel benefits		6	
21.0 Travel and transportation of persons		1	
99.9 Total new obligations		22	

RESERVE PERSONNEL, NAVY

For an additional amount for "Reserve Personnel, Navy", \$2,637,000.

Program and Financing (in millions of dollars)

Identification code 17-1405-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Unit and individual training		3	
10.00 Total new obligations		3	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		3	
23.95 Total new obligations		-3	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		3	
Change in obligated balances:			
73.10 Total new obligations		3	
73.20 Total outlays (gross)		-3	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	
Net budget authority and outlays:			
89.00 Budget authority		3	
90.00 Outlays		3	

Object Classification (in millions of dollars)

Identification code 17-1405-1-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		2	
21.0 Travel and transportation of persons		1	
99.9 Total new obligations		3	

RESERVE PERSONNEL, MARINE CORPS

For an additional amount for "Reserve Personnel, Marine Corps", \$1,258,000.

Program and Financing (in millions of dollars)

Identification code 17-1108-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Unit and individual training		1	
10.00 Total new obligations (object class 11.7)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 Total new obligations		-1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1	
Change in obligated balances:			
73.10 Total new obligations		1	
73.20 Total outlays (gross)		-1	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
Net budget authority and outlays:			
89.00 Budget authority		1	

90.00 Outlays 1

RESERVE PERSONNEL, AIR FORCE

For an additional amount for "Reserve Personnel, Air Force", \$1,292,000.

Program and Financing (in millions of dollars)

Identification code 57-3700-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Unit and individual training		1	
10.00 Total new obligations (object class 11.7)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 Total new obligations		-1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1	
Change in obligated balances:			
73.10 Total new obligations		1	
73.20 Total outlays (gross)		-1	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
Net budget authority and outlays:			
89.00 Budget authority		1	
90.00 Outlays		1	

NATIONAL GUARD PERSONNEL, ARMY

For an additional amount for "National Guard Personnel, Army", \$33,184,000.

Program and Financing (in millions of dollars)

Identification code 21-2060-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Unit and individual training		33	
10.00 Total new obligations		33	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		33	
23.95 Total new obligations		-33	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		33	
Change in obligated balances:			
72.40 Obligated balance, start of year			2
73.10 Total new obligations		33	
73.20 Total outlays (gross)		-31	-2
74.40 Obligated balance, end of year		2	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		31	
86.93 Outlays from discretionary balances			2
87.00 Total outlays (gross)		31	2
Net budget authority and outlays:			
89.00 Budget authority		33	
90.00 Outlays		31	2

NATIONAL GUARD PERSONNEL, ARMY—Continued

Object Classification (in millions of dollars)

Identification code 21–2060–1–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		22	.....
12.2 Accrued retirement benefits		5	.....
12.2 Other personnel benefits		4	.....
21.0 Travel and transportation of persons		2	.....
99.9 Total new obligations		33	.....

NATIONAL GUARD PERSONNEL, AIR FORCE

For an additional amount for "National Guard Personnel, Air Force", \$1,518,000.

Program and Financing (in millions of dollars)

Identification code 57–3850–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Unit and individual training		2	.....
10.00 Total new obligations (object class 11.7)		2	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2	.....
23.95 Total new obligations		–2	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2	.....
Change in obligated balances:			
73.10 Total new obligations		2	.....
73.20 Total outlays (gross)		–2	.....
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	.....
Net budget authority and outlays:			
89.00 Budget authority		2	.....
90.00 Outlays		2	.....

OPERATION AND MAINTENANCE

The requests that follow would fund operation and maintenance activities for the active and reserve components of all the Military Services, Defense Agencies, and Defense-Wide Activities supporting military operations in Afghanistan, other areas around the world in support of Operation Enduring Freedom, and the responsible withdrawal of forces from Iraq. These activities include: ground combat operations; flying hours; steaming days; military intelligence activities; subsistence and logistics support; fuel and supply purchases; base and facility support; contract oversight; communications; and maintenance. In addition, the requests include funding to support: security and detainee operations; pre-deployment training; personal protective equipment; the Defense Health Program; family support programs; emerging urgent operational needs of the military commanders; Afghanistan and Iraq security forces; counter-drug activities; intelligence, surveillance, and reconnaissance activities; and, the increased costs to purchase fuel for base budget activities. Funding is also included for classified activities.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For an additional amount for "Operation and Maintenance, Army", \$11,567,665,000.

Program and Financing (in millions of dollars)

Identification code 21–2020–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces		10,994	.....
00.03 Training and recruiting		18	.....
00.04 Administration and servicewide activities		556	.....
10.00 Total new obligations		11,568	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		11,568	.....
23.95 Total new obligations		–11,568	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		11,568	.....
Change in obligated balances:			
72.40 Obligated balance, start of year			9,092
73.10 Total new obligations		11,568	.....
73.20 Total outlays (gross)		–2,476	–8,514
74.40 Obligated balance, end of year		9,092	578
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2,476	.....
86.93 Outlays from discretionary balances			8,514
87.00 Total outlays (gross)		2,476	8,514
Net budget authority and outlays:			
89.00 Budget authority		11,568	.....
90.00 Outlays		2,476	8,514

Object Classification (in millions of dollars)

Identification code 21–2020–1–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
22.0 Transportation of things		1,352	.....
23.3 Communications, utilities, and miscellaneous charges		4,184	.....
25.2 Other services		164	.....
25.4 Operation and maintenance of facilities		2,646	.....
25.7 Operation and maintenance of equipment		600	.....
25.8 Subsistence and support of persons		499	.....
26.0 Supplies and materials		968	.....
31.0 Equipment		1,155	.....
99.9 Total new obligations		11,568	.....

OPERATION AND MAINTENANCE, NAVY

For an additional amount for "Operation and Maintenance, Navy", \$2,314,102,000.

Program and Financing (in millions of dollars)

Identification code 17–1804–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces		2,220	.....
00.03 Training and recruiting		93	.....
00.04 Administration and servicewide activities		1	.....
10.00 Total new obligations (object class 26.0)		2,314	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2,314	.....
23.95 Total new obligations		–2,314	.....
New budget authority (gross), detail:			
Discretionary:			

40.00	Appropriation	2,314	.....
Change in obligated balances:			
72.40	Obligated balance, start of year	1,731	.....
73.10	Total new obligations	2,314	.....
73.20	Total outlays (gross)	-583	-1,620
74.40	Obligated balance, end of year	1,731	111
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	583	.....
86.93	Outlays from discretionary balances .....	.....	1,620
87.00	Total outlays (gross)	583	1,620
Net budget authority and outlays:			
89.00	Budget authority	2,314	.....
90.00	Outlays	583	1,620

OPERATION AND MAINTENANCE, MARINE CORPS

For an additional amount for "Operation and Maintenance, Marine Corps", \$1,072,173,000.

Program and Financing (in millions of dollars)

Identification code 17-1106-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Operating forces	936	.....
00.03	Training and recruiting	6	.....
00.04	Administration and servicewide activities	130	.....
10.00	Total new obligations (object class 26.0)	1,072	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1,072	.....
23.95	Total new obligations	-1,072	.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,072	.....
Change in obligated balances:			
72.40	Obligated balance, start of year .....	.....	862
73.10	Total new obligations	1,072	.....
73.20	Total outlays (gross)	-210	-766
74.40	Obligated balance, end of year	862	96
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	210	.....
86.93	Outlays from discretionary balances .....	.....	766
87.00	Total outlays (gross)	210	766
Net budget authority and outlays:			
89.00	Budget authority	1,072	.....
90.00	Outlays	210	766

OPERATION AND MAINTENANCE, AIR FORCE

For an additional amount for "Operation and Maintenance, Air Force", \$3,711,647,000.

Program and Financing (in millions of dollars)

Identification code 57-3400-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Operating forces	2,382	.....
00.02	Mobilization	1,221	.....
00.04	Administration and servicewide activities	109	.....
10.00	Total new obligations	3,712	.....

Budgetary resources available for obligation:			
22.00	New budget authority (gross)	3,712	.....
23.95	Total new obligations	-3,712	.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	3,712	.....
Change in obligated balances:			
72.40	Obligated balance, start of year .....	.....	2,881
73.10	Total new obligations	3,712	.....
73.20	Total outlays (gross)	-831	-2,621
74.40	Obligated balance, end of year	2,881	260
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	831	.....
86.93	Outlays from discretionary balances .....	.....	2,621
87.00	Total outlays (gross)	831	2,621
Net budget authority and outlays:			
89.00	Budget authority	3,712	.....
90.00	Outlays	831	2,621

Object Classification (in millions of dollars)

Identification code 57-3400-1-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2	Other services	1,294	.....
25.3	Purchases from revolving funds	862	.....
25.7	Operation and maintenance of equipment	132	.....
26.0	Supplies and materials	965	.....
31.0	Equipment	459	.....
99.9	Total new obligations	3,712	.....

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for Operation and Maintenance, Defense-Wide, \$1,188,421,000, of which not to exceed \$5,000,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes.

Program and Financing (in millions of dollars)

Identification code 97-0100-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Operating forces	377	.....
00.04	Administration and servicewide activities	811	.....
10.00	Total new obligations	1,188	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1,188	.....
23.95	Total new obligations	-1,188	.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,188	.....
Change in obligated balances:			
72.40	Obligated balance, start of year .....	.....	929
73.10	Total new obligations	1,188	.....
73.20	Total outlays (gross)	-259	-846
74.40	Obligated balance, end of year	929	83
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	259	.....
86.93	Outlays from discretionary balances .....	.....	846
87.00	Total outlays (gross)	259	846

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
Program and Financing—Continued

Identification code 97–0100–1–1–051	2009 actual	2010 est.	2011 est.
Net budget authority and outlays:			
89.00 Budget authority		1,188	
90.00 Outlays		259	846

Object Classification (in millions of dollars)

Identification code 97–0100–1–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		8	
11.5 Other personnel compensation		2	
11.9 Total personnel compensation		10	
12.1 Civilian personnel benefits		2	
21.0 Travel and transportation of persons		4	
22.0 Transportation of things		4	
23.3 Communications, utilities, and miscellaneous charges		189	
25.1 Advisory and assistance services		107	
25.2 Other services		258	
25.3 Other purchases of goods and services from Government accounts		33	
25.7 Operation and maintenance of equipment		29	
26.0 Supplies and materials		535	
31.0 Equipment		17	
99.9 Total new obligations		1,188	

Employment Summary

Identification code 97–0100–1–1–051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment		97	

OPERATION AND MAINTENANCE, ARMY RESERVE

For an additional amount for "Operation and Maintenance, Army Reserve", \$67,399,000.

Program and Financing (in millions of dollars)

Identification code 21–2080–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces		67	
10.00 Total new obligations		67	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		67	
23.95 Total new obligations		–67	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		67	
Change in obligated balances:			
72.40 Obligated balance, start of year			53
73.10 Total new obligations		67	
73.20 Total outlays (gross)		–14	–48
74.40 Obligated balance, end of year		53	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		14	
86.93 Outlays from discretionary balances			48
87.00 Total outlays (gross)		14	48
Net budget authority and outlays:			
89.00 Budget authority		67	
90.00 Outlays		14	48

Object Classification (in millions of dollars)

Identification code 21–2080–1–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
22.0 Transportation of things		27	
25.2 Other services		40	
99.9 Total new obligations		67	

OPERATION AND MAINTENANCE, NAVY RESERVE

For an additional amount for "Operation and Maintenance, Navy Reserve", \$61,842,000.

Program and Financing (in millions of dollars)

Identification code 17–1806–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces		62	
10.00 Total new obligations		62	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		62	
23.95 Total new obligations		–62	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		62	
Change in obligated balances:			
72.40 Obligated balance, start of year			47
73.10 Total new obligations		62	
73.20 Total outlays (gross)		–15	–45
74.40 Obligated balance, end of year		47	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		15	
86.93 Outlays from discretionary balances			45
87.00 Total outlays (gross)		15	45
Net budget authority and outlays:			
89.00 Budget authority		62	
90.00 Outlays		15	45

Object Classification (in millions of dollars)

Identification code 17–1806–1–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.4 Operation and maintenance of facilities		5	
26.0 Supplies and materials		57	
99.9 Total new obligations		62	

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$674,000.

Program and Financing (in millions of dollars)

Identification code 17–1107–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces		1	
10.00 Total new obligations (object class 26.0)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 Total new obligations		–1	

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1		
Change in obligated balances:				
72.40	Obligated balance, start of year	1		
73.10	Total new obligations	1		
73.20	Total outlays (gross)		-1	
74.40	Obligated balance, end of year	1		
Outlays (gross), detail:				
86.93	Outlays from discretionary balances			1
Net budget authority and outlays:				
89.00	Budget authority	1		
90.00	Outlays			1

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For an additional amount for "Operation and Maintenance, Air Force Reserve", \$95,819,000.

Program and Financing (in millions of dollars)

Identification code 57-3740-1-1-051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Operating forces		96	
10.00	Total new obligations		96	
Budgetary resources available for obligation:				
22.00	New budget authority (gross)		96	
23.95	Total new obligations		-96	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		96	
Change in obligated balances:				
72.40	Obligated balance, start of year			71
73.10	Total new obligations		96	
73.20	Total outlays (gross)		-25	-67
74.40	Obligated balance, end of year		71	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		25	
86.93	Outlays from discretionary balances			67
87.00	Total outlays (gross)		25	67
Net budget authority and outlays:				
89.00	Budget authority		96	
90.00	Outlays		25	67

Object Classification (in millions of dollars)

Identification code 57-3740-1-1-051		2009 actual	2010 est.	2011 est.
Direct obligations:				
21.0	Travel and transportation of persons		5	
26.0	Supplies and materials		91	
99.9	Total new obligations		96	

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For an additional amount for "Operation and Maintenance, Army National Guard", \$171,834,000.

Program and Financing (in millions of dollars)

Identification code 21-2065-1-1-051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Operating forces		172	
10.00	Total new obligations		172	
Budgetary resources available for obligation:				
22.00	New budget authority (gross)		172	
23.95	Total new obligations		-172	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		172	
Change in obligated balances:				
72.40	Obligated balance, start of year			132
73.10	Total new obligations		172	
73.20	Total outlays (gross)		-40	-121
74.40	Obligated balance, end of year		132	11
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		40	
86.93	Outlays from discretionary balances			121
87.00	Total outlays (gross)		40	121
Net budget authority and outlays:				
89.00	Budget authority		172	
90.00	Outlays		40	121

Object Classification (in millions of dollars)

Identification code 21-2065-1-1-051		2009 actual	2010 est.	2011 est.
Direct obligations:				
22.0	Transportation of things		72	
26.0	Supplies and materials		75	
31.0	Equipment		25	
99.9	Total new obligations		172	

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For an additional amount for "Operation and Maintenance, Air National Guard", \$161,281,000.

Program and Financing (in millions of dollars)

Identification code 57-3840-1-1-051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Operating forces		161	
10.00	Total new obligations		161	
Budgetary resources available for obligation:				
22.00	New budget authority (gross)		161	
23.95	Total new obligations		-161	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		161	
Change in obligated balances:				
72.40	Obligated balance, start of year			121
73.10	Total new obligations		161	
73.20	Total outlays (gross)		-40	-114
74.40	Obligated balance, end of year		121	7
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		40	
86.93	Outlays from discretionary balances			114
87.00	Total outlays (gross)		40	114

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD—Continued
Program and Financing—Continued

Identification code 57-3840-1-1-051	2009 actual	2010 est.	2011 est.
Net budget authority and outlays:			
89.00 Budget authority		161	.....
90.00 Outlays		40	114

Object Classification (in millions of dollars)

Identification code 57-3840-1-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts		4	.....
25.7 Operation and maintenance of equipment		22	.....
26.0 Supplies and materials		135	.....
99.9 Total new obligations		161	.....

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for expenses directly relating to overseas contingency operations, \$350,000,000, to remain available for obligation until expended: Provided, That of the funds made available under this heading, the Secretary of Defense may transfer these funds to military personnel accounts, operation and maintenance accounts, the defense health program appropriation, procurement accounts, research, development, test and evaluation accounts, and working capital funds accounts: Provided further, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That upon determination that all or part of the funds so transferred from this appropriation are not necessary for the purpose provided herein, such amounts may be transferred back to this appropriation and shall be available for the same purposes and for the same time period as originally appropriated: Provided further, That the Secretary shall notify the congressional defense committees 15 days prior to such transfer: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority available to the Department of Defense.

Program and Financing (in millions of dollars)

Identification code 97-0118-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Overseas Contingency Operations Transfer Fund		350	.....
10.00 Total new obligations (object class 26.0)		350	.....

Budgetary resources available for obligation:			
22.00 New budget authority (gross)		350	.....
23.95 Total new obligations		-350	.....
24.40 Unobligated balance carried forward, end of year .....			.....

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		350	.....

Change in obligated balances:			
72.40 Obligated balance, start of year			89
73.10 Total new obligations		350	.....
73.20 Total outlays (gross)		-261	-70
74.40 Obligated balance, end of year		89	19

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		261	.....
86.93 Outlays from discretionary balances			70
87.00 Total outlays (gross)		261	70

Net budget authority and outlays:			
89.00 Budget authority		350	

90.00 Outlays	261	70
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DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", \$94,000,000, to remain available until September 30, 2011.

Program and Financing (in millions of dollars)

Identification code 97-0105-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Drug interdiction and counter drug activities		94	.....
10.00 Total new obligations		94	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		94	.....
23.95 Total new obligations		-94	.....

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		94	.....

Change in obligated balances:			
72.40 Obligated balance, start of year			28
73.10 Total new obligations		94	.....
73.20 Total outlays (gross)		-66	-23
74.40 Obligated balance, end of year		28	5

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		66	.....
86.93 Outlays from discretionary balances			23
87.00 Total outlays (gross)		66	23

Net budget authority and outlays:			
89.00 Budget authority		94	.....
90.00 Outlays		66	23

Object Classification (in millions of dollars)

Identification code 97-0105-1-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services		2	.....
25.3 Other purchases of goods and services from Government accounts		85	.....
25.7 Operation and maintenance of equipment		7	.....
99.9 Total new obligations		94	.....

DEFENSE HEALTH PROGRAM

For an additional amount for "Defense Health Program", \$33,367,000 for operation and maintenance: Provided, That language under this heading in title VI, Division A of Public Law 111-118 is amended by striking "\$15,093,539,000" and inserting in lieu thereof "\$15,121,714,000".

Program and Financing (in millions of dollars)

Identification code 97-0130-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operation and Maintenance		33	.....
10.00 Total new obligations (object class 25.6)		33	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		33	.....
23.95 Total new obligations		-33	.....

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	33	.....
Change in obligated balances:			
72.40	Obligated balance, start of year	25	.....
73.10	Total new obligations	33	.....
73.20	Total outlays (gross)	-8	-22
74.40	Obligated balance, end of year	25	3
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	8	.....
86.93	Outlays from discretionary balances .....	.....	22
87.00	Total outlays (gross)	8	22
Net budget authority and outlays:			
89.00	Budget authority	33	.....
90.00	Outlays	8	22

AFGHANISTAN SECURITY FORCES FUND

For an additional amount for "Afghanistan Security Forces Fund", \$2,604,000,000, to remain available until September 30, 2011: Provided, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Combined Security Transition Command-Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: Provided further, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: Provided further, That the Secretary of Defense may transfer such funds to appropriations available to the Department of Defense or, with the concurrence of the head of the relevant Federal department or agency, to any other Federal appropriations accounts to accomplish the purposes provided herein: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes herein, such amounts may be transferred back to this appropriation: Provided further, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: Provided further, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: Provided further, That, notwithstanding section 9010(c) of Public Law 111-118, subsequent to such notification the Secretary of Defense shall notify the congressional defense committees of any proposed new projects or transfer of funds between budget sub-activity groups in excess of \$25,000,000.

Program and Financing (in millions of dollars)

Identification code 21-2091-1-1-051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Ministry of Defense .....	.....	1,206	302
00.02	Ministry of Interior .....	.....	845	211
00.03	Associated Activities .....	.....	32	8
10.00	Total new obligations (object class 26.0) .....	.....	2,083	521
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year .....	.....	.....	521
22.00	New budget authority (gross) .....	.....	2,604	.....
23.90	Total budgetary resources available for obligation .....	.....	2,604	521

23.95	Total new obligations	-2,083	-521
24.40	Unobligated balance carried forward, end of year	521	.....

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	2,604	.....
Change in obligated balances:			
72.40	Obligated balance, start of year .....	.....	1,463
73.10	Total new obligations	2,083	521
73.20	Total outlays (gross)	-620	-1,828
74.40	Obligated balance, end of year	1,463	156
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	620	.....
86.93	Outlays from discretionary balances .....	.....	1,828
87.00	Total outlays (gross)	620	1,828

Net budget authority and outlays:			
89.00	Budget authority	2,604	.....
90.00	Outlays	620	1,828

IRAQ SECURITY FORCES FUND

For the "Iraq Security Forces Fund", \$1,000,000,000, to remain available until September 30, 2011: Provided, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, United States Forces-Iraq, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Iraq, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction: Provided further, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: Provided further, That the Secretary of Defense may transfer such funds to appropriations available to the Department of Defense or, with the concurrence of the head of the relevant Federal department or agency, to any other Federal appropriations accounts to accomplish the purposes provided herein: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: Provided further, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: Provided further, That subsequent to such notification the Secretary of Defense shall notify the congressional defense committees of any proposed new projects or transfer of funds between budget sub-activity groups in excess of \$25,000,000.

Program and Financing (in millions of dollars)

Identification code 21-2092-1-1-051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Ministry of Defense .....	.....	708	.....
00.02	Ministry of Interior .....	.....	292	.....
10.00	Total new obligations (object class 26.0) .....	.....	1,000	.....
Budgetary resources available for obligation:				
22.00	New budget authority (gross) .....	.....	1,000	.....
23.95	Total new obligations .....	.....	-1,000	.....
New budget authority (gross), detail:				
Discretionary:				

IRAQ SECURITY FORCES FUND—Continued
Program and Financing—Continued

Identification code 21–2092–1–1–051	2009 actual	2010 est.	2011 est.
40.00 Appropriation		1,000	.....
Change in obligated balances:			
72.40 Obligated balance, start of year			800
73.10 Total new obligations		1,000	.....
73.20 Total outlays (gross)		–200	–400
74.40 Obligated balance, end of year		800	400
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		200	.....
86.93 Outlays from discretionary balances			400
87.00 Total outlays (gross)		200	400
Net budget authority and outlays:			
89.00 Budget authority		1,000	.....
90.00 Outlays		200	400

PROCUREMENT

The requests that follow would fund the acquisition of combat vehicles, aircraft, weapons, and communications and other equipment needed to support Operation Enduring Freedom. Funds provided will be used to replace equipment destroyed or worn out by combat operations. Additional funding is provided to improve the force protection capabilities of units and equipment, including enhanced protection against Improvised Explosive Devices. This request will also fund classified activities.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For an additional amount for "Aircraft Procurement, Army", \$182,170,000, to remain available until September 30, 2012.

Program and Financing (in millions of dollars)

Identification code 21–2031–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Aircraft		121	14
00.02 Modification of aircraft		34	4
10.00 Total new obligations		155	18
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			27
22.00 New budget authority (gross)		182	.....
23.90 Total budgetary resources available for obligation		182	27
23.95 Total new obligations		–155	–18
24.40 Unobligated balance carried forward, end of year		27	9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		182	.....
Change in obligated balances:			
72.40 Obligated balance, start of year			148
73.10 Total new obligations		155	18
73.20 Total outlays (gross)		–7	–99
74.40 Obligated balance, end of year		148	67
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		7	.....
86.93 Outlays from discretionary balances			99
87.00 Total outlays (gross)		7	99

Net budget authority and outlays:

89.00 Budget authority	182	.....
90.00 Outlays	7	99

Object Classification (in millions of dollars)

Identification code 21–2031–1–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services		1	.....
25.3 Other purchases of goods and services from Government accounts		11	1
25.3 Purchases from revolving funds		1	.....
25.7 Operation and maintenance of equipment		3	.....
26.0 Supplies and materials		2	.....
31.0 Equipment		137	17
99.9 Total new obligations		155	18

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", \$3,000,000, to remain available until September 30, 2012.

Program and Financing (in millions of dollars)

Identification code 21–2033–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Weapons and other combat vehicles		2	1
10.00 Total new obligations (object class 31.0)		2	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			1
22.00 New budget authority (gross)		3	.....
23.90 Total budgetary resources available for obligation		3	1
23.95 Total new obligations		–2	–1
24.40 Unobligated balance carried forward, end of year		1	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		3	.....
Change in obligated balances:			
72.40 Obligated balance, start of year			2
73.10 Total new obligations		2	1
73.20 Total outlays (gross)			–1
74.40 Obligated balance, end of year		2	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances			1
Net budget authority and outlays:			
89.00 Budget authority		3	.....
90.00 Outlays			1

PROCUREMENT OF AMMUNITION, ARMY

For an additional amount for "Procurement of Ammunition, Army", \$17,055,000, to remain available until September 30, 2012.

Program and Financing (in millions of dollars)

Identification code 21–2034–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.10 Ammunition		14	2
10.00 Total new obligations (object class 26.0)		14	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			3

22.00	New budget authority (gross)	17	
23.90	Total budgetary resources available for obligation	17	3
23.95	Total new obligations	-14	-2
24.40	Unobligated balance carried forward, end of year	3	1
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	17	
Change in obligated balances:			
72.40	Obligated balance, start of year		13
73.10	Total new obligations	14	2
73.20	Total outlays (gross)	-1	-9
74.40	Obligated balance, end of year	13	6
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1	
86.93	Outlays from discretionary balances		9
87.00	Total outlays (gross)	1	9
Net budget authority and outlays:			
89.00	Budget authority	17	
90.00	Outlays	1	9

OTHER PROCUREMENT, ARMY

For an additional amount for "Other Procurement, Army", \$1,997,918,000, to remain available until September 30, 2012.

Program and Financing (in millions of dollars)

Identification code 21–2035–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Tactical and support vehicles	222	20
00.02	Communications and electronics equipment	935	84
00.03	Other support equipment	621	56
10.00	Total new obligations	1,778	160
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		220
22.00	New budget authority (gross)	1,998	
23.90	Total budgetary resources available for obligation	1,998	220
23.95	Total new obligations	-1,778	-160
24.40	Unobligated balance carried forward, end of year	220	60
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,998	
Change in obligated balances:			
72.40	Obligated balance, start of year		1,676
73.10	Total new obligations	1,778	160
73.20	Total outlays (gross)	-102	-1,145
74.40	Obligated balance, end of year	1,676	691
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	102	
86.93	Outlays from discretionary balances		1,145
87.00	Total outlays (gross)	102	1,145
Net budget authority and outlays:			
89.00	Budget authority	1,998	
90.00	Outlays	102	1,145

Object Classification (in millions of dollars)

Identification code 21–2035–1–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
22.0	Transportation of things	8	6
25.1	Advisory and assistance services	7	1

25.2	Other services	1	1
25.3	Other purchases of goods and services from Government accounts	28	20
25.3	Purchases from revolving funds	14	10
26.0	Supplies and materials	5	4
31.0	Equipment	1,715	118
99.9	Total new obligations	1,778	160

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for "Joint Improvised Explosive Device Defeat Fund", \$400,000,000, to remain available until September 30, 2012: Provided, That the Secretary of Defense may transfer funds provided herein to appropriations for operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer.

Program and Financing (in millions of dollars)

Identification code 21–2093–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Network attack	100	
00.02	JIEDDO device defeat	50	
00.03	Force training	250	
10.00	Total new obligations (object class 25.1)	400	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	400	
23.95	Total new obligations	-400	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	400	
Change in obligated balances:			
72.40	Obligated balance, start of year		380
73.10	Total new obligations	400	
73.20	Total outlays (gross)	-20	-280
74.40	Obligated balance, end of year	380	100
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	20	
86.93	Outlays from discretionary balances		280
87.00	Total outlays (gross)	20	280
Net budget authority and outlays:			
89.00	Budget authority	400	
90.00	Outlays	20	280

AIRCRAFT PROCUREMENT, NAVY

For an additional amount for "Aircraft Procurement, Navy", \$104,693,000, to remain available until September 30, 2012.

Program and Financing (in millions of dollars)

Identification code 17–1506–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Combat aircraft	50	7
00.04	Other aircraft	11	2
00.05	Modification of aircraft	27	4
10.00	Total new obligations (object class 31.0)	88	13

AIRCRAFT PROCUREMENT, NAVY—Continued
Program and Financing—Continued

Identification code 17–1506–1–1–051	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			17
22.00 New budget authority (gross)		105	
23.90 Total budgetary resources available for obligation		105	17
23.95 Total new obligations		–88	–13
24.40 Unobligated balance carried forward, end of year		17	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		105	
Change in obligated balances:			
72.40 Obligated balance, start of year			83
73.10 Total new obligations		88	13
73.20 Total outlays (gross)		–5	–52
74.40 Obligated balance, end of year		83	44
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		5	
86.93 Outlays from discretionary balances			52
87.00 Total outlays (gross)		5	52
Net budget authority and outlays:			
89.00 Budget authority		105	
90.00 Outlays		5	52

OTHER PROCUREMENT, NAVY

For an additional amount for "Other Procurement, Navy", \$15,000,000, to remain available until September 30, 2012.

Program and Financing (in millions of dollars)

Identification code 17–1810–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.07 Personnel and command support equipment		13	2
10.00 Total new obligations (object class 31.0)		13	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			2
22.00 New budget authority (gross)		15	
23.90 Total budgetary resources available for obligation		15	2
23.95 Total new obligations		–13	–2
24.40 Unobligated balance carried forward, end of year		2	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		15	
Change in obligated balances:			
72.40 Obligated balance, start of year			12
73.10 Total new obligations		13	2
73.20 Total outlays (gross)		–1	–8
74.40 Obligated balance, end of year		12	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
86.93 Outlays from discretionary balances			8
87.00 Total outlays (gross)		1	8
Net budget authority and outlays:			
89.00 Budget authority		15	

90.00 Outlays	1	8
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PROCUREMENT, MARINE CORPS

For an additional amount for "Procurement, Marine Corps", \$18,927,000, to remain available until September 30, 2012.

Program and Financing (in millions of dollars)

Identification code 17–1109–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.04 Communications and electronics equipment		12	2
00.06 Engineer and other equipment		4	1
10.00 Total new obligations (object class 31.0)		16	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			3
22.00 New budget authority (gross)		19	
23.90 Total budgetary resources available for obligation		19	3
23.95 Total new obligations		–16	–3
24.40 Unobligated balance carried forward, end of year		3	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		19	
Change in obligated balances:			
72.40 Obligated balance, start of year			15
73.10 Total new obligations		16	3
73.20 Total outlays (gross)		–1	–10
74.40 Obligated balance, end of year		15	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
86.93 Outlays from discretionary balances			10
87.00 Total outlays (gross)		1	10
Net budget authority and outlays:			
89.00 Budget authority		19	
90.00 Outlays		1	10

AIRCRAFT PROCUREMENT, AIR FORCE

For an additional amount for "Aircraft Procurement, Air Force", \$209,766,000, to remain available until September 30, 2012.

Program and Financing (in millions of dollars)

Identification code 57–3010–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.04 Other aircraft		32	4
00.05 Modification of in-service aircraft		126	16
00.07 Aircraft support equipment and facilities		10	1
10.00 Total new obligations (object class 31.0)		168	21
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			42
22.00 New budget authority (gross)		210	
23.90 Total budgetary resources available for obligation		210	42
23.95 Total new obligations		–168	–21
24.40 Unobligated balance carried forward, end of year		42	21
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		210	
Change in obligated balances:			
72.40 Obligated balance, start of year			163

73.10	Total new obligations	168	21
73.20	Total outlays (gross)	-5	-94
74.40	Obligated balance, end of year	163	90
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	5	.....
86.93	Outlays from discretionary balances .....	.....	94
87.00	Total outlays (gross)	5	94
Net budget authority and outlays:			
89.00	Budget authority	210	.....
90.00	Outlays	5	94

PROCUREMENT OF AMMUNITION, AIR FORCE

For an additional amount for "Procurement of Ammunition, Air Force", \$5,000,000, to remain available until September 30, 2012.

Program and Financing (in millions of dollars)

Identification code 57-3011-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Ammunition	4	.....
10.00	Total new obligations (object class 31.0)	4	.....
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year .....	.....	1
22.00	New budget authority (gross)	5	.....
23.90	Total budgetary resources available for obligation	5	1
23.95	Total new obligations	-4	.....
24.40	Unobligated balance carried forward, end of year	1	1
New budget authority (gross), detail:			
40.00	Discretionary:	.....	.....
	Appropriation	5	.....
Change in obligated balances:			
72.40	Obligated balance, start of year .....	.....	4
73.10	Total new obligations	4	.....
73.20	Total outlays (gross) .....	.....	-3
74.40	Obligated balance, end of year	4	1
Outlays (gross), detail:			
86.93	Outlays from discretionary balances .....	.....	3
Net budget authority and outlays:			
89.00	Budget authority	5	.....
90.00	Outlays .....	.....	3

OTHER PROCUREMENT, AIR FORCE

For an additional amount for "Other Procurement, Air Force", \$576,895,000, to remain available until September 30, 2012.

Program and Financing (in millions of dollars)

Identification code 57-3080-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02	Vehicular equipment	11	1
00.03	Electronics and telecommunications equipment	57	7
00.04	Other base maintenance and support equipment	394	50
10.00	Total new obligations (object class 31.0)	462	58
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year .....	.....	115
22.00	New budget authority (gross)	577	.....
23.90	Total budgetary resources available for obligation	577	115

23.95	Total new obligations	-462	-58
24.40	Unobligated balance carried forward, end of year	115	57

New budget authority (gross), detail:

40.00	Discretionary:	.....	.....
	Appropriation	577	.....

Change in obligated balances:

72.40	Obligated balance, start of year .....	.....	340
73.10	Total new obligations	462	58
73.20	Total outlays (gross)	-122	-380
74.40	Obligated balance, end of year	340	18

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	122	.....
86.93	Outlays from discretionary balances .....	.....	380
87.00	Total outlays (gross)	122	380

Net budget authority and outlays:

89.00	Budget authority	577	.....
90.00	Outlays	122	380

PROCUREMENT, DEFENSE-WIDE

For an additional amount for "Procurement, Defense-Wide", \$189,276,000, to remain available until September 30, 2012.

Program and Financing (in millions of dollars)

Identification code 97-0300-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Major equipment	98	19
00.02	Special Operations Command	48	9
10.00	Total new obligations	146	28
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year .....	.....	43
22.00	New budget authority (gross)	189	.....
23.90	Total budgetary resources available for obligation	189	43
23.95	Total new obligations	-146	-28
24.40	Unobligated balance carried forward, end of year	43	15
New budget authority (gross), detail:			
40.00	Discretionary:	.....	.....
	Appropriation	189	.....
Change in obligated balances:			
72.40	Obligated balance, start of year .....	.....	131
73.10	Total new obligations	146	28
73.20	Total outlays (gross)	-15	-106
74.40	Obligated balance, end of year	131	53
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	15	.....
86.93	Outlays from discretionary balances .....	.....	106
87.00	Total outlays (gross)	15	106
Net budget authority and outlays:			
89.00	Budget authority	189	.....
90.00	Outlays	15	106

Object Classification (in millions of dollars)

Identification code 97-0300-1-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
26.0	Supplies and materials	2	.....
31.0	Equipment	144	28

PROCUREMENT, DEFENSE-WIDE—Continued

Object Classification—Continued

Identification code 97-0300-1-1-051	2009 actual	2010 est.	2011 est.
99.9 Total new obligations		146	28

MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for the "Mine Resistant Ambush Protected Vehicle Fund", \$1,123,000,000, to remain available until September 30, 2012: Provided, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, to procure, sustain, transport, and field Mine Resistant Ambush Protected vehicles: Provided further, That the Secretary shall transfer such funds only to appropriations for operations and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: Provided further, That the funds transferred shall be available for the same time period as the appropriation to which they are transferred: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon determination that all or part of the funds so transferred from the appropriation are not necessary for the purpose provided herein, such amounts may be transferred back to this appropriation and shall be available for the same purposes and for the same time period as originally appropriated: Provided further, That funds transferred to procurement accounts may be available to purchase Mine Resistant Ambush Protected vehicles for use under section 2342, notwithstanding section 2348 of title 10, United States Code, by coalition forces supporting United States military operations in Iraq and Afghanistan: Provided further, That the Secretary shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer.

Program and Financing (in millions of dollars)

Identification code 97-0144-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 MRAP Vehicle Fund		1,123	
10.00 Total new obligations (object class 31.0)		1,123	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,123	
23.95 Total new obligations		-1,123	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,123	
Change in obligated balances:			
72.40 Obligated balance, start of year			1,058
73.10 Total new obligations		1,123	
73.20 Total outlays (gross)		-65	-658
74.40 Obligated balance, end of year		1,058	400
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		65	
86.93 Outlays from discretionary balances			658
87.00 Total outlays (gross)		65	658
Net budget authority and outlays:			
89.00 Budget authority		1,123	
90.00 Outlays		65	658

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The requests that follow would support classified intelligence programs, immediate software development, and the increased cost to purchase fuel for base budget activities.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For an additional amount for "Research, Development, Test and Evaluation, Army", \$61,962,000, to remain available until September 30, 2011.

Program and Financing (in millions of dollars)

Identification code 21-2040-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.05 Engineering and manufacturing development		55	7
10.00 Total new obligations (object class 25.5)		55	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			7
22.00 New budget authority (gross)		62	
23.90 Total budgetary resources available for obligation		62	7
23.95 Total new obligations		-55	-7
24.40 Unobligated balance carried forward, end of year		7	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		62	
Change in obligated balances:			
72.40 Obligated balance, start of year			46
73.10 Total new obligations		55	7
73.20 Total outlays (gross)		-9	-44
74.40 Obligated balance, end of year		46	9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		9	
86.93 Outlays from discretionary balances			44
87.00 Total outlays (gross)		9	44
Net budget authority and outlays:			
89.00 Budget authority		62	
90.00 Outlays		9	44

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For an additional amount for "Research, Development, Test and Evaluation, Navy", \$5,360,000, to remain available until September 30, 2011.

Program and Financing (in millions of dollars)

Identification code 17-1319-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.05 Engineering and manufacturing development		4	
00.06 Management support		1	
10.00 Total new obligations (object class 25.5)		5	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		5	
23.95 Total new obligations		-5	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		5	
Change in obligated balances:			
72.40 Obligated balance, start of year			4

73.10	Total new obligations	5	.....
73.20	Total outlays (gross)	-1	-4
74.40	Obligated balance, end of year	4	.....
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1	.....
86.93	Outlays from discretionary balances .....	.....	4
87.00	Total outlays (gross)	1	4
Net budget authority and outlays:			
89.00	Budget authority	5	.....
90.00	Outlays	1	4

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$187,651,000, to remain available until September 30, 2011.

Program and Financing (in millions of dollars)

Identification code 57-3600-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.06	Management support	3	.....
00.07	Operational system development	166	19
10.00	Total new obligations (object class 25.5)	169	19
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year .....	.....	19
22.00	New budget authority (gross)	188	.....
23.90	Total budgetary resources available for obligation	188	19
23.95	Total new obligations	-169	-19
24.40	Unobligated balance carried forward, end of year	19	.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	188	.....
Change in obligated balances:			
72.40	Obligated balance, start of year .....	.....	131
73.10	Total new obligations	169	19
73.20	Total outlays (gross)	-38	-131
74.40	Obligated balance, end of year	131	19
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	38	.....
86.93	Outlays from discretionary balances .....	.....	131
87.00	Total outlays (gross)	38	131
Net budget authority and outlays:			
89.00	Budget authority	188	.....
90.00	Outlays	38	131

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$22,138,000, to remain available until September 30, 2011.

Program and Financing (in millions of dollars)

Identification code 97-0400-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.06	Management support	6	1
00.07	Operational system development	14	1
10.00	Total new obligations (object class 25.5)	20	2

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year .....	.....	2
22.00	New budget authority (gross)	22	.....
23.90	Total budgetary resources available for obligation	22	2
23.95	Total new obligations	-20	-2
24.40	Unobligated balance carried forward, end of year	2	.....

New budget authority (gross), detail:

Discretionary:			
40.00	Appropriation	22	.....

Change in obligated balances:

72.40	Obligated balance, start of year .....	.....	17
73.10	Total new obligations	20	2
73.20	Total outlays (gross)	-3	-15
74.40	Obligated balance, end of year	17	4

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	3	.....
86.93	Outlays from discretionary balances .....	.....	15
87.00	Total outlays (gross)	3	15

Net budget authority and outlays:

89.00	Budget authority	22	.....
90.00	Outlays	3	15

MILITARY CONSTRUCTION

The requests that follow for military construction programs will be used to build urgent facilities needed to support Operation Enduring Freedom, including utilities systems, troop housing, logistics and support facilities, and roads to support operations and improve the force protection and safety of U.S. military forces. The funds will also be used to construct theater-located operations facilities needed to improve the capabilities of combat forces.

Federal Funds

MILITARY CONSTRUCTION, ARMY

For an additional amount for "Military Construction, Army", \$242,296,000, to remain available until September 30, 2014: Provided, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out planning and design and military construction projects not otherwise authorized by law.

Program and Financing (in millions of dollars)

Identification code 21-2050-1-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Major construction	164	16
00.02	Minor construction	34	3
00.03	Planning	6	1
10.00	Total new obligations (object class 32.0)	204	20
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year .....	.....	38
22.00	New budget authority (gross)	242	.....
23.90	Total budgetary resources available for obligation	242	38
23.95	Total new obligations	-204	-20
24.40	Unobligated balance carried forward, end of year	38	18
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	242	.....
Change in obligated balances:			
72.40	Obligated balance, start of year .....	.....	203
73.10	Total new obligations	204	20
73.20	Total outlays (gross)	-1	-88

MILITARY CONSTRUCTION, ARMY—Continued
Program and Financing—Continued

Identification code 21–2050–1–1–051	2009 actual	2010 est.	2011 est.
74.40 Obligated balance, end of year		203	135
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
86.93 Outlays from discretionary balances			88
87.00 Total outlays (gross)		1	88
Net budget authority and outlays:			
89.00 Budget authority		242	
90.00 Outlays		1	88

MILITARY CONSTRUCTION, AIR FORCE

For an additional amount for "Military Construction, Air Force", \$279,090,000, to remain available until September 30, 2014: Provided, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out planning and design and military construction projects not otherwise authorized by law.

Program and Financing (in millions of dollars)

Identification code 57–3300–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Major construction		212	17
00.02 Minor construction		13	1
00.03 Planning		16	1
10.00 Total new obligations (object class 32.0)		241	19
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			38
22.00 New budget authority (gross)		279	
23.90 Total budgetary resources available for obligation		279	38
23.95 Total new obligations		–241	–19
24.40 Unobligated balance carried forward, end of year		38	19
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		279	
Change in obligated balances:			
72.40 Obligated balance, start of year			229
73.10 Total new obligations		241	19
73.20 Total outlays (gross)		–12	–138
74.40 Obligated balance, end of year		229	110
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		12	
86.93 Outlays from discretionary balances			138
87.00 Total outlays (gross)		12	138
Net budget authority and outlays:			
89.00 Budget authority		279	
90.00 Outlays		12	138

FAMILY HOUSING

The requests that follow for family housing programs include funds to finance the increased cost to purchase fuel for base budget activities.

Federal Funds

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For an additional amount for "Family Housing Operation and Maintenance, Air Force", \$7,953,000.

Program and Financing (in millions of dollars)

Identification code 57–0745–1–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.05 Utilities		8	
10.00 Total new obligations (object class 23.3)		8	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		8	
23.95 Total new obligations		–8	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		8	
Change in obligated balances:			
72.40 Obligated balance, start of year			6
73.10 Total new obligations		8	
73.20 Total outlays (gross)		–2	–6
74.40 Obligated balance, end of year		6	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	
86.93 Outlays from discretionary balances			6
87.00 Total outlays (gross)		2	6
Net budget authority and outlays:			
89.00 Budget authority		8	
90.00 Outlays		2	6

REVOLVING AND MANAGEMENT FUNDS

The request that follows would pay for the transportation of fuel by truck into Iraq and Afghanistan to support deployed forces, replacement of fuel losses in theater, and in-theater depot distribution and reutilization operations.

Federal Funds

DEFENSE WORKING CAPITAL FUNDS

For an additional amount for "Defense Working Capital Funds", \$974,967,000, to remain available until expended.

DEFENSE WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97–493001–1–4–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Industrial Operations		9	
09.09 Operating obligations		9	
09.19 Reimbursable program - subtotal line			
09.99 Total reimbursable program		9	
10.00 Total new obligations (object class 26.0)		9	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		9	
23.95 Total new obligations		–9	
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	9	.....
Change in obligated balances:			
72.40	Obligated balance, start of year	1	.....
73.10	Total new obligations	9	.....
73.20	Total outlays (gross)	-8	-1
74.40	Obligated balance, end of year	1	.....
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	8	.....
86.93	Outlays from discretionary balances	1	.....
87.00	Total outlays (gross)	8	1
Net budget authority and outlays:			
89.00	Budget authority	9	.....
90.00	Outlays	8	1

WORKING CAPITAL FUND, NAVY
Program and Financing (in millions of dollars)

Identification code 97-493002-1-4-051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
09.07	Transportation		155	.....
09.09	Operating obligations		155	.....
09.29	Reimbursable program - subtotal line .....			.....
10.00	Total new obligations (object class 26.0)		155	.....
Budgetary resources available for obligation:				
22.00	New budget authority (gross)		155	.....
23.95	Total new obligations		-155	.....
24.40	Unobligated balance carried forward, end of year .....			.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		155	.....
Change in obligated balances:				
72.40	Obligated balance, start of year			23
73.10	Total new obligations		155	.....
73.20	Total outlays (gross)		-132	-23
74.40	Obligated balance, end of year		23	.....
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		132	.....
86.93	Outlays from discretionary balances			23
87.00	Total outlays (gross)		132	23
Net budget authority and outlays:				
89.00	Budget authority		155	.....
90.00	Outlays		132	23

WORKING CAPITAL FUND, AIR FORCE
Program and Financing (in millions of dollars)

Identification code 97-493003-1-4-051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
09.01	Transportation		739	.....
09.09	Operating obligations		739	.....
09.19	Reimbursable program - subtotal line .....			.....
10.00	Total new obligations (object class 26.0)		739	.....
Budgetary resources available for obligation:				
22.00	New budget authority (gross)		739	.....

23.95	Total new obligations	-739	.....
24.40	Unobligated balance carried forward, end of year .....		.....

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	739	.....
Change in obligated balances:			
72.40	Obligated balance, start of year		111
73.10	Total new obligations	739	.....
73.20	Total outlays (gross)	-628	-111
74.40	Obligated balance, end of year	111	.....
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	628	.....
86.93	Outlays from discretionary balances		111
87.00	Total outlays (gross)	628	111
Net budget authority and outlays:			
89.00	Budget authority	739	.....
90.00	Outlays	628	111

WORKING CAPITAL FUND, DEFENSE-WIDE
Program and Financing (in millions of dollars)

Identification code 97-493005-1-4-051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
09.01	Distribution Depots		72	.....
10.00	Total new obligations		72	.....
Budgetary resources available for obligation:				
22.00	New budget authority (gross)		72	.....
23.95	Total new obligations		-72	.....
24.40	Unobligated balance carried forward, end of year .....			.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		72	.....
Change in obligated balances:				
72.40	Obligated balance, start of year			11
73.10	Total new obligations		72	.....
73.20	Total outlays (gross)		-61	-11
74.40	Obligated balance, end of year		11	.....
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		61	.....
86.93	Outlays from discretionary balances			11
87.00	Total outlays (gross)		61	11
Net budget authority and outlays:				
89.00	Budget authority		72	.....
90.00	Outlays		61	11

Object Classification (in millions of dollars)

Identification code 97-493005-1-4-051		2009 actual	2010 est.	2011 est.
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges		3	.....
25.4	Operation and maintenance of facilities including GOCOs		42	.....
26.0	Supplies and materials		27	.....
99.0	Reimbursable obligations		72	.....

WORKING CAPITAL FUND, DEFENSE-WIDE—Continued

Object Classification—Continued

Identification code 97-493005-1-4-051	2009 actual	2010 est.	2011 est.
99.9 Total new obligations		72	.....

GENERAL PROVISIONS

SEC. 1. Notwithstanding any other provision of law, funds made available in this title are in addition to amounts appropriated or otherwise made available for the Department of Defense for fiscal year 2010.

SEC. 2. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 414(a)(1)).

SEC. 3. Section 8005 of the Department of Defense Appropriations Act, 2010 (division A of Public Law 111-118) is amended by striking "\$4,000,000,000" and inserting "\$6,000,000,000".

SEC. 4. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may transfer between appropriations up to \$4,000,000,000 of the funds made available to the Department of Defense in this Act: Provided, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: Provided further, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8005 of the Department of Defense Appropriations Act, 2010 (division A of Public Law 111-118), as amended by this Act, except for the fourth proviso.

SEC. 5. Supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance or "Iraq Security Forces Fund", and executed in direct support of the overseas contingency operations in Iraq, may be obligated at the time a construction contract is awarded: Provided, That for the purpose of this section, supervision and administration costs include all in-house Government costs.

SEC. 6. From funds made available in this Act, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in Iraq and Afghanistan: (a) passenger motor vehicles up to a limit of \$75,000 per vehicle and (b) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$250,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 7. Funds made available in this title to the Department of Defense for operation and maintenance may be used to purchase items having an investment unit cost of not more than \$250,000: Provided, That upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$750,000.

SEC. 8. Notwithstanding the provisions of section 2805(c) of title 10, United States Code, the Secretary of Defense may use funds available to the Department of Defense for operation and maintenance to carry out unspecified minor military construction projects in support of contingency operations costing not more than \$1,500,000; and for projects intended solely to correct a deficiency that is life-threatening, health-threatening, or safety-threatening costing not more than \$3,000,000: Provided, That for the purposes of this section such projects are those that are necessary to meet military operational requirements involving the use of the Armed Forces in support of a declaration of war; a declaration by the President of a national emergency under section 201 of the National Emergencies Act (50 U.S.C. 1621); or a contingency operation, as defined in section 101(a)(13) of title 10, United States Code: Provided further, That not later than 60 days after the end of each fiscal year quarter, the Secretary of Defense shall submit a report on the obligations incurred during the preceding quarter for projects carried out under this section to the congressional defense committees and to the Subcommittees on Military Construction, Veterans Affairs and Related Agencies of the Committees on Appropriations of the Senate and House of Representatives.

SEC. 9. Funds made available in the Energy and Water Development and Related Agencies Appropriations Act, 2010 (Public Law 111-85), under the account "Weapons Activities" shall be available for the purchase of not to exceed one aircraft.

SEC. 10. Of the funds appropriated by this Act for the Office of the Director of National Intelligence, \$99,000,000 is available for transfer to other departments and agencies for purposes of correcting systemic failures in the terrorist watchlist system, addressing gaps in information sharing, and improving analysis of intelligence information: Provided, That the Office of Management and Budget must approve any transfers made under this provision.

DEPARTMENT OF HOMELAND SECURITY

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

DISASTER RELIEF

For an additional amount for "Disaster Relief", \$3,600,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 70-0702-1-1-453	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Disaster Relief		3,600	.....
10.00 Total new obligations		3,600	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		3,600	.....
23.95 Total new obligations		-3,600	.....
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (2010 Supplemental)		3,600	.....
Change in obligated balances:			
72.40 Obligated balance, start of year			2,340
73.10 Total new obligations		3,600	.....
73.20 Total outlays (gross)		-1,260	-1,080
74.40 Obligated balance, end of year		2,340	1,260
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,260	.....
86.93 Outlays from discretionary balances			1,080
87.00 Total outlays (gross)		1,260	1,080
Net budget authority and outlays:			
89.00 Budget authority		3,600	.....
90.00 Outlays		1,260	1,080

Through the Disaster Relief Fund, FEMA provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies. Primary assistance programs include Federal assistance to individuals and households, public assistance, and hazard mitigation assistance, which includes the repair and reconstruction of State, local, and nonprofit infrastructure.

Object Classification (in millions of dollars)

Identification code 70-0702-1-1-453	2009 actual	2010 est.	2011 est.
Direct obligations:			
12.1 Civilian personnel benefits		51	.....
21.0 Travel and transportation of persons		26	.....
22.0 Transportation of things		8	.....
23.1 Rental payments to GSA		9	.....
23.2 Rental payments to others		1	.....
23.3 Communications, utilities, and miscellaneous charges		15	.....
24.0 Printing and reproduction		4	.....

25.1	Advisory and assistance services	8	.....
25.2	Other services	348	.....
25.3	Other purchases of goods and services from Government accounts	162	.....
25.4	Operation and maintenance of facilities	18	.....
26.0	Supplies and materials	34	.....
31.0	Equipment	18	.....
32.0	Land and structures	3	.....
41.0	Grants, subsidies, and contributions	2,895	.....
99.9	Total new obligations	3,600	.....

DEPARTMENT OF STATE
ADMINISTRATION OF FOREIGN AFFAIRS
Federal Funds

DIPLOMATIC AND CONSULAR PROGRAMS

For an additional amount for "Diplomatic and Consular Programs", \$1,807,000, to remain available until September 30, 2011: Provided, That the Secretary of State may transfer up to \$149,500,000 of the total funds made available under this heading to any other appropriation of any department or agency of the United States, upon concurrence of the head of such department or agency, to support operations in and assistance for Afghanistan and Pakistan and to carry out the provisions of the Foreign Assistance Act of 1961: Provided further, That up to \$527,000,000 of the funds made available under this heading shall remain available until expended for planning, acquisition, and construction of permanent facilities for diplomatic and consular activities in Iraq.

Program and Financing (in millions of dollars)

Identification code 19-0113-1-1-153	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.11 Iraq Operations		1,570	.....
00.12 Afghanistan Operations		211	.....
00.13 Pakistan Operations		26	.....
10.00 Total new obligations		1,807	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,807	.....
23.95 Total new obligations		-1,807	.....
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (D&CP Iraq Operations)		1,807	.....
Change in obligated balances:			
72.40 Obligated balance, start of year			1,704
73.10 Total new obligations		1,807	.....
73.20 Total outlays (gross)		-103	-1,187
74.40 Obligated balance, end of year		1,704	517
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		103	.....
86.93 Outlays from discretionary balances			1,187
87.00 Total outlays (gross)		103	1,187
Net budget authority and outlays:			
89.00 Budget authority		1,807	.....
90.00 Outlays		103	1,187

This proposal would provide \$1,807 million for Diplomatic and Consular Programs as follows: \$1,570 million for the U.S. Mission in Iraq to meet the increased security, logistics and operational requirements associated with transitioning the U.S. provincial presence from the Department of Defense to the Department of State, which includes \$527 million for the construction of two permanent consulates in Basrah and in Northern Iraq; \$211 million for personnel and support costs for additional civilian

staff for the United States Mission in Afghanistan; and \$26 million for personnel and support costs for additional civilian staff for the United States Mission in Pakistan.

Object Classification (in millions of dollars)

Identification code 19-0113-1-1-153	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.3 Other than full-time permanent		65	.....
11.5 Other personnel compensation		200	.....
11.8 Special personal services payments		172	.....
11.9 Total personnel compensation		437	.....
25.2 Other services		843	.....
25.4 Operation and maintenance of facilities		527	.....
99.9 Total new obligations		1,807	.....

Employment Summary

Identification code 19-0113-1-1-153	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment		542	.....

OFFICE OF THE INSPECTOR GENERAL

For an additional amount for "Office of the Inspector General", \$17,000,000, to remain available until September 30, 2012, of which \$14,000,000 is for the Special Inspector General for Afghanistan Reconstruction for reconstruction oversight.

Program and Financing (in millions of dollars)

Identification code 19-0529-1-1-153	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Inspections and audits		3	.....
00.05 Special Inspector General for Afghanistan Reconstruction (SIGAR)		14	.....
10.00 Total new obligations		17	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		17	.....
23.95 Total new obligations		-17	.....
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		17	.....
Change in obligated balances:			
72.40 Obligated balance, start of year			15
73.10 Total new obligations		17	.....
73.20 Total outlays (gross)		-2	-10
74.40 Obligated balance, end of year		15	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	.....
86.93 Outlays from discretionary balances			10
87.00 Total outlays (gross)		2	10
Net budget authority and outlays:			
89.00 Budget authority		17	.....
90.00 Outlays		2	10

Of the additional resources requested, \$14 million will fund Special Inspector General for Afghanistan Reconstruction (SIGAR) auditors to conduct extensive audits of the performance and capability of various Afghan government institutions at the national and provincial level to apply internal controls, mitigate

OFFICE OF THE INSPECTOR GENERAL—Continued

risks of corruption, and improve accountability over increasing levels of U.S. and other donor funds.

The increase in State personnel and operations to support the President's Afghanistan strategy will also require greater oversight by the Department of State's Office of Inspector General (OIG). \$3 million in supplemental funding will support OIG's oversight of Department of State activities in Afghanistan by the OIG's Middle East Regional Office.

Object Classification (in millions of dollars)

Identification code 19-0529-1-1-153	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons		5	
25.2 Other services		12	
99.9 Total new obligations		17	

OTHER Federal Funds

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

For an additional amount for "International Narcotics Control and Law Enforcement", \$757,440,000, to remain available until September 30, 2011.

Program and Financing (in millions of dollars)

Identification code 19-1022-1-1-151	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Total: Counterdrug and Anti-Crime Programs		757	
10.00 Total new obligations (object class 25.2)		757	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		757	
23.95 Total new obligations		-757	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (Supplemental)		757	
Change in obligated balances:			
72.40 Obligated balance, start of year			492
73.10 Total new obligations		757	
73.20 Total outlays (gross)		-265	-492
74.40 Obligated balance, end of year		492	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		265	
86.93 Outlays from discretionary balances			492
87.00 Total outlays (gross)		265	492
Net budget authority and outlays:			
89.00 Budget authority		757	
90.00 Outlays		265	492

This proposal funds \$517.44 million for Iraq to take over the responsibility for the development of the Iraqi Ministry of Interior and police and border forces as the ongoing police program transitions from a military-led to a civilian-led program effective October 1, 2011. These funds will cover the necessary base camp and aviation facility upgrades, security infrastructure, the procurement of aircraft for transportation between program hubs and to field locations; and initial funding for the recruitment and training of key personnel, including security and contract management and oversight.

\$ 200 million for Afghanistan to support Afghan efforts to strengthen their justice sector by focusing on the formal state justice system, traditional dispute resolution and the civilian corrections system. Funds will support the expanding corrections centers and justice sector programs to provincial and district levels; enhanced assistance to combat corruption, narcotics and major crimes; and strengthening of institutional and judicial capacity to support women's justice programs.

\$40 million for Pakistan to support strengthening the civilian security and law enforcement sectors. Funds support efforts in three primary areas: border security, law enforcement, and counternarcotics to provide training, equipment and infrastructure development to civilian law enforcement agencies at the local, regional, and national levels and focuses these efforts in the areas of Pakistan most vulnerable to extremist and militant influences.

DEPARTMENT OF VETERANS AFFAIRS

BENEFITS PROGRAMS

Federal Funds

COMPENSATION AND PENSIONS

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for the "Compensation and Pensions" account, \$13,377,189,000.

Program and Financing (in millions of dollars)

Identification code 36-0102-1-1-701	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
01.01 Veterans		10,555	
01.02 Survivors		2,822	
02.00 Other compensation expenses		13,377	
02.93 Total compensation		13,377	
10.00 Total new obligations (object class 42.0)		13,377	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			
22.00 New budget authority (gross)		13,377	
23.90 Total budgetary resources available for obligation		13,377	
23.95 Total new obligations		-13,377	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		13,377	
Change in obligated balances:			
72.40 Obligated balance, start of year			
73.10 Total new obligations		13,377	
73.20 Total outlays (gross)		-13,377	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		13,377	
Net budget authority and outlays:			
89.00 Budget authority		13,377	
90.00 Outlays		13,377	

This appropriation provides for the payment of compensation benefits to veterans and survivors as a result of the Secretary of Veterans Affairs announcing his intent on October 13th, 2009, to exercise his existing authority to establish presumptions of service connection for Parkinsons disease, ischemic heart disease, and hairy cell/B cell leukemia for veterans who served in the

Republic of Vietnam and were exposed to Agent Orange compounds (38 U.S.C. 1116). As a result of this decision, an estimated 86,069 Vietnam beneficiaries will be eligible to receive retroactive payments totaling \$12,286,048,000 for the new presumptive conditions in 2010. An estimated 27,909 veterans currently on the compensation rolls are expected to reopen their claims and receive a higher combined disability rating, resulting in \$415,927,000 in additional obligations in 2010. An estimated 28,934 and 10,416 potential accessions are also expected in the same year for veterans and survivors respectively, resulting in \$675,214,000 in additional obligations in 2010. Payments will begin upon publication of the final regulation. Enactment of these presumptions requires no legislative change, and costs are therefore reflected in the 2011 baseline.

INTERNATIONAL ASSISTANCE PROGRAMS

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

ECONOMIC SUPPORT FUND

For an additional amount for the Economic Support Fund, \$1,820,000,000, to remain available until September 30, 2011: Provided, That funds appropriated under this heading and in prior Acts that are made available for assistance for Afghanistan may be made available for a United States contribution to an internationally-managed fund to support the reintegration into Afghan society of those individuals who have renounced violence against the Government of Afghanistan and for disarmament, demobilization and reintegration activities.

Program and Financing (in millions of dollars)

Identification code 72-1037-1-1-150	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity		728	637
10.00 Total new obligations (object class 41.0)		728	637
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			1,092
22.00 New budget authority (gross)		1,820	
23.90 Total budgetary resources available for obligation		1,820	1,092
23.95 Total new obligations		-728	-637
24.40 Unobligated balance carried forward, end of year		1,092	455
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,820	
Change in obligated balances:			
73.10 Total new obligations		728	637
73.20 Total outlays (gross)		-728	-637
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		728	
86.93 Outlays from discretionary balances			637
87.00 Total outlays (gross)		728	637
Net budget authority and outlays:			
89.00 Budget authority		1,820	
90.00 Outlays		728	637

This proposal funds development assistance costs of \$1.576 billion for Afghanistan and \$244 million for Pakistan in support of the President's strategy for these two countries. Afghanistan assistance funds will focus on building the capacity of Afghan institutions to withstand and diminish the threat posed by ex-

tremism and to deliver high-impact economic assistance - especially in the agriculture sector - to create jobs, reduce funding that the Taliban receives from poppy cultivation, and draw insurgents off the battlefield. To increase the capacity of the Afghan government and incentivize reform, an increasing proportion of these funds will be provided as direct government assistance either through budget support or the Afghan Reconstruction Trust Fund.

Assistance funding for Pakistan will assist vulnerable populations impacted by the Government of Pakistan's actions against militants, support critical power and water infrastructure development, and provide assistance to the Government of Pakistan in meeting the social service needs of its people.

FOREIGN MILITARY FINANCING PROGRAM

For an additional amount for "Foreign Military Financing Program", \$60,000,000, to remain available until September 30, 2011.

Program and Financing (in millions of dollars)

Identification code 11-1082-1-1-152	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Country grants		60	
01.92 Total Direct Obligations		60	
10.00 Total new obligations (object class 41.0)		60	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		60	
23.95 Total new obligations		-60	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		60	
Change in obligated balances:			
72.40 Obligated balance, start of year			36
73.10 Total new obligations		60	
73.20 Total outlays (gross)		-24	-24
74.40 Obligated balance, end of year		36	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		24	
86.93 Outlays from discretionary balances			24
87.00 Total outlays (gross)		24	24
Net budget authority and outlays:			
89.00 Budget authority		60	
90.00 Outlays		24	24

Foreign Military Financing (FMF) is intended to support longer-term, bilateral engagement with the Government of Pakistan and its military. FMF is designed to provide support for modernization and re-capitalization of all branches of the Pakistan military - Army, Navy, and Air Force. FMF addresses Pakistan's position and its importance to the United States within the greater military situation of the region.

GENERAL PROVISIONS

SEC. 1. Waiver of Authorization Requirements: Funds appropriated by this division may be obligated and expended notwithstanding section 10 of Pub. L. No. 91-672 (22 U.S.C. 2412), section 15 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 6212), and section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 414(a)(1)).

SEC. 2. Afghanistan: Funds appropriated by this Act for assistance for Afghanistan may be made available notwithstanding any other provision of law.

