

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

Federal Funds

TRAINING AND EMPLOYMENT SERVICES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Workforce Investment Act of 1998 ("WIA"), the Second Chance Act of 2007, and the Women in Apprenticeship and Non-Traditional Occupations Act of 1992, including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the WIA; **[\$3,828,530,000]** **\$3,925,475,000** plus reimbursements, shall be available. Of the amounts provided:

(1) for grants to States for adult employment and training activities, youth activities, and dislocated worker employment and training activities, and for workforce innovation activities, **[\$2,969,449,000]** **\$3,178,031,000** as follows:

(A) **[\$861,540,000]** **\$906,884,000** for adult employment and training activities, of which not more than 5 percent shall be available for workforce innovation activities to carry out projects authorized under section 171(b) of the WIA that test and validate effective strategies for improving program delivery and outcomes for program beneficiaries, and of which **[\$149,540,000]** **\$194,884,000** shall be available for the period July 1, **[2010]** 2011, through June 30, **[2011]** 2012, and of which **\$712,000,000** shall be available for the period October 1, **[2010]** 2011 through June 30, **[2011]** 2012;

(B) **[\$924,069,000]** **\$1,025,000,000** for youth activities, which shall be available for the period April 1, **[2010]** 2011 through June 30, **[2011];** 2012, and of which not more than 15 percent shall be for workforce innovation activities to carry out projects authorized under section 171(b) of the WIA that test and validate effective strategies for improving program delivery and outcomes for youth: *Provided, That for purposes of section 127(b) of the WIA, funds available for youth activities shall be used and allotted as if the total amount available for youth activities in the fiscal year does not exceed \$1,000,000,000: Provided further, That notwithstanding section 128(a)(1) of the WIA, the amount available to the Governor for statewide activities shall not exceed 10 percent of the amount allotted to the State from the appropriation under this subparagraph: Provided further, That of the funds reserved in this subparagraph for workforce innovation activities not less than 30 percent shall be for projects providing summer employment activities for youth;* and

(C) **[\$1,183,840,000]** **\$1,246,147,000** for dislocated worker employment and training activities, of which not more than 5 percent shall be for workforce innovation activities to carry out projects authorized under section 171(b) of the WIA that test and validate effective strategies for improving program delivery and outcomes for program beneficiaries, and of which **[\$323,840,000]** **\$386,147,000** shall be available for the period July 1, **[2010]** 2011 through June 30, **[2011]** 2012, and of which **\$860,000,000** shall be available for the period October 1, **[2010]** 2011 through June 30, **[2011:]** 2012;

Provided, That notwithstanding the transfer limitation under section 133(b)(4) of the WIA, up to 30 percent of [such] funds allocated to a local area from appropriations under subparagraphs (A) and (C) may be transferred by a local board if approved by the Governor: Provided further, That a local board may award a contract to an institution of higher education or other eligible training provider if the local board determines that it would facilitate the training of multiple individuals in high-demand occupations, if such contract does not limit customer choice: Provided further, That projects carried out with funds available for workforce innovation activities shall not be subject to the requirements of section 171(b)(2)(B) of the WIA and shall be administered by the Secretary of Labor in cooperation with the Secretary of Education and, as appropriate, other heads of departments and agencies: Provided further, That of the funds available for workforce innovation activities, not more than 5 percent shall be for technical assistance and evaluations related to the projects carried out with these funds;

(2) for federally administered programs, **[\$470,038,000]** **\$492,538,000** as follows:

(A) **\$229,160,000** for the dislocated workers assistance national reserve, of which **\$29,160,000** shall be available for the period July 1, **[2010]** 2011 through June 30, **[2011]** 2012, and of which **\$200,000,000** shall be available for the period October 1, **[2010]** 2011 through June 30, **[2011]** 2012: *Provided, That funds provided to carry out section 132(a)(2)(A) of the WIA may be used to provide assistance to a State for State-wide or local use in order to address cases where there have been worker dislocations across multiple sectors or across multiple local areas and such workers remain dislocated; coordinate the State workforce development plan with emerging economic development needs; and train such eligible dislocated workers: Provided further, That funds provided to carry out section 171(d) of the WIA may be used for demonstration projects that provide assistance to new entrants in the workforce and incumbent workers: Provided further, That none of the funds shall be obligated to carry out section 173(e) of the WIA;*

(B) **[\$52,758,000]** **\$55,000,000** for Native American programs, which shall be available for the period July 1, **[2010]** 2011 through June 30, **[2011]** 2012;

(C) **[\$84,620,000]** **\$87,378,000** for migrant and seasonal farmworker programs under section 167 of the WIA, including **[\$78,410,000]** **\$82,135,320** for formula grants (of which not less than 70 percent shall be for employment and training services), **[\$5,700,000]** **\$4,368,900** for migrant and seasonal housing (of which not less than 70 percent shall be for permanent housing), and **[\$510,000]** **\$873,780** for other discretionary purposes, which shall be available for the period July 1, **[2010]** 2011 through June 30, **[2011]** 2012: *Provided, That notwithstanding any other provision of law or related regulation, the Department of Labor shall take no action limiting the number or proportion of eligible participants receiving related assistance services or discouraging grantees from providing such services;*

(D) **\$1,000,000** for carrying out the Women in Apprenticeship and Nontraditional Occupations Act, which shall be available for the period July 1, **[2010]** 2011 through June 30, **[2011]** 2012; and

(E) **[\$102,500,000]** **\$120,000,000** for YouthBuild activities as described in section 173A of the WIA, which shall be available for the period April 1, **[2010]** 2011 through June 30, **[2011:]** 2012: *Provided, That for program year 2010 and each program year thereafter, the YouthBuild program may serve an individual who has dropped out of high school and re-enrolled in an alternative school, if that re-enrollment is part of a sequential service strategy* **[2012];**

(3) for national activities, **[\$389,043,000]** **\$254,906,000**, as follows:

(A) **[\$93,450,000]** **\$46,556,000** in addition to any amounts available under paragraph (1) for Pilots, Demonstrations, and Research, which shall be available for the period April 1, **[2010]** 2011 through June 30, **[2011]** 2012, of which **[\$30,000,000]** **\$40,000,000** shall be for Transitional Jobs activities, and shall not be subject to the requirements of section 171(b)(2)(B) or 171(c)(4)(D) of the WIA, and that up to 10 percent of the amount available for Transitional Jobs activities may be used for evaluation of such projects or transferred to the Department of Health and Human Services and/or the Department of Justice for support of Transitional Jobs activities; **[and of which \$5,500,000 shall be for competitive grants to address the employment and training needs of young parents, and shall not be subject to the requirements of section 171(b)(2)(B) or 171(c)(4)(D) of the WIA; and of which \$48,889,000 shall be used for the projects, and in the amounts, specified under the heading "Training and Employment Services" in the statement of the managers on the conference report accompanying this Act: Provided, That funding provided to carry out such projects shall not be subject to the requirements of sections 171(b)(2)(B) and 171(c)(4)(D) of the WIA, the joint funding requirements of sections 171(b)(2)(A) and 171(c)(4)(A) of the WIA, or any time limit requirements of sections 171(b)(2)(C) and 171(c)(4)(B) of the WIA;]**

(B) **[\$108,493,000]** **\$98,000,000** for ex-offender activities, under the authority of section 171 of the WIA and section 212 of the Second Chance Act of 2007, which shall be available for the period April 1,

TRAINING AND EMPLOYMENT SERVICES—Continued

【2010】 2011 through June 30, 【2011】 2012, notwithstanding the requirements of section 171(b)(2)(B) or 171(c)(4)(D) of the WIA, of which \$15,000,000 shall be for competitive grants to provide Transitional Job activities for ex-offenders】;

(C) 【\$9,600,000】 \$11,600,000 for Evaluation, which shall be available for the period July 1, 【2010】 2011 through June 30, 【2011】 2012;

(D) 【\$40,000,000】 \$85,000,000 for activities that prepare workers for careers in energy efficiency and renewable energy as described in section 171(e)(1)(B) of the WIA, under the authority of section 171 of the WIA, which shall be available for the period July 1, 【2010】 2011 through June 30, 【2011】 2012, and which shall not be subject to the requirements of section 171(b)(2)(B) or 171(c)(4)(D); and

【(E) \$125,000,000 for Career Pathways Innovation Fund, under the authority of section 171 of the WIA, which shall be available for the period July 1, 2010 through June 30, 2011, of which not less than \$65,000,000 shall be dedicated to activities that prepare workers for careers in the health care sector, and which shall not be subject to the requirements of section 171(b)(2)(B) or 171(c)(4)(D); and】

【(F) (E) 【\$12,500,000】 \$13,750,000 for the Workforce Data Quality Initiative, under the authority of section 171(c)(2) of the WIA, which shall be available for the period July 1, 【2010】 2011 through June 30, 【2011】 2012, and which shall not be subject to the requirements of section 171(c)(4)(D). (Department of Labor Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 16-0174-0-1-504	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Adult Employment and Training Activities	862	862	887
00.03 Dislocated Worker Employment and Training Activities	1,333	1,391	1,447
00.05 Youth Activities	1,036	1,012	1,092
00.08 Reintegration of Ex-Offenders	86	110	103
00.10 Native Americans	43	53	54
00.11 Migrant and Seasonal Farmworkers	80	84	86
00.13 National programs	59	76	78
00.14 Career Pathways/Community College in FY 2010 (formerly CBJTG)	125	120	56
00.15 High Growth Job Training Initiative	114	125	125
00.16 Green Jobs Initiative .....	.....	23	65
00.17 Data Quality Initiative .....	.....	8	13
00.21 Recovery Act - Adult Employment and Training Activities	495	.....	.....
00.22 Recovery Act - Dislocated Worker Employment and Training Activities	1,268	168	.....
00.23 Recovery Act - Youth Employment and Training Activities	1,182	.....	.....
00.24 Recovery Act - YouthBuild	48	2	.....
00.25 Recovery Act - Green Job Training .....	.....	495	.....
00.26 Recovery Act - High Growth/Emerging Industries .....	.....	248	.....
00.27 Recovery Act - Program Administration expenditure transfer	40	.....	.....
00.28 Recovery Act - NEGs Health Insurance Assistance	2	28	15
09.01 Reimbursable program	10	10	10
10.00 Total new obligations	6,783	4,815	4,031
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	377	1,400	544
22.00 New budget authority (gross)	7,848	3,959	4,061
22.10 Resources available from recoveries of prior year obligations	8	.....	.....
22.21 Unobligated balance transferred to other accounts	-49	.....	.....
23.90 Total budgetary resources available for obligation	8,184	5,359	4,605
23.95 Total new obligations	-6,783	-4,815	-4,031
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year	1,400	544	574
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,804	2,057	2,154
55.00 Advance appropriation	1,772	1,772	1,772
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	11	10	10
Mandatory:			
60.00 Appropriation (Health NEGs)	150	.....	.....
60.20 Appropriation (H-1B Skills Training)	111	120	125

62.50	Appropriation (total mandatory)	261	120	125
70.00	Total new budget authority (gross)	7,848	3,959	4,061
Change in obligated balances:				
72.40	Obligated balance, start of year	3,181	5,341	4,195
73.10	Total new obligations	6,783	4,815	4,031
73.20	Total outlays (gross)	-4,461	-5,961	-4,109
73.31	Obligated balance transferred to other accounts	-124	.....	.....
73.40	Adjustments in expired accounts (net)	-30	.....	.....
73.45	Recoveries of prior year obligations	-8	.....	.....
74.40	Obligated balance, end of year	5,341	4,195	4,117
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,176	1,315	1,323
86.93	Outlays from discretionary balances	2,168	4,562	2,704
86.97	Outlays from new mandatory authority .....	.....	1	1
86.98	Outlays from mandatory balances	117	83	81
87.00	Total outlays (gross)	4,461	5,961	4,109
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-11	-10	-10
88.40	Non-Federal sources	-3	.....	.....
88.90	Total, offsetting collections (cash)	-14	-10	-10
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	3	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	7,837	3,949	4,051
90.00	Outlays	4,447	5,951	4,099

Enacted in 1998, the Workforce Investment Act (WIA) is the primary authorization for this appropriation account. WIA expired on September 30, 2003. The Act is intended to provide workers with the information, advice, job search assistance, and training they need to get and keep good jobs; and to provide employers with skilled workers. Funds appropriated for this account generally are available on a July- to- June program year basis, and substantial advance appropriation amounts are provided. This account includes:

Adult employment and training activities.—Grants to provide financial assistance to States and territories to design and operate training and employment assistance programs for adults, including low-income individuals and public assistance recipients. The 2011 Budget directs 5 percent of these funds to a Workforce Innovation Fund for competitive grants to support and test "learn and earn" strategies like apprenticeships and on-the-job training; promote regional and sectoral collaborations; and support other evidence-based innovations. DOL will work closely with the Department of Education and other federal agencies to administer the grants, and use them as a mechanism for encouraging States and localities to work across programs to improve service delivery and participant outcomes.

Dislocated worker employment and training activities.—Grants to provide reemployment services and retraining assistance to individuals dislocated from their employment. Five percent of dislocated worker formula funds are contributed to the Workforce Innovation Fund described above.

Youth activities.—Grants to support a wide range of activities and services to prepare low-income youth for academic and employment success, including summer jobs. The program links academic and occupational learning with youth development activities. The 2011 Budget directs 15 percent of total Youth funding to a Youth Innovation Fund to pilot innovative models for delivering summer and year-round work experiences and comprehensive services to disconnected youth.

Green Jobs.—These funds will support research, labor exchange, and job training projects that help prepare workers for careers related to renewable energy and energy efficiency.

Reintegration of Ex-Offenders.—Supports activities authorized under the Second Chance Act to help individuals exiting prison make a successful transition to community life and long-term employment through mentoring, job training, and other services. The Department of Labor will coordinate closely with the Department of Justice in carrying out this program.

Native Americans.—Grants to Indian tribes and other Native American groups to provide training, work experience, and other employment-related services to Native Americans.

Migrant and Seasonal Farmworkers.—Grants to public agencies and nonprofit groups to provide training and other employability development services to economically disadvantaged youth and families whose principal livelihood is gained in migratory and other forms of seasonal farmwork.

National programs.—Provides program support for WIA activities and nationally administered programs for segments of the population that have special disadvantages in the labor market. National activities conducted under the Pilots, Demonstrations, and Research authority will include projects to demonstrate and evaluate transitional job models, which combine short-term subsidized or supported employment with intensive case management services to help populations with barriers to employment succeed in the labor market.

Workforce Data Quality Initiative.—Competitive grants to support the development of longitudinal data systems that integrate education and workforce data to provide timely and accessible information to consumers, policymakers, and others.

Object Classification (in millions of dollars)

Identification code 16-0174-0-1-504	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services	3	4	11
25.2 Other services	18	19	13
25.3 Other purchases of goods and services from Government accounts	40		
41.0 Grants, subsidies, and contributions	6,712	4,782	3,997
99.0 Direct obligations	6,773	4,805	4,021
99.0 Reimbursable obligations	10	10	10
99.9 Total new obligations	6,783	4,815	4,031

OFFICE OF JOB CORPS

To carry out subtitle C of title I of the Workforce Investment Act of 1998, including Federal administrative expenses, the purchase and hire of passenger motor vehicles, the construction, alteration and repairs of buildings and other facilities, and the purchase of real property for training centers as authorized by the Workforce Investment Act; **[\$1,708,205,000] \$1,707,363,000**, plus reimbursements, as follows:

(1) **[\$1,574,015,000] \$1,572,253,000** for Job Corps Operations, of which **[\$983,015,000] \$981,253,000** shall be available for obligation for the period July 1, **[2010] 2011** through June 30, **[2011] 2012** and of which **\$591,000,000** shall be available for obligation for the period October 1, **[2010] 2011** through June 30, **[2011] 2012**;

(2) **\$105,000,000** for construction, rehabilitation and acquisition of Job Corps Centers, of which **\$5,000,000** shall be available for the period July 1, **[2010] 2011** through June 30, **[2013] 2014** and **\$100,000,000** shall be available for the period October 1, **[2010] 2011** through June 30, **[2013; and] 2014**: *Provided, That the Secretary of Labor may transfer up to 15 percent of such funds to meet the operational needs of such centers: Provided further, That any funds transferred pursuant to the preceding proviso shall not be available for obligation after June 30, 2012; and*

(3) **[\$29,190,000] \$30,110,000** for necessary expenses of the Office of Job Corps which shall be available for obligation for the period October 1, **[2009] 2010** through September 30, **[2010] 2011**:

Provided, [That the Office of Job Corps shall have contracting authority: Provided further,] That no funds from any other appropriation shall be used to provide meal services at or for Job Corps centers. (Department of Labor Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 16-0181-0-1-504	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operations	1,529	1,557	1,572
00.02 Construction, Rehabilitation, and Acquisition (CRA)	98	115	118
00.03 Administration	29	29	30
00.04 Recovery Act	148	102	
09.00 Reimbursable program		1	1
10.00 Total new obligations	1,804	1,804	1,721
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	562	751	655
22.00 New budget authority (gross)	1,934	1,708	1,707
22.10 Resources available from recoveries of prior year obligations ...	13		
22.22 Unobligated balance transferred from other accounts	49		
23.90 Total budgetary resources available for obligation	2,558	2,459	2,362
23.95 Total new obligations	-1,804	-1,804	-1,721
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	751	655	641
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,243	1,017	1,016
55.00 Advance appropriation	691	691	691
70.00 Total new budget authority (gross)	1,934	1,708	1,707
Change in obligated balances:			
72.40 Unobligated balance, start of year	274	577	531
73.10 Total new obligations	1,804	1,804	1,721
73.20 Total outlays (gross)	-1,612	-1,850	-1,809
73.32 Obligated balance transferred from other accounts	124		
73.45 Recoveries of prior year obligations	-13		
74.40 Obligated balance, end of year	577	531	443
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	786	788	788
86.93 Outlays from discretionary balances	826	1,062	1,021
87.00 Total outlays (gross)	1,612	1,850	1,809
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	1,934	1,708	1,707
90.00 Outlays	1,611	1,850	1,809

The Office of Job Corps supports the administration and management of the Job Corps program. Established in 1964 as part of the Economic Opportunity Act and authorized by the Workforce Investment Act of 1998 (P.L. 105-220, Title 1, Subtitle C, section 141), Job Corps is an intensive educational and career technical training program for disadvantaged youth who need and can benefit from these training services in order to become more employable, responsive, and productive citizens.

The program serves more than 60,000 participants and operates in a primarily residential setting at 122 centers in 48 states, the District of Columbia and the Commonwealth of Puerto Rico. A new center in Florida is scheduled to open in 2010, and four new centers are currently under design or construction in Wisconsin, Iowa, New Hampshire and Wyoming. Large and small corpora-

OFFICE OF JOB CORPS—Continued

tions and nonprofit organizations manage and operate 94 of the Job Corps centers through contractual agreements with the Department of Labor, while the other 28 centers are operated through an interagency agreement with the U.S. Department of Agriculture. Job Corps participants must be economically disadvantaged youth, ages 16–24, and who meet one or more of the following criteria: basic skills deficient; a school dropout; homeless, a runaway, or a foster child; a parent; or in need of additional education, vocational training, or intensive counseling and related assistance in order to participate successfully in regular school-work or to secure and hold employment.

The Consolidated Appropriations Act, 2010 (P.L. 111–117) accepted the Administration's proposal to transfer the Job Corps program and its administrative funding from the Office of the Secretary back to the Employment and Training Administration (ETA) to better coordinate the program with other employment and training programs ETA oversees. Funding for the Job Corps program is now shown in a separate appropriation account under ETA, having formerly been shown in a separate account under Departmental Management.

The 2011 Budget supports an initiative to reform and improve Job Corps, by setting high standards for centers and taking quick and decisive action to address problems in the program's performance.

Object Classification (in millions of dollars)

Identification code 16–0181–0–1–504	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	18	18
11.3 Other than full-time permanent	1	1	.....
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	18	20	19
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services	1,545	1,585	1,574
25.3 Other purchases of goods and services from Government accounts	3	4	2
25.7 Operation and maintenance of equipment	1	1	1
41.0 Grants, subsidies, and contributions	230	187	118
99.9 Total new obligations	1,804	1,804	1,721

Employment Summary

Identification code 16–0181–0–1–504	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	173	191	179

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

To carry out title V of the Older Americans Act of 1965 ["(OAA)"], [\$825,425,000] \$600,425,000, [of] which [\$600,425,000] shall be available for the period July 1, [2010] 2011 through June 30, [2011] and of which \$225,000,000 shall be available on the date of the enactment of this Act and remain available through December 31, 2011: *Provided*, That notwithstanding sections 506 and 514 of the OAA, \$225,000,000 shall be allotted within 45 days of the date of the enactment of this Act to current grantees that the Secretary of Labor determines can effectively utilize additional funding: *Provided further*, That within 15 days of the enactment of this Act, the Secretary shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report on the procedure for allotting such funds: *Provided further*, That funds made available under this heading may, in accordance with section 517(c) of the OAA, be recaptured and reobligated] 2012. (Department of Labor Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 16–0175–0–1–504	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 National programs	557	644	464
00.02 State programs	151	181	136
10.00 Total new obligations	708	825	600
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	3	3
22.00 New budget authority (gross)	692	825	600
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	711	828	603
23.95 Total new obligations	–708	–825	–600
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	692	825	600
Change in obligated balances:			
72.40 Obligated balance, start of year	441	582	699
73.10 Total new obligations	708	825	600
73.20 Total outlays (gross)	–560	–708	–781
73.40 Adjustments in expired accounts (net)	–6	.....	.....
73.45 Recoveries of prior year obligations	–1	.....	.....
74.40 Obligated balance, end of year	582	699	518
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	127	157	114
86.93 Outlays from discretionary balances	433	551	667
87.00 Total outlays (gross)	560	708	781
Net budget authority and outlays:			
89.00 Budget authority	692	825	600
90.00 Outlays	560	708	781

Community Service Employment for Older Americans (CSEOA), authorized by Title V of the Older Americans Act as amended in 2006 (P.L. 109–365), is a federally-sponsored community service employment and training program that targets unemployed low-income older individuals who want to enter or re-enter the workforce. Participants must be 55 years of age or older with incomes no more than 125 percent of the Federal poverty level. The program, known as the Senior Community Service Employment Program (SCSEP), offers participants work-based community service training at non-profit or governmental agencies so that they can gain on-the-job experience and prepare to enter or re-enter the workforce. The dual goals of the program are to foster individual economic self-sufficiency and to provide useful opportunities in community service activities.

Object Classification (in millions of dollars)

Identification code 16–0175–0–1–504	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	2	.....	.....
25.3 Other purchases of goods and services from Government accounts	1	.....	.....
41.0 Grants, subsidies, and contributions	705	825	600
99.9 Total new obligations	708	825	600

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during fiscal year [2010] 2011 of trade adjustment benefit payments and allowances under part I of subchapter B of chapter 2 of title II of the Trade Act of 1974, and section 246 of that Act; and for training, employment and case management services, allowances for job search and relocation, and related State administrative expenses under

part II of subchapter B of chapter 2 of title II of the Trade Act of 1974, including benefit payments, allowances, training, and related State administration provided pursuant to paragraphs (1) and (2) of section 1891(b) of the Trade and Globalization Adjustment Assistance Act of 2009, [\$1,818,400,000] \$1,938,200,000, together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15, [2010] 2011. (Department of Labor Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 16-0326-0-1-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
Direct program:			
00.01 Trade Adjustment Assistance benefits	178	723	1,595
00.02 Trade Adjustment Assistance training	685	686	278
00.05 RTAA Payments	26	39	65
09.01 Disaster Unemployment Assistance	16	40	40
10.00 Total new obligations	905	1,488	1,978
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	975	1,858	1,978
23.95 Total new obligations	-905	-1,488	-1,978
23.98 Unobligated balance expiring or withdrawn	-70	-370	.....
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	959	1,818	1,938
69.00 Offsetting collections (DUA)	16	40	40
69.00 Offsetting collections (Advances funds) .....	.....	.....	.....
69.90 Spending authority from offsetting collections (total mandatory)	16	40	40
70.00 Total new budget authority (gross)	975	1,858	1,978
Change in obligated balances:			
72.40 Obligated balance, start of year	554	918	1,097
73.10 Total new obligations	905	1,488	1,978
73.20 Total outlays (gross)	-450	-1,309	-2,298
73.40 Adjustments in expired accounts (net)	-91	.....	.....
74.40 Obligated balance, end of year	918	1,097	777
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	267	1,008	1,783
86.98 Outlays from mandatory balances	183	301	515
87.00 Total outlays (gross)	450	1,309	2,298
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-10	-40	-40
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	-6	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	959	1,818	1,938
90.00 Outlays	440	1,269	2,258

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	959	1,818	1,938
Outlays	440	1,269	2,258
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	431
Outlays .....	.....	.....	145
Total:			
Budget Authority	959	1,818	2,369
Outlays	440	1,269	2,403

This account funds the Trade Adjustment Assistance (TAA) for Workers program, which provides weekly cash benefits, training, job search and relocation allowances, and employment and case management services to certain workers displaced by international trade. The account also funds the Alternative Trade Adjust-

ment Assistance (ATAA) and the Reemployment Trade Adjustment Assistance (RTAA) programs that provide wage insurance payments for certain older workers who become reemployed at lower wages than the wages paid in their pre-layoff employment.

The TAA for Workers program was reauthorized through December 31, 2011, and substantively amended through December 31, 2010, under the Trade and Globalization Adjustment Assistance Act of 2009, which was enacted as part of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5). Under the amendments, workers covered by petitions for the TAA program filed before May 18, 2009, continued to receive the benefits and services, including ATAA, in accordance with the TAA provisions that were in effect prior to these amendments (see Section 1891(b) of the Trade and Globalization Adjustment Assistance Act of 2009). Petitions filed on or after May 18, 2009, are considered under expanded group eligibility provisions (e.g., workers in the service sector will be eligible) and the covered workers may be eligible for enhanced services and benefits, including additional weeks of cash benefits while in training and for the RTAA program.

Object Classification (in millions of dollars)

Identification code 16-0326-0-1-999	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	889	1,448	1,938
99.0 Reimbursable obligations: reimbursable obligations	16	40	40
99.9 Total new obligations	905	1,488	1,978

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0326-4-1-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
Direct program:			
00.01 Trade Adjustment Assistance benefits	19
00.02 Trade Adjustment Assistance training	408
00.05 RTAA Payments	4
10.00 Total new obligations (object class 41.0)	431
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	431
23.95 Total new obligations	-431
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	431
Change in obligated balances:			
73.10 Total new obligations	431
73.20 Total outlays (gross)	-145
73.40 Adjustments in expired accounts (net)	1
74.40 Obligated balance, end of year	287
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	145
Net budget authority and outlays:			
89.00 Budget authority	431
90.00 Outlays	145

The Administration will propose legislation for later transmittal to reauthorize and extend the Trade Adjustment Assistance (TAA) for Workers program. The American Recovery and Reinvestment Act of 2009 (Public Law 111-5) amended TAA to expand eligibility to service workers, increase the funds available for training, and make other program changes, but it sunsets this expanded cov-

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES—Continued
 erage for petitions filed after December 31, 2010. Upon sunset,
 the TAA program reverts to the application of prior TAA law,
 which the Recovery Act extended through December 31, 2011.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

For authorized administrative expenses, \$86,403,000, together with not to exceed **[\$3,977,278,000]** \$4,293,924,000 which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund ("the Trust Fund"), of which:

(1) **[\$3,195,645,000]** \$3,515,079,000 from the Trust Fund is for grants to States for the administration of State unemployment insurance laws as authorized under title III of the Social Security Act (including \$10,000,000 to conduct in-person reemployment and eligibility assessments and unemployment insurance improper payment reviews), the administration of unemployment insurance for Federal employees and for ex-service members as authorized under 5 U.S.C. 8501–8523, and the administration of trade readjustment allowances, reemployment trade adjustment assistance, and alternative trade adjustment assistance under the Trade Act of 1974 and under section 1891(b) of the Trade and Globalization Adjustment Assistance Act of 2009, and shall be available for obligation by the States through December 31, **[2010]** 2011, except that funds used for automation acquisitions shall be available for obligation by the States through September 30, **[2012]** 2013, and funds used for unemployment insurance workloads experienced by the States through September 30, **[2010]** 2011, shall be available for Federal obligation through December 31, **[2010]** 2011;

(2) \$11,310,000 from the Trust Fund is for national activities necessary to support the administration of the Federal-State unemployment insurance system;

(3) \$680,893,000 from the Trust Fund, together with \$22,683,000 from the General Fund of the Treasury, is for grants to States in accordance with section 6 of the Wagner-Peyser Act, and shall be available for Federal obligation for the period July 1, **[2010]** 2011 through June 30, **[2011]** 2012;

(4) \$20,994,000 from the Trust Fund is for national activities of the Employment Service, including administration of the work opportunity tax credit under section 51 of the Internal Revenue Code of 1986, and the provision of technical assistance and staff training under the Wagner-Peyser Act, including not to exceed \$1,228,000 that may be used for amortization payments to States which had independent retirement plans in their State employment service agencies prior to 1980;

(5) **[\$68,436,000]** \$65,648,000 from the Trust Fund is for the administration of foreign labor certifications and related activities under the Immigration and Nationality Act and related laws, of which **[\$53,307,000]** \$50,519,000 shall be available for the Federal administration of such activities, and \$15,129,000 shall be available for grants to States for the administration of such activities; and

(6) \$63,720,000 from the General Fund is to provide workforce information, national electronic tools, and one-stop system building under the Wagner-Peyser Act and section 171 (e)(2)(C) of the Workforce Investment Act of 1998 and shall be available for Federal obligation for the period July 1, **[2010]** 2011 through June 30, **[2011]** 2012:

Provided, That to the extent that the Average Weekly Insured Unemployment ("AWIU") for fiscal year **[2010]** 2011 is projected by the Department of Labor to exceed **[\$5,059,000]** 6,051,000, an additional \$28,600,000 from the Trust Fund shall be available for obligation for every 100,000 increase in the AWIU level (including a pro rata amount for any increment less than 100,000) to carry out title III of the Social Security Act: *Provided further*, That funds appropriated in this Act that are allotted to a State to carry out activities under title III of the Social Security Act may be used by such State to assist other States in carrying out activities under such title III if the other States include areas that have suffered a major disaster declared by the President under the Robert T. Stafford Disaster Relief and Emergency Assistance Act: *Provided further*, That the Secretary of Labor may use funds appropriated for grants to States under title III of the Social Security Act to make payments on behalf of States for the use of the National Directory of New Hires under section 453(j)(8) of such Act: *Provided further*, That funds appropriated in this Act which are used to establish a national one-stop career center

system, or which are used to support the national activities of the Federal-State unemployment insurance or immigration programs, may be obligated in contracts, grants, or agreements with non-State entities: *Provided further*, That funds appropriated under this Act for activities authorized under title III of the Social Security Act and the Wagner-Peyser Act may be used by States to fund integrated Unemployment Insurance and Employment Service automation efforts, notwithstanding cost allocation principles prescribed under the Office of Management and Budget Circular A-87: *Provided further*, That the Secretary, at the request of a State participating in a consortium with other States, may reallocate funds allotted to such State under title III of the Social Security Act to other States participating in the consortium in order to carry out activities that benefit the administration of the unemployment compensation law of the State making the request.

In addition, **[\$50,000,000]** \$55,000,000 from the Employment Security Administration Account of the Unemployment Trust Fund shall be available to conduct in-person reemployment and eligibility assessments and unemployment insurance improper payment reviews. (*Department of Labor Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 16-0179-0-1-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 State UI administration	3,551	4,568	3,673
00.02 UI national activities	11	11	11
00.10 ES grants to States	705	704	704
00.11 ES national activities	76	21	21
00.12 One-stop career centers	50	64	52
00.13 Work Incentive Grants	18		
00.14 Foreign labor certification	51	68	79
00.15 Recovery Act: ES grants to States	400		
09.01 Reimbursable program	10	10	10
10.00 Total new obligations	4,872	5,446	4,550
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	74	260	296
21.45 Adjustments to unobligated balance carried forward, start of year	76		
22.00 New budget authority (gross)	4,989	5,482	4,490
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	5,143	5,742	4,786
23.95 Total new obligations	-4,872	-5,446	-4,550
23.98 Unobligated balance expiring or withdrawn	-11		
24.40 Unobligated balance carried forward, end of year	260	296	236
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	92	87	87
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3,268	4,770	4,359
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,399		
58.90 Spending authority from offsetting collections (total discretionary)	4,667	4,770	4,359
Mandatory:			
60.20 Appropriation (special fund)	11	13	13
69.00 Offsetting collections (EUC08)	149	124	31
69.00 Offsetting collections (EUC Recovery admin)	34	488	
69.00 Offsetting collections (cash)			
69.10 Change in uncollected customer payments from Federal sources (unexpired)	36		
69.90 Spending authority from offsetting collections (total mandatory)	219	612	31
70.00 Total new budget authority (gross)	4,989	5,482	4,490
Change in obligated balances:			
72.40 Obligated balance, start of year	99	-120	16
72.45 Adjustment to obligated balance, start of year	-76		
73.10 Total new obligations	4,872	5,446	4,550
73.20 Total outlays (gross)	-3,970	-6,190	-4,623
73.40 Adjustments in expired accounts (net)	-9		
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,435		

74.10	Change in uncollected customer payments from Federal sources (expired)	403	880	300
74.40	Obligated balance, end of year	-120	16	243
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,741	3,633	3,284
86.93	Outlays from discretionary balances	1,050	1,922	1,290
86.97	Outlays from new mandatory authority	173	625	44
86.98	Outlays from mandatory balances	6	10	5
87.00	Total outlays (gross)	3,970	6,190	4,623
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-10	-10	-10
88.00	Trust Fund sources	-3,841	-5,372	-4,380
88.90	Total, offsetting collections (cash)	-3,851	-5,382	-4,390
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1,435		
88.96	Portion of offsetting collections (cash) credited to expired accounts	400		
Net budget authority and outlays:				
89.00	Budget authority	103	100	100
90.00	Outlays	119	808	233

Unemployment compensation.—State administration amounts provide administrative grants to State agencies that pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel and ex-service-members as well as trade readjustment allowances to eligible individuals. State administration amounts also provide administrative grants to State agencies to improve the integrity and financial stability of the unemployment compensation program through a comprehensive performance management system, UI Performs. The purpose is to effect continuous improvement in State performance and related activities designed to assess and reduce errors and prevent fraud, waste, and abuse in the payment of unemployment compensation benefits and the collection of unemployment taxes. National activities relating to the Federal-State unemployment insurance programs are conducted through contracts or agreements with the State agencies or with non-State entities. A workload contingency reserve is included in State administration to meet increases in the costs of administration resulting from increases in the number of claims filed and claims paid. The appropriation automatically provides additional funds whenever unemployment claims workload increases above levels specified in the appropriations language.

The request for additional funding for in-person reemployment and eligibility assessments of claimants of unemployment compensation builds upon the success of a number of States in reducing improper payments and speeding reemployment using these assessments. Because most unemployment claims are now filed by telephone or Internet, in-person assessments conducted in the One-Stop Career Centers can help determine continued eligibility for benefits and adequacy of work search, verify the identity of beneficiaries where there is suspicion of possible identify theft, and provide referral to reemployment assistance to those who need additional help. The \$55 million requested for reemployment and eligibility assessments is estimated to provide benefit savings of \$210 million. It is important that this integrity initiative and other new enforcement investments be fully funded. To ensure full funding of reemployment and eligibility assessments, the Administration proposes to protect the dollars requested for these activities in the appropriations process through allocation adjustments, a mechanism that has been used by past Administrations and Congresses. Allocation adjustments are increases in the

ceiling or allocation for annual appropriations, but these increases would be granted only if the base level for reemployment and eligibility assessments was funded at \$10 million and if the use of the funds was clearly restricted to the specified purpose. See additional discussion in the Budget Reform Proposals chapter in the Analytical Perspectives volume.

UNEMPLOYMENT COMPENSATION PROGRAM STATISTICS

	2008 actual	2009 actual	2010 est.	2011 est.
Staff years	32,630	37,490	41,239	40,002
Basic workload (in thousands):				
Employer tax accounts	7,681	7,658	7,651	7,744
Employee wage items recorded	632,877	612,711	596,909	613,038
Initial claims taken	19,665	31,219	38,998	30,953
Weeks claimed	157,957	292,424	393,545	308,442
Nonmonetary determinations	8,151	10,260	12,293	11,570
Appeals	1,416	1,765	2,404	2,559
Covered employment	133,685	129,264	127,002	129,333

Employment service.—The public employment service is a nationwide system providing no-fee employment services to job-seekers and employers. State employment service activities are financed by grants provided by formula to States. Funding allotments are provided annually on a Program Year basis beginning July 1 and ending June 30 of the following year.

Employment service activities serving national needs are conducted through specific reimbursable agreements between the States and the Federal Government under the Wagner-Peyser Act, as amended, and other legislation. States also receive funding under this activity for administration of the Work Opportunity Tax Credit, as well for amortization payments for those States that had independent retirement plans prior to 1980 in their State employment service agencies.

EMPLOYMENT SERVICE PROGRAM STATISTICS

	2008 actual	2009 est.	2010 est.	2011 est.
Total participants (thousands)	17,589	17,589	17,589	17,589
Entered employment (thousands)	5,721	5,721	5,721	5,721
Cost per participant	\$40	\$40	\$40	\$40

Years are program years running from July 1 of the year indicated through June 30 of the following year. 2008 results shown prior to the significant influx of Recovery Act resources to have a more accurate accounting of services based upon typical budget levels (minus Recovery Act funding).

Foreign Labor Certification.—This activity provides for the administration of the foreign labor certification programs within the Employment and Training Administration. Under these programs, U.S. employers that can demonstrate a shortage of qualified, available U.S. workers and that there would be no adverse impact on similarly situated U.S. workers may seek the Secretary of Labor's certification as a first step in the multi-agency process required to hire a foreign worker to fill critical permanent or temporary vacancies. Major programs include the permanent, H-2A temporary agricultural, H-2B temporary non-agricultural and temporary highly skilled worker visas. The account is divided into Federal and State activities.

Federal Administration.—Formerly funded in the Employment and Training Administration's Program Administration account, Federal Administration provides leadership, policy, and operational direction to Federal activities supporting the effective and efficient administration of foreign labor certification programs.

State grants.—Provides grants to State labor agencies in 54 States and U.S. territories funding employment-related activities required for the administration of Federal foreign labor certification programs. Includes State Workforce Agency posting and circulation of job orders and other assistance to employers in the recruitment of U.S. workers, processing of employer requests for prevailing wage determinations for the permanent and temporary programs, state processing of H-2A agricultural and H-2B non-agricultural temporary labor certification applications, State safety inspection of housing provided by employers to workers,

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE
OPERATIONS—Continued

and State development of prevailing wage and prevailing practice surveys used to set wages and standards in a defined geographic area.

One-stop career centers.—These funds are used to support the joint Federal-State efforts to improve the comprehensive One-Stop system created under WIA. This system provides workers and employers with quick and easy access to a wide array of enhanced career development and labor market information services. A portion of these funds supports a joint initiative between the Employment and Training Administration and the Office of Disability Employment Policy to improve the accessibility and accountability of the public workforce development system for individuals with disabilities.

Object Classification (in millions of dollars)

Identification code 16-0179-0-1-999	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	11	11
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	12	12	12
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	19	19	19
25.2 Other services	15	15	15
25.3 Other purchases of goods and services from Government accounts	4	4	4
25.7 Operation and maintenance of equipment	11	6	6
41.0 Grants, subsidies, and contributions	4,795	5,375	4,479
99.0 Direct obligations	4,862	5,436	4,540
99.0 Reimbursable obligations	10	10	10
99.9 Total new obligations	4,872	5,446	4,550

Employment Summary

Identification code 16-0179-0-1-999	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	162	181	181
1001 Civilian full-time equivalent employment	18	31	31

PAYMENTS TO THE UNEMPLOYMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 16-0178-0-1-603	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.10 Payments to EUCA	1,419	21,171	
00.12 Payments to ESAA	36	169	31
00.15 Payments for EUC Benefits, Recovery Act	15,554	22,517	
00.20 Payments for EUC Admin, Recovery Act	209	398	
10.00 Total new obligations (object class 41.0)	17,218	44,255	31
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	17,218	44,255	31
23.95 Total new obligations	-17,218	-44,255	-31
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	17,218	44,255	31
Change in obligated balances:			
73.10 Total new obligations	17,218	44,255	31
73.20 Total outlays (gross)	-17,218	-44,255	-31
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	17,218	44,255	31

Net budget authority and outlays:				
89.00	Budget authority	17,218	44,255	31
90.00	Outlays	17,218	44,255	31

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	17,218	44,255	31
Outlays	17,218	44,255	31
Legislative proposal, not subject to PAYGO:			
Budget Authority		31,000	18,000
Outlays		31,000	18,000
Total:			
Budget Authority	17,218	75,255	18,031
Outlays	17,218	75,255	18,031

This account provides for general fund financing of extended unemployment benefit programs under certain statutes. Under the Emergency Unemployment Compensation law enacted in Public Law (P.L.) 102-164, as amended, there continues to be general fund financing for administrative costs related to any extended benefits paid under the optional, total unemployment rate trigger created in that law. This account is also used to make general fund reimbursements for some or all of the benefits and administrative costs incurred under the new Emergency Unemployment Compensation program (first enacted in P.L. 110-252, expanded in P.L. 110-449, extended in P.L. 111-5, expanded in P.L. 111-92, and extended in P.L. 111-118). These funds are transferred to a receipt account in the Unemployment Trust Fund (UTF) so that resources may be transferred to the Employment Security Administration Account in the UTF for administrative costs or to the Extended Unemployment Compensation Account in the UTF for benefit costs.

PAYMENTS TO THE UNEMPLOYMENT TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0178-2-1-603	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.10 Payments to EUCA		31,000	18,000
10.00 Total new obligations (object class 41.0)		31,000	18,000
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		31,000	18,000
23.95 Total new obligations		-31,000	-18,000
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		31,000	18,000
Change in obligated balances:			
73.10 Total new obligations		31,000	18,000
73.20 Total outlays (gross)		-31,000	-18,000
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		31,000	18,000
Net budget authority and outlays:			
89.00	Budget authority	31,000	18,000
90.00	Outlays	31,000	18,000

FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION PROGRAM, RECOVERY
Program and Financing (in millions of dollars)

Identification code 16-1800-0-1-603	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	6,704	9,570	.....
10.00 Total new obligations (object class 42.0)	6,704	9,570	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	6,705	9,570	.....
23.90 Total budgetary resources available for obligation	6,705	9,571	1
23.95 Total new obligations	-6,704	-9,570	.....
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	6,705	9,570	.....
Change in obligated balances:			
72.40 Obligated balance, start of year		237	237
73.10 Total new obligations	6,704	9,570	.....
73.20 Total outlays (gross)	-6,467	-9,570	.....
74.40 Obligated balance, end of year	237	237	237
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6,467	9,570	.....
Net budget authority and outlays:			
89.00 Budget authority	6,705	9,570	.....
90.00 Outlays	6,467	9,570	.....

This account provides mandatory general revenue funding for a temporary program established under the American Recovery and Reinvestment Act of 2009 (Public Law 111-5). This program pays a supplement of \$25 on every week of unemployment compensation through February 28, 2010, with phaseout.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, and to the Black Lung Disability Trust Fund as authorized by section 9501(c)(1) of the Internal Revenue Code of 1986; and for nonrepayable advances to the Unemployment Trust Fund as authorized by 5 U.S.C. 8509, and to the "Federal Unemployment Benefits and Allowances" account, such sums as may be necessary, which shall be available for obligation through September 30, [2011] 2012. (Department of Labor Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 16-0327-0-1-600	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.40 FECA Costs	50	150	200
10.00 Total new obligations (object class 41.0)	50	150	200
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	83	5	5
21.45 Adjustments to unobligated balance carried forward, start of year	-33	.....	.....
22.00 New budget authority (gross)	5	150	200
23.90 Total budgetary resources available for obligation	55	155	205
23.95 Total new obligations	-50	-150	-200
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	5	150	200

Change in obligated balances:			
73.10 Total new obligations	50	150	200
73.20 Total outlays (gross)	-50	-150	-200
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		150	200
86.98 Outlays from mandatory balances	50	.....	.....
87.00 Total outlays (gross)	50	150	200
Net budget authority and outlays:			
89.00 Budget authority	5	150	200
90.00 Outlays	50	150	200

This account makes available funding for repayable advances (loans) to two accounts in the Unemployment Trust Fund (UTF): the Extended Unemployment Compensation Account (EUCA) which pays the Federal share of extended unemployment benefits, and the Federal Unemployment Account (FUA) which makes loans to States to fund unemployment benefits. In addition, the account provides repayable advances to the Black Lung Disability Trust Fund (BLDTF) whenever its balances prove insufficient to make payments from that account. These repayable advances are shown as borrowing authority within the UTF or the BLDTF, and they do not appear as budget authority or outlays in the Advances to the Unemployment Trust Fund and Other Funds account.

This account also makes available funding as needed for nonrepayable advances to the Federal Employees Compensation Account (FECA) to pay the costs of unemployment compensation for former Federal employees and ex-servicemembers, and to the Federal Unemployment and Benefits and Allowances (FUBA) account to pay the costs of benefits and services under the Trade Adjustment Assistance for Workers (TAA) program. These advances are shown as budget authority and outlays in the Advances account above.

Advances were needed for the FUA and FECA accounts in fiscal year 2009, and significant increases in advances to FUA and FECA, as well as EUCA and the BLDT, are anticipated in fiscal years 2010 and 2011. Detail on the nonrepayable advances to FECA is provided above; detail on the repayable advances is shown separately in the UTF and BLDTF accounts.

To address the potential need for significant, and somewhat unpredictable, advances to various accounts, Congress amended the previous appropriations language for the Advances account to appropriate such sums as needed for advances to all of the potential recipient accounts. This language is proposed to continue for fiscal year 2011.

PROGRAM ADMINISTRATION

For expenses of administering employment and training programs, [\$97,516,000] \$104,904,000, together with not to exceed [\$50,140,000] \$57,138,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund. (Department of Labor Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 16-0172-0-1-504	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Adult services	50	55	61
00.02 Youth services	11	12	15
00.03 Workforce security	39	43	47
00.04 Apprenticeship training, employer and labor services	21	28	29
00.05 Executive direction	8	9	9
00.06 Recovery Act - Program Support	3	11	.....
09.01 Recovery Act - Administration	7	38	.....
09.03 Reimbursable program	1	1	1

PROGRAM ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 16-0172-0-1-504	2009 actual	2010 est.	2011 est.
10.00 Total new obligations	140	197	162
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		38	
22.00 New budget authority (gross)	178	148	162
22.22 Unobligated balance transferred from other accounts		11	
23.90 Total budgetary resources available for obligation	178	197	162
23.95 Total new obligations	-140	-197	-162
24.40 Unobligated balance carried forward, end of year	38		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	85	98	105
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	88	98	105
Spending authority from offsetting collections:			
58.00 Offsetting collections (UTF)	45	50	57
58.00 Offsetting collections (TES - Recovery Act)	40		
58.00 Offsetting collections (CSEOA - Recovery Act)	1		
58.00 Offsetting collections (SUIESO - Recovery Act)	4		
58.90 Spending authority from offsetting collections (total discretionary)	90	50	57
70.00 Total new budget authority (gross)	178	148	162
Change in obligated balances:			
72.40 Obligated balance, start of year	46	35	45
73.10 Total new obligations	140	197	162
73.20 Total outlays (gross)	-150	-187	-165
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	35	45	42
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	118	138	152
86.93 Outlays from discretionary balances	32	49	13
87.00 Total outlays (gross)	150	187	165
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Trust fund sources	-45	-50	-57
88.00 Federal Sources - TES - Recovery Act	-40		
88.00 Federal sources - CSEOA - Recovery Act	-1		
88.00 Federal sources - SUIESO - Recovery Act	-4		
88.90 Total, offsetting collections (cash)	-90	-50	-57
Net budget authority and outlays:			
89.00 Budget authority	88	98	105
90.00 Outlays	60	137	108

This account provides for the Federal administration of Employment and Training Administration programs.

Adult services.—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for low income adults and dislocated workers; provides for training and employment services to special targeted groups; provides for the settlement of trade adjustment petitions; and includes related program operations support activities.

Youth services.—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for youth.

Workforce security.—Provides leadership and policy direction for the administration of the comprehensive nationwide public employment service system; oversees unemployment insurance programs in each State; supports a one-stop career center net-

work, including a comprehensive system of collecting, analyzing and disseminating labor market information; and includes related program operations support activities.

Office of Apprenticeship.—Oversees the administration of a Federal-State apprenticeship structure that registers apprenticeship training programs meeting national standards, and provides outreach to employers and labor organizations to promote and develop high-quality apprenticeship programs.

Executive direction.—Provides leadership and policy direction for all training and employment services programs and activities and provides for related program operations support, including research, evaluations, and demonstrations.

Object Classification (in millions of dollars)

Identification code 16-0172-0-1-504	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	61	83
11.3 Other than full-time permanent	3	18	1
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	70	82	87
12.1 Civilian personnel benefits	18	21	23
21.0 Travel and transportation of persons	1	3	2
23.1 Rental payments to GSA	9	8	10
23.3 Communications, utilities, and miscellaneous charges	2	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	7	3	1
25.2 Other services		1	1
25.3 Other purchases of goods and services from Government accounts	16	21	19
25.7 Operation and maintenance of equipment	5	10	10
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	6	5
99.0 Direct obligations	132	158	161
99.0 Reimbursable obligations	8	39	1
99.9 Total new obligations	140	197	162

Employment Summary

Identification code 16-0172-0-1-504	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	703	829	860
Reimbursable:			
2001 Civilian full-time equivalent employment	49	175	4

WORKERS COMPENSATION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 16-0170-0-1-806	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	44	41	39
73.20 Total outlays (gross)	-3	-2	
74.40 Obligated balance, end of year	41	39	39
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	3	2	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3	2	

Workers Compensation Programs.—Section 5011 of Public Law 109-148 made \$50,000,000 available to the New York State Uninsured Employers Fund for reimbursement of claims related to the September 11, 2001, terrorist attacks on the United States and for reimbursement of claims related to the first response

emergency services personnel who were injured, were disabled, or died due to such terrorist attacks.

STATES PAID LEAVE FUND

For grants to assist in the start-up of new paid leave programs in the States, \$50,000,000, of which the Secretary may reserve not more than 1 percent for administration related to such grants.

Program and Financing (in millions of dollars)

Identification code 16-0185-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 States paid leave fund			50
10.00 Total new obligations			50
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			50
23.95 Total new obligations			-50
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			50
Change in obligated balances:			
73.10 Total new obligations			50
73.20 Total outlays (gross)			-12
74.40 Obligated balance, end of year			38
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			12
Net budget authority and outlays:			
89.00 Budget authority			50
90.00 Outlays			12

The 2011 Budget establishes a new \$50 million State paid leave fund in the Department of Labor to support competitive grants to support States that wish to establish paid-leave programs. The Budget permits Labor to use up to 1 percent of the total appropriation for administration of the program.

Object Classification (in millions of dollars)

Identification code 16-0185-0-1-505	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
41.0 Grants, subsidies, and contributions			49
99.9 Total new obligations			50

Employment Summary

Identification code 16-0185-0-1-505	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment			4

FOREIGN LABOR CERTIFICATION PROCESSING

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-5507-0-2-505	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Foreign Labor Certification Processing Fee - legislative proposal subject to PAYGO			49

02.61 Foreign Labor Certification Processing Fee - legislative proposal subject to PAYGO			21
02.62 Foreign Labor Certification Processing Fee - legislative proposal subject to PAYGO			41
02.99 Total receipts and collections			111
04.00 Total: Balances and collections			111
Appropriations:			
05.00 Foreign Labor Certification Processing - legislative proposal subject to PAYGO			-111
07.99 Balance, end of year			

FOREIGN LABOR CERTIFICATION PROCESSING

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-5507-4-2-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 National Programs			90
00.02 State programs			21
10.00 Total new obligations			111
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			111
23.95 Total new obligations			-111
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			111
Change in obligated balances:			
73.10 Total new obligations			111
73.20 Total outlays (gross)			-111
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			111
Net budget authority and outlays:			
89.00 Budget authority			111
90.00 Outlays			111

The 2011 Budget proposes legislation to establish fees for new applications under the permanent and H-2B temporary foreign labor certification programs. The Budget also proposes legislation to allow the Department to retain fees for new applications under the H-2A temporary labor certification program and modify the fee to cover program costs. The fees would offset the State and Federal costs of administering these programs and once fully implemented would greatly reduce or eliminate the need for appropriations for this purpose. A portion of the fees collected for H-2B applications would be used to fund an apprenticeship initiative. Upon enactment of the fees, requests for funding in the Foreign Labor Certification administration account would be reviewed and adjusted.

Object Classification (in millions of dollars)

Identification code 16-5507-4-2-505	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			20
12.1 Civilian personnel benefits			6
23.1 Rental payments to GSA			4
25.1 Advisory and assistance services			42
25.3 Other purchases of goods and services from Government accounts			17
25.7 Operation and maintenance of equipment			7
41.0 Grants, subsidies, and contributions			15
99.9 Total new obligations			111

FOREIGN LABOR CERTIFICATION PROCESSING—Continued
Employment Summary

Identification code 16-5507-4-2-505	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment			148

Trust Funds

UNEMPLOYMENT TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-8042-0-7-999	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	70,901	15,500	9,397
01.99 Balance, start of year	70,901	15,500	9,397
Receipts:			
02.00 General Taxes, FUTA, Unemployment Trust Fund	6,658	6,902	7,296
02.01 Unemployment Trust Fund, State Accounts, Deposits by States	31,140	44,595	52,742
02.02 Unemployment Trust Fund, State Accounts, Deposits by States	-2	-102	-89
02.03 Unemployment Trust Fund, State Accounts, Deposits by States - legislative proposal subject to PAYGO			1
02.04 Unemployment Trust Fund, Deposits by Railroad Retirement Board	93	101	196
02.20 CMIA Interest, Unemployment Trust Fund	1	2	2
02.21 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund			1,900
02.40 Deposits by Federal Agencies to the Federal Employees Compensation Account, Unemployment Trust Fund	1,070	1,240	1,091
02.41 Non-repayable Advances for Unemployment Compensation, Unemployment Trust Fund	50	150	200
02.42 Payments from the General Fund for Administrative Cost for Extended Unemployment Benefit, Unemployment Trust Fund	16,973	44,255	31
02.43 Payments from the General Fund for Administrative Cost for Extended Unemployment Benefit, Unemployment Trust Fund - legislative proposal not subject to PAYGO		31,000	18,000
02.44 Unemployment Trust Fund, Interest and Profits on Investments in Public Debt Securities	2,705	514	249
02.99 Total receipts and collections	58,688	128,657	81,619
04.00 Total: Balances and collections	129,589	144,157	91,016
Appropriations:			
05.00 Unemployment Trust Fund	-5,003	-5,104	-4,690
05.01 Unemployment Trust Fund	-53,652	-98,567	-59,138
05.02 Unemployment Trust Fund	-55,263		
05.03 Unemployment Trust Fund - legislative proposal not subject to PAYGO			88
05.04 Unemployment Trust Fund - legislative proposal subject to PAYGO		-31,000	-18,000
05.05 Railroad Unemployment Insurance Trust Fund	-25	-23	-23
05.06 Railroad Unemployment Insurance Trust Fund	9	7	5
05.07 Railroad Unemployment Insurance Trust Fund	-72	-78	-173
05.08 Railroad Unemployment Insurance Trust Fund	-109	-26	-31
05.09 Railroad Unemployment Insurance Trust Fund	26	31	38
05.99 Total appropriations	-114,089	-134,760	-81,924
07.99 Balance, end of year	15,500	9,397	9,092

Program and Financing (in millions of dollars)

Identification code 16-8042-0-7-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Benefit payments by States	113,773	145,252	79,884
00.02 Federal employees' unemployment compensation	963	1,353	1,199
00.03 State administrative expenses	4,898	5,377	4,379
00.07 UI Mod Benefits/Administration	1,747	551	762
00.10 Direct expenses	130	130	130
00.11 Reimbursements to the Department of the Treasury	149	96	100
00.20 Veterans employment and training	205	210	212
00.21 Interest on FUTA refunds	3	3	2
00.22 Interest on General Fund Advances		1,200	2,260
10.00 Total new obligations	121,868	154,172	88,928

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year		1	
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21.45 Adjustments to unobligated balance carried forward, start of year	33		
22.00 New budget authority (gross)	121,836	154,171	88,928
23.90 Total budgetary resources available for obligation	121,869	154,172	88,928
23.95 Total new obligations	-121,868	-154,172	-88,928
24.40 Unobligated balance carried forward, end of year	1		

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	5,003	5,104	4,690
40.26 Appropriation (trust fund) Recovery Act			
43.00 Appropriation (total discretionary)	5,003	5,104	4,690
Mandatory:			
60.26 Appropriation (trust fund)	53,652	98,567	59,138
60.28 Appropriation (previously unavailable)	55,263		
62.50 Appropriation (total mandatory)	108,915	98,567	59,138
67.10 Authority to borrow	7,918	50,500	25,100
70.00 Total new budget authority (gross)	121,836	154,171	88,928

Change in obligated balances:

72.40 Obligated balance, start of year	2,603	7,336	6,726
73.10 Total new obligations	121,868	154,172	88,928
73.20 Total outlays (gross)	-117,135	-154,782	-89,049
74.40 Obligated balance, end of year	7,336	6,726	6,605

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3,116	3,926	3,574
86.93 Outlays from discretionary balances	1,043	1,789	1,237
86.97 Outlays from new mandatory authority	112,173	149,067	84,238
86.98 Outlays from mandatory balances	803		
87.00 Total outlays (gross)	117,135	154,782	89,049

Net budget authority and outlays:

89.00 Budget authority	121,836	154,171	88,928
90.00 Outlays	117,135	154,782	89,049

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	72,432	19,628	10,000
92.02 Total investments, end of year: Federal securities: Par value	19,628	10,000	9,500

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	121,836	154,171	88,928
Outlays	117,135	154,782	89,049
Legislative proposal, not subject to PAYGO:			
Budget Authority			-88
Outlays			-88
Legislative proposal, subject to PAYGO:			
Budget Authority		31,000	18,000
Outlays		31,000	18,000
Total:			
Budget Authority	121,836	185,171	106,840
Outlays	117,135	185,782	106,961

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund. All State and Federal unemployment tax receipts are deposited into the Trust Fund and invested in Government securities until needed for benefit payments or administrative expenses. The portion of the Trust Fund funded with Federal unemployment taxes provides repayable advances (loans) to the States when the balances in their individual State accounts are insufficient to pay benefits. The Trust Fund may receive repayable advances from the general fund when it has insufficient balances to make advances to States or to pay the Federal share of extended unemployment benefits.

State payroll taxes pay for all regular State unemployment benefits. During periods of high State unemployment, there is a stand-by program of extended benefits (EB), financed one-half by State unemployment taxes and one-half by the Federal unem-

ployment payroll tax, which are also paid out of the Trust Fund. The American Recovery and Reinvestment Act (Public Law 111–5) has temporarily made EB 100 percent federally financed. In addition, the Federal unemployment tax pays the costs of Federal and State administration of the unemployment insurance system, veterans' employment services, surveys of wages and employment, and about 97 percent of the costs of the Employment Service.

The Federal Employees Compensation Account (FECA) in the Trust Fund provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel, Postal Service employees, and ex-servicemembers. In turn, the various Federal agencies reimburse FECA for benefits paid to their former employees. FECA is not funded out of Federal unemployment taxes. Any additional resources necessary to assure that the FECA account can make the required payments to States will be provided from the Advances to the Unemployment Trust Fund and Other Funds account.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment Trust Fund, and receipts from a tax on railroad payrolls are deposited into the Trust Fund to meet expenses.

Status of Funds (in millions of dollars)

Identification code 16–8042–0–7–999	2009 actual	2010 est.	2011 est.
Unexpended balance, start of year:			
0100 Balance, start of year	73,511	22,850	16,136
0120 Unemployment Trust Fund [012–05–8042–0]	33		
0199 Total balance, start of year	73,544	22,850	16,136
Cash income during the year:			
Current law:			
Receipts:			
1200 General Taxes, FUTA, Unemployment Trust Fund	6,658	6,902	7,296
1201 Unemployment Trust Fund, State Accounts, Deposits by States	31,140	44,595	52,742
1202 Unemployment Trust Fund, State Accounts, Deposits by States	–2	–102	–89
1204 Unemployment Trust Fund, Deposits by Railroad Retirement Board	93	101	196
Offsetting receipts (proprietary):			
1220 CMIA Interest, Unemployment Trust Fund	1	2	2
1221 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund			1,900
Offsetting receipts (intragovernmental):			
1240 Deposits by Federal Agencies to the Federal Employees Compensation Account, Unemployment Trust Fund	1,070	1,240	1,091
1241 Non-repayable Advances for Unemployment Compensation, Unemployment Trust Fund	50	150	200
1242 Payments from the General Fund for Administrative Cost for Extended Unemployment Benefit, Unemployment Trust Fund	16,973	44,255	31
1244 Unemployment Trust Fund, Interest and Profits on Investments in Public Debt Securities	2,705	514	249
Offsetting collections:			
1280 Railroad Unemployment Insurance Trust Fund	23	21	20
1299 Income under present law	58,711	97,678	63,638
Proposed legislation:			
Receipts:			
2203 Unemployment Trust Fund, State Accounts, Deposits by States			1
Offsetting receipts (intragovernmental):			
2243 Payments from the General Fund for Administrative Cost for Extended Unemployment Benefit, Unemployment Trust Fund		31,000	18,000
2299 Income under proposed legislation		31,000	18,001
3299 Total cash income	58,711	128,678	81,639
Cash outgo during year:			
Current law:			
4500 Unemployment Trust Fund	–117,135	–154,782	–89,049
4501 Railroad Unemployment Insurance Trust Fund	–188	–216	–154
4599 Outgo under current law (-)	–117,323	–154,998	–89,203
Proposed legislation:			
5500 Unemployment Trust Fund			88
5501 Unemployment Trust Fund		–31,000	–18,000
5599 Outgo under proposed legislation (-)		–31,000	–17,912

6599 Total cash outgo (-)	–117,323	–185,998	–107,115
Adjustments:			
7645 Railroad Unemployment Insurance Trust Fund			–74
7645 Railroad Unemployment Insurance Trust Fund		106	24
Manual Adjustments:			
7690 Adjustment to reflect cash borrowed	7,918	50,500	25,100
7699 Total adjustments	7,918	50,606	25,050
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	3,222	6,136	6,210
8701 Unemployment Trust Fund	19,628	10,000	9,500
8799 Total balance, end of year	22,850	16,136	15,710

Object Classification (in millions of dollars)

Identification code 16–8042–0–7–999	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.3 Reimbursements to Department of the Treasury	160	96	100
42.0 FECA (Federal Employee) Benefits	963	1,353	1,199
42.0 State unemployment benefits	113,773	145,252	79,884
43.0 Interest and dividends	3	1,203	2,262
94.0 ETA-PA, BLS, FLC	191	197	190
94.0 Veterans employment and training	205	210	212
94.0 Payments to States for administrative expenses	4,820	5,304	4,313
94.0 Departmental management	6	6	6
94.0 UI Mod Benefits/Admin	1,747	551	762
99.0 Direct obligations	121,868	154,172	88,928
99.9 Total new obligations	121,868	154,172	88,928

UNEMPLOYMENT TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16–8042–2–7–999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Benefit payments by States			–88
10.00 Total new obligations (object class 42.0)			–88
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			–88
23.95 Total new obligations			88
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)			–88
Change in obligated balances:			
73.10 Total new obligations			–88
73.20 Total outlays (gross)			88
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			–88
Net budget authority and outlays:			
89.00 Budget authority			–88
90.00 Outlays			–88

Please see the narrative in the "State Unemployment Insurance and Employment Service Operations" account for a description of the program integrity proposal whose savings are reflected here.

UNEMPLOYMENT TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16–8042–4–7–999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Benefit payments by States		31,000	18,000
10.00 Total new obligations (object class 42.0)		31,000	18,000

UNEMPLOYMENT TRUST FUND—Continued
Program and Financing—Continued

Identification code 16-8042-4-7-999	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		31,000	18,000
23.95 Total new obligations		-31,000	-18,000
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)		31,000	18,000
Change in obligated balances:			
73.10 Total new obligations		31,000	18,000
73.20 Total outlays (gross)		-31,000	-18,000
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		31,000	18,000
Net budget authority and outlays:			
89.00 Budget authority		31,000	18,000
90.00 Outlays		31,000	18,000

The Administration will propose legislation for later transmittal to extend the Emergency Unemployment Compensation and Extended Benefits programs.

**EMPLOYEE BENEFITS SECURITY
ADMINISTRATION**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Employee Benefits Security Administration, **[\$154,861,000] \$161,995,000.** (*Department of Labor Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 16-1700-0-1-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Enforcement and participant assistance	120	129	133
00.02 Policy and compliance assistance	18	19	22
00.03 Executive leadership, program oversight and administration	5	7	7
00.04 Recovery Act	2	4	.....
09.01 Reimbursable program	13	8	8
10.00 Total new obligations	158	167	170
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		4	2
22.00 New budget authority (gross)	162	163	170
22.22 Unobligated balance transferred from other accounts		2	.....
23.90 Total budgetary resources available for obligation	162	169	172
23.95 Total new obligations	-158	-167	-170
24.40 Unobligated balance carried forward, end of year	4	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	143	155	162
42.00 Transferred from other accounts	6	.....	.....
43.00 Appropriation (total discretionary)	149	155	162
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	13	8	8
70.00 Total new budget authority (gross)	162	163	170
Change in obligated balances:			
72.40 Obligated balance, start of year	51	46	43
73.10 Total new obligations	158	167	170
73.20 Total outlays (gross)	-162	-170	-169
73.40 Adjustments in expired accounts (net)	-1	.....	.....
74.40 Obligated balance, end of year	46	43	44

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	122	123	128
86.93	Outlays from discretionary balances	40	47	41
87.00	Total outlays (gross)	162	170	169

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources collected	-13	-8	-8

Net budget authority and outlays:				
89.00	Budget authority	149	155	162
90.00	Outlays	149	162	161

Enforcement and participant assistance.—Conducts criminal and civil investigations and performs reviews to ensure compliance with the fiduciary provisions of the Employee Retirement Income Security Act and the Federal Employees' Retirement System Act. Provides information and assistance to benefit plan participants and to the general public. Assures compliance with applicable reporting requirements, as well as accounting, auditing and actuarial standards. Supplies required reports to the public.

	2009 actual	2010 est.	2011 est.
Plan reviews conducted	3,495	4,000	4,000
Investigations conducted	3,956	4,356	4,356
Investigations closed that restored or protected assets	2,833	2,918	2,918
Benefit recoveries from customer assistance	\$137,775,000	\$125,000,000	\$149,000,000
Inquiries received (includes 136,483 Recovery related inquiries) ¹	365,457 ¹	171,000	195,000

Policy and compliance assistance.—Conducts policy, research, and legislative analyses on pension, health, and other employee benefit issues. Provides compliance assistance especially to employers and plan officials. Writes regulations and interpretations. Issues individual and class exemptions from regulations.

	2009 actual	2010 est.	2011 est.
Exemptions, determinations, interpretations, and regulations issued	2,846	3,029	3,442
Average days to process exemption requests	219	220	220

Executive leadership, program oversight, and administration.—Provides leadership, policy direction, strategic planning, and administrative guidance in the management of employee benefit programs. Provides analytical and administrative support for financial and human capital management and other administrative functions related to coordination and implementation of government-wide management initiatives. Manages the technical program training for the agency's enforcement, policy, legislative and regulatory functions.

Object Classification (in millions of dollars)

Identification code 16-1700-0-1-601	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	72	80	84
11.3	Other than full-time permanent	1	.....	.....
11.5	Other personnel compensation	4	3	2
11.9	Total personnel compensation	77	83	86
12.1	Civilian personnel benefits	19	22	22
21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	8	8	9
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	1	1	1
25.2	Other services	2	4	4
25.3	Other purchases of goods and services from Government accounts	15	19	16
25.5	Research and development contracts	1	1	2
25.7	Operation and maintenance of equipment	15	15	15
26.0	Supplies and materials	1	1	1
31.0	Equipment	2	1	2
99.0	Direct obligations	145	159	162
99.0	Reimbursable obligations	13	8	8
99.9	Total new obligations	158	167	170

Employment Summary

Identification code 16-1700-0-1-601	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	852	960	941

PENSION BENEFIT GUARANTY CORPORATION

Federal Funds

PENSION BENEFIT GUARANTY CORPORATION FUND

The Pension Benefit Guaranty Corporation ("Corporation") is authorized to make such expenditures, including financial assistance authorized by subtitle E of title IV of the Employee Retirement Income Security Act of 1974, within limits of funds and borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by 31 U.S.C. 9104, as may be necessary in carrying out the program, including associated administrative expenses, through September 30, [2010] 2011, for the Corporation: *Provided*, That none of the funds available to the Corporation for fiscal year [2010] 2011 shall be available for obligations for administrative expenses in excess of [\$464,067,000] \$466,301,000: *Provided further*, That to the extent that the number of new plan participants in plans terminated by the Corporation exceeds 100,000 in fiscal year [2010] 2011, an amount not to exceed an additional \$9,200,000 shall be available through September 30, [2011] 2012 for obligation for administrative expenses for every 20,000 additional terminated participants: *Provided further*, That an additional \$50,000 shall be made available through September 30, [2011] 2012, for obligation for investment management fees for every \$25,000,000 in assets received by the Corporation as a result of new plan terminations or asset growth, after approval by the Office of Management and Budget and notification of the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That obligations in excess of the amounts provided in this paragraph may be incurred for unforeseen and extraordinary pretermination expenses after approval by the Office of Management and Budget and notification of the Committees on Appropriations of the House of Representatives and the Senate. (*Department of Labor Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 16-4204-0-3-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Single-employer benefit payment	4,250	5,768	6,677
09.02 Multi-employer financial assistance	86	97	102
09.03 Pension insurance activities	86	86	72
09.04 Pension plan termination	211	234	249
09.05 Operational support	139	144	145
10.00 Total new obligations	4,772	6,329	7,245
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13,083	12,837	12,923
22.00 Budget authority from offsetting collections	4,526	6,415	8,318
23.90 Total budgetary resources available for obligation	17,609	19,252	21,241
23.95 Total new obligations	-4,772	-6,329	-7,245
24.40 Unobligated balance carried forward, end of year	12,837	12,923	13,996
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	4,526	6,415	8,318
Change in obligated balances:			
72.40 Obligated balance, start of year	164	216	216
73.10 Total new obligations	4,772	6,329	7,245
73.20 Total outlays (gross)	-4,720	-6,329	-7,245
74.40 Obligated balance, end of year	216	216	216
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4,012	6,321	7,237

86.98 Outlays from mandatory balances	708	8	8
87.00 Total outlays (gross)	4,720	6,329	7,245

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Market Adjustment plus Amortization: federal securities:			
net	-514	-80	-85
88.20 Interest plus other income from federal securities' buy/sell			
transactions: net	279	-726	-768
88.40 Premium receipts fixed	-1,218	-1,263	-1,307
88.40 Premium receipts variable	-305	-925	-1,899
88.40 Trust Fund reimbursements (via "proportional			
funding")	-2,301	-2,875	-3,738
88.40 Trust Fund reimbursements for administrative costs	-465	-464	-466
88.40 Other Income Including "Termination Premiums"	-2	-82	-55
88.90 Total, offsetting collections (cash)	-4,526	-6,415	-8,318

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	194	-86	-1,073

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par			
value	16,787	14,783	14,869
92.02 Total investments, end of year: Federal securities: Par value	14,783	14,869	15,942

This wholly-owned government corporation administers mandatory insurance programs to prevent loss of pension benefits under covered private, defined-benefit pension plans if single-employer plans terminate or if multiemployer plans are unable to pay benefits.

Single employer benefit payment.—The single-employer program protects about 33.6 million participants. Under this program, a company may voluntarily seek to terminate its plan, or Pension Benefit Guaranty Corporation (PBGC) may seek termination under certain circumstances. The PBGC must seek termination when a plan cannot pay current benefits. A plan that cannot pay all benefits may be ended by a "distress" termination, but only if the employer meets tests proving severe financial distress, for example, the likelihood that continuing the plan would force the company to shut down. If the terminated plan cannot pay at least the PBGC-guaranteed benefits, the PBGC uses its funds to ensure guaranteed benefits are paid.

In a "standard" termination, plan assets must be sufficient to pay all benefits before the plan is allowed to end. That payment is in the form of an annuity purchased from an insurance company or a lump sum payment. After the payment is made, the PBGC guarantee ends.

	2009 actual	2010 est.	2011 est.
Government trusteeships at end of year	3,993	4,173	4,303
Participants in government trusteeships owed benefits	1,340,000	1,430,000	1,488,400
Retirees receiving monthly benefits	743,740	773,490	804,429

Multi-employer financial assistance.—The multiemployer insurance program protects about 10.4 million participants. Multiemployer pension plans are maintained under collectively bargained agreements involving unrelated employers, generally in the same industry. If a PBGC-insured multiemployer plan is unable to pay guaranteed benefits when due, the PBGC will provide the plan with financial assistance to continue paying guaranteed benefits, ordinarily in the form of a loan to the plan.

Pension insurance activities.—Includes premium collections, premium investments, pre-trusteeship work, and pension insurance program protection activities.

Pension plan termination.—Includes all activities related to trusteeship; plan asset management, investment and accounting; and benefit administration services.

Operational support.—Includes the administrative, information technology infrastructure, and other shared program support for both PBGC's insurance and plan termination activities.

PENSION BENEFIT GUARANTY CORPORATION FUND—Continued

	2009 actual	2010 est.	2011 est.
Plans terminated during the year:			
With sufficient assets	1,230	1,300	1,300
Without sufficient assets	144	180	130
Average time between trusteeship and issuance of final benefit levels	3.8 yrs	4.0 yrs	4.0 yrs

Financing.—The primary source of financing is annual premiums paid by sponsors of ongoing covered plans, which vary according to the plans' funding level. Other sources of financing include assets from terminated plans, investment income, and amounts due PBGC from the sponsors of terminating plans.

Operating results.—The following tables show the status of PBGC's trust funds and PBGC's operating results.

Balance Sheet (in millions of dollars)

Identification code 16-4204-0-3-601	2008 actual	2009 actual
ASSETS:		
Federal assets:		
Investments in US securities:		
1102 Treasury securities, par	16,787	14,783
1102 Treasury securities, unamortized discount (-)/premium (+)	-2,101	855
1106 Receivables, net	120	178
1206 Non-Federal assets: Receivables, net	187	602
1601 Direct loans, gross	239	240
1603 Allowance for estimated uncollectible loans and interest (-)	-239	-240
1699 Value of assets related to direct loans		
Other Federal assets:		
1801 Cash and other monetary assets	203	118
1803 Property, plant and equipment, net	33	29
1901 Other assets	81	170
1999 Total assets	15,310	16,735
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	447	465
2206 Pension and other actuarial liabilities	26,014	38,216
2999 Total liabilities	26,461	38,681
NET POSITION:		
3300 Cumulative results of operations	-11,151	-21,946
3999 Total net position	-11,151	-21,946
4999 Total liabilities and net position	15,310	16,735

Object Classification (in millions of dollars)

Identification code 16-4204-0-3-601	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	86	110	110
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	5	5
11.9 Total personnel compensation	90	116	116
12.1 Civilian personnel benefits	24	28	28
21.0 Travel and transportation of persons	2	2	2
23.2 Rental payments to others	28	28	28
23.3 Communications, utilities, and miscellaneous charges	4	6	6
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	39		
25.2 Other services	236	270	270
25.3 Other purchases of goods and services from Government accounts	1	1	1
26.0 Supplies and materials	2	3	3
31.0 Equipment	9	9	11
33.0 Investments and loans	86	97	102
42.0 Insurance claims and indemnities	4,250	5,768	6,677
99.0 Reimbursable obligations	4,772	6,329	7,245
99.9 Total new obligations	4,772	6,329	7,245

Employment Summary

Identification code 16-4204-0-3-601	2009 actual	2010 est.	2011 est.
Reimbursable:			

2001	Civilian full-time equivalent employment	875	941	942
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EMPLOYMENT STANDARDS ADMINISTRATION

Federal Funds

[SALARIES AND EXPENSES]

[(INCLUDING RESCISSION AND TRANSFER OF FUNDS)]

[For necessary expenses for the Employment Standards Administration, including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, \$491,382,000, together with \$2,124,000 which may be expended from the Special Fund in accordance with sections 39(c), 44(d), and 44(j) of the Longshore and Harbor Workers' Compensation Act: *Provided*, That the Secretary of Labor is authorized to establish and, in accordance with 31 U.S.C. 3302, collect and deposit in the Treasury fees for processing applications and issuing certificates under sections 11(d) and 14 of the Fair Labor Standards Act of 1938 and for processing applications and issuing registrations under title I of the Migrant and Seasonal Agricultural Worker Protection Act: *Provided further*, That funds identified in the table contained in the statement of the managers on the conference report accompanying this Act for Program Direction and Support may be allocated among the agencies included in this account and may be transferred to any other account within the Department of Labor for such purposes. Of the unobligated funds collected pursuant to section 286(v) of the Immigration and Nationality Act, \$50,000,000 are rescinded as of September 30, 2010.] (Department of Labor Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 16-0105-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Wage and Hour	201	235	
00.02 Federal contractor EEO standards enforcement	82	103	
00.03 Federal programs for workers' compensation	135	141	
00.04 Program Direction and Support	17	17	
00.05 Labor - management standards	45	41	
00.06 Recovery Act Enforcement of Wage and Hour standards	2	20	
00.07 Recovery Act Federal contractor EEO standards enforcement	1	7	
09.01 Reimbursable program		3	
10.00 Total new obligations	483	567	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	42	13	
22.00 New budget authority (gross)	455	542	
22.22 Unobligated balance transferred from other accounts		12	
23.90 Total budgetary resources available for obligation	497	567	
23.95 Total new obligations	-483	-567	
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	13		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	438	491	
42.00 Transferred from other accounts	10		
43.00 Appropriation (total discretionary)	448	491	
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	34	35	
Mandatory:			
60.20 Appropriation (special fund)	70	66	
60.38 Unobligated balance temporarily reduced 70-0300-0-505-N-0507-01	-97	-50	
62.50 Appropriation (total mandatory)	-27	16	
70.00 Total new budget authority (gross)	455	542	
Change in obligated balances:			
72.40 Obligated balance, start of year	70	73	83
73.10 Total new obligations	483	567	
73.20 Total outlays (gross)	-475	-557	-36
73.40 Adjustments in expired accounts (net)	-5		
74.40 Obligated balance, end of year	73	83	47

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	415	480
86.93	Outlays from discretionary balances	51	11
86.97	Outlays from new mandatory authority .....	.....	55
86.98	Outlays from mandatory balances	9	11
87.00	Total outlays (gross)	475	557

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	-34	-33
88.40	Non-Federal sources	-1	-2
88.90	Total, offsetting collections (cash)	-35	-35
Against gross budget authority only:			
88.96	Portion of offsetting collections (cash) credited to expired accounts	1	.....

Net budget authority and outlays:			
89.00	Budget authority	421	507
90.00	Outlays	440	522

In FY 2010, the Department of Labor abolished the Employment Standards Administration (ESA) to streamline administration of the programs. As the Department is reinvigorating its enforcement of worker protection laws, this reorganization supports the Administration's Worker Protection efforts by eliminating redundant management efforts by elevating program issues directly to the Secretarial level. It also reflects the importance of these programs and increased enforcement supporting the Secretary's Worker Protection goals. In the 2011 Budget, funding previously requested for the component agencies and offices under the heading "Employment Standards Administration Salaries and Expenses" is requested separately for the Office of Workers' Compensation Programs, Wage and Hour Division, Office of Federal Contract Compliance Programs, and Office of Labor-Management Standards. The appropriation for the Employment Standards Administration is proposed to be replaced by four individual appropriations for the Agencies remaining after reorganization of these programs.

Object Classification (in millions of dollars)

Identification code 16-0105-0-1-505	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	256	320
11.3	Other than full-time permanent	6	6
11.5	Other personnel compensation	11	11
11.9	Total personnel compensation	273	337
12.1	Civilian personnel benefits	74	81
21.0	Travel and transportation of persons	8	12
23.1	Rental payments to GSA	28	32
23.2	Rental payments to others .....	.....	1
23.3	Communications, utilities, and miscellaneous charges	6	6
24.0	Printing and reproduction	1	1
25.1	Advisory and assistance services	4	4
25.2	Other services	11	9
25.3	Other purchases of goods and services from Government accounts	45	45
25.7	Operation and maintenance of equipment	25	29
26.0	Supplies and materials	3	3
31.0	Equipment	5	4
99.0	Direct obligations	483	564
99.0	Reimbursable obligations .....	.....	3
99.9	Total new obligations	483	567

Employment Summary

Identification code 16-0105-0-1-505	2009 actual	2010 est.	2011 est.
Direct:			

1001	Civilian full-time equivalent employment	3,241	3,717
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OFFICE OF WORKERS' COMPENSATION PROGRAMS
Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Office of Workers' Compensation Programs, \$125,165,000, together with \$2,181,000 which may be expended from the Special Fund in accordance with sections 39(c), 44(d), and 44(j) of the Longshore and Harbor Worker's Compensation Act.

Program and Financing (in millions of dollars)

Identification code 16-0163-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.03	Federal programs for workers' compensation .....	.....	160
10.00	Total new obligations .....	.....	160
Budgetary resources available for obligation:			
22.00	New budget authority (gross) .....	.....	160
23.95	Total new obligations .....	.....	-160
24.40	Unobligated balance carried forward, end of year .....	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation .....	.....	125
58.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	.....	35
70.00	Total new budget authority (gross) .....	.....	160
Change in obligated balances:			
73.10	Total new obligations .....	.....	160
73.20	Total outlays (gross) .....	.....	-148
74.40	Obligated balance, end of year .....	.....	12
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority .....	.....	148
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources .....	.....	-33
88.40	Non-Federal sources .....	.....	-2
88.90	Total, offsetting collections (cash) .....	.....	-35
Net budget authority and outlays:			
89.00	Budget authority .....	.....	125
90.00	Outlays .....	.....	113

The Office of Workers' Compensation Programs (OWCP) administers the Federal Employees' Compensation Act, the Longshore and Harbor Workers' Compensation Act, the Energy Employees Occupational Illness Compensation Program Act, and the Black Lung Benefits Act. These programs ensure that eligible disabled and injured workers or their survivors receive compensation and medical benefits and a range of services, including rehabilitation, supervision of medical care, and technical and advisory counseling, to which they are entitled.

Object Classification (in millions of dollars)

Identification code 16-0163-0-1-505	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	.....	95
11.3	Other than full-time permanent .....	.....	1
11.5	Other personnel compensation .....	.....	1
11.9	Total personnel compensation .....	.....	97

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 16-0163-0-1-505		2009 actual	2010 est.	2011 est.
12.1	Civilian personnel benefits			9
21.0	Travel and transportation of persons			3
23.1	Rental payments to GSA			9
23.2	Rental payments to others			1
23.3	Communications, utilities, and miscellaneous charges			2
24.0	Printing and reproduction			1
25.1	Advisory and assistance services			1
25.2	Other services			2
25.3	Other purchases of goods and services from Government accounts			19
25.7	Operation and maintenance of equipment			14
26.0	Supplies and materials			1
31.0	Equipment			1
99.9	Total new obligations			160

Employment Summary

Identification code 16-0163-0-1-505		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment			1,102

SPECIAL BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For the payment of compensation, benefits, and expenses (except administrative expenses) accruing during the current or any prior fiscal year authorized by 5 U.S.C. 81; continuation of benefits as provided for under the heading "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the Employees' Compensation Commission Appropriation Act, 1944; sections 4(c) and 5(f) of the War Claims Act of 1948; and 50 percent of the additional compensation and benefits required by section 10(h) of the Longshore and Harbor Workers' Compensation Act, **[\$187,000,000]** **\$183,000,000**, together with such amounts as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to August 15 of the current year: *Provided*, That amounts appropriated may be used under 5 U.S.C. 8104, by the Secretary of Labor to reimburse an employer, who is not the employer at the time of injury, for portions of the salary of a re-employed, disabled beneficiary: *Provided further*, That balances of reimbursements unobligated on September 30, **[2009]** **2010**, shall remain available until expended for the payment of compensation, benefits, and expenses: *Provided further*, That in addition there shall be transferred to this appropriation from the Postal Service and from any other corporation or instrumentality required under 5 U.S.C. 8147(c) to pay an amount for its fair share of the cost of administration, such sums as the Secretary determines to be the cost of administration for employees of such fair share entities through September 30, **[2010]** **2011**: *Provided further*, That of those funds transferred to this account from the fair share entities to pay the cost of administration of the Federal Employees' Compensation Act, **[\$58,120,000]** **\$58,364,000** shall be made available to the Secretary as follows:

- (1) For enhancement and maintenance of automated data processing systems and telecommunications systems, **[\$19,968,000]** **\$17,318,000**;
- (2) For automated workload processing operations, including document imaging, centralized mail intake, and medical bill processing, **[\$23,323,000]** **\$25,973,000**;
- (3) For periodic roll management and medical review, **[\$14,829,000]** **\$15,073,000**; and
- (4) The remaining funds shall be paid into the Treasury as miscellaneous receipts:

Provided further, That the Secretary may require that any person filing a notice of injury or a claim for benefits under 5 U.S.C. 81, or the Longshore and Harbor Workers' Compensation Act, provide as part of such notice and claim, such identifying information (including Social Security account number) as such regulations may prescribe. (*Department of Labor Appropriations Act, 2010*.)

Program and Financing (in millions of dollars)

Identification code 16-1521-0-1-600		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Longshore and harbor workers' compensation benefits	2	3	3
00.02	Federal Employees' Compensation Act benefits	160	184	180
09.01	Federal Employees' Compensation Act benefits	2,573	2,616	2,690
09.02	FECA Fair Share (administrative expenses)	52	58	58
10.00	Total new obligations	2,787	2,861	2,931
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,623	534	569
22.00	New budget authority (gross)	1,694	2,896	2,942
22.10	Resources available from recoveries of prior year obligations	4		
23.90	Total budgetary resources available for obligation	3,321	3,430	3,511
23.95	Total new obligations	-2,787	-2,861	-2,931
24.40	Unobligated balance carried forward, end of year	534	569	580

New budget authority (gross), detail:

Mandatory:				
60.00	Appropriation	163	187	183
69.00	Offsetting collections (cash)	1,531	2,709	2,759
70.00	Total new budget authority (gross)	1,694	2,896	2,942

Change in obligated balances:

72.40	Obligated balance, start of year	100	103	68
73.10	Total new obligations	2,787	2,861	2,931
73.20	Total outlays (gross)	-2,780	-2,896	-2,942
73.45	Recoveries of prior year obligations	-4		
74.40	Obligated balance, end of year	103	68	57

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	1,694	2,361	2,372
86.98	Outlays from mandatory balances	1,086	535	570
87.00	Total outlays (gross)	2,780	2,896	2,942

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1,531	-2,709	-2,759

Net budget authority and outlays:

89.00	Budget authority	163	187	183
90.00	Outlays	1,249	187	183

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	163	187	183
Outlays	1,249	187	183
Legislative proposal, subject to PAYGO:			
Budget Authority			-10
Outlays			-10
Total:			
Budget Authority	163	187	173
Outlays	1,249	187	173

Federal Employees' Compensation Act benefits.—The Federal Employees' Compensation Act program provides monetary and medical benefits to Federal workers who sustain work-related injury or disease. Not all benefits are paid by the program, since the first 45 days of disability are usually covered by keeping injured workers in pay status with their employing agencies (the continuation-of-pay period). In 2011, 130,000 injured Federal workers or their survivors are projected to file claims; 48,500 are projected to receive long-term wage replacement benefits for job-related injuries, diseases, or deaths. Most of the costs of this account are charged back to the beneficiaries' employing agencies.

FEDERAL EMPLOYEES' COMPENSATION WORKLOAD

	2009 actual	2010 est.	2011 est.
Wage-loss claims received	18,808	19,000	19,000
Number of compensation and medical payments processed	5,733,825	6,000,000	6,000,000

Cases received	129,690	130,000	130,000
Periodic payment cases	49,672	50,000	48,500

Longshore and harbor workers' compensation benefits.—Under the Longshore and Harbor Workers' Compensation Act, as amended, the Federal Government pays from direct appropriations one-half of the increased benefits provided by the amendments for persons on the rolls prior to 1972. The remainder is provided from the special fund which is financed by private employers, and is assessed at the beginning of each calendar year for their proportionate share of these payments.

Object Classification (in millions of dollars)

Identification code 16-1521-0-1-600	2009 actual	2010 est.	2011 est.
42.0 Direct obligations: Insurance claims and indemnities	163	187	183
99.0 Reimbursable obligations	2,624	2,674	2,748
99.9 Total new obligations	2,787	2,861	2,931

Employment Summary

Identification code 16-1521-0-1-600	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	123	127	127

SPECIAL BENEFITS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-1521-4-1-600	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Federal Employees' Compensation Act benefits			-10
10.00 Total new obligations (object class 42.0)			-10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-10
23.95 Total new obligations			10
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			-10
Change in obligated balances:			
73.10 Total new obligations			-10
73.20 Total outlays (gross)			10
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-10
Net budget authority and outlays:			
89.00 Budget authority			-10
90.00 Outlays			-10

The 2011 Budget incorporates longstanding General Accounting Office, Congressional Budget Office, and Labor Inspector General recommendations, amending FECA to convert prospectively retirement-age beneficiaries to a retirement annuity-level benefit, establish an up-front waiting period for benefits, streamline claims processing, permit the Department of Labor to recapture compensation costs from responsible third parties, authorize DOL to cross-match FECA records with Social Security records to reduce improper payments, and make other changes to improve and update FECA. These changes would save more than \$300 million over a 10-year period, and more than \$400 million on a Government-wide basis.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND**Program and Financing** (in millions of dollars)

Identification code 16-1523-0-1-053	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Part B benefits	522	468	408
00.02 Part E benefits	437	421	367
00.03 RECA section 5 benefits	50	38	33
00.04 RECA supplemental benefits (Part B)	32	29	25
10.00 Total new obligations (object class 42.0)	1,041	956	833
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	101	163	166
22.00 New budget authority (gross)	1,103	959	836
23.90 Total budgetary resources available for obligation	1,204	1,122	1,002
23.95 Total new obligations	-1,041	-956	-833
24.40 Unobligated balance carried forward, end of year	163	166	169
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	1,103	956	833
69.00 Offsetting collections (cash)		3	3
70.00 Total new budget authority (gross)	1,103	959	836
Change in obligated balances:			
72.40 Obligated balance, start of year	25	31	28
73.10 Total new obligations	1,041	956	833
73.20 Total outlays (gross)	-1,035	-959	-836
74.40 Obligated balance, end of year	31	28	25
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,035	959	836
Offsets:			
Against gross budget authority and outlays:			
88.20 Offsetting collections (cash) from: Interest on Federal securities		-3	-3
Net budget authority and outlays:			
89.00 Budget authority	1,103	956	833
90.00 Outlays	1,035	956	833
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	125	193	
92.02 Total investments, end of year: Federal securities: Par value	193		

Energy Employees' Compensation Act benefits.—The Department of Labor is delegated responsibility to adjudicate and administer claims for benefits under the Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA). In July 2001, the program began accepting claims from employees or survivors of employees of the Department of Energy (DOE) and of private companies under contract with DOE who suffer from a radiation-related cancer, beryllium-related disease, or chronic silicosis as a result of their work in producing or testing nuclear weapons. The Act authorizes a lump-sum payment of \$150,000 and reimbursement of medical expenses.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108-767) amended EEOICPA, giving DOL responsibility for a new program (Part E) to pay workers' compensation benefits to DOE contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. This law also provides compensation for uranium workers covered under section 5 of the Radiation Exposure Compensation Act. Benefit payments under Part E began in 2005.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION
FUND—Continued
EEOICPA Workload Summary

	Part B		
	FY 2009 Actual	FY 2010 Target	FY 2011 Target
Initial Claims Received	7,200	6,800	6,400
Initial Claims Processed	6,850	6,650	6,450
Final Decisions Issued	13,000	14,100	14,900
Payments Issued	6,000	5,400	4,900

	Part E		
	FY 2009 Actual	FY 2010 Target	FY 2011 Target
Initial Claims Received	7,500	7,100	6,800
Initial Claims Processed	6,500	6,300	6,100
Final Decisions Issued	20,000	17,867	15,800
Payments Issued	4,000	5,500	6,000

ADMINISTRATIVE EXPENSES, ENERGY EMPLOYEES OCCUPATIONAL ILLNESS
COMPENSATION FUND

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, **[\$51,900,000]** \$53,778,000, to remain available until expended: *Provided*, That the Secretary of Labor may require that any person filing a claim for benefits under the Act provide as part of such claim, such identifying information (including Social Security account number) as may be prescribed. (*Department of Labor Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 16-1524-0-1-053	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Department of Labor	51	52	54
00.04 Department of Labor (Part E)	65	72	73
10.00 Total new obligations	116	124	127
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	6	6
22.00 New budget authority (gross)	116	124	127
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	122	130	133
23.95 Total new obligations	-116	-124	-127
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation (Part B)	51	52	54
60.00 Appropriation (Part E)	65	72	73
62.50 Appropriation (total mandatory)	116	124	127
Change in obligated balances:			
72.40 Obligated balance, start of year	44	24	24
73.10 Total new obligations	116	124	127
73.20 Total outlays (gross)	-133	-124	-127
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	24	24	24
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		124	127
86.98 Outlays from mandatory balances	133		
87.00 Total outlays (gross)	133	124	127
Net budget authority and outlays:			
89.00 Budget authority	116	124	127
90.00 Outlays	133	124	127

Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA) administration.—Under Executive Order 13179 the Secretary of Labor is assigned primary responsibility for administering the EEOICPA program, while other responsi-

ilities have been delegated to the Departments of Health and Human Services (HHS), Energy (DOE), and Justice (DOJ). The Office of Workers' Compensation Programs (OWCP) in the Department of Labor (DOL) is responsible for claims adjudication, and award and payment of compensation and medical benefits. DOL's Office of the Solicitor provides legal support and represents the Department in claimant appeals of OWCP decisions. HHS is responsible for developing individual dose reconstructions to estimate occupational radiation exposure, and developing regulations to guide DOL's determination of whether an individual's cancer was caused by radiation exposure at a DOE or atomic weapons facility. DOE is responsible for providing exposure histories at employment facilities covered under the Act, and other employment information. DOJ assists claimants who have been awarded compensation under the Radiation Exposure Compensation Act to file for additional compensation, including medical benefits, under EEOICPA.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108-767) amended EEOICPA, giving DOL responsibility for a new program (Part E) to pay workers' compensation benefits to DOE contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. This law also provides compensation for uranium workers covered by the Radiation Exposure Compensation Act. Administrative expenses for Part E are covered through indefinite, mandatory appropriations provided in P.L. 108-767.

Object Classification (in millions of dollars)

Identification code 16-1524-0-1-053	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	44	47
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	44	47	50
12.1 Civilian personnel benefits	12	14	16
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	18	19	19
25.3 Other purchases of goods and services from Government accounts	23	25	24
25.7 Operation and maintenance of equipment	9	9	8
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	116	124	127

Employment Summary

Identification code 16-1524-0-1-053	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	588	580	560

SPECIAL BENEFITS FOR DISABLED COAL MINERS

For carrying out title IV of the Federal Mine Safety and Health Act of 1977, as amended by Public Law 107-275, **[\$169,180,000]** \$158,220,000, to remain available until expended.

For making after July 31 of the current fiscal year, benefit payments to individuals under title IV of such Act, for costs incurred in the current fiscal year, such amounts as may be necessary.

For making benefit payments under title IV for the first quarter of fiscal year **[2011]** 2012, **[\$45,000,000]** \$41,000,000, to remain available until expended. (*Department of Labor Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 16-0169-0-1-601		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Benefits	234	220	198
00.02	Administration	5	5	5
10.00	Total new obligations	239	225	203
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	57	68	68
22.00	New budget authority (gross)	250	225	203
23.90	Total budgetary resources available for obligation	307	293	271
23.95	Total new obligations	-239	-225	-203
24.40	Unobligated balance carried forward, end of year	68	68	68
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	188	169	158
65.00	Advance appropriation	62	56	45
70.00	Total new budget authority (gross)	250	225	203
Change in obligated balances:				
72.40	Obligated balance, start of year	23	21	21
73.10	Total new obligations	239	225	203
73.20	Total outlays (gross)	-241	-225	-203
74.40	Obligated balance, end of year	21	21	21
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	241	225	203
Net budget authority and outlays:				
89.00	Budget authority	250	225	203
90.00	Outlays	241	225	203

Title IV of the Federal Mine Safety and Health Act authorizes monthly benefits to coal miners disabled due to coal workers' pneumoconiosis (black lung), and to their widows and certain other dependents. Part B of the Act assigned the processing and paying of claims filed between December 30, 1969 (when the program originated) and June 30, 1973 to the Social Security Administration (SSA). P.L. 107-275 transferred Part B claims processing and payment operations from SSA to the Department of Labor's Office of Workers' Compensation Programs. This change was implemented on October 1, 2003.

Object Classification (in millions of dollars)

Identification code 16-0169-0-1-601		2009 actual	2010 est.	2011 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
25.2	Other services	3	3	3
42.0	Insurance claims and indemnities	234	220	198
99.9	Total new obligations	239	225	203

Employment Summary

Identification code 16-0169-0-1-601		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	16	17	17

PANAMA CANAL COMMISSION COMPENSATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-5155-0-2-602		2009 actual	2010 est.	2011 est.
01.00	Balance, start of year	1	1	1
01.99	Balance, start of year	1	1	1
Receipts:				

02.40	Interest on Investments, Panama Canal Commission	2	6	6
02.99	Total receipts and collections	2	6	6
04.00	Total: Balances and collections	3	7	7
Appropriations:				
05.00	Panama Canal Commission Compensation Fund	-2	-6	-6
05.99	Total appropriations	-2	-6	-6
07.99	Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 16-5155-0-2-602		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Benefits	6	6	6
10.00	Total new obligations (object class 42.0)	6	6	6
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	75	71	71
22.00	New budget authority (gross)	2	6	6
23.90	Total budgetary resources available for obligation	77	77	77
23.95	Total new obligations	-6	-6	-6
24.40	Unobligated balance carried forward, end of year	71	71	71
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	2	6	6
Change in obligated balances:				
73.10	Total new obligations	6	6	6
73.20	Total outlays (gross)	-6	-6	-6
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	6	6	6
86.98	Outlays from mandatory balances	6	6	6
87.00	Total outlays (gross)	6	6	6
Net budget authority and outlays:				
89.00	Budget authority	2	6	6
90.00	Outlays	6	6	6
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	75	72	75
92.02	Total investments, end of year: Federal securities: Par value	72	75	75

This fund was established to provide for the accumulation of funds to meet the Panama Canal Commission's obligations to defray costs of workers' compensation which will accrue pursuant to the Federal Employees' Compensation Act (FECA). On December 31, 1999, the Commission was dissolved as set forth in the Panama Canal Treaty of 1977; however, the liability of the Commission for payments beyond that date did not end with its termination. The establishment of this fund, into which funds were deposited on a regular basis by the Commission, was in conjunction with the transfer of the administration of the Federal Employees' Compensation Act (FECA) program from the Commission to the Department of Labor, effective January 1, 1989.

BLACK LUNG DISABILITY TRUST FUND REFINANCING

Program and Financing (in millions of dollars)

Identification code 16-0329-0-1-601		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Direct program activity	6,498	.....	.....
10.00	Total new obligations (object class 43.0)	6,498	.....	.....
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	6,498	.....	.....

BLACK LUNG DISABILITY TRUST FUND REFINANCING—Continued
Program and Financing—Continued

Identification code 16-0329-0-1-601	2009 actual	2010 est.	2011 est.
23.95 Total new obligations	-6,498		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	6,498		
Change in obligated balances:			
73.10 Total new obligations	6,498		
73.20 Total outlays (gross)	-6,498		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6,498		
Net budget authority and outlays:			
89.00 Budget authority	6,498		
90.00 Outlays	6,498		

Trust Funds

BLACK LUNG DISABILITY TRUST FUND
(INCLUDING TRANSFER OF FUNDS)

In fiscal year [2010] 2011, such sums as may be necessary from the Black Lung Disability Trust Fund ("Fund"), to remain available until expended, for payment of all benefits authorized by section 9501(d)(1), (2), [(4)] (6), and (7) of the Internal Revenue Code of 1986; and *repayment of, and payment of* interest on advances, as authorized by section 9501[(c)(2)] (d)(4) of that Act. In addition, the following amounts may be expended from the Fund for fiscal year [2010] 2011 for expenses of operation and administration of the Black Lung Benefits program, as authorized by section 9501(d)(5): not to exceed [\$32,720,000] \$33,075,000 for transfer to the [Employment Standards Administration] Office of Workers' Compensation Programs "Salaries and Expenses"; not to exceed [\$25,091,000] \$25,394,000 for transfer to Departmental Management, "Salaries and Expenses"; not to exceed \$327,000 for transfer to Departmental Management, "Office of Inspector General"; and not to exceed \$356,000 for payments into miscellaneous receipts for the expenses of the Department of the Treasury. (*Department of Labor Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-8144-0-7-601	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	61	49	26
Adjustments:			
01.91 Adjustments to reconcile to BPD balance (start of year)	-9		
01.99 Balance, start of year	52	49	26
Receipts:			
02.00 Transfer from General Fund, Black Lung Benefits Revenue Act			
Taxes	645	638	647
02.20 Miscellaneous Interest, Black Lung Disability Trust Fund	1	2	2
02.40 Payment from the General Fund for Prepayment Premium, Black Lung Disability Trust Fund	6,498		
02.99 Total receipts and collections	7,144	640	649
04.00 Total: Balances and collections	7,196	689	675
Appropriations:			
05.00 Black Lung Disability Trust Fund	-7,144	-58	-59
05.01 Black Lung Disability Trust Fund		-605	-616
05.02 Black Lung Disability Trust Fund	-3		
05.99 Total appropriations	-7,147	-663	-675
07.99 Balance, end of year	49	26	

Program and Financing (in millions of dollars)

Identification code 16-8144-0-7-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Disabled coal miners benefits	255	240	229
00.02 Administrative expenses	57	58	59
00.03 Interest on advances	2,507	11	22
10.00 Total new obligations	2,819	309	310
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	4	
22.00 New budget authority (gross)	2,822	305	318
23.90 Total budgetary resources available for obligation	2,823	309	318
23.95 Total new obligations	-2,819	-309	-310
24.40 Unobligated balance carried forward, end of year	4		8
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund, definite)	7,144	58	59
60.26 Appropriation (trust fund, indefinite)		605	616
60.28 Appropriation (previously unavailable)	3		
60.47 Portion applied to repay debt	-10,821		-21
60.47 Portion applied to repay debt Zeros		-379	-394
62.50 Appropriation (total mandatory)	-3,674	284	260
67.10 Authority to borrow	6,496	21	58
70.00 Total new budget authority (gross)	2,822	305	318
Change in obligated balances:			
72.40 Obligated balance, start of year			10
73.10 Total new obligations	2,819	309	310
73.20 Total outlays (gross)	-2,819	-299	-309
74.40 Obligated balance, end of year		10	11
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2,564	299	309
86.98 Outlays from mandatory balances	255		
87.00 Total outlays (gross)	2,819	299	309
Net budget authority and outlays:			
89.00 Budget authority	2,822	305	318
90.00 Outlays	2,819	299	309

The trust fund consists of all monies collected from the coal mine industry under the provisions of the Black Lung Benefits Revenue Act of 1981, as amended by the Consolidated Omnibus Budget Reconciliation Act of 1985, in the form of an excise tax on mined coal. These moneys are expended to pay compensation, medical, and survivor benefits to eligible miners and their survivors, where mine employment terminated prior to 1970 or where no mine operator can be assigned liability. In addition, the fund pays all administrative costs incurred in the operation of Part C of the Black Lung program. The fund is administered jointly by the Secretaries of Labor, Treasury, and Health and Human Services. The Emergency Economic Stabilization Act of 2008, enacted on October 3, 2008, authorized restructuring of the Black Lung Disability Trust Fund (BLDTF) debt by (1) extending the current coal excise tax rates of \$1.10 per ton on underground-mined coal and \$0.55 per ton on surface-mined coal until December 31, 2018; (2) providing a one-time appropriation for the BLDTF to repay the market value of parts of the outstanding repayable advances and accrued interest; and (3) refinancing the remainder of the outstanding debt through the issuance of zero-coupon bonds, to be retired using the BLDTF's annual operating surplus until all of its remaining obligations have been paid.

BLACK LUNG DISABILITY TRUST FUND WORKLOAD

	2009 actual	2010 est.	2011 est.
Claims received	4,354	4,600	4,500
Claims in payment status	34,530	31,525	28,800
Medical benefits only recipients	2,353	1,975	1,650

Status of Funds (in millions of dollars)

Identification code 16-8144-0-7-601	2009 actual	2010 est.	2011 est.
Unexpended balance, start of year:			
0100 Balance, start of year	-10,393	-6,109	-6,483
Adjustments:			
0191 Adjustment to reconcile to BPD debt outstanding (start of year)	-38		
0199 Total balance, start of year	-10,431	-6,109	-6,483
Cash income during the year:			
Current law:			
Receipts:			
1200 Transfer from General Fund, Black Lung Benefits Revenue Act Taxes	645	638	647
Offsetting receipts (proprietary):			
1220 Miscellaneous Interest, Black Lung Disability Trust Fund	1	2	2
Offsetting receipts (intragovernmental):			
1240 Payment from the General Fund for Prepayment Premium, Black Lung Disability Trust Fund	6,498		
1299 Income under present law	7,144	640	649
3299 Total cash income	7,144	640	649
Cash outgo during year:			
Current law:			
4500 Black Lung Disability Trust Fund	-2,819	-299	-309
4599 Outgo under current law (-)	-2,819	-299	-309
6599 Total cash outgo (-)	-2,819	-299	-309
Adjustments:			
7650 Other adjustments, net	-10,821		-21
7650 Other adjustments, net		-379	-394
Manual Adjustments:			
7691 Adjustment for debt refinancing	4,322		
7692 Borrowings	6,496	21	58
7693 Miscellaneous Adjustment		-383	-435
7694 Adjustment for actual repay debt Zeros		26	15
7699 Total adjustments	-3	-715	-777
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	-6,109	-6,483	-6,920
8799 Total balance, end of year	-6,109	-6,483	-6,920

Object Classification (in millions of dollars)

Identification code 16-8144-0-7-601	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	2,492	11	22
25.3 Other purchases of goods and services from Government accounts	58	58	59
42.0 Insurance claims and indemnities	255	240	229
43.0 Interest and dividends	14		
99.9 Total new obligations	2,819	309	310

SPECIAL WORKERS' COMPENSATION EXPENSES**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 16-9971-0-7-601	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	74	74	76
01.99 Balance, start of year	74	74	76
Receipts:			
02.00 Longshoremens' & Harbor Workers Compensation Act, Receipts, Special Workers'	134	134	135
02.01 Workmen's Compensation Act within District of Columbia, Receipts, Special Workers'	11	10	10
02.40 Interest, Special Worker's Compensation Expenses		3	3
02.99 Total receipts and collections	145	147	148
04.00 Total: Balances and collections	219	221	224
Appropriations:			
05.00 Special Workers' Compensation Expenses	-2	-2	-2
05.01 Special Workers' Compensation Expenses	-143	-143	-143
05.99 Total appropriations	-145	-145	-145
07.99 Balance, end of year	74	76	79

Program and Financing (in millions of dollars)

Identification code 16-9971-0-7-601	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Longshore and Harbor Workers' Compensation Act, as amended	131	133	133
00.02 District of Columbia Compensation Act	10	10	10
10.00 Total new obligations	141	143	143
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	63	67	69
22.00 New budget authority (gross)	145	145	145
23.90 Total budgetary resources available for obligation	208	212	214
23.95 Total new obligations	-141	-143	-143
24.40 Unobligated balance carried forward, end of year	67	69	71
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	2	2	2
Mandatory:			
60.26 Appropriation (trust fund)	143	143	143
70.00 Total new budget authority (gross)	145	145	145
Change in obligated balances:			
72.40 Obligated balance, start of year	5		2
73.10 Total new obligations	141	143	143
73.20 Total outlays (gross)	-146	-141	-145
74.40 Obligated balance, end of year		2	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
86.97 Outlays from new mandatory authority		61	69
86.98 Outlays from mandatory balances	144	78	74
87.00 Total outlays (gross)	146	141	145
Net budget authority and outlays:			
89.00 Budget authority	145	145	145
90.00 Outlays	146	141	145
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	67	64	73
92.02 Total investments, end of year: Federal securities: Par value	64	73	78

The trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death, for fines and penalty payments, and—pursuant to an annual assessment of the industry—for the general expenses of the fund under the Longshore and Harbor Workers' Compensation Act (LHWCA), as amended.

These trust funds are available for payments of additional compensation for second injuries. When a second injury is combined with a previous disability and results in increased permanent partial disability, permanent total disability, or death, the employer's liability for benefits is limited to a specified period of compensation payments, after which the fund provides continuing compensation benefits. In addition, the fund pays one-half of the increased benefits provided under the LHWCA for persons on the rolls prior to 1972. Maintenance payments are made to disabled employees undergoing vocational rehabilitation to enable them to return to remunerative occupations, and the costs of necessary rehabilitation services not otherwise available to disabled workers are defrayed. Payments are made in cases where other circumstances preclude payment by an employer and to provide medical, surgical, and other treatment in disability cases where there has been a default by the insolvency of an uninsured employer.

SPECIAL WORKERS' COMPENSATION EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 16-9971-0-7-601	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	2	2	2
42.0 Insurance claims and indemnities	139	141	141
99.9 Total new obligations	141	143	143

WAGE AND HOUR DIVISION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Wage and Hour Division, including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, \$244,240,000.

Program and Financing (in millions of dollars)

Identification code 16-0143-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Wage and Hour			276
09.01 Reimbursable program			3
10.00 Total new obligations			279
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			295
23.95 Total new obligations			-279
24.40 Unobligated balance carried forward, end of year			16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			244
Mandatory:			
60.20 Appropriation (special fund)			35
60.20 Appropriation (special fund)			16
62.50 Appropriation (total mandatory)			51
70.00 Total new budget authority (gross)			295
Change in obligated balances:			
73.10 Total new obligations			279
73.20 Total outlays (gross)			-275
74.40 Obligated balance, end of year			4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			229
86.97 Outlays from new mandatory authority			46
87.00 Total outlays (gross)			275
Net budget authority and outlays:			
89.00 Budget authority			295
90.00 Outlays			275

The Wage and Hour Division enforces the minimum wage, overtime, child labor, and other employment standards under the Fair Labor Standards Act (FLSA), the Migrant and Seasonal Agricultural Worker Protection Act (MSPA), the Family and Medical Leave Act, certain provisions of the Immigration and Nationality Act (INA), the wage garnishment provisions in Title III of the Consumer Credit Protection Act, and the Employee Polygraph Protection Act. The Division also determines prevailing wages and enforces employment standards under various Government contract wage standards. In 2010, approximately 300,000 persons are expected to be aided under the FLSA through securing agreements with firms to pay back wages owed to their workers. In government contract compliance actions, about 35,000

persons will be aided through securing agreements to pay wages owed to workers. Under MSPA, approximately 1,400 investigations will be completed. In the course of all on-site investigations, investigators will routinely check for employer compliance with child labor standards, and over 1,300 targeted child labor investigations will be conducted. In all "directed" (non-complaint) investigations, investigators will also routinely check for compliance with the employment eligibility verification recordkeeping requirements of the INA. In FY 2010, the Wage and Hour Division, in cooperation with the Department of Treasury and the Employment Training Administration's Office of Unemployment Insurance, will develop a joint proposal to target and prevent the misclassification of employees as independent contractors. The 2011 Budget includes an additional \$12 million and 90 FTE for the Wage and Hour Division to address employee misclassification.

Object Classification (in millions of dollars)

Identification code 16-0143-0-1-505	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			127
11.5 Other personnel compensation			3
11.9 Total personnel compensation			130
12.1 Civilian personnel benefits			36
21.0 Travel and transportation of persons			9
23.1 Rental payments to GSA			13
23.2 Rental payments to others			1
23.3 Communications, utilities, and miscellaneous charges			3
24.0 Printing and reproduction			1
25.1 Advisory and assistance services			3
25.2 Other services			7
25.3 Other purchases of goods and services from Government accounts			40
25.7 Operation and maintenance of equipment			29
26.0 Supplies and materials			1
31.0 Equipment			3
99.0 Direct obligations			276
99.0 Reimbursable obligations			3
99.9 Total new obligations			279

Employment Summary

Identification code 16-0143-0-1-505	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment			1,672

WAGE AND HOUR DIVISION H-2B

Program and Financing (in millions of dollars)

Identification code 16-0142-0-1-505	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		6	6
22.00 New budget authority (gross)	6		
23.90 Total budgetary resources available for obligation	6	6	6
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts	6		
Change in obligated balances:			
74.40 Obligated balance, end of year			
Net budget authority and outlays:			
89.00 Budget authority	6		

90.00 Outlays

OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Office of Federal Contract Compliance Programs, \$113,433,000.

Program and Financing (in millions of dollars)

Identification code 16-0148-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Federal contractor EEO standards enforcement			113
10.00 Total new obligations			113
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			113
23.95 Total new obligations			-113
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			113
Change in obligated balances:			
73.10 Total new obligations			113
73.20 Total outlays (gross)			-102
74.40 Obligated balance, end of year			11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			102
Net budget authority and outlays:			
89.00 Budget authority			113
90.00 Outlays			102

The Office of Federal Contract Compliance Programs (OFCCP) enforces equal employment opportunity and nondiscrimination requirements of Federal contractors and subcontractors. In particular, OFCCP enforces: Executive Order 11246, which prohibits employment discrimination on the basis of race, sex, religion, color, and national origin; Section 503 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990 (through a memorandum of understanding with the Equal Employment Opportunity Commission), which prohibit employment discrimination against individuals with disabilities; and the Vietnam Era Veterans Readjustment Assistance Act of 1974, as amended, which prohibits employment discrimination against certain protected veterans. OFCCP programs cover close to 100,000 work-sites with a total workforce of 12 million persons. OFCCP monitors contractors' compliance through compliance evaluations and reporting requirements. In 2011, approximately 2,500,000 individuals will be covered through 5,000 compliance evaluations, 180 compliance investigations, and 2,400 other compliance actions. OFCCP also ensures that Federal contractors and subcontractors are provided linkages to recruitment sources for hiring and advancement of minorities, women, protected veterans and individuals with disabilities, and will conduct 600 compliance assistance events in 2011.

Object Classification (in millions of dollars)

Identification code 16-0148-0-1-505	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			

11.1 Full-time permanent			70
11.3 Other than full-time permanent			2
11.5 Other personnel compensation			2
11.9 Total personnel compensation			74
12.1 Civilian personnel benefits			12
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			5
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services			2
25.2 Other services			1
25.3 Other purchases of goods and services from Government accounts			11
25.7 Operation and maintenance of equipment			4
26.0 Supplies and materials			1
31.0 Equipment			1
99.9 Total new obligations			113

Employment Summary

Identification code 16-0148-0-1-505	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment			788

OFFICE OF LABOR MANAGEMENT STANDARDS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Office of Labor Management Standards, \$45,181,000.

Program and Financing (in millions of dollars)

Identification code 16-0150-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Labor-management standards			45
10.00 Total new obligations			45
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			45
23.95 Total new obligations			-45
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			45
Change in obligated balances:			
73.10 Total new obligations			45
73.20 Total outlays (gross)			-41
74.40 Obligated balance, end of year			4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			41
Net budget authority and outlays:			
89.00 Budget authority			45
90.00 Outlays			41

The Office of Labor-Management Standards (OLMS) receives and discloses reports of union, union officers and employees, employers, labor consultants and others in accordance with the Labor Management Reporting and Disclosure Act (LMRDA), including union financial reports and employer and consultant activity reports; audits union financial records and investigates possible embezzlements of union funds; conducts union officer election investigations; supervises reruns of union officer elections pursuant to voluntary settlements or after court determinations that elections were not conducted in accordance with the LMRDA; and administers the statutory program to certify employee pro-

SALARIES AND EXPENSES—Continued

tection provisions under various Federally sponsored transportation programs. In 2011, OLMS plans continued efforts to advance transparency and financial integrity protections, primarily through audits, investigations and compliance assistance efforts. OLMS will ensure that grants are processed in a timely manner providing requisite protection to employees against adverse impacts as a result of federal assistance.

Object Classification (in millions of dollars)

Identification code 16-0150-0-1-505	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			21
11.3 Other than full-time permanent			1
11.5 Other personnel compensation			1
11.9 Total personnel compensation			23
12.1 Civilian personnel benefits			7
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			3
25.3 Other purchases of goods and services from Government accounts			5
25.7 Operation and maintenance of equipment			6
99.9 Total new obligations			45

Employment Summary

Identification code 16-0150-0-1-505	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment			269

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Occupational Safety and Health Administration, **[\$558,620,000] \$573,096,000**, including not to exceed **[\$104,393,000] \$105,893,000** which shall be the maximum amount available for grants to States under section 23(g) of the Occupational Safety and Health Act ("Act"), which grants shall be no less than 50 percent of the costs of State occupational safety and health programs required to be incurred under plans approved by the Secretary of Labor under section 18 of the Act; and, in addition, notwithstanding 31 U.S.C. 3302, the Occupational Safety and Health Administration may retain up to \$200,000 per fiscal year of training institute course tuition fees, otherwise authorized by law to be collected, and may utilize such sums for occupational safety and health training and education: *Provided*, That notwithstanding 31 U.S.C. 3302, the Secretary is authorized, during the fiscal year ending September 30, **[2010] 2011**, to collect and retain fees for services provided to Nationally Recognized Testing Laboratories, and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, to administer national and international laboratory recognition programs that ensure the safety of equipment and products used by workers in the workplace: *Provided further*, That none of the funds appropriated under this paragraph shall be obligated or expended to prescribe, issue, administer, or enforce any standard, rule, regulation, or order under the Act which is applicable to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: *Provided further*, That no funds appropriated under this paragraph shall be obligated or expended to administer or enforce any standard, rule, regulation, or order under the Act with respect to any employer of 10 or fewer employees who is included within a category having a Days Away, Restricted, or Transferred (DART) occupational injury and illness rate, at the most precise industrial classification code for which such data are published, less than the national average rate as such rates are most recently published by the Secretary, acting through

the Bureau of Labor Statistics, in accordance with section 24 of the Act, except—

(1) to provide, as authorized by the Act, consultation, technical assistance, educational and training services, and to conduct surveys and studies;

(2) to conduct an inspection or investigation in response to an employee complaint, to issue a citation for violations found during such inspection, and to assess a penalty for violations which are not corrected within a reasonable abatement period and for any willful violations found;

(3) to take any action authorized by the Act with respect to imminent dangers;

(4) to take any action authorized by the Act with respect to health hazards;

(5) to take any action authorized by the Act with respect to a report of an employment accident which is fatal to one or more employees or which results in hospitalization of two or more employees, and to take any action pursuant to such investigation authorized by the Act; and

(6) to take any action authorized by the Act with respect to complaints of discrimination against employees for exercising rights under the Act: *Provided further*, That the foregoing proviso shall not apply to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: *Provided further*, That **[\$10,750,000] \$11,000,000** shall be available for Susan Harwood training grants. (*Department of Labor Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 16-0400-0-1-554	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Safety and health standards	17	20	24
00.02 Federal enforcement	198	223	233
00.03 State programs	93	104	106
00.04 Technical support	23	26	26
00.05 Federal compliance assistance	73	73	70
00.06 State consultation grants	54	55	56
00.07 Training grants	10	11	11
00.08 Safety and health statistics	34	35	35
00.09 Executive direction and administration	11	12	12
00.10 Recovery Act	3	9	
00.11 Recovery Act - State Grants	2		
09.01 Reimbursable program	1	2	2
10.00 Total new obligations	519	570	575
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	
22.00 New budget authority (gross)	521	561	575
22.22 Unobligated balance transferred from other accounts		7	
23.90 Total budgetary resources available for obligation	521	570	575
23.95 Total new obligations	-519	-570	-575
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	513	559	573
42.00 Transferred from other accounts	7		
43.00 Appropriation (total discretionary)	520	559	573
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	2	2
70.00 Total new budget authority (gross)	521	561	575
Change in obligated balances:			
72.40 Obligated balance, start of year	79	83	93
73.10 Total new obligations	519	570	575
73.20 Total outlays (gross)	-507	-560	-572
73.40 Adjustments in expired accounts (net)	-8		
74.40 Obligated balance, end of year	83	93	96
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	447	489	501
86.93 Outlays from discretionary balances	60	71	71
87.00 Total outlays (gross)	507	560	572

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1	-1	-1
88.40	Non-Federal sources	-1	-1	-1
88.90	Total, offsetting collections (cash)	-2	-2	-2
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	520	559	573
90.00	Outlays	505	558	570

Safety and Health Standards.—This activity provides for the development, promulgation, review and evaluation of occupational safety and health standards and guidance. Before any standard is proposed or promulgated, a determination is made that: (1) a significant risk of serious injury or health impairment exists; (2) the standard will reduce this risk; (3) the standard is economically and technologically feasible; and (4) the standard is economically and technologically feasible when compared with alternative regulatory proposals providing equal levels of protection.

Federal Enforcement.—This activity provides for the enforcement of workplace standards promulgated under the Occupational Safety and Health (OSH) Act of 1970, through the physical inspection of worksites, and by fostering the voluntary cooperation of employers and employees. Programs are targeted to the investigation of claims of imminent danger and employee complaints, investigation of fatal and catastrophic accidents, programmed inspections of firms with injury-illness rates that are above the national average, and special emphasis inspections for serious safety and health hazards. OSHA's enforcement strategy ranges from a selective targeting of inspections and related compliance activities to specific high hazard industries and worksites.

State Programs.—This activity assists states in assuming responsibility for administering occupational safety and health programs under State plans approved by the Secretary. Under section 23 of the OSH Act, grants matching up to fifty percent of total program costs are made to States that meet the Act's criteria for establishing and implementing State programs that are at least as effective as the associated Federal program. State programs, like their Federal counterparts, provide a mix of enforcement, outreach, training and compliance assistance activities.

Technical Support.—This activity provides specialized technical expertise and advice in support of a wide range of program areas, including construction, standards setting, variance determinations, compliance assistance, and enforcement. Areas of expertise include laboratory accreditation, industrial hygiene, occupational health nursing, occupational medicine, chemical analysis, equipment calibration, safety engineering, environmental impact statements, technical and scientific databases, computer-based outreach products, and emergency preparedness.

Federal Compliance Assistance.—This activity supports a range of training, outreach and cooperative programs that provide compliance assistance in improving workplace safety and health, with particular emphasis on small business, immigrant and other high risk and hard-to-reach workers. OSHA works with employers and employees through a variety of cooperative and collaborative programs and partnerships that recognize and promote effective safety and health management and focus on the development of extended cooperative relationships. Federal agencies are assisted in implementing and improving their job safety and health programs. Occupational safety and health training is provided at the OSHA Training Institute and affiliated Education Centers throughout the country. Compliance and

technical assistance materials are prepared and disseminated to the public through various means, including the Internet.

State Compliance Assistance: Consultation Grants.—This activity supports 90 percent Federally funded cooperative agreements with designated State agencies to provide free on-site consultation to small employers upon request. State agencies tailor workplans to specific needs in each State while maximizing their impact on injury and illness rates in smaller establishments. These projects offer a variety of services, including safety and health program assessment and assistance, hazard identification and control, and training of employers and their employees.

Compliance Assistance Training Grants.—This activity supports safety and health grants to organizations that provide training, education, technical assistance and develop educational materials for employers and employees. Grants address safety and health education needs related to specific topics and industries identified by the agency.

Safety and Health Statistics.—This activity supports information technology infrastructure, management of information, and the statistical basis for OSHA's programs and field operations. These are provided through an integrated data network, and statistical analysis and review. OSHA administers and maintains the recordkeeping system that serves as the foundation for the BLS survey on occupational injuries and illnesses and provides guidance on recordkeeping requirements to both the public and private sectors.

Executive direction and administration.—This activity supports executive direction, planning and evaluation, management support, legislative liaison, interagency affairs, federal agency liaison, administrative services, and budgeting and financial control.

PROGRAM STATISTICS

	2009 actual	2010 est.	2011 est.
Standards promulgated	4	5	4
Inspections:			
Federal inspections	39,004*	40,900*	42,250
State program inspections	61,207*	63,800*	66,000
Training and consultations:			
Consultation visits	31,674	31,700	32,200
Susan Harwood Training Grants	43	46	47
New strategic partnerships	46	50	50
Outreach Training	754,696	733,605	733,605

* These numbers include inspections resulting from the redirection of resources needed for the American Recovery and Reinvestment Act of 2009.

Object Classification (in millions of dollars)

Identification code 16-0400-0-1-554	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	175	204	205
11.3 Other than full-time permanent	3	2	2
11.5 Other personnel compensation	6	6	6
11.9 Total personnel compensation	184	212	213
12.1 Civilian personnel benefits	49	54	54
21.0 Travel and transportation of persons	12	12	11
23.1 Rental payments to GSA	21	24	24
23.3 Communications, utilities, and miscellaneous charges	3	4	3
24.0 Printing and reproduction	1	2	1
25.1 Advisory and assistance services	2	3	2
25.2 Other services	86	77	81
25.3 Other purchases of goods and services from Government accounts	35	40	41
25.7 Operation and maintenance of equipment	12	14	14
26.0 Supplies and materials	5	4	4
31.0 Equipment	4	7	8
41.0 Grants, subsidies, and contributions	104	115	117
99.0 Direct obligations	518	568	573
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations	519	570	575

SALARIES AND EXPENSES—Continued
Employment Summary

Identification code 16-0400-0-1-554	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	2,054	2,411	2,360
Reimbursable:			
2001 Civilian full-time equivalent employment	1	7	7
Allocation account:			
3001 Civilian full-time equivalent employment		1	1

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Environmental Protection Agency: Hazardous Substance Response Trust Fund.

MINE SAFETY AND HEALTH ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Mine Safety and Health Administration, **[\$357,293,000]** \$360,780,000, including purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work, and the hire of passenger motor vehicles, including up to \$2,000,000 for mine rescue and recovery activities, and \$1,450,000 to continue the project with the United Mine Workers of America, for classroom and simulated rescue training for mine rescue teams; in addition, not to exceed \$750,000 may be collected by the National Mine Health and Safety Academy for room, board, tuition, and the sale of training materials, otherwise authorized by law to be collected, to be available for mine safety and health education and training activities, notwithstanding 31 U.S.C. 3302; and, in addition, the Mine Safety and Health Administration may retain up to \$1,000,000 from fees collected for the approval and certification of equipment, materials, and explosives for use in mines, and may utilize such sums for such activities; the Secretary of Labor is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private; the Mine Safety and Health Administration is authorized to promote health and safety education and training in the mining community through cooperative programs with States, industry, and safety associations; the Secretary is authorized to recognize the Joseph A. Holmes Safety Association as a principal safety association and, notwithstanding any other provision of law, may provide funds and, with or without reimbursement, personnel, including service of Mine Safety and Health Administration officials as officers in local chapters or in the national organization; and any funds available to the Department of Labor may be used, with the approval of the Secretary, to provide for the costs of mine rescue and survival operations in the event of a major disaster. (*Department of Labor Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 16-1200-0-1-554	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Coal	154	159	159
00.02 Metal/non-metal	82	85	89
00.03 Standards development	3	3	4
00.04 Assessments	6	6	6
00.05 Educational policy and development	39	39	37
00.06 Technical support	30	31	32
00.07 Program administration	16	17	14
00.08 Program Evaluation & Information Resources	17	17	20
09.01 Reimbursable program	1	2	2
10.00 Total new obligations	348	359	363
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	348	359	363
23.95 Total new obligations	-348	-359	-363

24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	347	357	361
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	2	2
70.00	Total new budget authority (gross)	348	359	363
Change in obligated balances:				
72.40	Obligated balance, start of year	35	34	39
73.10	Total new obligations	348	359	363
73.20	Total outlays (gross)	-349	-354	-359
74.40	Obligated balance, end of year	34	39	43
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	319	327	331
86.93	Outlays from discretionary balances	30	27	28
87.00	Total outlays (gross)	349	354	359
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1	-2	-2
Net budget authority and outlays:				
89.00	Budget authority	347	357	361
90.00	Outlays	348	352	357

Enforcement.—The enforcement strategy in 2011 will be an integrated approach toward the prevention of mining accidents, injuries, and occupational illnesses. This includes inspection of mines and other activities as mandated by the Federal Mine Safety and Health Act of 1977 (Mine Act), as amended by the Mine Improvement and New Emergency Response Act of 2006 (MINER Act), special emphasis initiatives that focus on persistent safety and health hazards, promulgation of federal mine safety and health standards, investigation of serious accidents, and on-site education and training. The desired outcome of these enforcement efforts is to reduce accidents, fatalities, and occupational illness in the mining industry.

Assessments.—This activity assesses and collects civil monetary penalties for violations of safety and health standards.

Educational policy and development.—This activity develops and coordinates MSHA's mine safety and health education and training policies, and provides classroom instruction at the National Mine Health and Safety Academy for MSHA personnel, other governmental personnel, and the mining industry. States provide mine health and safety training materials, and provide technical assistance through the State Grants program.

Technical support.—This activity applies engineering and scientific expertise through field and laboratory forensic investigations to resolve technical problems associated with implementing the Mine Act and the MINER Act. Technical support administers a fee program to approve equipment, materials, and explosives for use in mines and performs field and laboratory audits of equipment previously approved by MSHA. It also collects and analyzes data relative to the cause, frequency, and circumstances of mine accidents.

Program evaluation and information resources (PEIR).—This activity provides program evaluation and information technology resource management services for the agency.

Program administration.—This activity performs general administrative functions and is responsible for meeting the requirements of the Government Performance and Results Act (GPRA), developing MSHA's performance plan, and Annual Performance Report.

PROGRAM STATISTICS

	2009 actual	2010 est.	2011 est.
Enforcement per 200,000 hours worked by employees:			
Fatality Rates			
All-MSHA fatality rates	0.0180	0.0171	0.0162
Coal Mines	0.0259	0.0246	0.0234
Metal/non-metal mines	0.0136	0.0129	0.0122
Regulations promulgated	3	3	4
Assessments:			
Violations assessed	181,500	175,000	170,000
Educational policy and development:			
Course days	2,015	1,425	1,425
Technical support:			
Equipment approvals	800	800	800
Field investigations	950	950	900
Laboratory samples analyzed	155,000	160,000	155,000

Object Classification (in millions of dollars)

Identification code 16-1200-0-1-554	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	175	182	185
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	12	9	8
11.9 Total personnel compensation	188	192	194
12.1 Civilian personnel benefits	59	62	63
21.0 Travel and transportation of things	13	13	13
22.0 Transportation of things	6	6	6
23.1 Rental payments to GSA	14	14	15
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	11	9	7
25.3 Other purchases of goods and services from Government accounts	23	22	23
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	9	9	11
26.0 Supplies and materials	5	5	4
31.0 Equipment	4	9	9
41.0 Grants, subsidies, and contributions	9	9	9
99.0 Direct obligations	347	357	361
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations	348	359	363

Employment Summary

Identification code 16-1200-0-1-554	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	2,374	2,425	2,430

BUREAU OF LABOR STATISTICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, **[\$533,183,000] \$577,913,000**, together with not to exceed **[\$78,264,000] \$67,438,000**, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund, of which \$1,500,000 may be used to fund the mass layoff statistics program under section 15 of the Wagner-Peyser Act¹: Provided, That the Current Employment Survey shall maintain the content of the survey issued prior to June 2005 with respect to the collection of data for the women worker series². (Department of Labor Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 16-0200-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Labor force statistics	267	276	285
00.02 Prices and cost of living	198	201	235
00.03 Compensation and working conditions	87	89	81

00.04 Productivity and technology	12	12	10
00.06 Executive direction and staff services	33	34	35
09.01 Reimbursable program	8	9	9
10.00 Total new obligations	605	621	655

Budgetary resources available for obligation:

22.00 New budget authority (gross)	606	619	654
23.95 Total new obligations	-605	-621	-655

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	519	532	578
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	87	87	76
70.00 Total new budget authority (gross)	606	619	654

Change in obligated balances:

72.40 Obligated balance, start of year	74	101	106
73.10 Total new obligations	605	621	655
73.20 Total outlays (gross)	-577	-616	-647
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	101	106	114

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	508	546	575
86.93 Outlays from discretionary balances	69	70	72
87.00 Total outlays (gross)	577	616	647

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-87	-87	-76

Net budget authority and outlays:

89.00 Budget authority	519	532	578
90.00 Outlays	490	529	571

Labor Force Statistics. Publishes monthly estimates of the labor force, employment, unemployment, and earnings for the nation, states, and local areas. Makes studies of the labor force. Publishes data on employment and wages, by industry. Provides economic projections, including changes in the level and structure of the economy, as well as employment projections by industry and by occupational category.

	2009 actual	2010 est.	2011 est.
Labor force statistics (selected items):			
Employment and wages for NAICS industries (quarterly series)	3,600,000	3,600,000	3,600,000
Employment and unemployment estimates for States and local areas (monthly and annual series)	94,042	94,107	94,172
Occupational employment statistics (annual series)	82,482	82,000	78,000
Industry projections (2 yr. cycle)	N/A	203	N/A
Occupational Outlook Handbook statements (2 yr. cycle)	N/A	332	N/A

Prices and Cost of Living. Publishes the Consumer Price Index (CPI), the Producer Price Index, U.S. Import and Export Price Indexes, estimates of consumers' expenditures, and studies of price change.

	2009 actual	2010 est.	2011 est.
Consumer price indexes published (monthly)	5,500	5,500	5,500
Percentage of CPI statistics released on schedule	100%	100%	100%
Producer price indexes published (monthly)	9,639	9,600	9,600
U.S. Import and Export Price Indexes published (annually)	9,468	9,468	9,468

Compensation and Working Conditions. Publishes data on employee compensation, including information on wages, salaries, and employer-provided benefits, by occupation for major labor markets and industries. Publishes information on work stoppages. Compiles annual information to estimate the number and incidence rate of work-related injuries, illnesses, and fatalities.

	2009 actual	2010 est.	2011 est.
Compensation and working conditions (major items):			
Employment cost index: number of establishments	15,400	15,400	11,400
Occupational safety and health: number of establishments	240,891	235,000	235,000
Locality pay surveys: number of establishments (eliminated in 2011)	31,700	31,700	N/A

SALARIES AND EXPENSES—Continued

Productivity and Technology. Publishes trends in productivity and costs for major economic sectors and detailed industries. Also analyzes trends in order to examine the factors underlying productivity change. Publishes, until 2011, international comparisons of productivity, labor force and unemployment, and hourly compensation costs.

	2009 actual	2010 est.	2011 est.
Studies, articles, and special reports	29	29	21
Series updated	1,805	3,205	3,144

Executive Direction and Staff Services. Provides planning and policy for the Bureau of Labor Statistics, operates the information technology, coordinates research, and publishes data and reports for government and public use.

Object Classification (in millions of dollars)

Identification code 16-0200-0-1-505	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	178	187	192
11.3 Other than full-time permanent	10	13	17
11.5 Other personnel compensation	8	5	5
11.9 Total personnel compensation	196	205	214
12.1 Civilian personnel benefits	50	53	59
21.0 Travel and transportation of persons	6	8	8
23.1 Rental payments to GSA	31	31	34
23.3 Communications, utilities, and miscellaneous charges	5	9	6
24.0 Printing and reproduction	2	2	3
25.2 Other services	11	21	24
25.3 Other purchases of goods and services from Government accounts	116	125	132
25.5 Research and development contracts	14	14	13
25.7 Operation and maintenance of equipment	70	50	68
26.0 Supplies and materials	1	2	2
31.0 Equipment	11	7	9
41.0 Grants, subsidies, and contributions	84	85	74
99.0 Direct obligations	597	612	646
99.0 Reimbursable obligations	8	9	9
99.9 Total new obligations	605	621	655

Employment Summary

Identification code 16-0200-0-1-505	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	2,210	2,393	2,465
Reimbursable:			
2001 Civilian full-time equivalent employment	14	6	6

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for Departmental Management, including the hire of three sedans, **[\$354,827,000] \$428,297,000**, together with not to exceed \$327,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund: *Provided*, That **[\$66,500,000] \$115,000,000** is for the Bureau of International Labor Affairs and shall be available for obligation through December 31, **[2010] 2011: Provided further**, That funds available to the Bureau of International Labor Affairs may be used to administer or operate international labor activities, bilateral and multilateral technical assistance, and microfinance programs, by or through contracts, grants, subgrants and other arrangements: *Provided further*, That \$40,000,000 shall be for **[the United States' contribution to the International Labour Organization's International Program on the Elimination of Child Labor] programs to combat exploitative child labor internationally: Provided further**, That not less than **[\$6,500,000] \$26,500,000** shall be used to implement

model programs that address worker rights issues through technical assistance or other programs in countries with which the United States has free trade agreements or trade preference programs: *Provided further*, That funds available for the acquisition of Departmental information technology, architecture, infrastructure, equipment, software and related needs, may be allocated to agencies of the Department by the Department's Chief Information Officer: *Provided further*, That \$50,300,000 shall be used for program evaluation, of which \$40,300,000 shall be available for obligation through September 30, 2012: *Provided further*, That funds available for program evaluation may be transferred to any other appropriate account in the Department for such purpose. (*Department of Labor Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 16-0165-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Program direction and support	26	34	35
00.02 Legal services	105	125	122
00.03 International labor affairs	94	93	115
00.04 Administration and management	32	34	31
00.05 Adjudication	46	47	31
00.07 Women's bureau	10	11	12
00.08 Civil rights	7	7	7
00.09 Chief Financial Officer	5	5	5
00.10 Information Technology Activities	21	20	21
00.11 Departmental Program Evaluation		5	50
00.12 Recovery Act	2	20	
01.92 Total Direct Program - Subtotal	348	401	429
09.01 Reimbursable - SOL	4	5	5
09.02 Reimbursable - ILAB	2	2	2
09.03 Reimbursable - OSEC	9	9	9
09.99 Total reimbursable program	15	16	16
10.00 Total new obligations	363	417	445
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	53	
22.00 New budget authority (gross)	407	396	469
22.21 Unobligated balance transferred to other accounts		-32	
22.22 Unobligated balance transferred from other accounts	8		
23.90 Total budgetary resources available for obligation	416	417	469
23.95 Total new obligations	-363	-417	-445
24.40 Unobligated balance carried forward, end of year	53		24
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	394	355	428
41.00 Transferred to other accounts	-26		
43.00 Appropriation (total discretionary)	368	355	428
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	39	41	41
70.00 Total new budget authority (gross)	407	396	469
Change in obligated balances:			
72.40 Obligated balance, start of year	269	271	266
73.10 Total new obligations	363	417	445
73.20 Total outlays (gross)	-353	-422	-455
73.40 Adjustments in expired accounts (net)	-8		
74.40 Obligated balance, end of year	271	266	256
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	242	289	340
86.93 Outlays from discretionary balances	111	133	115
87.00 Total outlays (gross)	353	422	455
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-39	-41	-41
Net budget authority and outlays:			
89.00 Budget authority	368	355	428
90.00 Outlays	314	381	414

Program Direction and Support.—Provides leadership and direction for all programs and functions assigned to the Department of Labor (DOL). Provides guidance for the development and implementation of governmental policy to protect and promote the interests of the American worker, achieving better employment and earnings, promoting productivity and economic growth, safety, equity and affirmative action in employment, and collecting and analyzing statistics on the labor force.

Legal Services.—Provides the Secretary of Labor and departmental program officials with the legal services required to accomplish the Department's mission. The major services include litigating cases, providing assistance to the Department of Justice in case preparation and trials, reviewing rules, orders and written interpretations and opinions for DOL program agencies and the public, and coordinating the Department's legislative program.

International Labor Affairs.—Supports the President's international labor agenda and coordinates the international activities for the Department of Labor. Activities include promotion of good labor policies and labor rights through intergovernmental organizations and bilateral relationships with other countries, as well as implementation of projects in developing countries to improve workers' rights and living standards and to protect vulnerable workers including women and children.

Administration and Management.—Exercises leadership in all departmental administrative and management programs and services and ensures efficient and effective operation of Departmental programs; provides policy guidance on matters of personnel management, information resource management and procurement; and provides for consistent and constructive internal labor-management relations throughout the Department.

Adjudication.—Conducts formal hearings and renders timely decisions on claims filed under the Black Lung Benefits Act, the Longshore and Harbor Workers' Compensation Act and its extensions, the Federal Employees' Compensation Act and other acts involving complaints to determine violations of minimum wage requirements, overtime payments, health and safety regulations and unfair labor practices.

Women's Bureau.—Promotes the interests of wage earning women, and seeks to improve their working conditions and advance their opportunities for profitable employment.

Civil Rights.—Ensures compliance with certain Federal civil rights statutes and Executive Orders and their implementing regulations including Titles VI and VII of the Civil Rights Act of 1964, Sections 504 and 508 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990, and Section 188 of the Workforce Investment Act of 1998. These laws apply to and/or protect: Department of Labor (DOL) employees and applicants for employment; DOL conducted programs and activities; and programs and activities receiving or benefiting from Federal financial assistance, either directly from DOL or from another Federal department or agency.

Chief Financial Officer.—Develops comprehensive accounting and financial management policies. Assures that all DOL financial functions conform to applicable standards. Provides leadership and coordination to DOL agencies' trust and benefit fund financial actions. Monitors the financial execution of the budget in relation to actual expenditures. Enhances the level of knowledge and skills of departmental staff working in financial management operations. Manages a comprehensive training program for budget, accounting, and financial support staff.

Information Technology Activities.—This activity represents a permanent, centralized IT investment fund for the Department of Labor managed by the Chief Information Officer. As required by the Clinger Cohen Act, in 1996, the Department established

a Chief Information Officer accountable for its IT management and implemented an IT Capital Investment Management process for selecting, controlling, and evaluating IT investments. The Department established a baseline of existing information technologies and provides a framework for future information technology investments.

Program Evaluation.—The new Office of the Chief Evaluation Officer is charged with coordinating and overseeing rigorous evaluations of the Department of Labor's programs, and ensuring high standards in evaluations undertaken and funded by the Department of Labor. The 2011 Budget includes \$50.3 million for this activity, including \$40.3 million as part of the Government-wide Program Evaluation initiative.

Object Classification (in millions of dollars)

Identification code 16-0165-0-1-505	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	134	163	164
11.3 Other than full-time permanent	1	1	5
11.5 Other personnel compensation	5	2	2
11.9 Total personnel compensation	140	166	171
12.1 Civilian personnel benefits	32	40	40
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	17	19	20
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	5	7	41
25.2 Other services	11	7	10
25.3 Other purchases of goods and services from Government accounts	39	77	47
25.4 Operation and maintenance of facilities	1		1
25.5 Research and development contracts	4		4
25.7 Operation and maintenance of equipment	13	2	4
26.0 Supplies and materials	6	3	4
31.0 Equipment	1	7	5
41.0 Grants, subsidies, and contributions	74	68	77
99.0 Direct obligations	348	401	429
99.0 Reimbursable obligations	15	16	16
99.9 Total new obligations	363	417	445

Employment Summary

Identification code 16-0165-0-1-505	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,274	1,445	1,428
Reimbursable:			
2001 Civilian full-time equivalent employment	4	17	17

OFFICE OF DISABILITY EMPLOYMENT POLICY

SALARIES AND EXPENSES

For necessary expenses for the Office of Disability Employment Policy to provide leadership, develop policy and initiatives, and award grants furthering the objective of eliminating barriers to the training and employment of people with disabilities, **[\$39,031,000] \$39,138,000.** (Department of Labor Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 16-0165-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Office of Disability Employment Policy	27	39	39
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	28	40	40
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	27	40	40
23.95 Total new obligations	-28	-40	-40

OFFICE OF DISABILITY EMPLOYMENT POLICY—Continued
Program and Financing—Continued

Identification code 16-0166-0-1-505	2009 actual	2010 est.	2011 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	27	40	40
Change in obligated balances:			
72.40 Obligated balance, start of year		25	44
73.10 Total new obligations	28	40	40
73.20 Total outlays (gross)	-30	-21	-35
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	25	44	49
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	16	16
86.93 Outlays from discretionary balances	19	5	19
87.00 Total outlays (gross)	30	21	35
Net budget authority and outlays:			
89.00 Budget authority	27	40	40
90.00 Outlays	30	21	35

Office of Disability Employment Policy.—This agency provides national leadership in developing policy to eliminate barriers to employment faced by people with disabilities. It works within the Department of Labor and in collaboration with other Federal agencies to develop policy based on research and analysis in three broad areas of inquiry: workforce systems; employers and the workplace; and employment-related supports. ODEP disseminates its findings and provides technical assistance to public and private sector entities with the goal of increasing the employment opportunities and workforce participation of individuals with disabilities.

Object Classification (in millions of dollars)

Identification code 16-0166-0-1-505	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	6	6
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	5	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	9	7	7
25.2 Other services	4	4	4
25.3 Other purchases of goods and services from Government accounts	3	2	2
41.0 Grants, subsidies, and contributions	4	18	18
99.0 Direct obligations	27	39	39
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	28	40	40

Employment Summary

Identification code 16-0166-0-1-505	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	41	52	52

OFFICE OF INSPECTOR GENERAL

For salaries and expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$78,093,000]** \$79,090,000, together with not to exceed **[\$5,921,000]** \$5,992,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund. (*Department of Labor Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 16-0106-0-1-505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Program and Trust Funds	82	84	84
00.02 Recovery Act	1	3	1
09.01 Reimbursable program		1	1
10.00 Total new obligations	83	88	86
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		6	3
22.00 New budget authority (gross)	89	85	86
23.90 Total budgetary resources available for obligation	89	91	89
23.95 Total new obligations	-83	-88	-86
24.40 Unobligated balance carried forward, end of year	6	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (Program Activities)	82	78	79
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	7	7	7
70.00 Total new budget authority (gross)	89	85	86
Change in obligated balances:			
72.40 Obligated balance, start of year	8	15	16
73.10 Total new obligations	83	88	86
73.20 Total outlays (gross)	-76	-87	-88
74.40 Obligated balance, end of year	15	16	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	69	73	73
86.93 Outlays from discretionary balances	7	14	15
87.00 Total outlays (gross)	76	87	88
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources (Trust Funds)	-7	-7	-7
Net budget authority and outlays:			
89.00 Budget authority	82	78	79
90.00 Outlays	69	80	81

The Office of Inspector General (OIG) conducts audits, investigations, and evaluations that improve the effectiveness, efficiency, and economy of departmental programs and operations. It addresses DOL program fraud and labor racketeering in the American workplace, provides technical assistance to DOL program agencies, and advice to the Secretary and the Congress on how to attain the highest possible program performance. The Office of Audit performs audits of the Department's financial statements, programs, activities, and systems to determine whether information is reliable, controls are effective, and resources are safeguarded. It also ensures funds are expended in a manner consistent with laws and regulations, and with achieving the desired program results. The Office of Labor Racketeering and Fraud Investigations conducts investigations to detect and deter fraud, waste, and abuse in departmental programs. It also identifies and reduces labor racketeering and corruption in employee benefit plans, labor management relations, and internal union affairs.

	2009 actual	2010 est.	2011 est.
Number of Audits	54	66	65
Number of Investigations Completed	424	435	431

*Includes 5 American Recovery Reinvestment Act-related audits in FY 2009 and 7 in FY 2010 and FY 2011.

Object Classification (in millions of dollars)

Identification code 16-0106-0-1-505	2009 actual	2010 est.	2011 est.
Direct obligations:			

Personnel compensation:				
11.1	Full-time permanent	38	42	42
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	43	47	47
12.1	Civilian personnel benefits	14	16	16
21.0	Travel and transportation of persons	4	4	4
23.1	Rental payments to GSA	5	5	5
25.1	Advisory and assistance services		3	1
25.2	Other services	2	1	1
25.3	Other purchases of goods and services from Government accounts	12	10	10
25.7	Operation and maintenance of equipment	1	1	1
31.0	Equipment	2		
99.0	Direct obligations	83	87	85
99.0	Reimbursable obligations		1	1
99.9	Total new obligations	83	88	86

Employment Summary

Identification code 16-0106-0-1-505		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	389	427	427

VETERANS EMPLOYMENT AND TRAINING

Not to exceed **[\$210,156,000]** \$211,523,000 may be derived from the Employment Security Administration Account in the Unemployment Trust Fund to carry out the provisions of 38 U.S.C. 4100-4113, 4211-4215, and 4321-4327, and Public Law 103-353, and which shall be available for obligation by the States through December 31, **[2010]** 2011, of which \$2,449,000 is for the National Veterans' Employment and Training Services Institute.

In addition, to carry out Department of Labor programs under section 5(a)(1) of the Homeless Veterans Comprehensive Assistance Act of 2001 and the Veterans Workforce Investment Programs under section 168 of the Workforce Investment Act, **[\$45,971,000]** \$50,971,000, of which \$9,641,000 shall be available for obligation for the period July 1, **[2010]** 2011 through June 30, **[2011]** 2012. (*Department of Labor Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 16-0164-0-1-702		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.03	Jobs for Veterans State grants	167	172	165
00.04	Transition Assistance Program			8
00.05	Federal Management	35	35	36
00.06	National Veterans' Training Institute	2	3	2
00.07	Homeless veterans program	26	36	41
00.08	Veterans' workforce investment program	8	10	10
10.00	Total new obligations	238	256	262
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	239	256	263
23.95	Total new obligations	-238	-256	-262
23.98	Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	34	46	51
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	205	210	212
70.00	Total new budget authority (gross)	239	256	263
Change in obligated balances:				
72.40	Obligated balance, start of year	62	74	94
73.10	Total new obligations	238	256	262
73.20	Total outlays (gross)	-222	-236	-255
73.40	Adjustments in expired accounts (net)	-4		
74.40	Obligated balance, end of year	74	94	101

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	172	214	216
86.93	Outlays from discretionary balances	50	22	39
87.00	Total outlays (gross)	222	236	255
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Trust fund sources	-202	-210	-212
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	-3		
Net budget authority and outlays:				
89.00	Budget authority	34	46	51
90.00	Outlays	20	26	43

Jobs for Veterans State grants.—The Jobs for Veterans Act (JVA) of 2002 provides the foundation for this budget activity. The JVA requires the Veterans Employment and Training Service (VETS) to act on behalf of the Secretary in the promulgation of policies and regulations that ensure maximum employment and training opportunities for veterans and priority of service for veterans within the State workforce delivery system for employment and training programs funded in whole or in part by the U.S. Department of Labor. Under the JVA, resources are allocated to States to support Disabled Veterans Outreach Program (DVOP) specialists and Local Veterans' Employment Representatives (LVERs).

Disabled Veterans Outreach Program specialists (38 U.S.C. 4103A) provide intensive services to meet the employment needs of eligible veterans. DVOPs place maximum emphasis on helping economically or educationally disadvantaged veterans. Priority of service (38 U.S.C. 4215) is given to special disabled veterans, other disabled veterans, and other eligible veterans.

Local Veterans' Employment Representatives (38 U.S.C. 4104) conduct outreach to employers as well as assist veterans in gaining employment by conducting job search workshops and establishing job search support groups. LVERs also facilitate employment, training, and placement services provided to veterans under the applicable State employment service delivery system, including One-Stop Career Centers. In addition, each LVER provides reports to the manager of the State employment service delivery system and to the State Director for Veterans Employment and Training (38 U.S.C. 4103) regarding the State's compliance with Federal law and regulations with respect to special services and priorities for eligible veterans.

Transition Assistance Program.—The Transition Assistance Program (TAP) is now shown as a separate budget activity, having formerly been included as part of the State grants budget activity. This program provides employment workshops for departing service members in the continental U.S. and at major overseas installations. VETS coordinates with the Departments of Defense, Veterans Affairs, and Homeland Security to provide transition services to military service members separating from active duty. TAP is implemented worldwide and provides labor-market and employment-related information and other services to separating service members and their spouses. The goal of TAP is to expedite and facilitate the transition from military to civilian employment.

Federal management.—VETS' Federal management budget activity carries out programs and develops policies to provide veterans the maximum employment and training opportunities (38 U.S.C. 4102-4103A) and to investigate complaints received under the Uniformed Services Employment and Reemployment Rights Act (USERRA) (38 USC 4322). Veterans' Preference activities, which are intended to assist veterans obtain Federal

VETERANS EMPLOYMENT AND TRAINING—Continued

employment (39 U.S.C. 4214), are also supported under this activity.

Resources under this activity are also used to evaluate the job training and employment assistance services provided to veterans under the Jobs for Veterans State Grants (38 USC 4102A), the Homeless Veterans Reintegration Program (Section 738 of the Stewart B. McKinney Homeless Assistance Act (MHAA) of July 1987, and amended by Section 5 of the Homeless Veterans Comprehensive Assistance Act (HVCAA of 2001), and the Veterans Workforce Investment Program (Section 168, Workforce Investment Act, P.L. 105–220). This budget activity supports field activities and personnel who provide technical assistance to grantees to ensure they meet negotiated and mandated performance goals and other grant provisions.

This budget activity also supports the oversight and development of policies for the Transition Assistance Program (10 USC 1144 and 38 USC 4113). The activity funds outreach and education efforts, such as job fairs, that raise the awareness of employers about the benefits of hiring veterans. The activities of the Advisory Committee for Veterans Employment, Training, and Employer Outreach (38 USC 4110) also are supported. The REALifeLines initiative facilitates timely and comprehensive employment services to our Nation's severely wounded and injured veterans.

National Veterans' Employment and Training Services Institute.—The National Veterans' Training Institute (NVTI) supplies competency-based training to Federal and State providers of services to veterans (38 U.S.C. 4109). NVTI also provides training for Veterans Employment and Training Service personnel. NVTI is administered through a contract and supported by dedicated funds. NVTI ensures that these service providers receive a comprehensive foundation so they can effectively assist job-seeking veterans.

Homeless Veterans' Reintegration Program.—The Homeless Veterans' Reintegration Program (HVRP) (38 U.S.C. 2021) provides grants to States or other public entities, as well as to non-profits, including faith-based organizations. Grant awards enable grantees to operate employment programs to reach out to homeless veterans and help them become employed. VETS partners with the Departments of Veterans Affairs and Housing and Urban Development to promote multi-agency-funded programs that integrate the different services needed by homeless veterans. HVRP grants are provided for both urban and rural areas.

Veterans' Workforce Investment Program.—The Veterans' Workforce Investment Program (VWIP) (Section 168 of P.L. 105–220) provides competitive grants geared toward training and retraining to create employment opportunities for veterans in high-skill occupations, and to meet employer demands.

Object Classification (in millions of dollars)

Identification code 16–0164–0–1–702	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	20	20
12.1 Civilian personnel benefits	6	5	5
21.0 Travel and transportation of persons	2	3	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	8	4	9
25.3 Other purchases of goods and services from Government accounts	4	5	5
41.0 Grants, subsidies, and contributions	198	216	218
99.0 Direct obligations	237	255	261
99.5 Below reporting threshold	1	1	1

99.9 Total new obligations	238	256	262
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Employment Summary

Identification code 16–0164–0–1–702	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	229	234	234

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 16–4601–0–4–505	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity			5
09.01 Financial and administrative services (includes Core Financial)	145	138	147
09.02 Field services	40	43	43
09.04 Human resources services	16	21	22
09.05 Telecommunications	12	21	19
09.99 Total reimbursable program	213	223	231
10.00 Total new obligations	213	223	236
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	16	25
22.00 New budget authority (gross)	209	225	232
22.10 Resources available from recoveries of prior year obligations	3	4	4
22.30 Expired unobligated balance transfer to unexpired account	3	3	3
23.90 Total budgetary resources available for obligation	229	248	264
23.95 Total new obligations	–213	–223	–236
24.40 Unobligated balance carried forward, end of year	16	25	28
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			5
40.36 Unobligated balance permanently reduced			–4
43.00 Appropriation (total discretionary)			1
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	209	225	231
70.00 Total new budget authority (gross)	209	225	232
Change in obligated balances:			
72.40 Obligated balance, start of year	47	62	72
73.10 Total new obligations	213	223	236
73.20 Total outlays (gross)	–197	–209	–235
73.40 Adjustments in expired accounts (net)	2		
73.45 Recoveries of prior year obligations	–3	–4	–4
74.40 Obligated balance, end of year	62	72	69
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	159	209	219
86.93 Outlays from discretionary balances	38		16
87.00 Total outlays (gross)	197	209	235
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–211	–225	–231
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority			1
90.00 Outlays	–14	–16	4

Financial and Administrative Services.—Provides a program of centralized services at both the national and regional levels supporting financial systems on a Department-wide basis, financial services primarily for DOL national office staff, cost determination activities, maintenance of departmental host computer systems, procurement and contract services, safety and health

services, maintenance and operation of the Frances Perkins Building and general administrative support in the following areas: space and telecommunications, property and supplies, printing and reproduction and energy management. In addition, support is provided for the implementation of the New Core Financial Management System.

Field Services.—Provides a full range of administrative and technical services to all agencies of the Department located in its regional and field offices. These services are primarily in the personnel, financial, information technology and general administrative areas.

Human Resources Services.—Provides leadership, guidance, and technical expertise in all areas related to the management of the Department's human resources, including recruitment, development, and retention of staff, and leadership in labor-management cooperation. This activity's focus is on a strategic planning process that will result in sustained leadership and assistance to DOL agencies in recruiting, developing and retaining a high quality, diverse workforce that effectively meets the changing mission requirements and program priorities of the Department.

Telecommunications.—Provides for departmental telecommunications payments to the General Services Administration.

Investment in Reinvention Fund.—Finances agency reinvention proposals and other investment or capital acquisition projects in order to achieve savings and streamline work processes. The authority for the Investment in Reinvention Fund created a revolving fund with \$3,900,000 as the capital for the fund. The FY 2011 request proposes to eliminate the authority for IRF in the Working Capital Fund and cancel the existing capital as these funds are not used and unlikely to be used under current authorization.

Non-DOL Reimbursements.—Provides for services rendered to any entity or person for use of Departmental facilities and services, including associated utilities and security services, including support for regional consolidated administrative support unit activities. The income received from non-DOL agencies and organizations funds in full the costs of all services provided. This income is credited to and merged with other income received by the Working Capital Fund.

Financing.—The Working Capital Fund is funded by the agencies and organizations for which centralized services are performed at rates that return in full all expenses of operation, including reserves for accrued annual leave and depreciation of equipment.

99.0	Reimbursable obligations	213	223	231
99.9	Total new obligations	213	223	236

Employment Summary

Identification code 16-4601-0-4-505	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	611	686	688

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
16-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	1	1	1
16-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	29	28	28
General Fund Offsetting receipts from the public	30	29	29

GENERAL PROVISIONS

SEC. 101. None of the funds appropriated in this Act for the Job Corps shall be used to pay the salary of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level I.

(INCLUDING CANCELLATION AND TRANSFER OF FUNDS)

SEC. 102. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for the Department of Labor in this Act may be transferred between [a program, project, or activity] accounts, but no such [program, project, or activity] account shall be increased by more than 3 percent by any such transfer: *Provided, That the Committees on Appropriations of the House of Representatives and the Senate are notified 15 days in advance of such transfer or of an announcement of intent relating to such transfer, whichever occurs earlier: Provided further,* That the transfer authority granted by this section shall be available only to meet emergency needs and shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: *Provided further,* That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. 103. In accordance with Executive Order No. 13126, none of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended for the procurement of goods mined, produced, manufactured, or harvested or services rendered, whole or in part, by forced or indentured child labor in industries and host countries already identified by the United States Department of Labor prior to enactment of this Act.

【SEC. 104. None of the funds appropriated in this title for grants under section 171 of the Workforce Investment Act of 1998 may be obligated prior to the preparation and submission of a report by the Secretary of Labor to the Committees on Appropriations of the House of Representatives and the Senate detailing the planned uses of such funds.】

SEC. 【105】104. None of the funds made available to the Department of Labor for grants under section 414(c) of the American Competitiveness and Workforce Improvement Act of 1998 may be used for any purpose other than training in the occupations and industries for which employers are using H-1B visas to hire foreign workers, and the related activities necessary to support such training: *Provided,* That the preceding limitation shall not apply to multi-year grants awarded prior to June 30, 2007.

SEC. 【106】105. None of the funds available [in this Act or available] to the Secretary of Labor from [other sources] any source for grants [under the Career Pathways Innovation Fund and grants] authorized under section 414(c) of the American Competitiveness and Workforce Improvement Act of 1998 shall be obligated for a grant awarded on a non-competitive basis.

Object Classification (in millions of dollars)

Identification code 16-4601-0-4-505	2009 actual	2010 est.	2011 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			5
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	53	63	65
11.5 Other personnel compensation	3	2	2
11.9 Total personnel compensation	56	65	67
12.1 Civilian personnel benefits	22	27	26
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	8	8	8
23.3 Communications, utilities, and miscellaneous charges	26	29	32
25.1 Advisory and assistance services	18	13	3
25.2 Other services	16	23	35
25.3 Other purchases of goods and services from Government accounts	14	17	12
25.4 Operation and maintenance of facilities	14	16	18
25.7 Operation and maintenance of equipment	31	19	23
26.0 Supplies and materials	2	2	2
31.0 Equipment	4	2	3

SEC. [107]106. None of the funds appropriated in this Act under the heading "Employment and Training Administration" shall be used by a recipient or subrecipient of such funds to pay the salary and bonuses of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II. This limitation shall not apply to vendors providing goods and services as defined in Office of Management and Budget Circular A-133. Where States are recipients of such funds, States may establish a lower limit for salaries and bonuses of those receiving salaries and bonuses from subrecipients of such funds, taking into account factors including the relative cost-of-living in the State, the compensation levels for comparable State or local government employees, and the size of the organizations that administer Federal programs involved including Employment and Training Administration programs.

SEC. 107. For an additional amount for the "Departmental Management, Working Capital Fund" account, \$4,536,900, to increase the Department's acquisition workforce capacity and capabilities: Provided, That such funds may be transferred by the Secretary to any other account in the Department to carry out the purposes provided herein: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act: Provided further, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

SEC. 108. The language under the "Working Capital Fund" heading in Public Law 85-67, as amended, is further amended by deleting the following: "Provided further, That within the Working Capital Fund, there is established an Investment in Reinvention Fund (IRF), which shall be available to invest in projects of the Department designed to produce measurable improvements in agency efficiency and significant taxpayer savings. Notwithstanding any other provision of law, the Secretary of Labor may retain up to \$3,900,000 of the unobligated balances in the Department's annual Salaries and Expenses accounts as of September 30, 1995, and transfer those amounts to the IRF to provide the initial capital for the IRF, to remain available until expended, to make loans to agencies of the Department for projects designed to enhance productivity and generate cost savings. Such loans shall be repaid to the IRF no later than September 30 of the fiscal year following the fiscal year in which the project is completed. Such repayments shall be deposited in the IRF, to be available without further appropriation action: Provided, That \$3,900,000 in unobligated balances for the IRF are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

【(INCLUDING TRANSFER OF FUNDS)】

【SEC. 108. The Secretary of Labor shall submit to the Committees on Appropriations of the House of Representatives and the Senate a plan for the transfer of the administration of the Job Corps program authorized under title I-C of the Workforce Investment Act of 1998 from the Office of the Secretary to the Employment and Training Administration. As of the date that is 30 days after the date of submission of such plan, the Secretary may transfer the administration and appropriated funds of the program from the Office of the Secretary and the provisions of section 102 of Public Law 109-149 shall no longer be applicable.】

【SEC. 109. The Secretary of Labor shall take no action to amend, through regulatory or administration action, the definition established in section 667.220 of title 20 of the Code of Federal Regulations for functions and activities under title I of the Workforce Investment Act of 1998, or to modify, through regulatory or administrative action, the procedure for redesignation of local areas as specified in subtitle B of title I of that Act (including applying the standards specified in section 116(a)(3)(B) of that Act, but notwithstanding the time limits specified in section 116(a)(3)(B) of that Act), until such time as legislation reauthorizing the Act is enacted. Nothing in the preceding sentence shall permit or require the Secretary to withdraw approval for such redesignation from a State that received the approval not later than October 12, 2005, or to revise action taken or modify the redesignation procedure being

used by the Secretary in order to complete such redesignation for a State that initiated the process of such redesignation by submitting any request for such redesignation not later than October 26, 2005.】 (*Department of Labor Appropriations Act, 2010.*)

TITLE V—GENERAL PROVISIONS

SEC. 501. The Secretaries of Labor, Health and Human Services, and Education are authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided in this Act. Such transferred balances shall be used for the same purpose, and for the same periods of time, for which they were originally appropriated.

SEC. 502. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 503. (a) No part of any appropriation contained in this Act shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, radio, television, or video presentation designed to support or defeat legislation pending before the Congress or any State legislature, except in presentation to the Congress or any State legislature itself.

(b) No part of any appropriation contained in this Act shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence legislation or appropriations pending before the Congress or any State legislature.

SEC. 504. The Secretaries of Labor and Education are authorized to make available not to exceed \$28,000 and 【\$22,000】 \$20,000, respectively, from funds available for salaries and expenses under titles I and III, respectively, for official reception and representation expenses; the Director of the Federal Mediation and Conciliation Service is authorized to make available for official reception and representation expenses not to exceed \$5,000 from the funds available for "Federal Mediation and Conciliation Service, Salaries and expenses"; and the Chairman of the National Mediation Board is authorized to make available for official reception and representation expenses not to exceed \$5,000 from funds available for "National Mediation Board, Salaries and expenses".

SEC. 505. None of the funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.

SEC. 506. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all grantees receiving Federal funds included in this Act, including but not limited to State and local governments and recipients of Federal research grants, shall clearly state—

- (1) the percentage of the total costs of the program or project which will be financed with Federal money;
- (2) the dollar amount of Federal funds for the project or program; and
- (3) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

SEC. 507. (a) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for any abortion.

(b) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for health benefits coverage that includes coverage of abortion.

(c) The term "health benefits coverage" means the package of services covered by a managed care provider or organization pursuant to a contract or other arrangement.

SEC. 508. (a) The limitations established in the preceding section shall not apply to an abortion—

- (1) if the pregnancy is the result of an act of rape or incest; or
- (2) in the case where a woman suffers from a physical disorder, physical injury, or physical illness, including a life-endangering physical condition caused by or arising from the pregnancy itself, that

would, as certified by a physician, place the woman in danger of death unless an abortion is performed.

(b) Nothing in the preceding section shall be construed as prohibiting the expenditure by a State, locality, entity, or private person of State, local, or private funds (other than a State's or locality's contribution of Medicaid matching funds).

(c) Nothing in the preceding section shall be construed as restricting the ability of any managed care provider from offering abortion coverage or the ability of a State or locality to contract separately with such a provider for such coverage with State funds (other than a State's or locality's contribution of Medicaid matching funds).

(d)(1) None of the funds made available in this Act may be made available to a Federal agency or program, or to a State or local government, if such agency, program, or government subjects any institutional or individual health care entity to discrimination on the basis that the health care entity does not provide, pay for, provide coverage of, or refer for abortions.

(2) In this subsection, the term "health care entity" includes an individual physician or other health care professional, a hospital, a provider-sponsored organization, a health maintenance organization, a health insurance plan, or any other kind of health care facility, organization, or plan.

SEC. 509. (a) None of the funds made available in this Act may be used for—

(1) the creation of a human embryo or embryos for research purposes; or

(2) research in which a human embryo or embryos are destroyed, discarded, or knowingly subjected to risk of injury or death greater than that allowed for research on fetuses in utero under 45 CFR 46.204(b) and section 498(b) of the Public Health Service Act (42 U.S.C. 289g(b)).

(b) For purposes of this section, the term "human embryo or embryos" includes any organism, not protected as a human subject under 45 CFR 46 as of the date of the enactment of this Act, that is derived by fertilization, parthenogenesis, cloning, or any other means from one or more human gametes or human diploid cells.

SEC. 510. (a) None of the funds made available in this Act may be used for any activity that promotes the legalization of any drug or other substance included in schedule I of the schedules of controlled substances established under section 202 of the Controlled Substances Act except for normal and recognized executive-congressional communications.

(b) The limitation in subsection (a) shall not apply when there is significant medical evidence of a therapeutic advantage to the use of such drug or other substance or that federally sponsored clinical trials are being conducted to determine therapeutic advantage.

SEC. 511. None of the funds made available in this Act may be used to promulgate or adopt any final standard under section 1173(b) of the Social Security Act providing for, or providing for the assignment of, a unique health identifier for an individual (except in an individual's capacity as an employer or a health care provider), until legislation is enacted specifically approving the standard.

SEC. 512. None of the funds made available in this Act may be obligated or expended to enter into or renew a contract with an entity if—

(1) such entity is otherwise a contractor with the United States and is subject to the requirement in 38 U.S.C. 4212(d) regarding submission of an annual report to the Secretary of Labor concerning employment of certain veterans; and

(2) such entity has not submitted a report as required by that section for the most recent year for which such requirement was applicable to such entity.

【SEC. 513. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.】

SEC. 【514】513. None of the funds made available by this Act to carry out the Library Services and Technology Act may be made available to any library covered by paragraph (1) of section 224(f) of such Act, as amended by the Children's Internet Protection Act, unless such library has made the certifications required by paragraph (4) of such section.

SEC. 【515】514. None of the funds made available by this Act to carry out part D of title II of the Elementary and Secondary Education Act of 1965 may be made available to any elementary or secondary school

covered by paragraph (1) of section 2441(a) of such Act, as amended by the Children's Internet Protection Act and the No Child Left Behind Act, unless the local educational agency with responsibility for such covered school has made the certifications required by paragraph (2) of such section.

【SEC. 516. (a) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2010, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) creates new programs;

(2) eliminates a program, project, or activity;

(3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted;

(4) relocates an office or employees;

(5) reorganizes or renames offices;

(6) reorganizes programs or activities; or

(7) contracts out or privatizes any functions or activities presently performed by Federal employees;

unless the Committees on Appropriations of the House of Representatives and the Senate are notified 15 days in advance of such reprogramming or of an announcement of intent relating to such reprogramming, whichever occurs earlier.

(b) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2010, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds in excess of \$500,000 or 10 percent, whichever is less, that—

(1) augments existing programs, projects (including construction projects), or activities;

(2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by Congress; or

(3) results from any general savings from a reduction in personnel which would result in a change in existing programs, activities, or projects as approved by Congress;

unless the Committees on Appropriations of the House of Representatives and the Senate are notified 15 days in advance of such reprogramming or of an announcement of intent relating to such reprogramming, whichever occurs earlier.】

【SEC. 517. (a) None of the funds made available in this Act may be used to request that a candidate for appointment to a Federal scientific advisory committee disclose the political affiliation or voting history of the candidate or the position that the candidate holds with respect to political issues not directly related to and necessary for the work of the committee involved.

(b) None of the funds made available in this Act may be used to disseminate scientific information that is deliberately false or misleading.】

【SEC. 518. Within 45 days of enactment of this Act, each department and related agency funded through this Act shall submit an operating plan that details at the program, project, and activity level any funding allocations for fiscal year 2010 that are different than those specified in this Act, the accompanying detailed table in the statement of the managers on the conference report accompanying this Act, or the fiscal year 2010 budget request.】

【SEC. 519. The Secretaries of Labor, Health and Human Services, and Education shall each prepare and submit to the Committees on Appropriations of the House of Representatives and the Senate a report on the number and amount of contracts, grants, and cooperative agreements exceeding \$500,000 in value and awarded by the Department on a non-competitive basis during each quarter of fiscal year 2010, but not to include grants awarded on a formula basis or directed by law. Such report shall include the name of the contractor or grantee, the amount of funding, the governmental purpose, including a justification for issuing the award on a non-competitive basis. Such report shall be transmitted to the Committees within 30 days after the end of the quarter for which the report is submitted.】

【SEC. 520. Section 8103(b) of Public Law 110-28 is amended—

(1) in paragraph (1)(B), by inserting before the semicolon the following: ", except that, beginning in 2010 and each year thereafter, such increase shall occur on September 30"; and

(2) in paragraph (2)(C), by inserting before the period the following: ", except that, beginning in 2010 and each year thereafter, such increase shall occur on September 30".

SEC. [521]515. None of the funds appropriated in this Act shall be expended or obligated by the Commissioner of Social Security, for purposes of administering Social Security benefit payments under title II of the Social Security Act, to process any claim for credit for a quarter of coverage based on work performed under a social security account number that is not the claimant's number and the performance of such work under such number has formed the basis for a conviction of the claimant of a violation of section 208(a)(6) or (7) of the Social Security Act.

【SEC. 522. None of the funds appropriated by this Act may be used by the Commissioner of Social Security or the Social Security Administration to pay the compensation of employees of the Social Security Administration to administer Social Security benefit payments, under any agreement between the United States and Mexico establishing totalization arrangements between the social security system established by title II of the Social Security Act and the social security system of Mexico, which would not otherwise be payable but for such agreement.】

【SEC. 523. None of the funds made available in this Act may be used in contravention of title IV of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (8 U.S.C. 1611 et seq.).】

【SEC. 524. (a) IN GENERAL.—Strike subparagraphs (B) and (C) that appear within section 426(b) of division J of the Consolidated Appropriations Act, 2005 (Public Law 108–447) and insert the following:

"(B)SECRETARY OF HOMELAND SECURITY.—One-third of the amounts deposited into the Fraud Prevention and Detection Account shall remain available to the Secretary of Homeland Security until expended for programs and activities to prevent and detect immigration benefit fraud, including fraud with respect to petitions filed under paragraph (1) or (2)(A) of section 214(c) to grant an alien nonimmigrant status described in subparagraph (H) or (L) of section 101(a)(15).

"(C)SECRETARY OF LABOR.—One-third of the amounts deposited into the Fraud Prevention and Detection Account shall remain available to the Secretary of Labor until expended for wage and hour enforcement programs and activities otherwise authorized to be conducted by the Secretary of Labor that focus on industries likely to employ nonimmigrants, including enforcement programs and activities described in section 212(n) and enforcement programs and activities related to section 214(c)(14)(A)(i)."

(b) EFFECTIVE DATE.—The amendment made by subsection (a) shall take effect on the date of the enactment of this Act.】

SEC. [525]516. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.124 of title 41, Code of Federal Regulations.

SEC. [526]517. 【Specific projects contained in】*To the extent that the report of the Committee on Appropriations of the House of Representatives accompanying this Act [(H. Rept. 111–220)] includes specific projects that are considered congressional earmarks for purposes of clause 9 of rule XXI of the Rules of the House of Representatives, such projects, when intended to be awarded to a for-profit entity, shall be awarded under a full and open competition.*

【SEC. 527. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the three years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.】

SEC. 518. *For an additional amount for the "Social Security Administration Limitation on Administrative Expenses" account, \$1,863,280, to increase the Social Security Administrations acquisition workforce capacity and capabilities: Provided, That such funds may be transferred by the Commissioner to any other account in the Social Security Administration to carry out the purposes provided herein: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act: Provided further, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)*