

OTHER INDEPENDENT AGENCIES

ACCESS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Access Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, \$7,300,000: *Provided*, That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-3200-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Salaries and Expenses	6	7	7
10.00 Total new obligations	6	7	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	7	7
23.95 Total new obligations	-6	-7	-7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7	7	7
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	6	7	7
73.20 Total outlays (gross)	-7	-7	-7
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	6	6
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	7	7	7
Net budget authority and outlays:			
89.00 Budget authority	7	7	7
90.00 Outlays	7	7	7

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps the Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

Object Classification (in millions of dollars)

Identification code 95-3200-0-1-751	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3

12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.3	Other purchases of goods and services from Government accounts	1	2	2
99.9	Total new obligations	6	7	7

Employment Summary

Identification code 95-3200-0-1-751	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	28	30	31

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, authorized by 5 U.S.C. 591 et seq., [\$1,500,000, to remain available until September 30, 2011] \$3,200,000, of which not to exceed \$1,000 is for official reception and representation expenses. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-1700-0-1-751	2009 actual	2010 est.	2011 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		2	4
22.00	New budget authority (gross)	2	2	3
23.90	Total budgetary resources available for obligation	2	4	7
24.40	Unobligated balance carried forward, end of year	2	4	7
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2	2	3
Change in obligated balances:				
73.20	Total outlays (gross)		-2	-2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		2	2
Net budget authority and outlays:				
89.00	Budget authority	2	2	3
90.00	Outlays		2	2

The Administrative Conference of the United States (ACUS) is an independent agency that assists the President, the Congress, Federal departments, and agencies in improving the regulatory and legal process. The Conference analyzes the administrative law process and discusses regulatory and administrative law matters pertinent to the operation of the federal government. The Conference shares best practices and issues formal recommendations for improvements and then assists agencies with their implementation.

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89-665, as amended), \$5,908,000 [*Provided*, That none of

SALARIES AND EXPENSES—Continued

these funds shall be available for compensation of level V of the Executive Schedule or higher positions J. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-2300-0-1-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	5	6	6
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	6	7	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	7	7
23.95 Total new obligations	-6	-7	-7
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	6	6
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	2	1	1
70.00 Total new budget authority (gross)	7	7	7
Change in obligated balances:			
73.10 Total new obligations	6	7	7
73.20 Total outlays (gross)	-6	-7	-7
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	7	7
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	5	6	6
90.00 Outlays	5	6	6

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 95-2300-0-1-303	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
25.2 Other services		1	1
99.0 Direct obligations	4	5	5
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	6	7	7

Employment Summary

Identification code 95-2300-0-1-303	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	33	36	36
Reimbursable:			

2001	Civilian full-time equivalent employment	7	8	8
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AFFORDABLE HOUSING PROGRAM

Federal Funds

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5528-0-2-604	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Contributions, Federal Home Loan Banks, Affordable Housing Program	152	152	152
02.99 Total receipts and collections	152	152	152
04.00 Total: Balances and collections	152	152	152
Appropriations:			
05.00 Affordable Housing Program	-152	-152	-152
05.99 Total appropriations	-152	-152	-152
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5528-0-2-604	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	152	152	152
10.00 Total new obligations (object class 41.0)	152	152	152
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	152	152	152
23.95 Total new obligations	-152	-152	-152
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	152	152	152
Change in obligated balances:			
73.10 Total new obligations	152	152	152
73.20 Total outlays (gross)	-152	-152	-152
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	152	152	152
Net budget authority and outlays:			
89.00 Budget authority	152	152	152
90.00 Outlays	152	152	152

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the twelve Federal Home Loan Banks to contribute 10-percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Agency (FHFA) regulates the AHP and ensures that the AHP fulfills its mission.

APPALACHIAN REGIONAL COMMISSION

Federal Funds

APPALACHIAN REGIONAL COMMISSION

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, as amended, for necessary expenses for the Federal Co-Chairman and the Alternate on the Appalachian Regional Commission, for payment of the Federal share of the administrative expenses of the Commission, including services as

authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, \$76,000,000, to remain available until expended. (*Energy and Water Development and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 46-0200-0-1-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
01.01 Appalachian development highway system	7	5	5
01.02 Area development and technical assistance program	63	69	69
01.03 Local development districts program	7	7	7
01.91 Total Appalachian regional development programs	77	81	81
02.01 Federal co-chairman and staff	2	2	2
02.02 Administrative expenses	4	4	4
02.91 Total salaries and expenses	6	6	6
10.00 Total new obligations	83	87	87
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	28	25
21.45 Adjustments to unobligated balance carried forward, start of year	3		
22.00 New budget authority (gross)	76	76	76
22.10 Resources available from recoveries of prior year obligations	8	8	8
23.90 Total budgetary resources available for obligation	111	112	109
23.95 Total new obligations	-83	-87	-87
24.40 Unobligated balance carried forward, end of year	28	25	22
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	75	76	76
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	76	76	76
Change in obligated balances:			
72.40 Obligated balance, start of year	129	131	137
72.45 Adjustment to obligated balance, start of year	-3		
73.10 Total new obligations	83	87	87
73.20 Total outlays (gross)	-70	-73	-75
73.45 Recoveries of prior year obligations	-8	-8	-8
74.40 Obligated balance, end of year	131	137	141
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	25	25
86.93 Outlays from discretionary balances	68	48	50
87.00 Total outlays (gross)	70	73	75
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	75	76	76
90.00 Outlays	69	73	75

The Appalachian Regional Commission (ARC) was established as a Federal-State partnership in 1965 to invest in sustainable economic development in the 420 county Appalachian Region. The Commission is comprised of 13 members representing the States in the Region and a Federal Co-Chairman, who represents the Federal Government. It is the mission of the ARC to help the Appalachian Region reach parity with the nation by planning and coordinating regional investments and targeting resources to those communities with the greatest needs. ARC investments go toward area development and technical assistance goals, such as increasing job opportunities, improving employability, strengthening basic infrastructure and building the Appalachian Development Highway System. ARC also assists communities through support of 73 multi-county Local Development Districts (LDDs) that assist local governments in implementing economic development strategies. In 2011, ARC will devote \$10 million to

support Administration initiatives to promote sustainable economic growth and employment.

Salaries and expenses.—In this Federal-State partnership, the Federal Government contributes half of the expenses of a professional staff that works with the states and the Federal staff in operating the program. The other half of these non-Federal employee expenses are provided by member States.

Performance.—A detailed presentation of performance outcomes, measures, and targets can be found in the ARC 2011 Budget submission.

Object Classification (in millions of dollars)

Identification code 46-0200-0-1-452	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	4	4	4
41.0 Grants, subsidies, and contributions	45	50	50
99.0 Direct obligations	51	56	56
99.0 Reimbursable obligations	1	1	1
41.0 Allocation Account - direct: Grants, subsidies, and contributions	31	30	30
99.9 Total new obligations	83	87	87

Employment Summary

Identification code 46-0200-0-1-452	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	10	11	11

Trust Funds**MISCELLANEOUS TRUST FUNDS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 46-9971-0-7-452	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
Receipts:			
02.20 Fees for Services, Appalachian Regional Commission	4	4	4
02.40 General Fund Contributions, Appalachian Regional Commission	4	4	4
02.99 Total receipts and collections	8	8	8
04.00 Total: Balances and collections	9	9	9
Appropriations:			
05.00 Miscellaneous Trust Funds	-8	-8	-8
05.99 Total appropriations	-8	-8	-8
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 46-9971-0-7-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	7	8	8
10.00 Total new obligations	7	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	8	8	8
23.90 Total budgetary resources available for obligation	9	10	10
23.95 Total new obligations	-7	-8	-8
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Mandatory:			

MISCELLANEOUS TRUST FUNDS—Continued
Program and Financing—Continued

Identification code 46-9971-0-7-452	2009 actual	2010 est.	2011 est.
60.26 Appropriation (trust fund)	8	8	8
Change in obligated balances:			
73.10 Total new obligations	7	8	8
73.20 Total outlays (gross)	-7	-8	-8
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	8	8
Net budget authority and outlays:			
89.00 Budget authority	8	8	8
90.00 Outlays	7	8	8

Under the Appalachian Regional Development Act, administrative activities of the Commission are funded equally by Federal funds and State funds. Those funds are deposited into and paid out of a trust fund at the Treasury Department.

Object Classification (in millions of dollars)

Identification code 46-9971-0-7-452	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	4	5	5
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	1	1	1
99.9 Total new obligations	7	8	8

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Trust Funds

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8281-0-7-502	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.40 Interest on Investments, Barry Goldwater Scholarship and Excellence in Education Foundation	3	4	4
02.99 Total receipts and collections	3	4	4
04.00 Total: Balances and collections	3	4	4
Appropriations:			
05.00 Barry Goldwater Scholarship and Excellence in Education Foundation	-3	-4	-4
05.99 Total appropriations	-3	-4	-4
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8281-0-7-502	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	3	4	4
10.00 Total new obligations (object class 41.0)	3	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	67	67	67
22.00 New budget authority (gross)	3	4	4
23.90 Total budgetary resources available for obligation	70	71	71

23.95 Total new obligations	-3	-4	-4
24.40 Unobligated balance carried forward, end of year	67	67	67

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	3	4	4

Change in obligated balances:

73.10 Total new obligations	3	4	4
73.20 Total outlays (gross)	-3	-4	-4

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	3	4	4
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Net budget authority and outlays:

89.00 Budget authority	3	4	4
90.00 Outlays	3	4	4

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	67	66	67
92.02 Total investments, end of year: Federal securities: Par value	66	67	67

Public Law 99-661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is the sole permanent tribute to the former Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue careers in mathematics, science and engineering. The Foundation awards approximately 300 scholarships each year.

Employment Summary

Identification code 95-8281-0-7-502	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	2

BROADCASTING BOARD OF GOVERNORS

Federal Funds

INTERNATIONAL BROADCASTING OPERATIONS

For necessary expenses to enable the Broadcasting Board of Governors (BBG), as authorized, to carry out international communication activities, including the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception and purchase, lease, and installation of necessary equipment for radio and television transmission and reception to Cuba, and to make and supervise grants for radio and television broadcasting to the Middle East, [\$733,788,000, of which not more than \$5,500,000 may be made available for non-salary and benefits expenses for TV Marti broadcasts to Cuba] \$755,143,000: *Provided*, That of the total amount in this heading, not to exceed \$16,000 may be used for official receptions within the United States as authorized, not to exceed \$35,000 may be used for representation abroad as authorized, and not to exceed \$39,000 may be used for official reception and representation expenses of Radio Free Europe/Radio Liberty: *Provided further*, That the authority provided by section 504(c) of the Foreign Relations Authorization Act, Fiscal Year 2003 (Public Law 107-228; 22 U.S.C. 6206 note) shall remain in effect through September 30, 2010: *Provided further*, That not later than 45 days after enactment of this Act, the BBG shall report to the Committees on Appropriations that all BBG language services and grantees, including the broadcasters to the Middle East, Afghanistan, and Pakistan, have processes and policies, including appropriate management and editorial controls, to require that programing abide by the standards and principles set forth in the United States International Broadcasting Act of 1994 (22 U.S.C. 6202(a) and (b)) and the relevant journalistic code of ethics, and not provide an open platform for terrorists or those who support terrorists: *Provided further*, That the BBG shall notify the Committees on Appropriations within 15 days of any determination by the Board that any of its broadcast entities, including its grantee organizations, was found to be in violation of the principles,

standards, or journalistic code of ethics referenced in the previous proviso:】 *Provided further*, That in addition to funds made available under this heading, and notwithstanding any other provision of law, up to \$2,000,000 in receipts from advertising and revenue from business ventures, up to \$500,000 in receipts from cooperating international organizations, and up to \$1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, to remain available until expended for carrying out authorized purposes. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)			
Identification code 95-0206-0-1-154	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Broadcasting Board of Governors	707	750	755
01.00 Subtotal, direct obligations	707	750	755
09.01 Reimbursable program	3	1	.....
10.00 Total new obligations	710	751	755
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	15	.....
22.00 Budgetary resources available for obligation	713	735	755
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
22.22 Unobligated balance transferred from other accounts	4	1	.....
23.90 Total budgetary resources available for obligation	725	751	755
23.95 Total new obligations	-710	-751	-755
24.40 Unobligated balance carried forward, end of year	15	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	704	734	755
41.00 Transferred to other accounts	-2	.....	.....
42.00 Transferred from other accounts	10	.....	.....
43.00 Appropriation (total discretionary)	712	734	755
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	.....
70.00 Total new budget authority (gross)	713	735	755
Change in obligated balances:			
72.40 Obligated balance, start of year	102	101	229
73.10 Total new obligations	710	751	755
73.20 Total outlays (gross)	-709	-623	-744
73.40 Adjustments in expired accounts (net)	-2	.....	.....
73.45 Recoveries of prior year obligations	-1	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	1	.....	.....
74.40 Obligated balance, end of year	101	229	240
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	620	618	634
86.93 Outlays from discretionary balances	89	5	110
87.00 Total outlays (gross)	709	623	744
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2	-1	.....
88.40 Non-Federal sources	-2	.....	.....
88.90 Total, offsetting collections (cash)	-4	-1	.....
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	3	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	712	734	755
90.00 Outlays	705	622	744

This appropriation provides operational funding for U.S. non-military, international broadcasting programs—including the Voice of America, Office of Cuba Broadcasting (Radio and TV Marti), Radio Free Europe/Radio Liberty, Radio Free Asia and the Middle East Broadcasting Networks (Alhurra Television and

Radio Sawa)—and the necessary engineering and technical, program and administrative support activities.

In FY 2011, funding is included to upgrade the BBGs global satellite distribution network, expand new media opportunities, and improve Radio Free Europe/Radio Liberty's bureau human capital.

Object Classification (in millions of dollars)

Identification code 95-0206-0-1-154	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	161	172	173
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	11	12	12
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	180	192	193
12.1 Civilian personnel benefits	47	50	50
13.0 Benefits for former personnel	1	.....	.....
21.0 Travel and transportation of persons	4	5	5
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	26	28	29
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	75	83	83
25.1 Advisory and assistance services	3	3	3
25.2 Other services	76	80	79
25.3 Other purchases of goods and services from Government accounts	8	9	9
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	12	13	13
25.7 Operation and maintenance of equipment	8	9	9
26.0 Supplies and materials	13	14	14
31.0 Equipment	8	9	9
41.0 Grants, subsidies, and contributions	240	249	253
99.0 Direct obligations	707	750	755
99.0 Reimbursable obligations	3	1	.....
99.9 Total new obligations	710	751	755

Employment Summary

Identification code 95-0206-0-1-154	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,931	2,078	2,057

BROADCASTING CAPITAL IMPROVEMENTS

For the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception, and purchase and installation of necessary equipment for radio and television transmission and reception as authorized, 【\$12,622,000】 \$13,635,000, to remain available until expended, as authorized. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-0204-0-1-154	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Upgrade of existing relay station capabilities	6	8	6
00.03 Maintenance, improvements, replacements and repairs	7	15	2
00.05 Satellite and terrestrial feed systems	1	2	6
01.92 Total direct obligations	14	25	14
09.01 Maintenance, improvements, replacements and repairs .....	.....	.....	3
09.09 Total reimbursable program .....	.....	.....	3
10.00 Total new obligations	14	25	17
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	12	.....
22.00 New budget authority (gross)	12	13	17
23.90 Total budgetary resources available for obligation	26	25	17
23.95 Total new obligations	-14	-25	-17

BROADCASTING CAPITAL IMPROVEMENTS—Continued
Program and Financing—Continued

Identification code 95-0204-0-1-154	2009 actual	2010 est.	2011 est.
24.40 Unobligated balance carried forward, end of year	12		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	13	14
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	12	13	14
58.00 Spending authority from offsetting collections: Offsetting collections (cash)			3
70.00 Total new budget authority (gross)	12	13	17
Change in obligated balances:			
72.40 Obligated balance, start of year	17	12	22
73.10 Total new obligations	14	25	17
73.20 Total outlays (gross)	-19	-15	-16
74.40 Obligated balance, end of year	12	22	23
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	7	
86.93 Outlays from discretionary balances	19	11	9
87.00 Total outlays (gross)	19	15	16
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources			-3
Net budget authority and outlays:			
89.00 Budget authority	12	13	14
90.00 Outlays	19	15	13

This account provides funding for maintenance and improvement of the Broadcasting Board of Governors' worldwide transmission network.

Upgrade of transmitting facility capabilities.—This activity funds the upgrade of transmission facilities and equipment to improve transmission quality. Includes digital media management and infrastructure projects.

Maintenance, improvements, replacements and repairs.—This activity funds the continuing repairs and improvements required to maintain the global transmission and communications network, including the conversion of program production and operations to a digital domain, and maintaining physical security requirements.

Satellite and terrestrial feed systems.—This activity provides funding for the construction and maintenance of the Satellite Interconnect System (SIS), Television Receive Only (TVRO) earth stations, and upgrading global satellite distribution and operations.

Object Classification (in millions of dollars)

Identification code 95-0204-0-1-154	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	5	10	3
25.4 Operation and maintenance of facilities	4	7	5
26.0 Supplies and materials	1	2	1
31.0 Equipment	4	6	5
99.0 Direct obligations	14	25	14
99.0 Reimbursable obligations			3
99.9 Total new obligations	14	25	17

BROADCASTING TO CUBA
Program and Financing (in millions of dollars)

Identification code 95-0208-0-1-154	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	2	1	1
73.20 Total outlays (gross)	-1		
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1		

This account provides funding for Radio Marti and TV Marti to provide news and information to the people of Cuba. Funding for Radio Marti and TV Marti has been included in the International Broadcasting Operations account since FY 2004. The 2011 request for Radio Marti and TV Marti is also included in the International Broadcasting Operations account.

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 95-1147-0-1-154	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	
22.00 New budget authority (gross)	1		
22.21 Unobligated balance transferred to other accounts		-1	
23.90 Total budgetary resources available for obligation	1		
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	1		
90.00 Outlays			

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the budget. As authorized, gains due to fluctuations are deposited into this account to be available to offset future losses.

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95-8285-0-7-602	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		6	6
22.00 New budget authority (gross)	1		
23.90 Total budgetary resources available for obligation	6	6	6
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		

Offsets:
Against gross budget authority and outlays:

88.00	Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-1		

This fund is maintained to pay separation costs for Foreign Service National employees of the Broadcasting Board of Governors in those countries in which such pay is legally authorized. The fund, as authorized by Public Law 102-138, and amended by Division G of P.L. 105-277, the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

CENTRAL INTELLIGENCE AGENCY

Federal Funds

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, **[\$290,900,000]** \$292,000,000. (Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 56-3400-0-1-054	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Personnel benefits	279	291	292
10.00 Total new obligations	279	291	292
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	279	291	292
23.95 Total new obligations	-279	-291	-292
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	279	291	292
Change in obligated balances:			
73.10 Total new obligations	279	291	292
73.20 Total outlays (gross)	-279	-291	-292
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	279	291	292
Net budget authority and outlays:			
89.00 Budget authority	279	291	292
90.00 Outlays	279	291	292

The appropriation provides for payment to the Fund for: (a) interest on an unfunded liability; (b) the cost of annuity disbursements attributable to military service; (c) the amount of normal costs not met by employee and employer contributions; and (d) financing, in annual installments, the unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. The request for 2011 includes the thirty-fourth installment for the unfunded liability created by the liberalized benefits authorized by Public Law 94-522, and the appropriate annual installments for salary increases authorized in prior years.

Object Classification (in millions of dollars)

Identification code 56-3400-0-1-054	2009 actual	2010 est.	2011 est.
Direct obligations:			
12.1 Civilian personnel benefits	78	76	75
13.0 Benefits for former personnel	201	215	217

99.9	Total new obligations	279	291	292
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CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, as amended, including hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, **[\$11,147,000]** \$10,799,000: *Provided*, That the Chemical Safety and Hazard Investigation Board (Board) shall have not more than three career Senior Executive Service positions: *Provided further*, That notwithstanding any other provision of law, the individual appointed to the position of Inspector General of the Environmental Protection Agency (EPA) shall, by virtue of such appointment, also hold the position of Inspector General of the Board: *Provided further*, That notwithstanding any other provision of law, the Inspector General of the Board shall utilize personnel of the Office of Inspector General of EPA in performing the duties of the Inspector General of the Board, and shall not appoint any individuals to positions within the Board: *Provided further*, That of the funds appropriated under this heading, \$600,000 shall be for a study by the National Academy of Sciences to examine the use and storage of methyl isocyanate including the feasibility of implementing alternative chemicals or processes and an examination of the cost of alternatives at the Bayer CropScience facility in Institute, West Virginia]. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-3850-0-1-304	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	10	11	11
10.00 Total new obligations	10	11	11
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	10	11	11
23.90 Total budgetary resources available for obligation	11	11	11
23.95 Total new obligations	-10	-11	-11
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	11	11
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	4
73.10 Total new obligations	10	11	11
73.20 Total outlays (gross)	-9	-9	-11
74.40 Obligated balance, end of year	2	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	8	8
86.93 Outlays from discretionary balances	1	1	3
87.00 Total outlays (gross)	9	9	11
Net budget authority and outlays:			
89.00 Budget authority	10	11	11
90.00 Outlays	9	9	11

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through

SALARIES AND EXPENSES—Continued

investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry and labor organizations; and advising the President and the Congress on key issues relating to chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other Federal agencies to implement Board recommendations. As authorized by law, the Board will submit a separate request for 2011 to the Congress and OMB concurrently.

Object Classification (in millions of dollars)

Identification code 95-3850-0-1-304	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	5
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	5	5	6
12.1 Civilian personnel benefits	1	2	2
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	1		
25.2 Other services	1	2	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
99.9 Total new obligations	10	11	11

Employment Summary

Identification code 95-3850-0-1-304	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	37	45	46

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Federal Funds

SALARIES AND EXPENSES

[For payment to the Christopher Columbus Fellowship Foundation, established by section 423 of Public Law 102-281, \$750,000, to remain available until expended.] (Financial Services and General Government Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 76-0100-0-1-502	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	
10.00 Total new obligations (object class 41.0)	1	1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	
23.95 Total new obligations	-1	-1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	
Change in obligated balances:			
73.10 Total new obligations	1	1	
73.20 Total outlays (gross)	-1	-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	
Net budget authority and outlays:			
89.00 Budget authority	1	1	
90.00 Outlays	1	1	

Employment Summary

Identification code 76-0100-0-1-502	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	2		

Trust Funds

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Program and Financing (in millions of dollars)

Identification code 76-8187-0-7-502	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Public Law 102-281 established the Christopher Columbus Fellowship Foundation "to encourage and support research, study, and labor designed to produce new discoveries in all fields of endeavor for the benefit of mankind." Surcharges from the sale of Christopher Columbus Quincentenary coins were placed in the Foundation's trust fund to operate the Foundation's programs.

The Foundation supports competitive programs rewarding American scientist/researchers, companies, educators and students who develop new innovations and innovative approaches to homeland security, life sciences, agriscience and solving community issues through science and education.

The Foundation will continue its programs until its funds are expended.

COMMISSION OF FINE ARTS

Federal Funds

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), ["\$2,294,000"] \$2,349,000: *Provided*, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: *Provided further*, That the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts, that pertain to the history and design of the Nation's Capital or the history and activities of the Commission of Fine Arts, for the purpose of artistic display, study or education: *Provided further*, That any grant funding the Commission is authorized to award shall be awarded on a competitive basis. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-2600-0-1-451	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	2
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	2
23.95 Total new obligations	-2	-2	-2
New budget authority (gross), detail:			
Discretionary:			

40.00	Appropriation	2	2	2
Change in obligated balances:				
73.10	Total new obligations	2	2	2
73.20	Total outlays (gross)	-2	-2	-2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	2	2
Net budget authority and outlays:				
89.00	Budget authority	2	2	2
90.00	Outlays	2	2	2

The Commission advises the President, the Congress, and department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

Object Classification (in millions of dollars)

Identification code 95-2600-0-1-451	2009 actual	2010 est.	2011 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 95-2600-0-1-451	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	10	10	10

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

For necessary expenses as authorized by Public Law 99-190 (20 U.S.C. 956a), as amended, **[\$9,500,000] \$4,500,000: Provided, That no organization shall receive a grant in excess of \$650,000 in a single year. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

Identification code 95-2602-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	10	10	5
10.00 Total new obligations (object class 41.0)	10	10	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	10	5
23.95 Total new obligations	-10	-10	-5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	10	5
Change in obligated balances:			
73.10 Total new obligations	10	10	5
73.20 Total outlays (gross)	-10	-10	-5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	10	5
Net budget authority and outlays:			
89.00 Budget authority	10	10	5
90.00 Outlays	10	10	5

The President's Budget proposes a reduction in funding for this grants program administered by the Commission of Fine Arts.

Additionally, the Budget proposes to award these grants on a competitive basis.

COMMISSION ON CIVIL RIGHTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, \$9,400,000: *Provided*, That none of the funds appropriated in this paragraph shall be used to employ in excess of four full-time individuals under Schedule C of the Excepted Service exclusive of one special assistant for each Commissioner: *Provided further*, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-1900-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	9	9	9
10.00 Total new obligations	9	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	9	9	9
23.95 Total new obligations	-9	-9	-9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	9	9	9
73.20 Total outlays (gross)	-9	-9	-9
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	9	9
Net budget authority and outlays:			
89.00 Budget authority	9	9	9
90.00 Outlays	9	9	9

Originally established by the Civil Rights Act of 1957, the U.S. Commission on Civil Rights (USCCR) is an independent, bi-partisan, fact finding Federal agency. Its mission is to inform the development of national civil rights policy and enhance enforcement of Federal civil rights laws. The Commission pursues this mission by studying alleged deprivations of voting rights and alleged discrimination based on race, color, religion, sex, age, disability, or national origin, or in the administration of justice. The Commission plays a vital role in advancing civil rights through objective and comprehensive investigation, research, and analysis on issues of fundamental concern to the Federal government and the public. The Commission also supports a network of State Advisory Committees, each composed of a diverse group of citizen volunteers, which conduct civil rights research at the State and regional levels.

Object Classification (in millions of dollars)

Identification code 95-1900-0-1-751	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 95–1900–0–1–751	2009 actual	2010 est.	2011 est.
99.9 Total new obligations	9	9	9

Employment Summary

Identification code 95–1900–0–1–751	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	44	47	47

COMMITTEE FOR PURCHASE FROM PEOPLE WHO
ARE BLIND OR SEVERELY DISABLED

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase From People Who Are Blind or Severely Disabled established by Public Law 92–28, **[\$5,396,000] \$5,771,000.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95–2000–0–1–505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Salaries and Expenses	5	5	6
10.00 Total new obligations	5	5	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	6
23.95 Total new obligations	–5	–5	–6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	5	6
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	5	5	6
73.20 Total outlays (gross)	–5	–5	–6
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	5
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	5	5	6
Net budget authority and outlays:			
89.00 Budget authority	5	5	6
90.00 Outlays	5	5	6

The Committee for Purchase From People Who Are Blind or Severely Disabled (the Committee) administers the AbilityOne Program (formerly known as the JWOD Program) under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of the Program is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other significant disabilities. The Committee accomplishes its mission by first identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other significant disabilities. Following opportunities for public comment and after due deliberation, the Committee then places such products and service requirements on the AbilityOne Procurement List, thus requiring Federal departments and agencies

to procure the designated products and services from a network of over 600 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other significant disabilities.

The long-term goal of the AbilityOne Program has been and continues to be increasing job opportunities for people who are blind or have other significant disabilities. In 2009, approximately 43,000 individuals who earned 494 million in wages were employed through the AbilityOne Program. Because of their employment, these individuals have reduced their dependence on Social Security, Food Stamps, Temporary Assistance of Needy Families, and other public income transfer payments.

To meet the changing needs of the Federal Government and employment interests of people who are blind or have significant disabilities, the Program has opened new lines of business in areas such as contract management services, automotive fleet management, document destruction services, and secure mail facility management. In addition to pursuing these initiatives, the Program has expanded the range of military unique products and services it has traditionally provided to meet the needs of the Nation's war fighters. The resources proposed for 2011 would enable the Committee to continue increasing employment opportunities for people who are blind or severely disabled while providing Federal departments and agencies with high quality products and services to support their missions.

Object Classification (in millions of dollars)

Identification code 95–2000–0–1–505	2009 actual	2010 est.	2011 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3
99.5 Below reporting threshold	2	2	3
99.9 Total new obligations	5	5	6

Employment Summary

Identification code 95–2000–0–1–505	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	25	32	32

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

COMMODITY FUTURES TRADING COMMISSION

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, **[\$168,800,000] \$216,000,000, to remain available until September 30, 2012,** including not to exceed \$3,000 for official reception and representation expenses, and not to exceed \$25,000 for the expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials[: *Provided*, That \$8,200,000 of the total amount appropriated under this heading shall not be available for obligation until the Commodity Futures Trading Commission submits an expenditure plan for fiscal year 2010 to the Committees on Appropriations of the House of Representatives and the Senate]. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95–1400–0–1–376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Market oversight	43	47	63
00.02 Enforcement	49	58	78

00.03	Clearing and intermediary oversight	31	39	46
00.04	Proceedings	4	3	4
00.05	General Counsel	15	17	18
00.06	Chief Economist	4	5	7
00.07	Emergency spending related to 9/11/2001	1		
10.00	Total new obligations	147	169	216

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	2	1	1
22.00	New budget authority (gross)	146	169	216
23.90	Total budgetary resources available for obligation	148	170	217
23.95	Total new obligations	-147	-169	-216
24.40	Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	146	169	216

Change in obligated balances:

72.40	Obligated balance, start of year	23	40	19
73.10	Total new obligations	147	169	216
73.20	Total outlays (gross)	-129	-190	-211
73.40	Adjustments in expired accounts (net)	-1		
74.40	Obligated balance, end of year	40	19	24

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	110	150	192
86.93	Outlays from discretionary balances	19	40	19
87.00	Total outlays (gross)	129	190	211

Net budget authority and outlays:

89.00	Budget authority	146	169	216
90.00	Outlays	129	190	211

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.	
Enacted/requested:				
Budget Authority	146	169	216	
Outlays	129	190	211	
Legislative proposal, not subject to PAYGO:				
Budget Authority			45	
Outlays			40	
Total:				
Budget Authority	146	169	261	
Outlays	129	190	251	

The Commodity Futures Trading Commission (CFTC) administers the Commodity Exchange Act of 1936 (CEA), as amended. CFTC furthers the economic utility of the futures markets by encouraging efficiency, assuring integrity, and protecting participants against abusive trade practices, fraud, and deceit. CFTC performs daily surveillance of high-risk market activity and fundamental economic market factors as it systematically investigates the functioning of markets and market users. CFTC's oversight enables the markets to better serve their designated function of providing a price discovery mechanism, and CFTC constantly works to develop better tools to assist in detecting and preventing price distortions. CFTC also is responsible for detecting, investigating, and litigating violations of the CEA and CFTC regulations, and monitors compliance activities of designated contract markets, registered commodities professionals, and self-regulatory organizations.

The Budget proposes an increase of \$47,200,000 and 95 FTE in FY 2011 to carry out existing regulatory responsibilities. These increased resources will ensure proper oversight of the markets through the maintenance of adequate staffing levels, which generally have been held constant for years in the face of substantial market growth; trading volume has increased five-fold over the past ten years and the number of actively traded futures and option contracts went up seven-fold over the same period. Addi-

tional resources will allow the Commission to make improvements in information technology (IT) by upgrading hardware and software, by enhancing existing systems, and by developing new systems critical to automating market oversight. The additional funding will also allow the CFTC to build upon its knowledge of the increasingly complex futures markets and improve its ability to undertake enforcement actions against wrongdoers. The CFTC must remain vigilant in its supervision of critical areas such as energy markets and foreign currency fraud. Resources provided in the Budget will allow the CFTC to develop expertise on the changing nature of traded products and the evolving platforms on which they are traded, and to increase the frequency of exchange rule reviews and financial audits to an annual cycle.

Object Classification (in millions of dollars)

Identification code 95-1400-0-1-376	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	65	91	111
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	2
11.9	Total personnel compensation	67	93	114
12.1	Civilian personnel benefits	17	25	31
21.0	Travel and transportation of persons	2	2	3
23.2	Rental payments to others	13	13	18
23.3	Communications, utilities, and miscellaneous charges	4	4	4
24.0	Printing and reproduction		1	1
25.2	Other services	24	27	37
26.0	Supplies and materials	1	1	1
31.0	Equipment	13	3	7
32.0	Land and structures	6		
99.9	Total new obligations	147	169	216

Employment Summary

Identification code 95-1400-0-1-376	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	498	650	745

COMMODITY FUTURES TRADING COMMISSION**(Legislative proposal, not subject to PAYGO)**

Contingent upon the enactment of authorizing legislation of new or enhanced financial regulation activities of the Commodity Futures Trading Commission, \$45,000,000, to remain available until September 30, 2012.

Program and Financing (in millions of dollars)

Identification code 95-1400-2-1-376	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Financial Reform			45
10.00	Total new obligations (object class 25.2)			45
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			45
23.95	Total new obligations			-45
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation			45
Change in obligated balances:				
73.10	Total new obligations			45
73.20	Total outlays (gross)			-40
74.40	Obligated balance, end of year			5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority			40

COMMODITY FUTURES TRADING COMMISSION—Continued
Program and Financing—Continued

Identification code 95-1400-2-1-376	2009 actual	2010 est.	2011 est.
Net budget authority and outlays:			
89.00 Budget authority			45
90.00 Outlays			40

In addition to increases related to existing regulatory responsibilities, the Budget proposes an additional \$45,000,000 and 119 FTE to support FY 2011 implementation of the Administration's comprehensive proposal for financial reform. The FY 2011 budget estimate of \$45,000,000 includes a substantial investment of \$18,000,000 in information technology (IT) including systems development, capital equipment and IT mission support; and \$27,000,000 for an additional 119 FTE and related overhead expenses. The Commission's FY 2012 total (current and proposed new authorities related to financial regulatory reform) staff requirement is estimated to be approximately 1,000 FTE. FY 2011 funds related to new authorities are designated as two-year to permit fiscal certainty during this substantial expansion of the Commission's regulatory authority. This investment will permit the Commission to implement reforms that: require swap dealers and major swap participants to register and come under comprehensive regulation including capital standards, margin requirements, business conduct standards and recordkeeping and reporting requirements; ensure that dealers and major swap participants bring their clearable swaps into central clearinghouses; require dealers and major swap participants to use transparent trading venues for their clearable swaps and provide the CFTC with authority to impose position limits in the OTC derivatives markets.

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$2,000 for official reception and representation expenses, [\$118,200,000, of which \$2,000,000 shall remain available for obligation until September 30, 2011, to implement the Virginia Graeme Baker Pool and Spa Safety Act grant program as provided by section 1405 of Public Law 110-140 (15 U.S.C. 8004)] \$118,600,000. (Financial Services and General Government Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 61-0100-0-1-554	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Reducing product hazards to children and families	72	90	88
00.02 Identifying product hazards	25	30	31
00.03 Laboratory modernization		6	
01.00 Direct Program by Activities - Subtotal (running)	97	126	119
09.01 Reimbursable program	3	4	4
10.00 Total new obligations	100	130	123
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		8	
22.00 New budget authority (gross)	108	122	123
23.90 Total budgetary resources available for obligation	108	130	123
23.95 Total new obligations	-100	-130	-123

24.40 Unobligated balance carried forward, end of year	8		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	105	118	119
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	4	4
70.00 Total new budget authority (gross)	108	122	123
Change in obligated balances:			
72.40 Obligated balance, start of year	26	40	41
73.10 Total new obligations	100	130	123
73.20 Total outlays (gross)	-85	-129	-117
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	40	41	47
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	72	97	98
86.93 Outlays from discretionary balances	13	32	19
87.00 Total outlays (gross)	85	129	117
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-4	-4
Net budget authority and outlays:			
89.00 Budget authority	105	118	119
90.00 Outlays	82	125	113

The Commission addresses a number of product safety areas. These include fire and thermal burn hazards, electrical hazards, acute and chronic chemical hazards, children's and recreational product hazards, power equipment hazards, and household structural products hazards.

Object Classification (in millions of dollars)

Identification code 61-0100-0-1-554	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	51	56
11.3 Other than full-time permanent	2	4	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	44	56	61
12.1 Civilian personnel benefits	11	14	16
21.0 Travel and transportation of persons	1	2	1
23.1 Rental payments to GSA	5	5	8
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	23	32	24
25.3 Other purchases of goods and services from Government accounts	4	7	2
25.4 Operation and maintenance of facilities	1		
25.5 Research and development contracts			2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	3	2
41.0 Grants, subsidies, and contributions		4	
99.0 Direct obligations	97	126	119
99.0 Reimbursable obligations	3	4	4
99.9 Total new obligations	100	130	123

Employment Summary

Identification code 61-0100-0-1-554	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	435	530	576

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Federal Funds

OPERATING EXPENSES

For necessary expenses for the Corporation for National and Community Service ("the Corporation") to carry out the Domestic Volunteer Service Act of 1973 ("1973 Act") and the National and Community Service Act of 1990 ("1990 Act"), **[\$857,021,000, of which \$319,974,000 shall be to carry out the 1973 Act and \$537,047,000 shall be to carry out the 1990 Act]** and notwithstanding sections **[198B(b)(3), 198S(g), and 501(a)(4)(C), and 501(a)(4)(F)]** of the 1990 Act, **\$1,297,586,000; Provided,** That of the amounts provided under this heading: (1) up to 1 percent of program grant funds may be used to defray the costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle; (2) **\$293,662,000, to remain available until expended, shall be paid to the National Service Trust for expenses authorized under Subtitle D of title I of the 1990 Act;** (3) **in addition to the amounts provided in the previous clause, the Corporation may transfer funds from the amounts allocated to grants under Subtitle C of title I of the 1990 Act, upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Congress;** **(2) 4** **[\$50,000,000 shall be available for expenses authorized under section 501(a)(4)(E) of the 1990 Act;** **5** **[\$10,000,000 shall be available for expenses authorized under 501(a)(4)(F)(ii) of the 1990 Act, which, notwithstanding any other provision of law, shall be awarded by the Corporation on a competitive basis to State Commissions and nonprofit organizations;** **(3) 5** **[\$7,500,000] \$13,000,000 shall be available for expenses to carry out sections 112(e), 179A, and 198O and subtitle J of title I of the 1990 Act, notwithstanding section 501(a)(6) of the 1990 Act;** **(4) 6** **[\$5,000,000] \$6,000,000 shall be available for grants to public or private nonprofit institutions to increase the participation of individuals with disabilities in national service and for demonstration activities in furtherance of this purpose, notwithstanding section 129(k)(1) of the 1990 Act;** **(5) 7** **[\$17,000,000] \$18,000,000 shall be available to provide assistance to State commissions on national and community service, under section 126(a) of the 1990 Act and notwithstanding section 501(a)(5)(B) of the 1990 Act;** **(6)** **\$29,000,000 shall be available to carry out subtitle E of the 1990 Act;** and **(7)** **\$4,000,000 shall be available for expenses authorized under section 501(a)(4)(F) of the 1990 Act, which, notwithstanding the provisions of section 198P shall be awarded by the Corporation on a competitive basis to State commissions] and (8) up to \$1,000,000 shall be available for grants to State Commissions authorized under 198B of the 1990 Act, notwithstanding subsections 198B(b)(1), (b)(2)(A) and (B), and (b)(3). (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

Identification code	95-2728-0-1-506	2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Learn and Serve	38	40	41
00.02	AmeriCorps* NCCC	27	29	35
00.03	AmeriCorps* State and National	267	372	488
00.04	AmeriCorps* VISTA	96	99	98
00.05	National Service Trust	135	197	294
00.06	State Comm. Admin. Grants	12	17	18
00.07	National Senior Service Corps	214	221	221
00.08	Innovation, Demon., and Assistance Act.	19	5	6
00.09	Evaluations	4	6	6
00.10	Social Innovation Fund		50	60
00.11	Volunteer Generation Fund		4	10
00.12	Training and Technical Assistance		8	13
00.13	Disability Placement Funds		5	6
00.14	Recovery Act	161	33	
00.15	Non-Profit Capacity Building		1	
09.00	Reimbursable program	5	4	4
10.00	Total new obligations	978	1,091	1,300
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	33	
22.00	New budget authority (gross)	1,011	1,058	1,302

23.90	Total budgetary resources available for obligation	1,012	1,091	1,302
23.95	Total new obligations	-978	-1,091	-1,300
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	33		2

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1,012	1,054	1,298
41.00	Transferred to other accounts	-6		
43.00	Appropriation (total discretionary)	1,006	1,054	1,298
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	5	4	4
70.00	Total new budget authority (gross)	1,011	1,058	1,302

Change in obligated balances:

72.40	Obligated balance, start of year	475	747	1,084
73.10	Total new obligations	978	1,091	1,300
73.20	Total outlays (gross)	-704	-754	-998
73.40	Adjustments in expired accounts (net)	-3		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	747	1,084	1,386

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	365	335	412
86.93	Outlays from discretionary balances	339	419	586
87.00	Total outlays (gross)	704	754	998

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2	-3	-3
88.40	Non-Federal sources	-3	-1	-1
88.90	Total, offsetting collections (cash)	-5	-4	-4

Net budget authority and outlays:

89.00	Budget authority	1,006	1,054	1,298
90.00	Outlays	699	750	994

The Corporation for National and Community Service (Corporation) provides opportunities for Americans to serve their community and country while meeting the Nation's greatest challenges. By working with nonprofit organizations, faith-based groups, schools, and other civic organizations, the Corporation engages Americans of all ages in community-based service that addresses educational, human, public safety, health and environmental needs. In doing so, the Corporation strengthens the ties that bind us together as a people and provides educational opportunities for those who make a commitment to service.

The Corporation plays a vital role in supporting the American culture of citizenship, service and responsibility. As the nation's largest grant maker in the area of service and volunteering, the Corporation promotes service around the country and helps organizations engage volunteers effectively. Since 1993, the Corporation has operated three major programs: Senior Corps, AmeriCorps, and Learn and Serve America. Members and volunteers who serve in Corporation programs provide vital assistance to their communities through local institutions. These institutions include: nonprofits, K-12 schools, institutions of higher learning, faith-based and other community organizations, as well as local and municipal government.

AmeriCorps State and National grants.—With funds channeled through both States and community-based organizations, AmeriCorps grants enable communities to recruit, train and place AmeriCorps members to meet critical local needs in education, public safety, health, and the environment. The 2011 Budget request is \$488 million and funds 94,568 AmeriCorps State and National members.

AmeriCorps National Civilian Community Corps.—NCCC is a 10-month residential national service program for people ages

OPERATING EXPENSES—Continued

14–24. The 2011 Budget request is \$34.6 million and funds 1,295 AmeriCorps NCCC members that will primarily be deployed to respond to natural disasters across the nation.

AmeriCorps Volunteers in Service to America.—The AmeriCorps VISTA program provides full-time members to community organizations and public agencies working to resolve local poverty-related problems in areas such as illiteracy, hunger, unemployment, substance abuse, homelessness, and lack of adequate health support. The 2011 Budget request is \$98 million and funds 6,100 full-time AmeriCorps VISTA members and 1,565 Summer Associates.

AmeriCorps National Service Trust.—The 2011 Budget request for the Trust is \$293.7 million. The Trust serves as a secure repository for educational awards set aside for eligible participants in National Service programs. Accounting methodology for the Trust is specified in the Strengthen AmeriCorps Program Act of 2003.

State Service Commission Administrative Grants.—The 2011 Budget request for State Service Commissions is \$18 million. These formula grants support the operation of state service commissions that administer approximately three-fourths of AmeriCorps State and National grant funds. Commissions are responsible for monitoring sub-grantees and ensuring that they comply with Federal requirements and performance expectations. These grants must be matched by the commissions.

Learn and Serve America.—This program provides grants to schools, higher education institutions, and community programs to integrate service into their curricula. Service-learning aims to promote civic participation and volunteering from an early age. The 2011 Budget request is \$40.2 million and provides continued support for service-learning programs in our nation's schools, supports 2,000 Summer of Service participants, and funds a 10-year longitudinal study on the impact of service-learning.

Senior Corps.—The 2011 Budget request for all three Senior Corps is \$221.1 million. These programs connect individuals over the age of 55 to local volunteer opportunities, including mentoring vulnerable children, providing independent living services and support to frail seniors and their caregivers, and leveraging additional volunteers.

Training and Technical Assistance.—The 2011 Budget for training and technical assistance services is \$13 million. The Corporation provides training and technical assistance services to programs and entities receiving or applying for financial support from the Corporation.

Disability Grants.—The 2011 Budget request is \$6 million for disability inclusion grants to State Service Commissions and for training and technical assistance activities through a national provider.

Innovation, demonstration, and assistance.—This activity supports innovative and demonstration service programs. The 2011 Budget continues to expand the range of initiatives funded by the Corporation, including the Social Innovation Fund, which will help identify and scale-up promising programs across the country, the Volunteer Generation Fund, and a nationwide Call to Service Campaign. These initiatives and programs are aimed at incubating new ideas, expanding proven initiatives that address specific community needs, and supporting the generation of new volunteers. This activity also funds a pilot program for 150 Serve America Fellowships and the annual Martin Luther King, Jr. Day of Service. The 2011 Budget request is \$77 million.

Evaluation.—This activity supports performance measurement and studies of program impact. The 2011 Budget request of \$8

million will support expanded and in-depth assessments of the performance and impact of Corporation programs.

Object Classification (in millions of dollars)

Identification code 95–2728–0–1–506	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	7	9
11.3 Other than full-time permanent	1	1	1
11.8 Special personal services payments	77	83	102
11.9 Total personnel compensation	85	91	112
12.1 Civilian personnel benefits	7	9	10
21.0 Travel and transportation of persons	11	11	14
23.2 Rental payments to others	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	41	47	58
26.0 Supplies and materials	2	2	3
31.0 Equipment			1
41.0 Grants, subsidies, and contributions	656	728	802
94.0 Financial transfers	171	197	294
99.0 Direct obligations	975	1,087	1,296
99.0 Reimbursable obligations	3	4	4
99.9 Total new obligations	978	1,091	1,300

Employment Summary

Identification code 95–2728–0–1–506	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	88	90	102

NATIONAL AND COMMUNITY SERVICE PROGRAMS, OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 95–2720–0–1–506	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	219	47	47
73.20 Total outlays (gross)	–155		
73.40 Adjustments in expired accounts (net)	–17		
74.40 Obligated balance, end of year	47	47	47
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	155		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	155		

DOMESTIC VOLUNTEER SERVICE PROGRAMS, OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 95–0103–0–1–506	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	23	5	5
73.20 Total outlays (gross)	–15		
73.40 Adjustments in expired accounts (net)	–3		
74.40 Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	15		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	15		

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, **[\$7,700,000]** \$9,000,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-2721-0-1-506	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	6	8	9
00.02 Direct program activity, Recovery Act		1	
10.00 Total new obligations	6	9	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	1
22.00 New budget authority (gross)	8	8	9
23.90 Total budgetary resources available for obligation	8	10	10
23.95 Total new obligations	-6	-9	-9
24.40 Unobligated balance carried forward, end of year	2	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	9
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	4
73.10 Total new obligations	6	9	9
73.20 Total outlays (gross)	-6	-7	-7
74.40 Obligated balance, end of year	2	4	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	3	3
86.93 Outlays from discretionary balances	2	4	4
87.00 Total outlays (gross)	6	7	7
Net budget authority and outlays:			
89.00 Budget authority	8	8	9
90.00 Outlays	6	7	7

The Office of the Inspector General provides an independent assessment of Corporation operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse.

Object Classification (in millions of dollars)

Identification code 95-2721-0-1-506	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	2	3	3
99.0 Direct obligations	6	8	8
99.5 Below reporting threshold		1	1
99.9 Total new obligations	6	9	9

Employment Summary

Identification code 95-2721-0-1-506	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	26	31	37

SALARIES AND EXPENSES

For necessary expenses of administration as provided under section 501(a)(5) of the National and Community Service Act of 1990 and under section 504(a) of the Domestic Volunteer Service Act of 1973, including payment of salaries, authorized travel, hire of passenger motor vehicles,

the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, **[\$88,000,000]** \$109,000,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-2722-0-1-506	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 NCSA Salaries & Expenses	71	88	109
00.02 Recovery Act	4	2	
10.00 Total new obligations	75	90	109
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	
22.00 New budget authority (gross)	78	88	109
23.90 Total budgetary resources available for obligation	78	90	109
23.95 Total new obligations	-75	-90	-109
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	72	88	109
42.00 Transferred from other accounts	6		
43.00 Appropriation (total discretionary)	78	88	109
Change in obligated balances:			
72.40 Obligated balance, start of year	11	21	28
73.10 Total new obligations	75	90	109
73.20 Total outlays (gross)	-65	-83	-103
74.40 Obligated balance, end of year	21	28	34
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	68	84
86.93 Outlays from discretionary balances	7	15	19
87.00 Total outlays (gross)	65	83	103
Net budget authority and outlays:			
89.00 Budget authority	78	88	109
90.00 Outlays	65	83	103

This account provides salaries and operating expenses for National and Community Service Act and Domestic Volunteer Service Act programs.

Object Classification (in millions of dollars)

Identification code 95-2722-0-1-506	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	48	59
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	1		1
11.9 Total personnel compensation	44	51	63
12.1 Civilian personnel benefits	9	12	14
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	7	8	10
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	10	14	17
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	75	90	109

Employment Summary

Identification code 95-2722-0-1-506	2009 actual	2010 est.	2011 est.
Direct:			

SALARIES AND EXPENSES—Continued
Employment Summary—Continued

Identification code 95-2722-0-1-506	2009 actual	2010 est.	2011 est.
1001 Civilian full-time equivalent employment	433	513	553

VISTA ADVANCE PAYMENTS REVOLVING FUND
Program and Financing (in millions of dollars)

Identification code 95-2723-0-1-506	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.00 Reimbursable program	8	9	9
10.00 Total new obligations (object class 41.0)	8	9	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
22.00 New budget authority (gross)	8	9	9
23.90 Total budgetary resources available for obligation	11	12	12
23.95 Total new obligations	-8	-9	-9
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	8	9	9
Change in obligated balances:			
73.10 Total new obligations	8	9	9
73.20 Total outlays (gross)	-8	-9	-9
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	9	9
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-8	-9	-9
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The VISTA Advance Payments Revolving Fund was established in 2007 by Public Law 110-05 as the initial source of funding for VISTA member living allowances for which the Corporation is later reimbursed by nonprofit organizations as part of cost share agreements. All VISTA member benefits and services, and the majority of living allowances, are funded in the Operating Expenses account.

Trust Funds

[NATIONAL SERVICE TRUST]

[(INCLUDING TRANSFER OF FUNDS)]

[For necessary expenses for the National Service Trust established under subtitle D of title I of the National and Community Service Act of 1990 ("1990 Act"), \$197,000,000, to remain available until expended: *Provided*, That the Corporation for National and Community Service may transfer additional funds from the amount provided within "Operating Expenses" allocated to grants under subtitle C of title I of the 1990 Act to the National Service Trust upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That amounts appropriated for or transferred to the National Service Trust may be invested under section 145(b) of the 1990 Act without regard to the require-

ment to apportion funds under 31 U.S.C. 1513(b).] (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-9972-0-7-506	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.40 Interest on Investment, National Service Trust Fund	8	22	22
02.41 Interest on Investment, National Service Trust Fund		1	1
02.42 Payment from the General Fund, National Service Trust Fund	131	197	294
02.43 Payment from the General Fund, National Service Trust Fund, Recovery Act	44		
02.99 Total receipts and collections	183	220	317
04.00 Total: Balances and collections	183	220	318
Appropriations:			
05.00 Gifts and Contributions	-175	-197	-294
05.01 Gifts and Contributions	-8	-22	-22
05.99 Total appropriations	-183	-219	-316
07.99 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 95-9972-0-7-506	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	176	197	294
10.00 Total new obligations (object class 25.2)	176	197	294
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	57	64	86
22.00 New budget authority (gross)	183	219	316
23.90 Total budgetary resources available for obligation	240	283	402
23.95 Total new obligations	-176	-197	-294
24.40 Unobligated balance carried forward, end of year	64	86	108
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	175	197	294
Mandatory:			
60.26 Appropriation (trust fund)	8	22	22
70.00 Total new budget authority (gross)	183	219	316
Change in obligated balances:			
72.40 Obligated balance, start of year	419	444	472
73.10 Total new obligations	176	197	294
73.20 Total outlays (gross)	-151	-169	-183
74.40 Obligated balance, end of year	444	472	583
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	151		
86.93 Outlays from discretionary balances		139	161
86.97 Outlays from new mandatory authority		6	6
86.98 Outlays from mandatory balances		24	16
87.00 Total outlays (gross)	151	169	183
Net budget authority and outlays:			
89.00 Budget authority	183	219	316
90.00 Outlays	151	169	183
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	480	509	631
92.02 Total investments, end of year: Federal securities: Par value	509	631	850

The Gifts and Contributions account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to

eligible national service program participants are maintained until awardees use them.

ADMINISTRATIVE PROVISIONS

[SEC. 401. The Corporation for National and Community Service ("the Corporation") shall make any significant changes to program requirements, service delivery or policy only through public notice and comment rulemaking. For fiscal year 2010, during any grant selection process, an officer or employee of the Corporation shall not knowingly disclose any covered grant selection information regarding such selection, directly or indirectly, to any person other than an officer or employee of the Corporation that is authorized by the Corporation to receive such information.]

SEC. [402]401. AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first 3 years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the National and Community Service Act of 1990, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations.

SEC. [403]402. [Donations made to the Corporation for National and Community Service under section 196 of the National and Community Service Act of 1990 ("1990 Act") for the purposes of financing programs and operations under titles I and II of the 1973 Act or subtitle B, C, D, or E of title I of the 1990 Act shall be used to supplement and not supplant current programs and operations.] *Notwithstanding the provisions of section 501(a)(1)(D) of the 1990 Act, the Corporation shall fund summer of service program grants authorized under section 119(c)(8) of the 1990 Act from funds made available to provide financial assistance under 501(a)(1)(F)(iii) of the 1990 Act.*

SEC. 403. *In addition to the requirements in Sec. 146(a) of the 1990 Act, use of an educational award for the purpose described in Sec. 148(a)(4) shall be limited to individuals who are veterans as defined under Sec. 101 of the Act. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)*

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

CORPORATION FOR PUBLIC BROADCASTING

For payment to the Corporation for Public Broadcasting ("Corporation"), as authorized by the Communications Act of 1934, an amount which shall be available within limitations specified by that Act, for the fiscal year [2012, \$445,000,000] 2013, \$460,000,000: *Provided*, That none of the funds made available to the Corporation by this Act shall be used to pay for receptions, parties, or similar forms of entertainment for Government officials or employees: *Provided further*, That none of the funds made available to the Corporation by this Act shall be available or used to aid or support any program or activity from which any person is excluded, or is denied benefits, or is discriminated against, on the basis of race, color, national origin, religion, or sex: *Provided further*, That none of the funds made available to the Corporation by this Act shall be used to apply any political test or qualification in selecting, appointing, promoting, or taking any other personnel action with respect to officers, agents, and employees of the Corporation: *Provided further*, That none of the funds made available to the Corporation by this Act shall be used to support the Television Future Fund or any similar purpose. In addition, for payment to the Corporation for fiscal year 2010, \$86,000,000 as follows:]

[(1) \$25,000,000 shall be for fiscal stabilization grants to public radio and television licensees, with no deduction for administrative or other costs of the Corporation, to maintain local programming and services and preserve jobs threatened by declines in non-Federal revenues due to the downturn in the economy, to be awarded no later than 45 days after enactment of this Act;]

[(2) \$36,000,000 shall be for costs related to digital program production, development, and distribution associated with the transition of

public broadcasting to digital broadcasting, to be awarded as determined by the Corporation in consultation with public radio and television licensees or permittees, or their designated representatives; and]

[(3) \$25,000,000 is available pursuant to section 396(k)(10) of the Communications Act of 1934 for replacement and upgrade of the public radio interconnection system]: *Provided further, That for fiscal year 2011, in addition to the amounts provided above, \$36,000,000 shall be provided for costs related to digital program production, development, and distribution, associated with the transition of public broadcasting to digital broadcasting, to be awarded as determined by the Corporation in consultation with public radio and television licensees or permittees, or their designated representatives. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 20-0151-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 General programming	400	420	430
00.02 Digital transition	35	36	36
00.03 Interconnection	26	25	.....
00.04 Fiscal Stabilization .....	.....	25	.....
10.00 Total new obligations (object class 41.0)	461	506	466
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	461	506	466
23.95 Total new obligations	-461	-506	-466
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	61	86	36
55.00 Advance appropriation - General Programming	400	420	430
70.00 Total new budget authority (gross)	461	506	466
Change in obligated balances:			
73.10 Total new obligations	461	506	466
73.20 Total outlays (gross)	-461	-506	-466
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	461	506	466
Net budget authority and outlays:			
89.00 Budget authority	461	506	466
90.00 Outlays	461	506	466

General programming.—The Corporation for Public Broadcasting provides grants to qualified public television and radio stations to be used at their discretion for purposes related to program production or acquisition, as well as for general operations. The Corporation also supports the production and acquisition of radio and television programs for national distribution. In addition, the Corporation assists in the financing of several system-wide activities, including national satellite interconnection services and the payment of music royalty fees, and provides limited technical assistance, research, and planning services to improve system-wide capacity and performance. By custom, the Corporation has received an advance appropriation. For 2011, appropriations of \$430 million were enacted in 2009, and for 2012, appropriations of \$445 million were enacted in 2010.

The Administration proposes to continue supporting the Corporation through advance appropriations, and includes \$460 million in the Budget for 2013.

Digital Transition.—The Budget proposes that in 2011, \$36 million in additional funding be provided to aid public broadcasting entities in completing their transition to digital broadcasting, and in continuing their development of multi-platform capabilities (Internet, television, and radio) for delivering content to users. In 2011, a portion of this funding will be utilized to finish the digital broadcasting equipment buildout, including funding re-

CORPORATION FOR PUBLIC BROADCASTING—Continued
maintaining high definition radio transmitter conversions and equipment to increase the digital signal reach for both television and radio stations. The majority of this funding will be utilized to fund projects to enhance multi-platform content creation, delivery and storage, such as the American Archive, which by converting content to digital format, will ensure that the vast archives of public broadcasting content will not be lost due to physical media deterioration.

COUNCIL OF THE INSPECTORS GENERAL ON INTEGRITY AND EFFICIENCY

Federal Funds

INSPECTORS GENERAL COUNCIL FUND

Program and Financing (in millions of dollars)

Identification code 95-4592-0-4-808	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.49 Reimbursable program		5	6
10.00 Total new obligations (object class 25.2)		5	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		5	
22.00 New budget authority (gross)	5		6
23.90 Total budgetary resources available for obligation	5	5	6
23.95 Total new obligations		-5	-6
24.40 Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	5		6
Change in obligated balances:			
73.10 Total new obligations		5	6
73.20 Total outlays (gross)		-5	-6
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			6
86.98 Outlays from mandatory balances		5	
87.00 Total outlays (gross)		5	6
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5		-6
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-5	5	

The Council of Inspectors General on Integrity and Efficiency (CIGIE) was statutorily established by the The Inspector General Reform Act of 2008 (P.L. 110-409). The CIGIE's mission is to address integrity, economy, and effectiveness issues that transcend individual Government agencies; and increase the professionalism and effectiveness of personnel by developing policies, standards, and approaches to aid in the establishment of a well-trained and highly skilled workforce in the offices of the Inspectors General. In FY 2011 the CIGIE will address cross-cutting issues in audit, enforcement, and program integrity.

COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

Federal Funds

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, **[\$212,408,000]** \$217,783,000, of which not to exceed \$2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs; of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; of which **[\$1,000,000]** shall remain available until September 30, 2013 for relocation of the Pretrial Services Agency drug testing laboratory; of which **[\$153,856,000]** \$156,472,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons; of which **[\$58,552,000]** \$61,311,000 shall be available to the Pretrial Services Agency: *Provided*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided further*, That not less than **[\$2,000,000]** \$1,500,000 shall be available for re-entrant housing in the District of Columbia: *Provided further*, That the Director is authorized to accept and use gifts in the form of in-kind contributions of space and hospitality to support offender and defendant programs, and equipment and vocational training services to educate and train offenders and defendants: *Provided further*, That the Director shall keep accurate and detailed records of the acceptance and use of any gift or donation under the previous proviso, and shall make such records available for audit and public inspection: *Provided further*, That the Court Services and Offender Supervision Agency Director is authorized to accept and use reimbursement from the District of Columbia Government for space and services provided on a cost reimbursable basis. (District of Columbia Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-1734-0-1-752	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Community supervision program	148	154	156
00.02 Pretrial Services Agency	53	58	61
01.00 Direct Program by Activities - Subtotal (running)	201	212	217
09.01 Reimbursable program	5	5	
09.09 Reimbursable program - subtotal line	5	5	
10.00 Total new obligations	206	217	217
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	208	217	217
23.95 Total new obligations	-206	-217	-217
23.98 Unobligated balance expiring or withdrawn	-3		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	203	212	217
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3	5	
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	5	5	
70.00 Total new budget authority (gross)	208	217	217
Change in obligated balances:			
72.40 Obligated balance, start of year		38	45
73.10 Total new obligations	206	217	217
73.20 Total outlays (gross)	-204	-210	-220
73.40 Adjustments in expired accounts (net)	-7		

74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40	Obligated balance, end of year	38	45	42
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	172	171	174
86.93	Outlays from discretionary balances	32	39	46
87.00	Total outlays (gross)	204	210	220
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-3	-5	
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:				
89.00	Budget authority	203	212	217
90.00	Outlays	201	205	220

The National Capital Revitalization and Self-Government Improvement Act established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency, which has assumed the District of Columbia (D.C.) pretrial services, adult probation, and parole supervision functions. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

Community Supervision Program.—This activity provides supervision in the community of adult offenders on probation, parole, or supervised release, consistent with a crime prevention strategy that emphasizes public safety and successful re-entry into the community through an integrated system of close supervision, routine drug testing, graduated sanctions, treatment, transitional housing and other offender support services, including community and faith-based collaborations. The activity also develops and provides the courts and the U.S. Parole Commission with critical information for probation and parole decisions.

Pretrial Services Agency.—This activity assists the trial and appellate levels of both the Federal and local courts in determining eligibility for pretrial release by providing background information on all arrestees. The background information is used to establish release conditions to ensure defendants will return to court and will not be a danger to the community while on pretrial release. The Pretrial Services Agency is further responsible for supervising conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting on defendants' compliance to the courts. The Budget proposes additional resources to relocate Pretrial Services Agency's drug testing laboratory.

Object Classification (in millions of dollars)

Identification code 95-1734-0-1-752	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	91	94	96
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	94	97	99
12.1	Civilian personnel benefits	33	33	34
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	5	8
23.2	Rental payments to others	13	13	9
23.3	Communications, utilities, and miscellaneous charges	2	4	4
25.1	Advisory and assistance services	14	7	8
25.2	Other services	30	40	39

25.3	Other purchases of goods and services from Government accounts	1	1	1
25.4	Operation and maintenance of facilities	1	2	1
25.6	Medical care	2		1
25.7	Operation and maintenance of equipment			1
26.0	Supplies and materials	3	2	4
31.0	Equipment	5	7	6
32.0	Land and structures			1
99.0	Direct obligations	201	212	217
99.0	Reimbursable obligations	4	4	
99.5	Below reporting threshold	1	1	
99.9	Total new obligations	206	217	217

Employment Summary

Identification code 95-1734-0-1-752	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,192	1,309	1,309

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, **[\$37,316,000] \$40,690,000: Provided**, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies. (*District of Columbia Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-1733-0-1-754	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Public Defender Service	35	37	41
10.00	Total new obligations	35	37	41
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	35	37	41
23.95	Total new obligations	-35	-37	-41
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	35	37	41
Change in obligated balances:				
72.40	Obligated balance, start of year	3	4	4
73.10	Total new obligations	35	37	41
73.20	Total outlays (gross)	-34	-37	-41
74.40	Obligated balance, end of year	4	4	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	30	33	37
86.93	Outlays from discretionary balances	4	4	4
87.00	Total outlays (gross)	34	37	41
Net budget authority and outlays:				
89.00	Budget authority	35	37	41
90.00	Outlays	34	37	41

The Public Defender Service (PDS) for the District of Columbia, an independent organization established by District of Columbia statute (16 D.C. Code 2-1601-1608), has a distinct mission to provide legal representation services within the District of Columbia to indigent defendants. PDS also provides support in the form of training, consultation, and legal reference services to members of the local bar appointed as counsel in criminal, juvenile, and mental health cases involving indigent individuals.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER
SERVICE—Continued

90.00 Outlays 24 28 30

Object Classification (in millions of dollars)

Identification code 95-1733-0-1-754	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	21	23
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	21	22	24
12.1 Civilian personnel benefits	5	6	6
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges			2
25.1 Advisory and assistance services	1	1	1
25.2 Other services	2	2	2
25.3 Other purchases of goods and services from Government accounts	3	3	3
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	35	37	41

Employment Summary

Identification code 95-1733-0-1-754	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	243	235	235

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100-456, section 1441, **[\$26,086,000]** \$28,640,000, to remain available until expended. *(Energy and Water Development and Related Agencies Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 95-3900-0-1-053	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	25	28	30
10.00 Total new obligations	25	28	30

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	3	4	2
22.00 New budget authority (gross)	25	26	29
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	29	30	31
23.95 Total new obligations	-25	-28	-30
24.40 Unobligated balance carried forward, end of year	4	2	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	25	26	29

Change in obligated balances:

72.40 Obligated balance, start of year	5	5	5
73.10 Total new obligations	25	28	30
73.20 Total outlays (gross)	-24	-28	-30
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	5	5	5

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	21	25	29
86.93 Outlays from discretionary balances	3	3	1
87.00 Total outlays (gross)	24	28	30

Net budget authority and outlays:

89.00 Budget authority	25	26	29
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The Defense Nuclear Facilities Safety Board, authorized by Public Law 100-456, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of defense nuclear facilities of the Department of Energy (DOE). The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. In addition, the National Defense Authorization Act for 1992 and 1993 (Public Law 102-190) expanded the Board's jurisdiction to include facilities and activities involved with the assembly, disassembly, and testing of nuclear weapons. The Board is also responsible for investigating any event or practice at a defense nuclear facility that has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to protect both public and employee health and safety.

Object Classification (in millions of dollars)

Identification code 95-3900-0-1-053	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	15	16
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services	2	2	2
25.3 Other purchases of goods and services from Government accounts	1	1	1
99.0 Direct obligations	24	27	29
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	25	28	30

Employment Summary

Identification code 95-3900-0-1-053	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	99	110	118

DELTA REGIONAL AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, as amended, notwithstanding sections 382C(b)(2), 382F(d), 382M, and 382N of said Act, \$13,000,000, to remain available until expended: **Provided, That no funds in this Act shall be expended for the relocation of the Delta Regional Commission headquarters].** *(Energy and Water Development and Related Agencies Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 95-0750-0-1-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	10	13	13
10.00 Total new obligations (object class 41.0)	10	13	13

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	15	18	18
22.00 New budget authority (gross)	13	13	13
23.90 Total budgetary resources available for obligation	28	31	31
23.95 Total new obligations	-10	-13	-13

24.40	Unobligated balance carried forward, end of year	18	18	18
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	13	13	13
Change in obligated balances:				
72.40	Obligated balance, start of year	14	15	15
73.10	Total new obligations	10	13	13
73.20	Total outlays (gross)	-9	-13	-13
74.40	Obligated balance, end of year	15	15	15
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	13	13
86.93	Outlays from discretionary balances	7		
87.00	Total outlays (gross)	9	13	13
Net budget authority and outlays:				
89.00	Budget authority	13	13	13
90.00	Outlays	9	13	13

The Delta Regional Authority (DRA) was established as a Federal-State partnership to assist the eight-state, 252-county Mississippi Delta region in obtaining the economic development essential to create and sustain strong local economies.

In 2011, DRA will focus on multi-state planning and the facilitation of regional investments towards this mission. Available grant investments will go toward basic public and transportation infrastructure, business development, job training and employment-related education, with DRA funding prioritized to distressed areas within the region.

Employment Summary

Identification code 95-0750-0-1-452	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	4	6	6

DENALI COMMISSION

Federal Funds

DENALI COMMISSION

For expenses of the Denali Commission including the purchase, construction, and acquisition of plant and capital equipment as necessary and other expenses, \$11,965,000, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998: *Provided, That funds shall be available for construction projects in an amount not to exceed 80 percent of total project cost for distressed communities, as defined by section 307 of the Denali Commission Act of 1998 (Division C, Title III, Public Law 105-277), as amended by section 701 of Appendix D, Title VII, Public Law 106-113 (113 STAT. 1501A-280), and an amount not to exceed 50 percent for non-distressed communities. (Energy and Water Development and Related Agencies Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 95-1200-0-1-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
01.01 Direct program activity	45	12	12
09.00 Reimbursable program	36	40	
10.00 Total new obligations	81	52	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	52	17	46
22.00 New budget authority (gross)	41	81	12
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	98	98	58

23.95	Total new obligations	-81	-52	-12
24.40	Unobligated balance carried forward, end of year	17	46	46
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	12	13	12
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	29	68	
70.00	Total new budget authority (gross)	41	81	12
Change in obligated balances:				
72.40	Obligated balance, start of year	153	140	44
73.10	Total new obligations	81	52	12
73.20	Total outlays (gross)	-89	-148	-56
73.45	Recoveries of prior year obligations	-5		
74.40	Obligated balance, end of year	140	44	
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	11	55	8
86.93	Outlays from discretionary balances	78	93	48
87.00	Total outlays (gross)	89	148	56
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-29	-68	
Net budget authority and outlays:				
89.00	Budget authority	12	13	12
90.00	Outlays	60	80	56

The Denali Commission was established by the Denali Commission Act of 1998 (P.L. 105-277) and is composed of seven members with a Federal Co-Chair. The Commission's mission is to promote and provide sustainable infrastructure improvement, job training, and other economic development services that improve health, safety, and economic self-sufficiency within rural communities in Alaska. In 2011, the Commission will continue to coordinate cost-shared utilities and infrastructure projects with a focus on the most distressed communities. The 2011 Budget proposes to add a 50% matching requirement to the Commission's funding of construction projects. This provision, common to other Federal regional economic development agencies, ensures that communities have a stake in their Commission-funded projects. Grants to distressed communities will have a lower matching requirement (20%). This match may be provided by the State of Alaska.

Object Classification (in millions of dollars)

Identification code 95-1200-0-1-452	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	1	1
41.0 Grants, subsidies, and contributions	42	11	11
99.0 Direct obligations	45	12	12
99.0 Reimbursable obligations	36	40	
99.9 Total new obligations	81	52	12

Employment Summary

Identification code 95-1200-0-1-452	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	24	20	20

Trust Funds

DENALI COMMISSION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95-8056-0-7-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
01.01 Direct program activity	13	4	4
10.00 Total new obligations (object class 41.0)	13	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6		
22.00 New budget authority (gross)	7	4	4
23.90 Total budgetary resources available for obligation	13	4	4
23.95 Total new obligations	-13	-4	-4
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	7	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	3	11	11
73.10 Total new obligations	13	4	4
73.20 Total outlays (gross)	-5	-4	-4
74.40 Obligated balance, end of year	11	11	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		4	4
86.93 Outlays from discretionary balances	5		
87.00 Total outlays (gross)	5	4	4
Net budget authority and outlays:			
89.00 Budget authority	7	4	4
90.00 Outlays	5	4	4

The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105-277) established the annual transfer of interest from the Oil Spill Liability Trust Fund to the Denali Commission. The Denali Commission, in consultation with the Coast Guard, developed a program in which these funds are to be used to repair or replace bulk fuel storage tanks in Alaska which are not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

DISCRIMINATION CLAIMS SETTLEMENT

Federal Funds

DISCRIMINATION CLAIMS SETTLEMENT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-0100-2-1-351	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity		690	230
10.00 Total new obligations (object class 42.0)		690	230
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			460
22.00 New budget authority (gross)		1,150	
23.90 Total budgetary resources available for obligation		1,150	460
23.95 Total new obligations		-690	-230
24.40 Unobligated balance carried forward, end of year		460	230
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		1,150	

Change in obligated balances:			
73.10	Total new obligations	690	230
73.20	Total outlays (gross)	-690	-230

Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	690	
86.98	Outlays from mandatory balances		230
87.00	Total outlays (gross)	690	230

Net budget authority and outlays:			
89.00	Budget authority	1,150	
90.00	Outlays	690	230

The 2010 Budget included a proposal to settle claims of prior discrimination brought by black farmers against the Department of Agriculture that were previously addressed by Section 14012 of P.L. 110-246. The proposal would provide mandatory funding for a court-approved settlement of litigation requiring the payment of valid claims pursuant to a privately managed settlement process. Upon enactment, the authority would permit the expeditious and judicious resolution of discrimination claims with minimal burden on the claimants and the government.

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA COURTS

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, **[\$261,180,000] \$247,400,000** to be allocated as follows: for the District of Columbia Court of Appeals, **[\$12,022,000] \$12,998,000**, of which not to exceed **[\$2,500] \$1,500** is for official reception and representation expenses; for the District of Columbia Superior Court, **[\$108,524,000] \$110,149,000**, of which not to exceed **[\$2,500] \$1,500** is for official reception and representation expenses; for the District of Columbia Court System, **[\$65,114,000] \$65,253,000**, of which not to exceed **[\$2,500] \$1,500** is for official reception and representation expenses; and **[\$75,520,000] \$59,000,000**, to remain available until September 30, **[2011] 2012**, for capital improvements for District of Columbia courthouse facilities, including structural improvements to the District of Columbia cell block at the Moultrie Courthouse, *of which \$13,670,000 is for renovation of courtrooms and chambers in the Moultrie Courthouse: Provided, That funds made available for capital improvements shall be expended consistent with the General Services Administration (GSA) master plan study and building evaluation report: Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the GSA, and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Oversight and Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate: Provided further, That 30 days after providing written notice to the President and to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than \$1,000,000 of the funds provided under this heading among the items and entities funded under this heading for operations, and not more than 4 percent of the funds provided under this heading for facilities. (District of Columbia Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 95-1712-0-1-806	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Court of Appeals	12	12	13

00.02	Superior Court	104	109	110
00.03	Court system	55	65	65
00.04	Capital improvements	62	103	67
10.00	Total new obligations	233	289	255

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	50	67	39
22.00	New budget authority (gross)	250	261	247
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	302	328	286
23.95	Total new obligations	-233	-289	-255
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	67	39	31

New budget authority (gross), detail:

Discretionary:

40.00	Appropriation	248	261	247
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1		
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	2		
70.00	Total new budget authority (gross)	250	261	247

Change in obligated balances:

72.40	Obligated balance, start of year	116	101	81
73.10	Total new obligations	233	289	255
73.20	Total outlays (gross)	-242	-309	-306
73.40	Adjustments in expired accounts (net)	-3		
73.45	Recoveries of prior year obligations	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	101	81	30

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	145	232	220
86.93	Outlays from discretionary balances	97	77	86
87.00	Total outlays (gross)	242	309	306

Offsets:

Against gross budget authority and outlays:

88.00	Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		

Net budget authority and outlays:

89.00	Budget authority	248	261	247
90.00	Outlays	241	309	306

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This Federal payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, the Court System, and the Capital Improvement Program. Capital improvements include establishing a permanent home for the D.C. Family Court, as well as design and renovation work on several other buildings in Judiciary Square.

The 2011 Budget provides resources to support the Courts' personal services budget, as well as resources for the Capital Improvement Program to modernize a court building built in the 1930s and to provide much needed general facility improvements.

By law, the annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding District Courts operations. The President's recommended level of \$247 million includes: \$188 million for District of Columbia Court of Appeals, Superior Court of the District of Columbia, and the District of Columbia Court System operations;

and \$59 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District Courts are requesting \$399 million: \$194 million for operations and \$204 million for capital improvements.

Object Classification (in millions of dollars)

Identification code 95-1712-0-1-806	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.8	Personnel compensation: Special personal services payments	98	109	111
12.1	Civilian personnel benefits	22	26	27
23.2	Rental payments to others	4	2	2
23.3	Communications, utilities, and miscellaneous charges	11	11	12
25.2	Other services	92	135	97
26.0	Supplies and materials	3	2	2
31.0	Equipment	2	4	4
99.0	Direct obligations	232	289	255
99.0	Reimbursable obligations	1		
99.9	Total new obligations	233	289	255

DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

For payments authorized under section 11-2604 and section 11-2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Official Code, and payments for counsel authorized under section 21-2060, D.C. Official Code (relating to representation provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), \$55,000,000, to remain available until expended: *Provided*, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: *Provided further*, That notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the General Services Administration (GSA), and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Oversight and Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate. (*District of Columbia Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-1736-0-1-806	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct program activity	45	68	57
10.00	Total new obligations (object class 25.2)	45	68	57
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	20	27	14
22.00	New budget authority (gross)	52	55	55
23.90	Total budgetary resources available for obligation	72	82	69
23.95	Total new obligations	-45	-68	-57
24.40	Unobligated balance carried forward, end of year	27	14	12
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	52	55	55

DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS—Continued
Program and Financing—Continued

Identification code 95-1736-0-1-806	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	6
73.10 Total new obligations	45	68	57
73.20 Total outlays (gross)	-45	-65	-63
74.40 Obligated balance, end of year	3	6	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	45	50	50
86.93 Outlays from discretionary balances .....	.....	15	13
87.00 Total outlays (gross)	45	65	63
Net budget authority and outlays:			
89.00 Budget authority	52	55	55
90.00 Outlays	45	65	63

The District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation under three Defender Services programs: the Criminal Justice Act (CJA) program, which provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect (CCAN) program, which provides court-appointed attorneys for family proceedings in which child neglect is alleged, or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; the Guardianship program, which provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as: transcripts of court proceedings; expert witness testimony; foreign and sign language interpretation; and investigations and genetic testing. The President's recommended funding level for Defender Services is \$55 million. Under a separate transmittal to the Congress, the Courts are also requesting \$55 million for Defender Services.

CRIME VICTIMS COMPENSATION FUND

The D.C. Superior Court has a Crime Victims Compensation Program that assists innocent victims of violent crime and their families with crime-related expenses such as funeral and burial costs, medical and mental health costs, lost wages, loss of support and services, clean -up of a crime scene, and the cost of temporary shelter for victims of domestic violence or arson. Through the services of a victim advocate, crime victims receive assistance in filing applications; locating victim service programs, support groups, or mental health counselors; and handling quality of life issues that arise after victimization. Monies in the fund consist of assessments imposed upon criminal defendants, a grant from the U.S. Department of Justice Office for Victims of Crime, and a portion of the general revenue of the court. Of any unobligated balances remaining in the Fund at the end of each year, 50 percent is made available to the D.C. Courts for direct compensation to crime victims and 50 percent is transferred to the District of Columbia for outreach activities.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 20-1713-0-1-752	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	7	8	8
10.00 Total new obligations (object class 13.0)	7	8	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	8	8
23.95 Total new obligations	-7	-8	-8
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	7	8	8
Change in obligated balances:			
73.10 Total new obligations	7	8	8
73.20 Total outlays (gross)	-7	-8	-8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	8	8
Net budget authority and outlays:			
89.00 Budget authority	7	8	8
90.00 Outlays	7	8	8

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of amounts necessary to amortize the original unfunded liability over 30 years, the net experienced gain or loss over 10 years, and any other changes in actuarial liability over 20 years; and amounts necessary to fund the normal cost and covered administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers those amounts to the Judicial Fund through an expenditure transfer.

Trust Funds

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8212-0-7-602	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	118	122	128
01.99 Balance, start of year	118	122	128
Receipts:			
02.00 Deductions from Employees Salaries, District of Columbia Judicial Retirement and Survivors Annuity Fund	1	1	1
02.40 Earnings on Investments, District of Columbia Judicial Retirement and Survivors Annuity Fund	5	6	7
02.41 Federal Payments, D.C. Judicial Retirement and Survivors Annuity	7	8	8
02.99 Total receipts and collections	13	15	16
04.00 Total: Balances and collections	131	137	144
Appropriations:			
05.00 District of Columbia Judicial Retirement and Survivors Annuity Fund	-13	-14	-15
05.01 District of Columbia Judicial Retirement and Survivors Annuity Fund	4	5	5
05.99 Total appropriations	-9	-9	-10
07.99 Balance, end of year	122	128	134

Program and Financing (in millions of dollars)

Identification code 20-8212-0-7-602	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Retirement payments	8	8	9
00.02 Administrative Costs	1	1	1
10.00 Total new obligations	9	9	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	9	9	10
23.95 Total new obligations	-9	-9	-10
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	13	14	15
60.45 Portion precluded from obligation	-4	-5	-5
62.50 Appropriation (total mandatory)	9	9	10
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	9	9	10
73.20 Total outlays (gross)	-9	-9	-10
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	9	9	10
Net budget authority and outlays:			
89.00 Budget authority	9	9	10
90.00 Outlays	9	9	10
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	122	125	132
92.02 Total investments, end of year: Federal securities: Par value	125	132	138

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund) to pay retirement benefits for District of Columbia judges and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out the responsibilities regarding such retirement benefits. The Judicial Fund consists of: amounts contributed by the judges; proceeds of accumulated pension assets transferred from the District of Columbia and liquidated, pursuant to the Act; income earned from the investment of the assets in public debt securities; and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 20-8212-0-7-602	2009 actual	2010 est.	2011 est.
Direct obligations:			
13.0 Benefits for former personnel	8	8	9
25.2 Other services	1	1	1
99.9 Total new obligations	9	9	10

Employment Summary

Identification code 20-8212-0-7-602	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

Federal Funds

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the

Mayor, for District of Columbia resident tuition support, \$35,100,000, to remain available until expended: *Provided*, That such funds, including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: *Provided further*, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: *Provided further*, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: *Provided further*, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: *Provided further*, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and the Senate for these funds showing, by object class, the expenditures made and the purpose therefor. (*District of Columbia Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 20-1736-0-1-502	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	35	35	35
10.00 Total new obligations (object class 41.0)	35	35	35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	35	35	35
23.95 Total new obligations	-35	-35	-35
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	35	35	35
Change in obligated balances:			
73.10 Total new obligations	35	35	35
73.20 Total outlays (gross)	-35	-35	-35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	35	35	35
Net budget authority and outlays:			
89.00 Budget authority	35	35	35
90.00 Outlays	35	35	35

The D.C. Tuition Assistance Grant program enables students from the District of Columbia to attend eligible public universities and colleges nationwide at in-state tuition rates. The program also provides grants for students to attend private institutions in the D.C. metropolitan area or private historically Black colleges and universities nationwide, as well as public 2-year community colleges. To date, the Tuition Assistance Grant program has assisted approximately 15,000 students.

FEDERAL PAYMENT TO JUMP START PUBLIC SCHOOL REFORM

For a Federal payment to jump start public school reform in the District of Columbia, \$20,000,000: *Provided*, That any amount provided under this heading shall be available only after such amount has been apportioned pursuant to chapter 15 of title 31, United States Code.

Program and Financing (in millions of dollars)

Identification code 20-1737-0-1-501	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 DC Public Schools	20		20

FEDERAL PAYMENT TO JUMP START PUBLIC SCHOOL REFORM—Continued
Program and Financing—Continued

Identification code 20-1737-0-1-501	2009 actual	2010 est.	2011 est.
10.00 Total new obligations (object class 41.0)	20		20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	20		20
23.95 Total new obligations	-20		-20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	20		20
Change in obligated balances:			
73.10 Total new obligations	20		20
73.20 Total outlays (gross)	-20		-20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20		20
Net budget authority and outlays:			
89.00 Budget authority	20		20
90.00 Outlays	20		20

The Budget proposes \$20 million to jump start the District's efforts to reform its public school system. These amounts are in addition to the support provided through the Federal Payment for School Improvement account.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, **[\$75,400,000]** \$52,400,000, to be allocated as follows: for the District of Columbia Public Schools, **[\$42,200,000]** \$23,000,000 to improve public school education in the District of Columbia; for the State Education Office, \$20,000,000 to expand quality public charter schools in the District of Columbia, to remain available until expended; for the Secretary of the Department of Education, **[\$13,200,000]** \$9,400,000 to provide opportunity scholarships for students in the District of Columbia in accordance with title III of division C of the District of Columbia Appropriations Act, 2004 (Public Law 108-199; 118 Stat. 126), to remain available until expended, of which up to \$1,000,000 may be used to administer and fund assessments, and of which up to \$1,000,000 may be used to administer testing of students to determine and compare academic performance of the schools enrolling students participating in the opportunity scholarship program: *Provided*, That notwithstanding the second proviso under this heading in Public Law 111-8, funds provided herein may only be used to provide opportunity scholarships to students who received scholarships in the **[2009-2010]** 2010-2011 school year: *Provided further*, That funds available under this heading for opportunity scholarships, including from prior-year appropriations Acts, may be made available only for scholarships to students who received scholarships in the **[2009-2010]** 2010-2011 school year: *Provided further*, That none of the funds provided in this Act or any other Act for opportunity scholarships may be used by an eligible student to enroll in a participating school under the DC School Choice Incentive Act of 2003 unless (1) the participating school has and maintains a valid certificate of occupancy issued by the District of Columbia; (2) the core subject matter teachers of the eligible student hold 4-year bachelor's degrees; and (3) the participating school is in compliance with the accreditation and other standards prescribed under the District of Columbia compulsory school attendance laws that apply to educational institutions not affiliated with the District of Columbia Public Schools: *Provided further*, That the Secretary of Education shall submit a report to Congress not later than June 15, 2010 detailing the academic rigor and quality of each participating school and that for the purposes of submitting the report the Secretary shall administer to eligible students participating in the program the same tests of academic performance as those administered to students enrolled in the District of Columbia Public Schools in the 2009-2010 school year and the Secretary shall utilize the performance of scholarship recipients on that test as well as other metrics of academic quality considered appro-

priate by the Secretary to evaluate the academic rigor and quality of participating schools and include in this report comparative data on District of Columbia Public Schools and Public Charter Schools: *Provided further*, That the Secretary of Education shall ensure that site inspections of participating schools are conducted at least twice annually. (District of Columbia Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 20-1817-0-1-501	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Department of Education allocation account	14	12	9
00.02 DC public schools	20	42	23
00.03 DC charter schools	20	20	20
10.00 Total new obligations	54	74	52
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	54	74	52
23.95 Total new obligations	-54	-74	-52
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	54	74	52
Change in obligated balances:			
73.10 Total new obligations	54	74	52
73.20 Total outlays (gross)	-54	-74	-52
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	54	74	52
Net budget authority and outlays:			
89.00 Budget authority	54	74	52
90.00 Outlays	54	74	52

The 2010 Budget provides \$52 million to support kindergarten through high school education in the District of Columbia. This includes \$23 million for D.C. public schools to support the District's efforts to transform its public education system into an innovative and high-achieving system that could be used as a model for urban districts across the nation. The Budget also provides \$20 million for D.C. charter schools to support facilities and other unmet needs, and \$9 million for the D.C. Opportunity Scholarship program, a private school voucher program begun in 2004. The Budget proposes to continue to provide private school vouchers for only those students currently enrolled in the program. Based on current program participation rates and the amount of available program funding carried forward from prior fiscal years, it is expected that this will be the final request for Federal funding to support the Opportunity Scholarship program. Any funds not used in 2011 will be available in future years to provide scholarships to the current cohort of students.

Object Classification (in millions of dollars)

Identification code 20-1817-0-1-501	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	40	62	43
41.0 Allocation Account - direct: Grants, subsidies, and contributions	14	12	9
99.9 Total new obligations	54	74	52

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

For a Federal payment to the District of Columbia Water and Sewer Authority, **[\$20,000,000]** \$25,000,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: *Provided*, That the District of Columbia Water and Sewer Authority provides a 100 percent match for this payment.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, **[\$2,000,000]** \$1,800,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

For a Federal payment, to remain available until September 30, **[2011]** 2012, to the Commission on Judicial Disabilities and Tenure, \$295,000, and for the Judicial Nomination Commission, \$205,000.

[FEDERAL PAYMENT FOR CONSOLIDATED LABORATORY FACILITY]

[For a Federal payment to the District of Columbia, \$15,000,000, to remain available until September 30, 2011, for costs associated with the construction of a consolidated bioterrorism and forensics laboratory: *Provided*, That the District of Columbia provides a 100 percent match for this payment. **]**

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

For a Federal payment to the District of Columbia National Guard, **[\$375,000]** \$2,000,000, to remain available until expended for the **[**District of Columbia National Guard retention and college access programs, which shall hereafter be known as the **]** "Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program".

FEDERAL PAYMENT FOR HOUSING FOR THE HOMELESS

For a Federal payment to the District of Columbia, **[\$17,000,000]** \$10,000,000, to remain available until September 30, **[2011]** 2012, to support permanent supportive housing programs in the District.

[FEDERAL PAYMENT FOR YOUTH SERVICES]

[For a Federal payment to the District of Columbia, \$4,000,000, to remain available until September 30, 2011, to support the "Reconnecting Disconnected Youth" initiative. **]**

[FEDERAL PAYMENT TO THE OFFICE OF THE CHIEF FINANCIAL OFFICER FOR THE DISTRICT OF COLUMBIA]

[For a Federal payment to the Office of the Chief Financial Officer for the District of Columbia, \$1,850,000, in the amounts and for the projects specified in the table that appears under the heading "Federal Payment to the Office of the Chief Financial Officer for the District of Columbia" in the statement of managers to accompany this Act: *Provided*, That each entity that receives funding under this heading shall submit to the Office of the Chief Financial Officer for the District of Columbia (CFO), not later than 60 days after enactment of this Act, a detailed budget and comprehensive description of the activities to be carried out with such funds, and the CFO shall submit a comprehensive report to the Committees on Appropriations of the House of Representatives and the Senate not later than June 1, 2010. **]**

FEDERAL PAYMENT FOR REDEVELOPMENT OF THE ST. ELIZABETH'S HOSPITAL CAMPUS

For a Federal payment to the District of Columbia, \$2,000,000, for planning activities to support redevelopment efforts at the site of the former St. Elizabeth's Hospital in the District of Columbia.

FEDERAL PAYMENT FOR HIV/AIDS PREVENTION

For a Federal payment to the District of Columbia, \$5,000,000, to support initiatives designed to reduce the incidence of human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia. (*District of Columbia Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 20-1707-0-1-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Water and Sewer Authority	16	20	25
00.02 Reconnecting Disconnected Youth		4	
00.03 Criminal Justice Coordinating Council	2	2	2
00.04 DC National Guard			2
00.05 Permanent Supportive Housing		17	10
00.19 Judicial Commissions			
00.20 Forensics laboratory	21	15	

00.21	Federal payment to the chief financial officer	5	2	
00.22	Library improvements	7		
00.23	Federal payment to the Mayor	3		
00.24	St. Elizabeth's Redevelopment			2
00.25	HIV/AIDS Prevention			5
10.00	Total new obligations (object class 41.0)	54	60	46

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	54	60	46
23.95	Total new obligations	-54	-60	-46

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	54	60	46

Change in obligated balances:				
73.10	Total new obligations	54	60	46
73.20	Total outlays (gross)	-54	-60	-46

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	54	60	46

Net budget authority and outlays:				
89.00	Budget authority	54	60	46
90.00	Outlays	54	60	46

The Budget proposes \$5 million to fund the D.C. Department of Health's continued efforts to prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized. Funding will also be used to bolster social marketing and outreach campaigns for these important public health programs. The Budget also proposes \$10 million to support the D.C. Housing First initiative's acquisition, rehabilitation, and development of approximately 240 new permanent supportive housing units, the majority of which will serve chronically homeless veterans. Permanent supportive housing programs provide chronically homeless individuals and families with housing and a variety of support services. The District's program, modeled on the best practices of other public programs, places vulnerable individuals and families in permanent housing first, and then provides treatment for other challenges that may be at the root of the homelessness. The Budget includes \$2 million to boost the District's capacity for comprehensive and innovative planning related to redevelopment of the St. Elizabeth's East Campus; 25 million for the D.C. Water and Sewer Authority to support critical infrastructure needs; and \$2 million in one-time support for the D.C. National Guard.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, \$15,000,000, to remain available until expended and in addition any funds that remain available from prior year appropriations under this heading for the District of Columbia Government, for the costs of providing public safety at events related to the presence of the national capital in the District of Columbia, including support requested by the Director of the United States Secret Service Division in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions. (*District of Columbia Appropriations Act, 2010.*)

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA—Continued

Program and Financing (in millions of dollars)

Identification code 20-1771-0-1-806	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	48	15	15
10.00 Total new obligations (object class 41.0)	48	15	15
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9		
22.00 New budget authority (gross)	39	15	15
23.90 Total budgetary resources available for obligation	48	15	15
23.95 Total new obligations	-48	-15	-15
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	39	15	15
Change in obligated balances:			
73.10 Total new obligations	48	15	15
73.20 Total outlays (gross)	-48	-15	-15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		15	15
86.93 Outlays from discretionary balances	48		
87.00 Total outlays (gross)	48	15	15
Net budget authority and outlays:			
89.00 Budget authority	39	15	15
90.00 Outlays	48	15	15

The 2010 Budget includes \$15 million for emergency planning and security costs related to the presence of the Federal government in the District of Columbia, including costs associated with providing support requested by the Director of the U.S. Secret Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

Program and Financing (in millions of dollars)

Identification code 20-1714-0-1-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Payment to supplemental retirement fund	400	525	486
10.00 Total new obligations (object class 13.0)	400	525	486
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	400	525	486
23.95 Total new obligations	-400	-525	-486
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	400	525	486
Change in obligated balances:			
73.10 Total new obligations	400	525	486
73.20 Total outlays (gross)	-400	-525	-486
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	400	525	486
Net budget authority and outlays:			
89.00 Budget authority	400	525	486
90.00 Outlays	400	525	486

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of

Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers those amounts to the District of Columbia Federal Pension Fund. Annual payments consist of amounts necessary to amortize the original unfunded liability over 30 years, the net experienced gain or loss over 10 years, and any other changes in actuarial liability over 20 years; and amounts necessary to fund covered administrative expenses for the year.

DISTRICT OF COLUMBIA FEDERAL PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-5511-0-2-601	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	3,558	3,555	3,555
01.99 Balance, start of year	3,558	3,555	3,555
Receipts:			
02.40 Federal Contribution, DC Federal Pension Fund	400	525	486
02.41 Earnings on Investments, DC Federal Pension Fund	124	156	173
02.99 Total receipts and collections	524	681	659
04.00 Total: Balances and collections	4,082	4,236	4,214
Appropriations:			
05.00 District of Columbia Federal Pension Fund	-524	-681	-659
05.01 District of Columbia Federal Pension Fund	-3		
05.99 Total appropriations	-527	-681	-659
07.99 Balance, end of year	3,555	3,555	3,555

Program and Financing (in millions of dollars)

Identification code 20-5511-0-2-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Retirement payments	510	518	530
00.02 Administrative costs	18	17	16
09.01 Reimbursable program	6		
10.00 Total new obligations	534	535	546
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	147
22.00 New budget authority (gross)	533	681	659
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	535	682	806
23.95 Total new obligations	-534	-535	-546
24.40 Unobligated balance carried forward, end of year	1	147	260
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	524	681	659
60.28 Appropriation (previously unavailable)	3		
62.50 Appropriation (total mandatory)	527	681	659
69.00 Offsetting collections (cash)	6		
70.00 Total new budget authority (gross)	533	681	659
Change in obligated balances:			
72.40 Obligated balance, start of year	58	58	58
73.10 Total new obligations	534	535	546
73.20 Total outlays (gross)	-532	-535	-546
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	58	58	58
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	529	535	546
86.98 Outlays from mandatory balances	3		
87.00 Total outlays (gross)	532	535	546
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-6		

Net budget authority and outlays:				
89.00	Budget authority	527	681	659
90.00	Outlays	526	535	546
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	3,639	3,632	3,778
92.02	Total investments, end of year: Federal securities: Par value	3,632	3,778	3,891

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out his responsibilities regarding such retirement benefits. The District of Columbia Federal Pension Fund consists of: amounts deposited into the Fund; amounts appropriated to the Fund; and income earned from the investment of the assets in public debt securities.

Object Classification (in millions of dollars)

Identification code 20-5511-0-2-601	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
13.0 Benefits for former personnel	520	518	530
25.2 Other services	5	14	13
99.0 Direct obligations	528	535	546
99.0 Reimbursable obligations	6		
99.9 Total new obligations	534	535	546

Employment Summary

Identification code 20-5511-0-2-601	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	20	20	20

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES

Program and Financing (in millions of dollars)

Identification code 20-4446-0-3-806	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.00 Reimbursable program	37	42	42
10.00 Total new obligations (object class 23.3)	37	42	42
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	37	42	42
23.95 Total new obligations	-37	-42	-42
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	37	42	42
Change in obligated balances:			
73.10 Total new obligations	37	42	42
73.20 Total outlays (gross)	-37	-42	-42
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	37	42	42
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-37	-42	-42
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the D.C. Water and Sewer Authority, DCWASA) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is required to pay 25 percent into this account. If an agency fails to pay its obligation on time, the Treasury Department is authorized to pay the full Government-wide bill, making up the difference through a permanent, indefinite appropriation which must then be reimbursed by the appropriate agencies.

Trust Funds

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
95-322070 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		1	1
General Fund Offsetting receipts from the public		1	1

TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFER OF FUNDS)

SEC. 801. Whenever in this Act, an amount is specified within an appropriation for particular purposes or objects of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount that may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 802. Appropriations in this Act shall be available for expenses of travel and for the payment of dues of organizations concerned with the work of the District of Columbia government, when authorized by the Mayor, or, in the case of the Council of the District of Columbia, funds may be expended with the authorization of the Chairman of the Council.

SEC. 803. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 804. (a) None of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

(b) The District of Columbia may use local funds provided in this title to carry out lobbying activities on any matter.

SEC. 805. (a) None of the Federal funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year [2010] 2011, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

- (1) creates new programs;
- (2) eliminates a program, project, or responsibility center;
- (3) establishes or changes allocations specifically denied, limited or increased under this Act;
- (4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;
- (5) re-establishes any program or project previously deferred through reprogramming;
- (6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or

(7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center, unless the Committees on Appropriations of the House of Representatives and the Senate *and the President* are notified in writing 15 days in advance of the reprogramming.

(b) The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through November 1, [2010] 2011.

SEC. 806. Consistent with the provisions of section 1301(a) of title 31, United States Code, appropriations under this Act shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.

SEC. 807. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3-171; D.C. Official Code, sec. 1-123).

SEC. 808. Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or a District of Columbia government employee as may otherwise be designated by the Chief of the Department;

(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Fire Chief;

(3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Director;

(4) the Mayor of the District of Columbia; and

(5) the Chairman of the Council of the District of Columbia.

SEC. 809. (a) None of the Federal funds contained in this Act may be used by the District of Columbia Attorney General or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Attorney General from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 810. None of the Federal funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.

SEC. 811. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. 812. The Mayor of the District of Columbia shall submit to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Oversight and Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate annual reports addressing—

(1) crime, including the homicide rate, implementation of community policing, the number of police officers on local beats, and the closing down of open-air drug markets;

(2) access to substance and alcohol abuse treatment, including the number of treatment slots, the number of people served, the number of people on waiting lists, and the effectiveness of treatment programs, the retention rates in treatment programs, and the recidivism/re-arrest rates for treatment participants;

(3) management of parolees and pre-trial violent offenders, including the number of halfway houses escapes and steps taken to improve monitoring and supervision of halfway house residents to reduce the number of escapes to be provided in consultation with the Court Services and Offender Supervision Agency for the District of Columbia;

(4) education, including access to special education services and student achievement to be provided in consultation with the District of Columbia Public Schools and the District of Columbia public charter schools, repeated grade rates, high school graduation rates, post-secondary education attendance rates, and teen pregnancy rates;

(5) improvement in basic District services, including rat control and abatement;

(6) application for and management of Federal grants, including the number and type of grants for which the District was eligible but failed to apply and the number and type of grants awarded to the District but for which the District failed to spend the amounts received;

(7) indicators of child and family well-being including child living arrangements by family structure, number of children aging out of foster care, poverty rates by family structure, crime by family structure, marriage rates by income quintile, and out-of-wedlock births; and

(8) employment, including job status and participation in assistance programs by income, education and family structure.

SEC. 813. None of the Federal funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.

SEC. 814. None of the Federal funds appropriated under this Act shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

SEC. 815. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.42), for all agencies of the District of Columbia government for fiscal year [2010] 2011 that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency for which the Chief Financial Officer for the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. 816. No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council for the District of Columbia, a revised appropriated funds operating budget for the District of Columbia Public Schools that aligns schools budgets to actual enrollment. The revised appropriated funds budget shall be in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, Sec.1-204.42).

SEC. 817. Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.

SEC. 818. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV. (*Financial Services and General Government Appropriations Act, 2010.*)

ELECTION ASSISTANCE COMMISSION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Help America Vote Act of 2002 (Public Law 107-252), **[\$17,959,000]** **\$16,800,000**, of which **[\$3,500,000]** **\$3,250,000** shall be transferred to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002: *Provided*, That \$750,000 shall be for the Help America Vote College Program as authorized by the Help America Vote Act of 2002: *Provided further*, That \$300,000 shall be for a competitive grant program to support community involvement in student and parent mock elections. (Financial Services and General Government Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-1650-0-1-808	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
Direct program:			
00.01 Election Assistance Commission	14	13	14
10.00 Total new obligations	14	13	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	14	14	14
23.95 Total new obligations	-14	-13	-14
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18	17	17
41.00 Transferred to other accounts	-4	-3	-3
43.00 Appropriation (total discretionary)	14	14	14
Change in obligated balances:			
72.40 Obligated balance, start of year	5	5	8
73.10 Total new obligations	14	13	14
73.20 Total outlays (gross)	-17	-14	-15
73.40 Adjustments in expired accounts (net)	3	4	.....
74.40 Obligated balance, end of year	5	8	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	13	13
86.93 Outlays from discretionary balances	7	1	2
87.00 Total outlays (gross)	17	14	15
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-4	.....	.....
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	4	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	14	14	14
90.00 Outlays	13	14	15

The Election Assistance Commission is responsible for assisting State and local efforts to enhance election equipment, improve the administration of Federal elections, and meet minimum voting standards established by the Help America Vote Act of 2002 (P.L. 107-252). Of the amounts proposed for 2011, \$3.25 million will be transferred to the National Institute of Standards and Technology to continue its work to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

Object Classification (in millions of dollars)

Identification code 95-1650-0-1-808	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	4	5

12.1	Civilian personnel benefits	1	1	1
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
24.0	Printing and reproduction	1	2	2
25.2	Other services	3	2	2
25.5	Research and development contracts	1	1	1
41.0	Grants, subsidies, and contributions	1	1	1
99.9	Total new obligations	14	13	14

Employment Summary

Identification code 95-1650-0-1-808	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	43	46	46

ELECTION REFORM PROGRAMS

For necessary expenses relating to election reform programs, \$75,000,000, to remain available until expended, of which \$70,000,000 shall be for requirements payments under part 1 of subtitle D of title II of the Help America Vote Act of 2002 (Public Law 107-252), \$3,000,000 shall be for grants to carry out research on voting technology improvements as authorized under part 3 of subtitle D of title II of such Act, and \$2,000,000, shall be to conduct a pilot program for grants to States and units of local government for pre-election logic and accuracy testing and post-election voting systems verification. (Financial Services and General Government Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-1651-0-1-808	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	HAVA Grants to States	99	75	.....
09.00	Reimbursable program	51	.....	.....
10.00	Total new obligations	150	75	.....
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	8	8
22.00	New budget authority (gross)	157	75	.....
23.90	Total budgetary resources available for obligation	158	83	8
23.95	Total new obligations	-150	-75	.....
24.40	Unobligated balance carried forward, end of year	8	8	8
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	106	75	.....
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	51	.....	.....
70.00	Total new budget authority (gross)	157	75	.....
Change in obligated balances:				
72.40	Obligated balance, start of year	113	134	102
73.10	Total new obligations	150	75	.....
73.20	Total outlays (gross)	-129	-107	-75
74.40	Obligated balance, end of year	134	102	27
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	28	2	.....
86.93	Outlays from discretionary balances	101	105	75
87.00	Total outlays (gross)	129	107	75
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-51	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	106	75	.....
90.00	Outlays	78	107	75

ELECTION REFORM PROGRAMS—Continued

The Budget does not provide additional resources for election reform grants to States. The Election Assistance Commission is responsible for distributing grant funding in accordance with the requirements of the Help America Vote Act of 2002, and for auditing the use of grant funding once it has been distributed. To date, the Federal government has provided over \$3.0 billion in support to States for election administration modernization and improvement.

Object Classification (in millions of dollars)

Identification code 95–1651–0–1–808	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	99	75	
99.0 Reimbursable obligations: reimbursable obligations	51		
99.9 Total new obligations	150	75	

ELECTION DATA COLLECTION GRANTS

Program and Financing (in millions of dollars)

Identification code 95–1652–0–1–808	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	8	4	2
73.20 Total outlays (gross)	–4	–2	–2
74.40 Obligated balance, end of year	4	2	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	4	2	2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	4	2	2

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

ELECTRIC RELIABILITY ORGANIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95–5522–0–2–276	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Fees, Electric Reliability Organization	100	100	100
02.99 Total receipts and collections	100	100	100
04.00 Total: Balances and collections	100	100	100
Appropriations:			
05.00 Electric Reliability Organization	–100	–100	–100
05.99 Total appropriations	–100	–100	–100
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95–5522–0–2–276	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	100	100	100
10.00 Total new obligations (object class 25.2)	100	100	100
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	100	100	100
23.95 Total new obligations	–100	–100	–100

New budget authority (gross), detail:

Mandatory:				
60.20	Appropriation (special fund)	100	100	100
Change in obligated balances:				
73.10	Total new obligations	100	100	100
73.20	Total outlays (gross)	–100	–100	–100
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	100	100	100
Net budget authority and outlays:				
89.00	Budget authority	100	100	100
90.00	Outlays	100	100	100

The Energy Policy Act of 2005 (P.L. 109–58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since it is anticipated that ERO will not report budget data to Treasury, ERO funding is based on estimates.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963, the Americans with Disabilities Act of 1990, the Civil Rights Act of 1991, the Genetic Information Non-Discrimination Act (GINA) of 2008 (Public Law 110–233), the ADA Amendments Act of 2008 (Public Law 110–325), and the Lilly Ledbetter Fair Pay Act of 2009 (Public Law 111–2), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); nonmonetary awards to private citizens; and not to exceed \$30,000,000 for payments to State and local enforcement agencies for authorized services to the Commission, **[\$367,303,000] \$385,303,000: Provided,** That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,500 from available funds: *Provided further,* [That the Commission may take no action to implement any workforce repositioning, restructuring, or reorganization until such time as the House and Senate Committees on Appropriations have been notified of such proposals, in accordance with the reprogramming requirements of section 505 of this Act: *Provided further,*] That the Chair is authorized to accept and use any gift or donation to carry out the work of the Commission. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 45–0100–0–1–751	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
Justice and opportunity (enforcement):				
00.01	Private sector	271	288	305
00.02	Federal sector	46	49	50
00.03	State and local	26	30	30
10.00	Total new obligations	343	367	385
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	344	367	385
23.95	Total new obligations	–343	–367	–385

23.98	Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	344	367	385
Change in obligated balances:				
72.40	Obligated balance, start of year	65	55	59
73.10	Total new obligations	343	367	385
73.20	Total outlays (gross)	-350	-363	-393
73.40	Adjustments in expired accounts (net)	-3		
74.40	Obligated balance, end of year	55	59	51
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	294	319	335
86.93	Outlays from discretionary balances	56	44	58
87.00	Total outlays (gross)	350	363	393
Net budget authority and outlays:				
89.00	Budget authority	344	367	385
90.00	Outlays	350	363	393

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: Title VII of the Civil Rights Act of 1964, as amended; the Age Discrimination in Employment Act of 1967; the Equal Pay Act of 1963; the Americans with Disabilities Act of 1990; the Civil Rights Act of 1991; the Genetic Information Non-Discrimination Act (GINA) of 2008; the ADA Amendments Act of 2008; the Lilly Ledbetter Fair Pay Act of 2009; and in the Federal sector only, section 501 of the Rehabilitation Act of 1963. These acts prohibit employment discrimination based on race, sex, religion, national origin, age, disability status, or genetic information. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD

	2009 actual	2010 est.	2011 est.
Private sector enforcement	171,748	190,149	217,390
Federal sector program			
Hearings	13,776	14,536	14,737
Appeals	8,020	8,431	8,070
Total workload	193,544	213,116	240,197

The 2011 Budget for EEOC aligns the agency's staffing and funding request with the Strategic Plan, Strategic Objective, Justice and Opportunity and Inclusive Workplaces. The structure of this budget is based on our Strategic Plan to continue our standards of providing quality service to the public through enforcement and prevention activities. EEOC will continue to make the agency more accessible and responsive to citizens' needs through business process reform and the infusion of new technologies. EEOC's enforcement responsibilities are in two areas; the private sector and the Federal sector.

Private sector.—EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with existing laws and regulations. The priority for agency resources continues to be litigating systemic cases and maintaining a manageable inventory of cases.

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

Workload/Workflow	2009 actual	2010 est.	2011 est.
Total pending	75,743	85,768	104,450
Total receipts	93,277	101,653	110,212
Net FEPA transfers/deferrals	2,728	2,728	2,728

Total workload	171,748	190,149	217,390
Resolutions:			
Successful mediation	8,498	7,108	7,458
From contract	1,391	344	516
From staff	7,107	6,764	6,942
Administrative enforcement resolutions	77,482	78,591	87,480
Total resolutions	85,980	85,699	94,938
Pending ending	85,768	104,450	122,452

State and Local Program.—EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations (TEROs) to promote employment opportunities for Native Americans on or near a reservation.

STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2009 actual	2010 est.	2011 est.
Charges/complaints pending	51,794	54,735	53,735
Charges/complaints received	53,028	52,854	53,028
Total Workload	104,822	107,589	106,763
Charges/complaints resolved	47,359	51,126	51,126
Charges/complaints deferred to EEOC	2,728	2,728	2,728
Charges/complaints pending ending	54,735	53,735	52,909

Federal sector.—EEOC holds hearings on complaints of discrimination filed in Federal agencies; decides appeals of complaints of discriminations; and engages in activities to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2009 actual	2010 est.	2011 est.
Hearings pending	6,617	6,997	7,398
Hearings requests received	7,277	7,677	7,477
Hearings requests consolidated after initial processing	(118)	(138)	(138)
Total workload	13,776	14,536	14,737
Hearings resolved	6,779	7,138	7,138
Hearings pending ending	6,997	7,398	7,599

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2009 actual	2010 est.	2011 est.
Appeals pending	3,275	3,733	3,419
Appeals received	4,745	4,698	4,651
Total workload	8,020	8,431	8,070
Appeals resolved	4,287	5,012	4,862
Appeals pending ending	3,733	3,419	3,208

Object Classification (in millions of dollars)

Identification code 45-0100-0-1-751	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	182	212	220
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	3	2	2
11.9 Total personnel compensation	187	217	225
12.1 Civilian personnel benefits	49	50	53
21.0 Travel and transportation of persons	5	4	5
22.0 Transportation of things	1		
23.1 Rental payments to GSA	28	28	32
23.2 Rental payments to others	3	2	3
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services	58	56	56
26.0 Supplies and materials	5	4	5
31.0 Equipment	2	1	1
99.9 Total new obligations	343	367	385

Employment Summary

Identification code 45-0100-0-1-751	2009 actual	2010 est.	2011 est.
Direct:			

SALARIES AND EXPENSES—Continued
Employment Summary—Continued

Identification code 45-0100-0-1-751	2009 actual	2010 est.	2011 est.
1001 Civilian full-time equivalent employment	2,178	2,456	2,563

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND
Program and Financing (in millions of dollars)

Identification code 45-4019-0-3-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.00 Reimbursable program	5	5	5
09.09 Reimbursable program - subtotal line	5	5	5
09.99 Total reimbursable program	5	5	5
10.00 Total new obligations	5	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
22.00 New budget authority (gross)	5	5	5
23.90 Total budgetary resources available for obligation	8	8	8
23.95 Total new obligations	-5	-5	-5
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-5
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1	4
86.98 Outlays from mandatory balances	5	4	1
87.00 Total outlays (gross)	5	5	5
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-5	-5	-5
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 45-4019-0-3-751	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	3	3	3
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations	5	5	5

Employment Summary

Identification code 45-4019-0-3-751	2009 actual	2010 est.	2011 est.
Reimbursable:			

2001	Civilian full-time equivalent employment	14	14	14
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EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

EXPORT-IMPORT BANK OF THE UNITED STATES

INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$2,500,000] \$3,000,000**, to remain available until September 30, **[2011] 2012**. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 83-0105-0-1-155	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.09 Administrative Expenses	2	4	4
10.00 Total new obligations	2	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	1
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	4	5	4
23.95 Total new obligations	-2	-4	-4
24.40 Unobligated balance carried forward, end of year	2	1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
73.10 Total new obligations	2	4	4
73.20 Total outlays (gross)	-2	-4	-3
74.40 Obligated balance, end of year			1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	3	3
86.93 Outlays from discretionary balances	1	1	
87.00 Total outlays (gross)	2	4	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	2	4	3

Object Classification (in millions of dollars)

Identification code 83-0105-0-1-155	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.2 Other services	1	2	2
99.9 Total new obligations	2	4	4

Employment Summary

Identification code 83-0105-0-1-155	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	9	15	15

PROGRAM ACCOUNT

The Export-Import Bank of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations,

as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program for the current fiscal year for such corporation: *Provided*, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of the enactment of this Act: *Provided further*, That notwithstanding section 1(c) of Public Law 103–428, as amended, sections 1(a) and (b) of Public Law 103–428 shall remain in effect through October 1, 2010: *Provided further*, That not less than 10 percent of the aggregate loan, guarantee, and insurance authority available to the Export-Import Bank under this Act should be used for renewable energy technologies or end-use energy efficiency technologies.]

SUBSIDY APPROPRIATION

For the cost of direct loans, loan guarantees, insurance, and tied-aid grants as authorized by section 10 of the Export-Import Bank Act of 1945, as amended, not to exceed [\$58,000,000] \$92,700,000: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That such funds shall remain available until September 30, [2025] 2026, for the disbursement of direct loans, loan guarantees, insurance and tied-aid grants obligated in fiscal years [2010] 2011, [2011] 2012, [2012] 2013, and [2013] 2014: *Provided further*, That none of the funds appropriated by this Act or any prior Acts appropriating funds for the Department of State, foreign operations, and related programs for tied-aid credits or grants may be used for any other purpose except through the regular notification procedures of the Committees on Appropriations: *Provided further*, That funds appropriated by this paragraph are made available notwithstanding section 2(b)(2) of the Export-Import Bank Act of 1945, in connection with the purchase or lease of any product by any Eastern European country, any Baltic State or any agency or national thereof.]

ADMINISTRATIVE EXPENSES

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, and not to exceed \$30,000 for official reception and representation expenses for members of the Board of Directors, not to exceed [\$83,880,000] \$105,600,000: *Provided*, That the Export-Import Bank may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: *Provided further*, That notwithstanding subsection (b) of section 117 of the Export Enhancement Act of 1992, subsection (a) thereof shall remain in effect until October 1, [2010] 2011.

RECEIPTS COLLECTED

Receipts collected pursuant to the Export-Import Bank Act of 1945, as amended, and the Federal Credit Reform Act of 1990, as amended, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: *Provided*, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at \$0: *Provided further*, That amounts collected in fiscal year [2010] 2011 in excess of obligations, up to \$50,000,000, shall become available on September 1, [2010] 2011 and shall remain available until September 30, [2013] 2014. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 83–0100–0–1–155	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct loan subsidy	8	17	8
00.02 Guaranteed loan subsidy	30	58	93
00.05 Reestimate of direct loan subsidy	48	130	.....
00.06 Interest on reestimates of direct loan subsidy	29	25	.....
00.07 Reestimates of loan guarantee subsidy	370	747	.....
00.08 Interest on reestimates of loan guarantee subsidy	123	200	.....

00.09	Administrative expenses	82	84	106
10.00	Total new obligations	690	1,261	207
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	342	325	380
22.00	New budget authority (gross)	685	1,316	263
22.10	Resources available from recoveries of prior year obligations	4	.....	.....
23.90	Total budgetary resources available for obligation	1,031	1,641	643
23.95	Total new obligations	-690	-1,261	-207
23.98	Unobligated balance expiring or withdrawn	-16	.....	.....
24.40	Unobligated balance carried forward, end of year	325	380	436
New budget authority (gross), detail:				
Discretionary:				
40.35	Appropriation permanently reduced	-44	.....	.....
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	158	1	1
58.00	Offsetting collections (Subsidy) .....	.....	110	156
58.00	Offsetting collections (Admin Expense) .....	.....	84	106
58.90	Spending authority from offsetting collections (total discretionary)	158	195	263
Mandatory:				
60.00	Appropriation	571	1,121	.....
70.00	Total new budget authority (gross)	685	1,316	263
Change in obligated balances:				
72.40	Obligated balance, start of year	89	96	58
73.10	Total new obligations	690	1,261	207
73.20	Total outlays (gross)	-669	-1,299	-189
73.40	Adjustments in expired accounts (net)	-10	.....	.....
73.45	Recoveries of prior year obligations	-4	.....	.....
74.40	Obligated balance, end of year	96	58	76
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	61	82	109
86.93	Outlays from discretionary balances	37	96	80
86.97	Outlays from new mandatory authority	571	1,121	.....
87.00	Total outlays (gross)	669	1,299	189
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.40	Non-Federal sources	-158	-1	-1
88.40	Non-Federal sources .....	.....	-194	-262
88.90	Total, offsetting collections (cash)	-158	-195	-263
Net budget authority and outlays:				
89.00	Budget authority	527	1,121	.....
90.00	Outlays	511	1,104	-74
Memorandum (non-add) entries:				
94.02	Unavailable balance, end of year: Offsetting collections .....	.....	.....	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 83–0100–0–1–155	2009 actual	2010 est.	2011 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Direct Loans: Export Financing	3,011	.....	.....
115002 Direct Loans: Tied Aid War Chest	23	50	25
115999 Total direct loan levels	3,034	50	25
Direct loan subsidy (in percent):			
132001 Direct Loans: Export Financing	-2.89	0.00	0.00
132002 Direct Loans: Tied Aid War Chest	33.01	33.13	33.35
132999 Weighted average subsidy rate	-2.62	33.13	33.35
Direct loan subsidy budget authority:			
133001 Direct Loans: Export Financing	-87	.....	.....
133002 Direct Loans: Tied Aid War Chest	8	17	8
133999 Total subsidy budget authority	-79	17	8
Direct loan subsidy outlays:			
134001 Direct Loans: Export Financing	3	.....	.....
134999 Total subsidy outlays	3	.....	.....
Direct loan upward reestimates:			
135001 Direct Loans: Export Financing	77	155	.....
135999 Total upward reestimate budget authority	77	155	.....

PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 83-0100-0-1-155	2009 actual	2010 est.	2011 est.
Direct loan downward reestimates:			
137001 Direct Loans: Export Financing	-97	-153	.....
137999 Total downward reestimate budget authority	-97	-153	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Risk Category A	790	6,540	.....
215002 Risk Category B	17,198	9,552	.....
215004 Long Term Guarantees .....	.....	.....	12,348
215005 Medium Term Guarantees and Insurance .....	.....	.....	830
215006 Short Term Insurance .....	.....	.....	6,155
215999 Total loan guarantee levels	17,988	16,092	19,333
Guaranteed loan subsidy (in percent):			
232001 Risk Category A	3.69	0.89	0.00
232002 Risk Category B	-1.18	-2.75	0.00
232004 Long Term Guarantees	0.00	0.00	-2.58
232005 Medium Term Guarantees and Insurance	0.00	0.00	9.86
232006 Short Term Insurance	0.00	0.00	0.21
232999 Weighted average subsidy rate	-0.97	-1.27	-1.16
Guaranteed loan subsidy budget authority:			
233001 Risk Category A	29	58	.....
233002 Risk Category B	-203	-263	.....
233004 Long Term Guarantees .....	.....	.....	-319
233005 Medium Term Guarantees and Insurance .....	.....	.....	81
233006 Short Term Insurance .....	.....	.....	12
233999 Total subsidy budget authority	-174	-204	-226
Guaranteed loan subsidy outlays:			
234001 Risk Category A	15	58	.....
234002 Risk Category B	-136	.....	.....
234004 Long Term Guarantees .....	.....	.....	-12
234005 Medium Term Guarantees and Insurance .....	.....	.....	81
234006 Short Term Insurance .....	.....	.....	12
234999 Total subsidy outlays	-121	58	81
Guaranteed loan upward reestimates:			
235003 Guarantee and Insurance Reestimates	493	947	.....
235999 Total upward reestimate budget authority	493	947	.....
Guaranteed loan downward reestimates:			
237003 Guarantee and Insurance Reestimates	-602	-308	.....
237999 Total downward reestimate subsidy budget authority	-602	-308	.....
Administrative expense data:			
3510 Budget authority	82	84	106
3580 Outlays from balances	19	8	8
3590 Outlays from new authority	60	71	74

The purpose of the Export-Import Bank (Ex-Im Bank or the Bank) is to sustain U.S. jobs by financing U.S. exports. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs. The Bank is actively assisting small- and medium-sized businesses.

The 2011 Budget estimates that the Bank's export credit support will total \$19.4 billion, and will be funded entirely by receipts collected from the Bank's customers. The Bank estimates it will collect \$260.8 million in FY 2011 in receipts in excess of expected losses on transactions authorized in FY 2011 and prior years. These amounts will be used to: 1) cover the estimated costs for that portion of new authorizations where fees are insufficient to cover expected losses in an amount not to exceed \$92.7 million, and 2) to cover administrative expenses in an amount not to exceed \$105.6 million, of which \$15.6 million is for technology expenses, and \$13.5 million is for expenses to support an expansion

of small business development efforts. Amounts collected in fiscal year 2011 in excess of obligations, up to \$50.0 million, shall become available on September 1, 2011 and shall remain available until September 30, 2014. Any excess above \$50.0 million will be deposited in the General Fund of the Treasury.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, the subsidy costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The subsidy amounts are estimated on a present value basis; administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 83-0100-0-1-155	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	38	42	54
12.1 Civilian personnel benefits	10	12	16
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	6	6	7
23.3 Communications, utilities, and miscellaneous charges	2	1	1
25.2 Other services	20	18	23
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	2	2
41.0 Grants, subsidies, and contributions	608	1,177	101
99.9 Total new obligations	690	1,261	207

Employment Summary

Identification code 83-0100-0-1-155	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	358	385	455

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 83-4028-0-3-155	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.03 Direct program activity	12	.....	.....
10.00 Total new obligations	12	.....	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	54	81	.....
22.00 New financing authority (gross)	39	59	.....
22.40 Capital transfer to general fund .....	.....	-140	.....
23.90 Total budgetary resources available for obligation	93	.....	.....
23.95 Total new obligations	-12	.....	.....
24.40 Unobligated balance carried forward, end of year	81	.....	.....
New financing authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (repayments)	30	3	3
69.00 Offsetting collections (subsidy for debt reduction)	6	59	.....
69.00 Offsetting collections (interest)	3	.....	.....
69.27 Capital transfer to general fund .....	.....	-3	-3
69.90 Spending authority from offsetting collections (total mandatory)	39	59	.....
Change in obligated balances:			
73.10 Total new obligations	12	.....	.....
73.20 Total financing disbursements (gross)	-12	.....	.....
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	12	.....	.....
Offsets:			
Against gross financing authority and financing disbursements: Offsetting collections (cash) from:			

88.00	Federal sources — subsidy received for debt reduction	-6	-59	.....
88.25	Interest on uninvested funds	-3	.....	.....
88.40	Non-Federal sources - Principal	-30	-2	-2
88.40	Non-Federal sources - Interest .....	.....	-1	-1
88.90	Total, offsetting collections (cash)	-39	-62	-3

Net financing authority and financing disbursements:				
89.00	Financing authority .....	.....	-3	-3
90.00	Financing disbursements	-27	-62	-3

Status of Direct Loans (in millions of dollars)

Identification code 83-4028-0-3-155	2009 actual	2010 est.	2011 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	292	865	281
1251	Repayments: Repayments and prepayments	-30	-2	-2
1263	Write-offs for default: Direct loans	-6	-582	.....
1264	Other adjustments, net (+ or -)	609	.....	.....
1290	Outstanding, end of year	865	281	279

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from restructuring either loans or claims against guarantees made by the Export-Import Bank of the U.S.

Balance Sheet (in millions of dollars)

Identification code 83-4028-0-3-155	2008 actual	2009 actual	
ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	292	865
1405	Allowance for subsidy cost (-)	-292	-865
1499	Net present value of assets related to direct loans .....	.....	.....
1999	Total upward reestimate subsidy BA [11-0091] .....	.....	.....

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 83-4161-0-3-155	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct loan obligations	3,034	50	25
00.02	Interest expense	255	230	230
00.03	Other obligations	1,020	10	10
00.91	Subtotal	4,309	290	265
08.01	Negative Subsidy Obligated	87	.....	.....
08.02	Downward reestimates paid to receipt accounts	41	76	.....
08.04	Interest on downward reestimates paid to receipt accounts	56	77	.....
08.91	Subtotal	184	153	.....
10.00	Total new obligations	4,493	443	265
Budgetary resources available for obligation:				
22.00	New financing authority (gross)	5,682	1,014	955
22.10	Resources available from recoveries of prior year obligations	5	.....	1
22.60	Portion applied to repay debt	-1,193	-571	-691
23.90	Total budgetary resources available for obligation	4,494	443	265
23.95	Total new obligations	-4,493	-443	-265

New financing authority (gross), detail:

Mandatory:				
67.10	Authority to borrow	4,620	50	25
69.00	Spending authority from offsetting collections (cash)	1,062	964	930
70.00	Total new financing authority (gross)	5,682	1,014	955

Change in obligated balances:

72.40	Obligated balance, start of year	98	2,699	3,092
73.10	Total new obligations	4,493	443	265
73.20	Total financing disbursements (gross)	-1,887	-50	-25
73.45	Recoveries of prior year obligations	-5	-1

74.40	Obligated balance, end of year	2,699	3,092	3,331
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Outlays (gross), detail:

87.00	Total financing disbursements (gross)	1,887	50	25
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Offsets:

Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources: Upward reestimate	-77	-155	.....
88.00	Federal sources: Payments from Program Account	-3	.....	.....
88.25	Interest on uninvested funds	-61	-34	-60
88.40	Repayments and prepayments	-921	-600	-675
88.40	Fees and interest on loans .....	.....	-175	-195
88.90	Total, offsetting collections (cash)	-1,062	-964	-930

Net financing authority and financing disbursements:

89.00	Financing authority	4,620	50	25
90.00	Financing disbursements	825	-914	-905

Status of Direct Loans (in millions of dollars)

Identification code 83-4161-0-3-155	2009 actual	2010 est.	2011 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Limitation on direct loans .....	.....	.....	.....
1131	Direct loan obligations exempt from limitation	3,034	50	25
1150	Total direct loan obligations	3,034	50	25

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	3,538	4,603	4,043
1231	Disbursements: Direct loan disbursements	1,481	50	25
1251	Repayments: Repayments and prepayments	-416	-600	-675
1263	Write-offs for default: Direct loans .....	.....	-10	-10
1290	Outstanding, end of year	4,603	4,043	3,383

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects direct loan activity through 2011.

Balance Sheet (in millions of dollars)

Identification code 83-4161-0-3-155	2008 actual	2009 actual	
ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	3,538	4,603
1402	Interest receivable	62	55
1405	Allowance for subsidy cost (-)	-801	-853
1499	Net present value of assets related to direct loans	2,799	3,805
1999	Total assets	2,799	3,805
LIABILITIES:			
2103	Federal liabilities: Debt	2,799	3,805
2999	Total liabilities	2,799	3,805
4999	Total upward reestimate subsidy BA [83-0100]	2,799	3,805

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 83-4162-0-3-155	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Guarantee claims and expenses	193	202	202
00.03	Payment Certificates	17	25	25
00.04	Other claim expenses .....	.....	9	10
00.91	Subtotal	210	236	237
08.01	Negative subsidies obligated	203	263	319
08.02	Downward reestimates paid to receipt accounts	347	176	.....
08.04	Interest on downward reestimates paid to receipt accounts	255	132	.....

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 83-4162-0-3-155	2009 actual	2010 est.	2011 est.
08.91 Subtotal	805	571	319
10.00 Total new obligations	1,015	807	556
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	852	857	1,477
22.00 New financing authority (gross)	1,020	1,427	515
23.90 Total budgetary resources available for obligation	1,872	2,284	1,992
23.95 Total new obligations	-1,015	-807	-556
24.40 Unobligated balance carried forward, end of year	857	1,477	1,436
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections (cash)	1,020	1,427	515
Change in obligated balances:			
72.40 Obligated balance, start of year	3	12	320
73.10 Total new obligations	1,015	807	556
73.20 Total financing disbursements (gross)	-1,006	-499	-499
74.40 Obligated balance, end of year	12	320	377
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	1,006	499	499
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal Sources: Payments from program account	-509	-58	-93
88.00 Federal sources: upward reestimate		-947	
88.25 Interest on uninvested funds	-41	-27	-27
88.40 Fees, premiums, claim recoveries	-470	-395	-395
88.90 Total, offsetting collections (cash)	-1,020	-1,427	-515
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	-14	-928	-16

Status of Guaranteed Loans (in millions of dollars)

Identification code 83-4162-0-3-155	2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2131 Guaranteed loan commitments exempt from limitation	17,988	16,092	19,333
2150 Total guaranteed loan commitments	17,988	16,092	19,333
2199 Guaranteed amount of guaranteed loan commitments	17,988	16,092	19,333
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	39,889	42,168	44,666
2231 Disbursements of new guaranteed loans	14,599	13,500	14,425
2251 Repayments and prepayments	-12,127	-10,800	-10,480
2263 Adjustments: Terminations for default that result in claim payments	-193	-202	-202
2290 Outstanding, end of year	42,168	44,666	48,409
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	42,168	44,666	48,409

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects actual and expected loan guarantee activity through 2011.

Balance Sheet (in millions of dollars)

Identification code 83-4162-0-3-155	2008 actual	2009 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1,262	883
1999 Total assets	1,262	883
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1,262	883
2999 Total liabilities	1,262	883
4999 Total liabilities and net position	1,262	883

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 83-4027-0-3-155	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.06 Claim payments, gross	6	13	10
10.00 Total new obligations (object class 33.0)	6	13	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	1	
22.00 New budget authority (gross)	7	13	10
22.40 Capital transfer to general fund	-5	-1	
23.90 Total budgetary resources available for obligation	7	13	10
23.95 Total new obligations	-6	-13	-10
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	49	65	62
69.27 Capital transfer to general fund	-42	-52	-52
69.90 Spending authority from offsetting collections (total mandatory)	7	13	10
Change in obligated balances:			
73.10 Total new obligations	6	13	10
73.20 Total outlays (gross)	-6	-13	-10
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6	13	10
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Loans repaid	-26	-48	-45
88.40 Claim Recoveries	-18	-10	-10
88.40 Interest and fee revenue from loans	-5	-7	-7
88.90 Total, offsetting collections (cash)	-49	-65	-62
Net budget authority and outlays:			
89.00 Budget authority	-42	-52	-52
90.00 Outlays	-43	-52	-52

Status of Direct Loans (in millions of dollars)

Identification code 83-4027-0-3-155	2009 actual	2010 est.	2011 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	636	608	543
1251 Repayments: Repayments and prepayments	-19	-65	-62
1263 Write-offs for default: Direct loans	-9		
1290 Outstanding, end of year	608	543	481

Status of Guaranteed Loans (in millions of dollars)

Identification code 83-4027-0-3-155	2009 actual	2010 est.	2011 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	143	76	26
2251 Repayments and prepayments	-67	-50	-10

2290	Outstanding, end of year	76	26	16
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	76	26	16
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	271	236	211
2351	Repayments of loans receivable	-35	-25	-20
2390	Outstanding, end of year	236	211	191

Operating results and financial condition.—The Ex-Im Bank is a wholly-owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury.

The Ex-Im Bank has a reserve for possible credit losses, which provides for the risk of loss inherent in the lending process. This reserve is a general reserve, available to absorb credit losses related to the total loan portfolio. The reserve is increased by provisions charged to expenses and decreased by charge-offs, net of recoveries.

The provision for possible credit losses is based on the Bank's evaluation of the adequacy of the reserve, taking into consideration a variety of factors, including repayment status of loans, future risk factors, the relationship of the reserve to the portfolio, and worldwide economic conditions. Providing for such possible losses does not imply that any loans will be written off. It simply recognizes the fact that the prospects for collection of some of the Bank's loans are impaired. It does not provide for losses on a country-by-country basis and is intended only to provide an overall revaluation of the loan portfolio.

The Ex-Im Bank's Net Excess of Program Revenue over Costs was \$802.9 million in 2009. Total Government Net Position in the corporation was (\$842.3) million on September 30, 2009.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees and insurance committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 83-4027-0-3-155	2008 actual	2009 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	5	1
1601 Direct loans, gross	819	608
1602 Interest receivable	28	38
1603 Allowance for estimated uncollectible loans and interest (-)	-749	-497
1699 Value of assets related to direct loans	98	149
1701 Defaulted guaranteed loans, gross	143	236
1703 Allowance for estimated uncollectible loans and interest (-)	-37	-197
1799 Value of assets related to loan guarantees	106	39
1801 Other Federal assets: Cash and other monetary assets	16	.....
1999 Total assets	225	189
LIABILITIES:		
Non-Federal liabilities:		
2203 Debt	79	70
2204 Liabilities for loan guarantees	10	6
2207 Other	11	3
2999 Total liabilities	100	79
NET POSITION:		
3300 Cumulative results of operations	1,000	1,000
3300 Cumulative results of operations	-875	-890
3999 Total net position	125	110

4999	Total liabilities and net position	225	189
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GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
83-272710 Export-Import Bank Loans, Negative Subsidies	136	.....	12
83-272730 Export-Import Bank Loans, Downward Reestimates of Subsidies	699	461	.....
83-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-3	.....	.....
General Fund Offsetting receipts from the public	832	461	12

FARM CREDIT ADMINISTRATION

Federal Funds

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$54,500,000] \$59,400,000** (from assessments collected from farm credit institutions, including the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: *Provided*, That this limitation shall not apply to expenses associated with receiverships. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 78-4131-0-3-351	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.00 Administrative expenses (assessments subject to limitation)	45	55	60
10.00 Total new obligations	45	55	60
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	25	19
22.00 New budget authority (gross)	46	49	53
23.90 Total budgetary resources available for obligation	70	74	72
23.95 Total new obligations	-45	-55	-60
24.40 Unobligated balance carried forward, end of year	25	19	12
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	46	49	53
Change in obligated balances:			
72.40 Unobligated balance, start of year	8	8	9
73.10 Total new obligations	45	55	60
73.20 Total outlays (gross)	-45	-54	-59
74.40 Obligated balance, end of year	8	9	10
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	41	49	53
86.98 Outlays from mandatory balances	4	5	6
87.00 Total outlays (gross)	45	54	59
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-46	-49	-53
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	-1	5	6
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	31	31	21
92.02 Total investments, end of year: Federal securities: Par value	31	21	21

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lend to farmers, ranchers, and their cooperatives; farm-related businesses; rural homeowners; and rural utilities. FCA also performs the examination and general supervision of Farmer Mac. In addition, FCA annually examines the National Consumer Cooperative Bank.

As of October 1, 2009, the System was composed of four Farm Credit Banks, one Agricultural Credit Bank, 90 associations, five service corporations, the Federal Farm Credit Banks Funding Corporation, and Farmer Mac.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including Farmer Mac, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board.

Object Classification (in millions of dollars)

Identification code 78-4131-0-3-351	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	33	36
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	30	34	37
12.1 Civilian personnel benefits	8	11	12
21.0 Travel and transportation of persons	3	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	3	4	4
26.0 Supplies and materials		1	1
31.0 Equipment			1
99.9 Total new obligations	45	55	60

Employment Summary

Identification code 78-4131-0-3-351	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	261	291	300

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

FARM CREDIT SYSTEM INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 78-4171-0-3-351	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Farm credit system insurance fund	3	4	4
10.00 Total new obligations	3	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,625	2,895	3,087
22.00 New budget authority (gross)	273	196	212
23.90 Total budgetary resources available for obligation	2,898	3,091	3,299
23.95 Total new obligations	-3	-4	-4
24.40 Unobligated balance carried forward, end of year	2,895	3,087	3,295
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	273	196	212
Change in obligated balances:			
72.40 Obligated balance, start of year	-19	-19	-19

73.10 Total new obligations	3	4	4
73.20 Total outlays (gross)	-3	-4	-4
74.40 Obligated balance, end of year	-19	-19	-19
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	4	4
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-30	-66	-70
88.40 Non-Federal sources	-243	-130	-142
88.90 Total, offsetting collections (cash)	-273	-196	-212
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-270	-192	-208
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	2,612	2,882	3,292
92.02 Total investments, end of year: Federal securities: Par value	2,882	3,292	3,490

The Farm Credit System Insurance Corporation (Corporation) was established to ensure the timely payment of principal and interest on insured System debt obligations purchased by investors. The Corporation is managed by a three member Board of Directors that consists of the same individuals as the Farm Credit Administration Board. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of adjusted insured obligations outstanding in each bank. Congress established a secure base amount of 2 percent of adjusted outstanding insured System obligations, or such other amount determined by the Corporation's Board of Directors to be actuarially sound to maintain in the Insurance Fund. The Insurance Fund was above the secure base amount at September 30, 2009 at 2.05 percent. For 2009, the Corporation is assessing insurance premiums at 20 basis points on adjusted insured debt obligations and 10 basis points on non-accrual loans and other-than-temporarily impaired investments. Changes to the Corporation's premium authorities were included in the Food, Conservation, and Energy Act of 2008. The new authorities changed the assessment base from loans to adjusted insured obligations and raised the assessment limit to 20 basis points, plus an additional 10 basis points on non-accrual loans and other-than-temporarily impaired investments. In January 2010, the Corporation's Board will determine insurance premium rates for 2010.

The Insurance Fund is available for payment on insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to ensure the retirement of certain eligible borrower stock, and to pay the operating costs of the Corporation. The Corporation can exercise its authority to make loans, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

The Corporation has the authority to make refunds of excess Insurance Fund balances. Refunds are anticipated in 2010.

Balance Sheet (in millions of dollars)

Identification code 78-4171-0-3-351	2008 actual	2009 actual
ASSETS:		
Federal assets: Investments in US securities:		
1102 Treasury securities, par	2,644	2,935
Non-Federal assets:		
1206 Accrued interest receivable	19	20
1206 Premium receivable	181	259
1999 Total assets	2,844	3,214

NET POSITION:			
3300	Cumulative results of operations	2,844	3,214
3999	Total net position	2,844	3,214
4999	Total liabilities and net position	2,844	3,214

Object Classification (in millions of dollars)

Identification code 78-4171-0-3-351	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	2	2
25.3	Other purchases of goods and services from Government accounts	1	2
99.9	Total new obligations	3	4

Employment Summary

Identification code 78-4171-0-3-351	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001	Civilian full-time equivalent employment	10	10

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901-5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, **[\$335,794,000]** \$352,500,000: *Provided*, That **[\$335,794,000]** \$351,500,000 of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further*, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year **[2010]** 2011 so as to result in a final fiscal year **[2010]** 2011 appropriation estimated at **[\$0]** \$1,000,000: *Provided further*, That any offsetting collections received in excess of **[\$335,794,000]** \$351,500,000 in fiscal year **[2010]** 2011 shall not be available for obligation: *Provided further*, That remaining offsetting collections from prior years collected in excess of the amount specified for collection in each such year and otherwise becoming available on October 1, **[2009]** 2010, shall not be available for obligation: *Provided further*, That notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed \$85,000,000 for fiscal year **[2010]**: *Provided further*, That the Inspector General of the Federal Communications Commission shall examine whether, and to what extent, the National Exchange Carrier Association, Inc. is acting in compliance with the Communications Act of 1934, as amended, and the regulations promulgated thereunder, and whether, and to what extent, the FCC has delegated authority to National Exchange Carrier Association, Inc. consistent with the Communications Act of 1934, as amended: *Provided further*, That the Federal Communications Commission Inspector General shall submit a report to Congress not later than July 1, 2010, setting forth the conclusions of such examination **] 2011.** (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 27-0100-0-1-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Direct program		1
01.00	Direct program - subtotal		1
09.00	Reimbursable program	440	439
09.09	Reimbursable program - subtotal	440	439

10.00	Total new obligations	440	422	440
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	30	22	22
22.00	New budget authority (gross)	428	422	440
22.30	Expired unobligated balance transfer to unexpired account	4		
23.90	Total budgetary resources available for obligation	462	444	462
23.95	Total new obligations	-440	-422	-440
24.40	Unobligated balance carried forward, end of year	22	22	22

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation			1
Spending authority from offsetting collections:				
58.00	Offsetting collections (Reimbursables)	1	1	1
58.00	Offsetting collections (Auctions)	85	85	85
58.00	Offsetting collections (Reg Fees)	342	336	353
58.26	Offsetting collections (previously unavailable)	54	54	54
58.45	Portion precluded from obligation (limitation on obligations)	-54	-54	-54
58.90	Spending authority from offsetting collections (total discretionary)	428	422	439
70.00	Total new budget authority (gross)	428	422	440

Change in obligated balances:

72.40	Obligated balance, start of year	79	79	60
73.10	New Obligations	440	422	440
73.20	Total outlays (gross)	-434	-441	-461
73.40	Adjustments in expired accounts (net)	-6		
74.40	Obligated balance, end of year	79	60	39

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	356	363	379
86.93	Outlays from discretionary balances	78	78	82
87.00	Total outlays (gross)	434	441	461

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources — Reimbursables	-1	-1	-1
88.40	Cost of conducting spectrum auctions	-85	-85	-85
88.45	Regulatory Fees	-342	-336	-353
88.90	Total, offsetting collections (cash)	-428	-422	-439

Net budget authority and outlays:

89.00	Budget authority			1
90.00	Outlays	6	19	22

Memorandum (non-add) entries:

94.01	Unavailable balance, start of year: Offsetting collections	54	54	54
94.02	Unavailable balance, end of year: Offsetting collections	54	54	54

The Commission works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the Commission's strategic goals include ensuring a competitive framework across communications services; promoting availability of broadband services in the marketplace through conducive regulatory policy; enhancing efficient and effective use of the non-Federal radio spectrum; promoting competition and diversity in media; supporting public safety and homeland security communications; and modernizing the agency to promote administrative efficiency and effectiveness.

Object Classification (in millions of dollars)

Identification code 27-0100-0-1-376	2009 actual	2010 est.	2011 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent		1
99.0	Reimbursable obligations	440	422
99.9	Total new obligations	440	422

SALARIES AND EXPENSES—Continued
Employment Summary

Identification code 27-0100-0-1-376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment			7
Reimbursable:			
2001 Civilian full-time equivalent employment	1,810	1,918	1,986

UNIVERSAL SERVICE FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 27-5183-0-2-376	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	2	2	2
01.99 Balance, start of year	2	2	2
Receipts:			
02.00 Universal Service Fund	8,317	8,913	9,231
02.40 Earnings on Federal Investments, Universal Service Fund	57	36	46
02.99 Total receipts and collections	8,374	8,949	9,277
04.00 Total: Balances and collections	8,376	8,951	9,279
Appropriations:			
05.00 Universal Service Fund	-8,306	-8,913	-9,231
05.01 Universal Service Fund	-68	-36	-46
05.99 Total appropriations	-8,374	-8,949	-9,277
07.99 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 27-5183-0-2-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Universal service fund	8,562	10,012	10,291
00.02 Program support	192	206	210
10.00 Total new obligations (object class 41.0)	8,754	10,218	10,501
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,238	2,983	2,367
22.00 New budget authority (gross)	8,388	8,949	9,277
22.10 Resources available from recoveries of prior year obligations	1,111	653	853
23.90 Total budgetary resources available for obligation	11,737	12,585	12,497
23.95 Total new obligations	-8,754	-10,218	-10,501
24.40 Unobligated balance carried forward, end of year	2,983	2,367	1,996
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	14		
Mandatory:			
60.20 Appropriation (special fund)—Receipts	8,306	8,913	9,231
60.20 Appropriation (special fund)—Interest	68	36	46
62.50 Appropriation (total mandatory)	8,374	8,949	9,277
70.00 Total new budget authority (gross)	8,388	8,949	9,277
Change in obligated balances:			
72.40 Obligated balance, start of year	3,508	3,060	3,082
73.10 Total new obligations	8,754	10,218	10,501
73.20 Total outlays (gross)	-8,091	-9,543	-9,842
73.45 Recoveries of prior year obligations	-1,111	-653	-853
74.40 Obligated balance, end of year	3,060	3,082	2,888
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5,289	6,040	6,490
86.98 Outlays from mandatory balances	2,802	3,503	3,352
87.00 Total outlays (gross)	8,091	9,543	9,842
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-14		

Net budget authority and outlays:				
89.00	Budget authority	8,374	8,949	9,277
90.00	Outlays	8,077	9,543	9,842

Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	5,741	6,008	6,006
92.02	Total investments, end of year: Federal securities: Par value	6,008	6,006	6,006

Under the Telecommunications Act of 1996, telecommunications carriers that provide interstate and international telecommunications services are required to contribute funds for the preservation and advancement of universal service. The contributions provided, in turn, by each carrier's subscribers, are used to provide services eligible for universal service support as determined by the Commission. Eligible telecommunications carriers receive support from the universal service funds if they (1) provide service to high-cost areas, (2) provide eligible services at a discount to schools, libraries or rural health care providers, or (3) provide subsidized service or subsidized telephone installation to low-income consumers. Interest income on these funds is utilized to reduce carrier contributions. Contributions also fund the administrative costs of the program.

The Administration supports modernization of the Universal Service Fund to help ensure subsidies are well-targeted, demonstrate results, and minimize the burden to ratepayers. In addition, the Administration will pursue means to strengthen USF financial and program management, and minimize waste, fraud, and abuse.

SPECTRUM AUCTION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 27-0300-0-1-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.05	Re-estimates of direct loan subsidy	12	6
00.06	Interest on re-estimates of direct loan subsidy	40	8
00.09	Administrative Expenses	3	6
10.00	Total new obligations	55	20
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	10	7
22.00	New budget authority (gross)	52	14
23.90	Total budgetary resources available for obligation	62	21
23.95	Total new obligations	-55	-20
24.40	Unobligated balance carried forward, end of year	7	1
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation	52	14
Change in obligated balances:			
72.40	Obligated balance, start of year	2	2
73.10	Total new obligations	55	20
73.20	Total outlays (gross)	-55	-21
74.40	Obligated balance, end of year	2	1
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	14	4
86.98	Outlays from mandatory balances	55	7
87.00	Total outlays (gross)	55	21
Net budget authority and outlays:			
89.00	Budget authority	52	14
90.00	Outlays	55	21

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 27-0300-0-1-376	2009 actual	2010 est.	2011 est.
Direct loan upward reestimates:			
135001 Spectrum Auction	52	14	.....
135999 Total upward reestimate budget authority	52	14	.....
Direct loan downward reestimates:			
137001 Spectrum Auction	-112	-57	.....
137999 Total downward reestimate budget authority	-112	-57	.....
Administrative expense data:			
3510 Budget authority	3	6	4
3590 Outlays from new authority	3	6	4

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The Commission no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

Object Classification (in millions of dollars)

Identification code 27-0300-0-1-376	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	6	3	1
25.3 Other purchases of goods and services from Government accounts	4	2	2
41.0 Grants, subsidies, and contributions	44	14	.....
99.9 Total new obligations	55	20	4

Employment Summary

Identification code 27-0300-0-1-376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Spectrum Auction [27-4133]	6	6	6

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 27-4133-0-3-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Interest Paid to Treasury	12	3	3
08.02 Downward reestimate	112	29	.....
08.04 Interest on Downward re-estimate .....	.....	28	.....
08.91 Direct Program by Activities - Subtotal (1 level)	112	57	.....
10.00 Total new obligations	124	60	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	54	12	.....
22.00 New financing authority (gross)	212	153	3
22.60 Portion applied to repay debt	-130	-105	.....
23.90 Total budgetary resources available for obligation	136	60	3
23.95 Total new obligations	-124	-60	-3
24.40 Unobligated balance carried forward, end of year	12	.....	.....

New financing authority (gross), detail:

Mandatory:			
67.10 Authority to borrow	64	57	3
69.00 Offsetting collections	148	96	.....
70.00 Total new financing authority (gross)	212	153	3

Change in obligated balances:

73.10 Total new obligations	124	60	3
73.20 Total financing disbursements (gross)	-123	-60	-3

Outlays (gross), detail:

87.00 Total financing disbursements (gross)	123	60	3
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Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-52	-14	.....
88.25 Interest on uninvested funds	-6	.....	.....
88.40 Interest received on loans	-90	.....	.....
88.40 Non-Federal sources .....	.....	.....	.....
88.40 Recoveries .....	.....	-82	.....
88.90 Total, offsetting collections (cash)	-148	-96	.....

Net financing authority and financing disbursements:

89.00 Financing authority	64	57	3
90.00 Financing disbursements	-25	-36	3

Status of Direct Loans (in millions of dollars)

Identification code 27-4133-0-3-376	2009 actual	2010 est.	2011 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	212	203	54
1251 Repayments: Repayments and prepayments	-9	.....	.....
1263 Write-offs for default: Direct loans .....	.....	-149	-28
1264 Other adjustments, net (adjustments to principal for recoveries) .....	.....	.....	.....
1290 Outstanding, end of year	203	54	26

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 27-4133-0-3-376	2008 actual	2009 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	54	12
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	210	203
1402 Interest receivable	18	16
1405 Allowance for subsidy cost (-)	-41	-135
1499 Net present value of assets related to direct loans	187	84
1901 Other Federal assets: (acct. receivable)	76	.....
1999 Total assets	317	96
LIABILITIES:		
Federal liabilities:		
2103 Resources payable to Treasury	113	46
2105 Other (liability to prog. acct.)	198	.....
2105 Other	6	6
2999 Total liabilities	317	52
NET POSITION:		
3300 Cumulative results of operations .....	.....	44
4999 Total upward reestimate subsidy BA [27-0300]	317	96

DIGITAL-TO-ANALOG CONVERTER BOX PROGRAM, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 27-0400-0-1-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	69	2	.....
10.00 Total new obligations	69	2	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	2	.....
22.00 New budget authority (gross)	71	.....	.....
23.90 Total budgetary resources available for obligation	71	2	.....
23.95 Total new obligations	-69	-2	.....
24.40 Unobligated balance carried forward, end of year	2	.....	.....
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	71	.....	.....
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	15	10
73.10 Total new obligations	69	2	.....
73.20 Total outlays (gross)	-54	-7	.....
74.40 Obligated balance, end of year	15	10	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	54	.....	.....
86.93 Outlays from discretionary balances .....	.....	7	.....
87.00 Total outlays (gross)	54	7	.....
Net budget authority and outlays:			
89.00 Budget authority	71	.....	.....
90.00 Outlays	54	7	.....

Under the American Recovery and Reinvestment Act of 2009 (ARRA, P.L. 111-5), the National Telecommunications and Information Administration of the Department of Commerce may use up to \$90 million for consumer education and outreach related to the transition to digital television broadcasts, and may transfer this amount to the Federal Communications Commission (FCC) if deemed necessary and appropriate by the Secretary of Commerce, in order to aid a smooth transition to digital broadcasts by increasing awareness, particularly among groups most at risk for losing television service. Accordingly, NTIA has transferred \$71 million to the FCC, consistent with the notification sent to Congress. The digital television transition took place on June 12, 2009, so consumer education and outreach activities are largely completed.

Object Classification (in millions of dollars)

Identification code 27-0400-0-1-376	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.2 Other services	66	2	.....
25.7 Operation and maintenance of equipment	1	.....	.....
99.9 Total new obligations	69	2	.....

BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 27-0200-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	3	17	.....
09.00 Reimbursable program .....	.....	20	.....

09.09 Reimbursable program - subtotal line .....	.....	20	.....
10.00 Total new obligations	3	37	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	17	.....
22.00 New budget authority (gross)	20	20	.....
23.90 Total budgetary resources available for obligation	20	37	.....
23.95 Total new obligations	-3	-37	.....
24.40 Unobligated balance carried forward, end of year	17	.....	.....
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	20	.....	.....
58.00 Spending authority from offsetting collections: Offsetting collections (Reimbursable) .....	.....	20	.....
70.00 Total new budget authority (gross)	20	20	.....
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	3	24
73.10 Total new obligations	3	37	.....
73.20 Total outlays (gross) .....	.....	-16	-4
74.40 Obligated balance, end of year	3	24	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority .....	.....	16	.....
86.93 Outlays from discretionary balances .....	.....	.....	4
87.00 Total outlays (gross) .....	.....	16	4
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources — Reimbursables .....	.....	-20	.....
Net budget authority and outlays:			
89.00 Budget authority	20	.....	.....
90.00 Outlays .....	.....	-4	4

As directed in the American Recovery and Reinvestment Act of 2009 (P.L. 111-5), the FCC will develop a national broadband plan and consult with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce in their implementation of the Broadband Technology Opportunities Program. The Secretary of Commerce, in consultation with the FCC and following Congressional notification, has transferred \$20 million to the FCC for carrying out these responsibilities.

Object Classification (in millions of dollars)

Identification code 27-0200-0-1-503	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent .....	.....	6	.....
12.1 Civilian personnel benefits .....	.....	2	.....
25.2 Other services .....	.....	4	.....
25.7 Operation and maintenance of equipment	3	2	.....
31.0 Equipment .....	.....	3	.....
99.0 Direct obligations	3	17	.....
99.0 Reimbursable obligations .....	.....	20	.....
99.9 Total new obligations	3	37	.....

Employment Summary

Identification code 27-0200-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	48	.....

DOMESTIC SATELLITE SERVICE SPECTRUM LICENSE AUCTIONS

The Administration proposes to ensure that spectrum licenses for predominantly domestic satellite services are assigned efficiently and effectively through competitive bidding. Services such

as Direct Broadcast Satellite and Satellite Digital Audio Radio Services were assigned by auction prior to a 2005 court decision that called this practice into question on technical grounds. The Administration proposes to authorize through legislation auctions of licenses for these and similar domestic satellite services. Auction receipts associated with this clarification are estimated at \$200 million through 2020.

SPECTRUM LICENSE USER FEE

To promote efficient use of the electromagnetic spectrum, the Administration proposes to provide the FCC with new authority to use other economic mechanisms, such as fees, as a spectrum management tool. The Commission would be authorized to set user fees on unauctioned spectrum licenses based on spectrum-management principles. Fees would be phased in over time as part of an ongoing rulemaking process to determine the appropriate application and level for fees. Fee collections are estimated to begin in 2010, and total \$4.8 billion through 2020.

SPECTRUM AUCTION AUTHORITY

The Administration proposes to extend indefinitely the authority of the FCC to auction spectrum licenses, which expires on September 30, 2012. The additional offsetting receipts associated with this permanent extension are estimated to total \$1.6 billion through 2020.

This proposal supports the Administration's efforts to foster new wireless broadband technologies by making new spectrum available. Specifically, the National Telecommunications and Information Administration of the Department of Commerce will collaborate with the FCC to develop a plan to make available significant spectrum suitable for both mobile and fixed wireless broadband use over the next ten years. The plan will focus on making spectrum available for exclusive use by commercial broadband providers or technologies, or for dynamic, shared access by commercial and government users. This spectrum would create value beyond the \$1.6 billion estimated from extension of FCC auction authority.

[ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION]

[SEC. 501. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking "December 31, 2009", each place it appears and inserting "December 31, 2010".]

[SEC. 502. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004 recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments.] (*Financial Services and General Government Appropriations Act, 2010.*)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
27-089600 Spectrum License User Fees		50	200
27-242900 Fees for Services	20	23	23
27-247400 Auction Receipts		341	3,874
Legislative proposal, subject to PAYGO			100
27-273630 Spectrum Auction Direct Loan, Downward Reestimates of Subsidies	112	57	

27-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	3	3
General Fund Offsetting receipts from the public	134	474	4,200

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices.

The Financial Institutions Reform Recovery and Enforcement Act of 1989 established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) during 2006. Under the Deposit Insurance Reform Act, the deposit insurance ceiling for retirement accounts was increased to \$250,000. In addition, beginning in 2011, and every five years thereafter, FDIC and NCUA will have the authority to increase deposit insurance coverage limits for retirement and non-retirement accounts based on inflation if the Boards of the FDIC and NCUA determine such an increase is warranted. Pursuant to the Emergency Economic Stabilization Act of 2008, individual deposits are currently insured up to \$250,000 until December 31, 2009. On May 20, 2009, President Obama signed the Helping Families Save Their Homes Act, which further extended the temporary increase in the insured deposit level of \$250,000 per account through December 31, 2013.

The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires FDIC to use the least costly method to resolve failed banks, and mandates that FDIC take prompt corrective action against under-capitalized financial institutions. In order to accomplish its varied functions to protect depositors, FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

DEPOSIT INSURANCE

Federal Funds

DEPOSIT INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 51-4596-0-4-373	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Insurance	163	195	218
00.03 Supervision	643	880	984
00.04 Receivership Management	180	151	169
00.05 General and Administrative	161	188	211
00.91 Total operating expenses	1,147	1,414	1,582
01.01 Working Capital Outlays	8,649	39,564	32,369
01.02 Net Case Resolution - Losses	29,244	21,484	15,002
01.03 Receivership Funding		3,727	3,608
01.91 Total Capital Investment	37,893	64,775	50,979
10.00 Total new obligations	39,040	66,189	52,561
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	32,554	20,010	42,494
22.00 New budget authority (gross)	26,496	88,673	37,845
23.90 Total budgetary resources available for obligation	59,050	108,683	80,339
23.95 Total new obligations	-39,040	-66,189	-52,561
24.40 Unobligated balance carried forward, end of year	20,010	42,494	27,778

DEPOSIT INSURANCE FUND—Continued
Program and Financing—Continued

Identification code 51-4596-0-4-373	2009 actual	2010 est.	2011 est.
New budget authority (gross), detail:			
Discretionary:			
58.61 Spending authority from offsetting collections: Transferred to other accounts			-48
Mandatory:			
69.00 Offsetting collections (cash)	25,540	88,711	37,893
69.10 Change in uncollected customer payments from Federal sources (unexpired)	982		
69.61 Transferred to other accounts	-26	-38	
69.90 Spending authority from offsetting collections (total mandatory)	26,496	88,673	37,893
70.00 Total new budget authority (gross)	26,496	88,673	37,845
Change in obligated balances:			
72.40 Obligated balance, start of year	-2,994	-3,960	-3,961
73.10 Total new obligations	39,040	66,189	52,561
73.20 Total outlays (gross)	-39,024	-66,190	-52,561
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-982		
74.40 Obligated balance, end of year	-3,960	-3,961	-3,961
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-48
86.97 Outlays from new mandatory authority	6,402	58,769	37,893
86.98 Outlays from mandatory balances	32,622	7,421	14,716
87.00 Total outlays (gross)	39,024	66,190	52,561
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-5,014	-740	-1,813
88.40 Asset Recoveries	-6,670	-37,271	-36,080
88.40 Insurance Premium Assessments	-13,157	-49,000	
88.40 Other Corporate Recoveries	-699	-1,700	
88.90 Total, offsetting collections (cash)	-25,540	-88,711	-37,893
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-982		
Net budget authority and outlays:			
89.00 Budget authority	-26	-38	-48
90.00 Outlays	13,484	-22,521	14,668
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	29,937	16,076	17,962
92.02 Total investments, end of year: Federal securities: Par value	16,076	17,962	4,700

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new Deposit Insurance Fund on March 31, 2006. Through the DIF, the FDIC will resolve and recover funds disbursed from the assets of failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to restore and maintain adequate fund reserves, which must be a designated percent of estimated insured deposits (the reserve ratio) as set by the FDIC before the beginning of each year. The FDIC must set the designated reserve ratio between 1.15 and 1.50 percent of estimated insured deposits each year. If the ratio is projected to fall below 1.15 percent, the FDIC must develop a restoration plan to ensure the ratio is at or above the minimum ratio level within five years (absent extraordinary circumstances). For 2007, 2008, and 2009, the FDIC Board set the designated reserve ratio at 1.25 percent.

There has been significant deterioration of conditions in the banking industry since summer 2007. As of September 30, 2009,

the FDIC classified 552 institutions with \$345.9 billion in assets as "problem institutions" (institutions with the highest risk ratings), a level of problem institutions nearly double the amount listed in December, 2008. Both the number of institutions and aggregate assets are at the highest level since the end of 1993. As of September 30, 2009, the DIF reserve ratio stood at -0.16 percent, or \$69.3 billion below the level that would meet the target reserve ratio of 1.15 percent.

On September 30, 2008, the FDIC reported that the DIF reserve ratio had fallen below the minimum level of 1.15 percent. Pursuant to 12 U.S.C. 1817(b), the FDIC proposed a plan to restore the DIF to 1.15 percent within 5 years (i.e., prior to October 5, 2013) by increasing annual insurance premiums to an effective rate of 13.5 basis points. On February 27, 2009, citing the significant strains on banks, the FDIC extended the restoration plan horizon to seven years (i.e., prior to October 5, 2015). In May 2009, Congress amended the statute governing establishment and implementation of the Restoration Plan to allow the FDIC up to eight years (2017) to return the DIF reserve ratio back to 1.15 percent. At the same time, and in order to prevent the DIF balance from falling to a level close to or below zero, the FDIC adopted a final rule imposing a five basis point special assessment on each insured depository institutions total assets minus Tier 1 capital as of June 30, 2009. The FDIC collected a total \$5.6 billion in special assessments on September 30, 2009.

In September, 2009, the FDIC announced that the DIF reserve ratio would become negative as of the end of the month. The FDIC has the authority to borrow up to \$100 billion from the Treasury (and if necessary, up to \$500 billion through 2010) to maintain sufficient DIF balances. However, to maintain balances, the FDIC Board of Directors adopted a Notice of Proposed Rule-making to require insured institutions to prepay their estimated quarterly risk-based assessments for the fourth quarter of 2009 and for all of 2010, 2011 and 2012. The FDIC adopted the rule on November 12, and insured institutions will prepay three-years of assessments on December 30, 2009, for an estimated \$45 billion in prepaid assessments. With this payment the DIF ratio remained negative on December 30th. The Budget projects the DIF reserve ratio will return to 1.15 percent in 2018.

Future consideration should be given to raising the DIF target ratio to a level above 1.5 percent in order to maintain positive fund balances during future downturns.

For more information please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 51-4596-0-4-373	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	553	682	763
12.1 Civilian personnel benefits	195	240	269
21.0 Travel and transportation of persons	52	64	72
23.2 Rental payments to others	28	34	39
23.3 Communications, utilities, and miscellaneous charges	34	42	46
24.0 Printing and reproduction	3	3	3
25.2 Other services	217	268	300
26.0 Supplies and materials	5	6	7
31.0 Equipment	57	70	78
32.0 Land and structures	3	4	4
42.0 Working Capital Outlays	8,649	13,576	15,366
42.0 Net Case Resolution Expenses (Losses)	29,244	49,041	33,954
43.0 Receivership Funding		2,159	1,660
99.9 Total new obligations	39,040	66,189	52,561

Employment Summary

Identification code 51-4596-0-4-373	2009 actual	2010 est.	2011 est.
Direct:			

1001	Civilian full-time equivalent employment	5,345	7,421	6,373
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NON-INTEREST BEARING TRANSACTION ACCOUNT GUARANTEE

Program and Financing (in millions of dollars)

Identification code 51-4458-0-3-373	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
09.00	Guarantee Payments	450	671	.....
10.00	Total new obligations (object class 42.0)	450	671	.....
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	450	671	.....
23.95	Total new obligations	-450	-671	.....
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	450	671	.....
Change in obligated balances:				
73.10	Total new obligations	450	671	.....
73.20	Total outlays (gross)	-450	-671	.....
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	450	671	.....
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-450	-671	.....
Net budget authority and outlays:				
89.00	Budget authority .....	.....	.....	.....
90.00	Outlays .....	.....	.....	.....

The Non-Interest Bearing Transaction Account Guarantee is another component of the Temporary Liquidity Guarantee Program (TLGP). Through this guarantee, the FDIC covers without limit any losses that uninsured depositors incur within non-interest bearing transaction account deposits. This program was intended to promote funding stability, and would have the effect of protecting small business payrolls held at banks and thrifts. FDIC charges additional premiums for any banks that voluntarily opt into this program. The Budget projects that the program will guarantee approximately \$700 billion in additional bank deposits over the life of the program. The guarantee expires December 31, 2013. For more information, please see the Credit and Insurance chapter of the Analytical Perspectives volume of the Budget.

Change in obligated balances:			
72.40	Obligated balance, start of year .....	.....	257
73.10	Total new obligations	1,812	1,000
73.20	Total outlays (gross)	-1,812	-743
74.40	Obligated balance, end of year .....	.....	257

Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	1,812	743

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20	Interest on Federal securities	-5	-8
88.40	Non Federal	-8,817	-735
88.90	Total, offsetting collections (cash)	-8,822	-743

Net budget authority and outlays:			
89.00	Budget authority .....	.....	.....
90.00	Outlays	-7,010	.....

Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value .....	.....	7,010
92.02	Total investments, end of year: Federal securities: Par value	7,010	7,600

On October 14, 2008, using its existing authority, the FDIC created the Temporary Liquidity Guarantee Program (TLGP), aimed at freeing up funding for banks. As part of the TLGP, the FDIC guarantees qualifying bank and bank holding company debt. Under the senior unsecured debt guarantee, if there is default on the debt, the FDIC will make required principal and interest payments to unsecured senior debt holders. The FDIC charges additional premiums for any banks that voluntarily opt into this program. The program has been designed to promote liquidity by allowing banks to rollover existing debt. The guarantee was originally limited to unsecured debt issued on or before June 30, 2009, expiring June 30, 2012. On March 17, 2009 the FDIC extended the eligible period through October 31, 2009, to issue debt, and levied a surcharge on debt issued between April 1, 2009 and October 31, 2009, which will be transferred to the Deposit Insurance Fund. On October 20, 2009, the FDIC adopted a final rule that reaffirmed the expiration of the debt guarantee on October 31, 2009. However, the rule also established a limited, six-month guarantee facility upon expiration, on a case-by-case basis. The budget shows the book value of the debt guarantee investment portfolio at \$7 billion as of September 30, 2009. For more details, please see the Credit and Insurance chapter in Analytical Perspectives.

SENIOR UNSECURED DEBT GUARANTEE

Program and Financing (in millions of dollars)

Identification code 51-4457-0-3-373	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.00	Guarantee Payments	1,812	1,000
10.00	Total new obligations (object class 42.0)	1,812	1,000
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year .....	.....	7,010
22.00	New budget authority (gross)	8,822	743
23.90	Total budgetary resources available for obligation	8,822	7,753
23.95	Total new obligations	-1,812	-1,000
24.40	Unobligated balance carried forward, end of year	7,010	6,753
New budget authority (gross), detail:			
Mandatory:			
69.00	Offsetting collections (cash)	8,822	743

FSLIC RESOLUTION

Federal Funds

FSLIC RESOLUTION FUND

Program and Financing (in millions of dollars)

Identification code 51-4065-0-3-373	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01	Other Corporate, Including Goodwill & Guarini	179	29
09.02	Receivership Management	2	2
09.03	General and Administrative	4	5
09.09	Subtotal, reimbursable program	185	36
10.00	Total new obligations	185	36
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	3,540	3,450
22.00	New budget authority (gross)	95	50
23.90	Total budgetary resources available for obligation	3,635	3,500
23.95	Total new obligations	-185	-36

FSLIC RESOLUTION FUND—Continued
Program and Financing—Continued

Identification code 51-4065-0-3-373	2009 actual	2010 est.	2011 est.
24.40 Unobligated balance carried forward, end of year	3,450	3,464	3,476
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	173	25	.....
69.00 Offsetting collections	6	24	24
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-84	1	1
69.90 Spending authority from offsetting collections (total mandatory)	-78	25	25
70.00 Total new budget authority (gross)	95	50	25
Change in obligated balances:			
72.40 Obligated balance, start of year	-81	1	11
73.10 Total new obligations	185	36	13
73.20 Total outlays (gross)	-187	-25	-21
74.00 Change in uncollected customer payments from Federal sources (unexpired)	84	-1	-1
74.40 Obligated balance, end of year	1	11	2
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	187	25	21
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-4	-3	-3
88.40 Equity partnerships	-2	-1	-1
88.40 Corporate-owned assets .....	.....	-20	-20
88.90 Total, offsetting collections (cash)	-6	-24	-24
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	84	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	173	25	.....
90.00 Outlays	181	1	-3
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	3,320	3,313	3,331
92.02 Total investments, end of year: Federal securities: Par value	3,313	3,331	3,339

The FSLIC Resolution Fund (FRF) is the successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the RTC assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: income earned on its assets; liquidation proceeds from receiverships; the proceeds of the sale of bonds by the Financing Corporation; and, a portion of insurance premiums paid by SAIF members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act authorizes appropriations to make up for any shortfall. The FRF will terminate upon the disposition of all its assets, and any net proceeds will be paid to the Treasury. Net proceeds from the former RTC will be paid to the Resolution Funding Corporation. Based on information provided by the FDIC, the Budget projects this dissolution to occur in 2014.

Object Classification (in millions of dollars)

Identification code 51-4065-0-3-373	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
12.1 Civilian personnel benefits	2	1	2
23.3 Communications, utilities, and miscellaneous charges	2	1	1
25.2 Other services .....	.....	2	2

42.0 Insurance claims and indemnities	179	29	5
99.0 Reimbursable obligations	185	36	13
99.9 Total new obligations	185	36	13

Employment Summary

Identification code 51-4065-0-3-373	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	26	26	26

FDIC—OFFICE OF INSPECTOR GENERAL
Federal Funds

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$37,942,000]** \$47,916,000, to be derived from the Deposit Insurance Fund or, only when appropriate, the FSLIC Resolution Fund. (Financial Services and General Government Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 51-4595-0-4-373	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.49 Office of Inspector General	26	38	48
10.00 Total new obligations	26	38	48
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	26	38	48
23.95 Total new obligations	-26	-38	-48
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts	26	38	48
Change in obligated balances:			
73.10 Total new obligations	26	38	48
73.20 Total outlays (gross)	-26	-38	-48
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	26	38	48
Net budget authority and outlays:			
89.00 Budget authority	26	38	48
90.00 Outlays	26	38	48

FDIC's Office of Inspector General (OIG) is an independent unit within FDIC that conducts audits, evaluations and investigations of corporate activities and assists FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board of Directors pursuant to the Inspector General Act amendments of 1988 (Public Law 100-504). The Resolution Trust Corporation Completion Act, enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added FDIC to the establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code. The OIG's appropriations are derived from the Deposit Insurance Fund; however, if the OIG performed work in connection with the FSLIC Resolution Fund (FRF), the cost of such work would be derived from the FRF.

Object Classification (in millions of dollars)

Identification code 51-4595-0-4-373	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			

11.1	Full-time permanent	15	19	23
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	16	20	24
12.1	Civilian personnel benefits	5	7	8
21.0	Travel and transportation of persons	2	3	3
25.2	Other services	3	7	12
31.0	Equipment	1	1	1
99.0	Reimbursable obligations	26	38	48
99.9	Total new obligations	26	38	48

Employment Summary

Identification code 51-4595-0-4-373		2009 actual	2010 est.	2011 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	113	138	159

FEDERAL DRUG CONTROL PROGRAMS

Federal Funds

FEDERAL DRUG CONTROL PROGRAMS

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program, **[\$239,000,000]** \$209,950,000, to remain available until September 30, **[2011]** 2012, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"), of which not less than 51 percent shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act: *Provided*, That up to 49 percent may be transferred to Federal agencies and departments in amounts determined by the Director of the Office of National Drug Control Policy ["the Director"], of which up to \$2,700,000 may be used for auditing services and associated activities [(including up to \$500,000 to ensure the continued operation and maintenance of the Performance Management System): *Provided further*, That, notwithstanding the requirements of Public Law 106-58, any unexpended funds obligated prior to fiscal year 2008 may be used for any other approved activities of that High Intensity Drug Trafficking Area, subject to reprogramming requirements: *Provided further*, That each High Intensity Drug Trafficking Area designated as of September 30, 2009, shall be funded at not less than the fiscal year 2009 base level, unless the Director submits to the Committees on Appropriations of the House of Representatives and the Senate justification for changes to those levels based on clearly articulated priorities and published Office of National Drug Control Policy performance measures of effectiveness: *Provided further*, That the Director shall notify the Committees on Appropriations of the initial allocation of fiscal year 2010 funding among HIDTAs not later than 45 days after enactment of this Act, and shall notify the Committees of planned uses of discretionary HIDTA funding, as determined in consultation with the HIDTA Directors, not later than 90 days after enactment of this Act]. (*Executive Office of the President Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 11-1070-0-1-754		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.02	Grants and federal transfers	206	236	207
00.03	Auditing services and activities	2	3	3
10.00	Total new obligations	208	239	210
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	14	14
22.00	New budget authority (gross)	212	239	210
22.10	Resources available from recoveries of prior year obligations ...	7		
23.90	Total budgetary resources available for obligation	222	253	224
23.95	Total new obligations	-208	-239	-210

24.40	Unobligated balance carried forward, end of year	14	14	14
New budget authority (gross), detail:				
Discretionary:				
40.00	New budget authority (gross), detail	234	239	210
41.00	Transferred to other accounts	-22		
43.00	Appropriation (total discretionary)	212	239	210
Change in obligated balances:				
72.40	Obligated balance, start of year	261	245	289
73.10	Total new obligations	208	239	210
73.20	Total outlays (gross)	-217	-195	-211
73.45	Recoveries of prior year obligations	-7		
74.40	Obligated balance, end of year	245	289	288
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	37	60	53
86.93	Outlays from discretionary balances	180	135	158
87.00	Total outlays (gross)	217	195	211
Net budget authority and outlays:				
89.00	Budget authority	212	239	210
90.00	Outlays	217	195	211

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, to provide assistance to Federal, State and local law enforcement entities operating in those areas most adversely affected by drug trafficking.

The HIDTA program provides resources to Federal, State, and local agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, State, and local agencies designed to dismantle and disrupt drug trafficking organizations (DTOs); multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

Object Classification (in millions of dollars)

Identification code 11-1070-0-1-754		2009 actual	2010 est.	2011 est.
Direct obligations:				
25.2	Auditing services and activities	2	3	3
41.0	Grants and federal transfers	206	236	207
99.9	Total new obligations	208	239	210

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

For other drug control activities authorized by the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469), **[\$154,400,000]** \$165,300,000, to remain available until expended, which shall be available as follows: **[\$45,000,000]** \$66,500,000 to support a national media campaign; **[\$95,000,000]** \$85,500,000 for the Drug-Free Communities Program, of which \$2,000,000 shall be made available as directed by section 4 of Public Law 107-82, as amended by Public Law

OTHER FEDERAL DRUG CONTROL PROGRAMS—Continued

109–469 (21 U.S.C. 1521 note); **[\$1,000,000]** \$950,000 for the National Drug Court Institute; **[\$10,000,000]** \$9,025,000 for [the United States Anti-Doping Agency for] anti-doping activities; \$1,900,000 for the United States membership dues to the World Anti-Doping Agency; **[\$1,250,000]** \$1,187,500 for the National Alliance for Model State Drug Laws; and **[\$250,000]** \$237,500 for evaluations and research related to National Drug Control Program performance measures, which may be transferred to other Federal departments and agencies to carry out such activities. (Executive Office of the President Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 11–1460–0–1–802	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 National Youth Anti-Drug Media Campaign	68	45	66
00.02 Drug-Free Communities Program	92	95	86
00.03 National Drug Court Institute		1	1
00.04 Model State Drug Laws		1	1
00.06 Anti-Doping Efforts	10	10	9
00.09 World Anti-Doping Agency Dues	2	2	2
10.00 Total new obligations (object class 25.2)	172	154	165
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	7	7
22.00 New budget authority (gross)	172	154	165
22.10 Resources available from recoveries of prior year obligations ...	1		
23.90 Total budgetary resources available for obligation	179	161	172
23.95 Total new obligations	-172	-154	-165
24.40 Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	175	154	165
41.00 Transferred to other accounts	-3		
43.00 Appropriation (total discretionary)	172	154	165
Change in obligated balances:			
72.40 Obligated balance, start of year	56	53	50
73.10 Total new obligations	172	154	165
73.20 Total outlays (gross)	-174	-157	-164
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	53	50	51
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	123	139	149
86.93 Outlays from discretionary balances	51	18	15
87.00 Total outlays (gross)	174	157	164
Net budget authority and outlays:			
89.00 Budget authority	172	154	165
90.00 Outlays	174	157	164

The Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, established this account to be administered by the Director of the Office of National Drug Control Policy (ONDCP). The funds appropriated to the program support high-priority drug control programs and may be transferred to drug control agencies.

For 2011, funds appropriated to this account, will be used for the following activities:

National Youth Anti-Drug Media Campaign.—The National Youth Anti-Drug Media Campaign is an integrated advertising and communications campaign using paid media messages (print and broadcast) targeted to youth, their parents, and other influential adults, to change youth attitudes about drug use and its consequences.

Drug-Free Communities Program.—The Drug Free Communities (DFC) Program provides small grants (no more than \$125,000 per year) to established local community drug free coalitions. The grants are awarded competitively to community coalitions

that organize multiple sectors of a community to focus on local needs as a means for reducing and/or preventing youth substance abuse.

Anti-Doping Efforts.—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

World Anti-Doping Agency Dues.—ONDCP represents the United States in the World Anti-Doping Agency which promotes and coordinates international activities against doping in sport, in all its forms, and is responsible for the payment of U.S. dues.

National Drug Control Performance Measures.—This funding is provided to conduct evaluation research to assess the effectiveness of the National Drug Control Strategy.

National Drug Court Institute.—This funding is provided to further the development and sustainability of drug courts in the United States through the review and dissemination of science based methods to overcome barriers to drug court sustainability, provide up-to-date guidance and training to practitioners and inter-disciplinary drug court teams to increase drug court participant retention and completion rates, and provide a state-by-state examination of drug courts.

National Alliance for Model State Drug Laws.—This funding provides resource for governors, state legislators, attorneys general, drug and alcohol professionals, community leaders, the recovering community, and others striving for comprehensive and effective state drug and alcohol laws, policies, and programs.

[COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER]
[(INCLUDING TRANSFER OF FUNDS)]

[For necessary expenses for the Counterdrug Technology Assessment Center (CTAC) for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109–469), \$5,000,000, which shall remain available until expended for counternarcotics research and development projects: *Provided*, That such amount shall be available for transfer to other Federal departments or agencies: *Provided further*, That the Office of National Drug Control Policy shall submit for approval by the Committees on Appropriations of the House of Representatives and the Senate, a mission statement for CTAC, a detailed explanation of the CTAC program, and a detailed spending plan for the use of these funds, prior to obligation of any funds provided in this paragraph: *Provided further*, That the report required by the preceding proviso shall be in lieu of inclusion of CTAC in the financial plan required by section 202.] (Executive Office of the President Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 11–1461–0–1–754	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Research and Development	6	5	
10.00 Total new obligations	6	5	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	8	8
22.00 New budget authority (gross)	4	5	
22.10 Resources available from recoveries of prior year obligations ...	2		
22.21 Unobligated balance transferred to other accounts	-2		
23.90 Total budgetary resources available for obligation	14	13	8
23.95 Total new obligations	-6	-5	
24.40 Unobligated balance carried forward, end of year	8	8	8
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	3	5	

58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00	Total new budget authority (gross)	4	5	
Change in obligated balances:				
72.40	Obligated balance, start of year	9	8	8
73.10	Total new obligations	6	5	
73.20	Total outlays (gross)	-5	-5	
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	8	8	8
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		5	
86.93	Outlays from discretionary balances	5		
87.00	Total outlays (gross)	5	5	
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:				
89.00	Budget authority	3	5	
90.00	Outlays	4	5	

Object Classification (in millions of dollars)

Identification code 11-1461-0-1-754	2009 actual	2010 est.	2011 est.
25.3 Direct obligations: Other purchases of goods and services from Government accounts	4	5	
99.0 Reimbursable obligations: reimbursable obligations	2		
99.9 Total new obligations	6	5	

FEDERAL ELECTION COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, [\$66,500,000] \$68,800,000, of which not to exceed \$5,000 shall be available for reception and representation expenses. (Financial Services and General Government Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-1600-0-1-808	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Federal Election Commission	63	67	69
10.00 Total new obligations	63	67	69
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	64	67	69
23.95 Total new obligations	-63	-67	-69
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	64	67	69
Change in obligated balances:			
72.40 Obligated balance, start of year	9	9	7
73.10 Total new obligations	63	67	69
73.20 Total outlays (gross)	-63	-69	-69
74.40 Obligated balance, end of year	9	7	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	55	61	63
86.93 Outlays from discretionary balances	8	8	6
87.00 Total outlays (gross)	63	69	69

Net budget authority and outlays:				
89.00	Budget authority	64	67	69
90.00	Outlays	63	69	69

The Federal Election Commission is responsible for facilitating transparency in the Federal election process through public disclosure of campaign finance activity, and for encouraging voluntary compliance with the Federal Election Campaign Act by providing information and policy guidance to the public, media, political committees and election officials on the Act and on Commission regulations. The Commission is also responsible for enforcing the Act through audits, investigations and civil litigation, and for developing the law by administering and interpreting the Act, as well as the Presidential Election Campaign Fund Act and the Presidential Primary Matching Payment Account Act.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress. The Commission endorses the President's 2011 request.

Object Classification (in millions of dollars)

Identification code 95-1600-0-1-808	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	34	36
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	34	35	37
12.1 Civilian personnel benefits	9	10	11
23.1 Rental payments to GSA	6	6	6
25.2 Other services	11	13	13
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	1
99.9 Total new obligations	63	67	69

Employment Summary

Identification code 95-1600-0-1-808	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	359	375	375

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

Federal Funds

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 95-5547-0-2-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 FFIEC activities	13	14	15
10.00 Total new obligations	13	14	15
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	14	15
23.95 Total new obligations	-13	-14	-15
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	13	14	15
Change in obligated balances:			
73.10 Total new obligations	13	14	15
73.20 Total outlays (gross)	-13	-14	-15
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	13	14	15

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL
ACTIVITIES—Continued
Program and Financing—Continued

Identification code 95-5547-0-2-376	2009 actual	2010 est.	2011 est.
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-13	-14	-15
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Federal Financial Institutions Examination Council (FFIEC) was established on March 10, 1979, pursuant to title X of the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA), Public Law 95-630. In 1989, title XI of the Financial Institutions Reform, Recovery and Enforcement Act of 1989 (FIRREA) established the Appraisal Subcommittee (ASC) within the Examination Council.

The Council is a formal interagency body empowered to prescribe uniform principles, standards, and report forms for the federal examination of financial institutions by its members: the Board of Governors of the Federal Reserve System (FRB), the Federal Deposit Insurance Corporation (FDIC), the National Credit Union Administration (NCUA), the Office of the Comptroller of the Currency (OCC), and the Office of Thrift Supervision (OTS) and to make recommendations to promote uniformity in the supervision of financial institutions.

The Council was given additional statutory responsibilities by section 340 of the Housing and Community Development Act of 1980 to facilitate public access to data that depository institutions must disclose under the Home Mortgage Disclosure Act of 1975 (HMDA) and the aggregation of annual HMDA data, by census tract, for each metropolitan statistical area (MSA). The Council has established, in accordance with the requirement of the statute, an advisory State Liaison Committee (SLC) composed of five representatives of state supervisory agencies. In 2006, the State Liaison Committee was added to the Council as a voting member. The SLC includes representatives from the Conference of State Bank Supervisors (CSBS), the American Council of State Savings Supervisors (ACSSS), and the National Association of State Credit Union Supervisors (NASCUS).

The Budget estimates the Council will spend approximately \$15 million during 2011.

Object Classification (in millions of dollars)

Identification code 95-5547-0-2-376	2009 actual	2010 est.	2011 est.
99.0 Reimbursable obligations	12	13	14
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	13	14	15

Employment Summary

Identification code 95-5547-0-2-376	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	8	10	10

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL APPRAISAL
SUBCOMMITTEE
Federal Funds
REGISTRY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5026-0-2-376	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.00 Registry Fees, Appraisal Subcommittee, Federal Institution Examination Council	3	3	2
02.99 Total receipts and collections	3	3	2
04.00 Total: Balances and collections	3	3	3
Appropriations:			
05.00 Registry Fees	-3		
05.01 Registry Fees		-2	-2
05.99 Total appropriations	-3	-2	-2
07.99 Balance, end of year		1	1

Program and Financing (in millions of dollars)

Identification code 95-5026-0-2-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Administrative expenses	1	2	2
00.02 Grants, subsidies and contributions	3	1	1
10.00 Total new obligations	4	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	5	4
22.00 New budget authority (gross)	3	2	2
23.90 Total budgetary resources available for obligation	9	7	6
23.95 Total new obligations	-4	-3	-3
24.40 Unobligated balance carried forward, end of year	5	4	3
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	3		
Mandatory:			
60.20 Appropriation (special fund)		2	2
70.00 Total new budget authority (gross)	3	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	3
73.10 Total new obligations	4	3	3
73.20 Total outlays (gross)	-3	-2	-2
74.40 Obligated balance, end of year	2	3	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3		
86.97 Outlays from new mandatory authority		2	2
87.00 Total outlays (gross)	3	2	2
Net budget authority and outlays:			
89.00 Budget authority	3	2	2
90.00 Outlays	3	2	2

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (Public Law 101-73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council. Subsequent legislation (Public Law 101-235) authorized the Secretary of the Department of Housing and Urban Development to designate a member of the Appraisal Subcommittee.

The Subcommittee is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the States. Its responsibilities include: (1) monitoring the requirements established by the States for the certification

and licensing of appraisers; (2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards; (3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; and, (4) maintaining a national registry of licensed and certified appraisers.

Subcommittee activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury at the end of 1998 in accordance with the Economic Growth and Regulatory Paperwork Reduction Act of 1996. The Subcommittee is now operating on fee income from State-licensed and certified real estate appraisers in the national registry.

The Budget projects that the Subcommittee will spend approximately \$3 million in 2011.

Object Classification (in millions of dollars)

Identification code 95-5026-0-2-376	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
41.0 Grants, subsidies, and contributions	4	2	2
99.9 Total new obligations	4	3	3

Employment Summary

Identification code 95-5026-0-2-376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1	8	8

FEDERAL HOUSING FINANCE AGENCY

Federal Funds

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5532-0-2-371	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year		35	
01.99 Balance, start of year		35	
Receipts:			
02.00 FHFA, Fees on GSEs for Administrative Expenses	151	105	147
02.99 Total receipts and collections	151	105	147
04.00 Total: Balances and collections	151	140	147
Appropriations:			
05.00 Federal Housing Finance Agency, Administrative Expenses	-116	-140	-147
05.99 Total appropriations	-116	-140	-147
07.99 Balance, end of year	35		

Program and Financing (in millions of dollars)

Identification code 95-5532-0-2-371	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	48	150	147
10.00 Total new obligations	48	150	147
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		10	
22.00 New budget authority (gross)	58	140	147
23.90 Total budgetary resources available for obligation	58	150	147
23.95 Total new obligations	-48	-150	-147
24.40 Unobligated balance carried forward, end of year	10		

New budget authority (gross), detail: Mandatory:

60.20	Appropriation (special fund)	116	140	147
61.00	Transferred to other accounts	-58		
62.50	Appropriation (total mandatory)	58	140	147
Change in obligated balances:				
72.40	Obligated balance, start of year	6	21	31
73.10	Total new obligations	48	150	147
73.20	Total outlays (gross)	-33	-140	-147
74.40	Obligated balance, end of year	21	31	31
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	33	140	147
Net budget authority and outlays:				
89.00	Budget authority	58	140	147
90.00	Outlays	33	140	147
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value		38	32
92.02	Total investments, end of year: Federal securities: Par value	38	32	34

The Federal Housing Finance Agency (FHFA) is the primary regulator of the housing Government-sponsored entities (GSEs) which include Fannie Mae, Freddie Mac, and the twelve Federal Home Loan Banks. FHFA was established by the Housing and Economic Recovery Act of 2008 (P.L. 110-289) which amended the Federal Housing Enterprise Safety and Soundness Act of 1992. FHFA succeeded the former Office of Federal Housing Enterprise Oversight, the former Federal Housing Finance Board, and the former mission group of the Department of Housing and Urban Development. FHFA's strategic goals are: 1) to ensure that the GSEs operate in a safe and sound manner, are adequately capitalized, and comply with legal requirements, 2) to promote homeownership and affordable housing and support an efficient secondary mortgage market, and 3) through conservatism, preserve and conserve the assets and property of Fannie Mae and Freddie Mac and enhance their ability to fulfill their mission. FHFA receives direct funding for its activities from mandatory assessments on the GSEs.

Object Classification (in millions of dollars)

Identification code 95-5532-0-2-371	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	72	71
12.1 Civilian personnel benefits	6	22	21
21.0 Travel and transportation of persons	1	3	3
23.2 Rental payments to others	1	5	5
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.1 Advisory and assistance services	3		
25.2 Other services	11	30	29
25.3 Other purchases of goods and services from Government accounts	3	5	5
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials		1	1
31.0 Equipment	4	10	10
99.9 Total new obligations	48	150	147

Employment Summary

Identification code 95-5532-0-2-371	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	83	466	489

FEDERAL HOUSING FINANCE BOARD

Federal Funds

FEDERAL HOUSING FINANCE BOARD

Program and Financing (in millions of dollars)

Identification code 95-4039-0-3-371	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Operating Expenses	25		
10.00 Total new obligations	25		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2		
22.00 New budget authority (gross)	20		
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	25		
23.95 Total new obligations	-25		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts	21		
69.00 Offsetting collections (cash)	5		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-6		
69.90 Spending authority from offsetting collections (total mandatory)	-1		
70.00 Total new budget authority (gross)	20		
Change in obligated balances:			
72.40 Obligated balance, start of year	5		
73.10 Total new obligations	25		
73.20 Total outlays (gross)	-33		
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	6		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	26		
86.98 Outlays from mandatory balances	7		
87.00 Total outlays (gross)	33		
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	6		
Net budget authority and outlays:			
89.00 Budget authority	21		
90.00 Outlays	28		

The Federal Housing Finance Board (FHFB) was established by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 to be the safety and soundness regulator for the Federal Home Loan Bank System, a Government-sponsored enterprise (GSE). As required by the Housing and Economic Recovery Act (Pub. L. 110-289) of 2008, the Federal Housing Finance Agency (FHFA) assumed the role of housing GSE safety and soundness regulator and FHFB was abolished on July 29, 2009.

Object Classification (in millions of dollars)

Identification code 95-4039-0-3-371	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	13		
12.1 Civilian personnel benefits	4		
21.0 Travel and transportation of persons	1		
23.2 Rental payments to others	4		
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	1		

25.3 Other purchases of goods and services from Government accounts	1		
99.0 Reimbursable obligations	25		
99.9 Total new obligations	25		

Employment Summary

Identification code 95-4039-0-3-371	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	109		

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and including official reception and representation expenses (not to exceed \$1,500) and rental of conference rooms in the District of Columbia and elsewhere, **[\$24,773,000] \$26,000,000:** *Provided*, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: *Provided further*, That notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 54-0100-0-1-805	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Federal Labor Relations Authority	14	14	15
00.02 Office of the General Counsel	9	10	10
00.03 Federal Service Impasses Panel	1	1	1
10.00 Total new obligations	24	25	26
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	24	25	26
23.95 Total new obligations	-24	-25	-26
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24	25	26
Change in obligated balances:			
72.40 Obligated balance, start of year	2	4	4
73.10 Total new obligations	24	25	26
73.20 Total outlays (gross)	-22	-25	-26
74.40 Obligated balance, end of year	4	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20	23	24
86.93 Outlays from discretionary balances	2	2	2
87.00 Total outlays (gross)	22	25	26
Net budget authority and outlays:			
89.00 Budget authority	24	25	26
90.00 Outlays	22	25	26

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: (1) determining the ap-

propriateness of units for Labor organization representation; (2) resolving complaints of unfair labor practices; (3) adjudicating exceptions to arbitrators' awards; (4) adjudicating legal issues relating to duty to bargain; and (5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes seven Regional Offices, one satellite office, and a Headquarters site in Washington, D.C.

Authority.—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

Office of the General Counsel.—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

Federal Service Impasses Panel.—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

Object Classification (in millions of dollars)

Identification code 54-0100-0-1-805	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	15	16
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	13	16	17
12.1 Civilian personnel benefits	3	4	4
23.1 Rental payments to GSA	3	3	2
25.2 Other services	4	2	2
99.0 Direct obligations	23	25	25
99.5 Below reporting threshold	1		1
99.9 Total new obligations	24	25	26

Employment Summary

Identification code 54-0100-0-1-805	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	114	141	146

FEDERAL MARITIME COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. App. 1111), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); and uniforms or allowances therefore, as authorized by 5 U.S.C. 5901-5902, **[\$24,135,000] \$25,498,000: Provided,** That not to exceed \$2,000 shall be available for official reception and representation expenses. (*Trans-*

portation, Housing and Urban Development, and Related Agencies Appropriations Act, 2010.)

Program and Financing

 (in millions of dollars)

Identification code 65-0100-0-1-403	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Formal proceedings	6	8	8
00.02 Inspector General	1	1	1
00.03 Operations	10	11	11
00.04 Administration	6	4	4
10.00 Total new obligations	23	24	24
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	23	24	25
23.95 Total new obligations	-23	-24	-24
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	23	24	25
Change in obligated balances:			
72.40 Obligated balance, start of year	3	4	4
73.10 Total new obligations	23	24	24
73.20 Total outlays (gross)	-22	-24	-25
74.40 Obligated balance, end of year	4	4	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20	23	24
86.93 Outlays from discretionary balances	2	1	1
87.00 Total outlays (gross)	22	24	25
Net budget authority and outlays:			
89.00 Budget authority	23	24	25
90.00 Outlays	22	24	25

The Federal Maritime Commission (FMC, or the Commission) regulates oceanborne transportation in the foreign commerce of the United States. The Commission administers the Shipping Act of 1984 (Shipping Act) as amended by the Ocean Shipping Reform Act of 1998 (OSRA); section 19 of the Merchant Marine Act, 1920 (1920 Act); the Foreign Shipping Practices Act of 1988 (FSPA); and Public Law 89-777.

The Commission monitors the activities of ocean common carriers, marine terminal operators, conferences (agreements among carriers exempted from antitrust law), ports and ocean transportation intermediaries (OTIs) who operate in the U.S. foreign commerce to ensure that they maintain just and reasonable practices. FMC maintains a trade monitoring program to detect and appropriately remedy malpractices and prohibited acts under the Shipping Act; monitors the laws and practices of foreign governments which could have adverse impact on shipping conditions in U.S. trades and imposes remedial action as appropriate under section 19 of the 1920 Act or the FSPA. FMC enforces regulatory requirements applicable to carriers owned or controlled by foreign governments; processes and reviews carrier agreements, service contracts and service arrangements for compliance with the Shipping Act, and reviews carriers' privately published tariff systems for public accessibility and accuracy as required by OSRA. The Commission also issues licenses to qualified OTIs in the U.S., ensures that all OTIs are bonded to protect the shipping public from financial loss and, under P.L. 89-777, ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in case of injury or nonperformance of transportation.

Object Classification

 (in millions of dollars)

Identification code 65-0100-0-1-403	2009 actual	2010 est.	2011 est.
Direct obligations:			

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 65-0100-0-1-403	2009 actual	2010 est.	2011 est.
11.1 Personnel compensation: Full-time permanent	13	14	14
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	3	3	3
25.2 Other services	3	3	3
31.0 Equipment	1		
99.0 Direct obligations	23	23	23
99.5 Below reporting threshold		1	1
99.9 Total new obligations	23	24	24

Employment Summary

Identification code 65-0100-0-1-403	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	120	131	131

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
65-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		1	1
General Fund Offsetting receipts from the public		1	1

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service ("Service") to carry out the functions vested in it by the Labor Management Relations Act, 1947, including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, **[\$46,652,000]** \$48,025,000, including **[\$349,000]** \$750,000 to remain available through September 30, 2012, for activities authorized by the Labor-Management Cooperation Act of 1978: *Provided*, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: *Provided further*, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: *Provided further*, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property in the aid of any projects or functions within the Director's jurisdiction. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 93-0100-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Dispute mediation and preventive mediation, public information	35	37	38
00.02 Arbitration services	1	1	1
00.03 Management and administrative support	9	9	9
00.91 Total direct program	45	47	48

01.01 Reimbursable program	2	2	2
10.00 Total new obligations	47	49	50

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	4	4	3
22.00 New budget authority (gross)	47	48	50
23.90 Total budgetary resources available for obligation	51	52	53
23.95 Total new obligations	-47	-49	-50
24.40 Unobligated balance carried forward, end of year	4	3	3

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	45	46	48
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	47	48	50

Change in obligated balances:

72.40 Obligated balance, start of year	4	5	6
73.10 Total new obligations	47	49	50
73.20 Total outlays (gross)	-46	-48	-50
74.40 Obligated balance, end of year	5	6	6

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	40	44	46
86.93 Outlays from discretionary balances	6	4	4
87.00 Total outlays (gross)	46	48	50

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-1
88.40 Non-Federal sources	-1	-1	-1
88.90 Total, offsetting collections (cash)	-2	-2	-2

Net budget authority and outlays:

89.00 Budget authority	45	46	48
90.00 Outlays	44	46	48

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

Dispute Mediation. FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to federal agencies and organizations representing federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

DISPUTE MEDIATION WORKLOAD DATA

	2007 actual	2008 actual	2009 actual	2010 est.	2011 est.
Dispute mediation assignments	16431	16057	15914	15980	15980
Total active mediations	7082	6564	6771	6914	6914

PREVENTIVE MEDIATION WORKLOAD DATA

	2007 actual	2008 actual	2009 actual	2010 est.	2011 est.
Total preventive mediation cases conducted	2548	2356	2327	2400	2400

Preventive Mediation, Public Information, and Educational Activities. Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in

education, advocacy and outreach (EAO) activities such as lectures, seminars, and conferences.

Arbitration Services. FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

ARBITRATION SERVICES WORKLOAD DATA

	2007 actual	2008 actual	2009 actual	2010 est.	2011 est.
Number of panels issued	16264	15865	16692	16000	16000
Number of arbitrators appointed	6485	6568	6500	6500	6500

Management and Administrative Support. This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

Labor-Management Cooperation Project. The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees.

Alternative Dispute Resolution (ADR) Projects. FMCS assists other federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed federal processes. FMCS is funded for this work through interagency reimbursable agreements.

ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

	2007 actual	2008 actual	2009 actual	2010 est.	2011 est.
Number of ADR Cases	1060	1220	1362	1350	1350

Object Classification (in millions of dollars)

Identification code 93-0100-0-1-505	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	26	28	28
12.1 Civilian personnel benefits	7	8	8
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	6	7	7
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	1	1
31.0 Equipment	1	.....	.....
41.0 Grants, subsidies, and contributions	1	.....	1
99.0 Direct obligations	45	47	48
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	47	49	50

Employment Summary

Identification code 93-0100-0-1-505	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	238	252	252
Reimbursable:			
2001 Civilian full-time equivalent employment	8	8	8

00.02	Administrative law judge determinations	4	5	7
10.00	Total new obligations	9	10	13

Budgetary resources available for obligation:

22.00	New budget authority (gross)	9	10	13
23.95	Total new obligations	-9	-10	-13

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	9	10	13

Change in obligated balances:

72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	9	10	13
73.20	Total outlays (gross)	-9	-10	-12
74.40	Obligated balance, end of year	1	1	2

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	8	9	11
86.93	Outlays from discretionary balances	1	1	1
87.00	Total outlays (gross)	9	10	12

Net budget authority and outlays:

89.00	Budget authority	9	10	13
90.00	Outlays	9	10	12

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	2009 Actual	2010 est.	2011 est.
Commission review activities:			
Cases pending beginning of year	103	95	105
New cases received	184	200	205
Total case workload	287	295	310
Cases decided	192	190	195
Cases pending end of year	95	105	115
Administrative law judge activities:			
Cases pending beginning of year	9,737	14,213	18,247
New cases received	9,239	9,200	9,200
Total case workload	18,976	23,413	27,447
Cases decided	4,766	5,166	7,750
Cases pending end of year	14,213	18,247	19,697

Object Classification (in millions of dollars)

Identification code 95-2800-0-1-554	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	8
12.1 Civilian personnel benefits	1	1	2
23.1 Rental payments to GSA	1	1	2
25.2 Other services	1	1	1
99.9 Total new obligations	9	10	13

Employment Summary

Identification code 95-2800-0-1-554	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	43	60	75

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission, **[\$10,358,000] \$13,105,000.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-2800-0-1-554	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Commission review	5	5	6

FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

Federal Funds
PROGRAM EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 26-5290-0-2-602	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Reimbursement for Program Expenses, Federal Retirement Thrift Investment Board	114	130	136
02.99 Total receipts and collections	114	130	136
04.00 Total: Balances and collections	114	130	136
Appropriations:			
05.00 Program Expenses	-114	-130	-136
05.99 Total appropriations	-114	-130	-136
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 26-5290-0-2-602	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Administrative expenses	114	130	136
10.00 Total new obligations	114	130	136
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	114	130	136
23.95 Total new obligations	-114	-130	-136
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	114	130	136
Change in obligated balances:			
73.10 Total new obligations	114	130	136
73.20 Total outlays (gross)	-114	-130	-136
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	114	130	136
Net budget authority and outlays:			
89.00 Budget authority	114	130	136
90.00 Outlays	114	130	136

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are derived first from Fund forfeitures of agency one percent automatic contributions for employees who separate from the Federal Government prior to vesting and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 26-5290-0-2-602	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	11	13
12.1 Civilian personnel benefits	3	3	3
23.2 Rental payments to others	3	3	4
23.3 Communications, utilities, and miscellaneous charges	12	13	14
24.0 Printing and reproduction	3	4	4
25.2 Other services	68	84	83

25.3 Other purchases of goods and services from Government accounts	1	2	2
31.0 Equipment	14	10	13
99.9 Total new obligations	114	130	136

Employment Summary

Identification code 26-5290-0-2-602	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	75	88	91

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual Federal employee participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. However, only those civilian employees covered by the Federal Employees' Retirement System (or equivalent retirement systems) and a limited category of uniformed services personnel may have their contributions matched by the employing agencies in accordance with the formulas prescribed by law. Employees can invest in five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; an international stock index investment fund; or in five lifecycle funds, which were introduced in August 2005. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

	2009 actual	2010 est.	2011 est.
Thrift Savings Fund investment balance, start of year	218,299	234,404	255,202
Receipts during the year:			
Employee contributions	16,262	16,750	17,252
Contributions on behalf of employees ¹	6,077	6,259	6,447
Earnings and adjustments ²	1,666	5,927	6,104
Total receipts	24,005	28,936	29,803
Outlays during the year:			
Withdrawals	6,993	7,203	7,420
Loans to employees, net of repayments	823	848	873
Administrative expenses	84	87	89
Total cash outlays	7,900	8,138	8,382
Thrift Savings Fund investment balance, end of year ³	234,404	255,202	276,623

Notes:

1\2009 Employer contributions included:			
Automatic contributions for FERS employees:			\$1,411
Matching contributions for FERS employees:			\$4,666
2\2009 Earnings included:			
Return on investment in Government Securities			\$3,371
Return on investment in non-government instruments			(\$1,989)
Interest on loans to employees			\$272
Agency payments for lost earnings			\$12
3\Investment Balances at 9/30/2009 were:			
Government Securities Investment Fund			\$117,202
Barclays U.S. Debt Index Fund			\$16,146
Barclays Equity Index Fund			\$62,172
Barclays Extended Equity Market Fund			\$16,868
Barclays EAFE Index Fund			\$22,016

FEDERAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, **[\$291,700,000] \$314,000,000**, to remain available until expended: *Provided*, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: *Provided further*, That, notwithstanding any other provision of law, not to exceed **[\$102,000,000] \$110,000,000** of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation: *Provided further*, That, notwithstanding any other provision of law, not to exceed **[\$21,000,000] \$19,000,000** in offsetting collections derived from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2010] 2011**, so as to result in a final fiscal year **[2010] 2011** appropriation from the general fund estimated at not more than **[\$168,700,000] \$185,000,000**: *Provided further*, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t). (*Financial Services and General Government Appropriations Act, 2010*.)

Program and Financing (in millions of dollars)

Identification code 29–0100–0–1–376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Protect Consumers	152	174	183
00.02 Maintain Competition	113	128	131
00.03 HSR Fee Transfer to DOJ	15		
01.92 Subtotal, direct program	280	302	314
09.03 Reimbursable program	1	1	1
09.99 Total reimbursable program	1	1	1
10.00 Total new obligations	281	303	315
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	10	
22.00 New budget authority (gross)	275	293	315
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	291	303	315
23.95 Total new obligations	–281	–303	–315
24.40 Unobligated balance carried forward, end of year	10		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	202	169	185
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) - HSR	42	102	110
58.00 Offsetting collections (cash) - Do Not Call	15	21	19
58.00 Offsetting collections (cash) - Reimb	1	1	1
58.26 Offsetting collections (previously unavailable)	15		
58.90 Spending authority from offsetting collections (total discretionary)	73	124	130
70.00 Total new budget authority (gross)	275	293	315
Change in obligated balances:			
72.40 Obligated balance, start of year	56	69	44
73.10 Total new obligations	281	303	315
73.20 Total outlays (gross)	–265	–328	–314
73.45 Recoveries of prior year obligations	–3		
74.40 Obligated balance, end of year	69	44	45

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	210	278	299
86.93	Outlays from discretionary balances	55	50	15
87.00	Total outlays (gross)	265	328	314
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–1	–1	–1
88.45	Offsetting governmental collections (from non-Federal sources)	–57	–123	–129
88.90	Total, offsetting collections (cash)	–58	–124	–130
Net budget authority and outlays:				
89.00	Budget authority	217	169	185
90.00	Outlays	207	204	184
Memorandum (non-add) entries:				
94.01	Unavailable balance, start of year: Offsetting collections	15		
94.02	Unavailable balance, end of year: Offsetting collections			

The mission of the Federal Trade Commission (the Commission or FTC) is to prevent business practices that are anticompetitive or deceptive or unfair to consumers; to enhance informed consumer choice and public understanding of the competitive process; and to accomplish this without unduly burdening legitimate business activity. The FTC's mission is based on a vision of the U.S. economy characterized by vigorous competition and consumer access to accurate information, which yields a wide range of products at competitive prices and rewards efficiency, innovation, and consumer choice.

Protect Consumers.—This goal is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through five objectives: (1) identify fraud, deception, and unfair practices that cause the greatest consumer injury; (2) stop fraud, deception, unfairness, and other unlawful practices through law enforcement; (3) prevent consumer injury through education; (4) enhance consumer protection through research, reports, rulemaking, and advocacy; and (5) protect American consumers in the global marketplace by providing sound policy and technical input to foreign governments and international organizations to promote sound consumer policy.

Maintain Competition.— This goal is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through four objectives: (1) take action against anticompetitive mergers and practices that may cause significant consumer injury; (2) prevent consumer injury through education; (3) enhance consumer benefit through research, reports, and advocacy; and (4) protect American consumers in the global marketplace by providing sound policy recommendations and technical advice to foreign governments and international organizations to promote sound competition policy.

The 2011 Budget includes a program level for the Commission of \$314 million in 2011, funded by \$185 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$110 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$19 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

Object Classification (in millions of dollars)

Identification code 29–0100–0–1–376	2009 actual	2010 est.	2011 est.
Direct obligations:			

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 29-0100-0-1-376	2009 actual	2010 est.	2011 est.
Personnel compensation:			
11.1 Full-time permanent	115	125	136
11.3 Other than full-time permanent	9	10	11
11.5 Other personnel compensation	4	3	4
11.9 Total personnel compensation	128	138	151
12.1 Civilian personnel benefits	32	36	39
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	19	21	23
23.3 Communications, utilities, and miscellaneous charges	6	7	9
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	47	55	48
25.2 Other services	4	5	5
25.3 Other purchases of goods and services from Government accounts	7	20	11
25.4 Operation and maintenance of facilities	2	2	2
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	10	9	17
32.0 Land and structures	2		
94.0 Financial transfers	15		
99.0 Direct obligations	280	302	314
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	281	303	315

Employment Summary

Identification code 29-0100-0-1-376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,106	1,149	1,189
Reimbursable:			
2001 Civilian full-time equivalent employment	1	6	6

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
29-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts: Enacted/requested	15	10	10
General Fund Offsetting receipts from the public	15	10	10

FINANCIAL REFORM

Federal Funds

FINANCIAL REFORM

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-7010-2-1-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Financial Regulatory Reform			10
10.00 Total new obligations (object class 25.2)			10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			10
23.95 Total new obligations			-10
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			10

Change in obligated balances:			
73.10 Total new obligations			10
73.20 Total outlays (gross)			-10

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			10

Net budget authority and outlays:			
89.00 Budget authority			10
90.00 Outlays			10

FINANCIAL REFORM
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-7010-4-1-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Financial Regulatory Reform			867
10.00 Total new obligations (object class 25.2)			867

Budgetary resources available for obligation:			
22.00 New budget authority (gross)			867
23.95 Total new obligations			-867

New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			10
67.10 Authority to borrow			857
70.00 Total new budget authority (gross)			867

Change in obligated balances:			
73.10 Total new obligations			867
73.20 Total outlays (gross)			-867

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			867

Net budget authority and outlays:			
89.00 Budget authority			867
90.00 Outlays			867

Amounts included in the Financial Reform account reflect placeholder estimates of the net costs of the Administration's 2009 financial reform proposal that are not accounted for elsewhere in the Budget. Contingent upon enactment of financial reform, a placeholder of \$10 million dollars in discretionary funding is provided in 2011 to various regulators including the Department of Housing and Urban Development, the Federal Trade Commission, and for financial literacy efforts within the Department of the Treasury. These funds will ensure that these agencies and offices are able to help stand-up the Consumer Financial Protection Agency (CFPA) and to continue their core agency operations uninterrupted while providing research, advisory, and other technical assistance to the Treasury Department during the transition phase. \$10 million in mandatory spending is also authorized under the proposal for Treasury's administrative costs in standing up the CFPA.

Amounts provided to the Department of the Treasury for systemic risk and insurance oversight, to the Securities and Exchange Commission, and to the Commodity Futures Trading Commission are provided in the Budget under their respective accounts.

The Administration's financial reform bill proposed a budget-neutral authority to resolve failing financial institutions that threaten the United States' financial stability. All costs to exercise this authority would be recouped on a present value basis through risk-based assessments on financial institutions, including bank holding companies, and liquidation of any acquired assets. Al-

though all costs would eventually recouped, the expenditure of funds would precede the recoupment so that within any given budget window, there would be up-front costs associated with the proposal (which would be repaid outside the budget window). The Budget thus includes a placeholder estimate of \$857 million in 2011 outlays, which again would be fully recouped over the subsequent five years. Although the Government does not currently anticipate such an occurrence or using this authority, the Budget incorporates these probabilistic cost estimates.

The table below provides a summary of the estimated changes in budget authority for discretionary programs and estimated changes in net outlays for mandatory programs of the Administration's reform proposal. For additional information about the Administration's financial reform proposal, see chapter 4 of the *Analytical Perspectives* volume.

Financial Reform				
	2009	2010	2011	
Change in Budget Authority (\$ millions)				
Discretionary:				
Treasury			5	
SEC			24	
CFTC			45	
HUD, FTC and financial literacy			10	
Total			84	
Change in Net Outlays (\$ millions)				
Mandatory:				
Treasury			10	
FDIC (enhanced resolution authority)			857	
Total			867	

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

Federal Funds

SALARIES AND EXPENSES

[For payment to the Harry S Truman Scholarship Foundation Trust Fund, established by section 10 of Public Law 93-642, \$660,000, to remain available until expended.] (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-0950-0-1-502				
	2009 actual	2010 est.	2011 est.	
Budgetary resources available for obligation:				
22.00 New budget authority (gross)	1	1	.....
New budget authority (gross), detail:				
Discretionary:				
40.00 Appropriation	1	1	.....
Change in obligated balances:				
73.20 Total outlays (gross)	-1	-1	.....
Outlays (gross), detail:				
86.90 Outlays from new discretionary authority	1	1	.....
Net budget authority and outlays:				
89.00 Budget authority	1	1	.....
90.00 Outlays	1	1	.....

Trust Funds

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8296-0-7-502				
	2009 actual	2010 est.	2011 est.	
01.00 Balance, start of year			1	

01.99 Balance, start of year			1	
Receipts:				
02.40 Interest on Investments, Harry S. Truman Memorial Scholarship Trust Fund	2	4	4	
02.99 Total receipts and collections	2	4	4	
04.00 Total: Balances and collections	2	4	5	
Appropriations:				
05.00 Harry S Truman Memorial Scholarship Trust Fund	-2	-3	-3	
05.99 Total appropriations	-2	-3	-3	
07.99 Balance, end of year		1	2	

Program and Financing (in millions of dollars)

Identification code 95-8296-0-7-502				
	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01 Scholarship awards	2	2	2	
00.02 Program administration		1	1	
10.00 Total new obligations	2	3	3	
Budgetary resources available for obligation:				
21.40 Unobligated balance carried forward, start of year	55	55	55	
22.00 New budget authority (gross)	2	3	3	
23.90 Total budgetary resources available for obligation	57	58	58	
23.95 Total new obligations	-2	-3	-3	
24.40 Unobligated balance carried forward, end of year	55	55	55	
New budget authority (gross), detail:				
Mandatory:				
60.26 Appropriation (trust fund)	2	3	3	
Change in obligated balances:				
73.10 Total new obligations	2	3	3	
73.20 Total outlays (gross)	-2	-3	-3	
Outlays (gross), detail:				
86.97 Outlays from new mandatory authority	2	2	2	
86.98 Outlays from mandatory balances		1	1	
87.00 Total outlays (gross)	2	3	3	
Net budget authority and outlays:				
89.00 Budget authority	2	3	3	
90.00 Outlays	2	3	3	
Memorandum (non-add) entries:				
92.01 Total investments, start of year: Federal securities: Par value	55	56	56	
92.02 Total investments, end of year: Federal securities: Par value	56	56	56	

Public Law 93-642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. The Foundation awards scholarships for up to four years to qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector.

In its annual competition, the Foundation selects up to 75 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

Scholarship awards.—This activity is comprised of scholarships awarded to cover eligible educational expenses.

Program administration.—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND—Continued
Object Classification (in millions of dollars)

Identification code 95-8296-0-7-502	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
99.5 Below reporting threshold		1	1
99.9 Total new obligations	2	3	3

Employment Summary

Identification code 95-8296-0-7-502	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	4	5	5

INSTITUTE OF AMERICAN INDIAN AND ALASKA
NATIVE CULTURE AND ARTS DEVELOPMENT

Federal Funds

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by title XV of Public Law 99-498, as amended (20 U.S.C. 56 part A), **[\$8,300,000] \$8,750,000.** (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-2900-0-1-502	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Payment to the Institute	8	8	9
10.00 Total new obligations (object class 41.0)	8	8	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	9
23.95 Total new obligations	-8	-8	-9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	9
Change in obligated balances:			
73.10 Total new obligations	8	8	9
73.20 Total outlays (gross)	-8	-8	-9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	8	9
Net budget authority and outlays:			
89.00 Budget authority	8	8	9
90.00 Outlays	8	8	9

Title XV of Public Law 99-498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

Payment to the Institute.—This activity supports the operations of the Institute.

INTELLIGENCE COMMUNITY MANAGEMENT
ACCOUNT

Federal Funds

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

For necessary expenses of the Intelligence Community Management Account, **[\$707,912,000] \$706,692,000.** (Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-0401-0-1-054	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Intelligence community management	650	707	706
09.01 Reimbursable program	10	1	1
10.00 Total new obligations	660	708	707
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	662	708	708
23.95 Total new obligations	-660	-708	-707
23.98 Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	710	708	707
41.00 Transferred to other accounts	-49		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	662	708	707
58.00 Spending authority from offsetting collections: Offsetting collections (cash)			1
70.00 Total new budget authority (gross)	662	708	708
Change in obligated balances:			
72.40 Obligated balance, start of year	686	741	755
73.10 Total new obligations	660	708	707
73.20 Total outlays (gross)	-594	-694	-705
73.40 Adjustments in expired accounts (net)	-11		
74.40 Obligated balance, end of year	741	755	757
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	288	439	439
86.93 Outlays from discretionary balances	306	255	266
87.00 Total outlays (gross)	594	694	705
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		-1
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	662	708	707
90.00 Outlays	593	694	704

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) and the Intelligence Community (IC) as a whole in coordinating cross-program activities, improving budget oversight, and strengthening Community Management. ICMA funds selected oversight elements including the National Intelligence Council, the Center for Security Evaluation, the DNI Special Security Center, the President's Daily Briefing Staff, and other enterprise-wide functions.

These oversight elements are the DNI's principal source of advice and assistance in planning and executing his intelligence community management responsibilities. These responsibilities include: developing the National Intelligence Program budget, developing intelligence plans and requirements, and overseeing research and development activities. The National Intelligence Council provides analytical support to the DNI and to national

policy makers. The Center for Security Evaluation is responsible for evaluating and improving security capabilities at United States embassies. The DNI Special Security Center develops uniform IC-wide security policies. The President's Daily Briefing Staff supports the production of the daily intelligence briefing that is provided to the President and his senior staff.

Object Classification (in millions of dollars)

Identification code 95-0401-0-1-054	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	54	62	63
12.1 Civilian personnel benefits	17	27	28
21.0 Travel and transportation of persons	3	4	4
23.2 Rental payments to others	19	22	20
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	2	2	2
25.2 Other services	500	521	522
26.0 Supplies and materials	2	2	2
31.0 Equipment	52	66	64
99.0 Direct obligations	650	707	706
99.0 Reimbursable obligations	10	1	1
99.9 Total new obligations	660	708	707

Employment Summary

Identification code 95-0401-0-1-054	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	775	752	752

INTERNATIONAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, [\$81,860,000] \$87,000,000, to remain available until expended. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 34-0100-0-1-153	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Research, investigations, and reports	75	82	87
10.00 Total new obligations	75	82	87
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	75	82	87
23.95 Total new obligations	-75	-82	-87
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	75	82	87
Change in obligated balances:			
72.40 Obligated balance, start of year	9	10	10
73.10 Total new obligations	75	82	87
73.20 Total outlays (gross)	-74	-82	-87
74.40 Obligated balance, end of year	10	10	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	77	82	82
86.93 Outlays from discretionary balances	74	5	5
87.00 Total outlays (gross)	74	82	87
Net budget authority and outlays:			
89.00 Budget authority	75	82	87

90.00	Outlays	74	82	87
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The U.S. International Trade Commission is an independent, quasi-judicial Federal agency established by Congress with broad investigative responsibilities on matters of trade. The mission of the Commission is threefold: administer U.S. trade remedy laws within its mandate in a fair and objective manner; provide the President, the United States Trade Representative, and the Congress with independent, quality analysis, information, and support on matters of tariffs and international trade and competitiveness; and maintain the Harmonized Tariff Schedule of the United States.

For 2011, the Commission requests an appropriation of \$87.0 million to support its authorized operations. The 2011 request represents a 5.2 percent increase over the 2010 appropriation request of 82.7 million. This increase is driven largely by increases in salaries, benefits, and rent costs (full year rent costs for the second floor of the U.S. International Trade Commission building).

In 2009, the Commission issued the seventh edition of its Strategic Plan for FY 2009–2014. Although the Commission revised the strategic and performance goals in this edition, the five strategic Operations were retained. In 2009, the Commission met or exceeded 75 percent of its annual goals.

As presented in the Strategic Plan, the five strategic Operations that serve the Commission's external customers are:

Import Injury Investigations.—These cover the conduct of the Commission's countervailing duty, antidumping, and sunset review investigations (collectively known as Title VII investigations), safeguards and market disruption investigations, and appellate litigation of challenges to the Commission's determinations.

Intellectual Property-Based Import Investigations.—These cover the conduct of the Commission's adjudicatory investigations (referred to as section 337 investigations) regarding alleged unfair methods of competition and unfair acts in the importation of goods into the United States and most frequently involve allegations of patent or trademark infringement.

Industry and Economic Analysis.—This covers all activities related to the acquisition, maintenance, and application of analytical and technical trade expertise. This expertise is applied through studies regarding the performance and global competitiveness of various U.S. industries, the impact of changes in trade policy on the overall economy or subsets thereof, trade and competitiveness issues, and the probable economic effect of tariff reductions and trade agreements.

Tariff and Trade Information Services.—This covers a wide range of activities that provide the Congress, the Executive Branch, and the general public with reliable and timely trade information and analysis.

Trade Policy Support.—This covers direct support activities for policy makers such as the provision of technical expertise and objective information on trade issues to congressional committees and members' offices, the United States Trade Representative, interagency committees, and U.S. delegations to multilateral organizations.

All of these operations define the output of the Commission, emphasizing the benefits that the Commission provides in facilitating an open trading system based on the rule of law and the economic interests of the United States. Within each operation, specific critical success indicators and strategic goals are identified. The Commission's Strategic Plan, Performance and Accountability Report, and Budget Justification are available at <http://www.usitc.gov>.

SALARIES AND EXPENSES—Continued

Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President.

Object Classification (in millions of dollars)

Identification code 34-0100-0-1-153	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	44	44
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	41	45	45
12.1 Civilian personnel benefits	10	11	12
23.1 Rental payments to GSA	9	11	11
25.2 Other services	9	9	11
25.3 Other purchases of goods and services from Government accounts	3	3	3
26.0 Supplies and materials	1	1	2
31.0 Equipment	2	2	3
99.9 Total new obligations	75	82	87

Employment Summary

Identification code 34-0100-0-1-153	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	395	394	402

JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION

Trust Funds

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8282-0-7-502	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.40 Earnings on Investments, James Madison Memorial Fellowship Foundation	2	2	2
02.99 Total receipts and collections	2	2	2
04.00 Total: Balances and collections	2	2	2
Appropriations:			
05.00 James Madison Memorial Fellowship Trust Fund	-2	-2	-2
05.99 Total appropriations	-2	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8282-0-7-502	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Fellowship awards	1	1	1
00.02 Program administration	1	1	1
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	38	38
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	40	40	40
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	38	38	38
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	2	2

Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2

Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	37	37	37
92.02 Total investments, end of year: Federal securities: Par value	37	37	37

Public Laws 99-500, 101-208, and 102-221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of \$10 million in 1988 and 1989 established the foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The Foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and social studies. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

Fellowship awards.—This activity is comprised of fellowship awards to cover educational expenses. It also supports the foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

Program administration.—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 95-8282-0-7-502	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 95-8282-0-7-502	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	5	6	6

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Trust Funds

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8025-0-7-154	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			

Receipts:				
02.40	Interest on Investment in Public Debt Securities, Japan-United States Friendship Commission	1	3	3
02.99	Total receipts and collections	1	3	3
04.00	Total: Balances and collections	1	3	3
Appropriations:				
05.00	Japan-United States Friendship Trust Fund	-1	-3	-3
05.99	Total appropriations	-1	-3	-3
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8025-0-7-154				
	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Grants	1	2	2
00.02	Administration	1	1	1
10.00	Total new obligations	2	3	3
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	39	38	38
22.00	New budget authority (gross)	1	3	3
23.90	Total budgetary resources available for obligation	40	41	41
23.95	Total new obligations	-2	-3	-3
24.40	Unobligated balance carried forward, end of year	38	38	38
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	1	3	3
Change in obligated balances:				
73.10	Total new obligations	2	3	3
73.20	Total outlays (gross)	-2	-3	-3
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	3	3
86.98	Outlays from mandatory balances	1		
87.00	Total outlays (gross)	2	3	3
Net budget authority and outlays:				
89.00	Budget authority	1	3	3
90.00	Outlays	2	3	3
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	33	38	38
92.02	Total investments, end of year: Federal securities: Par value	38	38	38

The Japan-United States Friendship Act of 1975 established the Japan-United States Friendship Trust Fund and created the Japan-United States Friendship Commission to make grants for the promotion of scholarly, cultural, and artistic activities between Japan and the United States. The Commission is authorized to make expenditures from the fund in an amount not to exceed 5 percent annually of the fund's original principal to pay Commission expenses and make grants to support Japanese studies in American universities, policy oriented research, faculty and other professional exchanges, public affairs programs, and other cultural and educational activities primarily in the United States.

Object Classification (in millions of dollars)

Identification code 95-8025-0-7-154				
	2009 actual	2010 est.	2011 est.	
41.0	Direct obligations: Grants, subsidies, and contributions	1	2	2
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	2	3	3

Employment Summary

Identification code 95-8025-0-7-154				
	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	4	4	4

LEGAL SERVICES CORPORATION

Federal Funds

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, **[\$420,000,000]** \$435,000,000, of which **[\$394,400,000]** \$407,000,000 is for basic field programs and required independent audits; **[\$4,200,000]** \$4,000,000 is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; **[\$17,000,000]** \$20,000,000 is for management and grants oversight; **[\$3,400,000]** \$3,000,000 is for client self-help and information technology; and **[\$1,000,000]** \$1,000,000 is for loan repayment assistance: *Provided*, That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by 5 U.S.C. 5304, notwithstanding section 1005(d) of the Legal Services Corporation Act, 42 U.S.C. 2996(d) **[**: *Provided further*, That the authorities provided in section 205 of this Act shall be applicable to the Legal Services Corporation **]**. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 20-0501-0-1-752				
	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Payment to Legal Services Corporation	392	421	435
10.00	Total new obligations	392	421	435
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	392	421	435
23.95	Total new obligations	-392	-421	-435
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	390	420	435
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	1	
70.00	Total new budget authority (gross)	392	421	435
Change in obligated balances:				
72.40	Obligated balance, start of year	38	42	45
73.10	Total new obligations	392	421	435
73.20	Total outlays (gross)	-388	-418	-434
74.40	Obligated balance, end of year	42	45	46
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	349	385	398
86.93	Outlays from discretionary balances	39	33	36
87.00	Total outlays (gross)	388	418	434
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	-1	
Net budget authority and outlays:				
89.00	Budget authority	390	420	435
90.00	Outlays	386	417	434

The Legal Services Corporation distributes appropriated funds to local non-profit organizations that provide free civil legal assistance, according to locally-determined priorities, to people

PAYMENT TO THE LEGAL SERVICES CORPORATION—Continued
living in poverty. The Congress chartered the corporation as a private, non-profit entity outside of the Federal Government.

Object Classification (in millions of dollars)

Identification code 20-0501-0-1-752	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	390	420	435
99.0 Reimbursable obligations: reimbursable obligations	2	1	
99.9 Total new obligations	392	421	435

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105-119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to [2009] 2010 and [2010] 2011, respectively.

Section 504 of Public Law 104-134 is amended:

(1) in subsection (a) by striking "to provide financial assistance to" and inserting in lieu thereof "by";

(2) in subsection (a) by inserting "in a manner" after " (which may be referred to in this section as a 'recipient')"; and

(3) by deleting (a)(7) and (a)(13) and renumbering the remaining subsections accordingly. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2010.)

MARINE MAMMAL COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission as authorized by title II of Public Law 92-522, [\$3,250,000] \$3,000,000. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-2200-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Salaries and expenses	3	3	3
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-4
74.40 Obligated balance, end of year	1	1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
86.93 Outlays from discretionary balances	1	1	2
87.00 Total outlays (gross)	3	3	4
Net budget authority and outlays:			
89.00 Budget authority	3	3	3

90.00 Outlays	3	3	4
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The Commission recommends national and international marine mammal policies; recommends development of scientific and management programs; reviews the status of marine mammal populations; recommends to the Secretaries of Commerce, the Interior, Defense, and State steps to conserve marine mammals domestically and internationally; and manages a research program.

Object Classification (in millions of dollars)

Identification code 95-2200-0-1-302	2009 actual	2010 est.	2011 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.0 Reimbursable obligations: reimbursable obligations	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 95-2200-0-1-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	12	12	12

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, [\$40,339,000] \$41,621,000 together with not to exceed \$2,579,000 for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board. (Financial Services and General Government Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 41-0100-0-1-805	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Adjudication	33	35	36
00.02 Merit systems studies	2	3	3
00.03 Management support	5	5	5
10.00 Total new obligations	40	43	44
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	42	43	45
23.95 Total new obligations	-40	-43	-44
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	39	40	42
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00 Total new budget authority (gross)	42	43	45
Change in obligated balances:			
72.40 Obligated balance, start of year	5	4	4
73.10 Total new obligations	40	43	44
73.20 Total outlays (gross)	-41	-43	-45

74.40	Obligated balance, end of year	4	4	3
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	37	40	42
86.93	Outlays from discretionary balances	4	3	3
87.00	Total outlays (gross)	41	43	45
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-3	-3	-3
Net budget authority and outlays:				
89.00	Budget authority	39	40	42
90.00	Outlays	38	40	42

The Merit Systems Protection Board (MSPB) is an independent agency in the Executive branch of the Federal government that serves as the guardian of Federal merit systems. The Board's mission is to protect Federal merit systems and the rights of individuals within those systems. The MSPB accomplishes its mission by: hearing and deciding employee appeals from agency actions; hearing and deciding cases brought by the Special Counsel involving alleged abuses of the merit systems, and other cases arising under the Board's original jurisdiction; conducting studies of the civil service and other merit systems in the Executive branch to determine whether they are free from prohibited personnel practices; and providing oversight of the significant actions and regulations of the Office of Personnel Management (OPM) to determine whether they are in accord with merit system principles. The MSPB's inception began in 1883, when Congress passed the Pendleton Act establishing the Civil Service Commission and a merit-based employment system for the Federal government. The Pendleton Act grew out of the 19th century reform movement to curtail the excesses of political patronage in government. As the Commission's responsibilities multiplied, a growing consensus emerged that it could not properly and adequately perform managerial and adjudicatory functions simultaneously. Concern over the inherent conflict of interest in the Commission's role as both rule-maker and judge was a principal motivating factor behind the enactment by Congress of the Civil Service Reform Act of 1978. The Act replaced the Civil Service Commission with three new independent agencies: the OPM, which manages the Federal workforce; the Federal Labor Relations Authority, which oversees Federal labor-management relations; and the MSPB. The MSPB assumed the employee appeals functions of the Commission and was given the new responsibilities to perform merit systems studies and to review the significant actions of the OPM.

Object Classification (in millions of dollars)

Identification code 41-0100-0-1-805	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	22	24	24
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	23	26	26
12.1	Civilian personnel benefits	5	6	6
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	2	4
23.2	Rental payments to others	3	2	.....
23.3	Communications, utilities, and miscellaneous charges .....	.....	.....	1
25.2	Other services	1	1	1
25.3	Other purchases of goods and services from Government accounts	1	1	1
31.0	Equipment	1	1	1
99.0	Direct obligations	36	40	41
99.0	Reimbursable obligations	3	3	3
99.5	Below reporting threshold	1

99.9	Total new obligations	40	43	44
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Employment Summary

Identification code 41-0100-0-1-805	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	202	211	211
Reimbursable:				
2001	Civilian full-time equivalent employment	15	15	15

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Federal Funds

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

For payment to the Morris K. Udall and Stewart L. Udall Trust Fund, pursuant to the Morris K. Udall and Stewart L. Udall Foundation Act (20 U.S.C. 5601 et seq.), **[\$2,500,000]** \$2,200,000, to remain available until expended, of which up to \$50,000 shall be used to conduct financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289) notwithstanding sections 8 and 9 of Public Law 102-259: *Provided*, That up to 60 percent of such funds may be transferred by the Morris K. Udall and Stewart L. Udall Foundation for the necessary expenses of the Native Nations Institute. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-0900-0-1-502	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	4	2	2
10.00	Total new obligations (object class 94.0)	4	2	2
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	4	2	2
23.95	Total new obligations	-4	-2	-2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4	2	2
Change in obligated balances:				
73.10	Total new obligations	4	2	2
73.20	Total outlays (gross)	-4	-2	-2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4	2	2
Net budget authority and outlays:				
89.00	Budget authority	4	2	2
90.00	Outlays	4	2	2

The Morris K. Udall and Stewart L. Udall Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Udall Foundation. The Foundation awards scholarships, fellowships and grants, and funds activities of the Udall Center for Studies in Public Policy, based at the University of Arizona.

In 2000, Public Law 106-568 authorized the Udall Foundation to establish training programs for professionals in health care policy and public policy, such as the Native Nations Institute (NNI). NNI, housed at the Udall Center at the University of

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND—Continued
Arizona, provides Native Americans with leadership and management training and analyzes policies relevant to tribes.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, \$3,800,000, to remain available until expended. (*Financial Services and General Government Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5415-0-2-306	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Fees for Services, Environmental Dispute Resolution Fund	3	3	3
02.99 Total receipts and collections	3	3	3
04.00 Total: Balances and collections	3	3	3
Appropriations:			
05.00 Environmental Dispute Resolution Fund	-3	-3	-3
05.99 Total appropriations	-3	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5415-0-2-306	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Environmental dispute resolution fund	6	6	6
10.00 Total new obligations	6	6	6

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1		1
22.00 New budget authority (gross)	5	7	7
23.90 Total budgetary resources available for obligation	6	7	8
23.95 Total new obligations	-6	-6	-6
24.40 Unobligated balance carried forward, end of year		1	2

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	2	4	4
Mandatory:			
60.20 Appropriation (special fund)	3	3	3
70.00 Total new budget authority (gross)	5	7	7

Change in obligated balances:

72.40 Obligated balance, start of year	1	2	1
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-5	-7	-7
74.40 Obligated balance, end of year	2	1	

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2	4	4
86.97 Outlays from new mandatory authority	2	2	2
86.98 Outlays from mandatory balances	1	1	1
87.00 Total outlays (gross)	5	7	7

Net budget authority and outlays:

89.00 Budget authority	5	7	7
90.00 Outlays	5	7	7

In 1998, Public Law 105-56 created the U.S. Institute for Environmental Conflict Resolution as part of the Udall Foundation to assist parties in resolving environmental, natural resource, and public lands conflicts involving the Federal government. The Institute serves as an impartial, non-partisan institution providing professional expertise and services, including medi-

ation, facilitation, and training, to all parties involved in such disputes. The Institute helps parties determine whether collaborative problem solving is appropriate for specific environmental conflicts, the most suitable methods for bringing the parties together, and whether a third-party neutral might be helpful in assisting the parties in their efforts to reach consensus or to resolve the conflict. In addition to providing services directly, the Institute maintains a roster of qualified professional facilitators and mediators with substantial experience in environmental conflict resolution, including a roster of neutrals with expertise in dealing with Native American tribal issues, and can help parties in selecting an appropriate neutral. (See www.ecr.gov for more information about the Institute.)

Object Classification (in millions of dollars)

Identification code 95-5415-0-2-306	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	2	2	2
99.0 Direct obligations	5	6	6
99.5 Below reporting threshold	1		
99.9 Total new obligations	6	6	6

Employment Summary

Identification code 95-5415-0-2-306	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	25	30	30

Trust Funds

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8615-0-7-502	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	34	37	38
01.99 Balance, start of year	34	37	38
Receipts:			
02.40 General Fund Payments, Morris K. Udall Scholarship Fund	4	2	2
02.41 Interest on Investments, Morris K. Udall Scholarship Fund	2	2	2
02.99 Total receipts and collections	6	4	4
04.00 Total: Balances and collections	40	41	42
Appropriations:			
05.00 Morris K. Udall and Stewart L. Udall Foundation	-3	-3	-3
05.99 Total appropriations	-3	-3	-3
07.99 Balance, end of year	37	38	39

Program and Financing (in millions of dollars)

Identification code 95-8615-0-7-502	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	3	3	3
10.00 Total new obligations (object class 41.0)	3	3	3

Budgetary resources available for obligation:

22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	3	3	3

Change in obligated balances:				
73.10	Total new obligations	3	3	3
73.20	Total outlays (gross)	-3	-3	-3
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	3	3	3
Net budget authority and outlays:				
89.00	Budget authority	3	3	3
90.00	Outlays	3	3	3
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	32	32	32
92.02	Total investments, end of year: Federal securities: Par value	32	32	32

Public Law 102-259 established the Udall Foundation to provide educational resources to promote studies in the natural environment and Native American public health and tribal policy. In 2009, the Udall Foundation awarded 80 undergraduate scholarships and two graduate fellowships. Twelve Native American Congressional Summer Internship Program recipients spent ten weeks in Congressional offices and the White House participating in a program created by the Udall Foundation. In 2010 and 2011, the Foundation will maintain its current level of scholarships, fellowships, and internships.

Employment Summary

Identification code 95-8615-0-7-502		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	7	7	7

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

Federal Funds

OPERATING EXPENSES

For necessary expenses in connection with the administration of the National Archives and Records Administration (including the Information Security Oversight Office) and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents and the activities of the Public Interest Declassification Board, and for the hire of passenger motor vehicles, and for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901 et seq.), including maintenance, repairs, and cleaning, **[\$339,770,000]** \$348,689,000. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 88-0300-0-1-804		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Records services	290	298	306
00.02	Archives related services	13	13	14
00.04	Archives II facility	17	16	15
00.05	Financial transfer	12	13	14
09.88	Reimbursable program	3	3	3
10.00	Total new obligations	335	343	352
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		1	1
22.00	New budget authority (gross)	336	343	352
23.90	Total budgetary resources available for obligation	336	344	353
23.95	Total new obligations	-335	-343	-352
24.40	Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	330	340	349
42.00	Transferred from other accounts	2		
43.00	Appropriation (total discretionary)	332	340	349
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	4	3	3
58.00	Offsetting collections (cash applied to repay debt)	12	13	14
58.47	Portion applied to repay debt	-12	-13	-14
58.90	Spending authority from offsetting collections (total discretionary)	4	3	3
70.00	Total new budget authority (gross)	336	343	352

Change in obligated balances:				
72.40	Obligated balance, start of year	87	90	95
73.10	Total new obligations	335	343	352
73.20	Total outlays (gross)	-329	-338	-335
73.40	Adjustments in expired accounts (net)	-3		
74.40	Obligated balance, end of year	90	95	112

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	256	263	270
86.93	Outlays from discretionary balances	73	75	65
87.00	Total outlays (gross)	329	338	335

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-4	-3	-3
88.00	Federal sources (portion applied to repay debt)	-12	-13	-14
88.90	Total, offsetting collections (cash)	-16	-16	-17

Net budget authority and outlays:				
89.00	Budget authority	320	327	335
90.00	Outlays	313	322	318

The National Archives and Records Administration (NARA) manages the Government's archives and records, and operates Presidential Libraries. The 2011 Budget provides funding to staff and operate the National Declassification Center, operate the Controlled Unclassified Information Office, recruit Archival staff to handle the influx of new records and build for the future, implement a holdings protection program, and account for inflation.

Records services.—This program provides for selecting, preserving, describing, and making available to the public, scholars, and Federal agencies the permanently valuable historical records of the Federal Government. It also supports maintenance of historical materials and Presidential records located in Presidential Libraries and for preparing related publications and exhibit programs. This program also funds a records declassification program and the Information Security Oversight Office, established by Executive Orders 12829, 12958, and 13142, as well Executive Order 13526, signed on December 29th, 2009, that governs the classification of national security information.

Archives related services.—This program supports the publication of the Federal Register, the Code of Federal Regulations, the U.S. Statutes-at-Large, and Presidential documents. It also maintains an initiative to improve the public's access to regulations.

Archives II facility.—Construction costs of the Archives II facility are financed by \$302 million of federally guaranteed debt issued in 1989. Since 1994 and continuing in 2011, the Archives seeks appropriations for the annual payments for interest and redemption of debt to be made under the contract for construction and related services.

Object Classification (in millions of dollars)

Identification code 88-0300-0-1-804		2009 actual	2010 est.	2011 est.
Direct obligations:				

OPERATING EXPENSES—Continued
Object Classification—Continued

Identification code 88-0300-0-1-804	2009 actual	2010 est.	2011 est.
Personnel compensation:			
11.1 Full-time permanent	105	115	119
11.3 Other than full-time permanent	6	7	7
11.5 Other personnel compensation	3	3	4
11.9 Total personnel compensation	114	125	130
12.1 Civilian personnel benefits	30	33	36
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	6	7	6
23.2 Rental payments to others	3	4	4
23.3 Communications, utilities, and miscellaneous charges	15	19	19
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	11	11	11
25.2 Other services	26	28	28
25.3 Other purchases of goods and services from Government accounts	18	17	17
25.4 Operation and maintenance of facilities	32	28	28
25.7 Operation and maintenance of equipment	21	22	20
26.0 Supplies and materials	4	4	4
31.0 Equipment	14	7	11
32.0 Land and structures	6	3	3
43.0 Interest and dividends	17	16	15
94.0 Financial transfers	12	13	14
99.0 Direct obligations	332	340	349
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	335	343	352

Employment Summary

Identification code 88-0300-0-1-804	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,502	1,594	1,651
Reimbursable:			
2001 Civilian full-time equivalent employment	49	47	47

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Reform Act of 2008, Public Law 110-409, 122 Stat. 4302-16 (2008), and the Inspector General Act of 1978 (5 U.S.C. App.), and for the hire of passenger motor vehicles, **[\$4,100,000] \$4,250,000.** (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 88-0305-0-1-804	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Office of Inspector General		4	4
10.00 Total new obligations		4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		4	4
23.95 Total new obligations		-4	-4
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		4	4
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations		4	4
73.20 Total outlays (gross)		-3	-4
74.40 Obligated balance, end of year		1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	3

86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)		3	4
Net budget authority and outlays:			
89.00 Budget authority		4	4
90.00 Outlays		3	4

The Office of Inspector General (OIG) provides independent audits and investigations as well as serving as an independent, internal advocate to promote economy, efficiency, and effectiveness at the National Archives and Records Administration. The Inspector General Act of 1978, as amended, established the OIG's independent role and general responsibilities. The Inspector General reports to the Archivist of the United States. The OIG evaluates NARA's performance, makes recommendations for improvements, and follows up to ensure economical, efficient, and effective operations and compliance with laws, policies, and regulations. The 2011 Budget provides for an additional auditor.

Object Classification (in millions of dollars)

Identification code 88-0305-0-1-804	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		2	2
12.1 Civilian personnel benefits		1	1
25.2 Other services		1	1
99.9 Total new obligations		4	4

Employment Summary

Identification code 88-0305-0-1-804	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment		23	24

ELECTRONIC RECORDS ARCHIVES

For necessary expenses in connection with the development of the electronic records archives, to include all direct project costs associated with research, analysis, design, development, and program management, \$85,500,000, of which \$61,757,000 shall remain available until September 30, **[2012: Provided,** That none of the multi-year funds may be obligated until the National Archives and Records Administration submits to the Committees on Appropriations, and such Committees approve, a plan for expenditure that: (1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11; (2) complies with the National Archives and Records Administration's enterprise architecture; (3) conforms with the National Archives and Records Administration's enterprise life cycle methodology; (4) is approved by the National Archives and Records Administration and the Office of Management and Budget; (5) has been reviewed by the Government Accountability Office; and (6) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government **]] 2013.** (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 88-0303-0-1-804	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Electronic records archives	67	86	86
10.00 Total new obligations	67	86	86
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	67	86	86
23.90 Total budgetary resources available for obligation	68	87	87
23.95 Total new obligations	-67	-86	-86

24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	67	86	86
Change in obligated balances:				
72.40	Obligated balance, start of year	21	36	34
73.10	Total new obligations	67	86	86
73.20	Total outlays (gross)	-52	-88	-86
74.40	Obligated balance, end of year	36	34	34
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	32	57	57
86.93	Outlays from discretionary balances	20	31	29
87.00	Total outlays (gross)	52	88	86
Net budget authority and outlays:				
89.00	Budget authority	67	86	86
90.00	Outlays	52	88	86

The Electronic Records Archives (ERA) is a system that will allow NARA to manage records electronically and ensure the preservation of and access to Government electronic records. ERA will preserve electronic records in a manner that enables access on current and future computer systems. The ERA system has also begun to automate basic functions in the lifecycle management of Federal records, including records scheduling and appraisal, and transfer of both electronic and non-electronic records to the National Archives, Presidential Libraries and Federal Records Centers.

Requested funding for 2011 will enhance the functionality to handle restricted and classified information, extend preservation capabilities, expand search capabilities, implement more efficient storage mechanisms, and support ongoing maintenance and operations of deployed systems.

Object Classification (in millions of dollars)

Identification code 88-0303-0-1-804	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	6	6
12.1	Civilian personnel benefits	1	2	2
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	2	2	2
25.4	Operation and maintenance of facilities	1		
25.5	Research and development contracts	4	5	5
25.7	Operation and maintenance of equipment	7	9	11
31.0	Equipment	43	60	58
32.0	Land and structures	2		
99.9	Total new obligations	67	86	86

Employment Summary

Identification code 88-0303-0-1-804	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	49	49	49

REPAIRS AND RESTORATION

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, **[\$27,500,000] \$11,848,000**, to remain available until expended: *Provided, That language under the heading "Repairs and Restoration" in Public Law 109-115 shall be amended by striking "of which \$1,500,000 is to construct a new regional archives and records facility in Anchorage, Alaska,": Provided further, That language under the heading "Repairs and Restoration" in Public Law 108-447 shall be amended by striking "of which \$3,000,000 is for site preparation and construction management to construct a new regional*

archives and records facility in Anchorage, Alaska, and". (Financial Services and General Government Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 88-0302-0-1-804	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct program activity	21	28	12
10.00	Total new obligations	21	28	12
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	24	55	55
22.00	New budget authority (gross)	51	28	12
22.10	Resources available from recoveries of prior year obligations ...	1		
23.90	Total budgetary resources available for obligation	76	83	67
23.95	Total new obligations	-21	-28	-12
24.40	Unobligated balance carried forward, end of year	55	55	55
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	51	28	12
Change in obligated balances:				
72.40	Obligated balance, start of year	21	20	30
73.10	Total new obligations	21	28	12
73.20	Total outlays (gross)	-21	-18	-33
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	20	30	9
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	10	6	2
86.93	Outlays from discretionary balances	11	12	31
87.00	Total outlays (gross)	21	18	33
Net budget authority and outlays:				
89.00	Budget authority	51	28	12
90.00	Outlays	21	18	33

This account provides resources for the repair, alteration, and improvement of the Archives' facilities, including Presidential Libraries. The 2011 Budget provides funding for the National Archives and Records Administration's Capital Improvement plan. The top priority of the plan is the renovation project for the National Archives Experience.

Object Classification (in millions of dollars)

Identification code 88-0302-0-1-804	2009 actual	2010 est.	2011 est.	
Direct obligations:				
25.1	Advisory and assistance services	1		
25.4	Operation and maintenance of facilities	4		
32.0	Land and structures	16	28	12
99.9	Total new obligations	21	28	12

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION

GRANTS PROGRAM

For necessary expenses for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, **[\$13,000,000] \$10,000,000**, to remain available until expended. *(Financial Services and General Government Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 88-0301-0-1-804	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct program activity	9	13	10
10.00	Total new obligations (object class 41.0)	9	13	10

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION—Continued
Program and Financing—Continued

Identification code 88-0301-0-1-804	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	9	13	10
23.90 Total budgetary resources available for obligation	10	14	11
23.95 Total new obligations	-9	-13	-10
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	13	10
41.00 Transferred to other accounts	-2		
43.00 Appropriation (total discretionary)	9	13	10
Change in obligated balances:			
72.40 Obligated balance, start of year	11	13	17
73.10 Total new obligations	9	13	10
73.20 Total outlays (gross)	-7	-9	-15
74.40 Obligated balance, end of year	13	17	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.93 Outlays from discretionary balances	6	8	14
87.00 Total outlays (gross)	7	9	15
Net budget authority and outlays:			
89.00 Budget authority	9	13	10
90.00 Outlays	7	9	15

National Historical Publications and Records Commission Grants.—This program provides funding for grants to preserve and publish non-Federal records that document American history. The 2011 Budget provides funding to support projects that enhance public access to the nation's most noteworthy historical documents, including continuing efforts to place the papers of the founding fathers online.

RECORDS CENTER REVOLVING FUND
Program and Financing (in millions of dollars)

Identification code 88-4578-0-4-804	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Reimbursable program	165	161	168
10.00 Total new obligations	165	161	168
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	18	18
22.00 New budget authority (gross)	165	161	168
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	183	179	186
23.95 Total new obligations	-165	-161	-168
24.40 Unobligated balance carried forward, end of year	18	18	18
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	156	161	168
58.10 Change in uncollected customer payments from Federal sources (unexpired)	9		
58.90 Spending authority from offsetting collections (total discretionary)	165	161	168
Change in obligated balances:			
72.40 Obligated balance, start of year	17	8	16
73.10 Total new obligations	165	161	168
73.20 Total outlays (gross)	-163	-153	-167

73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.40 Obligated balance, end of year	8	16	17
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	143	145	151
86.93 Outlays from discretionary balances	20	8	16
87.00 Total outlays (gross)	163	153	167
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-154	-161	-168
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-156	-161	-168
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-9		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	7	-8	-1

The NARA Records Center Revolving Fund provides services on a standard price basis to Federal agency customers. The fund maintains low-cost, quality storage and transfers, reference, refile, and disposal services for records stored in service centers operated by NARA.

Object Classification (in millions of dollars)

Identification code 88-4578-0-4-804	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	48	51	52
11.3 Other than full-time permanent	8	8	8
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	57	60	61
12.1 Civilian personnel benefits	16	16	16
21.0 Travel and transportation of persons		1	1
22.0 Transportation of things	1	2	2
23.1 Rental payments to GSA	36	38	42
23.2 Rental payments to others	9	9	9
23.3 Communications, utilities, and miscellaneous charges	3	5	5
25.1 Advisory and assistance services	3	2	3
25.2 Other services	3	8	8
25.3 Other purchases of goods and services from Government accounts	13	8	8
25.7 Operation and maintenance of equipment	10	6	7
26.0 Supplies and materials	3	1	1
31.0 Equipment	9	3	3
32.0 Land and structures	2	2	2
99.9 Total new obligations	165	161	168

Employment Summary

Identification code 88-4578-0-4-804	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,289	1,380	1,380

Trust Funds

NATIONAL ARCHIVES GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 88-8127-0-7-804	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Gifts and Bequests, National Archives Gift Fund	2	1	1

02.21	Proceeds from Non-Federal Securities not Immediately Reinvested, National Archives Gift Fund	1	1	1
02.99	Total receipts and collections	3	2	2
04.00	Total: Balances and collections	3	2	2
Appropriations:				
05.00	National Archives Gift Fund	-3	-2	-2
05.99	Total appropriations	-3	-2	-2
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 88-8127-0-7-804

	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
09.00	Reimbursable program	3	2	2
10.00	Total new obligations	3	2	2

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	2	2
22.00	New budget authority (gross)	3	2	2
23.90	Total budgetary resources available for obligation	5	4	4
23.95	Total new obligations	-3	-2	-2
24.40	Unobligated balance carried forward, end of year	2	2	2

New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	3	2	2

Change in obligated balances:				
72.40	Obligated balance, start of year		1	2
73.10	Total new obligations	3	2	2
73.20	Total outlays (gross)	-2	-1	-2
74.40	Obligated balance, end of year	1	2	2

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2	1	1
86.98	Outlays from mandatory balances			1
87.00	Total outlays (gross)	2	1	2

Net budget authority and outlays:				
89.00	Budget authority	3	2	2
90.00	Outlays	2	1	2

Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	2	3	2
92.02	Total investments, end of year: Federal securities: Par value	3	2	2
92.03	Total investments, start of year: non-Federal securities: Market value	12	14	12
92.04	Total investments, end of year: non-Federal securities: Market value	14	12	12

The National Archives Trust Fund Board may solicit and accept gifts or bequests of money, securities, or other personal property, for the benefit of NARA activities. NARA received endowments of \$4 million from the George H.W. Bush Library Foundation and \$7.2 million from the Clinton Foundation to offset a portion of each Library's operational costs. NARA will receive an endowment from the George W. Bush Library Foundation once the Library is constructed and ownership is transferred to the government.

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in millions of dollars)

Identification code 88-8436-0-8-804

	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
09.01	Sales	7	9	8
09.02	Presidential libraries	9	8	9

10.00	Total new obligations	16	17	17
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	7	7	7
22.00	New budget authority (gross)	16	17	17
23.90	Total budgetary resources available for obligation	23	24	24
23.95	Total new obligations	-16	-17	-17
24.40	Unobligated balance carried forward, end of year	7	7	7

New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	16	17	17

Change in obligated balances:				
72.40	Obligated balance, start of year	3	2	1
73.10	Total new obligations	16	17	17
73.20	Total outlays (gross)	-17	-18	-18
74.40	Obligated balance, end of year	2	1	

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	16	16	16
86.98	Outlays from mandatory balances	1	2	2
87.00	Total outlays (gross)	17	18	18

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1	-1	-1
88.40	Non-Federal sources	-15	-16	-16
88.90	Total, offsetting collections (cash)	-16	-17	-17

Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	1	1	1

Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	9	8	6
92.02	Total investments, end of year: Federal securities: Par value	8	6	6
92.03	Total investments, start of year: non-Federal securities: Market value	8	9	8
92.04	Total investments, end of year: non-Federal securities: Market value	9	8	8

NARA furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited in this fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 88-8436-0-8-804

	2009 actual	2010 est.	2011 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	5	5	5
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	6	6	6
12.1	Civilian personnel benefits	2	2	2
25.2	Other services	1	2	2
25.3	Other purchases of goods and services from Government accounts	4	5	5
26.0	Supplies and materials	2	2	2
33.0	Investments and loans	1		
99.9	Total new obligations	16	17	17

Employment Summary

Identification code 88-8436-0-8-804

	2009 actual	2010 est.	2011 est.
Reimbursable:			

NATIONAL ARCHIVES TRUST FUND—Continued
Employment Summary—Continued

Identification code 88-8436-0-8-804		2009 actual	2010 est.	2011 est.
2001	Civilian full-time equivalent employment	113	121	121

Object Classification (in millions of dollars)

Identification code 95-2500-0-1-451		2009 actual	2010 est.	2011 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	5	5
12.1	Civilian personnel benefits	1	1	1
23.1	Rental payments to GSA	1	2	2
25.1	Advisory and assistance services	1	1	1
99.9	Total new obligations	8	9	9

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized by 5 U.S.C. 3109, **[\$8,507,000]** \$9,100,000, of which \$300,000 shall be used for coordination of a regional innovation cluster initiative for the National Capital Region: Provided, That **[one-quarter of 1 percent of the funds provided under this heading]** \$21,268 may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-2500-0-1-451		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Salaries and expenses	8	9	9
10.00	Total new obligations	8	9	9
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	8	9	9
23.95	Total new obligations	-8	-9	-9
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	8	9	9
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	8	9	9
73.20	Total outlays (gross)	-8	-9	-9
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	8	9	9
Net budget authority and outlays:				
89.00	Budget authority	8	9	9
90.00	Outlays	8	9	9

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. Through its planning initiatives and review of development proposals, NCPC helps guide Federal development, preserving the Capital City's unique resources through study, analysis, and advance planning. In 2011, NCPC will work with the District of Columbia and its Federal and regional partners to promote development plans that support the Federal interest and contribute to the best urban design, transportation, and land-use scenarios for the National Capital Region. NCPC will continue to ensure that all Federal development in the region meets the highest design standards; assist Federal agencies in preparing appropriate security measures, in keeping with the guidelines of the National Capital Urban Design and Security Plan; review Federal plans for capital improvements in the region; and continue to develop long-range planning initiatives that are coordinated with Federal, State, local, and private business interests.

Employment Summary

Identification code 95-2500-0-1-451		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	40	45	45

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

Federal Funds

SALARIES AND EXPENSES

Public Law 110-161, the Consolidated Appropriations Act of 2008, transferred the duties and functions of the National Commission on Library and Information Sciences to the Institute of Museum and Library Services (IMLS). See the IMLS narrative for more information.

NATIONAL COUNCIL ON DISABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, **[\$3,271,000]** \$3,336,512. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-3500-0-1-506		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Salaries and expenses	3	3	3
10.00	Total new obligations	3	3	3
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	3	3	3
23.95	Total new obligations	-3	-3	-3
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3	3	3
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	3	3	3
73.20	Total outlays (gross)	-3	-3	-3
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3	3	3
Net budget authority and outlays:				
89.00	Budget authority	3	3	3
90.00	Outlays	3	3	3

The National Council on Disability (NCD) is composed of 15 members appointed by the President and confirmed by the U.S. Senate. Established under the Rehabilitation Act of 1973, as

amended, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President, Congress, the Rehabilitation Services Administration, the National Institute on Disability and Rehabilitation Research, and other Federal Departments and agencies.

Object Classification (in millions of dollars)

Identification code 95-3500-0-1-506	2009 actual	2010 est.	2011 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 95-3500-0-1-506	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	11	12	12

NATIONAL CREDIT UNION ADMINISTRATION**Federal Funds****OPERATING FUND****Program and Financing** (in millions of dollars)

Identification code 25-4056-0-3-373	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Examination and supervision	119	137	146
09.03 Administration	52	58	66
09.99 Total reimbursable program	171	195	212
10.00 Total new obligations	171	195	212
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20	20	20
22.00 New budget authority (gross)	171	195	212
23.90 Total budgetary resources available for obligation	191	215	232
23.95 Total new obligations	-171	-195	-212
24.40 Unobligated balance carried forward, end of year	20	20	20
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	171	195	212
Change in obligated balances:			
72.40 Obligated balance, start of year	24	24	24
73.10 Total new obligations	171	195	212
73.20 Total outlays (gross)	-171	-195	-212
74.40 Obligated balance, end of year	24	24	24
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	171	195	212
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-87	-110	-121
88.20 Interest on Federal securities	-1	-1	-1
88.40 Non-Federal sources	-84	-84	-90
88.90 Total, offsetting collections (cash)	-171	-195	-212
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	44	44	44
92.02 Total investments, end of year: Federal securities: Par value	44	44	44

The mission of the National Credit Union Administration (NCUA) is to facilitate the availability of credit union services to all eligible consumers, especially those of modest means, through an objective independent regulatory environment that protects credit union members. Credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident and productive purposes.

The NCUA, through its operating fund, conducts activities prescribed by the Federal Credit Union Act of 1934, as amended, which include: (a) chartering new Federal credit unions; (b) determining field of membership of Federal credit unions; (c) promulgating rules and regulations; (d) performing regulatory and safety and soundness examinations; and (e) conducting administrative activities of the share insurance fund.

The NCUA funds its activities through assessments levied on all Federally chartered credit unions, as well as funds drawn from the balance of the National Credit Union Share Insurance Fund as reimbursement for administrative activities.

In 2009, NCUA chartered five new Federal credit unions, bringing the total number of Federal credit unions to 4,495, with total assets of over \$479 billion.

Object Classification (in millions of dollars)

Identification code 25-4056-0-3-373	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	98	111	121
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	99	112	122
12.1 Civilian personnel benefits	26	32	34
21.0 Travel and transportation of persons	17	22	24
23.3 Communications, utilities, and miscellaneous charges	4	5	5
25.2 Other services	19	19	24
31.0 Equipment	6	5	3
99.9 Total new obligations	171	195	212

Employment Summary

Identification code 25-4056-0-3-373	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	966	1,108	1,108

CREDIT UNION SHARE INSURANCE FUND**Program and Financing** (in millions of dollars)

Identification code 25-4468-0-3-373	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Payments to the operating fund for services and facilities	87	110	121
09.02 Other	4	6	5
09.03 Working Capital	19	100	85
09.04 Liquidation Expenses	584	1,000	847
09.06 Advances to the Corporate Credit Union System	10,000		
09.07 Repayment to CLF			10,000
09.08 Interest		50	50
10.00 Total new obligations	10,694	1,266	11,108
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7,523	7,147	7,874
22.00 New budget authority (gross)	10,318	1,993	11,275
23.90 Total budgetary resources available for obligation	17,841	9,140	19,149

CREDIT UNION SHARE INSURANCE FUND—Continued
Program and Financing—Continued

Identification code 25-4468-0-3-373	2009 actual	2010 est.	2011 est.
23.95 Total new obligations	-10,694	-1,266	-11,108
24.40 Unobligated balance carried forward, end of year	7,147	7,874	8,041
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	10,648	1,993	11,275
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-330		
69.90 Spending authority from offsetting collections (total mandatory)	10,318	1,993	11,275
Change in obligated balances:			
72.40 Obligated balance, start of year	-341	471	470
73.10 Total new obligations	10,694	1,266	11,108
73.20 Total outlays (gross)	-10,212	-1,267	-11,108
74.00 Change in uncollected customer payments from Federal sources (unexpired)	330		
74.40 Obligated balance, end of year	471	470	470
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	10,212	1,266	11,108
86.98 Outlays from mandatory balances		1	
87.00 Total outlays (gross)	10,212	1,267	11,108
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-10,000		
88.20 Interest on Federal securities	-191	-176	-213
88.40 Deposit from members	-457	-1,663	-924
88.40 Repayment of Advances to Corporate Credit Unions		-50	-10,050
88.40 Recoveries on assets acquired		-104	-88
88.90 Total, offsetting collections (cash)	-10,648	-1,993	-11,275
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	330		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-436	-726	-167
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	7,245	7,654	8,382
92.02 Total investments, end of year: Federal securities: Par value	7,654	8,382	8,551

Status of Guaranteed Loans (in millions of dollars)

Identification code 25-4468-0-3-373	2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2131 Guaranteed loan commitments exempt from limitation	1,621	1,000	500
2150 Total guaranteed loan commitments	1,621	1,000	500
2199 Guaranteed amount of guaranteed loan commitments	1,621	1,000	500
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2231 Disbursements of new guaranteed loans	1,000	100	100
2251 Repayments and prepayments	-1,000	-100	-100
2290 Outstanding, end of year			
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			

The primary purpose of the National Credit Union Share Insurance Fund (SIF) is to provide insurance for deposits in member accounts (shares) in Federal credit unions and State-chartered credit unions that apply and qualify for insurance, as authorized by Public Law 91-468, and to protect the depositors of failed in-

stitutions. The SIF reimburses the NCUA operating fund for its share of the agency's administrative costs. In 2009, the SIF paid reimbursements of \$87 million to the operating fund. As of September 30, 2009, 7,637 natural person credit unions were insured by the SIF with insured shares of \$713 billion, an increase of \$115 billion from 2008, or 19 percent.

Each insured credit union is required to deposit and maintain one percent of its insured member share accounts in the SIF. If the one percent deposits, plus the investment income generated by the SIF, do not cover all administrative and financial costs, the NCUA is authorized to assess an additional insurance premium on member credit unions based on the SIF's equity ratio (the ratio of Fund assets to the total amount of insured shares). An insurance premium assessment is required if the SIF equity ratio falls below 1.2 percent.

The significant deterioration of conditions in the banking and credit union industry has resulted in the NCUA reporting losses with corporate credit unions. As a result, the SIF equity ratio fell below 1.00 percent. Pursuant to the Federal Credit Union Act, the NCUA was required to assess a charge on member institutions to rebuild the one percent deposits, described above, and an insurance premium to rebuild the equity ratio within a one-year restoration period. Public Law 111-22 provided relief to member institutions by: a) segregating losses of corporate credit unions into the Temporary Corporate Credit Union Stabilization Fund and providing a mechanism for assessing losses related to the corporate credit unions to member institutions over an extended period of time; b) allowing a restoration plan to spread insurance premiums assessments over a period of up to eight years if the equity ratio falls below 1.2 percent; c) increasing the SIF's borrowing authority to at least \$6 billion from \$100 million; and d) increasing the deposit insurance coverage to \$250,000 through December 31, 2013. As a result, the budget includes the collections of assessments of \$1.7 million in FY 2010.

To support the conservatorships of two corporate credit unions, \$10 billion was borrowed from the Central Liquidity Facility and loaned to U.S. Central Federal Credit Union and Western Corporate in March 2009. The budget projects the repayment of these loans in 2011.

Object Classification (in millions of dollars)

Identification code 25-4468-0-3-373	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
25.2 Other services	91	116	126
42.0 Insurance claims and indemnities	603	1,000	847
42.0 Insurance claims and indemnities		100	85
94.0 Financial transfers	10,000	50	10,050
99.9 Total new obligations	10,694	1,266	11,108

TEMPORARY CORPORATE CREDIT UNION STABILIZATION FUND

Program and Financing (in millions of dollars)

Identification code 25-4477-0-3-373	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Corporate Credit Union Paid In Capital Note	1,000		
09.02 Corporate Credit Union Uninsured Share Guarantee	4,977	354	300
09.03 Interest on borrowings		10	78
10.00 Total new obligations	5,977	364	378
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		53	56
22.00 New budget authority (gross)	6,030	367	453
23.90 Total budgetary resources available for obligation	6,030	420	509

23.95	Total new obligations	-5,977	-364	-378
24.40	Unobligated balance carried forward, end of year	53	56	131
New budget authority (gross), detail:				
Mandatory:				
67.10	Authority to borrow	6,000		
69.00	Offsetting collections (cash)	30	367	453
70.00	Total new budget authority (gross)	6,030	367	453
Change in obligated balances:				
72.40	Obligated balance, start of year		4,977	
73.10	Total new obligations	5,977	364	378
73.20	Total outlays (gross)	-1,000	-5,341	-378
74.40	Obligated balance, end of year	4,977		
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1,000	341	378
86.98	Outlays from mandatory balances		5,000	
87.00	Total outlays (gross)	1,000	5,341	378
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-30	-367	-453
Net budget authority and outlays:				
89.00	Budget authority	6,000		
90.00	Outlays	970	4,974	-75
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value		30	56
92.02	Total investments, end of year: Federal securities: Par value	30	56	131

The Temporary Corporate Credit Union Stabilization Fund (TCCUSF) was created under the authority of the Helping Families Save Their Homes Act of 2009 (P.L. 111-22). The purpose of the TCCUSF is to pay expenses associated with the losses in the corporate credit union system and to assess the credit union system over an extended period for the recovery of such expenses. The TCCUSF cannot seek recovery of expenses before funds have been advanced to pay for losses associated with the corporate credit unions. Funds to pay for losses are provided through borrowings from the U.S. Treasury. Losses in the Corporate Credit Union System total approximately \$6 billion as of December 31, 2009. However, losses will be paid over a extended period of time.

P.L. 111-22 provides the TCCUSF with access to \$6 billion in borrowing authority, which is shared with the Share Insurance Fund, under 12 U.S.C. 1783 (d)(1). During the period ending December 31, 2010, if the Secretary of the Treasury (in consultation with the President) determines that additional amounts above the \$6 billion amount are necessary, the borrowing authority shall be increased to the amount determined to be necessary, not to exceed \$30 billion. Such determination may be made only upon the written recommendation of the NCUA Board and the Board of Governors of the Federal Reserve System.

On June 18, 2009, the NCUA Board used its authority to legally obligate the TCCUSF for the costs of stabilizing the corporate credit union system. These actions resulted in first, assigning to the TCCUSF the full right, title, and interest in the \$1 billion capital note issued on January 28, 2009 by U.S. Central Federal Credit Union to the Share Insurance Fund. In return, the TCCUSF paid \$1 billion to the Share Insurance Fund; funds were borrowed from the U.S. Treasury to make payment. Second, all obligations incurred under the Temporary Corporate Credit Union Liquidity Guarantee Program (TCCULPG) were transferred to the TCCUSF, which were originally assigned to the Share Insurance Fund. TCCULPG was created in October 2008 to provide a guarantee on certain unsecured debt of participating corporate credit unions issued from October 16, 2008 through

June 30, 2010, and maturing on or before June 30, 2017. The guarantee fee is priced to cover anticipated losses. The purpose of the program is to ensure parity with depositories covered by a similar FDIC guarantee program and maintain market confidence in corporate credit union unsecured debt offerings.

Through 2009, the fund has borrowed \$1 billion and has assessed the credit union system \$337 million to recover losses and pay interest on borrowings. The Fund is expected to sunset in FY 2016.

Object Classification (in millions of dollars)

Identification code 25-4477-0-3-373	2009 actual	2010 est.	2011 est.	
Reimbursable obligations:				
33.0	Investments and loans	1,000		
42.0	Insurance claims and indemnities	4,977	354	300
43.0	Interest and dividends		10	78
99.9	Total new obligations	5,977	364	378

CENTRAL LIQUIDITY FACILITY

During fiscal year [2010] 2011, gross obligations of the Central Liquidity Facility for the principal amount of new direct loans to member credit unions, as authorized by 12 U.S.C. 1795 et seq., shall be the amount authorized by section 307(a)(4)(A) of the Federal Credit Union Act (12 U.S.C. 1795f(a)(4)(A)); *Provided*, That administrative expenses of the Central Liquidity Facility in fiscal year [2010] 2011 shall not exceed \$1,250,000. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 25-4470-0-3-373	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
09.01	Administration	1	1	1
09.02	Interest	47	106	135
09.03	Dividends on capital stock	15	13	24
09.09	Operating Expenses - subtotal	63	120	160
09.11	Liquidity loans and capital investment	10,873		
09.12	Advance to SIP	8,217		
09.13	Advance to HARP	164		
09.19	Subtotal	19,254		
10.00	Total new obligations	19,317	120	160
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		1,830	1,922
22.00	New budget authority (gross)	21,147	212	256
23.90	Total budgetary resources available for obligation	21,147	2,042	2,178
23.95	Total new obligations	-19,317	-120	-160
24.40	Unobligated balance carried forward, end of year	1,830	1,922	2,018
New budget authority (gross), detail:				
Mandatory:				
67.16	Authority to borrow (12 U.S.C. 2281-96)	19,398		
69.00	Offsetting collections (cash, CCU Guarantee Program)		3	10,000
69.00	Offsetting collections (cash, SIP)		8,217	
69.00	Offsetting collections (cash, HARP)		47	117
69.00	Offsetting collections (cash)	4,015	212	256
69.10	Change in uncollected customer payments from Federal sources (unexpired)	-143		
69.47	Portion applied to repay debt	-2,123	-8,267	-10,117
69.90	Spending authority from offsetting collections (total mandatory)	1,749	212	256
70.00	Total new budget authority (gross)	21,147	212	256
Change in obligated balances:				
73.10	Total new obligations	19,317	120	160
73.20	Total outlays (gross)	-19,460	-120	-160

CENTRAL LIQUIDITY FACILITY—Continued
Program and Financing—Continued

Identification code 25-4470-0-3-373	2009 actual	2010 est.	2011 est.
74.00 Change in uncollected customer payments from Federal sources (unexpired)	143		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	19,460	120	160
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-176	-253
88.00 Federal sources	-26	-33	
88.00 Federal sources		-3	-3
88.40 Interest on loans and investments			
88.40 Non-Federal Capital Stock Purchases	-1,866		
88.40 Non-Federal Loan Principal Payments	-2,123	-8,267	-10,117
88.90 Total, offsetting collections (cash)	-4,015	-8,479	-10,373
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	143		
Net budget authority and outlays:			
89.00 Budget authority	17,275	-8,267	-10,117
90.00 Outlays	15,445	-8,359	-10,213
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value		1,834	1,926
92.02 Total investments, end of year: Federal securities: Par value	1,834	1,926	2,022

Status of Direct Loans (in millions of dollars)

Identification code 25-4470-0-3-373	2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	41,097	43,954	43,954
1142 Unobligated direct loan limitation (-)	-22,713	-33,837	-43,954
1150 Total direct loan obligations	18,384	10,117	

The purpose of the Central Liquidity Facility (CLF), established under Public Law 95-630, is to provide loans to member credit unions for seasonal and emergency liquidity needs. The two primary sources of funds for the Facility are stock subscriptions from credit unions and borrowings from the Federal Financing Bank. As of September 30, 2009, borrowing from the Federal Financing Bank totaled \$18.4 billion, compared to \$1.1 billion on September 30, 2008. The large increase in borrowings was a result of the NCUA's corporate stabilization efforts. The CLF initiated the Credit Union System Investment Program and Homeowners Affordability Relief Program to add liquidity into the credit union system, which resulted in \$8.2 billion in borrowing. An additional \$10 billion in liquidity advances were granted by CLF to the National Credit Union Share Insurance Fund (SIF) in support of its conservatorships of U.S. Central FCU and WesCorp FCU on March 20, 2009. Current borrowing authority for the CLF is \$44 billion.

Object Classification (in millions of dollars)

Identification code 25-4470-0-3-373	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
25.2 Other services	1	1	1
33.0 Investments and loans	19,254		
43.0 Interest and dividends	62	119	159
99.9 Total new obligations	19,317	120	160

Employment Summary

Identification code 25-4470-0-3-373	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	4	4	4

CREDIT UNION SYSTEM INVESTMENT PROGRAM
Program and Financing (in millions of dollars)

Identification code 25-4474-0-3-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Loans	8,217		
09.02 Interest	26	33	
09.03 Repayment to CLF		8,217	
10.00 Total new obligations	8,243	8,250	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8,243	8,250	
23.95 Total new obligations	-8,243	-8,250	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	8,243	8,250	
Change in obligated balances:			
73.10 Total new obligations	8,243	8,250	
73.20 Total outlays (gross)	-8,243	-8,250	
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	8,243	8,250	
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-8,217		
88.40 Non-Federal sources	-26	-8,250	
88.90 Total, offsetting collections (cash)	-8,243	-8,250	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

On December 9, 2008, the NCUA announced the Credit Union System Investment Program (SIP) to increase liquidity at corporate credit unions. Under SIP, NCUA's Central Liquidity Facility extended one year credit advancements to credit unions. Credit unions in turn invested those funds in corporate credit unions, providing a low cost source of liquidity for corporate credit unions that is guaranteed by the NCUA Temporary Corporate Credit Union Stabilization Fund. As of September 30, 2009, \$8.2 billion has been advanced. Repayment of the advances will occur in FY 2010, and the program will end in March 2010.

Object Classification (in millions of dollars)

Identification code 25-4474-0-3-376	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
33.0 Investments and loans	8,217		
43.0 Interest and dividends	26		
94.0 Financial transfers		8,250	
99.9 Total new obligations	8,243	8,250	

CREDIT UNION HOMEOWNERS AFFORDABILITY RELIEF PROGRAM

Program and Financing (in millions of dollars)

Identification code 25-4473-0-3-371	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Loan	164		
09.02 Interest		3	3
09.03 Repayment to CLF		47	117
10.00 Total new obligations	164	50	120
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	164	50	120
23.95 Total new obligations	-164	-50	-120
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	164	50	120
Change in obligated balances:			
73.10 Total new obligations	164	50	120
73.20 Total outlays (gross)	-164	-50	-120
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	164	50	120
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-164		
88.40 Non-Federal sources		-50	-120
88.90 Total, offsetting collections (cash)	-164	-50	-120
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

On December 9, 2008, the NCUA announced the Credit Union Homeowners Affordability Relief Program. Under HARP, NCUA's Central Liquidity Facility made one year secured credit advancements to credit unions. Credit unions in turn invested those funds in a special corporate credit union note. This advance is renewable for a term of one year. Credit unions that reduce mortgage rates for their members within program guidelines qualify for a bonus coupon payment from the corporate credit union, which shares mortgage loan modification costs. The NCUA Temporary Corporate Credit Union Stabilization Fund guarantees the special corporate credit union debt, including the bonus payment. As of September 30, 2009, \$164 million has been advanced under this program. In December 2009, \$97 million of the original \$164 million advance is anticipated to renew and mature in December 2010, which is when the program will end.

Object Classification (in millions of dollars)

Identification code 25-4473-0-3-371	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
33.0 Investments and loans	164		
94.0 Financial transfers		50	120
99.9 Total new obligations	164	50	120

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822 and 9910, [\$1,250,000] \$2,000,000 shall be available until September 30, [2011] 2012 for technical assistance to low-income designated credit unions. (Financial Services and General Government Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 25-4472-0-3-373	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Technical assistance	1	1	2
09.00 Reimbursable program, loans	2	4	4
10.00 Total new obligations	3	5	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	7	7
22.00 New budget authority (gross)	5	5	5
23.90 Total budgetary resources available for obligation	10	12	12
23.95 Total new obligations	-3	-5	-6
24.40 Unobligated balance carried forward, end of year	7	7	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	2
Mandatory:			
69.00 Offsetting collections (cash)	4	4	3
70.00 Total new budget authority (gross)	5	5	5
Change in obligated balances:			
73.10 Total new obligations	3	5	6
73.20 Total outlays (gross)	-3	-5	-6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	2
86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances	1	3	3
87.00 Total outlays (gross)	3	5	6
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-4	-4	-3
Net budget authority and outlays:			
89.00 Budget authority	1	1	2
90.00 Outlays	-1	1	3
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	3	5	4
92.02 Total investments, end of year: Federal securities: Par value	5	4	4

Status of Direct Loans (in millions of dollars)

Identification code 25-4472-0-3-373	2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1121 Limitation available from carry-forward	2		
1131 Direct loan obligations exempt from limitation	1	4	4
1143 Unobligated limitation carried forward (P.L. xx) (-)			
1150 Total direct loan obligations	3	4	4
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	13	12	12
1231 Disbursements: Direct loan disbursements	3	4	4
1251 Repayments: Repayments and prepayments	-4	-4	-3
1290 Outstanding, end of year	12	12	13

The Community Development Revolving Loan Fund (CDRLF) was established by Congress under Section 130(e) of the Federal Credit Union Act with a \$6 million appropriation to enable low-income credit unions to: (1) provide financial services to their communities; (2) stimulate economic activities in their communities, resulting in increased income and employment; and (3) operate more efficiently. The CDRLF, comprised of a revolving loan program and a technical assistance grant program, provides funding to low income credit unions. Since the initial loan program appropriation in 1979, Congress has appropriated an addi-

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND—Continued

tional \$13.4 million for the revolving loan program and approximately \$6.7 million for the technical assistance grant program.

Credit unions use the loan and technical assistance funds to increase financial services to their communities, including providing financial counseling, new loan products, and enhanced electronic services.

As of September 30, 2009, the CDRLF's revolving loan portfolio had \$10.0 million in outstanding loans (85 loans outstanding to 75 credit unions), and nearly \$2.5 million in cash. Year to date, the CDRLF has awarded 216 technical assistance grants totaling \$1,048,278. The 2011 Budget commits \$2 million to the CDRLF technical assistance grant program, representing a 60 percent increase from 2010 likely enacted. As of September 30, 2009, total assets in the CDRLF, including interest earned and appropriations, was \$16.7 million.

Object Classification (in millions of dollars)

Identification code 25-4472-0-3-373	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	2
Reimbursable obligations:			
33.0 Investments and loans	2	4	4
99.0 Reimbursable obligations	2	4	4
99.9 Total new obligations	3	5	6

NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$167,500,000]** \$161,315,000 shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to section 5 of the Act, for program support, and for administering the functions of the Act, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 59-0100-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Promotion of the arts	173	146	135
00.03 Program support	2	2	2
00.04 Salaries and expenses	26	27	28
09.00 Reimbursable program	3	3	3
10.00 Total new obligations	204	178	168
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	9	3
22.00 New budget authority (gross)	208	171	164
22.10 Resources available from recoveries of prior year obligations	1	1	1
23.90 Total budgetary resources available for obligation	213	181	168
23.95 Total new obligations	-204	-178	-168
24.40 Unobligated balance carried forward, end of year	9	3	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	205	168	161
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	3	3
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	3	3	3

70.00	Total new budget authority (gross)	208	171	164
Change in obligated balances:				
72.40	Obligated balance, start of year	130	178	156
73.10	Total new obligations	204	178	168
73.20	Total outlays (gross)	-154	-199	-163
73.45	Recoveries of prior year obligations	-1	-1	-1
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	178	156	160
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	56	53	51
86.93	Outlays from discretionary balances	98	146	112
87.00	Total outlays (gross)	154	199	163
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1	-3	-3
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-2	-3	-3
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:				
89.00	Budget authority	205	168	161
90.00	Outlays	152	196	160

The mission of the National Endowment for the Arts is to support excellence in the arts, bring the arts to all Americans, and provide leadership in arts education. The Arts Endowment achieves its mission primarily through grant programs, special initiatives and honorific awards. The Arts Endowment supports these projects with public and private partners, including the State arts agencies and regional arts organizations. In 2011, the Arts Endowment will implement an important new initiative, *Our Town*, a uniquely arts-based program to strengthen communities through the arts.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, also authorizes the Arts Endowment to receive money and other donated property; such gifts may be used, sold, or otherwise disposed of to support arts projects and activities. This presentation also includes the Arts and Artifacts Indemnity Fund, which the Arts Endowment administers on behalf of the Federal Council on the Arts and the Humanities.

Object Classification (in millions of dollars)

Identification code 59-0100-0-1-503	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	12	15	15
11.3	Other than full-time permanent	3	3	3
11.9	Total personnel compensation	15	18	18
12.1	Civilian personnel benefits	4	4	4
21.0	Travel and transportation of persons		1	1
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	1		
25.1	Advisory and assistance services	2	1	1
25.2	Other services	1	1	1
25.3	Other purchases of goods and services from Government accounts	1	1	1
25.8	Subsistence and support of persons	1	1	1
41.0	Grants, subsidies, and contributions	172	144	134
99.0	Direct obligations	200	174	164
99.0	Reimbursable obligations	3	3	3
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	204	178	168

Employment Summary

Identification code 59-0100-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	161	167	170

Employment Summary

Identification code 59-8040-0-7-503	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	2		

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-8040-0-7-503	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Gifts and Donations, National Endowment for the Arts	1	2	2
02.99 Total receipts and collections	1	2	2
04.00 Total: Balances and collections	1	2	2
Appropriations:			
05.00 Gifts and Donations, National Endowment for the Arts	-1	-2	-2
05.99 Total appropriations	-1	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 59-8040-0-7-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
01.02 Permanent authority	1	2	2
10.00 Total new obligations	1	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	1	2	2
23.90 Total budgetary resources available for obligation	3	4	4
23.95 Total new obligations	-1	-2	-2
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	1	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	1	2	2
73.20 Total outlays (gross)	-1	-2	-2
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances		1	1
87.00 Total outlays (gross)	1	2	2
Net budget authority and outlays:			
89.00 Budget authority	1	2	2
90.00 Outlays	1	2	2
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1	1	1
92.02 Total investments, end of year: Federal securities: Par value	1	1	1

Object Classification (in millions of dollars)

Identification code 59-8040-0-7-503	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5 Below reporting threshold		1	1
99.9 Total new obligations	1	2	2

NATIONAL ENDOWMENT FOR THE HUMANITIES

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$167,500,000]** \$161,315,000, to remain available until expended, of which **[\$153,200,000]** \$147,265,000 shall be available for support of activities in the humanities, pursuant to section 7(c) of the Act and for administering the functions of the Act; and **[\$14,300,000]** \$14,050,000 shall be available to carry out the matching grants program pursuant to section 10(a)(2) of the Act including \$9,500,000 for the purposes of section 7(h): *Provided*, That appropriations for carrying out section 10(a)(2) shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, and devises of money, and other property accepted by the chairman or by grantees of the Endowment under the provisions of subsections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 59-0200-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Promotion of the humanities	113	130	120
00.03 We the People	20	15	12
00.04 Administration	26	28	28
09.00 Reimbursable program	2	2	2
10.00 Total new obligations	161	175	162
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	1
22.00 New budget authority (gross)	158	170	163
22.10 Resources available from recoveries of prior year obligations	3	2	1
23.90 Total budgetary resources available for obligation	165	176	165
23.95 Total new obligations	-161	-175	-162
24.40 Unobligated balance carried forward, end of year	4	1	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	155	168	161
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	2	2
70.00 Total new budget authority (gross)	158	170	163
Change in obligated balances:			
72.40 Obligated balance, start of year	133	137	144
73.10 Total new obligations	161	175	162
73.20 Total outlays (gross)	-154	-166	-158
73.45 Recoveries of prior year obligations	-3	-2	-1
74.40 Obligated balance, end of year	137	144	147
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	154	77	82
86.93 Outlays from discretionary balances		89	76
87.00 Total outlays (gross)	154	166	158
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		
88.40 Non-Federal sources	-1	-2	-2

GRANTS AND ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 59-0200-0-1-503	2009 actual	2010 est.	2011 est.
88.90 Total, offsetting collections (cash)	-3	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	155	168	161
90.00 Outlays	151	164	156

The National Endowment for the Humanities (NEH) supports educational and scholarly activities in the humanities, preserves America's cultural and intellectual resources, and provides opportunities for all Americans to engage in learning in the humanities. In 2011, NEH will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the nation's schools and institutions of higher education; efforts to preserve and increase access to books, U.S. newspapers, documents, and other reference materials; basic research and original scholarship in the humanities; and museum exhibitions, documentary films and radio programming, and reading programs in the humanities that reach general audiences. In 2011, NEH will also launch a special initiative, "Bridging Cultures," aimed at enlarging our understanding of America's diverse cultural heritage and the history, language, and culture of other societies.

Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, higher education institutions, libraries, museums, historical organizations, other cultural institutions and organizations; and individuals.

This presentation also includes the Gifts and Donations account. The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Humanities Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support humanities projects and activities. Budget authority in this schedule reflects cash received each year by the Endowment.

Object Classification (in millions of dollars)

Identification code 59-0200-0-1-503	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	16	16
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	3	3	3
25.2 Other services	4	5	5
41.0 Grants, subsidies, and contributions	133	145	132
99.0 Direct obligations	159	173	160
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	161	175	162

Employment Summary

Identification code 59-0200-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	152	161	161
Reimbursable:			
2001 Civilian full-time equivalent employment	3	3	3

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-8050-0-7-503	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Gifts and Donations, National Endowment for the Humanities	1	1	1
02.99 Total receipts and collections	1	1	1
04.00 Total: Balances and collections	1	1	1
Appropriations:			
05.00 Gifts and Donations, National Endowment for the Humanities	-1	-1	-1
05.99 Total appropriations	-1	-1	-1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 59-8050-0-7-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Promotion of the humanities	1	1	1
10.00 Total new obligations (object class 41.0)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

ADMINISTRATIVE PROVISIONS

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided*, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: *Provided further*, That funds from nonappropriated sources may be used as necessary for official reception and representation expenses: *Provided further*, That the Chairperson of the National Endowment for the Arts may approve grants of up to \$10,000, if in the aggregate this amount does not exceed 5 percent of the sums appropriated for grant-making purposes per year: *Provided further*, That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Federal Funds

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act of 1996, as amended, and the National Museum of African American History and Culture Act, [\$282,251,000, of which \$16,382,000 shall be used for the projects, and in the amounts, specified under the heading "Office of Museum and Library Services: Grants and Administration" in the statement of the managers on the conference report accompanying this Act] \$265,556,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 59-0300-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Assistance for museums	42	43	35
00.02 Assistance for libraries	218	222	214
00.03 Administration	17	17	17
10.00 Total new obligations	277	282	266
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	9	9
22.00 New budget authority (gross)	277	282	266
22.10 Resources available from recoveries of prior year obligations ...	3		
23.90 Total budgetary resources available for obligation	287	291	275
23.95 Total new obligations	-277	-282	-266
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	9	9	9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	275	282	266
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	277	282	266
Change in obligated balances:			
72.40 Obligated balance, start of year	347	356	361
73.10 Total new obligations	277	282	266
73.20 Total outlays (gross)	-265	-277	-277
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	356	361	350
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	46	85	80
86.93 Outlays from discretionary balances	219	192	197
87.00 Total outlays (gross)	265	277	277
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Net budget authority and outlays:			
89.00 Budget authority	275	282	266
90.00 Outlays	263	277	277

The Institute of Museum and Library Services (IMLS) is the primary source of Federal support for the nation's libraries and museums. The Institute's organization, mission, and functions are defined in the Museum and Library Services Act, Public Law 108-81, and the African American History and Culture Act, Public Law 108-184. The functions of the National Commission on Library and Information Science (NCLIS) and the Department of Education's National Center for Education Statistics' (NCES) programs for public and state library statistics have been consolidated under IMLS, strengthening federal library policy efforts and enhancing our national research capacity on domestic and international library trends.

Object Classification (in millions of dollars)

Identification code 59-0300-0-1-503	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services	6	6	6
41.0 Grants, subsidies, and contributions	258	265	249
99.0 Direct obligations	275	282	266
99.0 Reimbursable obligations	2		
99.9 Total new obligations	277	282	266

Employment Summary

Identification code 59-0300-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	69	70	70

NATIONAL LABOR RELATIONS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, [\$283,400,000] \$287,100,000: Provided, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 63-0100-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Field investigation	211	229	232
00.02 Administrative law judge hearing	12	13	13
00.03 Board adjudication	24	25	26
00.04 Securing compliance with Board orders	14	15	15
00.05 Internal Review	1	1	1
10.00 Total new obligations	262	283	287
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	263	283	287
23.95 Total new obligations	-262	-283	-287
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	263	283	287
Change in obligated balances:			
72.40 Obligated balance, start of year	17	23	28
73.10 Total new obligations	262	283	287
73.20 Total outlays (gross)	-256	-278	-282
74.40 Obligated balance, end of year	23	28	33
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	240	260	264
86.93 Outlays from discretionary balances	16	18	18
87.00 Total outlays (gross)	256	278	282

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 63-0100-0-1-505	2009 actual	2010 est.	2011 est.
Net budget authority and outlays:			
89.00 Budget authority	263	283	287
90.00 Outlays	256	278	282

The Board resolves representation disputes in industry, and remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

PROGRAM STATISTICS

	2009 actual	2010 est.	2011 est.
Case intake:			
Unfair labor practice cases	22941	23200	24000
Representation cases	2912	3000	3100
Administrative law judges:			
Hearings closed	194	225	230
Decisions issued	190	205	210
Board adjudication:			
Contested Board decisions issued	195	209	221
Regional director decisions	208	212	216
Representation election cases:			
Decisions issued	61	63	65
Objection rulings	53	55	57
Board decisions requiring court enforcement	51	70	85

Field investigation.—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 95 percent of merit unfair labor practice cases and over 88 percent of merit representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

Administrative law judge hearing.—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

Board adjudication.—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, requires contested Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases.

Securing compliance with Board orders.—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request that the appellate courts enforce its decisions.

Object Classification (in millions of dollars)

Identification code 63-0100-0-1-505	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	164	176	183
12.1 Civilian personnel benefits	39	43	43
21.0 Travel and transportation of persons	3	5	4
23.1 Rental payments to GSA	28	31	32
23.3 Communications, utilities, and miscellaneous charges	7	6	5
25.2 Other services	17	18	17
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	2
99.9 Total new obligations	262	283	287

Employment Summary

Identification code 63-0100-0-1-505	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,592	1,685	1,730

NATIONAL MEDIATION BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, including emergency boards appointed by the President, **[\$13,463,000] \$13,772,000.** (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-2400-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Mediator services	7	7	8
00.02 Representation services	2	2	2
00.03 Arbitration services	4	4	4
10.00 Total new obligations	13	13	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	13	14
23.95 Total new obligations	-13	-13	-14
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13	13	14
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	1
73.10 Total new obligations	13	13	14
73.20 Total outlays (gross)	-12	-14	-14
74.40 Obligated balance, end of year	2	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	12	13
86.93 Outlays from discretionary balances	1	2	1
87.00 Total outlays (gross)	12	14	14
Net budget authority and outlays:			
89.00 Budget authority	13	13	14
90.00 Outlays	12	14	14

Mediator and alternative dispute resolution (ADR) services.—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 746 rail and air carriers and approximately 795,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2009 actual	2010 est.	2011 est.
Mediation cases:			
Pending, start of year	44	74	84
Received during year	58	60	60
Closed during year	28	50	50
Pending, end of year	74	84	94
ADR cases:			
Pending, start of year	27	23	28
Received during year	15	20	25
Closed during year	19	15	19
Pending, end of year	23	28	34

Employee Representation.—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2009 actual	2010 est.	2011 est.
Representation cases:			
Pending, start of year	2	8	9
Received during year	46	50	52
Closed during year	40	49	51
Pending, end of year	8	9	10
Freedom of Information Act (FOIA) requests received	22	25	28
Investigation cases closed	41	44	47

Emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2009 actual	2010 est.	2011 est.
Board created:			
Emergency (sec. 160)	0	1	2
Emergency (sec. 159a)	0	1	1

Arbitration services.—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89–456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral selected to help resolve these grievances,

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

	2009 actual	2010 est.	2011 est.
Arbitration cases:			
Pending, start of year	6,212	4,059	4,257
Received during year	4,920	5,668	5,668
Closed during year	7,073	5,470	5,470
Pending, end of year	4,059	4,257	4,455

Object Classification (in millions of dollars)

Identification code 95–2400–0–1–505	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	6	6
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	8	9	9
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.0 Direct obligations	12	13	13
99.5 Below reporting threshold	1		1
99.9 Total new obligations	13	13	14

Employment Summary

Identification code 95–2400–0–1–505	2009 actual	2010 est.	2011 est.
Direct:			

1001	Civilian full-time equivalent employment	48	51	52
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NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF INSPECTOR GENERAL

Federal Funds

[OFFICE OF INSPECTOR GENERAL]

[SALARIES AND EXPENSES]

【For necessary expenses of the Office of Inspector General for the National Railroad Passenger Corporation to carry out the provisions of the Inspector General Act of 1978, as amended, \$19,000,000: *Provided*, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App. 3), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the National Railroad Passenger Corporation: *Provided further*, That the Inspector General may enter into contracts and other arrangements for audits, studies, analyses, and other services with public agencies and with private persons, subject to the applicable laws and regulations that govern the obtaining of such services within the National Railroad Passenger Corporation: *Provided further*, That the Inspector General may select, appoint, and employ such officers and employees as may be necessary for carrying out the functions, powers, and duties of the Office of Inspector General, subject to the applicable laws and regulations that govern such selections, appointments, and employment within Amtrak: *Provided further*, That concurrent with the President's budget request for fiscal year 2011, the Inspector General shall submit to the House and Senate Committees on Appropriations a budget request for fiscal year 2011 in similar format and substance to those submitted by executive agencies of the Federal Government.】
(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 48–2996–0–1–401	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Payment to Amtrak IG		19	
10.00 Total new obligations (object class 41.0)		19	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		19	
23.95 Total new obligations		–19	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		19	
Change in obligated balances:			
73.10 Total new obligations		19	
73.20 Total outlays (gross)		–19	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		19	
Net budget authority and outlays:			
89.00 Budget authority		19	
90.00 Outlays		19	

The 2011 request for this activity is located in the Department of Transportation chapter.

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901–5902) **[\$98,050,000]** \$100,400,000, of which not to exceed \$2,000 may be used for official reception and representation expenses: *Provided*, **[**That of the funds provided under this heading, \$2,416,000 shall remain available through September 30, 2011: *Provided further*, **]** That of the funds provided, up to \$100,000 shall be provided through reimbursement to the Department of Transportation's Office of Inspector General to audit the National Transportation Safety Board's financial statements. The amounts made available to the National Transportation Safety Board in this Act include amounts necessary to make lease payments on an obligation incurred in fiscal year 2001 for a capital lease. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95–0310–0–1–407	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Policy and Direction	12	13	14
00.02 Safety Recommendations	6	6	6
00.03 Aviation Safety	28	30	29
00.04 Information Technology and Services	6	7	7
00.05 Research and Engineering	9	10	10
00.06 NTSB Training Center	1	1	1
00.07 Administrative Law Judges	2	2	2
00.08 Highway Safety	6	7	6
00.09 Marine Safety	4	4	4
00.10 Railroad, Pipeline, and Hazardous Materials Safety	8	8	8
00.11 Administrative Support	7	10	13
01.00 Sub-total, Direct obligations	89	98	100
09.06 Training Center	1	1	1
09.11 Subleases	1	1	1
09.99 Total reimbursable program	2	2	2
10.00 Total new obligations	91	100	102
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	93	100	102
23.90 Total budgetary resources available for obligation	95	102	104
23.95 Total new obligations	-91	-100	-102
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	91	98	100
40.36 Unobligated balance permanently reduced	-1		
43.00 Appropriation (total discretionary)	90	98	100
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	2	2
70.00 Total new budget authority (gross)	93	100	102
Change in obligated balances:			
72.40 Obligated balance, start of year	14	15	26
73.10 Total new obligations	91	100	102
73.20 Total outlays (gross)	-90	-89	-102
74.40 Obligated balance, end of year	15	26	26
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	79	80	82
86.93 Outlays from discretionary balances	11	9	20
87.00 Total outlays (gross)	90	89	102
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			

88.00	Federal sources	-2	-1	-1
88.40	Non-Federal sources	-1	-1	-1
88.90	Total, offsetting collections (cash)	-3	-2	-2
Net budget authority and outlays:				
89.00	Budget authority	90	98	100
90.00	Outlays	87	87	100

The National Transportation Safety Board (NTSB) is an independent nonregulatory agency that promotes transportation safety by maintaining independence and objectivity; conducting objective, precise accident investigations and safety studies; performing fair and objective airman and mariner certification appeals; and advocating and promoting NTSB safety recommendations. The NTSB also provides assistance to victims of transportation accidents and their families.

In 2011, the Administration requests a total funding level of \$100 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

Object Classification (in millions of dollars)

Identification code 95–0310–0–1–407	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	43	46	46
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	2	4	4
11.9	Total personnel compensation	47	52	52
12.1	Civilian personnel benefits	13	14	14
21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	1	1	10
23.2	Rental payments to others	9	9	2
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	13	13	13
31.0	Equipment	2	5	5
99.0	Direct obligations	89	98	100
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations	91	100	102

Employment Summary

Identification code 95–0310–0–1–407	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	393	411	402

EMERGENCY FUND

Program and Financing (in millions of dollars)

Identification code 95–0311–0–1–407	2009 actual	2010 est.	2011 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	2	2
24.40	Unobligated balance carried forward, end of year	2	2	2
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

The National Transportation Safety Board is mandated by Congress to investigate all catastrophic transportation accidents and, therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of \$2 million is sufficient to cover unanticip-

ated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2011.

NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION

Federal Funds

NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION

Program and Financing (in millions of dollars)

Identification code 95-0350-0-1-705	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Administration	1		
10.00 Total new obligations (object class 25.2)	1		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1		
23.95 Total new obligations	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1		
Change in obligated balances:			
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-1		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
Net budget authority and outlays:			
89.00 Budget authority	1		
90.00 Outlays	1		

The National Veterans Business Development Corporation (NVBDC) was established under P.L. 106-50 with the purpose of providing veterans with access to education, access to capital and services, and access to markets. NVBDC's original authorization provided for start-up capital but directed that the organization implement a plan to become financially self-sufficient. Consistent with this original design, the 2011 Budget provides no new funding for NVBDC.

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), **[\$133,000,000] \$137,000,000**, of which \$5,000,000 shall be for a multi-family rental housing program: *Provided*, [That section 605(a) of the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8104) is amended by adding at the end of the first sentence, prior to the period, ", except that the board-appointed officers may be paid salary at a rate not to exceed level II of the Executive Schedule": *Provided further*, That in addition, \$35,000,000 shall be made available until expended for capital grants to rehabilitate or finance the rehabilitation of affordable housing units, including necessary administrative expenses: *Provided further*,] That in addition, **[\$65,000,000] \$113,000,000** shall be made available until expended to the Neighborhood Reinvestment Corporation for mortgage foreclosure mitigation activities, under the following terms and conditions:

(1) The Neighborhood Reinvestment Corporation ("NRC"), shall make grants to counseling intermediaries approved by the Department of Housing and Urban Development (HUD) (with match to be determined by the NRC based on affordability and the economic conditions of an area; a match also may be waived by the NRC based on the aforemen-

tioned conditions) to provide mortgage foreclosure mitigation assistance primarily to States and areas with high rates of defaults and foreclosures to help eliminate the default and foreclosure of mortgages of owner-occupied single-family homes that are at risk of such foreclosure. Other than areas with high rates of defaults and foreclosures, grants may also be provided to approved counseling intermediaries based on a geographic analysis of the Nation by the NRC which determines where there is a prevalence of mortgages that are risky and likely to fail, including any trends for mortgages that are likely to default and face foreclosure. A State Housing Finance Agency may also be eligible where the State Housing Finance Agency meets all the requirements under this paragraph. A HUD-approved counseling intermediary shall meet certain mortgage foreclosure mitigation assistance counseling requirements, as determined by the NRC, and shall be approved by HUD or the NRC as meeting these requirements.

(2) Mortgage foreclosure mitigation assistance shall only be made available to homeowners of owner-occupied homes with mortgages in default or in danger of default. These mortgages shall likely be subject to a foreclosure action and homeowners will be provided such assistance that shall consist of activities that are likely to prevent foreclosures and result in the long-term affordability of the mortgage retained pursuant to such activity or another positive outcome for the homeowner. No funds made available under this paragraph may be provided directly to lenders or homeowners to discharge outstanding mortgage balances or for any other direct debt reduction payments.

(3) The use of Mortgage Foreclosure Mitigation Assistance by approved counseling intermediaries and State Housing Finance Agencies shall involve a reasonable analysis of the borrower's financial situation, an evaluation of the current value of the property that is subject to the mortgage, counseling regarding the assumption of the mortgage by another non-Federal party, counseling regarding the possible purchase of the mortgage by a non-Federal third party, counseling and advice of all likely restructuring and refinancing strategies or the approval of a work-out strategy by all interested parties.

(4) NRC may provide up to 15 percent of the total funds under this paragraph to its own charter members with expertise in foreclosure prevention counseling, subject to a certification by the NRC that the procedures for selection do not consist of any procedures or activities that could be construed as an unacceptable conflict of interest or have the appearance of impropriety.

(5) HUD-approved counseling entities and State Housing Finance Agencies receiving funds under this paragraph shall have demonstrated experience in successfully working with financial institutions as well as borrowers facing default, delinquency and foreclosure as well as documented counseling capacity, outreach capacity, past successful performance and positive outcomes with documented counseling plans (including post mortgage foreclosure mitigation counseling), loan workout agreements and loan modification agreements. NRC may use other criteria to demonstrate capacity in underserved areas.

(6) Of the total amount made available under this paragraph, up to \$3,000,000 may be made available to build the mortgage foreclosure and default mitigation counseling capacity of counseling intermediaries through NRC training courses with HUD-approved counseling intermediaries and their partners, except that private financial institutions that participate in NRC training shall pay market rates for such training.

(7) Of the total amount made available under this paragraph, up to 4 percent may be used for associated administrative expenses for the NRC to carry out activities provided under this section.

(8) Mortgage foreclosure mitigation assistance grants may include a budget for outreach and advertising, and training, as determined by the NRC.

(9) The NRC shall continue to report bi-annually to the House and Senate Committees on Appropriations as well as the Senate Banking Committee and House Financial Services Committee on its efforts to mitigate mortgage default. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2010.*)

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION—Continued
Program and Financing (in millions of dollars)

Identification code 82-1300-0-1-451	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Payment	131	168	137
00.02 Foreclosure Prevention	50	65	113
10.00 Total new obligations (object class 41.0)	181	233	250
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	181	233	250
23.95 Total new obligations	-181	-233	-250
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	181	233	250
Change in obligated balances:			
73.10 Total new obligations	181	233	250
73.20 Total outlays (gross)	-181	-233	-250
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	181	233	250
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-5		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	5		
Net budget authority and outlays:			
89.00 Budget authority	181	233	250
90.00 Outlays	176	233	250

Neighborhood Reinvestment Corporation (NRC), also known as "NeighborWorks America," was established by the Congress in 1978 as a community/public/private partnership providing financial support, technical assistance, and training for affordable housing and community-based revitalization efforts nationwide to ensure that communities become and remain vibrant, healthy places for families with modest means. Through its core activities, NRC supports more than 3,300 community development organizations across the United States, including more than 235 chartered community-based non-profit organizations under different names that comprise the NeighborWorks network spanning urban, suburban, and rural communities. Over the past 30 years, the NeighborWorks network has effectively supported community development through professional training and certification, symposiums, development and promotion of industry standards, and provision of information and other services. NRC created its NeighborWorks Center for Foreclosure Solutions with support from many partners, and since 2008 has made a significant contribution to national efforts to address the foreclosure crisis by administering the National Foreclosure Mitigation Counseling program.

NRC receives both Federal and non-Federal funding to finance its program activities. The Budget provides \$137 million in base funding and an additional \$113 million for activities to preserve homeownership and those related to foreclosure mitigation and prevention. Foreclosure mitigation activities include training, increasing the number of foreclosure prevention counselors, grants to organizations that provide foreclosure prevention, and education and outreach.

Balance Sheet (in millions of dollars)

Identification code 82-1300-0-1-451	2008 actual	2009 actual
ASSETS:		

Other Federal assets:			
1801 Cash and other monetary assets	14		14
1803 Property, plant and equipment, net	4		4
1999 Total assets	18		18
LIABILITIES:			
Non-Federal liabilities:			
2201 Accounts payable	5		5
2207 Other	2		2
2999 Total liabilities	7		7
NET POSITION:			
3300 Cumulative results of operations	11		11
3999 Total net position	11		11
4999 Total liabilities and net position	18		18

NORTHERN BORDER REGIONAL COMMISSION

Federal Funds

NORTHERN BORDER REGIONAL COMMISSION

For necessary expenses of the Northern Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$1,500,000, to remain available until expended. (*Energy and Water Development and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-3742-0-1-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Northern Border Regional Commission		2	2
10.00 Total new obligations		2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2	2
23.95 Total new obligations		-2	-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2	2
Change in obligated balances:			
73.10 Total new obligations		2	2
Net budget authority and outlays:			
89.00 Budget authority		2	2
90.00 Outlays			

The Northern Border Regional Commission (NBRC), authorized by PL 110-234, was established as a Federal-State partnership to provide a comprehensive approach to addressing persistent economic distress in the northern border region. Covering portions of Maine, New Hampshire, New York, and Vermont, NBRC helps coordinate Federal efforts to develop the basic building blocks for economic development, such as transportation and basic public infrastructure, job skills training, and business development.

Object Classification (in millions of dollars)

Identification code 95-3742-0-1-452	2009 actual	2010 est.	2011 est.
Direct obligations:			
12.1 Civilian personnel benefits		1	1
41.0 Grants, subsidies, and contributions		1	1
99.9 Total new obligations		2	2

Employment Summary

Identification code 95-3742-0-1-452	2009 actual	2010 est.	2011 est.
Direct:			

1001	Civilian full-time equivalent employment	1	1
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NUCLEAR REGULATORY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission in carrying out the purposes of the Energy Reorganization Act of 1974, as amended, and the Atomic Energy Act of 1954, as amended, including official representation expenses (not to exceed \$25,000), **[\$1,056,000,000] \$1,043,483,000**, to remain available until expended: *Provided*, That of the amount appropriated herein, **[\$29,000,000] \$10,000,000** shall be derived from the Nuclear Waste Fund: *Provided further*, That revenues from licensing fees, inspection services, and other services and collections estimated at **[\$902,402,000] \$906,220,000** in fiscal year **[2010] 2011** shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: *Provided further*, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year **[2010] 2011** so as to result in a final fiscal year **[2010] 2011** appropriation estimated at not more than **[\$153,598,000: Provided further**, That of the amounts appropriated, \$10,000,000 is provided to support university research and development in areas relevant to their respective organization's mission, and \$5,000,000 is to support a Nuclear Science and Engineering Grant Program that will support multiyear projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering] **\$137,263,000**. (*Energy and Water Development and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 31-0200-0-1-276	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	68		
Adjustments:			
01.91 Adjustments	-68		
01.99 Balance, start of year			
Receipts:			
02.60 Nuclear Facility Fees, Nuclear Regulatory Commission		43	38
02.61 Nuclear Facility Fees, Nuclear Regulatory Commission	858	869	877
02.99 Total receipts and collections	858	912	915
04.00 Total: Balances and collections	858	912	915
Appropriations:			
05.00 Salaries and Expenses	-848	-902	-906
05.01 Office of Inspector General	-10	-10	-9
05.99 Total appropriations	-858	-912	-915
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 31-0200-0-1-276	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Nuclear Reactor Safety	812	821	812
00.05 Nuclear Materials and Waste Safety	251	261	257
09.01 Reimbursable program	10	12	11
10.00 Total new obligations	1,073	1,094	1,080
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	78	80	66
22.00 New budget authority (gross)	1,047	1,068	1,054
22.10 Resources available from recoveries of prior year obligations ...	28	12	12
23.90 Total budgetary resources available for obligation	1,153	1,160	1,132
23.95 Total new obligations	-1,073	-1,094	-1,080
24.40 Unobligated balance carried forward, end of year	80	66	52
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (General Fund)	138	125	127
40.20 Appropriation (NRC receipts)	848	902	906

40.20	Appropriation (from NWF)	49	29	10
43.00	Appropriation (total discretionary)	1,035	1,056	1,043
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	8	12	11
58.10	Change in uncollected customer payments from Federal sources (unexpired)	4		
58.90	Spending authority from offsetting collections (total discretionary)	12	12	11
70.00	Total new budget authority (gross)	1,047	1,068	1,054

Change in obligated balances:

72.40	Obligated balance, start of year	314	366	333
73.10	Total new obligations	1,073	1,094	1,080
73.20	Total outlays (gross)	-989	-1,115	-1,107
73.45	Recoveries of prior year obligations	-28	-12	-12
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.40	Obligated balance, end of year	366	333	294

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	753	804	795
86.93	Outlays from discretionary balances	236	311	312
87.00	Total outlays (gross)	989	1,115	1,107

Offsets:

	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources	-8	-6	-5
88.40	Non-Federal sources		-6	-6
88.90	Total, offsetting collections (cash)	-8	-12	-11
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4		

Net budget authority and outlays:

89.00	Budget authority	1,035	1,056	1,043
90.00	Outlays	981	1,103	1,096

Nuclear Reactor Safety.—A major part of the Nuclear Regulatory Commission's (NRC) mission is to ensure that its licensees design, construct, and operate civilian reactor facilities safely. The Atomic Energy Act and the Energy Reorganization Act provide the foundation for regulating the Nation's civilian nuclear power industry. Nuclear reactor safety encompasses all NRC efforts to ensure that civilian nuclear reactor facilities and research and test reactors are operated in a manner that provides adequate protection of public health and safety and the environment, and protects against radiological sabotage and theft or diversion of special nuclear materials. These efforts include reactor licensing; reactor license renewal; operator licensing; financial assurance; inspection; performance assessment; new reactor licensing; identification and resolution of safety issues; reactor regulatory research; regulation development; operating experience evaluation; incident investigation; homeland security efforts (including threat assessment, mitigating strategies, and emergency preparedness); emergency response; investigation of alleged wrongdoing by licensees, applicants, contractors, or vendors; imposition of enforcement sanctions for violations of NRC requirements; and reactor technical and regulatory training. NRC participates in international safety support activities, including some that support the Agency's domestic mission and others that support broader U.S. national interests. These activities include international policy formulation, treaty implementation, international information exchange, international safety and safeguard assistance, and deterring nuclear proliferation. NRC will continue to maintain its security and safeguards program for civilian reactor facilities and address any significant weaknesses.

Nuclear Materials and Waste Safety.—Nuclear materials safety encompasses all NRC efforts to ensure that NRC-regulated aspects of nuclear fuel cycle facilities and nuclear materials activ-

SALARIES AND EXPENSES—Continued

ities are handled in a manner that provides adequate protection of public health and safety and that promotes the common defense and security. These efforts include licensing/certification, inspection, and enforcement activities; import-export licensing of nuclear materials and equipment; regulation and guidance development; nuclear materials research; identification and resolution of safety and safeguard issues; improved regulatory control of radiological sources; operating experience evaluation; incident investigation; threat assessment; emergency response; technical training; implementation of State and tribal programs; and investigation of alleged wrongdoing by licensees, applicants, certificate holders, and contractors.

Nuclear waste safety encompasses NRC's high-level waste regulatory activities associated with high-level waste disposal; regulatory and oversight activities for decommissioning, which involves safely removing a facility from service and reducing residual radiation to a level that permits the property to be released for unrestricted or restricted use; environmental protection; oversight of certain Department of Energy radioactive waste incidental to reprocessing; the safe and secure storage and transportation of radioactive materials through the certification of spent fuel storage containers and transportation packages; and waste safety research. Low-level radioactive waste activities associated with the disposal of waste are addressed in accordance with the Low-Level Radioactive Waste Policy Act of 1980, as amended. NRC will continue to maintain the security and safeguards program for decommissioning reactors, spent fuel storage installations, transportation packages, and storage cask designs.

Object Classification (in millions of dollars)

Identification code 31-0200-0-1-276	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	423	447	443
11.3 Other than full-time permanent	7	7	7
11.5 Other personnel compensation	16	17	17
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	449	474	470
12.1 Civilian personnel benefits	119	125	124
21.0 Travel and transportation of persons	27	26	26
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	33	32	32
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	15	14	14
24.0 Printing and reproduction	2	2	2
25.2 Other services	361	353	346
26.0 Supplies and materials	11	11	11
31.0 Equipment	11	11	10
32.0 Land and structures	9	9	9
41.0 Grants, subsidies, and contributions	23	22	22
99.0 Direct obligations	1,063	1,082	1,069
99.0 Reimbursable obligations	10	12	11
99.9 Total new obligations	1,073	1,094	1,080

Employment Summary

Identification code 31-0200-0-1-276	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	3,916	3,903	3,934
Reimbursable:			
2001 Civilian full-time equivalent employment	14	21	19

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended,

[\$10,860,000] \$10,102,000, to remain available until [expended] September 30, 2012: Provided, That revenues from licensing fees, inspection services, and other services and collections estimated at [\$9,774,000] \$9,092,000 in fiscal year [2010] 2011 shall be retained and be available until expended, for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year [2010] 2011 so as to result in a final fiscal year [2010] 2011 appropriation estimated at not more than [\$1,086,000] \$1,010,000. (Energy and Water Development and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 31-0300-0-1-276	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Inspector General	10	11	11
10.00 Total new obligations	10	11	11
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	11	11	10
23.90 Total budgetary resources available for obligation	12	13	12
23.95 Total new obligations	-10	-11	-11
24.40 Unobligated balance carried forward, end of year	2	2	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
40.20 Appropriation (special fund)	10	10	9
43.00 Appropriation (total discretionary)	11	11	10
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	10	11	11
73.20 Total outlays (gross)	-9	-11	-11
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	9	8
86.93 Outlays from discretionary balances	1	2	3
87.00 Total outlays (gross)	9	11	11
Net budget authority and outlays:			
89.00 Budget authority	11	11	10
90.00 Outlays	9	11	11

The Inspector General Act Amendments of 1988 established a statutory Office of the Inspector General within NRC that provides the Commission and Congress with an independent review and appraisal of the integrity of NRC programs and operations. The function of the Office of the Inspector General is to conduct and supervise audits and investigations relating to all facets of agency programs and operations.

Object Classification (in millions of dollars)

Identification code 31-0300-0-1-276	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	7
12.1 Civilian personnel benefits	2	2	2
25.2 Other services	2	2	2
99.9 Total new obligations	10	11	11

Employment Summary

Identification code 31-0300-0-1-276	2009 actual	2010 est.	2011 est.
Direct:			

1001	Civilian full-time equivalent employment	58	58	58
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22.00	New budget authority (gross)	4	4	2
23.90	Total budgetary resources available for obligation	5	5	3
23.95	Total new obligations	-4	-4	-2
24.40	Unobligated balance carried forward, end of year	1	1	1

GENERAL PROVISIONS

【SEC. 401. The Nuclear Regulatory Commission shall, not later than 60 days after the date of enactment of this Act, provide a report to the Committees on Appropriations of the House of Representatives and the Senate identifying barriers to and its recommendations for streamlining the issuance of a Combined Construction and Operating License for qualified new nuclear reactors.】

【SEC. 402. Section 382B of the Delta Regional Authority Act of 2000 is amended by deleting (c)(1) and inserting in lieu thereof the following: "(1)IN GENERAL—VOTING.—A decision by the Authority shall require the affirmative vote of the Federal cochairperson and a majority of the State members (not including any member representing a State that is delinquent under subsection (g)(2)(C)) to be effective."】

【SEC. 403. The Nuclear Regulatory Commission may use funds made available for the necessary expenses of the Nuclear Regulatory Commission for the acquisition and lease of additional office space provided by the General Services Administration in accordance with the fourth and fifth provisos in the matter under the heading "Salaries and expenses" under the heading "Nuclear Regulatory Commission" under the heading "Independent agencies" of title IV of division C of the Omnibus Appropriations Act, 2009 (Public Law 111-8; 123 Stat. 629).】

SEC. 401. Of the amounts appropriated to the "Salaries and Expenses", Nuclear Regulatory Commission account, \$1,000,000 shall be to increase the Commission's acquisition workforce capacity and capabilities: Provided, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management. (Energy and Water Development and Related Agencies Appropriations Act, 2010.)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
31-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		1	1
General Fund Offsetting receipts from the public		1	1

New budget authority (gross), detail:

40.20	Discretionary: Appropriation (special fund)	4	4	2
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Change in obligated balances:

72.40	Obligated balance, start of year		1	1
73.10	Total new obligations	4	4	2
73.20	Total outlays (gross)	-3	-4	-2
74.40	Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	3	4	2
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Net budget authority and outlays:

89.00	Budget authority	4	4	2
90.00	Outlays	3	4	2

As mandated by the Nuclear Waste Policy Amendments Act of 1987, the Nuclear Waste Technical Review Board (Board) evaluates the technical and scientific validity of all activities undertaken by the Department of Energy (DOE) related to the management and disposition of spent nuclear fuel and high level radioactive waste. The purpose of the Board is to provide independent expert advice to DOE and the Congress on technical issues and to review DOE's efforts to implement the Nuclear Waste Policy Act. The Board must report its findings, conclusions and recommendations at least two times per year to Congress and the Secretary of Energy.

Object Classification (in millions of dollars)

Identification code 48-0500-0-1-271	2009 actual	2010 est.	2011 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	1
99.5 Below reporting threshold	2	2	1
99.9 Total new obligations	4	4	2

Employment Summary

Identification code 48-0500-0-1-271	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	14	17	17

NUCLEAR WASTE TECHNICAL REVIEW BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Nuclear Waste Technical Review Board, as authorized by Public Law 100-203, section 5051, 【\$3,891,000】 \$2,490,000, to be derived from the Nuclear Waste Fund, and to remain available until expended. (Energy and Water Development and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 48-0500-0-1-271	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Technical and scientific activities	4	4	2
10.00 Total new obligations	4	4	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, 【\$11,712,000】 \$12,051,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 95-2100-0-1-554	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Commission review	5	5	5
00.02 Administrative law judge determinations	4	5	5
00.03 Executive direction	1	2	2
10.00 Total new obligations	10	12	12

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 95-2100-0-1-554	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	12	12
23.95 Total new obligations	-10	-12	-12
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	12	12
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	10	12	12
73.20 Total outlays (gross)	-10	-12	-11
74.40 Obligated balance, end of year	2	2	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	10	10
86.93 Outlays from discretionary balances	1	2	1
87.00 Total outlays (gross)	10	12	11
Net budget authority and outlays:			
89.00 Budget authority	11	12	12
90.00 Outlays	10	12	11

The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 95-2100-0-1-554	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	8	8
12.1 Civilian personnel benefits	1	2	2
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	8	11	11
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	10	12	12

Employment Summary

Identification code 95-2100-0-1-554	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	54	67	67

OFFICE OF GOVERNMENT ETHICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, and the Ethics Reform Act of 1989, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, **[\$14,000,000] \$14,227,000.** (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-1100-0-1-805	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	13	14	14
10.00 Total new obligations	13	14	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	14	14
23.95 Total new obligations	-13	-14	-14
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13	14	14
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	13	14	14
73.20 Total outlays (gross)	-13	-14	-14
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	12	12
86.93 Outlays from discretionary balances	2	2	2
87.00 Total outlays (gross)	13	14	14
Net budget authority and outlays:			
89.00 Budget authority	13	14	14
90.00 Outlays	13	14	14

The Office of Government Ethics (OGE) is charged by law to provide overall direction of executive branch policies designed to prevent conflicts of interest and ensure high ethical standards. The OGE discharges its responsibilities to preserve and promote public confidence in the integrity of executive branch officials: by developing rules and regulations pertaining to conflicts of interest, post employment restrictions, standards of conduct, and public and confidential financial disclosure in the executive branch; by monitoring compliance with the public and confidential financial disclosure requirements of the Ethics in Government Act of 1978 and the Ethics Reform Act of 1989, to determine possible violations of applicable laws or regulations and recommending appropriate corrective action; by consulting with and assisting various officials in evaluating the effectiveness of applicable laws and the resolution of individual problems; and by preparing formal advisory opinions, informal letter opinions, policy memoranda, and Federal Register entries on how to interpret and comply with the requirements on conflicts of interest, post employment, standards of conduct, and financial disclosure.

Object Classification (in millions of dollars)

Identification code 95-1100-0-1-805	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	10
12.1 Civilian personnel benefits	2	2	3
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	11	12	14
99.5 Below reporting threshold	2	2	
99.9 Total new obligations	13	14	14

Employment Summary

Identification code 95-1100-0-1-805	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	72	80	80

**OFFICE OF NAVAJO AND HOPI INDIAN
RELOCATION**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93-531, \$8,000,000, to remain available until expended: *Provided*, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: *Provided further*, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: *Provided further*, That no relocatee will be provided with more than one new or replacement home: *Provided further*, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to 25 U.S.C. 640d-10. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 48-1100-0-1-808	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operation of relocation office	6	6	6
00.03 Relocation payments (housing)	3	7	7
00.04 Discretionary fund payments	1	1	1
10.00 Total new obligations	10	14	14
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	7	5
22.00 New budget authority (gross)	8	8	8
22.10 Resources available from recoveries of prior year obligations		4	1
23.90 Total budgetary resources available for obligation	17	19	14
23.95 Total new obligations	-10	-14	-14
24.40 Unobligated balance carried forward, end of year	7	5	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year	2	3	3
73.10 Total new obligations	10	14	14
73.20 Total outlays (gross)	-9	-10	-10
73.45 Recoveries of prior year obligations		-4	-1
74.40 Obligated balance, end of year	3	3	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		6	6
86.93 Outlays from discretionary balances	9	4	4
87.00 Total outlays (gross)	9	10	10
Net budget authority and outlays:			
89.00 Budget authority	8	8	8
90.00 Outlays	9	10	10

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two tribes.

Bonuses are paid to clients who volunteered for relocation prior to July 7, 1985. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort.

Object Classification (in millions of dollars)

Identification code 48-1100-0-1-808	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	2	2	2
32.0 Land and structures	3	7	7
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	10	14	14

Employment Summary

Identification code 48-1100-0-1-808	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	44	46	46

OFFICE OF SPECIAL COUNSEL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978 (Public Law 95-454), the Whistleblower Protection Act of 1989 (Public Law 101-12), Public Law 107-304, and the Uniformed Services Employment and Reemployment Rights Act of 1994 (Public Law 103-353), including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles; **[\$18,495,000] \$19,486,000.** (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 62-0100-0-1-805	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Investigation and prosecution of reprisals for whistle blowing	17	18	18
10.00 Total new obligations	17	18	18
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	17	18	18
23.95 Total new obligations	-17	-18	-18
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17	18	18
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	4
73.10 Total new obligations	17	18	18
73.20 Total outlays (gross)	-17	-17	-17
74.40 Obligated balance, end of year	3	4	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	17	16	16
86.93 Outlays from discretionary balances		1	1
87.00 Total outlays (gross)	17	17	17
Net budget authority and outlays:			
89.00 Budget authority	17	18	18
90.00 Outlays	17	17	17

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing) and other activities prohibited by civil service law, and when appropriate, prosecutes before the Merit Systems Protection Board (MSPB); 2) provides a safe channel for whistleblowing by Federal employ-

SALARIES AND EXPENSES—Continued

ees and applicants; 3) enforces the Uniform Services Employment and Reemployment Rights Act (USERRA); and 4) advises on and enforces the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC then submits a report to the Congress and the President when appropriate.

Overall in 2009, there were more than 7458 instances for which the assistance or action of OSC was sought by Federal employees and other persons, an increase of 5% over 2008. Many prohibited personnel practice cases investigated by OSC are resolved without recourse to formal proceedings before MSPB. In 2009, OSC obtained 62 favorable actions in prohibited personnel practice cases, 24 corrective actions in Hatch Act complaints, and four corrective actions in USERRA cases. Efforts to obtain such negotiated resolutions will continue. In 2009, OSC also filed ten disciplinary action complaints before MSPB in Hatch Act matters. OSC received 496 Hatch Act complaints during 2009, an increase of 11.5% over 2008. OSC issued 3733 Hatch Act advisory opinions (both written and oral) to people who sought advice. During 2009, OSC's Disclosure Unit received 724 new disclosure matters for possible referral, an increase of 36.6%. The Disclosure Unit referred matters to agency heads for their review a total of 46 times during 2009.

OSC's Strategic Plan focuses on continuing to improve performance in three areas: the agency's timeliness in handling cases, the quality of OSC's work product and decisions, and fulfillment of OSC's education and outreach responsibilities. The Strategic Plan continues to emphasize cross-training and strategic management of human capital in order for the agency and its individual units to use their resources to maximum effect. The agency's emphasis on its USERRA mission is also noted.

Case type	Case received 2009	Case process 2009
Prohibited personnel practice complaints	2,463	2,173
Hatch Act complaints	496	388
Whistleblower disclosures	724	727
USERRA referrals	41	39
USERRA demo project claims	1	10
Hatch Act advisory opinions issued		3,733

The Veterans Benefits Improvement Act of 2004 (P.L. 108-454) established a demonstration project that routed approximately 150 additional USERRA claims annually to OSC rather than the Department of Labor for investigation. This demonstration project started in February 2005 and extended through the end of 2007. OSC assembled a dedicated USERRA Unit to investigate and prosecute these cases, and achieved a very high corrective action rate of 27% on them.

For 2010 and 2011, based upon the trends of the last five years, OSC projects intake for Hatch Act cases, prohibited personnel practice cases and disclosure cases will continue to increase.

The funding requested for 2011 will enable OSC to maintain the staffing level necessary to operate the agency while maintaining low case backlogs.

Object Classification (in millions of dollars)

Identification code 62-0100-0-1-805	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	12
12.1 Civilian personnel benefits	3	4	4
23.1 Rental payments to GSA	1	1	1
25.2 Other services	2	1	1
99.9 Total new obligations	17	18	18

Employment Summary

Identification code 62-0100-0-1-805	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	104	111	111

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

Federal Funds

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

For necessary expenses for the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects pursuant to the Alaska Natural Gas Pipeline Act of 2004, **[\$4,466,000 until expended] \$4,285,000: Provided,** That any fees, charges, or commissions received pursuant to section 802 of Public Law 110-140 in fiscal year **[2010] 2011** in excess of \$4,683,000 shall not be available for obligation until appropriated in a subsequent Act of Congress. (*Energy and Water Development and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-2850-0-1-271	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Fees, Charges, and Commissions		5	5
02.99 Total receipts and collections		5	5
04.00 Total: Balances and collections		5	5
Appropriations:			
05.00 Office of the Federal Coordinator for Alaska Natural Gas Transportation		-5	-5
05.99 Total appropriations		-5	-5
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-2850-0-1-271	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Coordination and review	4	9	9
10.00 Total new obligations	4	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	9	9
23.95 Total new obligations	-4	-9	-9
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	4	4
Mandatory:			
60.20 Appropriation (special fund)		5	5
70.00 Total new budget authority (gross)	4	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	4	9	9
73.20 Total outlays (gross)	-3	-9	-10
74.40 Obligated balance, end of year	2	2	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	4	4
86.93 Outlays from discretionary balances	1		1
86.97 Outlays from new mandatory authority		4	4

86.98	Outlays from mandatory balances	1	1	
87.00	Total outlays (gross)	3	9	10
Net budget authority and outlays:				
89.00	Budget authority	4	9	9
90.00	Outlays	3	9	10

The Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects (OFC), established by Public Law 108-324, is an independent agency in the Executive Branch, pursuant to the Alaska Natural Gas Pipeline Act of 2004. The Federal Coordinator is responsible for coordinating all Federal activities for an Alaska natural gas transportation project, including joint surveillance and monitoring with the State of Alaska during construction of a project and for one year following the completion of the project. An Alaska natural gas transportation project could deliver significant natural gas supply to the U.S. lower 48 states.

The five main roles of the OFC are: (1) coordinate the expeditious discharge of all activities by all Federal agencies with respect to an Alaska natural gas transportation project; (2) ensure compliance of a project with either ANGPA or ANGTA; (3) ensure that implementation or enforcement actions do not exceed the limitations established in ANGPA; (4) provide a liaison function to ensure adequate communication with Congress, State of Alaska, Federal and Canadian agencies; and (5) enter into a joint surveillance and monitoring agreement with the State of Alaska for the purpose of monitoring the construction of the Project.

The 2011 Budget proposes \$4.3 million in appropriated funds and up to \$4.7 million in fees, charges, and commissions to support the activities of this Office.

Object Classification (in millions of dollars)

Identification code 95-2850-0-1-271	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	3	8	8
99.9 Total new obligations	4	9	9

Employment Summary

Identification code 95-2850-0-1-271	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	7	15	15

OTHER COMMISSIONS AND BOARDS

Federal Funds

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, **[\$635,000] \$647,000**, as authorized by section 1303 of Public Law 99-83. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

SOUTHEAST CRESCENT REGIONAL COMMISSION

For necessary expenses of the Southeast Crescent Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$250,000, to remain available until expended. (*Energy and Water Development and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-9911-0-1-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Other Commissions and Boards	1	1	1
10.00 Total new obligations (object class 25.2)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-2	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.93 Outlays from discretionary balances	1		
87.00 Total outlays (gross)	2	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	2	1	1

The Other Commissions and Boards account presents data on small independent commissions and other entities on a consolidated basis.

This consolidated account includes the request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans by identifying properties, negotiating U.S. agreements with foreign governments, and facilitating private restoration, preservation, and memorialization efforts.

POSTAL SERVICE

Federal Funds

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, **[\$118,328,000] \$103,905,000**, of which **[\$89,328,000] \$74,905,000** shall not be available for obligation until October 1, **[2010] 2011: Provided**, That mail for overseas voting and mail for the blind shall continue to be free: *Provided further*, That 6-day delivery and rural delivery of mail shall continue at not less than the 1983 level: *Provided further*, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: *Provided further*, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices in fiscal year **[2010] 2011**. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 18-1001-0-1-372	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.03 Prior years' liabilities	29	29	29
00.04 Advance Appropriation from the previous year	89 ¹	83 ²	89 ³
10.00 Total new obligations (object class 41.0)	118	112	118

PAYMENT TO THE POSTAL SERVICE FUND—Continued
Program and Financing—Continued

Identification code 18-1001-0-1-372	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	118	112	118
23.95 Total new obligations	-118	-112	-118
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
40.00 Appropriation	29	29	29
55.00 Advance appropriation	89	83	89
70.00 Total new budget authority (gross)	118	112	118
Change in obligated balances:			
73.10 Total new obligations	118	112	118
73.20 Total outlays (gross)	-118	-112	-118
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	118	112	118
Net budget authority and outlays:			
89.00 Budget authority	118	112	118
90.00 Outlays	118	112	118

¹Represents a \$64,446,000 current year estimate and a +\$24,418,000 reconciliation adjustment.
²Represents a \$67,526,000 current year estimate and a +\$15,305,000 reconciliation adjustment.
³Represents a \$68,776,000 current year estimate and a +\$20,552,000 reconciliation adjustment.

The Budget reflects \$89,328,000 for Payment to the Postal Service Fund in 2011. This amount represents an advance appropriation from 2010 for the 2010 costs and the 2007 reconciliation adjustment for free mail for the blind and overseas voting. These resources will become available to the U.S. Postal Service in 2011 (pursuant to P.L. 111-117, the Consolidated Appropriations Act, 2010). The Budget also reflects \$29,000,000 for 2011 for forgone revenue from reduced rate mail, as authorized by P.L. 103-123, the Revenue Forgone Reform Act of 1993.

In addition, the Budget proposes \$74,905,000 as an advance appropriation for 2012 for the 2011 costs (\$68,914,000) and the 2008 reconciliation adjustment (\$5,991,000) for free mail for the blind and overseas voting costs.

Pursuant to Public Law 93-328, the 2011 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is \$73,167,000. This amount includes \$67,176,000 requested for free mail for the blind and overseas voting and \$5,991,000 as reconciliation adjustment for 2008 actual mail volume of free mail for the blind and overseas voting.

POSTAL SERVICE FUND

Program and Financing (in millions of dollars)

Identification code 18-4020-0-3-372	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Postal field operations	46,891	48,932	49,302
09.02 Transportation	6,968	5,609	6,007
09.03 Building occupancy	2,020	2,193	2,206
09.04 Supplies and services	2,547	2,529	2,569
09.05 Research and development	22	15	16
09.06 Administration and area operations	9,816	11,150	11,354
09.07 Interest	102	169	355
09.08 Servicewide expenses	115	120	123
09.09 Subtotal	68,481	70,717	71,932
09.10 Capital Investment	1,512	1,500	1,550
10.00 Total new obligations	69,993	72,217	73,482
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,135	5,495	2,426
22.00 New budget authority (gross)	76,267	71,959	72,324

22.60 Portion applied to repay debt	-2,914	-2,811	-915
23.90 Total budgetary resources available for obligation	75,488	74,643	73,835
23.95 Total new obligations	-69,993	-72,217	-73,482
24.40 Unobligated balance carried forward, end of year	5,495	2,426	353

New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)			258
58.61 Transferred to other accounts			-258
58.90 Spending authority from offsetting collections (total discretionary)			
Mandatory:			
67.10 Authority to borrow	6,578	6,426	4,226
69.00 Offsetting collections (cash)	69,942	65,791	68,098
69.61 Transferred to other accounts	-253	-258	
69.90 Spending authority from offsetting collections (total mandatory)	69,689	65,533	68,098
70.00 Total new budget authority (gross)	76,267	71,959	72,324
Change in obligated balances:			
72.40 Obligated balance, start of year	27,049	27,049	27,307
73.10 Total new obligations	69,993	72,217	73,482
73.20 Total outlays (gross)	-69,993	-71,959	-72,324
74.40 Obligated balance, end of year	27,049	27,307	28,465

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	69,993	71,959	72,324

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-118	-112	-118
88.00 Federal sources	-840	-846	-840
88.20 Interest on Federal securities		-10	-10
88.40 Non-Federal sources	-68,984	-64,823	-67,388
88.90 Total, offsetting collections (cash)	-69,942	-65,791	-68,356

Net budget authority and outlays:			
89.00 Budget authority	6,325	6,168	3,968
90.00 Outlays	51	6,168	3,968

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1,605	4,248	700
92.02 Total investments, end of year: Federal securities: Par value	4,248	700	

The Postal Service faces a serious financial crisis due to unprecedented reductions in mail volume. These reductions, in turn, reflect greater reliance on the Internet (a.k.a., "electronic diversion") and the effects of the business cycle, including cost-cutting by businesses and consumers during the recession. The Administration will work with the Postal Service, its employee unions, the Congress, and other stakeholders to make sure the Postal Service has the tools and authorities it needs to remain viable as a pillar of the American economy and a vital public resource through the current crisis and over the long haul.

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Effective in 1986, the Postal Service Fund (Fund) was included in the congressional and executive budget process and taken into account in making calculations under the Balanced Budget and

Emergency Deficit Control Act of 1985 (Gramm-Rudman-Hollings). The Omnibus Budget Reconciliation Act of 1989 amended title 39 of the U.S. Code by adding a new section, 2009a, which provides that, beginning in 1990, the receipts and disbursements of the Fund shall not be considered as part of the congressional and executive budget process and shall not be taken into account in making calculations under Gramm-Rudman-Hollings.

Programs.—Included are all postal activities providing window services; processing, delivery, and transportation of mail; research and development; administration of postal field activities; and associated expenses of providing facilities and financing.

The Postal Accountability and Enhancement Act (P.L. 109–435), was signed on December 20, 2006. The Act made a number of changes affecting the operations and oversight of the Postal Service. The Act provided for separate accounting and reporting for Postal Service activities related to: (1) products where the Postal Service dominates the market; and (2) products where the Postal Service is in a competitive market. The Act amended the process for determining rate increases for market-dominant products, in part by imposing a limitation on rate increases for at least the next 10 years linked to the Consumer Price Index for All Urban Consumers (CPI-U). This will provide the Postal Service with pricing flexibility and ratepayers with a degree of rate predictability. The Act also replaced the Postal Rate Commission with a Postal Regulatory Commission with expanded authorities, including subpoena powers.

Financing.—The activities of the U.S. Postal Service are financed from the following sources: (1) mail and services revenue; (2) reimbursements from Federal and non-Federal sources; (3) proceeds from borrowing; (4) interest from U.S. securities and other investments; and (5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

Separate legislation also increased the Postal Service's statutory borrowing authority beginning in 1991. Section 2005 of title 39, United States Code, as amended, increased the Postal Service's borrowing authority by \$2.5 billion in 1991 for a revised ceiling of \$12.5 billion and an additional \$2.5 billion in 1992 for a revised total ceiling of \$15 billion. The total annual increase in net outstanding debt was also increased to annually grow by up to \$2.0 billion in obligations issued for the purpose of capital improvements and by \$1.0 billion for the purpose of paying operating expenses. P.L. 109–435 removed the separate limitations on borrowing for capital improvements and operating expenses so that under the \$15 billion debt cap, the annual increase in outstanding debt cannot now exceed a combined total of \$3.0 billion. According to USPS estimates, as of September 30, 2011 it is expected that the total debt instruments issued and outstanding pursuant to this authority will amount to \$15.0 billion.

Operating.—According to USPS estimates, revenue will total approximately \$67.1 billion in 2011. This includes \$67.0 billion from mail and services revenue, \$10 million from investment income, and \$104 million for revenue foregone appropriations in 2011. Total expenses are estimated at approximately \$74.9 billion in 2011.

The Postal Reorganization Act of 1970 established the Postal Service as a fully self-sufficient, independent entity. Postal revenues were to cover the full costs of postal operations. When the Act was passed, the Postal Service received substantial taxpayer subsidies, both appropriated and unappropriated. Consistent with the intent of the 1970 Act, the Congress has taken steps over time to reduce these subsidies, particularly by requiring the

Postal Service to assume greater portions of its personnel-related costs. At the end of 2009, the Postal Service employed 712,082 persons. Under the 1974 Civil Service Retirement Fund Postal Employee Benefits Act, the Postal Service assumed responsibility for paying unfunded retirement costs from wage schedule increases under postal labor contracts. These costs are not covered by normal employee/employer contributions to the retirement fund. The 1985 Reconciliation Act shifted responsibility for paying health benefit costs of Postal annuitants retiring after 1986 from the Office of Personnel Management (OPM) to the Postal Service. The 1987 Reconciliation Act had the Postal Service make one-time payments to defray annuitant health benefit costs in 1988 and 1989 and retirement COLA costs in 1988. (Retirement COLAs, like wage schedule increases, result in retirement liabilities not covered by normal retirement fund contributions.) Under the 1989 Reconciliation Act, the Postal Service assumed responsibility for paying health benefits of survivors of post-86 annuitants and unfunded retirement COLA liabilities for post-86 annuitants.

The Omnibus Budget Reconciliation Act of 1990 superseded certain existing legislation and expanded the Postal Service's responsibility for benefit costs of postal annuitants. Effective October 1, 1990, the Postal Service was required to fund Civil Service Retirement System (CSRS) COLAs and the employer's share of Federal Employees Health Benefits Program (FEHBP) premiums for postal annuitants who retired after June 30, 1971, and their survivors. In addition, the Postal Service was required to fund the retroactive CSRS COLA and FEHBP premium costs for which the Postal Service would have been liable if the provisions of this new legislation had been in effect as of July 1, 1971.

Under the Omnibus Reconciliation Act of 1993, the Postal Service was required to make certain payments for past COLAs and health benefits, over and above any other payments required by law, of \$693 million to the Civil Service Retirement and Disability Fund, and \$348 million to the Employees Health Benefits Fund. These two amounts were made in three equal annual installments, beginning in fiscal year 1996.

The Balanced Budget Act of 1997 repealed the authorization for transitional appropriations to the Postal Service which had funded the liabilities of the former Post Office Department to the Employees' Compensation Fund. Effective October 1, 1997, these liabilities became liabilities of the Postal Service payable out of the Postal Service Fund.

Early in 2003, OPM determined that, at the then-current rate of funding, the Postal Service would pay substantially more than needed to fund the estimated future benefits of postal employees and retirees participating in the Civil Service Retirement System. This projected over-funding resulted from interest earned by the fund in excess of the assumed statutory rate of five percent. As a result, the Administration proposed and the Congress passed CSRS reform legislation that was enacted on April 23, 2003 (P.L. 108–18). The provisions of P.L. 108–18 eliminated all future retirement liability payments related to general wage increases and the retirement COLA payments. In addition, the Postal Service funded CSRS retirement benefits at 17.4 percent of current CSRS employees' wages, beginning in May 2003. This was a dynamic funding requirement, not a static requirement, thus employer contributions can change based on interest earnings and amounts that are needed to fund the full cost of the future benefit. Annually, OPM was directed to calculate the amount of any potential supplemental retirement liability and the Postal Service was required to fund any such liability in annual payments through September 30, 2043.

P.L. 109–435 created the Postal Service Retiree Health Benefits Fund to put the Postal Service on a path that fully funds its

POSTAL SERVICE FUND—Continued

substantial retiree (annuitant) health benefits liabilities. This new Fund receives from the Postal Service: 1) The pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108–18) that were held in escrow during 2006; 2) A 10-year stream of payments defined within P.L. 109–435 to begin the liquidation of the Postal Services unfunded liability for post-retirement health benefits; 3) Beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; 4) Beginning in 2017, a 40-year amortization payment to fund any remaining unfunded liabilities associated with post-retirement health benefits of USPS employees; and 5) The surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under CSRS to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service, including the savings from shifting the responsibility for retirement credit related to military service from the Postal Service to the Treasury (effectively eliminating the need for the dynamic CSRS funding payments and supplemental liability payments noted in the previous paragraph). As a result of this new health benefits financing system, the Postal Service will cease to pay annual premium costs for its post-1971 current annuitants directly to the Employees and Retired Employees Health Benefits Fund in 2017. Instead, these premium payments will be paid from amounts that the Postal Service remits to this new fund. Payments for a proportion of the premium costs of Postal Service annuitants pre-1971 service would continue to be paid by the General Fund of the Treasury through the Government Payment for Annuitants, Employees Health Benefits account.

Section 164 of Division B of P.L. 111–68, the Continuing Appropriations Resolution, 2010, reduced the 2009 amount USPS was required to contribute toward the liquidation of its post-retirement health benefits liability (item 2 in the preceding paragraph) from \$5.4 billion to \$1.4 billion. This reduction will have the effect of increasing the size of 40-year amortization payment for the remaining unfunded liability that USPS is required to make starting in 2017 (item 4 in the preceding paragraph).

Statement of Operations (estimates per USPS and on an accrual accounting basis)

	2008 actual	2009 actual	2010 est.	2011 est.
Revenue	74,968	68,116	65,802	67,078
Expense	-77,774	-71,911	-73,615	-74,896
Net income or loss (-)	(2,806)	(3,794)	(7,813)	(7,817)

Object Classification (in millions of dollars)

Identification code 18–4020–0–3–372	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	28,161	30,239	30,187
11.3 Other than full-time permanent	4,258	4,052	4,029
11.5 Other personnel compensation	3,825	3,470	3,449
11.9 Total personnel compensation	36,244	37,761	37,665
12.1 Civilian personnel benefits	16,600	18,069	18,588
13.0 Benefits for former personnel	1,833	2,391	2,465
21.0 Travel and transportation of persons	203	133	134
22.0 Transportation of things	7,596	6,197	6,607
23.1 Rental payments to GSA	40	45	46
23.2 Rental payments to others	940	1,098	1,118
23.3 Communications, utilities, and miscellaneous charges	930	982	974
24.0 Printing and reproduction	41	61	63
25.2 Other services	2,644	2,554	2,642
26.0 Supplies and materials	1,380	1,155	1,170
31.0 Equipment	946	880	980
32.0 Land and structures	417	623	574
42.0 Insurance claims and indemnities	76	99	101
43.0 Interest and dividends	103	169	355
99.9 Total new obligations	69,993	72,217	73,482

Employment Summary

Identification code 18–4020–0–3–372	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	673,576	673,988	662,234

OFFICE OF INSPECTOR GENERAL
SALARIES AND EXPENSES
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$244,397,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109–435): *Provided, That unobligated balances remaining in this account on October 1, 2011 shall be transferred back to the Postal Service Fund. (Financial Services and General Government Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 18–0100–0–1–372	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Audit	71	79	79
00.02 Investigations	168	165	165
10.00 Total new obligations	239	244	244
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	239	245	245
23.95 Total new obligations	-239	-244	-244
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)		1	1
58.62 Transferred from other accounts	239	244	244
58.90 Spending authority from offsetting collections (total discretionary)	239	245	245
Change in obligated balances:			
73.10 Total new obligations	239	244	244
73.20 Total outlays (gross)	-239	-245	-245
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	239	245	245
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-1	-1
Net budget authority and outlays:			
89.00 Budget authority	239	244	244
90.00 Outlays	239	244	244

United States Postal Service (USPS) Office of Inspector General (OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of USPS programs and operations. The OIG meets this responsibility by conducting audits, investigations, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, and regulations; and 3) inefficiencies in USPS programs and operations.

Pursuant to Public Law 109–435, the 2011 appropriation request of the Office of Inspector General of the U.S. Postal Service is \$244,397,000.

Section 603(b)(1) of Public Law 109–435 (Postal Accountability and Enhancement Act) authorizes appropriations for the Office of Inspector General out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassific-

ation of the USPS Office of Inspector General spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 18-0100-0-1-372	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	131	140	140
11.5 Other personnel compensation	4	5	5
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	136	146	146
12.1 Civilian personnel benefits	40	25	25
21.0 Travel and transportation of persons	6	5	5
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	9	15	15
23.3 Communications, utilities, and miscellaneous charges	3	2	2
25.1 Advisory and assistance services	16	15	15
25.7 Operation and maintenance of equipment	3	2	2
26.0 Supplies and materials	2	1	1
31.0 Equipment	16	20	20
32.0 Land and structures	7	12	12
99.9 Total new obligations	239	244	244

Employment Summary

Identification code 18-0100-0-1-372	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,194	1,194	1,194

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Postal Regulatory Commission in carrying out the provisions of the Postal Accountability and Enhancement Act (Public Law 109-435), **[\$14,333,000] \$14,450,000**, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(a) of such Act: *Provided, That unobligated balances remaining in this account on October 1, 2011 shall be transferred back to the Postal Service Fund. (Financial Services and General Government Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 18-0200-0-1-372	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Modern Rate Regulation	2	3	3
00.02 USPS Service and Performance	2	2	2
00.03 Financial Accountability and Compliance	2	3	3
00.04 Program Integration and Support	8	6	6
10.00 Total new obligations	14	14	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	14	14	14
23.95 Total new obligations	-14	-14	-14
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts	14	14	14
Change in obligated balances:			
73.10 Total new obligations	14	14	14
73.20 Total outlays (gross)	-14	-14	-14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	14	14
Net budget authority and outlays:			
89.00 Budget authority	14	14	14

90.00	Outlays	14	14	14
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The Postal Regulatory Commission is an independent agency that has exercised regulatory oversight over the U.S. Postal Service (USPS) since its creation by the Postal Reorganization Act of 1970. That oversight consisted primarily of conducting public, on-the-record hearings concerning proposed rates, mail classification, and major service changes, and recommended decisions for action to the Postal Service Board of Governors.

The Postal Accountability and Enhancement Act (PAEA)(Public Law 109-435) assigned new responsibilities to the Commission, including providing regulatory oversight of the pricing of USPS products and services, ensuring USPS transparency and accountability, and serving as a forum to act on complaints with postal products and services. The Commission provides leadership and recommends policies that foster a robust and viable postal system.

Pursuant to Public Law 109-435, the 2011 appropriation request of the Postal Regulatory Commission is \$14,450,000.

Section 603(a) of PAEA authorizes appropriations for the Commission out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Commission's spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 18-0200-0-1-372	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	2	2	2
25.1 Advisory and assistance services	2	2	2
99.9 Total new obligations	14	14	14

Employment Summary

Identification code 18-0200-0-1-372	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	74	74	75

PRESIDIO TRUST

Federal Funds

PRESIDIO TRUST FUND

For necessary expenses to carry out title I of the Omnibus Parks and Public Lands Management Act of 1996, **[\$23,200,000] \$15,000,000** shall be available to the Presidio Trust, to remain available until expended. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 95-4331-0-3-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.00 Reimbursable program	110	95	135
10.00 Total new obligations	110	95	135
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	61	49	49
22.00 New budget authority (gross)	98	95	102
23.90 Total budgetary resources available for obligation	159	144	151
23.95 Total new obligations	-110	-95	-135
24.40 Unobligated balance carried forward, end of year	49	49	16
New budget authority (gross), detail:			
Discretionary:			

PRESIDIO TRUST FUND—Continued
Program and Financing—Continued

Identification code 95-4331-0-3-303	2009 actual	2010 est.	2011 est.
40.00 Appropriation	17	23	15
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	78	72	87
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	81	72	87
70.00 Total new budget authority (gross)	98	95	102
Change in obligated balances:			
72.40 Obligated balance, start of year	41	42	50
73.10 Total new obligations	110	95	135
73.20 Total outlays (gross)	-106	-87	-84
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.40 Obligated balance, end of year	42	50	101
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	45	34	33
86.93 Outlays from discretionary balances	61	53	51
87.00 Total outlays (gross)	106	87	84
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-3	-4
88.20 Interest on Federal securities	-2	-4	-4
88.40 Non-Federal sources	-73	-65	-79
88.90 Total, offsetting collections (cash)	-78	-72	-87
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		
Net budget authority and outlays:			
89.00 Budget authority	17	23	15
90.00 Outlays	28	15	-3
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	97	86	60
92.02 Total investments, end of year: Federal securities: Par value	86	60	40

The Presidio Trust is a wholly owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco. After this former military base was transferred to the National Park Service (NPS), the Trust was created to take over responsibility for managing the hundreds of houses, office buildings, and other facilities in an innovative manner that uses private-sector resources, but is consistent with surrounding NPS lands. This appropriation funds the operation and capital improvements of the Trust.

Object Classification (in millions of dollars)

Identification code 95-4331-0-3-303	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	25	24	24
12.1 Civilian personnel benefits	8	8	8
23.3 Communications, utilities, and miscellaneous charges	6	5	5
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	6	6	6
25.2 Other services	9	11	20
25.3 Other purchases of goods and services from Government accounts	4	4	4
26.0 Supplies and materials	15	8	13
31.0 Equipment	2	4	5
32.0 Land and structures	31	20	45
43.0 Interest and dividends	3	4	4

99.0 Reimbursable obligations	110	95	135
99.9 Total new obligations	110	95	135

Employment Summary

Identification code 95-4331-0-3-303	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	323	330	326

PRESIDIO TRUST GUARANTEED LOAN FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 95-4332-0-3-303	2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2121 Limitation available from carry-forward	200	200	200
2143 Uncommitted limitation carried forward	-200	-200	-200
2150 Total guaranteed loan commitments			

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 1061 of the Intelligence Reform and Terrorism Prevention Act of 2004 (5 U.S.C. 601 note), **[\$1,500,000]** \$1,682,553, to remain available until September 30, 2011. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-2724-0-1-054	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Privacy and Civil Liberties Oversight Board		2	2
10.00 Total new obligations		2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	
22.00 New budget authority (gross)	2		2
23.90 Total budgetary resources available for obligation	2	2	2
23.95 Total new obligations		-2	-2
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	2
40.35 Appropriation permanently reduced		-2	
43.00 Appropriation (total discretionary)	2		2
Change in obligated balances:			
73.10 Total new obligations		2	2
73.20 Total outlays (gross)			-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			2
Net budget authority and outlays:			
89.00 Budget authority	2		2
90.00 Outlays			2

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). This law required PCLOB to "ensure that concerns

with respect to privacy and civil liberties are appropriately considered in the implementation of laws, regulations, and executive branch policies related to efforts to protect the Nation against terrorism." IRTPA placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission Act of 2007 reconstituted the Board as a separate agency within the Executive Branch.

All five members of the reconstituted Board will be nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) advising the President and the heads of departments and agencies on issues that have privacy and civil liberties implications and 2) reviewing regulations and executive branch policies related to protecting the Nation from terrorism. The Congress receives annual reports from PCLOB detailing its activities during the year.

Object Classification (in millions of dollars)

Identification code 95-2724-0-1-054	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
25.2 Other services		1	1
99.9 Total new obligations		2	2

Employment Summary

Identification code 95-2724-0-1-054	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment		10	15

RAILROAD RETIREMENT BOARD

Federal Funds

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, **[\$64,000,000]** \$57,000,000, which shall include amounts becoming available in fiscal year **[2010]** 2011 pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: *Provided*, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 60-0111-0-1-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	69	64	57
10.00 Total new obligations (object class 41.0)	69	64	57
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	72	64	57
23.95 Total new obligations	-69	-64	-57
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	72	61	54
Mandatory:			
60.00 Appropriation		3	3
70.00 Total new budget authority (gross)	72	64	57

Change in obligated balances:			
73.10 Total new obligations	69	64	57
73.20 Total outlays (gross)	-69	-64	-57
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	69	61	54
86.97 Outlays from new mandatory authority		3	3
87.00 Total outlays (gross)	69	64	57
Net budget authority and outlays:			
89.00 Budget authority	72	64	57
90.00 Outlays	69	64	57

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on un-negotiated checks, \$150,000, to remain available through September 30, **[2011]** 2012, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98-76. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 60-0113-0-1-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	321	477	500
10.00 Total new obligations (object class 42.0)	321	477	500
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	321	477	500
23.95 Total new obligations	-321	-477	-500
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	321	477	500
Change in obligated balances:			
73.10 Total new obligations	321	477	500
73.20 Total outlays (gross)	-321	-477	-500
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	321	477	500
Net budget authority and outlays:			
89.00 Budget authority	321	477	500
90.00 Outlays	321	477	500

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

ADMINISTRATIVE EXPENSES, RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS

Program and Financing (in millions of dollars)

Identification code 60-0118-0-1-603	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Administration of WHBAA		1	
10.00 Total new obligations (object class 94.0)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 Total new obligations		-1	
24.40 Unobligated balance carried forward, end of year			

ADMINISTRATIVE EXPENSES, RAILROAD UNEMPLOYMENT INSURANCE EXTENDED
BENEFIT PAYMENTS—Continued
Program and Financing—Continued

Identification code 60-0118-0-1-603	2009 actual	2010 est.	2011 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1	
Change in obligated balances:			
73.10 Total new obligations		1	
73.20 Total outlays (gross)		-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
Net budget authority and outlays:			
89.00 Budget authority		1	
90.00 Outlays		1	

This account provides for transfer of funding to the Railroad Retirement Board's Limitation on Administration for administrative costs to pay benefits under the Worker, Homeownership, and Business Assistance Act of 2009 (P.L. 111-92).

ADMINISTRATIVE EXPENSES, RECOVERY ACT
Program and Financing (in millions of dollars)

Identification code 60-0116-0-1-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Administration of Economic Recovery	1		
10.00 Total new obligations (object class 94.0)	1		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1		
23.95 Total new obligations	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1		
Change in obligated balances:			
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-1		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
Net budget authority and outlays:			
89.00 Budget authority	1		
90.00 Outlays	1		

This account provides for transfer of funding to the Railroad Retirement Board's Recovery Act Limitation Account for administrative costs to pay benefits under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

ECONOMIC RECOVERY PAYMENTS
Program and Financing (in millions of dollars)

Identification code 60-0115-0-1-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Economic Recovery Payments	130	5	
10.00 Total new obligations (object class 25.8)	130	5	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		5	

22.00 New budget authority (gross)	135		
23.90 Total budgetary resources available for obligation	135	5	
23.95 Total new obligations	-130	-5	
24.40 Unobligated balance carried forward, end of year	5		

New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	135		
Change in obligated balances:			
73.10 Total new obligations	130	5	
73.20 Total outlays (gross)	-130	-5	
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	130		
86.98 Outlays from mandatory balances		5	
87.00 Total outlays (gross)	130	5	
Net budget authority and outlays:			
89.00 Budget authority	135		
90.00 Outlays	130	5	

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	135		
Outlays	130	5	
Legislative proposal, subject to PAYGO:			
Budget Authority		125	5
Outlays		125	5
Total:			
Budget Authority	135	125	5
Outlays	130	130	5

This appropriation provides funding for Economic Recovery Payments paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

ECONOMIC RECOVERY PAYMENTS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 60-0115-4-1-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Economic Recovery Payments		125	5
10.00 Total new obligations (object class 25.8)		125	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		125	5
23.95 Total new obligations		-125	-5
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		125	5
Change in obligated balances:			
73.10 Total new obligations		125	5
73.20 Total outlays (gross)		-125	-5
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		125	5
Net budget authority and outlays:			
89.00 Budget authority		125	5
90.00 Outlays		125	5

The President's Budget includes a proposal to provide eligible Social Security, Supplemental Security Income, Veterans Affairs,

Railroad Retirement Board, and government pension beneficiaries to receive a second one-time economic recovery payment of \$250.

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS

Program and Financing (in millions of dollars)

Identification code 60-0117-0-1-603	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Railroad Unemployment Extended Benefits		125	50
10.00 Total new obligations (object class 25.8)		125	50
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			50
22.00 New budget authority (gross)	175		
23.90 Total budgetary resources available for obligation	175	175	50
23.95 Total new obligations		-125	-50
24.40 Unobligated balance carried forward, end of year		50	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		175	
Change in obligated balances:			
73.10 Total new obligations		125	50
73.20 Total outlays (gross)		-125	-50
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		125	
86.98 Outlays from mandatory balances			50
87.00 Total outlays (gross)		125	50
Net budget authority and outlays:			
89.00 Budget authority	175		
90.00 Outlays	125		50

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the Worker, Homeownership, and Business Assistance Act of 2009 (P.L. 111-92).

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 60-0114-0-1-603	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Rail Unemployment Extended Benefits	10	7	3
10.00 Total new obligations (object class 25.8)	10	7	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		10	3
22.00 New budget authority (gross)	20		
23.90 Total budgetary resources available for obligation	20	10	3
23.95 Total new obligations	-10	-7	-3
24.40 Unobligated balance carried forward, end of year	10	3	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	20		
Change in obligated balances:			
73.10 Total new obligations	10	7	3
73.20 Total outlays (gross)	-10	-7	-3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	10		
86.98 Outlays from mandatory balances		7	3

87.00 Total outlays (gross)	10	7	3
Net budget authority and outlays:			
89.00 Budget authority	20		
90.00 Outlays	10	7	3

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

Trust Funds

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 60-8051-0-7-603	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	171	195	132
09.01 Reimbursable program	23	21	20
10.00 Total new obligations	194	216	152
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	194	216	154
23.95 Total new obligations	-194	-216	-152
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	25	23	23
40.45 Portion precluded from obligation (-)	-9	-7	-5
43.00 Appropriation (total discretionary)	16	16	18
Mandatory:			
60.26 Appropriation (trust fund)	72	78	173
60.28 Appropriation (unavailable balances)	109	26	31
60.45 Portion precluded from balances	-26	-31	-38
61.00 Transferred to other accounts			-74
62.00 Transferred from other accounts		106	24
62.50 Appropriation (total mandatory)	155	179	116
69.00 Offsetting collections (cash)	23	21	20
70.00 Total new budget authority (gross)	194	216	154
Change in obligated balances:			
72.40 Obligated balance, start of year	7	13	13
73.10 Total new obligations	194	216	152
73.20 Total outlays (gross)	-188	-216	-154
74.40 Obligated balance, end of year	13	13	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	16	16	18
86.97 Outlays from new mandatory authority	172	194	136
86.98 Outlays from mandatory balances		6	
87.00 Total outlays (gross)	188	216	154
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-23	-21	-20
Net budget authority and outlays:			
89.00 Budget authority	171	195	134
90.00 Outlays	165	195	134

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

WORKLOAD

	1983 actual	1990 actual	2009 actual	2010 est.	2011 est.
Unemployment claims	1,919,160	300,351	230,476	429,000	223,000
Cumulative workload decline (%)		-84%	-88%	-78%	-88%
Sickness claims	411,877	269,926	138,993	139,000	132,000
Cumulative workload decline (%)		-34%	-66%	-66%	-68%

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND—Continued

Object Classification (in millions of dollars)

Identification code 60-8051-0-7-603	2009 actual	2010 est.	2011 est.
Direct obligations:			
42.0 Benefit payments	154	179	116
94.0 Financial transfers	17	16	16
99.0 Direct obligations	171	195	132
99.0 Reimbursable obligations	23	21	20
99.9 Total new obligations	194	216	152

RAIL INDUSTRY PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8011-0-7-601	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	289	54	207
01.99 Balance, start of year	289	54	207
Receipts:			
02.00 Refunds, Rail Industry Pension Fund	-1	-1	-1
02.01 Taxes, Rail Industry Pension Fund	2,302	2,267	2,263
02.40 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	12	12	16
02.41 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,553	2,024	1,901
02.42 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	200	313	322
02.99 Total receipts and collections	4,066	4,615	4,501
04.00 Total: Balances and collections	4,355	4,669	4,708
Appropriations:			
05.00 Rail Industry Pension Fund	-63	-68	-70
05.01 Rail Industry Pension Fund	-4,003	-4,615	-4,505
05.02 Rail Industry Pension Fund	-288	-53	-274
05.03 Rail Industry Pension Fund	53	274	344
05.99 Total appropriations	-4,301	-4,462	-4,505
07.99 Balance, end of year	54	207	203

Program and Financing (in millions of dollars)

Identification code 60-8011-0-7-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program	4,298	4,554	4,670
10.00 Total new obligations	4,298	4,554	4,670
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		3	3
22.00 New budget authority (gross)	4,301	4,554	4,671
23.90 Total budgetary resources available for obligation	4,301	4,557	4,674
23.95 Total new obligations	-4,298	-4,554	-4,670
24.40 Unobligated balance carried forward, end of year	3	3	4

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	63	68	70
Mandatory:			
60.26 Appropriation (trust fund)	4,003	4,615	4,505
60.28 Appropriation (unavailable balances)	288	53	274
60.45 Portion precluded from obligation	-53	-274	-344
61.00 Transferred to other accounts		-106	-24
62.00 Transferred from other accounts		198	190
62.50 Appropriation (total mandatory)	4,238	4,486	4,601
70.00 Total new budget authority (gross)	4,301	4,554	4,671

Change in obligated balances:

72.40 Obligated balance, start of year	343	361	371
73.10 Total new obligations	4,298	4,554	4,670
73.20 Total outlays (gross)	-4,280	-4,544	-4,662
74.40 Obligated balance, end of year	361	371	379

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	63	68	70
86.97 Outlays from new mandatory authority	4,217	4,476	4,592
87.00 Total outlays (gross)	4,280	4,544	4,662

Net budget authority and outlays:

89.00 Budget authority	4,301	4,554	4,671
90.00 Outlays	4,280	4,544	4,662

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	624	405	546
92.02 Total investments, end of year: Federal securities: Par value	405	546	543

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. About 34,600 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)

Identification code 60-8011-0-7-601	2009 actual	2010 est.	2011 est.
Unexpended balance, start of year:			
0100 Balance, start of year	644	431	593
0199 Total balance, start of year	644	431	593
Cash income during the year:			
Current law:			
Receipts:			
1200 Refunds, Rail Industry Pension Fund	-1	-1	-1
1201 Taxes, Rail Industry Pension Fund	2,302	2,267	2,263
Offsetting receipts (intragovernmental):			
1240 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	12	12	16
1241 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,553	2,024	1,901
1242 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	200	313	322
Offsetting collections:			
1280 Limitation on Administration	114	120	122
1281 Limitation on the Office of Inspector General	8	9	11
1299 Income under present law	4,188	4,744	4,634
3299 Total cash income	4,188	4,744	4,634
Cash outgo during year:			
Current law:			
4500 Rail Industry Pension Fund	-4,280	-4,544	-4,662
4501 Limitation on Administration	-113	-121	-122
4502 Limitation on the Office of Inspector General	-8	-9	-11
4599 Outgo under current law (-)	-4,401	-4,674	-4,795
6599 Total cash outgo (-)	-4,401	-4,674	-4,795
Adjustments:			
7645 Rail Industry Pension Fund		-106	-24
7645 Rail Industry Pension Fund		198	116
7645 Rail Industry Pension Fund			74
7699 Total adjustments		92	166
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	26	47	55
8701 Rail Industry Pension Fund	405	546	543
8799 Total balance, end of year	431	593	598

Object Classification (in millions of dollars)

Identification code 60-8011-0-7-601	2009 actual	2010 est.	2011 est.
Direct obligations:			
42.0 Benefit payments	4,235	4,486	4,601
94.0 Financial transfers	63	68	69
99.9 Total new obligations	4,298	4,554	4,670

LIMITATION ON ADMINISTRATION

For necessary expenses for the Railroad Retirement Board ("Board") for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, [\$109,073,000] \$110,573,000, to be derived in such amounts as determined by the Board from the railroad retirement

accounts and from moneys credited to the railroad unemployment insurance administration fund. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 60-8237-0-7-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Rail Industry Pension Fund	60	63	65
00.02 Railroad Social Security Equivalent Benefit	31	31	31
00.03 Railroad Unemployment Insurance Trust Fund	15	15	16
00.04 WHBAA	1		
01.00 Subtotal, direct program	106	110	112
09.01 Medicare and other reimbursements	9	10	10
09.99 Subtotal, reimbursable program	9	10	10
10.00 Total new obligations	115	120	122

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	115	120	122
23.95 Total new obligations	-115	-120	-122
24.40 Unobligated balance carried forward, end of year			
24.51 Expired unobligated balance carried forward, start of year (special and trust funds)	3		
24.52 Expired unobligated balance carried forward, end of year (special and trust funds)	3		

New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	113	120	122
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	115	120	122

Change in obligated balances:			
72.40 Obligated balance, start of year	10	10	9
73.10 Total new obligations	115	120	122
73.20 Total outlays (gross)	-113	-121	-122
73.40 Adjustments in expired accounts (net)	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	10	9	9

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	106	120	122
86.93 Outlays from discretionary balances	7	1	
87.00 Total outlays (gross)	113	121	122

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-114	-120	-122
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-1	1	

The table below shows anticipated workloads.

	2007 actual	2008 actual	2009 actual	2010 est.	2011 est.
Pending, start of year	6,508	6,517	6,056	8,255	3,055
New Railroad Retirement applications	46,479	46,085	46,973	44,000	45,000
New Social Security certifications	5,965	6,010	8,128	6,000	6,000
Total dispositions (excluding partial awards)	52,435	52,556	52,902	55,200	54,000
Pending, end of year	6,517	6,056	8,255	3,055	55

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

Total beneficiaries	1,009,500	894,196	562,347	552,261	547,100	542,500
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In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

The Administration also supports a legislative proposal to amend the Railroad Retirement Act to allow the Railroad Retirement Board (RRB) to utilize various hiring authorities available to other Federal agencies. Section 7(b)(9) of the Railroad Retirement Act contains language requiring that all employees of the RRB, except for one assistant for each Board Member, must be hired under the competitive civil service. Elimination of this requirement would enable the RRB to use various hiring authorities offered by the Office of Personnel Management.

Object Classification (in millions of dollars)

Identification code 60-8237-0-7-601	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	67	69
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	67	70	72
12.1 Civilian personnel benefits	15	16	17
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	6	5	5
25.2 Other services	10	11	10
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	104	109	111
99.0 Reimbursable obligations	10	10	10
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	115	120	122

Employment Summary

Identification code 60-8237-0-7-601	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	847	870	841
Reimbursable:			
2001 Civilian full-time equivalent employment	50	50	50

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8118-0-7-601	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	25,254	23,304	21,801
01.99 Balance, start of year	25,254	23,304	21,801
Receipts:			
02.20 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	-728	498	768
02.21 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	378	59	90
02.40 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	23	29	45
02.99 Total receipts and collections	-327	586	903
04.00 Total: Balances and collections	24,927	23,890	22,704
Appropriations:			
05.00 National Railroad Retirement Investment Trust	-1,623	-2,089	-1,973
05.99 Total appropriations	-1,623	-2,089	-1,973
07.99 Balance, end of year	23,304	21,801	20,731

Program and Financing (in millions of dollars)

Identification code 60-8118-0-7-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 NRRIT expenses	1,623	2,089	1,973

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST—Continued
Program and Financing—Continued

Identification code 60-8118-0-7-601	2009 actual	2010 est.	2011 est.
10.00 Total new obligations	1,623	2,089	1,973
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,623	2,089	1,973
23.95 Total new obligations	-1,623	-2,089	-1,973
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	1,623	2,089	1,973
Change in obligated balances:			
73.10 Total new obligations	1,623	2,089	1,973
73.20 Total outlays (gross)	-1,623	-2,089	-1,973
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,623	2,089	1,973
Net budget authority and outlays:			
89.00 Budget authority	1,623	2,089	1,973
90.00 Outlays	1,623	2,089	1,973
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	431	1,349	1,262
92.02 Total investments, end of year: Federal securities: Par value	1,349	1,262	1,200
92.03 Total investments, start of year: non-Federal securities: Market value	24,836	21,963	20,546
92.04 Total investments, end of year: non-Federal securities: Market value	21,963	20,546	19,538

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

Status of Funds (in millions of dollars)

Identification code 60-8118-0-7-601	2009 actual	2010 est.	2011 est.
Unexpended balance, start of year:			
0100 Balance, start of year	25,254	23,304	21,801
0199 Total balance, start of year	25,254	23,304	21,801
Cash income during the year:			
Current law:			
Offsetting receipts (proprietary):			
1220 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	-728	498	768
1221 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	378	59	90
Offsetting receipts (intragovernmental):			
1240 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	23	29	45
1299 Income under present law	-327	586	903
3299 Total cash income	-327	586	903
Cash outgo during year:			
Current law:			
4500 National Railroad Retirement Investment Trust	-1,623	-2,089	-1,973
4599 Outgo under current law (-)	-1,623	-2,089	-1,973
6599 Total cash outgo (-)	-1,623	-2,089	-1,973
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	21,955	20,539	19,531
8701 National Railroad Retirement Investment Trust	1,349	1,262	1,200
8799 Total balance, end of year	23,304	21,801	20,731

Object Classification (in millions of dollars)

Identification code 60-8118-0-7-601	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	70	65	72
94.0 Financial transfers	1,553	2,024	1,901

99.9	Total new obligations	1,623	2,089	1,973
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LIMITATION ON ADMINISTRATION, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 60-8262-0-7-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Administration of Recovery Act Amounts	1	1	.....
10.00 Total new obligations (object class 94.0)	1	1	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	1	.....
22.00 New budget authority (gross)	2	.....	.....
23.90 Total budgetary resources available for obligation	2	1	.....
23.95 Total new obligations	-1	-1	.....
24.40 Unobligated balance carried forward, end of year	1	.....	.....
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	.....	.....
Change in obligated balances:			
73.10 Total new obligations	1	1	.....
73.20 Total outlays (gross)	-1	-1	.....
74.40 Obligated balance, end of year .....	.....	.....	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	.....	.....
86.93 Outlays from discretionary balances .....	.....	1	.....
87.00 Total outlays (gross)	1	1	.....
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	-1	1	.....

This appropriation provides funding for administrative costs of the Railroad Retirement Board to pay benefits under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

LIMITATION ON THE OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than **[\$8,186,000]** \$8,936,000, to be derived from the railroad retirement accounts and railroad unemployment insurance account. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 60-8018-0-7-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Rail Industry Pension Fund	8	5	5
00.02 Railroad Social Security Equivalent Benefit .....	.....	2	3
00.03 Railroad Unemployment Insurance Trust .....	.....	1	2
01.00 Subtotal, direct program	8	8	10
09.01 Medicare and other reimbursements	1	1	1
10.00 Total new obligations	9	9	11
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	9	9	11
23.95 Total new obligations	-9	-9	-11

New budget authority (gross), detail:				
Discretionary:				
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	8	9	11
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	9	9	11
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	9	9	11
73.20	Total outlays (gross)	-8	-9	-11
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	8	9	11
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-8	-9	-11
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

Object Classification (in millions of dollars)

Identification code 60-8018-0-7-601	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	5	7
12.1	Civilian personnel benefits	2	2	2
99.0	Direct obligations	7	7	9
99.0	Reimbursable obligations	1	1	1
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	9	9	11

Employment Summary

Identification code 60-8018-0-7-601	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	42	50	50
Reimbursable:				
2001	Civilian full-time equivalent employment	6	4	4

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 60-8010-0-7-601	2009 actual	2010 est.	2011 est.	
01.00	Balance, start of year	224	218	195
01.99	Balance, start of year	224	218	195
Receipts:				
02.00	Refunds, Railroad Social Security Equivalent Benefit Account	-1	-1	-1
02.01	Railroad Social Security Equivalent Benefit Account, Taxes	2,409	2,379	2,392
02.02	Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-496	-481	-473
02.40	Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	19	22	26
02.41	Railroad Social Security Equivalent Benefit Account, Income Tax Credits	121	164	178
02.42	Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-28	-26	-30
02.43	Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	3,690	3,932	3,963
02.44	Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	448	499	575

02.99	Total receipts and collections	6,162	6,488	6,630
04.00	Total: Balances and collections	6,386	6,706	6,825
Appropriations:				
05.00	Railroad Social Security Equivalent Benefit Account	-33	-33	-34
05.01	Railroad Social Security Equivalent Benefit Account	-6,128	-6,488	-6,631
05.02	Railroad Social Security Equivalent Benefit Account	-225	-218	-228
05.03	Railroad Social Security Equivalent Benefit Account	218	228	258
05.99	Total appropriations	-6,168	-6,511	-6,635
07.99	Balance, end of year	218	195	190

Program and Financing (in millions of dollars)

Identification code 60-8010-0-7-601	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct program activity	6,435	6,469	6,535
10.00	Total new obligations	6,435	6,469	6,535
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	6,435	6,469	6,536
23.95	Total new obligations	-6,435	-6,469	-6,535

New budget authority (gross), detail:

Discretionary:				
40.26	Appropriation (trust fund)	33	33	34
Mandatory:				
60.26	Appropriation (trust fund)	6,128	6,488	6,631
60.28	Appropriation (previously unavailable)	225	218	228
60.45	Portion precluded from obligation	-218	-228	-258
60.47	Portion applied to repay debt	-3,394	-3,693	-3,858
61.00	Transferred to other accounts		-198	-116
62.50	Appropriation (total mandatory)	2,741	2,587	2,627
67.10	Authority to borrow	3,661	3,849	3,875
70.00	Total new budget authority (gross)	6,435	6,469	6,536

Change in obligated balances:

72.40	Obligated balance, start of year	565	584	598
73.10	Total new obligations	6,435	6,469	6,535
73.20	Total outlays (gross)	-6,416	-6,455	-6,522
74.40	Obligated balance, end of year	584	598	611

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	33	33	34
86.97	Outlays from new mandatory authority	6,383	6,422	6,488
87.00	Total outlays (gross)	6,416	6,455	6,522

Net budget authority and outlays:

89.00	Budget authority	6,435	6,469	6,536
90.00	Outlays	6,416	6,455	6,522

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	781	784	775
92.02	Total investments, end of year: Federal securities: Par value	784	775	785

All railroad retirees receive the equivalent of a social security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social security benefits for former railroad employees are funded by the social security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the social security trust funds and the social security equivalent benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2009, \$3,661 million was advanced and \$3,394 million was repaid.

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT—Continued
Status of Funds (in millions of dollars)

Identification code 60-8010-0-7-601	2009 actual	2010 est.	2011 est.
Unexpended balance, start of year:			
0100 Balance, start of year	-2,597	-2,555	-2,715
Adjustments:			
0191 Reconciliation of cash balance	292		
0199 Total balance, start of year	-2,305	-2,555	-2,715
Cash income during the year:			
Current law:			
Receipts:			
1200 Refunds, Railroad Social Security Equivalent Benefit Account	-1	-1	-1
1201 Railroad Social Security Equivalent Benefit Account, Taxes	2,409	2,379	2,392
1202 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-496	-481	-473
Offsetting receipts (intragovernmental):			
1240 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities ...	19	22	26
1241 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	121	164	178
1242 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-28	-26	-30
1243 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	3,690	3,932	3,963
1244 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	448	499	575
1299 Income under present law	6,162	6,488	6,630
3299 Total cash income	6,162	6,488	6,630
Cash outgo during year:			
Current law:			
4500 Railroad Social Security Equivalent Benefit Account	-6,416	-6,455	-6,522
4599 Outgo under current law (-)	-6,416	-6,455	-6,522
6599 Total cash outgo (-)	-6,416	-6,455	-6,522
Adjustments:			
7645 Railroad Social Security Equivalent Benefit Account		-198	-116
7650 [-8010]	-3,394	-3,693	-3,858
Manual Adjustments:			
7691 Borrowings	3,657	3,839	3,662
7692 Miscellaneous Adjustment	-259	-141	409
7699 Total adjustments	4	-193	97
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	-3,339	-3,490	-3,295
8701 Railroad Social Security Equivalent Benefit Account	784	775	785
8799 Total balance, end of year	-2,555	-2,715	-2,510

Object Classification (in millions of dollars)

Identification code 60-8010-0-7-601	2009 actual	2010 est.	2011 est.
Direct obligations:			
42.0 Benefit payments	6,255	6,280	6,318
94.0 Financial transfers	148	156	184
94.0 Financial transfers	32	33	33
99.9 Total new obligations	6,435	6,469	6,535

RECOVERY ACT ACCOUNTABILITY AND TRANSPARENCY BOARD

Federal Funds

RECOVERY ACT ACCOUNTABILITY AND TRANSPARENCY BOARD, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 95-3725-0-1-808	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	28	28	28
10.00 Total new obligations	28	28	28

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		56	28
22.00 New budget authority (gross)	84		
23.90 Total budgetary resources available for obligation	84	56	28
23.95 Total new obligations	-28	-28	-28
24.40 Unobligated balance carried forward, end of year		56	28

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	84		
41.00 Transferred to other accounts	-7		
42.00 Transferred from other accounts	7		
43.00 Appropriation (total discretionary)	84		

Change in obligated balances:

72.40 Obligated balance, start of year		21	17
73.10 Total new obligations	28	28	28
73.20 Total outlays (gross)	-7	-32	-32
74.40 Obligated balance, end of year		21	13

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	7		
86.93 Outlays from discretionary balances		32	32
87.00 Total outlays (gross)	7	32	32

Net budget authority and outlays:

89.00 Budget authority	84		
90.00 Outlays	7	32	32

The Recovery Accountability and Transparency Board (Board) is an independent federal agency charged with providing accountability and transparency of funds provided under the American Recovery and Reinvestment Act of 2009 (Recovery Act). The Board promotes accountability by coordinating and conducting oversight of Recovery Act funds to prevent fraud, waste, and abuse and fosters transparency on Recovery Act spending by providing the public with accurate, user- friendly information.

Object Classification (in millions of dollars)

Identification code 95-3725-0-1-808	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	2	2
11.8 Special personal services payments	2	4	4
11.9 Total personnel compensation	3	6	6
12.1 Civilian personnel benefits		1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	13	11	10
25.3 Other purchases of goods and services from Government accounts	10	9	10
31.0 Equipment	1		
99.9 Total new obligations	28	28	28

Employment Summary

Identification code 95-3725-0-1-808	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	6	20	20

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,500 for official reception and representation expenses, **[\$1,111,000,000] \$1,234,000,000**, to remain available until expended;

of which not less than **[\$4,400,000]** \$4,800,000 shall be for the Office of Inspector General; of which not to exceed \$20,000 may be used toward funding a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed \$100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations, appropriate representatives and staff to exchange views concerning developments relating to securities matters, development and implementation of cooperation agreements concerning securities matters and provision of technical assistance for the development of foreign securities markets, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance at such consultations and meetings including: (1) such incidental expenses as meals taken in the course of such attendance; (2) any travel and transportation to or from such meetings; and (3) any other related lodging or subsistence: *Provided*, That fees and charges authorized by sections 6(b) of the Securities Exchange Act of 1933 (15 U.S.C. 77f(b)), and 13(e), 14(g) and 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78m(e), 78n(g), and 78ee), shall be credited to this account as offsetting collections: *Provided further*, That not to exceed **[\$1,094,915,800]** \$1,234,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account: *Provided further*, That \$16,084,200 shall be derived from prior year unobligated balances from funds previously appropriated to the Securities and Exchange Commission: *Provided further*, That the total amount appropriated under this heading from the general fund for fiscal year **[2010]** 2011 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year **[2010]** 2011 appropriation from the general fund estimated at not more than \$0. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 50-0100-0-1-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Enforcement	324	382	419
00.02 Compliance Inspections and Examinations	210	230	250
00.03 Corporation Finance	121	138	150
00.04 Trading and Markets	46	54	64
00.05 Investment Management	48	55	61
00.06 Risk, Strategy, and Financial Innovation	14	19	25
00.07 General Counsel	36	41	45
00.08 Other Program Offices	43	50	56
00.09 Agency Direction and Administrative Support	118	143	157
00.10 Inspector General	5	7	7
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	966	1,120	1,235
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	58	27	3
22.00 New budget authority (gross)	906	1,096	1,235
22.10 Resources available from recoveries of prior year obligations	29		
22.35 Unexpired unobligated balance transfer to expired account (-)			-3
23.90 Total budgetary resources available for obligation	993	1,123	1,235
23.95 Total new obligations	-966	-1,120	-1,235
24.40 Unobligated balance carried forward, end of year	27	3	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10		
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,018	1,521	1,717
58.45 Portion precluded from obligation (limitation on obligations)	-122	-425	-482
58.90 Spending authority from offsetting collections (total discretionary)	896	1,096	1,235
70.00 Total new budget authority (gross)	906	1,096	1,235
Change in obligated balances:			
72.40 Obligated balance, start of year	251	236	204
73.10 Total new obligations	966	1,120	1,235
73.20 Total outlays (gross)	-952	-1,152	-1,229
73.45 Recoveries of prior year obligations	-29		

74.40 Obligated balance, end of year	236	204	210
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	770	934	1,052
86.93 Outlays from discretionary balances	182	218	177
87.00 Total outlays (gross)	952	1,152	1,229
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-1
88.45 Offsetting governmental collections (from non-Federal sources)	-1,017	-1,520	-1,716
88.90 Total, offsetting collections (cash)	-1,018	-1,521	-1,717
Net budget authority and outlays:			
89.00 Unavailable balance, start of year: Offsetting collections (adjusted)	-112	-425	-482
90.00 Outlays	-66	-369	-488
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections (adjusted)	5,613	5,735	6,160
94.02 Unavailable balance, end of year: Offsetting Collections	5,735	6,160	6,642

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	-112	-425	-482
Outlays	-66	-369	-488
Legislative proposal, not subject to PAYGO:			
Budget Authority			
Outlays			-4
Total:			
Budget Authority	-112	-425	-482
Outlays	-66	-369	-492

The primary mission of the Securities and Exchange Commission (SEC) is to protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The Commission's six major programs include the following:

Enforcement.—The Division of Enforcement investigates and prosecutes violations of the Federal securities laws and works closely with the Department of Justice and U.S. Attorneys offices to coordinate and assist in criminal prosecutions. In FY 2011, the division plans to focus on adequately staffing crucial enforcement functions to address increasingly complex financial products and transactions. The division is also focusing on enhancing collaboration among all parties involved in investor protection, including other Federal agencies, the SEC's foreign counterparts, and market participants who are critical in helping to identify risks and potential case referrals. Continued investment in technology is also a top priority for the division, as it will enable the staff to work more efficiently and effectively. In particular, the division plans to focus resources on the redesign of the system for requesting trade data; a new IT forensics lab; and a new complaints, tips, and referrals tracking system.

Compliance Inspections and Examinations.—The Office of Compliance Inspections and Examinations (OCIE) conducts the SEC's examination program to detect violations of the Federal securities laws and evaluate internal compliance controls at securities firms registered with the SEC. In FY 2011, OCIE plans to expand and enhance its oversight of registered advisers, and will continue to devote significant resources to conducting cause examinations arising out of tips and complaints alleging fraud or other abuse, as well as risk-targeted and sweep examinations. The staff also will continue to target critical securities market participants for examinations, including credit rating agencies and new clearing agencies for credit default swaps. In addition to regular examinations and monitoring of regulated entities,

SALARIES AND EXPENSES—Continued

OCIE will promote stronger industry compliance through the Chief Compliance Officer Outreach (COutreach) program.

Corporation Finance.—The Division of Corporation Finance establishes disclosure requirements and monitors disclosures to provide investors with information necessary to make investment decisions and to help prevent fraud and misrepresentation in securities transactions. Continuing investor interest regarding the quality of financial reporting and corporate governance and significant changes in disclosure and other requirements applicable to reporting companies have contributed to a changing regulatory environment affecting the securities markets. In response to current economic and business conditions, in FY 2011, the division plans to focus more, and with greater frequency, on disclosures made by systemically important financial institutions and other large companies. The division also plans to evaluate beneficial ownership reporting rules in light of market developments such as equity swaps and other derivatives, and to propose new disclosure requirements for complex financial instruments such as asset-backed securities. The staff will undertake IT projects to modernize both disclosure forms and the EDGAR system to make disclosure of information more relevant, timely, and transparent. In FY 2011, the division plans to continue to meet the review cycle requirements of the Sarbanes-Oxley Act, decrease the amount of time attributed to staff review, and process in a timely manner all requests for confidential treatment associated with filings.

Trading and Markets.—The Division of Trading and Markets' mission is to establish and maintain standards for fair, orderly and efficient markets, while fostering investor protection and confidence in the markets. The division oversees the activities of industry self-regulatory organizations (SRO) such as the Financial Industry Regulatory Authority (FINRA), and also directly regulates market participants where Commission rulemaking is more effective than self-regulation. In FY 2011, the division will address issues related to central clearing of credit default swaps, short sales of securities, manipulation, broker-dealer registration, financial responsibility, privacy, and point-of-sale disclosure. The staff will also continue to work with FINRA to consolidate and revise SRO rules governing securities firms. The division will continue to supervise trading in the U.S. exchange and over-the-counter securities markets. In the options markets, the division will continue to evaluate and respond to market structure changes as a result of quoting certain options in pennies and the new linkage proposed by these exchanges. The division also will examine appropriate ways to address the globalization of the securities markets, and continue to work with other regulators and industry personnel to devise and implement the most effective and efficient regulatory structure to address risk in the credit default swaps market.

Investment Management.—The Division of Investment Management regulates investment companies and investment advisers under two companion statutes: the Investment Company Act of 1940 and the Investment Advisers Act of 1940. The division seeks to protect investors from fraud, mismanagement, self dealing, and inadequate disclosures by investment companies and investment advisers, without imposing unnecessary burdens on regulated entities. In FY 2011, the division plans to monitor results of rules (if adopted in FY 2010) designed to reduce the credit and liquidity risk profiles of money market funds, make them less susceptible and better able to respond to runs, and improve the Commission's ability to monitor those funds. The division also will consider recommendations for the proposal and adoption of additional rules to further improve the regulatory regime for

money market funds and enhance the protections afforded to money market fund investors.

Risk, Strategy and Financial Innovation.—The Division of Risk, Strategy and Financial Innovation was established in early FY 2010 and combines the functions performed by the former Offices of Economic Analysis and Risk Assessment, along with additional functions related to long-range planning and research and analysis. The division plans to continue monitoring market developments and conducting outreach to market participants, as well as assisting in enhancing risk-based methods for allocating resources throughout the agency. The division will support the Office of Compliance Inspections and Examinations (OCIE) in its efforts to improve systems for surveillance, risk-based targeting of examinations, and data analysis capabilities. In FY 2011, the division expects to continue providing analyses for a number of issues being considered for legislative action, as well as analyses of the impact of existing legislation on investors and regulated entities. The division plans to focus on issues related to abusive short selling and corporate governance, among others.

Several additional program offices directly support the major programs, including the Office of Investor Education and Advocacy (OIEA). In FY 2011, OIEA plans to expand its research on various categories of investors and investment decision-making behavior. This research will drive the development of educational programs and materials and help inform the Commission's rule-making agenda.

Other supporting program offices, such as the Office of the Chief Accountant and the Office of International Affairs, will focus their efforts on: the Financial Accounting Standards Board's (FASB) standard setting activities, including ongoing major projects on revenue recognition, financial statement presentation, and lease accounting; and major international regulatory policy initiatives to strengthen financial markets and investor protection in light of current market turmoil, as well as assisting the Division of Enforcement with numerous cases that have significant international components.

The SEC is funded through offsetting fees collected pursuant to section 6(b) of the Securities Act of 1933, and sections 13(e), 14(g) and 31 of the Securities Exchange Act of 1934. The 2011 Budget assumes \$1.74 billion in fees and proposes to allow the SEC to use \$1.1234 billion of the fee collections to finance its base operations in FY 2011.

Object Classification (in millions of dollars)

Identification code 50-0100-0-1-376	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	507	562	635
11.3 Other than full-time permanent	3	4	4
11.5 Other personnel compensation	9	16	7
11.8 Special personal services payments	1		
Total personnel compensation	520	582	646
12.1 Civilian personnel benefits	142	155	175
13.0 Benefits for former personnel		2	
21.0 Travel and transportation of persons	13	15	16
23.2 Rental payments to others	97	88	104
23.3 Communications, utilities, and miscellaneous charges	11	12	13
24.0 Printing and reproduction	8	10	10
25.1 Advisory and assistance services	27	30	30
25.2 Other services	35	48	51
25.3 Other purchases of goods and services from Government accounts	5	10	10
25.4 Operation and maintenance of facilities	7	10	10
25.7 Operation and maintenance of equipment	73	86	99
26.0 Supplies and materials	2	3	3
31.0 Equipment	21	55	54
32.0 Land and structures	2	13	13
42.0 Insurance claims and indemnities	2		
99.0 Direct obligations	965	1,119	1,234

99.0	Reimbursable obligations	1	1	1
99.9	Total new obligations	966	1,120	1,235

Employment Summary

Identification code 50-0100-0-1-376	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	3,638	3,814	4,188
Reimbursable:				
2001	Civilian full-time equivalent employment	4	2	2

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation of new or enhanced financial regulation activities of the Securities and Exchange Commission, \$24,000,000, to remain available until September 30, 2012: Provided, That of the amounts credited to this account as offsetting collections, not to exceed \$24,000,000 shall be available until expended for necessary expenses: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2011 shall be reduced as such offsetting collections are received so as to result in a final total fiscal year 2011 appropriations from the general fund estimated at not more than \$0.

Program and Financing (in millions of dollars)

Identification code 50-0100-2-1-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.11	Implementation of Financial Regulatory Reform		24
10.00	Total new obligations (object class 25.2)		24
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		24
23.95	Total new obligations		-24
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Discretionary:			
58.00	Spending authority from offsetting collections: Offsetting collections (cash)		24
Change in obligated balances:			
73.10	Total new obligations		24
73.20	Total outlays (gross)		-20
74.40	Obligated balance, end of year		4
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		20
Offsets:			
Against gross budget authority and outlays:			
88.45	Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources)		-24
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		-4
Memorandum (non-add) entries:			
94.01	Unavailable balance, start of year: Offsetting collections (adjusted)		
94.02	Unavailable balance, end of year: Offsetting Collections		

The Administration's financial reform proposal features several components that, if enacted, would significantly expand the scope and jurisdiction of the SEC. Most notably, the regulation of over-the-counter derivatives, registration of advisers to hedge funds and other private pools, expansions of Federal oversight over credit rating agencies, and establishment of consistent standards of fiduciary conduct for broker-dealers and investment advisers regarding investment advice would require significant enhance-

ments to the Commission's workforce and IT systems. In particular, these proposals will expand the work of the SEC's Divisions of Enforcement, Trading and Markets, Investment Management, and Risk, Strategy, and Financial Innovation, and the Office of Compliance Inspections and Examinations. The amounts provided will enable the SEC to begin implementation of the Administration's financial reform proposal in FY 2011.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.	
Offsetting receipts from the public:				
50-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1		
General Fund Offsetting receipts from the public				
	1			

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Federal Funds

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5376-0-2-376	2009 actual	2010 est.	2011 est.	
01.00	Balance, start of year	6	14	10
01.99	Balance, start of year	6	14	10
Receipts:				
02.00	Accounting Support Fees, Public Company Accounting Oversight Board	157	178	189
02.99	Total receipts and collections	157	178	189
04.00	Total: Balances and collections	163	192	199
Appropriations:				
05.00	Public Company Accounting Oversight Board	-149	-182	-188
05.99	Total appropriations	-149	-182	-188
07.99	Balance, end of year	14	10	11

Program and Financing (in millions of dollars)

Identification code 95-5376-0-2-376	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Accounting Oversight	149	182	188
00.02	Accounting Scholarship Program		1	1
10.00	Total new obligations (object class 25.2)	149	183	189
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	149	183	189
23.95	Total new obligations	-149	-183	-189
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		1	1
Mandatory:				
60.20	Appropriation (special fund)	149	182	188
70.00	Total new budget authority (gross)	149	183	189
Change in obligated balances:				
73.10	Total new obligations	149	183	189
73.20	Total outlays (gross)	-149	-183	-189
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		1	1
86.97	Outlays from new mandatory authority	149	182	188
87.00	Total outlays (gross)	149	183	189

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD—Continued
Program and Financing—Continued

Identification code 95-5376-0-2-376		2009 actual	2010 est.	2011 est.
Net budget authority and outlays:				
89.00	Budget authority	149	183	189
90.00	Outlays	149	183	189

Note: Because PCAOB does not report budgetary data to Treasury, budget estimates were derived from PCAOB's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) established the Public Company Accounting Oversight Board (PCAOB) to oversee the audit of public companies that are subject to federal securities laws. PCAOB was created to protect the interests of investors by regulating the preparation of informative, accurate, and independent audit reports for companies whose securities are sold to, and held by and for, public investors. Funding for PCAOB comes from registration fees paid by public accounting firms and accounting support fees paid by public companies.

STANDARD SETTING BODY

Federal Funds

PAYMENT TO STANDARD SETTING BODY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5377-0-2-376		2009 actual	2010 est.	2011 est.
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.00	Accounting Support Fees, Standard Setting Body	29	34	36
02.99	Total receipts and collections	29	34	36
04.00	Total: Balances and collections	29	34	36
Appropriations:				
05.00	Payment to Standard Setting Body	-29	-34	-36
05.99	Total appropriations	-29	-34	-36
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5377-0-2-376		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Advisory and assistance services	29	34	36
10.00	Total new obligations (object class 25.1)	29	34	36
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	29	34	36
23.95	Total new obligations	-29	-34	-36
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	29	34	36
Change in obligated balances:				
73.10	Total new obligations	29	34	36
73.20	Total outlays (gross)	-29	-34	-36
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	29	34	36
Net budget authority and outlays:				
89.00	Budget authority	29	34	36
90.00	Outlays	29	34	36

Note: Because the Standard Setting Body does not provide budgetary data to the Treasury, budget estimates were derived from the Standard Setting Body's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) authorizes the Securities and Exchange Commission (SEC) to designate a private entity as a standard setting body. This standard setting body will set accounting principles that will be "generally accepted" for the purposes of federal securities laws. Funding for the standard setting body comes from Accounting Support Fees, paid by public companies. The private entity currently designated as the standard setting body is the Financial Accounting Standards Board (FASB).

SECURITIES INVESTOR PROTECTION CORPORATION

Federal Funds

SECURITIES INVESTOR PROTECTION CORPORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5600-0-2-376		2009 actual	2010 est.	2011 est.
01.00	Balance, start of year		1,092	1,059
Adjustments:				
01.91	Adjustment for including SIPC in the Budget	1,603		
01.99	Balance, start of year	1,603	1,092	1,059
Receipts:				
02.00	Assessments, SIPC	130	480	500
02.20	Earnings on Investments, SIPC	57	47	26
02.99	Total receipts and collections	187	527	526
04.00	Total: Balances and collections	1,790	1,619	1,585
Appropriations:				
05.00	Securities Investor Protection Corporation	-698	-560	-260
07.99	Balance, end of year	1,092	1,059	1,325

Program and Financing (in millions of dollars)

Identification code 95-5600-0-2-376		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Program Management	13	15	15
00.02	Customer Claims	685	545	245
10.00	Total new obligations (object class 25.1)	698	560	260
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	698	560	260
23.95	Total new obligations	-698	-560	-260
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	698	560	260
Change in obligated balances:				
73.10	Total new obligations	698	560	260
73.20	Total outlays (gross)	-698	-560	-260
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	698	560	260
Net budget authority and outlays:				
89.00	Budget authority	698	560	260
90.00	Outlays	698	560	260
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	1,603	1,092	1,059
92.02	Total investments, end of year: Federal securities: Par value	1,092	1,059	1,325

Note: Because SIPC does not report budgetary data to Treasury, budget estimates were derived from SIPC's financial data.

The Securities Investor Protection Corporation (SIPC) was created when Congress passed the Securities Investor Protection

Act of 1970 (SIPA). Its purpose is to afford certain protections to customers against loss resulting from broker-dealer failure and, thereby, to promote investor confidence in the nation's securities markets. SIPC is a non-profit membership corporation. Its members are, with some exceptions, all persons registered as brokers or dealers under Section 15(b) of the Securities Exchange Act of 1934 and all persons who are members of a national securities exchange. SIPC receives funds through assessments on its membership and from interest earned on its investments in U.S. Government securities.

SIPC may borrow up to \$1 billion from the U.S. Department of the Treasury, through the Securities and Exchange Commission, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of failing brokerage firms. SIPC has not accessed these loans to date, and the Budget does not project that SIPC will require use of these loans over the next ten years.

SMITHSONIAN INSTITUTION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease agreements of no more than 30 years, and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; and purchase, rental, repair, and cleaning of uniforms for employees, **[\$636,161,000] \$660,850,000**, to remain available until September 30, **[2011] 2012**, except as otherwise provided herein; of which not to exceed **[\$19,117,000] \$20,556,000** for the instrumentation program, collections acquisition, exhibition reinstallation, the National Museum of African American History and Culture, and the repatriation of skeletal remains program shall remain available until expended; **[of which \$1,553,000 is for fellowships and scholarly awards; of which \$250,000 may be made available to carry out activities under the Civil Rights History Project Act of 2009 (20 U.S.C. 80s et seq.), to remain available until expended;]** and including such funds as may be necessary to support American overseas research centers: *Provided*, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 33-0100-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Public programs	39	40	41
00.02 Exhibitions	51	53	54
00.03 Collections	64	69	73
00.04 Research	71	74	86
00.05 Facilities	185	205	206
00.06 Security & safety	69	76	78
00.07 Information technology	37	40	44
00.08 Operations	70	74	76
00.09 Development	3	3	3
10.00 Total new obligations	589	634	661
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	14	16
22.00 New budget authority (gross)	587	636	661
23.90 Total budgetary resources available for obligation	603	650	677
23.95 Total new obligations	-589	-634	-661
24.40 Unobligated balance carried forward, end of year	14	16	16

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	593	636	661
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1		
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-7		
58.90	Spending authority from offsetting collections (total discretionary)	-6		
70.00	Total new budget authority (gross)	587	636	661
Change in obligated balances:				
72.40	Obligated balance, start of year	95	101	82
73.10	Total new obligations	589	634	661
73.20	Total outlays (gross)	-587	-653	-663
73.40	Adjustments in expired accounts (net)	-3		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	7		
74.40	Obligated balance, end of year	101	82	80
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	496	553	575
86.93	Outlays from discretionary balances	91	100	88
87.00	Total outlays (gross)	587	653	663
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	7		
Net budget authority and outlays:				
89.00	Budget authority	593	636	661
90.00	Outlays	586	653	663

The Smithsonian Institution conducts research in the natural and physical sciences and in the history of cultures, technology, and the arts. The Institution acquires and preserves for reference and study purposes over one hundred and thirty-six million items of scientific, cultural, and historic importance. It maintains public exhibits in a variety of fields.

The Institution operates and maintains 19 museums and galleries; a zoological park and animal conservation and research center; research facilities; and supporting facilities.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 33-0100-0-1-503	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	280	294	309
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	15	15	15
11.9	Total personnel compensation	299	313	328
12.1	Civilian personnel benefits	84	89	93
21.0	Travel and transportation of persons	4	4	4
22.0	Transportation of things	1	1	1
23.3	Rent, Communications, and Utilities	84	96	96
24.0	Printing and reproduction	1	1	1
25.2	Other services	80	89	95
26.0	Supplies and materials	15	20	21
31.0	Equipment	20	21	22
99.0	Direct obligations	588	634	661
99.0	Reimbursable obligations	1		
99.9	Total new obligations	589	634	661

SALARIES AND EXPENSES—Continued
Employment Summary

Identification code 33-0100-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	4,187	4,318	4,385

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, **[\$125,000,000] \$136,750,000**, to remain available until expended, of which not to exceed \$10,000 is for services as authorized by 5 U.S.C. 3109. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 33-0103-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.20 Revitalization	110	96	106
00.30 Facilities planning and design	21	39	31
10.00 Total new obligations	131	135	137
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	25	15
21.45 Adjustments to unobligated balance carried forward, start of year	-8		
22.00 New budget authority (gross)	148	125	137
23.90 Total budgetary resources available for obligation	156	150	152
23.95 Total new obligations	-131	-135	-137
24.40 Unobligated balance carried forward, end of year	25	15	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	148	125	137
Change in obligated balances:			
72.40 Obligated balance, start of year	143	139	135
73.10 Total new obligations	131	135	137
73.20 Total outlays (gross)	-135	-139	-106
74.40 Obligated balance, end of year	139	135	166
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31	32	35
86.93 Outlays from discretionary balances	104	107	71
87.00 Total outlays (gross)	135	139	106
Net budget authority and outlays:			
89.00 Budget authority	148	125	137
90.00 Outlays	135	139	106

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account covers planning and design related to these activities as well. The 2011 President's Budget provides funds for critical infrastructure improvements at the Cooper-Hewitt, National Design Museum; research facilities at the Smithsonian Environmental Research Center and the Smithsonian Tropical Research Institute; and to continue the design of the National Museum of African

American History and Culture. Current long-term projects supported by the Administration in this account include renovations at the National Zoological Park, the National Museum of American History-Behring Center, and the National Museum of Natural History.

Object Classification (in millions of dollars)

Identification code 33-0103-0-1-503	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	1	1
31.0 Equipment	4	4	4
32.0 Land and structures	121	125	127
99.9 Total new obligations	131	135	137

Employment Summary

Identification code 33-0103-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	48	48	48

LEGACY FUND

[(INCLUDING RESCISSION OF FUNDS)]

[For the purpose of developing a public-private partnership to facilitate the reopening of the Arts and Industries Building of the Smithsonian Institution, \$30,000,000, to remain available until expended, for repair, renovation and revitalization of the building: *Provided*, That such funds shall be matched on a 1:1 basis by private donations: *Provided further*, That major in-kind donations that contribute significantly to the redesign and purpose of the reopened building be considered to qualify toward the total private match: *Provided further*, That privately contributed endowments, which are designated for the care and renewal of permanent exhibitions installed in the Arts and Industries Building, be considered as qualifying toward the total private match: *Provided further*, That this appropriation may be made available to the Smithsonian Institution incrementally as private funding becomes available: *Provided further*, That any other provision of law that adjusts the overall amount of the Federal appropriation for this account shall also apply to the privately contributed requirement: *Provided further*, That the unobligated balances provided under this heading in Public Law 110-161 and Public Law 111-8 are hereby rescinded.] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 33-0104-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.20 Revitalization			10
10.00 Total new obligations (object class 32.0)			10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	30	30
22.00 New budget authority (gross)	15		
23.90 Total budgetary resources available for obligation	30	30	30
23.95 Total new obligations			-10
24.40 Unobligated balance carried forward, end of year	30	30	20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15	30	
40.36 Unobligated balance permanently reduced		-30	
43.00 Appropriation (total discretionary)	15		
Change in obligated balances:			
73.10 Total new obligations			10

74.40	Obligated balance, end of year	10
Net budget authority and outlays:		
89.00	Budget authority	15
90.00	Outlays	

The Legacy Fund was modified by Congress in 2010 to refocus on the renovation and reopening of the historic Arts and Industries Building of the Smithsonian Institution. The Fund was designed as a public-private partnership, in which each federal dollar provided must be matched by private contributions. No funds are requested in 2011.

OPERATIONS AND MAINTENANCE

For necessary expenses for the operation, maintenance and security of the John F. Kennedy Center for the Performing Arts, **[\$23,000,000: Provided, That of the funds included under this heading, \$500,000 is available until expended to implement a program to train arts managers throughout the United States] \$23,500,000.** (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 33-0302-0-1-503	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct program activity	21	23	24
10.00	Total new obligations	21	23	24
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	21	23	24
23.95	Total new obligations	-21	-23	-24
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	21	23	24
Change in obligated balances:				
72.40	Obligated balance, start of year	4	4	4
73.10	Total new obligations	21	23	24
73.20	Total outlays (gross)	-21	-23	-23
74.40	Obligated balance, end of year	4	4	5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	18	19	19
86.93	Outlays from discretionary balances	3	4	4
87.00	Total outlays (gross)	21	23	23
Net budget authority and outlays:				
89.00	Budget authority	21	23	24
90.00	Outlays	21	23	23

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

Object Classification (in millions of dollars)

Identification code 33-0302-0-1-503	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	5	5
23.3	Communications, utilities, and miscellaneous charges	6	7	7
25.2	Other services	11	11	12
99.9	Total new obligations	21	23	24

Employment Summary

Identification code 33-0302-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			

1001	Civilian full-time equivalent employment	46	55	55
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CAPITAL REPAIR AND RESTORATION

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, **[\$17,447,000] \$13,920,000,** to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 33-0303-0-1-503	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct program activity	22	17	14
10.00	Total new obligations (object class 25.2)	22	17	14
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	12	5	5
22.00	New budget authority (gross)	15	17	14
23.90	Total budgetary resources available for obligation	27	22	19
23.95	Total new obligations	-22	-17	-14
24.40	Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	15	17	14
Change in obligated balances:				
72.40	Obligated balance, start of year	7	19	14
73.10	Total new obligations	22	17	14
73.20	Total outlays (gross)	-10	-22	-26
74.40	Obligated balance, end of year	19	14	2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4	10	8
86.93	Outlays from discretionary balances	6	12	18
87.00	Total outlays (gross)	10	22	26
Net budget authority and outlays:				
89.00	Budget authority	15	17	14
90.00	Outlays	10	22	26

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities. The Kennedy Center plans to continue the renovation of the interior of the presidential memorial.

**NATIONAL GALLERY OF ART
SALARIES AND EXPENSES**

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organiz-

NATIONAL GALLERY OF ART—Continued

ations at such rates or prices and under such terms and conditions as the Gallery may deem proper, **[\$110,746,000]** \$114,579,000, of which not to exceed **[\$3,386,000]** \$1,700,000 for the special exhibition program shall remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 33-0200-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	105	111	115
10.00 Total new obligations	105	111	115
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	105	111	115
23.95 Total new obligations	-105	-111	-115
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	105	111	115
Change in obligated balances:			
72.40 Obligated balance, start of year	13	14	14
73.10 Total new obligations	105	111	115
73.20 Total outlays (gross)	-104	-111	-115
74.40 Obligated balance, end of year	14	14	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	89	105	109
86.93 Outlays from discretionary balances	15	6	6
87.00 Total outlays (gross)	104	111	115
Net budget authority and outlays:			
89.00 Budget authority	105	111	115
90.00 Outlays	104	111	115

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited.

Object Classification (in millions of dollars)

Identification code 33-0200-0-1-503	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	52	58	59
11.3 Other than full-time permanent	1	1	2
11.5 Other personnel compensation	3	3	4
11.9 Total personnel compensation	56	62	65
12.1 Civilian personnel benefits	16	18	18
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	11	12	13
25.2 Other services	11	8	8
25.4 Operation and maintenance of facilities	4	5	6
26.0 Supplies and materials	2	2	2
31.0 Equipment	4	3	2
99.9 Total new obligations	105	111	115

Employment Summary

Identification code 33-0200-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	799	883	883

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of repair, restoration and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, as authorized, **[\$56,259,000]** \$48,221,000, to remain available until expended: *Provided*, That of this amount, **[\$40,000,000]** \$42,250,000 shall be available for repair of the National Gallery's East Building facade: *Provided further*, That notwithstanding any other provision of law, a single procurement for the foregoing Major Critical Project may be issued which includes the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232.18: *Provided further*, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 33-0201-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	15	64	48
10.00 Total new obligations	15	64	48
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	8	.....
22.00 New budget authority (gross)	17	56	48
23.90 Total budgetary resources available for obligation	23	64	48
23.95 Total new obligations	-15	-64	-48
24.40 Unobligated balance carried forward, end of year	8	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17	56	48
Change in obligated balances:			
72.40 Obligated balance, start of year	10	9	18
73.10 Total new obligations	15	64	48
73.20 Total outlays (gross)	-16	-55	-45
74.40 Obligated balance, end of year	9	18	21
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority .....	.....	39	34
86.93 Outlays from discretionary balances	16	16	11
87.00 Total outlays (gross)	16	55	45
Net budget authority and outlays:			
89.00 Budget authority	17	56	48
90.00 Outlays	16	55	45

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; and facilities planning and design. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 33-0201-0-1-503	2009 actual	2010 est.	2011 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	3	3	2
25.2 Other services	1	.....	.....
32.0 Land and structures	11	61	46
99.9 Total new obligations	15	64	48

Employment Summary

Identification code 33-0201-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			

1001	Civilian full-time equivalent employment	2	2	2
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WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, **[\$12,225,000]** \$9,922,000, to remain available until September 30, **[2011]** 2012. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 33-0400-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	10	12	10
10.00 Total new obligations	10	12	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	12	10
23.95 Total new obligations	-10	-12	-10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	12	10
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	4
73.10 Total new obligations	10	12	10
73.20 Total outlays (gross)	-10	-11	-11
74.40 Obligated balance, end of year	3	4	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	8	7
86.93 Outlays from discretionary balances	3	3	4
87.00 Total outlays (gross)	10	11	11
Net budget authority and outlays:			
89.00 Budget authority	10	12	10
90.00 Outlays	10	11	11

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue.

Object Classification (in millions of dollars)

Identification code 33-0400-0-1-503	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	3	3	3
41.0 Grants, subsidies, and contributions	2	3	2
99.9 Total new obligations	10	12	10

Employment Summary

Identification code 33-0400-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	44	51	51

STATE JUSTICE INSTITUTE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1984 (42 U.S.C. 10701 et seq.) **[\$5,131,000]** \$5,411,000, of which \$500,000 shall remain available until September 30, **[2011]** 2012: *Provided*, That not to exceed \$2,500 shall be available for official reception and representation expenses. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 48-0052-0-1-752	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	4	5	5
10.00 Total new obligations (object class 41.0)	4	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	5	5
23.95 Total new obligations	-4	-5	-5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	3	4	3
73.10 Total new obligations	4	5	5
73.20 Total outlays (gross)	-3	-6	-5
74.40 Obligated balance, end of year	4	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	4	4
86.93 Outlays from discretionary balances .....	.....	2	1
87.00 Total outlays (gross)	3	6	5
Net budget authority and outlays:			
89.00 Budget authority	4	5	5
90.00 Outlays	3	6	5

The State Justice Institute was established by the Congress in 1984 as a private, non-profit corporation to make grants and undertake other activities designed to improve the administration of justice in the United States.

TELECOMMUNICATIONS DEVELOPMENT FUND

Federal Funds

TELECOMMUNICATIONS DEVELOPMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5388-0-2-376	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	74	68	64
01.99 Balance, start of year	74	68	64
04.00 Total: Balances and collections	74	68	64
Appropriations:			
05.00 Telecommunications Development Fund	-6	-7	-7
05.01 Telecommunications Development Fund - legislative proposal subject to PAYGO .....	.....	3	7
05.99 Total appropriations	-6	-4	.....
07.99 Balance, end of year	68	64	64

TELECOMMUNICATIONS DEVELOPMENT FUND—Continued
Program and Financing (in millions of dollars)

Identification code 95-5388-0-2-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	6	5	5
10.00 Total new obligations	6	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	7	7
23.95 Total new obligations	-6	-5	-5
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund balances)	6	7	7
Change in obligated balances:			
73.10 Total new obligations	6	5	5
73.20 Total outlays (gross)	-6	-7	-7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6	7	7
Net budget authority and outlays:			
89.00 Budget authority	6	7	7
90.00 Outlays	6	7	7
Memorandum (non-add) entries:			
92.03 Total investments, start of year: non-Federal marketable securities	81	81	84
92.03 Total investments, start of year: non-Federal: venture equity investments	37	37	14
92.04 Total investments, end of year: non-Federal marketable securities	81	84	84
92.04 Total investments, end of year: non-Federal venture equity investments	37	14	14

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	6	7	7
Outlays	6	7	7
Legislative proposal, subject to PAYGO:			
Budget Authority		-3	-7
Outlays		-3	-7
Total:			
Budget Authority	6	4	
Outlays	6	4	

The Telecommunications Development Fund (TDF) was created in 1996 with the objective of promoting access to capital for small businesses, enhancing competition in the telecommunications industry, and improving the delivery of telecommunication services to rural areas. TDF receives interest earnings from deposits on spectrum auctions. A portion of these earnings are invested in small telecommunications firms.

Through 2010, TDF will have collected approximately \$110 million in interest that would have otherwise been deposited in the Treasury. The Budget proposes termination of TDF, as the program has not had a significant impact, and has experienced losses on the funds that it has invested in telecommunications firms. The Administration supports other programs, including

multi-billion dollar universal service programs and small business credit programs, which have greater impact and accountability.

TELECOMMUNICATIONS DEVELOPMENT FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-5388-4-2-376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity		-3	-7
10.00 Total new obligations		-3	-7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		-3	-7
23.95 Total new obligations		3	7
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund balances)		-3	-7
Change in obligated balances:			
73.10 Total new obligations		-3	-7
73.20 Total outlays (gross)		3	7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		-3	-7
Net budget authority and outlays:			
89.00 Budget authority		-3	-7
90.00 Outlays		-3	-7
Memorandum (non-add) entries:			
92.03 Total investments, start of year: non-Federal marketable securities			84
92.03 Total investments, start of year: non-Federal: venture equity investments		37	14
92.04 Total investments, end of year: non-Federal marketable securities		84	84
92.04 Total investments, end of year: non-Federal venture equity investments		14	14

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 64-4110-0-3-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Power program: Operating expenses	9,335	9,640	10,062
09.02 Power program: Capital expenditures	1,789	2,312	2,960
09.09 Total power program	11,124	11,952	13,022
10.00 Total new obligations	11,124	11,952	13,022
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	102	244	215
22.00 New budget authority (gross)	11,368	11,960	12,855
22.40 Capital transfer to general fund	-34	-37	-36
22.60 Portion applied to repay debt	-68		
23.90 Total budgetary resources available for obligation	11,368	12,167	13,034
23.95 Total new obligations	-11,124	-11,952	-13,022
24.40 Unobligated balance carried forward, end of year	244	215	12
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts	3		
67.10 Authority to borrow	1,245	1,691	1,607
69.00 Offsetting collections (cash)			
69.00 Offsetting collections (cash)	11,255	10,998	12,278
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-112	-149	-142

69.47	Portion applied to repay debt	-1,023	-580	-888
69.90	Spending authority from offsetting collections (total mandatory)	10,120	10,269	11,248
70.00	Total new budget authority (gross)	11,368	11,960	12,855
Change in obligated balances:				
72.40	Obligated balance, start of year	561	472	653
73.10	Total new obligations	11,124	11,952	13,022
73.20	Total outlays (gross)	-11,325	-11,920	-12,802
74.00	Change in uncollected customer payments from Federal sources (unexpired)	112	149	142
74.40	Obligated balance, end of year	472	653	1,015
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	10,052	11,920	12,802
86.98	Outlays from mandatory balances	1,273		
87.00	Total outlays (gross)	11,325	11,920	12,802
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-131	-149	-142
88.40	Non-Federal sources	-11,124	-10,849	-12,136
88.90	Total, offsetting collections (cash)	-11,255	-10,998	-12,278
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	112	149	142
Net budget authority and outlays:				
89.00	Budget authority	225	1,111	719
90.00	Outlays	70	922	524
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value		25	
92.02	Total investments, end of year: Federal securities: Par value	25		
92.03	Total investments, start of year: non-Federal securities: Market value		175	350
92.04	Total investments, end of year: non-Federal securities: Market value	175	350	350

Status of Direct Loans (in millions of dollars)

Identification code 64-4110-0-3-999	2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on obligations:			
1111	Limitation on direct loans		
1131	Direct loan obligations exempt from limitation	7	15
1150	Total direct loan obligations	7	15
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	50	43
1231	Disbursements: Direct loan disbursements	7	15
1251	Repayments: Repayments and prepayments	-10	-10
1263	Write-offs for default: Direct loans	-4	-1
1290	Outstanding, end of year	43	48

The Tennessee Valley Authority (TVA) was created in 1933 as a Government-owned corporation for the unified development of a river basin comprised of parts of seven States. The agency finances its program primarily from proceeds available from current power operations and borrowings against future power revenues.

TVA's Non-Power Programs.—TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide a wide range of other public benefits. TVA is responsible for critical stewardship activities within the Tennessee Valley which include: water release regulation; maintenance of dam machinery and spillway gates; modifications on nine main and four auxiliary navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation

of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

TVA's Power Program.—TVA supplies electric power to an area of 80,000 square miles in parts of the seven Tennessee Valley States. Income from power operations, net of interest charges and depreciation, and other operating expenses is estimated at \$694 million in 2011. Power generating facilities are financed from power proceeds and borrowings.

TVA Policy Initiatives.—On June 15, 2009, TVA began the preparation of a new Integrated Resource Plan (IRP) entitled TVA's Environmental and Energy Future. The purpose of the IRP is to analyze alternative ways of addressing the Tennessee Valley's electricity needs for the next 20 years. The alternative portfolios developed for this effort will be evaluated using several criteria including capital and fuel costs, reliability, possible environmental impacts including climate change, compliance with existing and anticipated future regulations, and other factors. The process will provide opportunities for public input and TVA expects to issue a final IRP in early 2011. TVA recently filed its fourth Annual Report on Form 10-K with the Securities and Exchange Commission, which provides more transparency of its business operations.

Financing.—Amounts estimated to become available for TVA programs in 2011 are to be derived from power revenues and receipts of \$12,278 million. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed \$30 billion. The budget assumes TVA will increase its debt and debt-like obligations by \$779 million in 2011 primarily from new capital spending for the Watts Bar Unit 2 project (\$635 million) and new generating capacity (\$916 million). TVA's outstanding debt and debt-like obligations were \$25.2 billion at the beginning of 2010 and are estimated to increase to \$26.9 billion by the end of 2011. At the beginning of 2010, TVA currently has \$2.3 billion in debt-like obligations that are not counted against its statutory debt cap.

Operating results and financial conditions.—Payments to the Treasury from power proceeds in 2011 are estimated at \$36 million: \$16 million as a dividend-like return on the appropriation investment in the power program and \$20 million as a reduction in the appropriation investment in the power program. Total capital spending for 2011 is budgeted at \$3.0 billion, which in addition to new generation capacity includes \$543 million for clean air projects and \$866 million to maintain TVA's existing generation assets. Total Government equity at September 30, 2011, is estimated to be \$658 million more than that at September 30, 2010. This change includes the net income from power operations, less payments to the Treasury.

Object Classification (in millions of dollars)

Identification code 64-4110-0-3-999	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	903	970
11.5	Other personnel compensation	163	175
11.9	Total personnel compensation	1,066	1,145
12.1	Civilian personnel benefits	564	606
21.0	Travel and transportation of persons	68	73
22.0	Transportation of things	197	212
23.2	Rental payments to others	343	369
24.0	Printing and reproduction	3	3
25.1	Advisory and assistance services	137	147
25.2	Other services	398	428
25.7	Operation and maintenance of equipment	4,103	4,408
26.0	Supplies and materials	1,601	1,720
31.0	Equipment	2,335	2,509

TENNESSEE VALLEY AUTHORITY FUND—Continued
Object Classification—Continued

Identification code 64-4110-0-3-999	2009 actual	2010 est.	2011 est.
32.0 Land and structures	118	127	138
41.0 Grants, subsidies, and contributions	9	10	11
42.0 Insurance claims and indemnities	82	88	96
43.0 Interest and dividends	100	107	117
99.9 Total new obligations	11,124	11,952	13,022

Employment Summary

Identification code 64-4110-0-3-999	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	11,500	13,034	13,034

UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS

Trust Funds

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8295-0-7-551	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	84	98	90
01.99 Balance, start of year	84	98	90
Receipts:			
02.00 Premiums, Combined Fund and 1992 Plan, UMW	69	47	28
02.40 Transfers from Abandoned Mine Reclamation Fund	61	64	72
02.41 Federal Payment to United Mine Workers of America Combined Benefit Fund	63	109	128
02.99 Total receipts and collections	193	220	228
04.00 Total: Balances and collections	277	318	318
Appropriations:			
05.00 United Mine Workers of America Combined Benefit Fund	-107	-134	-89
05.01 United Mine Workers of America 1992 Benefit Plan	-52	-60	-60
05.02 United Mine Workers of America 1993 Benefit Plan	-20	-34	-47
05.99 Total appropriations	-179	-228	-196
07.99 Balance, end of year	98	90	122

Program and Financing (in millions of dollars)

Identification code 95-8295-0-7-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	107	134	89
10.00 Total new obligations (object class 42.0)	107	134	89
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	107	134	89
23.95 Total new obligations	-107	-134	-89
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	107	134	89
Change in obligated balances:			
73.10 Total new obligations	107	134	89
73.20 Total outlays (gross)	-107	-134	-89
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	107	134	89
Net budget authority and outlays:			
89.00 Budget authority	107	134	89
90.00 Outlays	107	134	89

Note.—The unavailable receipts table (above) includes entries that pertain both to the Combined Benefit Fund and the 1992 Benefit Plan.

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from an over-funded United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 95-8260-0-7-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	52	60	60
10.00 Total new obligations (object class 42.0)	52	60	60
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	52	60	60
23.95 Total new obligations	-52	-60	-60
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	52	60	60
Change in obligated balances:			
73.10 Total new obligations	52	60	60
73.20 Total outlays (gross)	-52	-60	-60
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	52	60	60
Net budget authority and outlays:			
89.00 Budget authority	52	60	60
90.00 Outlays	52	60	60

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; a Medicare prescription drug demonstration; transfers from the Abandoned Mine Land Reclamation fund; and General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 95-8535-0-7-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	20	34	47
10.00 Total new obligations (object class 42.0)	20	34	47

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	20	34	47
23.95	Total new obligations	-20	-34	-47
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	20	34	47
Change in obligated balances:				
73.10	Total new obligations	20	34	47
73.20	Total outlays (gross)	-20	-34	-47
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	20	34	47
Net budget authority and outlays:				
89.00	Budget authority	20	34	47
90.00	Outlays	20	34	47

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employer's benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251 through 7298 of title 38, United States Code, [“\$27,115,000, of which \$1,820,000”] §90,146,729: *Provided, That, of the foregoing amount, \$62,000,000 shall be transferred to the General Services Administration for the construction of a courthouse to house the United States Court of Appeals for Veterans Claims: Provided further, That \$2,515,229 shall be available for the purpose of providing financial assistance as described, and in accordance with the process and reporting procedures set forth, under this heading in Public Law 102-229. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 95-0300-0-1-705	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Salaries and Expenses	30	27	90
10.00	Total new obligations	30	27	90
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	31	27	90
23.95	Total new obligations	-30	-27	-90
23.98	Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	31	27	90
Change in obligated balances:				
72.40	Obligated balance, start of year	3	10	10
73.10	Total new obligations	30	27	90
73.20	Total outlays (gross)	-23	-27	-84

74.40	Obligated balance, end of year	10	10	16
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	20	24	81
86.93	Outlays from discretionary balances	3	3	3
87.00	Total outlays (gross)	23	27	84
Net budget authority and outlays:				
89.00	Budget authority	31	27	90
90.00	Outlays	23	27	84

The Veterans' Judicial Review Act, found in part at 38 U.S.C. §7251-7292 (1988), established the United States Court of Veterans Appeals (renamed United States Court of Appeals for Veterans Claims as of March 1, 1999, Public Law 105-368) under Article I of the United States Constitution. The Court is empowered to review decisions of the Board of Veterans Appeals and may affirm, modify, or reverse a decision of the Board or to remand the matter as appropriate. The type of review performed by the Court is similar to that performed in Article III courts under the Administrative Procedure Act, 5 U.S.C. §551 et seq. In actions before it, the Court has the authority to decide all relevant questions of law, to interpret constitutional, statutory, and regulatory provisions, and to determine the meaning or applicability of the terms of an action by the Secretary of Veterans Affairs. The Court, being created by an act of the Congress, may issue all writs necessary or appropriate in aid of its jurisdiction, 28 U.S.C. §1651.

The Court is empowered to: compel actions of the Secretary that are found to have been unlawfully withheld or unreasonably delayed; and set aside decisions, findings, conclusions, rules, and regulations issued or adopted by the Secretary, the Board of Veterans Appeals, or the Chairman of the Board that are found to be arbitrary or capricious. The Court may also set aside decisions that are abuses of discretion or otherwise not in accordance with the law, contrary to constitutional right, in excess of statutory jurisdiction or authority, or without observance of the procedures required by law. In cases involving benefits under the laws administered by the Department of Veterans Affairs, the Court may hold unlawful and set aside or reverse findings of material facts if the findings are clearly erroneous.

The Court's principal office location is Washington, D.C.; however, it is a national court, empowered to sit anywhere in the United States.

Pro bono program.—The Legal Services Corporation administers a grant program to provide pro bono representation and legal assistance to claimants who file appeals with the Court. The Congress funds the grant program through the Court's appropriation. To maintain impartiality, the Court does not administer the program or comment on the program's budget estimate.

Object Classification (in millions of dollars)

Identification code 95-0300-0-1-705	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.3	Personnel compensation: Other than full-time permanent	10	12	13
12.1	Civilian personnel benefits	5	4	5
23.1	Rental payments to GSA	3	4	3
25.2	Other services	8	2	2
25.3	Other purchases of goods and services from Government accounts	1	2	2
32.0	Land and structures			62
41.0	Grants, subsidies, and contributions	2	2	2
94.0	Financial transfers	1	1	1
99.0	Direct obligations	30	27	90
99.9	Total new obligations	30	27	90

SALARIES AND EXPENSES—Continued
Employment Summary

Identification code 95-0300-0-1-705	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	107	124	127

Trust Funds

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8290-0-7-705	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	17	19	22
01.99 Balance, start of year	17	19	22
Receipts:			
02.40 Earnings on Investment, Court of Veterans Appeals Retirement Fund, LVE		1	1
02.41 Employing Agency Contributions, Court of Appeals for Veterans Claims Retirement Fund	3	3	1
02.99 Total receipts and collections	3	4	2
04.00 Total: Balances and collections	20	23	24
Appropriations:			
05.00 Court of Appeals for Veterans Claims Retirement Fund	-1	-1	-1
05.99 Total appropriations	-1	-1	-1
07.99 Balance, end of year	19	22	23

Program and Financing (in millions of dollars)

Identification code 95-8290-0-7-705	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Court of Appeals for Veterans Claims Retirement Fund	1	1	1
10.00 Total new obligations (object class 42.0)	1	1	1

Budgetary resources available for obligation:

22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	1	1	1

Change in obligated balances:

72.40 Obligated balance, start of year			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
74.40 Obligated balance, end of year			

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1	1	1
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Net budget authority and outlays:

89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	15	19	20
92.02 Total investments, end of year: Federal securities: Par value	19	20	21

This fund, established under 38 U.S.C. §7298 will be used to pay judges' retired pay and annuities, refunds, and allowances to surviving spouses and dependent children. Participating judges pay one percent of their salaries to cover creditable service for retirement annuity purposes for which payment is required and 2.2 percent of their salaries for survivor annuity purposes for which payment is required. Additional funds as are needed to

cover the unfunded liability may be transferred from the annual appropriation of the U.S. Court of Appeals for Veterans Claims.

UNITED STATES ENRICHMENT CORPORATION
FUND

Federal Funds

UNITED STATES ENRICHMENT CORPORATION FUND

Program and Financing (in millions of dollars)

Identification code 95-4054-0-3-271	2009 actual	2010 est.	2011 est.
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	27	62	70
69.45 Portion precluded from obligation (limitation on obligations)	-27	-62	-70
69.90 Spending authority from offsetting collections (total mandatory)			
Offsets:			
Against gross budget authority and outlays:			
88.20 Offsetting collections (cash) from: Interest on Federal securities	-27	-62	-70
Net budget authority and outlays:			
89.00 Budget authority	-27	-62	-70
90.00 Outlays	-27	-62	-70
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1,542	1,569	1,631
92.02 Total investments, end of year: Federal securities: Par value	1,569	1,631	1,701
94.01 Unavailable balance, start of year: Offsetting collections	1,542	1,569	1,631
94.02 Unavailable balance, end of year: Offsetting collections	1,569	1,631	1,701

UNITED STATES HOLOCAUST MEMORIAL
MUSEUM

Federal Funds

HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106-292 (36 U.S.C. 2301-2310), **[\$49,122,000]** **\$50,520,500**, of which **\$515,000 shall remain available until September 30, 2013**, for the Museum's equipment replacement program^[,]; and of which **\$1,900,000 for the [museum's] Museum's repair and rehabilitation program [,]** and **[\$1,264,000]** **\$1,243,000** for the [museum's exhibition design and production] *Museum's outreach initiatives* program shall remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-3300-0-1-503	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	61	64	67
10.00 Total new obligations	61	64	67
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	4	3
22.00 New budget authority (gross)	62	63	66
23.90 Total budgetary resources available for obligation	65	67	69
23.95 Total new obligations	-61	-64	-67
24.40 Unobligated balance carried forward, end of year	4	3	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	47	49	51

58.00	Spending authority from offsetting collections: Offsetting collections (cash)	15	14	15
70.00	Total new budget authority (gross)	62	63	66
Change in obligated balances:				
72.40	Obligated balance, start of year	7	9	12
73.10	Total new obligations	61	64	67
73.20	Total outlays (gross)	-59	-61	-65
74.40	Obligated balance, end of year	9	12	14
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	51	52	55
86.93	Outlays from discretionary balances	8	9	10
87.00	Total outlays (gross)	59	61	65
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-15	-14	-15
Net budget authority and outlays:				
89.00	Budget authority	47	49	51
90.00	Outlays	44	47	50

The Museum is a permanent living memorial to the victims of the Holocaust. As a public-private partnership, the Museum sponsors national educational outreach and scholarship, as well as annual Days of Remembrance commemorations.

Object Classification (in millions of dollars)

Identification code 95-3300-0-1-503	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	17	19	20
12.1	Civilian personnel benefits	7	7	7
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	3	3
23.3	Communications, utilities, and miscellaneous charges	4	6	5
25.2	Other services	25	24	26
25.4	Operation and maintenance of facilities	2	2	3
26.0	Supplies and materials	2	1	1
31.0	Equipment	3	1	1
99.9	Total new obligations	61	64	67

Employment Summary

Identification code 95-3300-0-1-503	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	189	205	205

UNITED STATES INSTITUTE OF PEACE

Federal Funds

UNITED STATES INSTITUTE OF PEACE

For necessary expenses of the United States Institute of Peace, as authorized by the United States Institute of Peace Act, **[\$49,220,000]** \$46,550,000, to remain available until September 30, **[2011]**, of which up to \$15,000,000 may be used for construction activities **[2012]**. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 95-1300-0-1-153	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct program activity	36	49	47
09.49	Reimbursable program	13	.....	.....
10.00	Total new obligations	49	49	47
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	12	8	8

22.00	New budget authority (gross)	48	49	47
22.10	Resources available from recoveries of prior year obligations	1	.....	.....
23.90	Total budgetary resources available for obligation	61	57	55
23.95	Total new obligations	-49	-49	-47
23.98	Unobligated balance expiring or withdrawn	-4	.....	.....
24.40	Unobligated balance carried forward, end of year	8	8	8

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation-Base	31	49	47
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	17	.....	.....
70.00	Total new budget authority (gross)	48	49	47

Change in obligated balances:

72.40	Obligated balance, start of year	12	11	11
73.10	Total new obligations	49	49	47
73.20	Total outlays (gross)	-49	-49	-47
73.45	Recoveries of prior year obligations	-1	.....	.....
74.40	Obligated balance, end of year	11	11	11

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	28	47	45
86.93	Outlays from discretionary balances	21	2	2
87.00	Total outlays (gross)	49	49	47

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-17	.....	.....

Net budget authority and outlays:

89.00	Budget authority	31	49	47
90.00	Outlays	32	49	47

The United States Institute of Peace is an independent and federally-funded institution established by Congress. Its goals are to help prevent and resolve violent international conflicts, promote post-conflict stability and democratic transformations, and increase peacebuilding capacity, tools, and intellectual capital worldwide. The Institute does this by empowering others with knowledge, skills, and resources, as well as by its direct involvement in peacebuilding efforts around the globe.

USIP thinks, acts, teaches, and trains, providing a unique combination of nonpartisan research, innovative programs, and hands-on support. USIP provides on-the-ground operational support in zones of conflict, most recently in Afghanistan, the Balkans, Colombia, Indonesia, Iraq, the Palestinian Territories, Liberia, Nigeria, Philippines, Rwanda, and Sudan. Specific work performed by the Institute includes: building leadership capacity through training and workshops; facilitating dialogue among parties in conflict; identifying and disseminating best practices in conflict management; sponsoring leadership summits and strategic conferences; promoting the rule of law; developing educational and teacher training materials; helping build civil society institutions; sponsoring a wide range of countrywide working groups (e.g., Afghanistan, Haiti, Iraq, Korea, Sudan); and educating the public through informative events, radio, and other outreach activities. USIP performs cutting edge research on the dynamics of conflict and analysis relevant to policymakers and practitioners. The Institute also identifies best practices and develops innovative programs focused on the prevention, management, and resolution of violent conflict, and the stabilization and transformation of societies emerging from conflict.

Object Classification (in millions of dollars)

Identification code 95-1300-0-1-153	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.8	Personnel compensation: Special personal services payments	10	10	10

UNITED STATES INSTITUTE OF PEACE—Continued
Object Classification—Continued

Identification code 95-1300-0-1-153		2009 actual	2010 est.	2011 est.
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	1	1	1
25.2	Other services	19	17	30
32.0	Land and structures		15	
41.0	Grants, subsidies, and contributions	3	3	3
99.0	Direct obligations	36	49	47
99.0	Reimbursable obligations	13		
99.9	Total new obligations	49	49	47

UNITED STATES INTERAGENCY COUNCIL ON
HOMELESSNESS

Federal Funds

OPERATING EXPENSES

For necessary expenses (including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code) of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, **[\$2,450,000]** \$2,680,000.

Title II of the McKinney-Vento Homeless Assistance Act, as amended, is amended in section 209 by striking "2010" and inserting "2012". (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 48-1300-0-1-808		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
01.01	Operations	2	2	3
10.00	Total new obligations (object class 99.5)	2	2	3
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2	2	3
23.95	Total new obligations	-2	-2	-3
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2	2	3
Change in obligated balances:				
73.10	Total new obligations	2	2	3
73.20	Total outlays (gross)	-2	-2	-3
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	2	3
Net budget authority and outlays:				
89.00	Budget authority	2	2	3
90.00	Outlays	2	2	3

The United States Interagency Council on Homelessness (USICH) is an Executive branch, 20 member, independent agency that facilitates collaboration among Federal agencies, and supports state and local communities to achieve measurable results in reducing homelessness. USICH also provides a portal to Federal programs and initiatives, as well as aggregate and disseminate research and evaluation reports on best practices. In 2011, USICH is leading the development and implementation of a new

federal strategic plan to prevent and end homelessness. The Budget proposes \$2.68 million for USICH.

Employment Summary

Identification code 48-1300-0-1-808		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	6	13	13

VIETNAM EDUCATION FOUNDATION

Federal Funds

VIETNAM DEBT REPAYMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5365-0-2-154		2009 actual	2010 est.	2011 est.
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.40	Transfers from Liquidating Accounts, Vietnam Debt Repayment Fund	5	5	5
02.99	Total receipts and collections	5	5	5
04.00	Total: Balances and collections	5	5	5
Appropriations:				
05.00	Vietnam Debt Repayment Fund	-5	-5	-5
05.99	Total appropriations	-5	-5	-5
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5365-0-2-154		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Direct program activity	5	5	5
10.00	Total new obligations (object class 25.2)	5	5	5
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	5	5
22.00	New budget authority (gross)	5	5	5
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	10	10	10
23.95	Total new obligations	-5	-5	-5
24.40	Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	5	5	5
Change in obligated balances:				
72.40	Obligated balance, start of year	1		
73.10	Total new obligations	5	5	5
73.20	Total outlays (gross)	-5	-5	-5
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	5	5	5
Net budget authority and outlays:				
89.00	Budget authority	5	5	5
90.00	Outlays	5	5	5

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106-554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and

technology, and American citizens can teach in these fields in appropriate Vietnamese institutions. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, \$5 million of the amounts deposited into the fund from USDA and USAID shall be available to VEF.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
95-322076 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	1	1
General Fund Offsetting receipts from the public	2	1	1

