

DEPARTMENT OF VETERANS AFFAIRS

The 2011 Budget provides the resources to help achieve the President's vision of transforming VA into a 21st Century organization that is veteran-centric, results-driven, and forward-looking. This Budget provides \$60,321 million in gross discretionary funding for veterans health, benefits, and other services, including \$56,966 million in net discretionary budget authority and \$3,355 million in anticipated medical collections.

VETERANS HEALTH ADMINISTRATION

Federal Funds

MEDICAL SERVICES

【(INCLUDING TRANSFER OF FUNDS)】

For necessary expenses for furnishing, as authorized by law, inpatient and outpatient care and treatment to beneficiaries of the Department of Veterans Affairs and veterans described in section 1705(a) of title 38, United States Code, including care and treatment in facilities not under the jurisdiction of the Department, and including medical supplies and equipment, food services, and salaries and expenses of health care employees hired under title 38, United States Code, and aid to State homes as authorized by section 1741 of title 38, United States Code; 【\$71,843,500,000】 \$39,649,985,000, plus reimbursements, 【of which \$37,136,000,000】 shall become available on October 1, 【2010】 2011, and shall remain available until September 30, 【2011】 2012: *Provided*, That, of the amount made available under this heading 【for fiscal year 2010, not to exceed \$1,015,000,000】 \$1,600,000,000 shall remain available until September 30, 【2011】 2013: *Provided further*, That, notwithstanding any other provision of law, the Secretary of Veterans Affairs shall establish a priority for the provision of medical treatment for veterans who have service-connected disabilities, lower income, or have special needs: *Provided further*, That, notwithstanding any other provision of law, the Secretary of Veterans Affairs shall give priority funding for the provision of basic medical benefits to veterans in enrollment priority groups 1 through 6: *Provided further*, That, notwithstanding any other provision of law, the Secretary of Veterans Affairs may authorize the dispensing of prescription drugs from Veterans Health Administration facilities to enrolled veterans with privately written prescriptions based on requirements established by the Secretary: *Provided further*, That the implementation of the program described in the previous proviso shall incur no additional cost to the Department of Veterans Affairs: *Provided further*, That for the Department of Defense/Department of Veterans Affairs Health Care Sharing Incentive Fund, as authorized by section 8111(d) of title 38, United States Code, a minimum of \$15,000,000 shall remain available until expended for any purpose authorized by section 8111 of title 38, United States Code. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 36-0160-0-1-703	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	211	242	242
01.99 Balance, start of year	211	242	242
Receipts:			
02.20 Pharmaceutical Co-payments, MCCF	720	730	830
02.21 Enhanced-use Lease Proceeds, MCCF	2	1	1
02.22 First Party Collections, MCCF	168	181	201
02.23 Third Party Collections, MCCF	1,843	2,051	2,260
02.24 Parking Fees, MCCF	4	4	4
02.25 Compensated Work Therapy, MCCF	56	53	53
02.26 MCCF, Long-term Care Copayments	3	4	4
02.40 Payments from Compensation and Pension, MCCF	2	2	2
02.99 Total receipts and collections	2,798	3,026	3,355
04.00 Total: Balances and collections	3,009	3,268	3,597
Appropriations:			
05.00 Medical Care Collections Fund	-2,767	-3,026	-3,355
07.99 Balance, end of year	242	242	242

Program and Financing (in millions of dollars)

Identification code 36-0160-0-1-703	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Acute hospital care	6,766	7,067	7,449
00.02 Rehabilitative care	471	495	520
00.03 Psychiatric care	3,107	3,357	3,643
00.04 Nursing home care	3,138	3,544	3,979
00.05 Subacute care	68	71	74
00.06 State home domiciliary	50	55	60
00.07 Outpatient care	18,436	21,833	22,998
00.08 CHAMPVA	920	1,010	1,114
00.91 Total operating expenses	32,956	37,432	39,837
01.01 Acute hospital care	133	144	152
01.02 Rehabilitative care	14	15	16
01.03 Psychiatric care	68	69	74
01.04 Nursing home care	47	36	40
01.05 Subacute care	1	1	2
01.07 Outpatient care	347	655	370
01.91 Total capital investment	610	920	654
02.93 Total direct program	33,566	38,352	40,491
09.01 Reimbursable program	245	219	229
10.00 Total new obligations	33,811	38,571	40,720
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	669	614	.....
22.00 New budget authority (gross)	33,757	37,939	40,720
22.21 Unobligated balance transferred to other accounts .....	.....	-25	.....
22.22 Unobligated balance transferred from other accounts .....	.....	43	.....
23.90 Total budgetary resources available for obligation	34,426	38,571	40,720
23.95 Total new obligations	-33,811	-38,571	-40,720
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year	614	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	30,970	34,708	.....
41.00 Transferred to other accounts	-269	-15	.....
42.00 Transferred from other accounts	2,811	3,026	3,355
43.00 Appropriation (total discretionary)	33,512	37,719	3,355
55.00 Advance appropriation .....	.....	.....	37,136
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	238	220	229
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	245	220	229
70.00 Total new budget authority (gross)	33,757	37,939	40,720
Change in obligated balances:			
72.40 Obligated balance, start of year	4,814	4,358	5,930
73.10 Total new obligations	33,811	38,571	40,720
73.20 Total outlays (gross)	-34,220	-36,999	-39,628
73.40 Adjustments in expired accounts (net)	-56	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	16	.....	.....
74.40 Obligated balance, end of year	4,358	5,930	7,022
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	30,659	32,535	34,755
86.93 Outlays from discretionary balances	3,561	4,464	4,873
87.00 Total outlays (gross)	34,220	36,999	39,628
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-47	-55	-57
88.40 Non-Federal sources	-204	-165	-172
88.90 Total, offsetting collections (cash)	-251	-220	-229
Against gross budget authority only:			

MEDICAL SERVICES—Continued
Program and Financing—Continued

Identification code 36-0160-0-1-703		2009 actual	2010 est.	2011 est.
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96	Portion of offsetting collections (cash) credited to expired accounts	13		
Net budget authority and outlays:				
89.00	Budget authority	33,512	37,719	40,491
90.00	Outlays	33,969	36,779	39,399

For 2012, the Budget is requesting \$50.6 billion in advance appropriations for the three medical care appropriations: Medical Services, Medical Support and Compliance, and Medical Facilities. This request for advance appropriations fulfills the Administration's commitment to provide reliable and timely resources to support the delivery of accessible and high-quality medical services for veterans.

With the resources already appropriated for 2011, VA will further expand health care eligibility to non-disabled veterans earning modest incomes. This expansion will bring nearly 550,000 eligible veterans into the VA health care system by 2013. The 2011 appropriated level provides the resources needed to achieve this expansion while maintaining high quality and timely care for lower-income and service-disabled veterans who currently rely on VA medical care.

The Department of Defense (DOD) and VA will combine their resources in 2011 to operate the first totally integrated Federal health care facility in the country—the Captain James A. Lovell Federal Health Care Center located in North Chicago, Illinois. This facility will care for all eligible VA and DOD beneficiaries. Each department will contribute funding to the Joint DOD-VA Medical Facility Demonstration Fund established by section 1704 of Public Law 111-84, the "National Defense Authorization Act for Fiscal Year 2010". Funding appropriated for Medical Services, Medical Support and Compliance, Medical Facilities, as well as the funding requested in 2011 for the Information Technology Systems account will be transferred to the Joint DOD-VA Medical Facility Demonstration Fund.

Medical services.—Provides for a comprehensive, integrated health care delivery system that addresses the needs of eligible veterans and beneficiaries in VA medical centers, outpatient clinic facilities, contract hospitals, State homes, and outpatient programs on a fee basis. Hospital and outpatient care is also provided by the private sector for certain dependents and survivors of veterans under the Civilian Health and Medical Programs for the Department of Veterans Affairs (CHAMPVA). For 2012, the Budget requests \$39.6 billion for Medical Services.

Medical Care Collections Fund (MCCF).—For 2012, VA estimates collections of nearly \$3.7 billion, representing 8 percent of available resources. VA has the authority to collect inpatient and outpatient co-payments, medication co-payments, and nursing home co-payments; authority for certain income verification; authority to recover third-party insurance payments from veterans for nonservice-connected conditions; and authority to collect revenue from enhanced use leases. These collections also include those collected from the Compensated Work Therapy Program, Compensation and Living Expenses Program, and the Parking Program.

WORKLOAD

Provision of veterans' health care

Acute hospital care.—Costs for 2011 are estimated to be \$7,601 million for operating medical, neurological, surgical, contract and State home hospital beds.

Estimated operating levels are:

	2009 actual	2010 est.	2011 est.
Patients treated	616,699	641,299	668,307
Average daily census	8,993	9,327	9,650
Average employment	39,105	39,145	39,145

Rehabilitative care.—Costs for 2011 are estimated to be \$536 million for the provision of rehabilitative care, including spinal cord injury care.

Estimated operating levels are:

	2009 actual	2010 est.	2011 est.
Patients treated	15,165	15,227	15,375
Average daily census	1,117	1,116	1,115
Average employment	4,212	4,240	4,240

Psychiatric care.—Costs for 2011 are estimated to be \$3,717 million for the inpatient, residential, and outpatient care of veterans with problems related to mental illness, including alcohol and drug problems.

Estimated operating levels are:

	2009 actual	2010 est.	2011 est.
Patients treated	136,691	136,774	136,852
Average daily census	9,636	9,731	9,920
Average employment	26,718	28,093	28,093

Nursing home care.—Costs for 2011 are estimated to be \$4,019 million for the care of residents in VA community living centers, contract nursing homes, and State nursing homes.

Estimated operating levels are:

	2009 actual	2010 est.	2011 est.
Patients treated	98,725	104,189	109,354
Average daily census	35,913	37,100	38,286
Average employment	21,227	23,291	23,291

Noninstitutional extended care.—Costs for 2011 are estimated to be \$1,273 million for noninstitutional extended care programs such as adult day care; home based primary care, skilled nursing and rehabilitation care; and home health aids.

Estimated operating levels are:

	2009 actual	2010 est.	2011 est.
Average daily census	72,315	93,935	111,484

Subacute care.—Costs for 2011 are estimated to be \$76 million for the treatment of veterans who require a level of care between acute and long-term care, as provided in VA hospital intermediate bed sections.

Estimated operating levels are:

	2009 actual	2010 est.	2011 est.
Patients treated	5,447	4,233	3,319
Average daily census	175	140	115
Average employment	569	582	582

State home domiciliary care.—Costs for 2011 are estimated to be \$60 million for the care of veterans in locations other than their own homes, such as domiciliary care programs.

Estimated operating levels are:

	2009 actual	2010 est.	2011 est.
Patients treated	4,366	4,183	4,009
Average daily census	2,837	2,837	2,837
Average employment	1	0	0

Outpatient care.—Costs for 2011 are estimated to be \$22,324 million for outpatient medical and dental care provided by staff, physicians, and dentists participating under a fee basis arrangement for certain eligible veterans.

Estimated operating levels are:

NUMBER OF MEDICAL VISITS AND DENTAL WORKLOADS

	2009 actual	2010 est.	2011 est.
Medical visits (in thousands):			
Staff visits	62,686	65,143	67,789

Fee visits	10,788	12,125	13,616
Readjustment counseling	1,188	1,310	1,370
Total	74,662	78,578	82,775
Dental procedures:	3,746,023	3,916,470	4,033,021
Average employment	80,506	83,230	84,204

Civilian Health And Medical Program of the Department of Veterans Affairs (CHAMPVA).—Costs for 2011 are estimated to be \$1,114 million for private hospital and outpatient care for dependents and survivors of certain veterans.

Estimated operating levels are:

	2009 actual	2010 est.	2011 est.
Average daily hospital census	923	885	907
Outpatient (in thousands)	7,969	7,860	9,248

PERFORMANCE MEASURES

Provide high-quality health care.—Use of clinical practice guidelines in treating patients results in improved health of veterans and reduced use of services. The prevention index spotlights and summarizes a variety of evidence-based measures for high-quality preventive health care. VHA's strategy to monitor satisfaction through patient surveys will identify areas of improvement in all medical services.

	2009 actual	2010 est.	2011 est.
Clinical Practice Guidelines Index III	91%	86%	88%
Prevention Index IV	89%	89%	90%

Access to medical care.—VA's strategy is to improve access and timeliness of service by reducing waiting times in specialty and primary care clinics for new patient appointments in medical centers nationwide and by relying more extensively on non-institutional forms of long-term care.

	2009 actual	2010 est.	2011 est.
Percentage of primary care appointments completed within 30 days of desired date	99%	98%	99%
Percentage of specialty care appointments completed within 30 days of desired date	98%	95%	96%
Percentage of new patient appointments completed within 30 days of appointment create date	93%	93%	94%
Non-institutional long-term care average daily census	72,315	93,935	111,484

VA DOD sharing.—VA's strategy is to improve collaboration and exchange with DOD.

	2009 actual	2010 est.	2011 est.
Total annual value of joint VA/DOD procurement contracts for high-cost medical equipment and supplies	\$230M	\$220M	\$230M

Revenue cycle improvement.—VHA is seeking to improve its performance in the area of medical care collections. The revenue cycle improvement plan includes initiatives that will improve efficiency and accuracy.

Object Classification (in millions of dollars)

Identification code 36-0160-0-1-703	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11,972	12,772	13,220
11.3 Other than full-time permanent	243	264	273
11.5 Other personnel compensation	1,385	1,474	1,526
11.9 Total personnel compensation	13,600	14,510	15,019
12.1 Civilian personnel benefits	3,723	4,115	4,395
13.0 Benefits for former personnel	9	11	15
21.0 Employee travel	65	92	132
21.0 Beneficiary travel	629	766	798
21.0 Interagency motor pool payments	11	12	12
21.0 All other	3	3	3
22.0 Transportation of things	10	10	10
23.3 Communications, utilities, and miscellaneous charges	225	252	282
24.0 Printing and reproduction	3	4	5
25.2 Other contractual services	3,341	4,732	4,418
25.6 Outpatient dental fees	95	124	161
25.6 Medical and nursing fees	1,456	1,777	2,168
25.6 Community nursing homes	476	563	734
25.6 Contract hospitalization	1,178	1,390	1,640
25.6 Civilian Health and Medical Program of the Department of Veterans Affairs (CHAMPVA)	671	737	813

26.0 Medical supplies and materials	6,682	7,429	8,181
31.0 Equipment	610	920	654
32.0 Land and structures	1		
41.0 Medical grants, subsidies, and contributions	650	755	855
41.0 Medical grants to private organizations	128	150	196
99.0 Direct obligations	33,566	38,352	40,491
99.0 Reimbursable obligations	245	219	229
99.9 Total new obligations	33,811	38,571	40,720

Employment Summary

Identification code 36-0160-0-1-703	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	170,751	176,795	177,759
Reimbursable:			
2001 Civilian full-time equivalent employment	1,587	1,786	1,796

MEDICAL SUPPORT AND COMPLIANCE

For necessary expenses in the administration of the medical, hospital, nursing home, domiciliary, construction, supply, and research activities, as authorized by law; administrative expenses in support of capital policy activities; and administrative and legal expenses of the Department for collecting and recovering amounts owed the Department as authorized under chapter 17 of title 38, United States Code, and the Federal Medical Care Recovery Act (42 U.S.C. 2651 et seq.); **[\$10,237,000,000]** \$5,535,000,000, plus reimbursements, [of which \$5,307,000,000] shall become available on October 1, [2010] 2011, and shall remain available until September 30, [2011] 2012: *Provided*, That, of the amount made available under this heading [for fiscal year 2010, not to exceed \$145,000,000] \$250,000,000 shall remain available until September 30, [2011] 2013.

Program and Financing (in millions of dollars)

Identification code 36-0152-0-1-703	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Acute hospital care	942	1,059	1,075
00.02 Rehabilitative care	83	95	96
00.03 Psychiatric care	557	615	667
00.04 Nursing home care	436	505	570
00.05 Subacute care	11	12	12
00.06 Outpatient care	2,182	2,649	2,670
00.07 CHAMPVA	63	65	70
00.91 Total operating expenses	4,274	5,000	5,160
01.01 Acute hospital care	14	11	11
01.02 Rehabilitative care	1	1	1
01.03 Psychiatric care	9	13	14
01.04 Nursing home care	7	10	12
01.05 Outpatient care	31	135	109
01.91 Total capital investment	62	170	147
02.93 Total direct program	4,336	5,170	5,307
09.01 Reimbursable program	47	60	63
10.00 Total new obligations	4,383	5,230	5,370

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	157	226	
22.00 New budget authority (gross)	4,453	4,990	5,370
22.22 Unobligated balance transferred from other accounts		14	
23.90 Total budgetary resources available for obligation	4,610	5,230	5,370
23.95 Total new obligations	-4,383	-5,230	-5,370
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	226		

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,450	4,930	
41.00 Transferred to other accounts	-44		
43.00 Appropriation (total discretionary)	4,406	4,930	
55.00 Advance appropriation			5,307
Spending authority from offsetting collections:			

MEDICAL SUPPORT AND COMPLIANCE—Continued
Program and Financing—Continued

Identification code 36-0152-0-1-703	2009 actual	2010 est.	2011 est.
58.00 Offsetting collections (cash)	46	60	63
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	47	60	63
70.00 Total new budget authority (gross)	4,453	4,990	5,370
Change in obligated balances:			
72.40 Obligated balance, start of year	773	832	1,173
73.10 Total new obligations	4,383	5,230	5,370
73.20 Total outlays (gross)	-4,273	-4,889	-5,229
73.40 Adjustments in expired accounts (net)	-51		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	832	1,173	1,314
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,611	4,416	4,729
86.93 Outlays from discretionary balances	662	473	500
87.00 Total outlays (gross)	4,273	4,889	5,229
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-46	-57	-60
88.40 Non-Federal sources	-2	-3	-3
88.90 Total, offsetting collections (cash)	-48	-60	-63
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	4,406	4,930	5,307
90.00 Outlays	4,225	4,829	5,166

The Medical Support and Compliance appropriation finances the expenses of management, security, and administration of the VA health care system through the operation of VA medical centers, other facilities, Veterans Integrated Service Network offices and facility director offices, chief of staff operations, quality of care oversight, legal services, billing and coding activities, procurement, financial management, and human resource management.

For 2012, the Budget is requesting \$5.5 billion in advance appropriations for Medical Support and Compliance. This request for advance appropriations fulfills the Administration's commitment to provide reliable and timely resources to support the delivery of accessible and high-quality medical services for veterans.

Object Classification (in millions of dollars)

Identification code 36-0152-0-1-703	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,195	2,327	2,421
11.3 Other than full-time permanent	50	53	55
11.5 Other personnel compensation	250	265	275
11.9 Total personnel compensation	2,495	2,645	2,751
12.1 Civilian personnel benefits	699	761	802
13.0 Benefits for former personnel	2	3	3
21.0 Employee travel	69	83	100
21.0 All other	3	3	4
22.0 Transportation of things	9	10	12
23.3 Communications, utilities, and miscellaneous charges	99	116	137
24.0 Printing and reproduction	18	26	38
25.2 Other contractual services	775	1,229	1,160

25.6 Medical and nursing fees	4	4	4
26.0 Medical supplies and materials	101	120	149
31.0 Equipment	61	170	147
32.0 Land and structures	1		
99.0 Direct obligations	4,336	5,170	5,307
99.0 Reimbursable obligations	47	60	63
99.9 Total new obligations	4,383	5,230	5,370

Employment Summary

Identification code 36-0152-0-1-703	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	39,154	40,260	40,563
Reimbursable:			
2001 Civilian full-time equivalent employment	697	822	828

DOD-VA HEALTH CARE SHARING INCENTIVE FUND

Program and Financing (in millions of dollars)

Identification code 36-0165-0-1-703	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 DOD-VA health care sharing incentive fund	39	133	41
10.00 Total new obligations	39	133	41
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	128	124	71
22.00 New budget authority (gross)	34	30	
22.10 Resources available from recoveries of prior year obligations	1		
22.22 Unobligated balance transferred from other accounts		50	
23.90 Total budgetary resources available for obligation	163	204	71
23.95 Total new obligations	-39	-133	-41
24.40 Unobligated balance carried forward, end of year	124	71	30
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	34	30	
43.00 Appropriation (total discretionary)	34	30	
Change in obligated balances:			
72.40 Obligated balance, start of year	37	32	109
73.10 Total new obligations	39	133	41
73.20 Total outlays (gross)	-43	-56	-39
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	32	109	111
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		8	
86.93 Outlays from discretionary balances	43	48	39
87.00 Total outlays (gross)	43	56	39
Net budget authority and outlays:			
89.00 Budget authority	34	30	
90.00 Outlays	43	56	39

The purpose of the Joint Incentive Fund (JIF) is to enable the Departments to carry out a program to identify and provide incentives to implement creative sharing initiatives at the facility, intra-regional and nationwide levels. The JIF promotes collaboration and new approaches to problem solving to enable the Departments to more effectively service veterans. The Departments have established the fund and developed processes and criteria to solicit and select projects. Section 721 of the 2003 National Defense Authorization Act, Public Law 107-314, established the fund and requires VA and Department of Defense (DOD) to establish a joint incentive program. In 2011, each Secretary shall contribute a minimum of \$15 million to the fund after the appropriation is enacted.

Object Classification (in millions of dollars)

Identification code 36-0165-0-1-703	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	11	11
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	26	105	22
26.0 Supplies and materials	3	2	2
31.0 Equipment	1	11	3
32.0 Land and structures	1	1	1
99.9 Total new obligations	39	133	41

Employment Summary

Identification code 36-0165-0-1-703	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	126	127	131

MEDICAL FACILITIES

For necessary expenses for the maintenance and operation of hospitals, nursing homes, and domiciliary facilities and other necessary facilities of the Veterans Health Administration; for administrative expenses in support of planning, design, project management, real property acquisition and disposition, construction, and renovation of any facility under the jurisdiction or for the use of the Department; for oversight, engineering, and architectural activities not charged to project costs; for repairing, altering, improving, or providing facilities in the several hospitals and homes under the jurisdiction of the Department, not otherwise provided for, either by contract or by the hire of temporary employees and purchase of materials; for leases of facilities; and for laundry services, **[\$10,599,000,000] \$5,426,000,000**, plus reimbursements, **[of which \$5,740,000,000]** shall become available on October 1, **[2010] 2011**, and shall remain available until September 30, **[2011] 2012: Provided, That, of the amount made available under this heading [for fiscal year 2010, not to exceed \$145,000,000] \$350,000,000** shall remain available until September 30, **[2011: Provided further, That, of the amount available for fiscal year 2010, \$130,000,000 for non-recurring maintenance shall be allocated in a manner not subject to the Veterans Equitable Resource Allocation] 2013. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

Identification code 36-0162-0-1-703	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Acute hospital care	697	697	734
00.02 Rehabilitative care	65	70	74
00.03 Psychiatric care	437	479	519
00.04 Nursing home care	343	380	426
00.05 Subacute care	10	10	10
00.07 Outpatient care	1,602	2,529	2,477
00.08 CHAMPVA	5	4	5
00.91 Total operating expenses	3,159	4,169	4,245
Capital investment:			
Provision of veterans health care:			
01.01 Acute hospital care	423	427	450
01.02 Rehabilitative care	34	36	38
01.03 Psychiatric care	267	293	318
01.04 Nursing home care	214	233	261
01.05 Subacute care	6	6	6
01.07 Outpatient care	944	725	422
01.91 Total capital investment	1,888	1,720	1,495
Grant Program:			
02.93 Total direct program	5,047	5,889	5,740
09.01 Reimbursable program	29	33	35
10.00 Total new obligations	5,076	5,922	5,775
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	43	1,024	.....
22.00 New budget authority (gross)	6,057	4,892	5,775
22.22 Unobligated balance transferred from other accounts .....	.....	6	.....

23.90 Total budgetary resources available for obligation	6,100	5,922	5,775
23.95 Total new obligations	-5,076	-5,922	-5,775
24.40 Unobligated balance carried forward, end of year	1,024	.....	.....

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	6,029	4,859	.....
55.00 Advance appropriation .....	.....	.....	5,740
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	28	33	35
70.00 Total new budget authority (gross)	6,057	4,892	5,775

Change in obligated balances:

72.40 Obligated balance, start of year	1,943	2,334	2,929
73.10 Total new obligations	5,076	5,922	5,775
73.20 Total outlays (gross)	-4,670	-5,327	-5,806
73.40 Adjustments in expired accounts (net)	-16	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	1	.....	.....
74.40 Obligated balance, end of year	2,334	2,929	2,898

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3,370	3,685	4,314
86.93 Outlays from discretionary balances	1,300	1,642	1,492
87.00 Total outlays (gross)	4,670	5,327	5,806

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-13	-15	-15
88.40 Non-Federal sources	-17	-18	-20
88.90 Total, offsetting collections (cash)	-30	-33	-35
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	2	.....	.....

Net budget authority and outlays:

89.00 Budget authority	6,029	4,859	5,740
90.00 Outlays	4,640	5,294	5,771

Medical Facilities provides for the operations and maintenance of the capital infrastructure required to provide health care to the Nation's veterans. These costs include utilities, engineering, capital planning, leases, laundry services, grounds maintenance, trash removal, housekeeping, fire protection, pest management, facility repair, and property disposition and acquisition.

For 2012, the Budget is requesting advance appropriations of \$5.4 billion for 2012 for Medical Facilities. This request for advance appropriations fulfills the Administration's commitment to provide reliable and timely resources to support the delivery of accessible and high-quality medical services for veterans.

Object Classification (in millions of dollars)

Identification code 36-0162-0-1-703	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,002	1,046	1,073
11.3 Other than full-time permanent	23	24	24
11.5 Other personnel compensation	113	118	121
11.9 Total personnel compensation	1,138	1,188	1,218
12.1 Civilian personnel benefits	336	370	392
21.0 Employee travel	7	9	12
21.0 All other	20	20	21
22.0 Transportation of things	14	14	15
23.1 Rental payments to GSA	18	18	19
23.2 Rental payments to others	219	492	514
23.3 Communications, utilities, and miscellaneous charges	543	576	611
25.2 Other contractual services	584	1,183	1,119
26.0 Medical supplies and materials	280	299	324
31.0 Equipment	114	242	217
32.0 Medical land and structures	1,774	1,478	1,278
99.0 Direct obligations	5,047	5,889	5,740
99.0 Reimbursable obligations	29	33	35

MEDICAL FACILITIES—Continued
Object Classification—Continued

Identification code 36-0162-0-1-703	2009 actual	2010 est.	2011 est.
99.9 Total new obligations	5,076	5,922	5,775

Employment Summary

Identification code 36-0162-0-1-703	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	22,997	23,421	23,421
Reimbursable:			
2001 Civilian full-time equivalent employment	433	478	478

MEDICAL AND PROSTHETIC RESEARCH

For necessary expenses in carrying out programs of medical and prosthetic research and development as authorized by chapter 73 of title 38, United States Code, [\$581,000,000] \$590,000,000, plus reimbursements, shall remain available until September 30, [2011] 2012. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 36-0161-0-1-703	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Bio-medical laboratory science research	223	254	296
00.02 Rehabilitation research	74	84	62
00.03 Health services research	75	84	83
00.04 Clinical science research	88	100	89
00.91 Total operating expenses	460	522	530
01.01 Bio-medical laboratory science research	26	32	40
01.02 Rehabilitation research	7	9	10
01.03 Health services research	1	2	3
01.04 Clinical science research	6	7	7
01.91 Total capital investment	40	50	60
01.92 Total direct program	500	572	590
09.01 Reimbursable program	37	40	40
10.00 Total new obligations	537	612	630
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	52	61	70
22.00 New budget authority (gross)	547	621	630
23.90 Total budgetary resources available for obligation	599	682	700
23.95 Total new obligations	-537	-612	-630
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	61	70	70
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	510	581	590
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	37	40	40
70.00 Total new budget authority (gross)	547	621	630
Change in obligated balances:			
72.40 Obligated balance, start of year	209	198	219
73.10 Total new obligations	537	612	630
73.20 Total outlays (gross)	-545	-591	-616
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	198	219	233
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	335	443	449
86.93 Outlays from discretionary balances	210	148	167
87.00 Total outlays (gross)	545	591	616

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-23	-40	-40
88.40 Non-Federal sources	-14		
88.90 Total, offsetting collections (cash)	-37	-40	-40

Net budget authority and outlays:

89.00 Budget authority	510	581	590
90.00 Outlays	508	551	576

For 2011, the total budgetary resources of \$1.9 billion are comprised of \$590 million in direct appropriations, \$590 million in medical care support, and \$710 million in Federal and private sector grants. The research program will support 3,345 FTE through direct appropriation and a total of over 15,000 research staff through all funding sources. High priority Research programs in 2011 will provide Operation Enduring Freedom and Operation Iraqi Freedom Veterans and Rural Veterans with critical needs research activity.

This account is an intramural program and VA R&D has had significant success developing research leading to clinical achievements that improve the health and quality of life for veterans and the Nation. This success enables VA to be at the forefront of producing new transformational approaches and technologies for preventing, diagnosing, and treating disease. VA research transforms medicine by uniquely engaging veterans both as clinical patients and as research volunteers. Through technology, advancements, and information, research helps transform VA's health care into a leading example of medicine in the 21st Century. One of the critical missions of VA research is to identify system-wide gaps in care to veterans. This includes assessing specific barriers to care for vulnerable populations, including rural Veterans. VA research has demonstrated an explicit focus on access as a component of validating the quality of care in all VA health care services, organizational structures, and mechanisms for delivering care. Current studies address new telemedicine and telehealth initiatives, community based outpatient clinics (CBOCs), collaborative care models, access for OEF/OIF Veterans, and access to specialized care such as VA rehabilitation services. The development, evaluation, and implementation of new telemedicine technologies represent an important focus of research to improve access to VA health care, particularly for rural Veterans.

VA will also focus on Genomic & Personalized Medicine where using information on a patients' genetic make-up can lead to a more tailored, precise and effective level of care. VA expects to continue investigating whether genetic influences in disease and/or responses to medications can be used to further advance personalized care.

VA core priorities will include Mental Health, Women Veterans, Regenerative Medicine, Comparative Effectiveness Research, and Diabetes.

VA scientists who partner with colleagues from other Federal agencies, academic medical centers, nonprofit organizations, and commercial entities nationwide further expand the reach and scope of VA research. Through VA's academic affiliations as well as collaborations with other Federal agencies, it is fully integrated with the larger biomedical research community.

Veterans' health issues are addressed comprehensively in the following four program divisions and the medical care research support required for these programs:

Biomedical laboratory.—Supports preclinical research to understand life processes from a molecular, genomic, and physiological level in regard to diseases affecting veterans.

Clinical science.—Administers investigations (i.e., human subject research such as drug, surgical, single subject, pilot and multi-center cooperative studies as well as feasibility trials) aimed at instituting new, more effective clinical care.

Health services.—Supports studies to identify and promote effective and efficient strategies to improve the delivery of health care to veterans.

Rehabilitation.—Develops novel approaches to restoring veterans with traumatic amputation, central nervous system injuries, loss of sight and/or hearing, or other physical and cognitive impairments to full and productive lives.

VA's Medical and Prosthetic Research programs are included in the Federal Science & Technology (FS&T) budget.

Performance Measure

	2009 Actual	2010 est.	2011 est.
Progress towards development of one new treatment for PTSD (One milestone to be achieved over one year)	80%	94%	100%

SUMMARY OF PROGRAM RESOURCES

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Medical and prosthetic research appropriation	510	581	590
Federal resources (includes VA Medical Care support funding)	948	1096	1105
Other non-federal resources	195	195	195
Total program resources	1,653	1,872	1,890

Object Classification (in millions of dollars)

Identification code 36-0161-0-1-703	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	157	163	166
11.3 Other than full-time permanent	17	21	22
11.5 Other personnel compensation	32	35	37
11.9 Total personnel compensation	206	219	225
12.1 Civilian personnel benefits	57	61	64
21.0 Employee travel	3	3	5
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	4
24.0 Printing and reproduction	1	1	1
25.2 Other services	150	187	183
26.0 Supplies and materials	42	48	47
31.0 Equipment	38	50	60
99.0 Direct obligations	500	572	590
99.0 Reimbursable obligations	37	40	40
99.9 Total new obligations	537	612	630

Employment Summary

Identification code 36-0161-0-1-703	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	2,787	2,864	2,864
Reimbursable:			
2001 Civilian full-time equivalent employment	439	481	481

MEDICAL CARE COLLECTIONS FUND

Program and Financing (in millions of dollars)

Identification code 36-5287-0-2-703	2009 actual	2010 est.	2011 est.
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	2,767	3,026	3,355
41.00 Transferred to other accounts	-2,767	-3,026	-3,355
43.00 Appropriation (total discretionary)			

Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

VA has the authority to collect co-payments which are deposited into the Medical Care Collections Fund (MCCF) receipt account. As allowed by the provisions of the appropriations Act, these receipts are transferred to the Medical Services appropriation where they remain available until expended for the purposes of this account. In 2009, \$2.8 billion was collected in the MCCF receipt account and transferred to the Medical Services appropriation to provide health care to our veterans. These collections consist of co-payments from veterans for inpatient, outpatient, and nursing home care and prescribed medications; third-party insurance payments from veterans for nonservice-connected conditions; and collections from enhanced-use leases, the Compensated Work Therapy Program, Compensation and Living Expensed Program, and the Parking Program.

CANTEEN SERVICE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 36-4014-0-3-705	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Reimbursable operating expenses	179	220	245
09.02 Reimbursable direct operations	120	146	163
09.10 Reimbursable capital investment: Sales program: Purchase of equipment and leasehold	14	21	25
10.00 Total new obligations	313	387	433
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	6	9
22.00 New budget authority (gross)	318	390	437
23.90 Total budgetary resources available for obligation	319	396	446
23.95 Total new obligations	-313	-387	-433
24.40 Unobligated balance carried forward, end of year	6	9	13
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	317	390	437
69.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
69.90 Spending authority from offsetting collections (total mandatory)	318	390	437
Change in obligated balances:			
72.40 Obligated balance, start of year	33	12	2
73.10 Total new obligations	313	387	433
73.20 Total outlays (gross)	-333	-397	-434
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	12	2	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	318	388	432
86.98 Outlays from mandatory balances	15	9	2
87.00 Total outlays (gross)	333	397	434
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	
88.40 Non-Federal sources	-317	-389	-437
88.90 Total, offsetting collections (cash)	-317	-390	-437
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority			

CANTEEN SERVICE REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 36-4014-0-3-705	2009 actual	2010 est.	2011 est.
90.00 Outlays	16	7	-3
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	26		15
92.02 Total investments, end of year: Federal securities: Par value		15	15

The Veterans Canteen Service was established to furnish, at reasonable prices, meals, merchandise, and services necessary for the comfort and well-being of veterans in VA medical facilities. *Financing.*—Operations will be financed from current revenues.

Object Classification (in millions of dollars)

Identification code 36-4014-0-3-705	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	60	69	73
11.3 Other than full-time permanent	26	30	31
11.9 Total personnel compensation	86	99	104
12.1 Civilian personnel benefits	26	29	30
21.0 Travel and transportation of persons	3	3	3
25.2 Other services	5	6	7
26.0 Supplies and materials	179	228	264
31.0 Equipment	14	22	25
99.9 Total new obligations	313	387	433

Employment Summary

Identification code 36-4014-0-3-705	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	3,170	3,175	3,180

MEDICAL CENTER RESEARCH ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 36-4026-0-3-703	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Operating expenses	238	254	256
10.00 Total new obligations	238	254	256
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	81	85	85
22.00 New budget authority (gross)	242	254	256
23.90 Total budgetary resources available for obligation	323	339	341
23.95 Total new obligations	-238	-254	-256
24.40 Unobligated balance carried forward, end of year	85	85	85
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	242	254	256
Change in obligated balances:			
72.40 Obligated balance, start of year	4		
73.10 Total new obligations	238	254	256
73.20 Total outlays (gross)	-242	-254	-256
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	242	254	256
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-242	-254	-256

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays			

These nonprofit corporations provide a flexible funding mechanism for the conduct of approved research at Department of Veterans Affairs medical centers. These organizations will derive funds to operate various research activities from Federal and non-Federal sources. No appropriation is required to support these activities.

Object Classification (in millions of dollars)

Identification code 36-4026-0-3-703	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons	5	8	8
25.2 Other services	204	214	215
26.0 Supplies and materials	21	23	24
31.0 Equipment	8	9	9
99.9 Total new obligations	238	254	256

Trust Funds

GENERAL POST FUND, NATIONAL HOMES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 36-8180-0-7-705	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year		1	1
01.99 Balance, start of year		1	1
Receipts:			
02.20 General Post Fund, National Homes, Deposits	36	35	35
02.40 General Post Fund, National Homes, Interest on Investments ...	1	2	3
02.99 Total receipts and collections	37	37	38
04.00 Total: Balances and collections	37	38	39
Appropriations:			
05.00 General Post Fund, National Homes	-36	-37	-38
05.99 Total appropriations	-36	-37	-38
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 36-8180-0-7-705	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Religious, recreational, and entertainment activities	37	35	35
00.03 Therapeutic residence maintenance	1	1	1
10.00 Total new obligations	38	36	36
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	79	77	78
22.00 New budget authority (gross)	36	37	38
23.90 Total budgetary resources available for obligation	115	114	116
23.95 Total new obligations	-38	-36	-36
24.40 Unobligated balance carried forward, end of year	77	78	80
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	36	37	38
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	3
73.10 Total new obligations	38	36	36
73.20 Total outlays (gross)	-38	-37	-35
74.40 Obligated balance, end of year	4	3	4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		36	35
86.98 Outlays from mandatory balances	38	1	

87.00	Total outlays (gross)	38	37	35
Net budget authority and outlays:				
89.00	Budget authority	36	37	38
90.00	Outlays	38	37	35
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	71	78	73
92.02	Total investments, end of year: Federal securities: Par value	78	73	74

This fund consists of gifts, bequests, and proceeds from the sale of property left in the care of the facilities by former beneficiaries; patients' fund balances; and proceeds from the sale of effects of beneficiaries who die leaving no heirs or without having otherwise disposed of their estate. Such funds are used to promote the comfort and welfare of veterans at hospitals, nursing homes, and domiciliaries where no general appropriation is available. Public Law 102-54 authorizes compensation work therapy and therapeutic transitional housing and loan programs to be funded from the General Post Fund. (38 U.S.C. chs. 83 and 85.)

Object Classification (in millions of dollars)

Identification code 36-8180-0-7-705	2009 actual	2010 est.	2011 est.	
Direct obligations:				
21.0	Travel and transportation of persons	1	1	1
25.2	Other services	20	18	18
26.0	Supplies and materials	14	14	14
31.0	Equipment	2	2	2
32.0	Land and structures	1	1	1
99.9	Total new obligations	38	36	36

BENEFITS PROGRAMS

Federal Funds

COMPENSATION AND PENSIONS
(INCLUDING TRANSFER OF FUNDS)

For the payment of compensation benefits to or on behalf of veterans and a pilot program for disability examinations as authorized by section 107 and chapters 11, 13, 18, 51, 53, 55, and 61 of title 38, United States Code; pension benefits to or on behalf of veterans as authorized by chapters 15, 51, 53, 55, and 61 of title 38, United States Code; and burial benefits, the Reinstated Entitlement Program for Survivors, emergency and other officers' retirement pay, adjusted-service credits and certificates, payment of premiums due on commercial life insurance policies guaranteed under the provisions of title IV of the Servicemembers Civil Relief Act (50 U.S.C. App. 541 et seq.) and for other benefits as authorized by sections 107, 1312, 1977, and 2106, and chapters 23, 51, 53, 55, and 61 of title 38, United States Code, **[\$47,396,106,000] \$53,492,234,000**, to remain available until expended: *Provided*, That not to exceed **[\$29,283,000] \$30,423,000** of the amount appropriated under this heading shall be reimbursed to "General operating expenses", "Medical support and compliance", and "Information technology systems" for necessary expenses in implementing the provisions of chapters 51, 53, and 55 of title 38, United States Code, the funding source for which is specifically provided as the "Compensation and pensions" appropriation: *Provided further*, That such sums as may be earned on an actual qualifying patient basis, shall be reimbursed to "Medical care collections fund" to augment the funding of individual medical facilities for nursing home care provided to pensioners as authorized. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 36-0102-0-1-701	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
01.01	Veterans	35,074	38,032	42,431
01.02	Survivors	4,990	5,235	5,938

01.91	Compensation sub-total	40,064	43,267	48,369
02.00	Other compensation expenses	40,064	43,267	48,369
02.01	Chapter 18	20	20	20
02.02	Clothing allowance	68	71	74
02.03	Misc assistance (EAI, SAFD)	13	13	13
02.04	Medical exam pilot program	133	144	170
02.05	OBRA payment to VBA and IT		1	1
02.06	Reinstated entitlement program for survivors	2	2	2
02.07	Health and human services		3	3
02.91	Total other compensation expenses	236	254	283
02.93	Total compensation	40,300	43,521	48,652
03.02	Veterans	3,104	3,205	3,340
03.03	Survivors	1,030	1,149	1,286
03.91	Pensions sub total	4,134	4,354	4,626
04.01	Reimbursements to GOE, ITand VHA	21	30	32
04.92	Total pensions	4,155	4,384	4,658
06.02	Burial allowance	28	28	28
06.03	Burial plots	10	11	11
06.04	Service-connected deaths	27	30	31
06.05	Burial flags	18	17	17
06.06	Headstones and markers	49	58	61
06.07	Graveliners/Pre-placed crypts	44	63	34
06.91	Total burial program	176	207	182
07.02	Recovery Act payments (36-0101)	465		
10.00	Total new obligations (object class 42.0)	45,096	48,112	53,492

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	2,014	424	
22.00	New budget authority (gross)	43,506	47,923	53,492
23.90	Total budgetary resources available for obligation	45,520	48,347	53,492
23.95	Total new obligations	-45,096	-48,112	-53,492
23.98	Unobligated balance expiring or withdrawn		-235	
24.40	Unobligated balance carried forward, end of year	424		

New budget authority (gross), detail:

Mandatory:				
60.00	Appropriation	43,112	47,396	53,492
60.00	Mandatory, Emergency Appropriation for Economic Recovery	700		
61.00	Transferred to other accounts	-306		
62.00	Transferred from other accounts		527	
62.50	Appropriation (total mandatory)	43,506	47,923	53,492

Change in obligated balances:

72.40	Obligated balance, start of year	3,393	3,754	3,965
73.10	Total new obligations	45,096	48,112	53,492
73.20	Total outlays (gross)	-44,735	-47,901	-57,109
74.40	Obligated balance, end of year	3,754	3,965	348

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	39,328	43,958	53,144
86.98	Outlays from mandatory balances	5,407	3,943	3,965
87.00	Total outlays (gross)	44,735	47,901	57,109

Net budget authority and outlays:

89.00	Budget authority	43,506	47,923	53,492
90.00	Outlays	44,735	47,901	57,109

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	43,506	47,923	53,492
Outlays	44,735	47,901	57,109
Supplemental proposal:			
Budget Authority		13,377	
Outlays		13,377	
Legislative proposal, subject to PAYGO:			
Budget Authority		531	44
Outlays		531	44
Total:			
Budget Authority	43,506	61,831	53,536
Outlays	44,735	61,809	57,153

COMPENSATION AND PENSIONS—Continued

WORKLOAD

	2009 actual	2010 est.	2011 est.
Compensation:			
Rating-Related Actions	909,815	1,029,001	1,145,278
Non Rating Actions	382,862	433,016	481,497
Pension:			
Rating-Related Actions	103,897	117,508	130,786
Non Rating Actions	354,785	401,261	446,604

This appropriation provides for the payment of compensation, pension, and burial benefits to veterans and survivors.

Compensation is paid to veterans for disabilities incurred in or aggravated during active military service. Dependency and Indemnity Compensation is paid to survivors of servicepersons or veterans whose death occurred while on active duty or as a result of service-connected disabilities. Compensation and vocational rehabilitation is provided to the children of Vietnam veterans who were born with certain birth defects. The Secretary may pay a clothing allowance to each veteran who uses a prescribed medication for a service-connected skin condition or wears a prosthetic or orthopedic appliance (including a wheelchair) which, in the judgment of the Secretary, tends to damage or tear the clothing of such veteran.

Miscellaneous benefits provided for are:

(a) payments for claims made pursuant to the provision of the World War Adjusted Compensation Act of 1924, as amended;

(b) a special allowance (38 U.S.C. 1312) to dependents of certain Veterans who died after December 31, 1956, but who were not fully and currently insured under the Social Security Act; and

(c) payments authorized by the Equal Access to Justice Act.

The appropriation also provides for a program to allow VA to perform income matches for certain compensation recipients.

In accordance with Public Law 97-377, the Reinstated Entitlement Program for Survivors (REPS) program restores Social Security benefits to certain surviving spouses or children of veterans who died of service-connected causes.

Legislation is proposed to provide a cost-of-living adjustment comparable to the annual social security increase to recipients of disability compensation, dependency and indemnity compensation, and clothing allowances. The increase, effective with payments made on January 1, 2011, is expected to be 0.0 percent.

AVERAGE NUMBER OF COMPENSATION CASES AND PAYMENTS

	2009 actual	2010 est.	2011 est.
Veterans:			
Cases	3,044,423	3,173,315	3,312,581
Average payment per case, per year	\$11,521	\$15,311	\$12,809
Total obligations (in millions)	\$35,074	\$48,588	\$42,431
Survivors:			
Cases	339,837	344,468	349,588
Average payment per case, per year	\$14,863	\$23,390	\$16,987
Total obligations (in millions)	\$4,990	\$8,057	\$5,938
Chapter 18:			
Children	1,183	1,198	1,213
Average payment per case, per year	\$16,653	\$16,653	\$16,653
Total obligations (in millions)	\$20	\$20	\$20
Clothing allowance:			
Number of veterans	95,318	99,353	103,714
Average payment per case, per year	\$716	\$716	\$716
Total obligations (in millions)	\$68	\$71	\$74
Other compensation caseload:			
Special allowance dependents	48	48	48
Equal Access to Justice payments	2,542	2,542	2,542
REPS:			
Cases	100	92	85

	2009 actual	2010 est.	2011 est.
Average benefit	\$22,076	\$22,532	23,245
Obligations (in millions)	\$2	\$2	\$2

Pension benefits may be paid to veterans or their survivors. A veteran's entitlement is based on active duty service of a specific length (normally 90 days or more) during a designated war period, disabilities considered permanent and total, and countable income below established levels. There is no disability requirement for survivor cases or veterans age 65 or older. Income support is provided at established benefit levels.

An automatic annual cost-of-living increase comparable to the annual social security increase is provided for those pensioners in the improved program and to parents receiving dependency and indemnity compensation. The increase, effective with payments made on January 1, 2011, is expected to be 0.0 percent.

AVERAGE NUMBER OF PENSION CASES AND PAYMENTS

	2009 actual	2010 est.	2011 est.
Veterans:			
Cases	315,842	311,974	308,829
Average payment per case, per year	\$9,827	\$10,273	\$10,816
Total obligations (in millions)	\$3,104	\$3,205	\$3,340
Survivors:			
Cases	194,807	194,192	194,210
Average payment per case, per year	\$5,287	\$5,918	\$6,623
Total obligations (in millions)	\$1,030	\$1,149	\$1,286

Burial benefits provide for: (a) the payment of an allowance of \$300 (plus transportation charges where death occurs under VA care) to reimburse, in part, the burial and funeral expense of an eligible deceased veteran; (b) the payment of \$300 for a plot allowance where an eligible veteran is not buried in a national cemetery or other cemetery under the jurisdiction of the United States; (c) the payment of a burial allowance up to \$2,000 when a veteran dies as a result of a service-connected disability; (d) furnishing a flag to drape the casket of each deceased veteran entitled thereto; (e) furnishing a headstone or marker for the grave of a veteran and, in certain cases, eligible dependents; and (f) authority to provide outer burial receptacles in the National Cemetery Administration.

NUMBER OF BURIAL BENEFITS

	2009 actual	2010 est.	2011 est.
Burial allowance	60,531	60,498	61,733
Burial plot	35,752	35,732	36,462
Service-connected deaths	14,901	14,799	15,267
Burial flags	526,812	500,010	500,010
Headstones and markers	321,425	351,043	348,558
Graveliners	74,148	53,235	52,587
Preplaced crypts	44,897	106,600	36,738

COMPENSATION AND PENSIONS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 36-0102-4-1-701	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
01.01 Veterans compensation		489	47
02.00 Other compensation expenses		489	47
02.93 Total compensation		489	47
03.02 Pensions		42	-3
04.92 Total pensions		42	-3
10.00 Total new obligations (object class 42.0)		531	44
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		531	44

23.95	Total new obligations	-531	-44
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation	531	44
Change in obligated balances:			
73.10	Total new obligations	531	44
73.20	Total outlays (gross)	-531	-44
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	531	44
Net budget authority and outlays:			
89.00	Budget authority	531	44
90.00	Outlays	531	44

62.00	Transferred from other accounts	300		
62.50	Appropriation (total mandatory)	4,133	8,705	10,440
69.00	Offsetting collections (cash)	433	418	456
70.00	Total new budget authority (gross)	4,566	9,123	10,896
Change in obligated balances:				
72.40	Obligated balance, start of year	89	155	187
73.10	Total new obligations	4,374	9,681	10,894
73.20	Total outlays (gross)	-4,308	-9,649	-10,990
74.40	Obligated balance, end of year	155	187	91
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	3,851	8,934	10,800
86.98	Outlays from mandatory balances	457	715	190
87.00	Total outlays (gross)	4,308	9,649	10,990
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-433	-418	-456
Net budget authority and outlays:				
89.00	Budget authority	4,133	8,705	10,440
90.00	Outlays	3,875	9,231	10,534

READJUSTMENT BENEFITS

For the payment of readjustment and rehabilitation benefits to or on behalf of veterans as authorized by chapters 21, 30, 31, 33, 34, 35, 36, 39, 51, 53, 55, and 61 of title 38, United States Code, **[\$9,232,369,000]** \$10,440,245,000, to remain available until expended: *Provided*, That expenses for rehabilitation program services and assistance which the Secretary is authorized to provide under subsection (a) of section 3104 of title 38, United States Code, other than under paragraphs (1), (2), (5), and (11) of that subsection, shall be charged to this account. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 36-0137-0-1-702	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
01.01	Sons and daughters	411	416	424
01.02	Spouses	58	61	65
01.91	Total education and training	469	477	489
02.01	Vocational rehabilitation training	447	488	528
02.02	Subsistence allowance	276	278	286
02.03	Automobiles and adaptive equipment	62	68	76
02.04	Housing grants	56	68	79
02.91	Total special assistance to disabled veterans	841	902	969
03.01	Work study	21	17	16
03.02	Payments to States	18	19	19
03.03	All-volunteer assistance: Basic benefits and all other	2,563	7,837	8,937
03.04	Tuition Assistance	21	1	
03.05	Licensing and Certification	2		
03.06	Reporting fees	4	5	5
03.09	Reimbursement to GOE	2	5	3
03.91	Total All-volunteer assistance and other	2,631	7,884	8,980
03.93	Total Readjustment benefits direct program	3,941	9,263	10,438
09.01	Veterans and servicepersons basic benefits	2	4	4
09.02	Veterans and servicepersons supplementary benefits	87	106	120
09.03	Chapter 1606 reservists benefits	97	145	162
09.04	Chapter 1606 reservists supplementary benefits	69	102	114
09.05	Chapter 1607 reservists benefits	178	61	56
09.09	Total Reimbursable education program	433	418	456
10.00	Total new obligations	4,374	9,681	10,894
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	368	560	2
22.00	New budget authority (gross)	4,566	9,123	10,896
23.90	Total budgetary resources available for obligation	4,934	9,683	10,898
23.95	Total new obligations	-4,374	-9,681	-10,894
24.40	Unobligated balance carried forward, end of year	560	2	4
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	3,833	9,232	10,440
61.00	Transferred to other accounts		-527	

WORKLOAD

	2009 actual	2010 est.	2011 est.
Evaluation and planning	77,949	85,744	94,319
Rehabilitation services	73,446	80,790	88,870
Employment services status	20,092	22,101	24,311
Vocational/educational counseling	14,680	16,147	17,762

WORKLOAD

	2009 actual	2010 est.	2011 est.
Original claims	262,519	322,326	338,120
Adjustments/supplemental claims	1,441,556	1,826,513	1,916,012

This appropriation finances educational assistance allowances for certain service persons, veterans, and for eligible dependents of those: (a) veterans who died from service-connected causes or have a total and permanent rated service-connected disability; and (b) servicepersons who were captured or missing in action. In addition, certain disabled veterans are provided with vocational rehabilitation, specially adapted housing grants, and automobile grants with the associated approved adaptive equipment. Voluntary contributions by eligible servicepersons and matching contributions provided by the Department of Defense are included in the Post-Vietnam Era Veterans Education Account.

The Post 9-11 GI Bill (Chapter 33).—Public Law 110-252, greatly expanded education benefits beginning on August 1, 2009. Based on length of active duty service and training rate, trainees may be entitled to benefits including: tuition and fees, housing allowance, books and supplies stipend, kickers, and Yellow Ribbon matching payments. Certain active duty members of the Armed Forces may transfer benefits to a spouse or children.

All volunteer force educational assistance (Montgomery GI Bill).—Public Law 98-525, enacted October 19, 1984, established two new educational programs: an assistance program for veterans who enter active duty during the period beginning July 1, 1985; and an assistance program for certain members of the Selected Reserve. Public Law 108-375 established a program to provide educational assistance to members of the reserve components called or ordered to active service in response to a war or national emergency declared by the President or the Congress, in recognition of the sacrifices that those members make in answering the call to duty. The Readjustment Benefit appropriation pays the basic benefit allowance for veterans, except for certain Post-Vietnam Era Veterans Education participants who transferred to the Montgomery GI Bill program. Supplementary educational assistance, Post-Vietnam Era Veterans Education con-

READJUSTMENT BENEFITS—Continued

verters, reservists, and the National Call to Service Program are financed by payments from Department of Defense.

The following table shows a caseload and cost comparison for these beneficiaries under existing legislation.

CASELOAD AND AVERAGE COST DATA

	2009 actual	2010 est.	2011 est.
Chapter 33			
Number of trainees	34,393	461,676	510,149
Average cost per trainee	\$4,712	\$15,951	\$16,894
Total cost (in millions)	\$162	\$7,364	\$8,619
Chapter 30:			
Number of trainees	341,969	63,500	40,630
Average cost per trainee	\$7,265	\$9,043	\$10,688
Total cost (in millions)	\$2,484	\$574	\$434
Chapter 1606:			
Number of trainees	63,489	93,886	103,581
Average cost per trainee	\$2,583	\$2,614	\$2,645
Total cost (in millions)	\$164	\$245	\$274
Chapter 1607:			
Number of trainees	43,131	14,514	13,379
Average cost per trainee	\$4,120	\$4,170	\$4,220
Total cost (in millions)	\$178	\$61 ¹	\$56

¹ Average cost per trainee effectively cut in half due to conversions to Chapter 33 during the year.

Dependents' education and training.—This program provides benefits to children and spouses of veterans who died of a service-connected disability or whose service-connected disability is rated permanent and total. In addition, dependents of servicepersons missing in action or interned by a hostile foreign government for more than 90 days are also eligible. The following table provides a comparison of trainees and costs for the Dependents Educational Assistance program.

NUMBER OF TRAINEES AND COST

	2009 actual	2010 est.	2011 est.
Chapter 35 Sons and daughters:			
Number of trainees	68,696	68,618	69,211
Average cost per trainee (in dollars)	\$5,989	\$6,061	\$6,133
Total cost (in millions)	\$411	\$416	\$424
Chapter 35 Spouses and widow(ers):			
Number of trainees	12,746	13,356	13,995
Average cost per trainee (in dollars)	\$4,547	\$4,603	\$4,661
Total cost (in millions)	\$58	\$61	\$65

Special Assistance to Disabled Veterans.—Service-disabled veterans requiring vocational rehabilitation receive assistance to cover the costs of subsistence, tuition, books, supplies, and equipment. In addition to monetary benefits, individuals may also receive rehabilitation evaluation, planning, and delivery services designed to move the veteran into a suitable job.

Automobile Grants and Adaptive Equipment.—Certain disabled veterans are provided with automobile grants with the associated approved adaptive equipment. An allowance, up to a maximum of \$11,000, is provided to certain service-disabled veterans and servicepersons toward the purchase price of an automobile. Adaptive equipment and the maintenance and replacement of such equipment is also provided.

Specially Adapted Housing Grants.—Specially adapted housing grants, up to a maximum of \$63,780, are provided to certain severely disabled veterans. Veterans who suffer service-connected blindness or who have lost the use of both upper extremities can receive up to \$12,756.

Tuition Assistance.—Public Law 106–398, enacted October 30, 2000, allows the military services to pay up to 100 percent of tuition and expenses charged by a school for service members. If a service department pays less than 100 percent, a service member eligible for the Montgomery GI Bill Active-duty (MGIB) or the Post 9-11 GI Bill (Chapter 33) can elect to receive VA benefits for all or a portion of the remaining expenses. Public Law 108–454 established a program that provides availability of education benefits for payment for national admissions exams and national exams for credit at institutions of higher education.

The National Exams.—The benefit allows VA to reimburse for the fee charged for national tests for admission to institutions of higher learning and national tests providing an opportunity for course credit at institutions of higher learning.

Licensing and Certification Test Payments.—Under Public Law 106–419, veterans and other eligible persons may receive up to \$2,000 to pay fees required for civilian occupational licensing and certification examinations needed to enter, maintain, or advance in employment in a vocation or profession, effective March 1, 2001.

National Call to Service.—The 2003 National Defense Authorization Act directs Department of Defense to offer an active duty enlistment option of 15 months plus training time to facilitate interest in National Service. Program participants will be given the opportunity to select one of the following incentives: a \$5,000 enlistment bonus, repayment of student loans up to \$18,000, or one of two education allowances.

CASELOAD AND AVERAGE COST DATA

	2009 actual	2010 est.	2011 est.
Special assistance to disabled veterans:			
Rehabilitation Evaluation Planning and Service cases	20,996	21,206	21,418
Number of participants	77,229	77,176	78,226
Average cost	\$9,366	\$9,932	\$10,406
Total cost (in millions)	\$723	\$767	\$814
Automobiles or other conveyances:			
Number of conveyances	1,743	1,743	1,743
Average benefit	\$9,026	\$9,079	\$9,132
Obligations (in millions)	\$16	\$16	\$16
Adaptive equipment (including maintenance, repair, and installation for automobiles):			
Number of items	7,037	7,037	7,037
Average benefit	\$6,527	\$7,441	\$8,483
Obligations (in millions)	\$46	\$52	\$60
Housing grants:			
Number of housing grants	1,562	1,740	1,948
Average cost per grant	\$35,536	\$39,291	\$40,714
Total cost (in millions)	\$56	\$68	\$79
Tuition Assistance:			
Number of trainees	25,723	1,000	500
Average cost per trainee	\$833	\$843	\$853
Total cost (in millions)	\$21	\$1	\$0
Education Benefits for Payment for National Admissions Exams:			
Number of tests (Chapter 30 and Chapter 35)	458	136	116
Total cost (in millions)	\$0	\$0	\$0
Licensing and Certification:			
Number of payments	4,693	780	500
Average cost per trainee	\$372	\$377	\$381
Total cost (in millions)	\$2	\$0	\$0
National Call to Service:			
Number of trainees	62	0	0
Total cost (in millions)	\$0	\$0	\$0

Work-Study.—Certain veterans, reservists, and dependents pursuing a program of rehabilitation, education or training, who are enrolled as full-time students, can work up to 250 hours per semester, receiving the Federal (\$7.25 as of July 24, 2009) or state minimum wage rate, whichever is higher.

	2009 actual	2010 est.	2011 est.
Number of contracts	17,042	14,276	13,472
Total cost (in millions)	\$23	\$19	\$18

Payments to States.—State approving agencies are reimbursed for the costs of inspecting, approving, and supervising programs of education and training offered by educational institutions and training establishments in which veterans, dependents, and reservists are enrolled or are about to enter.

Reporting Fees.—Reporting fees are paid to education and training institutions to help defray the costs of certifying education enrollment for veterans enrolled in training during a calendar year.

Object Classification (in millions of dollars)

Identification code 36-0137-0-1-702	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	3,941	9,263	10,438
99.0 Reimbursable obligations: reimbursable obligations	433	418	456
99.9 Total new obligations	4,374	9,681	10,894

VETERANS INSURANCE AND INDEMNITIES

For military and naval insurance, national service life insurance, servicemen's indemnities, service-disabled veterans insurance, and veterans mortgage life insurance as authorized by title 38, United States Code, chapters 19 and 21, **[\$49,288,000]** \$62,589,000, to remain available until expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 36-0120-0-1-701	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.10 VMLI death claims	10	11	11
00.12 Payment to service-disabled veterans insurance	40	41	54
01.00 Total direct expenses	50	52	65
10.00 Total new obligations	50	52	65
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	50	52	65
23.90 Total budgetary resources available for obligation	51	53	66
23.95 Total new obligations	-50	-52	-65
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	42	49	63
62.00 Transferred from other accounts	6		
62.50 Appropriation (total mandatory)	48	49	63
69.00 Offsetting collections (cash)	2	3	2
70.00 Total new budget authority (gross)	50	52	65
Change in obligated balances:			
73.10 Total new obligations	50	52	65
73.20 Total outlays (gross)	-50	-52	-65
74.40 Obligated balance, end of year			

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	50	52	65
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: VMLI premiums	-2	-3	-2
Net budget authority and outlays:				
89.00	Budget authority	48	49	63
90.00	Outlays	48	49	63

WORKLOAD

	2009 actual	2010 est.	2011 est.
Policy service actions	764,342	868,817	921,462
Collections	1,295,180	1,198,600	1,101,900
Disability claims	33,287	35,641	38,337
Insurance awards	481,152	306,076	223,632

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

The insurance business line administers six life insurance programs, including two trust funds, two public enterprise funds, a trust revolving fund, and Veterans' Mortgage Life Insurance (VMLI), and supervises four additional programs for the benefit of servicepersons, veterans, and their beneficiaries through contracts with a commercial company. All programs are operated on a commercial basis, to the extent possible, consistent with all applicable statutes. The insurance appropriation is the supplemental funding mechanism for the following Government life insurance activities: National Service Life Insurance (NSLI); Service-Disabled Veterans Insurance Fund (S-DVI); and Veterans' Mortgage Life Insurance.

National Service Life Insurance.—Payments are made to the NSLI fund for certain World War II veterans for: (a) extra hazards of service; (b) gratuitous insurance granted to certain persons unable to apply for National Service Life Insurance; and (c) death claims on policies under the waiver of a premium while the insured was on active duty.

Payment to Service-Disabled Veterans Insurance Fund.—Payments are made to the S-DVI fund to supplement the premiums and other receipts of the fund in amounts necessary to pay claims on insurance policies issued to veterans with service-connected disabilities.

Veterans' Mortgage Life Insurance.—Payments are made to mortgage holders under this program, which provides mortgage protection life insurance to veterans who have received a grant for specially adapted housing due to severe disabilities. The general decline in the number of policies and the amount of insurance in force is expected to continue in 2011 as indicated in the following table.

POLICIES AND INSURANCE IN FORCE

	2009 actual	2010 est.	2011 est.
VMLI policies:			
Number of policies	2,273	2,270	2,240
Amount of insurance (dollars in millions)	\$166	\$166	\$165

Object Classification (in millions of dollars)

Identification code 36-0120-0-1-701	2009 actual	2010 est.	2011 est.
42.0 Direct obligations: Insurance claims and indemnities	48	50	63
99.0 Reimbursable obligations: reimbursable obligations	2	2	2
99.9 Total new obligations	50	52	65

FILIPINO VETERANS EQUITY COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 36-1121-0-1-701	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Filipino veterans equity compensation fund	82	106	10
10.00 Total new obligations (object class 42.0)	82	106	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		116	10
22.00 New budget authority (gross)	198		
23.90 Total budgetary resources available for obligation	198	116	10
23.95 Total new obligations	-82	-106	-10
24.40 Unobligated balance carried forward, end of year	116	10	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	198		
Change in obligated balances:			
73.10 Total new obligations	82	106	10
73.20 Total outlays (gross)	-82	-106	-10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	82		
86.93 Outlays from discretionary balances		106	10
87.00 Total outlays (gross)	82	106	10
Net budget authority and outlays:			
89.00 Budget authority	198		
90.00 Outlays	82	106	10

This fund was established under the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009 (PL 110-329), to make payments to eligible persons who served in the Philippines during World War II. Payments were subsequently authorized by Congress in the American Recovery and Reinvestment Act of 2009 (PL 111-5). Funding of \$198,000,000 remains available until expended. Payments to citizens of the United States are \$15,000. Payments to non-U.S. citizens are \$9,000.

SERVICE-DISABLED VETERANS INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 36-4012-0-3-701	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Capital investment	17	18	19
09.02 Death claims	72	78	84
09.03 All other	5	6	7
09.04 Payments to GOE and IT	7	7	8
10.00 Total new obligations	101	109	118
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20	12	6
22.00 New budget authority (gross)	93	103	118
23.90 Total budgetary resources available for obligation	113	115	124
23.95 Total new obligations	-101	-109	-118
24.40 Unobligated balance carried forward, end of year	12	6	6
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	93	103	118
Change in obligated balances:			
72.40 Obligated balance, start of year	12	12	12
73.10 Total new obligations	101	109	118
73.20 Total outlays (gross)	-101	-109	-118

74.40 Obligated balance, end of year	12	12	12
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	93	103	118
86.98 Outlays from mandatory balances	8	6	
87.00 Total outlays (gross)	101	109	118
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources: Insurance account	-40	-41	-54
88.40 Interest on loans	-3	-4	-3
88.40 Insurance premiums earned	-37	-44	-46
88.40 Repayments of loans	-13	-14	-15
88.90 Total, offsetting collections (cash)	-93	-103	-118
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	8	6	

The Insurance Act of 1951 established the Service-Disabled Veterans Insurance (S-DVI) program for veterans with service-connected disabilities. S-DVI is open to veterans who separated from the service on or after April 25, 1951. This fund finances the payment of claims on existing life insurance policies and remains open for new issues at standard rates to veterans having service-connected disabilities.

OPERATING COSTS

Death claims.—Represents payments to designated beneficiaries.

All other.—Represents payments to policyholders who surrender their policies for their cash value and hold endowment policies which have matured.

Capital investment.—A policyholder may borrow up to 94 percent of the value of his or her policy.

Payments to General Operating Expenses (GOE).—Represents the administrative costs of claims processing and account maintenance.

The trend in the number and amount of policies in force is indicated in the following table.

POLICIES AND INSURANCE IN FORCE

	2009 actual	2010 est.	2011 est.
Number of policies	202,110	210,037	217,404
Insurance in force (dollars in millions)	\$2,054	\$2,160	\$2,240

Financing.—Operations are financed from premiums and other receipts. Additional funds are received by transfer from the Veterans Insurance and Indemnities appropriation, instead of direct appropriations to this fund.

Operating results and financial condition.—Since premium and other receipts are insufficient to cover operations, the fund continues to project liabilities in excess of assets. The deficit is expected to reach an estimated \$856 million by September 30, 2011.

Object Classification (in millions of dollars)

Identification code 36-4012-0-3-701	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
33.0 Investments and loans	17	18	19
42.0 Insurance claims and indemnities	84	91	99
99.0 Reimbursable obligations	101	109	118
99.9 Total new obligations	101	109	118

VETERANS REOPENED INSURANCE FUND
Program and Financing (in millions of dollars)

Identification code 36-4010-0-3-701	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Death claims	36	37	35
09.02 Dividends	8	8	6
09.03 All other	5	5	5
09.04 Capital investment: policy loans	2	2	2
10.00 Total new obligations	51	52	48
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	306	283	257
22.00 New budget authority (gross)	28	26	23
23.90 Total budgetary resources available for obligation	334	309	280
23.95 Total new obligations	-51	-52	-48
24.40 Unobligated balance carried forward, end of year	283	257	232
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	29	26	23
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
69.90 Spending authority from offsetting collections (total mandatory)	28	26	23
Change in obligated balances:			
72.40 Obligated balance, start of year	50	48	45
73.10 Total new obligations	51	52	48
73.20 Total outlays (gross)	-54	-55	-51
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	48	45	42
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	28	26	22
86.98 Outlays from mandatory balances	26	29	29
87.00 Total outlays (gross)	54	55	51
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-20	-18	-15
88.40 Interest on loans	-1	-1	-1
88.40 Insurance premiums earned	-5	-4	-4
88.40 Repayments of loans	-3	-3	-3
88.90 Total, offsetting collections (cash)	-29	-26	-23
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	25	29	28
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	356	331	302
92.02 Total investments, end of year: Federal securities: Par value	331	302	273

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

This fund pays claims and administrative costs on participating life insurance policies issued during the period May 1, 1965, through May 2, 1966, under three life insurance programs: (1) service-disabled standard insurance; (2) service-disabled rated insurance; and (3) nonservice-disabled insurance availing disabled World War II and Korean conflict veterans an opportunity to acquire life insurance coverage who were no longer eligible for other Government insurance.

Budget program

Death claims.—Represents payments to designated beneficiaries.

Dividends.—Policyholders participate in the distribution of annual dividends.

All other.—This represents resources for the administrative costs of processing claims and maintaining the accounts, and to those policyholders who: (a) surrender their policies for cash value; (b) hold endowment policies which have matured; and (c) have purchased total disability income coverage and subsequently become disabled.

Policy loans made.—A policyholder may borrow up to 94 percent of the cash value of his policy at an interest rate adjusted to reflect private sector borrowing costs.

The following table reflects the decrease in the number of policies and the amount of insurance in force:

POLICIES AND INSURANCE IN FORCE

	2009 actual	2010 est.	2011 est.
Number of policies	35,264	31,280	27,540
Insurance in force (dollars in millions)	\$349	\$313	\$280

Financing.—Operations are financed from premiums collected from policyholders and interest on investments. Excess earnings of the fund are distributed to the policyholders in the form of an annual dividend.

Object Classification (in millions of dollars)

Identification code 36-4010-0-3-701	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
33.0 Investments and loans	2	2	2
42.0 Insurance claims and indemnities	39	40	37
43.0 Interest and dividends	10	10	9
99.9 Total new obligations	51	52	48

SERVICEMEMBERS' GROUP LIFE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 36-4009-0-3-701	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Premium payments	800	834	832
09.02 Payments to carrier	320	278	
09.03 Payment to GOE	2	2	2
10.00 Total new obligations (object class 41.0)	1,122	1,114	834
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	1,122	1,114	834
23.90 Total budgetary resources available for obligation	1,123	1,115	835
23.95 Total new obligations	-1,122	-1,114	-834
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	1,122	1,114	834
Change in obligated balances:			
72.40 Obligated balance, start of year		11	
73.10 Total new obligations	1,122	1,114	834
73.20 Total outlays (gross)	-1,111	-1,125	-834
74.40 Obligated balance, end of year	11		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,111	1,114	834
86.98 Outlays from mandatory balances		11	
87.00 Total outlays (gross)	1,111	1,125	834

SERVICEMEMBERS' GROUP LIFE INSURANCE FUND—Continued
Program and Financing—Continued

Identification code 36-4009-0-3-701	2009 actual	2010 est.	2011 est.
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources:			
Withholdings from serviceman's pay	-1,122	-1,114	-834
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-11	11	
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1	1	1
92.02 Total investments, end of year: Federal securities: Par value	1	1	1

This fund finances the payment of group life insurance premiums to private insurance companies under the Servicemembers' Group Life Insurance (SGLI) Act of 1965, as amended. SGLI is a program for servicemembers on active duty, ready reservists, members of the National Guard, members of the Commissioned Corps of the National Oceanic and Atmospheric Administration and the Public Health Service, cadets and midshipmen of the four service academies, and members of the Reserve Officer Training Corps. SGLI coverage is available in \$50,000 increments up to the maximum of \$400,000. Veterans' Group Life Insurance (VGLI) is a program of post-separation insurance which allows service members to convert their SGLI coverage to renewable term insurance. Family Servicemembers' Group Life Insurance (FSGLI) is a program extended to the spouses and dependent children of members insured under the SGLI program. FSGLI provides up to a maximum of \$100,000 of insurance coverage for spouses, not to exceed the amount of SGLI the insured member has in force, and \$10,000 of free coverage for dependent children. Spousal coverage is issued in increments of \$10,000.

The Servicemembers' Group Life Insurance Traumatic Injury Protection Program (TSGLI) became effective December 1, 2005. TSGLI provides for payment between \$25,000 and \$100,000 (depending on the type of injury) to any member of the uniformed services covered by SGLI who sustains a traumatic injury that results in certain serious losses.

Object Classification (in millions of dollars)

Identification code 36-4009-0-3-701	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions	1,122	1,114	834
99.0 Reimbursable obligations	1,122	1,114	834

VETERANS HOUSING BENEFIT PROGRAM FUND

For the cost of direct and guaranteed loans, such sums as may be necessary to carry out the program, as authorized by subchapters I through III of chapter 37 of title 38, United States Code: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That during fiscal year [2010] 2011, within the resources available, not to exceed \$500,000 in gross obligations for direct loans are authorized for specially adapted housing loans.

In addition, for administrative expenses to carry out the direct and guaranteed loan programs, [\$165,082,000] \$163,646,000.

[GUARANTEED TRANSITIONAL HOUSING LOANS FOR HOMELESS VETERANS PROGRAM ACCOUNT]

[For the administrative expenses to carry out the guaranteed transitional housing loan program authorized by subchapter VI of chapter 20 of title 38, United States Code, not to exceed \$750,000 of the amounts appropriated by this Act for "General operating expenses" and "Medical support and compliance" may be expended.] (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 36-1119-0-1-704	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Guaranteed loan subsidy		23	19
00.05 Upward reestimate of direct loan subsidy	29	72	
00.06 Interest on reestimate direct loan subsidy	5	43	
00.07 Upward reestimate of loan guarantee subsidy	265	642	
00.08 Interest on reestimate of loan guarantee subsidy	29	46	
00.09 Administrative expenses	139	165	164
10.00 Total new obligations	467	991	183
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	43	41	41
22.00 New budget authority (gross)	484	991	183
23.90 Total budgetary resources available for obligation	527	1,032	224
23.95 Total new obligations	-467	-991	-183
23.98 Unobligated balance expiring or withdrawn	-19		
24.40 Unobligated balance carried forward, end of year	41	41	41
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	157	165	164
Mandatory:			
60.00 Appropriation	327	826	19
70.00 Total new budget authority (gross)	484	991	183
Change in obligated balances:			
73.10 Total new obligations	467	991	183
73.20 Total outlays (gross)	-466	-991	-183
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	139	165	164
86.97 Outlays from new mandatory authority	327	826	19
87.00 Total outlays (gross)	466	991	183
Net budget authority and outlays:			
89.00 Budget authority	484	991	183
90.00 Outlays	466	991	183

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 36-1119-0-1-704	2009 actual	2010 est.	2011 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Acquired Direct Loans	12	83	92
115004 Vendee Direct Loans	67	882	1,010
115999 Total direct loan levels	79	965	1,102
Direct loan subsidy (in percent):			
132001 Acquired Direct Loans	3.04	-10.15	-0.13
132004 Vendee Direct Loans	-3.29	-4.45	-2.42
132999 Weighted average subsidy rate	-2.33	-4.94	-2.23
Direct loan subsidy budget authority:			
133001 Acquired Direct Loans		-8	
133004 Vendee Direct Loans	-2	-39	-24
133999 Total subsidy budget authority	-2	-48	-24
Direct loan subsidy outlays:			
134001 Acquired Direct Loans		-8	
134004 Vendee Direct Loans	-1	-41	-24
134999 Total subsidy outlays	-1	-49	-24
Direct loan upward reestimates:			
135001 Acquired Direct Loans	13	9	
135005 Acquired and Vendee Loan Reestimates	20	106	
135999 Total upward reestimate budget authority	33	115	
Direct loan downward reestimates:			

137004	Vendee Direct Loans	-6	-3	.....
137005	Acquired and Vendee Loan Reestimates	-15	.....	.....
137999	Total downward reestimate budget authority	-21	-3	.....
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Housing Guaranteed Loans	67,849	58,286	53,570
215002	Guaranteed Loan Sale Securities .....	.....	946	954
215999	Total loan guarantee levels	67,849	59,232	54,524
Guaranteed loan subsidy (in percent):				
232001	Housing Guaranteed Loans	-0.66	-0.17	-0.31
232002	Guaranteed Loan Sale Securities	0.00	2.42	2.00
232999	Weighted average subsidy rate	-0.66	-0.13	-0.27
Guaranteed loan subsidy budget authority:				
233001	Housing Guaranteed Loans	-448	-99	-166
233002	Guaranteed Loan Sale Securities .....	.....	23	19
233999	Total subsidy budget authority	-448	-76	-147
Guaranteed loan subsidy outlays:				
234001	Housing Guaranteed Loans	-444	-103	-166
234002	Guaranteed Loan Sale Securities .....	.....	23	19
234999	Total subsidy outlays	-444	-80	-147
Guaranteed loan upward reestimates:				
235001	Housing Guaranteed Loans	282	674	.....
235002	Guaranteed Loan Sale Securities	11	14	.....
235999	Total upward reestimate budget authority	293	688	.....
Guaranteed loan downward reestimates:				
237001	Housing Guaranteed Loans	-455	-243	.....
237002	Guaranteed Loan Sale Securities	-111	-22	.....
237999	Total downward reestimate subsidy budget authority	-566	-265	.....
Administrative expense data:				
3510	Budget authority	139	165	164
3590	Outlays from new authority	139	165	164

As required by the Federal Credit Reform Act of 1990, this account records, for these programs, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond, (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as for the administrative expenses of these programs. The subsidy amounts are estimated on a net present value basis.

Veterans housing program account.—The housing program helps eligible veterans, active duty personnel, surviving spouses, and members of the Reserves and National Guard purchase homes by substituting the Federal Government's guaranty for a down payment that might otherwise be required when purchasing a home. Under 38 U.S.C. 3703 and Public Law 110-389 501, the guaranty amount from January 1, 2009 through December 31, 2011 for a borrower with full entitlement is as follows:

- (a) 50 percent for loans of \$45,000 or less;\$22,500 for loans greater than \$45,000, but no more than \$56,250;
- (b) The lesser of \$36,000 or 40 percent of the loan amount for loans greater than \$56,250, but not more than \$144,000;
- (c) 25 percent for loans in excess of \$144,000 up to \$417,000 or;
- (d) The lesser of 25 percent of the loan amount or the maximum guaranty amount for loans greater than \$417,000.

The maximum guaranty amount varies depending on the location of the property.

- 1) For all locations in the United States other than Alaska, Guam, Hawaii, and the U.S. Virgin Islands, the maximum guaranty amount is the greater of 25 percent of (a) \$417,000 or (b) 125 percent of the area median price for a single-family residence, but in no case will the guaranty exceed \$273,656.25.

- 2) In Alaska, Guam, Hawaii, and the U.S. Virgin Islands, the maximum guaranty amount is the greater of 25 percent of (a) \$625,500 or (b) 125 percent of the area median price for a single-family residence, but in no case will the guaranty exceed \$410,484.38.

3) The maximum guaranty amounts set forth above will be adjusted annually. The next adjustment will affect loans closed on or after January 1, 2010.

This appropriation provides for the corporate leadership and operational support to VA's housing business line.

The housing program facilitates the extension of private capital, on more liberal terms than generally available to nonveterans, to assist veterans and servicepersons in obtaining housing credit, and assist veterans in retaining their homes during periods of temporary economic difficulty through intensive supplemental mortgage loan servicing.

Guaranteed transitional housing loans for homeless veterans.—Established as a pilot project by the Veterans Benefits Improvement Act of 1998, Public Law 105-368, this program will not execute any new loans. The existing loan will continue to be serviced within the financing account and no further funds will be required from the program account.

WORKLOAD

[In thousands]

	2009 actual	2010 est.	2011 est.
Construction and valuation	309	256	231
Loan processing	718	591	530
Loan service and claims	28	37	37

Object Classification (in millions of dollars)

Identification code 36-1119-0-1-704	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	140	165	164
41.0 Grants, subsidies, and contributions	327	826	19
99.9 Total new obligations	467	991	183

HOUSING DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 36-4127-0-3-704	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct loans	78	965	1,102
00.02 Interest on Treasury borrowing	136	167	180
00.03 Property sales expense	2	2	5
00.04 Property management/other expense	4	6	8
00.91 Subtotal	220	1,140	1,295
08.01 Payment of negative subsidy to receipt account	2	48	25
08.02 Payment of downward reestimate to receipt account	9	3	.....
08.04 Interest on downward re-estimates of direct loan subsidy	13	.....	.....
08.91 Subtotal	24	51	25
10.00 Total new obligations	244	1,191	1,320
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	55	-33	.....
22.00 New financing authority (gross)	156	1,224	1,320
23.90 Total budgetary resources available for obligation	211	1,191	1,320
23.95 Total new obligations	-244	-1,191	-1,320
24.40 Unobligated balance carried forward, end of year	-33	.....	.....

New financing authority (gross), detail:

Mandatory:			
67.10 Authority to borrow	1,272	1,224	1,320
69.00 Offsetting collections (cash)	191	1,167	1,094
69.10 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
69.47 Portion applied to repay debt	-1,308	-1,167	-1,094
69.90 Spending authority from offsetting collections (total mandatory)	-1,116	.....	.....
70.00 Total new financing authority (gross)	156	1,224	1,320

HOUSING DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 36-4127-0-3-704	2009 actual	2010 est.	2011 est.	
Change in obligated balances:				
72.40	Obligated balance, start of year	1	41	2
73.10	Total new obligations	244	1,191	1,320
73.20	Total financing disbursements (gross)	-203	-1,230	-1,320
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	41	2	2
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	203	1,230	1,320
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources: Payments from program account	-33	-115	
88.00	Reimbursements from DLFA	-1	-3	-4
88.00	Transfer of loan sales from loan sale security		-951	-960
88.25	Interest on uninvested funds	-61		
88.40	Repayments of principal	-43	-27	-26
88.40	Interest received on loans	-31	-34	-34
88.40	Fees		-12	-14
88.40	Cash sale of properties	-21	-25	-56
88.40	Other	-1		
88.90	Total, offsetting collections (cash)	-191	-1,167	-1,094
Against gross financing authority only:				
88.95	Change in receivables from program accounts	-1		
Net financing authority and financing disbursements:				
89.00	Financing authority	-36	57	226
90.00	Financing disbursements	12	63	226

Status of Direct Loans (in millions of dollars)

Identification code 36-4127-0-3-704	2009 actual	2010 est.	2011 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Limitation on direct loans			
1131	Direct loan obligations exempt from limitation	78	965	1,102
1150	Total direct loan obligations	78	965	1,102
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	683	696	622
1231	Disbursements: Direct loan disbursements	79	965	1,102
Repayments:				
1251	Repayments and prepayments	-41	-27	-26
1253	Proceeds from loan asset sales to the public with recourse		-951	-959
1263	Write-offs for default: Direct loans	-25	-61	-59
1264	Other adjustments, Data Reconciliation			
1290	Outstanding, end of year	696	622	680

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 36-4127-0-3-704	2008 actual	2009 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	56	9
Investments in US securities:			
1106	Receivables, net	27	101
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	683	696
1402	Interest receivable	10	1
1404	Foreclosed property	29	18
1405	Allowance for subsidy cost	746	714
1499	Net present value of assets related to direct loans	1,468	1,429

1999	Total assets	1,551	1,539
LIABILITIES:			
Federal liabilities:			
2103	Debt	1,527	1,491
2105	Other	24	48
2999	Total liabilities	1,551	1,539
4999	Total liabilities and net position	1,551	1,539

HOUSING GUARANTEED LOAN FINANCING ACCOUNT
Program and Financing (in millions of dollars)

Identification code 36-4129-0-3-704	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Acquisition of homes	1,317	1,166	1,331
00.02	Payment of Interest to Treasury	18		
00.03	Losses on defaulted loans	395	306	354
00.04	Reimburse DLFA for loan sales	11	951	959
00.05	Payment to trustee reserve	18	3	3
00.06	Reimburse liquidating for subordination certificate		1	2
00.09	Property sales expense	96	103	112
00.10	Property management expense	58	70	75
00.11	Property improvement expense	5	26	28
00.12	Loans acquired	10	92	107
00.91	Subtotal	1,928	2,718	2,971
08.01	Payment of negative subsidy to receipt account	448	99	166
08.02	Payment of downward reestimate receipt account	335	148	
08.04	Payment of excess interest earned to receipt account	231	118	
08.91	Subtotal	1,014	365	166
10.00	Total new obligations	2,942	3,083	3,137
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3,223	2,601	3,543
22.00	New financing authority (gross)	2,320	4,025	3,547
23.90	Total budgetary resources available for obligation	5,543	6,626	7,090
23.95	Total new obligations	-2,942	-3,083	-3,137
24.40	Unobligated balance carried forward, end of year	2,601	3,543	3,953
New financing authority (gross), detail:				
Mandatory:				
67.10	Authority to borrow	392	99	166
69.00	Offsetting collections (cash)	2,280	4,025	3,547
69.10	Change in uncollected customer payments from Federal sources (unexpired)	40		
69.47	Portion applied to repay debt	-392	-99	-166
69.90	Spending authority from offsetting collections (total mandatory)	1,928	3,926	3,381
70.00	Total new financing authority (gross)	2,320	4,025	3,547
Change in obligated balances:				
72.40	Obligated balance, start of year	58	10	34
73.10	Total new obligations	2,942	3,083	3,137
73.20	Total financing disbursements (gross)	-2,950	-3,059	-3,132
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-40		
74.40	Obligated balance, end of year	10	34	39
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	2,950	3,059	3,132
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Payments from program account	-293	-711	-19
88.00	Recoveries from DLFA	-36	-814	-882
88.25	Interest on uninvested funds	-143	-239	-274
88.40	Funding fees	-865	-852	-892
88.40	Cash sale of properties	-942	-454	-517
88.40	Redemption of properties and other	-1		
88.40	Refunds from trust			
88.40	Subordinate Certificate Deposits		-955	-963
88.90	Total, offsetting collections (cash)	-2,280	-4,025	-3,547
Against gross financing authority only:				

88.95	Change in receivables from program accounts	-40		
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	670	-966	-415

Status of Guaranteed Loans (in millions of dollars)

Identification code 36-4129-0-3-704	2009 actual	2010 est.	2011 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders			
2131	Guaranteed loan commitments exempt from limitation	67,849	58,286	53,570
2132	Guaranteed loan commitments for loan asset sales with recourse		946	954
2150	Total guaranteed loan commitments	67,849	59,232	54,524
2199	Guaranteed amount of guaranteed loan commitments	18,726	17,033	15,739
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	221,847	192,945	245,612
2231	Disbursements of new guaranteed loans	67,849	58,286	53,570
2232	Guarantees of loans sold to the public with recourse		946	954
2251	Repayments and prepayments	-10,018	-4,998	-5,826
Adjustments:				
2262	Terminations for default that result in acquisition of property	-1,317	-1,166	-1,331
2263	Terminations for default that result in claim payments	-423	-401	-464
2264	Other adjustments, net	-84,993		
2290	Outstanding, end of year	192,945	245,612	292,515
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	60,421	75,278	88,535

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond, including modifications of guaranteed loans that resulted from commitments in any year, and from the guarantee of loans sold through the securitization programs. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 36-4129-0-3-704	2008 actual	2009 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	3,249	2,579
Investments in US securities:			
1106	Receivables, net	225	718
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1504	Accounts receivable from foreclosed property	3	9
1504	Foreclosed property	764	890
1505	Other assets		33
1599	Net present value of assets related to defaulted guaranteed loans	767	932
1999	Total assets	4,273	4,229
LIABILITIES:			
2105	Federal liabilities: Other liabilities	527	299
Non-Federal liabilities:			
2201	Accounts payable	22	19
2204	Non-federal liabilities for loan guarantees	3,724	3,911
2999	Total liabilities	4,273	4,229
4999	Total liabilities and net position	4,273	4,229

HOUSING LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 36-4025-0-3-704	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Acquisition of homes	7	5	4
00.04	Acquisition of defaulted guaranteed loans - funded from acquired direct loans	1	1	1
00.91	Total capital investments	8	6	5
01.00	Total capital investments	8	6	5
01.04	Claims processed and repaid default claims	1	1	
01.05	Other operating expenses	3	3	3
01.91	Total operating expenses	4	4	3
10.00	Total new obligations (object class 33.0)	12	10	8
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	5	
22.00	New budget authority (gross)	17	10	8
22.40	Capital transfer to general fund	-4	-5	
23.90	Total budgetary resources available for obligation	17	10	8
23.95	Total new obligations	-12	-10	-8
24.40	Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	25	19	16
69.27	Capital transfer to general fund	-8	-9	-8
69.90	Spending authority from offsetting collections (total mandatory)	17	10	8
Change in obligated balances:				
72.40	Obligated balance, start of year	3	2	1
73.10	Total new obligations	12	10	8
73.20	Total outlays (gross)	-13	-11	-8
74.40	Obligated balance, end of year	2	1	1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	13	10	8
86.98	Outlays from mandatory balances		1	
87.00	Total outlays (gross)	13	11	8
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources: Payments from direct loan financing account	-1	-1	
88.00	Federal sources: loan sales other			
88.00	Federal sources: loan sales other	-3		
88.40	Loan and other repayments	-4	-3	-3
88.40	Sale of homes, cash	-6	-5	-4
88.40	Interest on loans	-2	-2	-2
88.40	Interest on veteran liability debts	-3	-3	-2
88.40	Principle collections on veteran liability debts	-6	-5	-5
88.90	Total, offsetting collections (cash)	-25	-19	-16
Net budget authority and outlays:				
89.00	Budget authority	-8	-9	-8
90.00	Outlays	-12	-8	-8
Memorandum (non-add) entries:				
92.03	Total investments, start of year: non-Federal securities: Market value	140	140	141
92.04	Total investments, end of year: non-Federal securities: Market value	140	141	143

Status of Direct Loans (in millions of dollars)

Identification code 36-4025-0-3-704	2009 actual	2010 est.	2011 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	25	21	18
1232	Disbursements: Purchase of loans assets from the public			
1251	Repayments: Repayments and prepayments	-4	-3	-3

HOUSING LIQUIDATING ACCOUNT—Continued
Status of Direct Loans—Continued

Identification code 36-4025-0-3-704	2009 actual	2010 est.	2011 est.
1290 Outstanding, end of year	21	18	15

Status of Guaranteed Loans (in millions of dollars)

Identification code 36-4025-0-3-704	2009 actual	2010 est.	2011 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	9,688	831	715
2251 Repayments and prepayments	-8,847	-109	-94
Adjustments:			
2261 Terminations for default that result in loans receivable	-1	-1	-1
2262 Terminations for default that result in acquisition of property	-8	-6	-5
2263 Terminations for default that result in claim payments	-1		
2290 Outstanding, end of year	831	715	615

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	359	308	265
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	49	33	23
2331 Disbursements for guaranteed loan claims	1	1	1
2351 Repayments of loans receivable	-6	-4	-3
2361 Write-offs of loans receivable	-11	-7	-5
2390 Outstanding, end of year	33	23	16

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. All new activity in this program in 1992 and beyond is recorded in the corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 36-4025-0-3-704	2008 actual	2009 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	7	6
Non-Federal assets:		
1201 Investments in non-Federal securities, net	140	140
1206 Receivables, net	-1	
1601 Direct loans, gross	25	20
1603 Allowance for estimated uncollectible loans and interest (-)	-6	-2
1604 Direct loans and interest receivable, net	19	18
1606 Foreclosed property direct loans	10	10
1699 Value of assets related to direct loans	29	28
1701 Defaulted guaranteed loans, gross	49	33
1703 Allowance for estimated uncollectible loans and interest (-)	-39	-26
1704 Defaulted guaranteed loans and interest receivable, net	10	7
1706 Foreclosed property	9	8
1799 Value of assets related to loan guarantees	19	15
1999 Total assets	194	189
LIABILITIES:		
2103 Federal liabilities: Debt	197	189
Non-Federal liabilities:		
2201 Accounts payable	1	
2207 Other	1	
2999 Total liabilities	199	189
NET POSITION:		
3300 Cumulative results of operations	-5	
3999 Total net position		
4999 Total liabilities and net position	194	189

NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

For administrative expenses to carry out the direct loan program authorized by subchapter V of chapter 37 of title 38, United States Code, **[\$664,000] \$707,000.**

VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

For the cost of direct loans, **[\$29,000] \$47,764**, as authorized by chapter 31 of title 38, United States Code: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That funds made available under this heading are available to subsidize gross obligations for the principal amount of direct loans not to exceed **[\$2,298,000] \$3,042,272.**

In addition, for administrative expenses necessary to carry out the direct loan program, **[\$328,000] \$337,234**, which may be paid to the appropriation for "General operating expenses". (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 36-1120-0-1-704	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.05 Upward reestimate of direct loan subsidy	2	1	
00.06 Interest on upward reestimates of direct loan subsidy	1	1	
00.09 Administrative Expenses	1	1	1
10.00 Total new obligations (object class 25.2)	4	3	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	1
22.00 New budget authority (gross)	3	3	1
23.90 Total budgetary resources available for obligation	5	4	2
23.95 Total new obligations	-4	-3	-1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Mandatory:			
60.00 Appropriation	2	2	
70.00 Total new budget authority (gross)	3	3	1
Change in obligated balances:			
73.10 Total new obligations	4	3	1
73.20 Total outlays (gross)	-3	-3	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.97 Outlays from new mandatory authority	2	2	
87.00 Total outlays (gross)	3	3	1
Net budget authority and outlays:			
89.00 Budget authority	3	3	1
90.00 Outlays	3	3	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 36-1120-0-1-704	2009 actual	2010 est.	2011 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Native American Direct Loans	18	16	9
115003 Vocational Rehabilitation	3	2	3
115999 Total direct loan levels	21	18	12
Direct loan subsidy (in percent):			
132002 Native American Direct Loans	-10.07	-32.78	-13.65
132003 Vocational Rehabilitation	1.93	1.27	1.57
132999 Weighted average subsidy rate	-8.36	-29.00	-9.84
Direct loan subsidy budget authority:			
133002 Native American Direct Loans	-2	-5	-1
133999 Total subsidy budget authority	-2	-5	-1
Direct loan subsidy outlays:			
134002 Native American Direct Loans	-2	-5	-1
134999 Total subsidy outlays	-2	-5	-1
Direct loan upward reestimates:			

135002	Native American Direct Loans	1	1	.....
135003	Vocational Rehabilitation	1	.....	.....
135999	Total upward reestimate budget authority	2	1	.....
	Direct loan downward reestimates:			
137002	Native American Direct Loans	-1	-2	.....
137999	Total downward reestimate budget authority	-1	-2	.....
Administrative expense data:				
3510	Budget authority	1	1	1
3590	Outlays from new authority	1	1	1

The Native American Veterans Housing Loan program provides direct loans to veterans living on trust lands under 38 U.S.C. chapter 37, section 3761. These loans are available to purchase, construct, or improve homes to be occupied as the veteran's residence. This program began as a pilot in 1993 and was made permanent on June 15, 2006 through Public Law 109-233.

The Vocational Rehabilitation Loan Program provides additional funding assistance to cover the costs of subsistence, tuition, books, supplies, and equipment in conjunction with service connected disability benefits provided to Veterans participating in VA's Vocational Rehabilitation and Counseling Program as authorized by chapter 31 of title 38, United States Code. Repayment of these loans is made in monthly installments, without interest, through deductions from future payments of compensation, pension, subsistence allowance, educational assistance allowance, or retired pay.

NATIVE AMERICAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 36-4130-0-3-704	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct loans	18	16	9
00.02	Interest on Treasury borrowing	4	1	1
00.91	Subtotal	22	17	10
08.01	Negative Subsidies Obligated	2	5	1
08.02	Payment of downward reestimate to receipt account	1	1	.....
08.04	Interest on downward reestimates .....	.....	1	.....
08.91	Subtotal	3	7	1
10.00	Total new obligations	25	24	11
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	4	.....
22.00	New financing authority (gross)	56	25	12
22.60	Portion applied to repay debt	-28	-5	-1
23.90	Total budgetary resources available for obligation	29	24	11
23.95	Total new obligations	-25	-24	-11
24.40	Unobligated balance carried forward, end of year	4	.....	.....
New financing authority (gross), detail:				
Mandatory:				
67.10	Authority to borrow	35	18	7
69.00	Offsetting collections (cash)	21	8	8
69.47	Portion applied to repay debt .....	.....	-1	-3
69.90	Spending authority from offsetting collections (total mandatory)	21	7	5
70.00	Total new financing authority (gross)	56	25	12
Change in obligated balances:				
72.40	Obligated balance, start of year	2	1	3
73.10	Total new obligations	25	24	11
73.20	Total financing disbursements (gross)	-26	-22	-11
74.40	Obligated balance, end of year	1	3	3
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	26	22	11

Offsets:

Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1	-1	.....
88.25	Interest on uninvested funds	-1	.....	.....
88.40	Non-federal sources - Repayments and prepayments of principal	-16	-4	-5
88.40	Non-Federal sources - Interest received on loans	-3	-3	-3
88.90	Total, offsetting collections (cash)	-21	-8	-8

Net financing authority and financing disbursements:

89.00	Financing authority	35	17	4
90.00	Financing disbursements	5	14	3

Status of Direct Loans (in millions of dollars)

Identification code 36-4130-0-3-704	2009 actual	2010 est.	2011 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Limitation on direct loans .....	.....	.....	.....
1131	Direct loan obligations exempt from limitation	18	16	9
1150	Total direct loan obligations	18	16	9
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	37	47	56
1231	Disbursements: Direct loan disbursements	19	13	9
Repayments:				
1251	Repayments and prepayments	-9	-4	-5
1251	Write-offs for default: other adjustments, net .....	.....	.....	.....
1290	Outstanding, end of year	47	56	60

The account preceding this section contains information on the Native American Veterans Housing Loan program, and the account following this section contains information on the Guaranteed Transitional Housing Loans for Homeless Veterans program. The Transitional Housing loans are 100% guaranteed and use the Federal Financing Bank (FFB) as the lending institution. For budget purposes, all FFB loans shall be treated as direct loans.

As required by the Federal Credit Reform Act of 1990, these non-budgetary accounts record all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in the accounts are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 36-4130-0-3-704	2008 actual	2009 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	2	4
Investments in US securities:			
1106	Receivables, net	1	1
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	37	47
1499	Net present value of assets related to direct loans	37	47
1901	Other Federal assets: Other assets	5	1
1999	Total assets	45	53
LIABILITIES:			
Federal liabilities:			
2103	Federal liabilities debt	45	52
2105	Other liabilities .....	.....	1
2999	Total liabilities	45	53
4999	Total liabilities and net position	45	53

TRANSITIONAL HOUSING DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 36-4258-0-3-704	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.05 Transitional housing direct loan financing account	1	1	.....
10.00 Total new obligations	1	1	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	4
22.00 New financing authority (gross)	1	.....	.....
23.90 Total budgetary resources available for obligation	6	5	4
23.95 Total new obligations	-1	-1	.....
24.40 Unobligated balance carried forward, end of year	5	4	4
New financing authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	1	.....	.....
Change in obligated balances:			
73.10 Total new obligations	1	1	.....
73.20 Total financing disbursements (gross)	-1	-1	.....
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	1	1	.....
Offsets:			
Against gross financing authority and financing disbursements:			
88.25 Offsetting collections (cash) from: Interest on uninvested funds	-1	.....	.....
Net financing authority and financing disbursements:			
89.00 Financing authority .....	.....	.....	.....
90.00 Financing disbursements .....	.....	1	.....

Status of Direct Loans (in millions of dollars)

Identification code 36-4258-0-3-704	2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....	.....	.....	.....
1121 Limitation available from carry-forward	95	95	95
1143 Unobligated limitation carried forward	-95	-95	-95
1150 Total direct loan obligations .....	.....	.....	.....
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	5	1
1231 Disbursements: Direct loan disbursements .....	.....	.....	.....
1263 Write-offs for default: Direct loans .....	.....	-4	-1
1290 Outstanding, end of year	5	1	.....

Balance Sheet (in millions of dollars)

Identification code 36-4258-0-3-704	2008 actual	2009 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	5	5
1401 Net value of assets related to post-1991 direct loans receivable:	5	5
Direct loans receivable, gross .....	.....	.....
1999 Total assets	10	10
LIABILITIES:		
Federal liabilities:		
2103 Debt	5	5
2105 Other	5	5
2999 Total liabilities	10	10
4999 Total liabilities and net position	10	10

VOCATIONAL REHABILITATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 36-4112-0-3-702	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct loans	3	2	3
10.00 Total new obligations	3	2	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	.....	.....
22.00 New financing authority (gross)	7	2	3
22.60 Portion applied to repay debt	-4	.....	.....
23.90 Total budgetary resources available for obligation	4	2	3
23.95 Total new obligations	-3	-2	-3
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow (indefinite)	4	2	3
69.00 Offsetting collections (cash)	3	3	3
69.47 Portion applied to repay debt .....	.....	-3	-3
69.90 Spending authority from offsetting collections (total mandatory)	3	.....	.....
70.00 Total new financing authority (gross)	7	2	3
Change in obligated balances:			
73.10 Total new obligations	3	2	3
73.20 Total financing disbursements (gross)	-3	-2	-3
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	3	2	3
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	.....	.....
88.40 Repayments and prepayments of principal	-2	-3	-3
88.40 Repayment and prepayments of interest .....	.....	.....	.....
88.90 Total, offsetting collections (cash)	-3	-3	-3
Net financing authority and financing disbursements:			
89.00 Financing authority	4	-1	.....
90.00 Financing disbursements .....	.....	-1	.....

Status of Direct Loans (in millions of dollars)

Identification code 36-4112-0-3-702	2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	3	2	3
1150 Total direct loan obligations	3	2	3
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1	2	1
1231 Disbursements: Direct loan disbursements	3	2	3
1251 Repayments: Repayments and prepayments	-2	-3	-3
1290 Outstanding, end of year	2	1	1

Balance Sheet (in millions of dollars)

Identification code 36-4112-0-3-702	2008 actual	2009 actual
ASSETS:		
Federal assets:		
Investments in US securities:		
1104 Federal assets: investments US securities	1	1
1107 Other (Assets)	1	.....
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	.....	1
1499 Net present value of assets related to direct loans .....	.....	1
1999 Total assets	2	2
LIABILITIES:		
2103 Federal liabilities: Debt	2	2
2999 Total liabilities	2	2

4999	Total liabilities and net position	2	2
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Trust Funds

POST-VIETNAM ERA VETERANS EDUCATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 36-8133-0-7-702	2009 actual	2010 est.	2011 est.	
01.00	Balance, start of year	1	1	1
01.99	Balance, start of year	1	1	1
Receipts:				
02.40	Contributions, Post-Vietnam Era Veterans Education Account	1	1	1
02.99	Total receipts and collections	1	1	1
04.00	Total: Balances and collections	2	2	2
Appropriations:				
05.00	Post-Vietnam Era Veterans Education Account	-1	-1	-1
05.99	Total appropriations	-1	-1	-1
07.99	Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 36-8133-0-7-702	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Payment to post-Vietnam era trainees	1	1	1
00.03	Participant disenrollments	1	1	1
10.00	Total new obligations	2	2	2
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	66	65	64
22.00	New budget authority (gross)	1	1	1
23.90	Total budgetary resources available for obligation	67	66	65
23.95	Total new obligations	-2	-2	-2
24.40	Unobligated balance carried forward, end of year	65	64	63
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	1	1	1
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	2	2	2
73.20	Total outlays (gross)	-2	-2	-2
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.98	Outlays from mandatory balances	2	2	2
Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays	2	2	2

This account consists of voluntary contributions by eligible servicepersons and matching contributions provided by the Department of Defense. The fund provides educational assistance payments to participants who entered the service after December 31, 1976, and are pursuing training under chapter 32, title 38, U.S.C. Section 901 is a non-contributory program with educational assistance provided by the Department of Defense. Public Law 99-576, enacted October 28, 1986, closed the program permanently for new enrollments effective March 31, 1987. Public Law 106-419, enacted November 1, 2000, provides qualified participants in this program another opportunity (through October 31, 2001) to convert to the All-Volunteer Force Educational Assistance program (Montgomery GI Bill). The estimated activity in the fund follows:

CONTRIBUTIONS, PARTICIPANTS, DISENROLLMENTS, REFUNDS AND TRAINEES

[in millions of dollars]

	2009 actual	2010 est.	2011 est.
Total budget authority	\$1	\$1	\$1
Servicepersons contributions	\$0	\$0	\$0
Transferred from Department of Defense (bonus)	\$0	\$0	\$0
Transferred from Department of Defense (matching)	\$0	\$0	\$0
Transferred from Department of Defense (section 901)	\$0	\$0	\$0
Total participants (end of year)	194,144	193,154	192,226
Number of disenrollments	637	587	537
Total refunds	\$1	\$1	\$1
Total trainees	448	439	426
Total trainee cost	\$1	\$1	\$1
Average cost per trainee (actual dollars)	1,193	\$1,193	\$1,193
Section 901 trainees	23	23	22

Object Classification (in millions of dollars)

Identification code 36-8133-0-7-702	2009 actual	2010 est.	2011 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions	1	1	1
44.0	Refunds	1	1	1
99.9	Total new obligations	2	2	2

NATIONAL SERVICE LIFE INSURANCE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 36-8132-0-7-701	2009 actual	2010 est.	2011 est.	
01.00	Balance, start of year	7,873	7,404	6,833
01.99	Balance, start of year	7,873	7,404	6,833
Receipts:				
02.20	NSLI Fund, Premium and Other Receipts	136	122	108
02.40	NSLI Fund, Interest	512	465	414
02.41	NSLI Fund, Payments from General and Special Funds		1	1
02.99	Total receipts and collections	648	588	523
04.00	Total: Balances and collections	8,521	7,992	7,356
Appropriations:				
05.00	National Service Life Insurance Fund	-648	-587	-523
05.01	National Service Life Insurance Fund	-469	-572	-589
05.99	Total appropriations	-1,117	-1,159	-1,112
07.99	Balance, end of year	7,404	6,833	6,244

Program and Financing (in millions of dollars)

Identification code 36-8132-0-7-701	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Death claims	736	780	758
00.02	Disability claims	7	7	6
00.03	Matured endowments	19	27	35
00.04	Cash surrenders	30	29	26
00.05	Dividends	204	193	167
00.06	Interest paid on dividend credits and deposits	51	51	47
00.07	Payment to insurance account	21	25	24
00.91	Total operating expenses	1,068	1,112	1,063
02.01	Capital investment: Policy loans	49	48	49
02.93	Total direct obligations	1,117	1,160	1,112
09.01	Death claims	160	140	131
09.02	Disability claims	2	1	1
09.03	Matured endowments	4	5	6
09.04	Cash surrenders	7	5	4
09.05	Dividends	44	35	29
09.06	Interest paid on dividend credits and deposits	11	9	8
09.07	Payment to insurance account	4	4	4
09.09	Reimbursable program	232	199	183
10.00	Total new obligations	1,349	1,359	1,295
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,349	1,359	1,295

NATIONAL SERVICE LIFE INSURANCE FUND—Continued
Program and Financing—Continued

Identification code 36-8132-0-7-701		2009 actual	2010 est.	2011 est.
23.95	Total new obligations	-1,349	-1,359	-1,295
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	648	587	523
60.28	Appropriation (previously unavailable)	469	572	589
62.50	Appropriation (total mandatory)	1,117	1,159	1,112
69.00	Offsetting collections (cash)	232	200	183
70.00	Total new budget authority (gross)	1,349	1,359	1,295
Change in obligated balances:				
72.40	Obligated balance, start of year	1,409	1,338	1,282
73.10	Total new obligations	1,349	1,359	1,295
73.20	Total outlays (gross)	-1,420	-1,415	-1,364
74.40	Obligated balance, end of year	1,338	1,282	1,213
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	880	787	706
86.98	Outlays from mandatory balances	540	628	658
87.00	Total outlays (gross)	1,420	1,415	1,364
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.40	Repayments of loans	-80	-72	-67
88.40	Optional settlements	-1	-1	-1
88.40	Net income offsets adjustments	-151	-127	-115
88.90	Total, offsetting collections (cash)	-232	-200	-183
Net budget authority and outlays:				
89.00	Budget authority	1,117	1,159	1,112
90.00	Outlays	1,188	1,215	1,181
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	9,272	8,735	8,106
92.02	Total investments, end of year: Federal securities: Par value	8,735	8,106	7,448

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

This fund was established in 1940. It is for the World War II servicemen's and veterans' insurance program. Over 22 million policies were issued under this program. Activity of the fund reflects a declining claim workload. The trend in the number and amount of policies in force is shown as follows:

POLICIES AND INSURANCE IN FORCE

	2009 actual	2010 est.	2011 est.
Number of policies	834,026	745,146	659,376
Insurance in force (dollars in millions)	\$9,790	\$8,874	\$7,980

This fund is operated on a commercial basis to the extent possible. The income of the fund is derived from premium receipts, interest on investments, and payments which are made to the fund from the Veterans Insurance and Indemnities appropriation.

Assets of the fund, which are largely invested in special interest-bearing Treasury securities and in policy loans, are expected to decrease from an estimated \$8,546 million as of September 30, 2010 to \$7,854 million as of September 30, 2011. The actuarial estimate of policy obligations as of September 30, 2011, totals \$7,613 million, leaving a balance of \$241 million for contingency reserves.

The status of the fund, excluding noncash transactions, is as follows:

Status of Funds (in millions of dollars)

Identification code 36-8132-0-7-701		2009 actual	2010 est.	2011 est.
Unexpended balance, start of year:				
0100	Balance, start of year	9,283	8,743	8,116
0199	Total balance, start of year	9,283	8,743	8,116
Cash income during the year:				
Current law:				
Offsetting receipts (proprietary):				
1220	NSLI Fund, Premium and Other Receipts	136	122	108
Offsetting receipts (intragovernmental):				
1240	NSLI Fund, Interest	512	465	414
1241	NSLI Fund, Payments from General and Special Funds		1	1
Offsetting collections:				
1280	National Service Life Insurance Fund	1	1	1
1281	National Service Life Insurance Fund	151	127	115
1282	National Service Life Insurance Fund	80	72	67
1299	Income under present law	880	788	706
3299	Total cash income	880	788	706
Cash outgo during year:				
Current law:				
4500	National Service Life Insurance Fund	-1,420	-1,415	-1,364
4599	Outgo under current law (-)	-1,420	-1,415	-1,364
6599	Total cash outgo (-)	-1,420	-1,415	-1,364
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year	8	10	10
8701	National Service Life Insurance Fund	8,735	8,106	7,448
8799	Total balance, end of year	8,743	8,116	7,458

Object Classification (in millions of dollars)

Identification code 36-8132-0-7-701		2009 actual	2010 est.	2011 est.
Direct obligations:				
33.0	Investments and loans	48	48	49
42.0	Insurance claims and indemnities	793	843	826
43.0	Interest and dividends	276	269	237
99.0	Direct obligations	1,117	1,160	1,112
99.0	Reimbursable obligations	232	199	183
99.9	Total new obligations	1,349	1,359	1,295

UNITED STATES GOVERNMENT LIFE INSURANCE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 36-8150-0-7-701		2009 actual	2010 est.	2011 est.
01.00	Balance, start of year	20	17	14
01.99	Balance, start of year	20	17	14
Receipts:				
02.40	Interest and Profits on Investments in Public Debt Securities, USGLI	2	1	1
02.99	Total receipts and collections	2	1	1
04.00	Total: Balances and collections	22	18	15
Appropriations:				
05.00	United States Government Life Insurance Fund	-2	-1	-1
05.01	United States Government Life Insurance Fund	-3	-3	-3
05.99	Total appropriations	-5	-4	-4
07.99	Balance, end of year	17	14	11

Program and Financing (in millions of dollars)

Identification code 36-8150-0-7-701		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Death claims	3	2	2
00.07	Other costs	1	1	1
09.02	Dividends	1	1	1
09.09	Reimbursable program	1	1	1
10.00	Total new obligations	5	4	4

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	5	4	4
23.95	Total new obligations	-5	-4	-4

New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	2	1	1
60.28	Appropriation (previously unavailable)	3	3	3
62.50	Appropriation (total mandatory)	5	4	4

Change in obligated balances:				
72.40	Obligated balance, start of year	11	10	8
73.10	Total new obligations	5	4	4
73.20	Total outlays (gross)	-6	-6	-6
74.40	Obligated balance, end of year	10	8	6

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1		
86.98	Outlays from mandatory balances	5	6	6
87.00	Total outlays (gross)	6	6	6

Net budget authority and outlays:				
89.00	Budget authority	5	4	4
90.00	Outlays	6	6	6

Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	30	26	20
92.02	Total investments, end of year: Federal securities: Par value	26	20	16

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

This fund was established in 1919 to receive premiums and pay claims on insurance issued under the provisions of the War Risk Insurance Act. The general decline in the activity of the fund is indicated in the following table:

POLICIES AND INSURANCE IN FORCE

	2009 actual	2010 est.	2011 est.
Number of policies	4,671	3,800	2,970
Insurance in force (dollars in millions)	\$14	\$11	\$8

The fund is operated on a commercial basis to the extent possible. The income of the fund is derived from interest on investments. Effective January 1, 1983, premiums were discontinued because reserves held in the fund were adequate to meet future liabilities of the program.

Assets of the fund, which are largely invested in interest-bearing securities and policy loans, are estimated to decrease from \$22 million as of September 30, 2010, to \$17.5 million as of September 30, 2011, as an increasing number of policies mature through death or disability. The actuarial evaluation of policy obligations as of September 30, 2011, totals \$16.8 million, leaving a balance of \$0.7 million for contingency reserves.

Status of Funds (in millions of dollars)

Identification code 36-8150-0-7-701				
	2009 actual	2010 est.	2011 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	30	26	21
0199	Total balance, start of year	30	26	21
Cash income during the year:				
Current law:				
Offsetting receipts (intragovernmental):				
1240	Interest and Profits on Investments in Public Debt Securities, USGLI	2	1	1
1299	Income under present law	2	1	1
3299	Total cash income	2	1	1
Cash outgo during year:				
Current law:				
4500	United States Government Life Insurance Fund	-6	-6	-6
4599	Outgo under current law (-)	-6	-6	-6

6599	Total cash outgo (-)	-6	-6	-6
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year		1	
8701	United States Government Life Insurance Fund	26	20	16
8799	Total balance, end of year	26	21	16

Object Classification (in millions of dollars)

Identification code 36-8150-0-7-701				
	2009 actual	2010 est.	2011 est.	
Direct obligations:				
42.0	Insurance claims and indemnities	3	2	2
43.0	Interest and dividends	2	2	2
99.9	Total new obligations	5	4	4

VETERANS SPECIAL LIFE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 36-8455-0-8-701				
	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
09.01	Death claims	87	99	104
09.02	Cash surrenders	5	5	6
09.03	Dividends	67	66	60
09.04	All other	28	28	27
09.05	Payments to insurance account	6	7	8
09.06	Capital investment	15	15	15
10.00	Total new obligations	208	220	220

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,596	1,588	1,559
22.00	New budget authority (gross)	200	191	182
23.90	Total budgetary resources available for obligation	1,796	1,779	1,741
23.95	Total new obligations	-208	-220	-220
24.40	Unobligated balance carried forward, end of year	1,588	1,559	1,521

New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	199	191	182
69.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
69.90	Spending authority from offsetting collections (total mandatory)	200	191	182

Change in obligated balances:				
72.40	Obligated balance, start of year	404	414	418
73.10	Total new obligations	208	220	220
73.20	Total outlays (gross)	-197	-216	-217
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	414	418	421

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	197	191	182
86.98	Outlays from mandatory balances		25	35
87.00	Total outlays (gross)	197	216	217

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.20	Interest on Federal securities	-129	-123	-117
88.40	Interest on loans	-5	-5	-5
88.40	Insurance premiums earned	-50	-48	-45
88.40	Repayments of loans	-15	-15	-15
88.90	Total, offsetting collections (cash)	-199	-191	-182
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		

Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-2	25	35

VETERANS SPECIAL LIFE INSURANCE FUND—Continued
Program and Financing—Continued

Identification code 36-8455-0-8-701	2009 actual	2010 est.	2011 est.
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1,999	2,001	1,976
92.02 Total investments, end of year: Federal securities: Par value	2,001	1,976	1,941

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

This fund finances the payment of claims on life insurance policies issued before January 3, 1957, to veterans who served in the Armed Forces subsequent to April 1, 1951. No new policies can be issued. Policyholders may elect to purchase total disability income coverage with the payment of additional premiums.

Benefit program

Death claims.—Represents payments to designated beneficiaries.

Cash surrenders.—A policyholder may terminate his or her insurance by cashing in the policy for its cash value.

Dividends.—Policyholders participate in the distribution of annual dividends.

All other.—Classified in this category are payments to policyholders who: (a) hold endowment policies which have matured; (b) have purchased total disability income coverage and subsequently become disabled; and (c) are paid interest on dividend credits and deposits.

The following table reflects the decrease in the number of policies and the amounts of insurance in force:

POLICIES AND INSURANCE IN FORCE

	2009 actual	2010 est.	2011 est.
Number of policies	175,715	166,725	157,255
Insurance in force (dollars in millions)	\$2,287	\$2,200	\$2,120

Financing.—Payments from this fund are financed primarily from premium receipts and interest on investments.

Object Classification (in millions of dollars)

Identification code 36-8455-0-8-701	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
33.0 Investments and loans	15	15	16
42.0 Insurance claims and indemnities	102	114	119
43.0 Interest and dividends	91	91	85
99.9 Total new obligations	208	220	220

DEPARTMENTAL ADMINISTRATION

Federal Funds

CONSTRUCTION, MAJOR PROJECTS

For constructing, altering, extending, and improving any of the facilities, including parking projects, under the jurisdiction or for the use of the Department of Veterans Affairs, or for any of the purposes set forth in sections 316, 2404, 2406, 8102, 8103, 8106, 8108, 8109, 8110, and 8122 of title 38, United States Code, including planning, architectural and engineering services, construction management services, maintenance or guarantee period services costs associated with equipment guarantees provided under the project, services of claims analysts, offsite utility and storm drainage system construction costs, and site acquisition, where the estimated cost of a project is more than the amount set forth in section 8104(a)(3)(A) of title 38, United States Code, or where funds for a project were made available in a previous major project appropriation, **[\$1,194,000,000] \$1,151,036,000**, to remain available until expended, of which **[\$16,000,000] \$6,000,000** shall be to make reimbursements as

provided in section 13 of the Contract Disputes Act of 1978 (41 U.S.C. 612) for claims paid for contract disputes: *Provided*, That except for advance planning activities, including needs assessments which may or may not lead to capital investments, and other capital asset management related activities, including portfolio development and management activities, and investment strategy studies funded through the advance planning fund and the planning and design activities funded through the design fund, including needs assessments which may or may not lead to capital investments, *and salaries and associated costs of the resident engineers who oversee those capital investments funded through this account*, and funds provided for the purchase of land for the National Cemetery Administration through the land acquisition line item, none of the funds made available under this heading shall be used for any project which has not been **[approved by]** *submitted to the Congress in the budgetary process: Provided further*, That funds made available under this heading for fiscal year **[2010] 2011**, for each approved project shall be obligated: (1) by the awarding of a construction documents contract by September 30, **[2010] 2011**; and (2) by the awarding of a construction contract by September 30, **[2011] 2012: Provided further**, That the Secretary of Veterans Affairs shall promptly submit to the Committees on Appropriations of both Houses of Congress a written report on any approved major construction project for which obligations are not incurred within the time limitations established above: *Provided further*, That of the funds made available under this heading, \$933,030,000 shall be for the projects and activities, and in the amounts, specified under this heading in the explanatory statement of managers to accompany this Act]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 36-0110-0-1-703	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Medical programs	760	1,135	1,498
00.02 National cemeteries	114	168	104
00.05 Staff offices	5	5	6
10.00 Total new obligations	879	1,308	1,608
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,515	2,559	2,445
22.00 New budget authority (gross)	923	1,194	1,151
23.90 Total budgetary resources available for obligation	3,438	3,753	3,596
23.95 Total new obligations	-879	-1,308	-1,608
24.40 Unobligated balance carried forward, end of year	2,559	2,445	1,988
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	923	1,194	1,151
Change in obligated balances:			
72.40 Obligated balance, start of year	1,275	1,496	1,869
73.10 Total new obligations	879	1,308	1,608
73.20 Total outlays (gross)	-658	-935	-941
74.40 Obligated balance, end of year	1,496	1,869	2,536
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	8	8
86.93 Outlays from discretionary balances	652	927	933
87.00 Total outlays (gross)	658	935	941
Net budget authority and outlays:			
89.00 Budget authority	923	1,194	1,151
90.00 Outlays	658	935	941

The Construction, Major Projects appropriation funds construction projects costing more than \$10 million, including cemetery expansions in the vicinity of Los Angeles, CA; Indiantown Gap, PA; and Tahoma, WA; facility improvements as related to the new hospitals at Denver, CO; and New Orleans, LA; and another medical construction project at Palo Alto, CA. Design funding is

also provided for new medical construction projects in Alameda, CA; and Omaha, NE.

Additional funds are provided to reimburse the Judgment Fund, improve facility security at Department-owned buildings, support Base Realignment and Closure (BRAC) activities, purchase land for future cemetery expansions, fund salaries and associated costs of resident engineers who oversee the Department's capital investments, and support advance planning and design activities.

Object Classification (in millions of dollars)

Identification code 36-0110-0-1-703	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	1	6	6
25.3 Other purchases of goods and services from Government accounts			24
26.0 Supplies and materials	15	3	3
31.0 Equipment	1	3	3
32.0 Land and structures	862	1,296	1,572
99.9 Total new obligations	879	1,308	1,608

CONSTRUCTION, MINOR PROJECTS

For constructing, altering, extending, and improving any of the facilities, including parking projects, under the jurisdiction or for the use of the Department of Veterans Affairs, including planning and assessments of needs which may lead to capital investments, architectural and engineering services, maintenance or guarantee period services costs associated with equipment guarantees provided under the project, services of claims analysts, offsite utility and storm drainage system construction costs, and site acquisition, or for any of the purposes set forth in sections 316, 2404, 2406, 8102, 8103, 8106, 8108, 8109, 8110, 8122, and 8162 of title 38, United States Code, where the estimated cost of a project is equal to or less than the amount set forth in section 8104(a)(3)(A) of title 38, United States Code, [\$703,000,000] \$467,700,000, to remain available until expended, along with unobligated balances of previous "Construction, minor projects" appropriations which are hereby made available for any project where the estimated cost is equal to or less than the amount set forth in such section: *Provided*, That funds made available under this heading shall be for: (1) repairs to any of the nonmedical facilities under the jurisdiction or for the use of the Department which are necessary because of loss or damage caused by any natural disaster or catastrophe; and (2) temporary measures necessary to prevent or to minimize further loss by such causes. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 36-0111-0-1-703	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Medical programs	504	695	427
00.02 National cemeteries	47	51	50
00.03 Regional offices	40	18	13
00.04 Staff offices	14	35	33
09.00 Reimbursable program	13		
10.00 Total new obligations	618	799	523
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	303	440	344
22.00 New budget authority (gross)	755	703	468
23.90 Total budgetary resources available for obligation	1,058	1,143	812
23.95 Total new obligations	-618	-799	-523
24.40 Unobligated balance carried forward, end of year	440	344	289
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	742	703	468
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	13		

70.00	Total new budget authority (gross)	755	703	468
Change in obligated balances:				
72.40	Obligated balance, start of year	609	706	831
73.10	Total new obligations	618	799	523
73.20	Total outlays (gross)	-521	-674	-648
74.40	Obligated balance, end of year	706	831	706
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	292	127	85
86.93	Outlays from discretionary balances	229	547	563
87.00	Total outlays (gross)	521	674	648
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-13		
Net budget authority and outlays:				
89.00	Budget authority	742	703	468
90.00	Outlays	508	674	648

The Construction, Minor Projects appropriation, which funds construction projects costing equal to or less than \$10 million, is used to improve the infrastructure of medical facilities and other Department-owned facilities to reduce the risk to patient life and safety, correct code deficiencies, and improve national cemeteries and regional and staff offices.

Object Classification (in millions of dollars)

Identification code 36-0111-0-1-703	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	47	37	37
26.0 Supplies and materials	1	5	5
31.0 Equipment	1	3	3
32.0 Land and structures	556	754	478
99.0 Direct obligations	605	799	523
99.0 Reimbursable obligations	13		
99.9 Total new obligations	618	799	523

Employment Summary

Identification code 36-0111-0-1-703	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	12	19	19

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

For grants to assist States to acquire or construct State nursing home and domiciliary facilities and to remodel, modify, or alter existing hospital, nursing home, and domiciliary facilities in State homes, for furnishing care to veterans as authorized by sections 8131 through 8137 of title 38, United States Code, [\$100,000,000] \$85,000,000, to remain available until expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 36-0181-0-1-703	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Grants for construction of state extended care facilities	164	270	86
10.00 Total new obligations (object class 41.0)	164	270	86
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	176	6
22.00 New budget authority (gross)	325	100	85
23.90 Total budgetary resources available for obligation	340	276	91
23.95 Total new obligations	-164	-270	-86

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES—Continued

Program and Financing—Continued

Identification code 36-0181-0-1-703	2009 actual	2010 est.	2011 est.
24.40 Unobligated balance carried forward, end of year	176	6	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	325	100	85
Change in obligated balances:			
72.40 Obligated balance, start of year	264	299	421
73.10 Total new obligations	164	270	86
73.20 Total outlays (gross)	-129	-148	-207
74.40 Obligated balance, end of year	299	421	300
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	2
86.93 Outlays from discretionary balances	129	146	205
87.00 Total outlays (gross)	129	148	207
Net budget authority and outlays:			
89.00 Budget authority	325	100	85
90.00 Outlays	129	148	207

GRANTS FOR CONSTRUCTION OF STATE VETERANS CEMETERIES

For grants to assist States in establishing, expanding, or improving State veterans cemeteries as authorized by section 2408 of title 38, United States Code, \$46,000,000, to remain available until expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 36-0183-0-1-705	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Grants for construction of state veterans cemeteries	39	46	46
10.00 Total new obligations (object class 41.0)	39	46	46
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	6	6
22.00 New budget authority (gross)	42	46	46
23.90 Total budgetary resources available for obligation	45	52	52
23.95 Total new obligations	-39	-46	-46
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	42	46	46
Change in obligated balances:			
72.40 Obligated balance, start of year	53	62	76
73.10 Total new obligations	39	46	46
73.20 Total outlays (gross)	-30	-32	-32
74.40 Obligated balance, end of year	62	76	90
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		25	25
86.93 Outlays from discretionary balances	30	7	7
87.00 Total outlays (gross)	30	32	32
Net budget authority and outlays:			
89.00 Budget authority	42	46	46
90.00 Outlays	30	32	32

GENERAL OPERATING EXPENSES

For necessary operating expenses of the Department of Veterans Affairs, not otherwise provided for, including administrative expenses in support of Department-Wide capital planning, management and policy activities, uniforms, or allowances therefor; not to exceed \$25,000 for official reception and representation expenses; hire of passenger motor vehicles; and reimbursement of the General Services Administration for security guard services, and the Department of Defense for the cost of overseas employee mail, **[\$2,086,707,000] \$2,588,389,000: Provided,** That expenses for services and assistance authorized under paragraphs (1), (2), (5), and (11) of section 3104(a) of title 38, United States Code, that the Secretary of Veterans Affairs determines are necessary to enable entitled veterans: (1) to the maximum extent feasible, to become employable and to obtain and maintain suitable employment; or (2) to achieve maximum independence in daily living, shall be charged to this account: *Provided further,* That the Veterans Benefits Administration shall be funded at not less than **[\$1,689,207,000] \$2,148,776,000: Provided further,** That of the funds made available under this heading, not to exceed **[\$111,000,000] \$130,000,000** shall remain available until September 30, **[2011] 2012: Provided further,** That from the funds made available under this heading, the Veterans Benefits Administration may purchase (on a one-for-one replacement basis only) up to two passenger motor vehicles for use in operations of that Administration in Manila, Philippines. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 36-0151-0-1-705	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.10 Compensation and pensions	1,293	1,522	1,793
00.11 Education	129	169	167
00.12 Vocational rehabilitation and counseling	159	171	188
00.13 Insurance	1	1	1
00.14 General administration	347	419	463
01.00 Total direct program	1,929	2,282	2,612
09.01 Compensation and pensions	143	158	184
09.02 Education	1	3	3
09.04 Insurance	30	35	33
09.05 Housing	107	125	137
09.06 General administration	73	452	472
09.99 Total reimbursable program	354	773	829
10.00 Total new obligations	2,283	3,055	3,441
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	218	201	6
22.00 New budget authority (gross)	2,308	2,860	3,441
22.21 Unobligated balance transferred to other accounts	-35		
22.30 Expired unobligated balance transfer to unexpired account	21		
23.90 Total budgetary resources available for obligation	2,512	3,061	3,447
23.95 Total new obligations	-2,283	-3,055	-3,441
23.98 Unobligated balance expiring or withdrawn	-28		
24.40 Unobligated balance carried forward, end of year	201	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,959	2,087	2,612
41.00 Transferred to other accounts	-5		
43.00 Appropriation (total discretionary)	1,954	2,087	2,612
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	354	773	829
70.00 Total new budget authority (gross)	2,308	2,860	3,441
Change in obligated balances:			
72.40 Obligated balance, start of year	299	357	564
73.10 Total new obligations	2,283	3,055	3,441
73.20 Total outlays (gross)	-2,195	-2,848	-3,288
73.40 Adjustments in expired accounts (net)	-32		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	357	564	717

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,856	2,445	2,928
86.93	Outlays from discretionary balances	339	403	360
87.00	Total outlays (gross)	2,195	2,848	3,288
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-355	-773	-829
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	1,954	2,087	2,612
90.00	Outlays	1,840	2,075	2,459

Note.—The total cost of administering veterans insurance programs is funded through direct appropriations to this account and through reimbursements from the insurance trust fund.

This appropriation provides for the Department's top management direction and administrative support, including fiscal, personnel, and legal services, as well as for the administration of veteran benefits.

General Administration.—Includes departmental executive direction, departmental support offices, the General Counsel, and the Board of Veterans' Appeals.

The Pershing Hall Revolving Fund was created to operate and manage Pershing Hall, an asset of the United States, located in Paris, France. All operating expenses for Pershing Hall are borne by the revolving fund and all receipts generated by the operation of Pershing Hall are deposited in the revolving fund.

Note.—Reflects FTE treated as reimbursements in all years and the effects of Credit Reform, per P.L. 101–508.

Object Classification (in millions of dollars)

Identification code 36–0151–0–1–705	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,124	1,305	1,462
11.5	Other personnel compensation	47	55	61
11.9	Total personnel compensation	1,171	1,360	1,523
12.1	Civilian personnel benefits	336	389	437
13.0	Benefits for former personnel	1	1	2
21.0	Travel and transportation of persons	27	42	62
22.0	Transportation of things	2	3	3
23.1	Rent	88	102	127
23.2	Rental payments to others	13	15	19
23.3	Communications, utilities, and miscellaneous charges	22	23	34
24.0	Printing and reproduction	4	7	7
25.2	Other services	242	300	355
26.0	Supplies and materials	13	15	18
31.0	Equipment	10	15	15
41.0	Grants, subsidies, and contributions		10	10
99.0	Direct obligations	1,929	2,282	2,612
99.0	Reimbursable obligations	354	773	829
99.9	Total new obligations	2,283	3,055	3,441

Employment Summary

Identification code 36–0151–0–1–705	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	17,559	20,428	22,254
Reimbursable:				
2001	Civilian full-time equivalent employment	2,155	2,106	2,295

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, to include information technology, in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), **[\$109,000,000]** \$109,367,000, of

which \$6,000,000 shall remain available until September 30, [2011] 2012. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 36–0170–0–1–705	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
01.01	Direct program	93	110	109
01.92	Total direct program	93	110	109
09.01	Reimbursable program	4	4	4
10.00	Total new obligations	97	114	113
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	5	1	
22.00	New budget authority (gross)	93	113	113
23.90	Total budgetary resources available for obligation	98	114	113
23.95	Total new obligations	-97	-114	-113
24.40	Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	89	109	109
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	4	4	4
70.00	Total new budget authority (gross)	93	113	113
Change in obligated balances:				
72.40	Obligated balance, start of year	16	20	28
73.10	Total new obligations	97	114	113
73.20	Total outlays (gross)	-92	-106	-110
73.40	Adjustments in expired accounts (net)	-1		
74.40	Obligated balance, end of year	20	28	31
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	80	90	90
86.93	Outlays from discretionary balances	12	16	20
87.00	Total outlays (gross)	92	106	110
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4	-4	-4
Net budget authority and outlays:				
89.00	Budget authority	89	109	109
90.00	Outlays	88	102	106

This appropriation provides Department-wide audit, investigation, health care inspection, and management support functions to identify and report weaknesses and deficiencies that create conditions for actual or potential fraud and other criminal activity, mismanagement, and waste in VA programs and operations. The audit function plans and conducts internal programmatic and financial audits of all facets of VA operations. The health care inspection function performs legislatively mandated medical care quality assurance reviews and oversight of VA health care programs. The investigative function performs criminal and administrative investigations of improper and illegal activities involving VA operations, personnel, beneficiaries, and other parties.

Object Classification (in millions of dollars)

Identification code 36–0170–0–1–705	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	47	56	56
11.5	Other personnel compensation	4	5	5
11.9	Total personnel compensation	51	61	61
12.1	Civilian personnel benefits	16	17	17
21.0	Employee Travel	5	5	5
23.1	Rental payments to GSA	3	4	4
23.3	Communications, utilities, and miscellaneous charges	1	1	1

OFFICE OF INSPECTOR GENERAL—Continued
Object Classification—Continued

Identification code 36-0170-0-1-705		2009 actual	2010 est.	2011 est.
25.2	Other services	11	18	17
26.0	Supplies and materials	1		
31.0	Equipment	5	4	4
99.0	Direct obligations	93	110	109
99.0	Reimbursable obligations	4	4	4
99.9	Total new obligations	97	114	113

Employment Summary

Identification code 36-0170-0-1-705		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	484	551	551
Reimbursable:				
2001	Civilian full-time equivalent employment	25	25	25

INFORMATION TECHNOLOGY SYSTEMS

For necessary expenses for information technology systems and telecommunications support, including developmental information systems and operational information systems; for pay and associated costs; and for the capital asset acquisition of information technology systems, including management and related contractual costs of said acquisitions, including contractual costs associated with operations authorized by section 3109 of title 5, United States Code, \$3,307,000,000, plus reimbursements, shall remain available until September 30, [2011: *Provided*, That none of the funds made available under this heading may be obligated until the Department of Veterans Affairs submits to the Committees on Appropriations of both Houses of Congress, and such Committees approve, a plan for expenditure that: (1) meets the capital planning and investment control review requirements established by the Office of Management and Budget; (2) complies with the Department of Veterans Affairs enterprise architecture; (3) conforms with an established enterprise life cycle methodology; and (4) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government: *Provided further*, That not later than 30 days after the date of the enactment of this Act, the Secretary of Veterans Affairs shall submit to the Committees on Appropriations of both Houses of Congress a reprogramming base letter which sets forth, by project, the operations and maintenance costs, with salary expenses separately designated, and development costs to be carried out utilizing amounts made available under this heading: *Provided further*, That of the amounts made available under this heading, \$800,485,000 may not be obligated or expended until the Secretary of Veterans Affairs or the Chief Information Officer of the Department of Veterans Affairs submits to the Committees on Appropriations of both Houses of Congress a certification of the amounts, in parts or in full, to be obligated and expended for each development project.] 2012. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 36-0167-0-1-705		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Veterans health administration	584	768	347
00.02	Veterans benefits administration	135	224	268
00.03	National cemetery administration	2	1	3
00.04	Information technology infrastructure	926	1,248	1,038
00.05	General administration and other	763	1,759	1,651
01.00	Direct program - Subtotal	2,410	4,000	3,307
09.01	Credit administration	27	35	22
09.02	Insurance administration	9	8	12
09.04	Veterans Health Administration	6	5	8
09.05	General administration and other	3	13	7
09.09	Reimbursable program - Subtotal	45	61	49

10.00	Total new obligations	2,455	4,061	3,356
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	266	689	
22.00	New budget authority (gross)	2,843	3,368	3,356
22.22	Unobligated balance transferred from other accounts	35	4	
23.90	Total budgetary resources available for obligation	3,144	4,061	3,356
23.95	Total new obligations	-2,455	-4,061	-3,356
24.40	Unobligated balance carried forward, end of year	689		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,539	3,307	3,307
42.00	Transferred from other accounts	259		
43.00	Appropriation (total discretionary)	2,798	3,307	3,307
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	45	61	49
70.00	Total new budget authority (gross)	2,843	3,368	3,356
Change in obligated balances:				
72.40	Obligated balance, start of year	829	834	1,733
73.10	Total new obligations	2,455	4,061	3,356
73.20	Total outlays (gross)	-2,440	-3,162	-3,317
73.40	Adjustments in expired accounts (net)	-10		
74.40	Obligated balance, end of year	834	1,733	1,772
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,550	2,276	2,265
86.93	Outlays from discretionary balances	890	886	1,052
87.00	Total outlays (gross)	2,440	3,162	3,317
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-45	-61	-49
Net budget authority and outlays:				
89.00	Budget authority	2,798	3,307	3,307
90.00	Outlays	2,395	3,101	3,268

This appropriation supports information and technology development, operations, and maintenance for all organizations within the Department of Veterans Affairs (VA).

Development. — The Office of Information & Technology (OI&T) invests in projects designed to improve the delivery of VA services and benefits for veterans and their families. This account also supports improvements to VA's financial and management systems as well as inter-agency efforts such as the development of the Virtual Lifetime Electronic Record with the Department of Defense.

Operations and Maintenance. — The Office of Information & Technology purchases, maintains, manages, and supports all the computer, phone, telecommunication, and data systems equipment for all VA facilities.

In 2009, OI&T received \$50 million from the American Recovery and Reinvestment Act to support the development of an automated system for processing Post-9/11 GI Bill education benefits.

Object Classification (in millions of dollars)

Identification code 36-0167-0-1-705		2009 actual	2010 est.	2011 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	719	861	864
21.0	Travel and transportation of persons	13	19	19
23.3	Communications, utilities, and miscellaneous charges	405	587	594
25.2	Other services	900	1,991	1,282
25.3	Other purchases of goods and services from Government accounts		1	1
26.0	Supplies and materials	16	23	23
31.0	Equipment	355	515	521
32.0	Land and structures	2	3	3
99.0	Direct obligations	2,410	4,000	3,307
99.0	Reimbursable obligations	45	61	49

99.9	Total new obligations	2,455	4,061	3,356
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Employment Summary

Identification code 36-0167-0-1-705	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	6,548	7,338	7,338
Reimbursable:			
2001 Civilian full-time equivalent employment	162	242	242

NATIONAL CEMETERY ADMINISTRATION

For necessary expenses of the National Cemetery Administration for operations and maintenance, not otherwise provided for, including uniforms or allowances therefor; cemeterial expenses as authorized by law; purchase of one passenger motor vehicle for use in cemeterial operations; hire of passenger motor vehicles; and repair, alteration or improvement of facilities under the jurisdiction of the National Cemetery Administration, **[\$250,000,000]** \$250,504,000, of which not to exceed **[\$24,200,000]** \$25,500,000 shall remain available until September 30, **[2011]** 2012. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 36-0129-0-1-705	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
02.01 Administrative expenses	252	277	251
10.00 Total new obligations	252	277	251
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	27	.....
22.00 New budget authority (gross)	280	250	251
22.30 Expired unobligated balance transfer to unexpired account	1	.....	.....
23.90 Total budgetary resources available for obligation	282	277	251
23.95 Total new obligations	-252	-277	-251
23.98 Unobligated balance expiring or withdrawn	-3	.....	.....
24.40 Unobligated balance carried forward, end of year	27	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	280	250	251
Change in obligated balances:			
72.40 Obligated balance, start of year	60	99	92
73.10 Total new obligations	252	277	251
73.20 Total outlays (gross)	-209	-284	-257
73.40 Adjustments in expired accounts (net)	-4	.....	.....
74.40 Obligated balance, end of year	99	92	86
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	164	188	185
86.93 Outlays from discretionary balances	45	96	72
87.00 Total outlays (gross)	209	284	257
Net budget authority and outlays:			
89.00 Budget authority	280	250	251
90.00 Outlays	209	284	257

The mission of the National Cemetery Administration is to honor veterans with final resting places in national shrines and with lasting tributes that commemorate their service to our Nation. The National Cemetery Administration's vision is to serve all veterans and their families with the utmost dignity, respect, and compassion. Every national cemetery will be a place that inspires visitors to understand and appreciate the service and sacrifice of our Nation's Veterans. There are six related programs managed by the National Cemetery Administration including: 1) burying eligible veterans and their family members in national

cemeteries and maintaining the graves and their environs as national shrines; 2) administering grants to States in establishing, expanding, or improving State veterans cemeteries; 3) providing headstones and markers for the graves of eligible veterans in national, State, and private cemeteries; 4) providing presidential memorial certificates to family and friends of deceased veterans, recognizing the veterans' contribution and service to the Nation; 5) providing graveliners or partial reimbursement for a privately purchased outer burial receptacle for each new grave in open national cemeteries administered by the National Cemetery Administration; and 6) recording First Notice of Veteran Deaths into VA electronic files to ensure timely termination of benefits and next-of-kin notification of possible entitlement to survivor benefits.

The 2011 Budget positions the National Cemetery Administration to meet veterans' emerging burial and memorial needs in the decades to come. The major construction budget includes funding to begin implementation of new policies that will provide a burial option to an additional 500,000 veterans and eligible family members, address client concerns in urban areas, and encourage new burial practices such as green or eco-friendly burials methods.

The National Cemetery Administration also reflects budget information for the National Cemetery Gift Fund and the National Cemetery Administration Facilities Operation Fund. Through the Gift Fund, the Secretary is authorized to accept gifts and bequests which are made for the purpose of beautifying national cemeteries or are determined to be beneficial to such cemeteries, or are made for the purpose of the operation, maintenance, or improvement of the National Memorial Cemetery of Arizona. Through the Facilities Operation Fund, the Secretary is authorized to lease any undeveloped land and unused or underutilized buildings of the National Cemetery Administration, or parts or parcels thereof, for a term not to exceed 10 years. Proceeds from such leases are deposited in the Facilities Operation Fund, and are available to cover costs incurred by the National Cemetery Administration in the operation and maintenance of property of the Administration.

Object Classification (in millions of dollars)

Identification code 36-0129-0-1-705	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	86	92	94
11.3 Other than full-time permanent	3	4	4
11.9 Total personnel compensation	89	96	98
12.1 Civilian personnel benefits	27	30	31
21.0 Travel and transportation of persons	4	4	4
22.0 Transportation of things	1	2	2
23.1 Rent	2	.....	.....
23.3 Communications, utilities, and miscellaneous charges	5	8	8
24.0 Printing and reproduction	1	1	1
25.2 Other services	96	121	91
26.0 Supplies and materials	11	11	12
31.0 Equipment	16	4	4
99.9 Total new obligations	252	277	251

Employment Summary

Identification code 36-0129-0-1-705	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,622	1,672	1,686

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 36-4537-0-4-705	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Reimbursable program-COGS-Merchandizing	625	1,425	1,535
09.02 Reimbursable program-Other-Operations	101	101	104
09.03 Reimbursable program-COGS-Printing and publications	13	13	14
09.04 Reimbursable program-Other	156	160	162
09.05 Reimbursable program-Equipment-Procurement services and distribution	533	536	575
10.00 Total new obligations	1,428	2,235	2,390
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	778	977	977
22.00 New budget authority (gross)	1,627	2,235	2,390
23.90 Total budgetary resources available for obligation	2,405	3,212	3,367
23.95 Total new obligations	-1,428	-2,235	-2,390
24.40 Unobligated balance carried forward, end of year	977	977	977
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	1,880	2,235	2,390
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-253		
69.90 Spending authority from offsetting collections (total mandatory)	1,627	2,235	2,390
Change in obligated balances:			
72.40 Obligated balance, start of year	-508	-680	-680
73.10 Total new obligations	1,428	2,235	2,390
73.20 Total outlays (gross)	-1,853	-2,235	-2,390
74.00 Change in uncollected customer payments from Federal sources (unexpired)	253		
74.40 Obligated balance, end of year	-680	-680	-680
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,432	1,555	2,390
86.98 Outlays from mandatory balances	421	680	
87.00 Total outlays (gross)	1,853	2,235	2,390
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,773	-2,235	-2,390
88.40 Non-Federal sources	-107		
88.90 Total, offsetting collections (cash)	-1,880	-2,235	-2,390
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	253		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-27		

Under the provisions of 38 U.S.C. 8121, the Supply Fund is responsible for the operation and maintenance of a supply system for VA. The Supply Fund is an intragovernmental revolving fund without fiscal year limitations.

Budget program.—The fund provides financial support for: 1) a National Acquisition Center or central contracting office; 2) the maintenance of field station inventories; 3) a service and distribution center; 4) a service and reclamation program; 5) a national prosthetics distribution center; and 6) an asset management service.

Costs for the administration of supply activities at VA field stations are not financed by the Supply Fund. These costs are charged directly to applicable appropriations accounts.

Financing.—Costs of supplies, equipment, and services acquired through the Supply Fund and Supply Fund operating costs are recovered through reimbursements from the VA appropriations

and other Government agencies receiving goods and services. For 2011, Supply Fund sales are estimated to reach \$1.3 billion.

Operating results.—The Fund operated at a profit of \$48 million in 2009. The new total of retained earnings of \$253 million. Operating expense as related to sales was seven percent.

Object Classification (in millions of dollars)

Identification code 36-4537-0-4-705	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	54	63
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	41	55	64
12.1 Civilian personnel benefits	12	12	15
21.0 Travel and transportation of persons	3	7	7
23.1 Rental payments to GSA	9	12	12
23.3 Communications, utilities, and miscellaneous charges	6	7	7
24.0 Printing and reproduction	15	14	14
25.2 Other services	243	160	162
26.0 Supplies and materials	646	1,432	1,534
31.0 Equipment	453	536	575
99.9 Total new obligations	1,428	2,235	2,390

Employment Summary

Identification code 36-4537-0-4-705	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	504	832	921

FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 36-4539-0-4-705	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Reimbursable program	323	377	390
10.00 Total new obligations	323	377	390
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	124	99	99
22.00 New budget authority (gross)	298	377	390
23.90 Total budgetary resources available for obligation	422	476	489
23.95 Total new obligations	-323	-377	-390
24.40 Unobligated balance carried forward, end of year	99	99	99
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	308	377	390
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-10		
69.90 Spending authority from offsetting collections (total mandatory)	298	377	390
Change in obligated balances:			
72.40 Obligated balance, start of year	-20	-8	-8
73.10 Total new obligations	323	377	390
73.20 Total outlays (gross)	-321	-377	-390
74.00 Change in uncollected customer payments from Federal sources (unexpired)	10		
74.40 Obligated balance, end of year	-8	-8	-8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	141	283	293
86.98 Outlays from mandatory balances	180	94	97
87.00 Total outlays (gross)	321	377	390
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-308	-377	-390
Against gross budget authority only:			

88.95	Change in uncollected customer payments from Federal sources (unexpired)	10	.....	.....
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	13	.....	.....

The VA Franchise Fund was established under the authority of the Government Management Reform Act of 1994 and the VA and Housing and Urban Development and Independent Agencies Act of 1997. VA was selected by the Office of Management and Budget (OMB) in 1996 as one of the six executive branch agencies to establish a franchise fund pilot program. Created as a revolving fund, the VA Franchise Fund began providing common administrative support services to the VA and other government agencies in 1997 on a fee-for-service basis. In 2006, under the Military Quality of Life and Veterans Affairs Appropriations Act, Public Law 109–114, permanent status was conferred upon the VA Franchise Fund. VA Enterprise Centers are the lines of business within the VA Franchise Fund and are expected to have net billings of about \$390 million and employ 905 in 2011. The Franchise Fund concept is intended to increase competition for government administrative services, resulting in lower costs and higher quality.

Object Classification (in millions of dollars)

Identification code 36–4539–0–4–705	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	57	65	68
12.1 Civilian personnel benefits	15	17	18
21.0 Travel and transportation of persons	3	7	9
23.1 Rental payments to GSA	7	8	9
23.3 Communications, utilities, and miscellaneous charges	39	44	48
24.0 Printing and reproduction	5	5	5
25.2 Other services	151	199	209
26.0 Supplies and materials	2	5	4
31.0 Equipment	44	27	20
99.9 Total new obligations	323	377	390

Employment Summary

Identification code 36–4539–0–4–705	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	769	893	905

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. Any appropriation for fiscal year [2010] 2011 for "Compensation and pensions", "Readjustment benefits", and "Veterans insurance and indemnities" may be transferred as necessary to any other of the mentioned appropriations: *Provided*, That before a transfer may take place, the Secretary of Veterans Affairs shall [request from] *submit notice thereof* to the Committees on Appropriations of both Houses of Congress [the authority to make the transfer and such Committees issue an approval, or absent a response, a period of 30 days has elapsed].

(INCLUDING TRANSFER OF FUNDS)

SEC. 202. Amounts made available for the Department of Veterans Affairs for fiscal year [2010] 2011, in this Act or any other Act, under the "Medical services", "Medical support and compliance", and "Medical facilities" accounts may be transferred among the accounts: *Provided*, That [any transfers between the "Medical services" and "Medical support and compliance" accounts of 1 percent or less of the total amount appropriated to the account in this or any other Act may take place subject to notification from the Secretary of Veterans Affairs to the Committees on Appropriations of both Houses of Congress of the amount and purpose of the transfer: *Provided further*, That any transfers between the "Medical services" and "Medical support and compliance" accounts in excess

of 1 percent, or exceeding the cumulative 1 percent for the fiscal year, may take place only after the Secretary requests from the Committees on Appropriations of both Houses of Congress the authority to make the transfer and an approval is issued: *Provided further*, That any transfers to or from the "Medical facilities" account may take place only after the Secretary requests from the Committees on Appropriations of both Houses of Congress the authority to make the transfer and an approval is issued.] *before a transfer may take place, the Secretary of Veterans Affairs shall submit notice thereof to the Committees on Appropriations of both Houses of Congress.*

SEC. 203. Appropriations available in this title for salaries and expenses shall be available for services authorized by section 3109 of title 5, United States Code, hire of passenger motor vehicles; lease of a facility or land or both; and uniforms or allowances therefore, as authorized by sections 5901 through 5902 of title 5, United States Code.

SEC. 204. No appropriations in this title (except the appropriations for "Construction, major projects", and "Construction, minor projects") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

SEC. 205. No appropriations in this title shall be available for hospitalization or examination of any persons (except beneficiaries entitled to such hospitalization or examination under the laws providing such benefits to veterans, and persons receiving such treatment under sections 7901 through 7904 of title 5, United States Code, or the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.)), unless reimbursement of the cost of such hospitalization or examination is made to the "Medical services" account at such rates as may be fixed by the Secretary of Veterans Affairs.

SEC. 206. Appropriations available in this title for "Compensation and pensions", "Readjustment benefits", and "Veterans insurance and indemnities" shall be available for payment of prior year accrued obligations required to be recorded by law against the corresponding prior year accounts within the last quarter of fiscal year [2009] 2010.

SEC. 207. Appropriations available in this title shall be available to pay prior year obligations of corresponding prior year appropriations accounts resulting from sections 3328(a), 3334, and 3712(a) of title 31, United States Code, except that if such obligations are from trust fund accounts they shall be payable only from "Compensation and pensions".

(INCLUDING TRANSFER OF FUNDS)

SEC. 208. Notwithstanding any other provision of law, during fiscal year [2010] 2011, the Secretary of Veterans Affairs shall, from the National Service Life Insurance Fund under section 1920 of title 38, United States Code, the Veterans' Special Life Insurance Fund under section 1923 of title 38, United States Code, and the United States Government Life Insurance Fund under section 1955 of title 38, United States Code, reimburse the "General operating expenses" and "Information technology systems" accounts for the cost of administration of the insurance programs financed through those accounts: *Provided*, That reimbursement shall be made only from the surplus earnings accumulated in such an insurance program during fiscal year [2010] 2011 that are available for dividends in that program after claims have been paid and actuarially determined reserves have been set aside: *Provided further*, That if the cost of administration of such an insurance program exceeds the amount of surplus earnings accumulated in that program, reimbursement shall be made only to the extent of such surplus earnings: *Provided further*, That the Secretary shall determine the cost of administration for fiscal year [2010] 2011 which is properly allocable to the provision of each such insurance program and to the provision of any total disability income insurance included in that insurance program.

SEC. 209. Amounts deducted from enhanced-use lease proceeds to reimburse an account for expenses incurred by that account during a prior fiscal year for providing enhanced-use lease services, may be obligated during the fiscal year in which the proceeds are received.

(INCLUDING TRANSFER OF FUNDS)

SEC. 210. Funds available in this title or funds for salaries and other administrative expenses shall also be available to reimburse the Office of Resolution Management of the Department of Veterans Affairs and the Office of Employment Discrimination Complaint Adjudication under section 319 of title 38, United States Code, for all services provided at rates which will recover actual costs but not exceed [\$35,257,000] \$35,794,000 for the Office of Resolution Management and [\$3,287,000] \$3,354,000 for the Office of Employment and Discrimination Complaint

Adjudication: *Provided*, That payments may be made in advance for services to be furnished based on estimated costs: *Provided further*, That amounts received shall be credited to the "General operating expenses" and "Information technology systems" accounts for use by the office that provided the service.

SEC. 211. No appropriations in this title shall be available to enter into any new lease of real property if the estimated annual rental cost is more than \$1,000,000, unless the Secretary submits a report [which] to the Committees on Appropriations of both Houses of Congress [approve within 30 days following the date on which the report is received].

SEC. 212. No funds of the Department of Veterans Affairs shall be available for hospital care, nursing home care, or medical services provided to any person under chapter 17 of title 38, United States Code, for a non-service-connected disability described in section 1729(a)(2) of such title, unless that person has disclosed to the Secretary of Veterans Affairs, in such form as the Secretary may require, current, accurate third-party reimbursement information for purposes of section 1729 of such title: *Provided*, That the Secretary may recover, in the same manner as any other debt due the United States, the reasonable charges for such care or services from any person who does not make such disclosure as required: *Provided further*, That any amounts so recovered for care or services provided in a prior fiscal year may be obligated by the Secretary during the fiscal year in which amounts are received.

(INCLUDING TRANSFER OF FUNDS)

SEC. 213. Notwithstanding any other provision of law, proceeds or revenues derived from enhanced-use leasing activities (including disposal) may be deposited into the "Construction, major projects" and "Construction, minor projects" accounts and be used for construction (including site acquisition and disposition), alterations, and improvements of any medical facility under the jurisdiction or for the use of the Department of Veterans Affairs. Such sums as realized are in addition to the amount provided for in "Construction, major projects" and "Construction, minor projects".

SEC. 214. Amounts made available under "Medical services" are available—

- (1) for furnishing recreational facilities, supplies, and equipment; and
- (2) for funeral expenses, burial expenses, and other expenses incidental to funerals and burials for beneficiaries receiving care in the Department.

(INCLUDING TRANSFER OF FUNDS)

SEC. 215. Such sums as may be deposited to the Medical Care Collections Fund pursuant to section 1729A of title 38, United States Code, may be transferred to "Medical services", to remain available until expended for the purposes of that account.

SEC. 216. The Secretary of Veterans Affairs may enter into agreements with Indian tribes and tribal organizations which are party to the Alaska Native Health Compact with the Indian Health Service, and Indian tribes and tribal organizations serving rural Alaska which have entered into contracts with the Indian Health Service under the Indian Self Determination and Educational Assistance Act, to provide healthcare, including behavioral health and dental care. The Secretary shall require participating veterans and facilities to comply with all appropriate rules and regulations, as established by the Secretary. The term "rural Alaska" shall mean those lands sited within the external boundaries of the Alaska Native regions specified in sections 7(a)(1)-(4) and (7)-(12) of the Alaska Native Claims Settlement Act, as amended (43 U.S.C. 1606), and those lands within the Alaska Native regions specified in sections 7(a)(5) and 7(a)(6) of the Alaska Native Claims Settlement Act, as amended (43 U.S.C. 1606), which are not within the boundaries of the Municipality of Anchorage, the Fairbanks North Star Borough, the Kenai Peninsula Borough or the Matanuska Susitna Borough.

(INCLUDING TRANSFER OF FUNDS)

SEC. 217. Such sums as may be deposited to the Department of Veterans Affairs Capital Asset Fund pursuant to section 8118 of title 38, United States Code, may be transferred to the "Construction, major projects" and "Construction, minor projects" accounts, to remain available until expended for the purposes of these accounts.

SEC. 218. None of the funds made available in this title may be used to implement any policy prohibiting the Directors of the Veterans Integrated Services Networks from conducting outreach or marketing to enroll new veterans within their respective Networks.]

SEC. [219]218. The Secretary of Veterans Affairs shall submit to the Committees on Appropriations of both Houses of Congress a quarterly report on the financial status of the Veterans Health Administration.

(INCLUDING TRANSFER OF FUNDS)

SEC. [220]219. Amounts made available under the "Medical services", "Medical support and compliance", "Medical facilities", "General operating expenses", and "National Cemetery Administration" accounts for fiscal year [2010] 2011, may be transferred to or from the "Information technology systems" account: *Provided*, That before a transfer may take place, the Secretary of Veterans Affairs shall [request from] submit notice thereof to the Committees on Appropriations of both Houses of Congress [the authority to make the transfer and an approval is issued].

SEC. [221]220. Amounts made available for the "Information technology systems" account may be transferred between projects: *Provided*, That no project may be increased or decreased by more than [\$1,000,000] \$3,000,000 of cost prior to submitting [a request] notice thereof to the Committees on Appropriations of both Houses of Congress [to make the transfer and an approval is issued, or absent a response, a period of 30 days has elapsed].

SEC. 222. (a) Upon a determination by the Secretary of Veterans Affairs that such action is in the national interest, and will have a direct benefit for veterans through increased access to treatment, the Secretary of Veterans Affairs may transfer not more than \$5,000,000 to the Secretary of Health and Human Services for the Graduate Psychology Education Program, which includes treatment of veterans, to support increased training of psychologists skilled in the treatment of post-traumatic stress disorder, traumatic brain injury, and related disorders.

(b) The Secretary of Health and Human Services may only use funds transferred under this section for the purposes described in subsection (a).

(c) The Secretary of Veterans Affairs shall notify Congress of any such transfer of funds under this section.]

SEC. [223]221. None of the funds appropriated or otherwise made available by this Act or any other Act for the Department of Veterans Affairs may be used in a manner that is inconsistent with—

- (1) section 842 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006 (Public Law 109–115; 119 Stat. 2506); or
- (2) section 8110(a)(5) of title 38, United States Code.

SEC. 224. Of the amounts made available to the Department of Veterans Affairs for fiscal year 2010, in this Act or any other Act, under the "Medical facilities" account for non-recurring maintenance, not more than 20 percent of the funds made available shall be obligated during the last 2 months of that fiscal year: *Provided*, That the Secretary may waive this requirement after providing written notice to the Committees on Appropriations of both Houses of Congress.]

SEC. 225. Section 1925(d)(3) of title 38, United States Code, is amended by striking "appropriation 'General Operating Expenses, Department of Veterans Affairs'" and inserting "appropriations for 'General Operating Expenses and Information Technology Systems, Department of Veterans Affairs'".]

SEC. 226. Section 1922(a) of title 38, United States Code, is amended by striking "administrative costs to the Government for the costs of" and inserting "administrative support financed by the appropriations for 'General Operating Expenses, Department of Veterans Affairs' and 'Information Technology Systems, Department of Veterans Affairs' for".]

SEC. 227. (a) Effective October 1, 2010, the North Chicago Veterans Affairs Medical Center located in Lake County, Illinois, shall be known and designated as the "Captain James A. Lovell Federal Health Care Center".

(b) Any reference to the medical center referred to in subsection (a) in any law, regulation, map, document, record, or other paper of the United States shall be considered to be a reference to the Captain James A. Lovell Federal Health Care Center.]

SEC. 228. Section 315(b) of title 38, United States Code, is amended by striking "December 31, 2009" and inserting "December 31, 2010".]

SEC. 229. Section 1714(c) of title 38, United States Code is amended—

- (1) in paragraph (1), by striking "and" at the end;
- (2) in paragraph (2), by striking the period and inserting "; and"; and
- (3) by adding at the end the following new paragraph:

"(3) service dogs trained for the aid of persons with mental illnesses, including post-traumatic stress disorder, to veterans with such illnesses who are enrolled under section 1705 of this title.".]

[SEC. 230. (a) The Department of Veterans Affairs Medical Center in Louisville, Kentucky, and any successor to such medical center, shall after the date of the enactment of this Act be known and designated as the "Robley Rex Department of Veterans Affairs Medical Center".

(b) Any reference in any law, regulation, map, document, record, or other paper of the United States to the medical center referred to in subsection (a) shall be considered to be a reference to the Robley Rex Department of Veterans Affairs Medical Center.]

[SEC. 231. (a) Section 2703(b) of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006 (Public Law 109–234; 120 Stat. 469), as amended by section 231 of the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009 (division E of Public Law 110–329; 122 Stat. 3713), is further amended by inserting after "the City of Gulfport" the following: ", or its urban renewal agency,".

(b) The Secretary of Veterans Affairs shall take appropriate actions to modify the quitclaim deeds executed to effectuate the conveyance authorized by section 2703 of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, in order to accurately reflect and memorialize the amendment made by subsection (a).]

SEC. [232]222. Of the amounts appropriated or otherwise made available by this title, the Secretary may execute \$5,000,000 for cooperative agreements with State and local government entities or their designees with a demonstrated record of serving veterans to conduct outreach to ensure that veterans in underserved areas receive the care and benefits for which they are eligible.

SEC. 223. *Of the amounts appropriated to the Department of Veterans Affairs in this Act, and any other Act, for Medical Services, Medical Support and Compliance, Medical Facilities, Construction, minor projects, and Information Technology Systems, such sums as may be necessary, plus reimbursements, may be transferred to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund, established by section 1704 of title XVII of division A of Public Law 111–84, and shall be available to fund operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veteran Affairs Medical Center, and Navy Ambulatory Care Center, and supporting facilities designated as a combined Federal medical facility as described by Section 706 of Pub. L. No. 110–417.*

SEC. 224. *Such sums as may be deposited to the Medical Care Collections Fund pursuant to section 1729A of title 38, United States Code, for health care provided at the Captain James A. Lovell Federal Health Care Center may be transferred to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund, established by section 1704 of title XVII of division A of Public Law 111–84, and shall be available to fund operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veteran Affairs Medical Center, and Navy Ambulatory Care Center, and supporting facilities designated as a combined Federal medical facility as described by section 1706 of Pub. L. No. 110–417.*

SEC. 225. *Of the amounts available in this title for Medical Services, Medical Support and Compliance, and Medical Facilities, a minimum of \$15,000,000, shall be transferred to the Department of Defense/Department of Veterans Affairs Health Care Sharing Incentive Fund, as authorized by section 8111(d) of title 38, United States Code, to remain available until expended, for any purpose authorized by section 8111 of title 38, United States Code.*

SEC. 226. *Of the amounts appropriated which become available on October 1, 2010 under the heading "Medical Services", Department of Veterans Affairs in Public Law 111–117, \$1,600,000,000 shall remain available until September 30, 2012.*

SEC. 227. *Of the amounts appropriated which become available on October 1, 2010 under the heading "Medical Support and Compliance", Department of Veterans Affairs in Public Law 111–117, \$250,000,000 shall remain available until September 30, 2012.*

SEC. 228. *Of the amounts appropriated which become available on October 1, 2010 under the heading "Medical Facilities", Department of Veterans Affairs in Public Law 111–117, \$350,000,000 shall remain available*

until September 30, 2012. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
36-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	8	7	7
36-247300 Contributions from Military Personnel, Veteran's Educational Assistance Act of 1984	195	195	176
36-273330 Housing Downward Reestimates	589	268	
36-275110 Native American Veteran Housing Loans, Negative Subsidies	2	5	1
36-275130 Native American Direct Loans, Downward Reestimate of Subsidies		2	
36-275510 Housing Negative Subsidies	444	152	190
36-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	35		
General Fund Offsetting receipts from the public	1,273	629	374
Intragovernmental payments:			
36-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-6		
General Fund Intragovernmental payments	-6		

GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Such sums as may be necessary for fiscal year [2010] 2011 for pay raises for programs funded by this Act shall be absorbed within the levels appropriated in this Act.

SEC. 503. None of the funds made available in this Act may be used for any program, project, or activity, when it is made known to the Federal entity or official to which the funds are made available that the program, project, or activity is not in compliance with any Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

SEC. 504. No part of any funds appropriated in this Act shall be used by an agency of the executive branch, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, and for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, radio, television, or film presentation designed to support or defeat legislation pending before Congress, except in presentation to Congress itself.

SEC. 505. All departments and agencies funded under this Act are encouraged, within the limits of the existing statutory authorities and funding, to expand their use of "E-Commerce" technologies and procedures in the conduct of their business practices and public service activities.

[SEC. 506. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government except pursuant to a transfer made by, or transfer authority provided in, this or any other appropriations Act.]

SEC. [507]506. Unless stated otherwise, all reports and notifications required by this Act shall be submitted to the Subcommittee on Military Construction and Veterans Affairs, and Related Agencies of the Committee on Appropriations of the House of Representatives and the Subcommittee on Military Construction and Veterans Affairs, and Related Agencies of the Committee on Appropriations of the Senate.

SEC. [508]507. None of the funds made available in this Act may be used for a project or program named for an individual serving as a Member, Delegate, or Resident Commissioner of the United States House of Representatives.

[SEC. 509. None of the funds made available in this Act may be used for the processing of new enhanced-use leases at the National Homes for Disabled Volunteer Soldiers located in Milwaukee, Wisconsin.]

[SEC. 510. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that

agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

(1) the public posting of the report compromises national security; or

(2) the report contains confidential or proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.】

SEC. 【511】508. None of the funds made available in this division or any other division in this Act may be distributed to the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries.

SEC. 509. For an additional amount for the "General Operating Expenses" account, \$23,584,000, to increase the Department's acquisition

workforce capacity and capabilities: Provided, That such funds may be transferred by the Secretary to any other account in the Department to carry out the purposes provided herein: Provided further, that such transfer authority is in addition to any other transfer authority provided in this Act: Provided further, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)