

DEPARTMENT OF HOMELAND SECURITY

DEPARTMENTAL MANAGEMENT AND OPERATIONS

Federal Funds

DEPARTMENTAL OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

For necessary expenses of the Office of the Secretary of Homeland Security, as authorized by section 102 of the Homeland Security Act of 2002 (6 U.S.C. 112), and executive management of the Department of Homeland Security, as authorized by law, **[\$147,818,000] \$157,041,000: Provided**, That not to exceed \$60,000 shall be for official reception and representation expenses, of which \$20,000 shall be made available to the Office of Policy solely to host Visa Waiver Program negotiations in Washington, DC: *Provided further*, That \$15,000,000 shall not be available for obligation for the Office of Policy until the Secretary submits an expenditure plan for the Office of Policy for fiscal year 2010: *Provided further*, That all official costs associated with the use of government aircraft by Department of Homeland Security personnel to support official travel of the Secretary and the Deputy Secretary shall be paid from amounts made available for the Immediate Office of the Secretary and the Immediate Office of the Deputy Secretary.]

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

For necessary expenses of the Office of the Under Secretary for Management, as authorized by sections 701 through 705 of the Homeland Security Act of 2002 (6 U.S.C. 341 through 345), **[\$254,190,000, of which not less than \$1,000,000 shall be for logistics training; and] \$242,733,000**, of which not to exceed \$3,000 shall be for official reception and representation expenses: *Provided*, That of the total amount made available under this heading, \$5,500,000 shall remain available until expended solely for the alteration and improvement of facilities, tenant improvements, and relocation costs to consolidate Department headquarters operations at the Nebraska Avenue Complex; and **[\$17,131,000] \$17,641,000** shall remain available until expended for the Human Resources Information Technology program.

DEPARTMENT OF HOMELAND SECURITY CONSOLIDATED HEADQUARTERS PROJECT

For necessary expenses to plan, acquire, construct, renovate, remediate, equip, furnish, and occupy buildings and facilities for the consolidation of department headquarters at St. Elizabeths and associated mission support consolidation, \$362,800,000.

OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), **[\$60,530,000] \$65,552,000**, of which \$11,000,000 shall remain available until expended for financial systems consolidation efforts: *Provided*, That of the total amount made available under this heading, \$5,000,000 shall not be obligated until the Chief Financial Officer or an individual acting in such capacity submits a financial management improvement plan that addresses the recommendations outlined in the Department of Homeland Security Office of Inspector General report OIG-09-72, including yearly measurable milestones, to the Committees on Appropriations of the Senate and the House of Representatives: *Provided further*, That the plan described in the preceding proviso shall be submitted not later than January 4, 2010.]

[OFFICE OF THE FEDERAL COORDINATOR FOR GULF COAST REBUILDING]

[For necessary expenses of the Office of the Federal Coordinator for Gulf Coast Rebuilding, \$2,000,000.] (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0100-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Office of the Secretary and Executive Management | 130 | 160 | 157 |
| 00.03 Under Secretary for Management | 169 | 231 | 244 |
| 00.04 DHS Headquarters | 29 | 8 | 5 |

| | | | |
|--|-----|-------|-------|
| 00.05 Human Resources Information Technology | 15 | 19 | 18 |
| 00.06 Chief Financial Officer | 44 | 72 | 65 |
| 00.07 Gulf Coast Rebuilding | 2 | 2 | ..... |
| 00.08 DHS HQ Consolidation ¹ | 200 | ..... | 363 |
| 01.00 Subtotal, Direct Programs | 589 | 492 | 852 |
| 09.00 Reimbursable program | 37 | 21 | ..... |
| 10.00 Total new obligations | 626 | 513 | 852 |

| | | | |
|---|------|-------|-------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 7 | 27 | ..... |
| 22.00 New budget authority (gross) | 620 | 486 | 852 |
| 22.10 Resources available from recoveries of prior year obligations ... | 26 | ..... | ..... |
| 22.22 Unobligated balance transferred from other accounts | 2 | ..... | ..... |
| 22.30 Expired unobligated balance transfer to unexpired account | 2 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 657 | 513 | 852 |
| 23.95 Total new obligations | -626 | -513 | -852 |
| 23.98 Unobligated balance expiring or withdrawn | -4 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 27 | ..... | ..... |

| | | | |
|--|-------|-------|-------|
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation - OSEM | 572 | 465 | 157 |
| 40.00 Appropriation - DHS HQ Consolidation ..... | ..... | ..... | 363 |
| 40.00 Appropriation - CFO ..... | ..... | ..... | 65 |
| 40.00 Appropriation - USM ..... | ..... | ..... | 267 |
| 42.00 Transferred from other accounts | 11 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 583 | 465 | 852 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 26 | 1 | ..... |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 11 | 20 | ..... |
| 58.90 Spending authority from offsetting collections (total discretionary) | 37 | 21 | ..... |
| 70.00 Total new budget authority (gross) | 620 | 486 | 852 |

| | | | |
|--|------|-------|-------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 219 | 436 | 477 |
| 73.10 Total new obligations | 626 | 513 | 852 |
| 73.20 Total outlays (gross) | -362 | -452 | -967 |
| 73.40 Adjustments in expired accounts (net) | -16 | ..... | ..... |
| 73.45 Recoveries of prior year obligations | -26 | ..... | ..... |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -11 | -20 | ..... |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 6 | ..... | ..... |
| 74.40 Obligated balance, end of year | 436 | 477 | 362 |

| | | | |
|--|-----|-----|-----|
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 243 | 318 | 740 |
| 86.93 Outlays from discretionary balances | 119 | 134 | 227 |
| 87.00 Total outlays (gross) | 362 | 452 | 967 |

| | | | |
|--|-----|-------|-------|
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -31 | -1 | ..... |
| 88.40 Non-Federal sources | -2 | ..... | ..... |
| 88.90 Total, offsetting collections (cash) | -33 | -1 | ..... |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -11 | -20 | ..... |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 7 | ..... | ..... |

| | | | |
|--|-----|-----|-----|
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 583 | 465 | 852 |
| 90.00 Outlays | 329 | 451 | 967 |

¹Includes St. Elizabeths and Mission Support funding under this new appropriation requested in FY2011. FY2009 ARRA funding shown for St. Elizabeths

The Departmental Operations account funds basic support to the Secretary of Homeland Security, including executive planning and decision-making, management of departmental operations,

DEPARTMENTAL OPERATIONS—Continued

institutional and public liaison activities, and other program support requirements to ensure effective operation and management of the Department. Specific activities funded by the Departmental Operations account include:

Office of the Secretary and Executive Management.—Directs and leads management of the Department and provides policy guidance to operating bureaus within the organization. Plans and executes departmental strategies to accomplish agency objectives. Provides leadership to the Department and includes the following offices: the Office of the Secretary; the Office of the Deputy Secretary; the Office of the Chief of Staff; the Office of Policy; the Office of the Executive Secretary; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General Counsel; the Office of Civil Rights and Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Office of Privacy; the Office of Counternarcotics Enforcement; and Office of Intergovernmental Affairs.

Under Secretary for Management.—Oversees management and operations of the Department, including procurement and acquisition, human capital policy, security, planning and systems, facilities, property, equipment, and administrative services for the Department. The Management Directorate is comprised of the Immediate Office of the Under Secretary for Management, the Office of the Chief Procurement Officer, the Office of the Chief Human Capital Officer, the Office of the Chief of Administrative Officer, and the Office of the Chief Security Officer, which all report to the Under Secretary for Management.

Department of Homeland Security Headquarters Consolidation Project. -Provides funding for designing, building, and equipping the Department's consolidated headquarters at St. Elizabeths and consolidating mission support functions in the National Capital Region.

Chief Financial Officer.—Funds basic support for financial and budget operations for the Department of Homeland Security. Provides support funding for budget policy and operations; program analysis and evaluation; development of departmental financial management policies; operations, and systems, including consolidated financial statements; oversight of all matters involving relations between the Government Accountability Office and the Office of the Inspector General; policy and operations associated with the DHS bank card program; management of department internal controls; department-wide oversight of grants and assistance awards, and resource management systems.

Object Classification (in millions of dollars)

| Identification code 70-0100-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 99 | 148 | 197 |
| 11.3 Other than full-time permanent | 9 | 12 | 13 |
| 11.5 Other personnel compensation | 4 | 4 | 4 |
| 11.8 Special personal services payments | 1 | | |
| 11.9 Total personnel compensation | 113 | 164 | 214 |
| 12.1 Civilian personnel benefits | 31 | 48 | 61 |
| 21.0 Travel and transportation of persons | 6 | 7 | 8 |
| 22.0 Transportation of things | 1 | 4 | 4 |
| 23.1 Rental payments to GSA | 20 | 29 | 33 |
| 23.2 Rental payments | 5 | 5 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | | 6 | 6 |
| 24.0 Printing and reproduction | 1 | 1 | |
| 25.1 Advisory and assistance services | 78 | 113 | 421 |
| 25.2 Other services | 42 | 42 | 34 |
| 25.3 Other purchases of goods and services from Government accounts | 73 | 59 | 60 |
| 25.4 Operation and maintenance of facilities | 1 | | |
| 25.5 Research and development contracts | 1 | | |
| 25.7 Operation and maintenance of equipment | 6 | 1 | |
| 26.0 Supplies and materials | 7 | 2 | 2 |

| | | | |
|--------------------------------------|-----|-----|-----|
| 31.0 Equipment | 3 | 11 | 6 |
| 32.0 Land and structures | 200 | | |
| 99.0 Direct obligations | 588 | 492 | 851 |
| 99.0 Reimbursable obligations | 37 | 21 | |
| 99.5 Below reporting threshold | 1 | | 1 |
| 99.9 Total new obligations | 626 | 513 | 852 |

Employment Summary

| Identification code 70-0100-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 897 | 1,423 | 1,940 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 24 | | |

ANALYSIS AND OPERATIONS

For necessary expenses for intelligence analysis and operations coordination activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), **[\$335,030,000] \$347,930,000**, of which not to exceed \$5,000 shall be for official reception and representation expenses; and of which **[\$190,862,000] \$53,975,000** shall remain available until September 30, **[2011: Provided, That none of the funds provided in this or any other Act shall be available to commence operations of the National Immigration Information Sharing Operation or any follow-on entity until the Secretary certifies that such program complies with all existing laws, including all applicable privacy and civil liberties standards, the Comptroller General of the United States notifies the Committees on Appropriations of the Senate and the House of Representatives and the Secretary that the Comptroller has reviewed such certification, and the Secretary notifies the Committees on Appropriations of the Senate and the House of Representatives of all funds to be expended on operations of the National Immigration Information Sharing Operation or any follow-on entity pursuant to section 503 of this Act.] 2012. (Department of Homeland Security Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

| Identification code 70-0115-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Analysis and Operations | 340 | 341 | 348 |
| 09.01 Reimbursable program | 4 | 6 | 6 |
| 10.00 Total new obligations | 344 | 347 | 354 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 33 | 8 | |
| 22.00 New budget authority (gross) | 309 | 339 | 354 |
| 22.10 Resources available from recoveries of prior year obligations | 12 | | |
| 23.90 Total budgetary resources available for obligation | 354 | 347 | 354 |
| 23.95 Total new obligations | -344 | -347 | -354 |
| 23.98 Unobligated balance expiring or withdrawn | -2 | | |
| 24.40 Unobligated balance carried forward, end of year | 8 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 327 | 335 | 348 |
| 40.35 Appropriation permanently reduced | -21 | | |
| 40.36 Unobligated balance permanently reduced | | -2 | |
| 43.00 Appropriation (total discretionary) | 306 | 333 | 348 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 1 | | |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 2 | 6 | 6 |
| 58.90 Spending authority from offsetting collections (total discretionary) | 3 | 6 | 6 |
| 70.00 Total new budget authority (gross) | 309 | 339 | 354 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 258 | 261 | 286 |
| 73.10 Total new obligations | 344 | 347 | 354 |

| | | | | |
|---|--|------|------|------|
| 73.20 | Total outlays (gross) | -327 | -316 | -335 |
| 73.40 | Adjustments in expired accounts (net) | -1 | | |
| 73.45 | Recoveries of prior year obligations | -12 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -2 | -6 | -6 |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 1 | | |
| 74.40 | Obligated balance, end of year | 261 | 286 | 299 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 155 | 170 | 177 |
| 86.93 | Outlays from discretionary balances | 172 | 146 | 158 |
| 87.00 | Total outlays (gross) | 327 | 316 | 335 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -2 | | |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -2 | -6 | -6 |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 1 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 306 | 333 | 348 |
| 90.00 | Outlays | 325 | 316 | 335 |

The Analysis and Operations appropriation provides resources for the support of the Office of Intelligence and Analysis (I&A) and the Office of Operations Coordination and Planning (OPS). This appropriation includes both National Intelligence Program (NIP) funds for I&A and non-NIP funds for OPS. Even though these two offices have distinct missions, they work closely together and collaborate with other Departmental components and related Federal agencies, as well as state, local, tribal, foreign, and private sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness.

Office of Intelligence and Analysis (I&A).—I&A is responsible for the Department's intelligence and information gathering and sharing capabilities for and among all components of DHS state, local, and private sector partners, and the Intelligence Community (IC). As a member of the IC, I&A's primary contribution to our national security is its ability to execute its homeland security intelligence analysis and warning mission while serving as a nexus for integration and coordination of actionable intelligence from both domestic and foreign sources. I&A serves as the primary Federal interface with State and Local fusion centers, providing for reciprocal intelligence and information sharing in support of homeland security operations across all levels of government and the private sector. The blending of actionable intelligence, coupled with access to component and stakeholder source data, allows for unique analytical mission support and the subsequent development of high quality intelligence-related products. The Under Secretary for Intelligence and Analysis (U/SIA) leads I&A and is the Department's Chief Intelligence Officer (CINT) responsible for managing the entire DHS Intelligence Enterprise, and is also the Department's Chief Information Sharing Officer responsible for implementing the objectives of the Program Manager-Information Sharing Environment (PM-ISE) within DHS.

Office of Operations Coordination and Planning (OPS).—The mission of OPS is to integrate DHS and interagency planning and operations coordination efforts in order to prevent, protect, respond to, and recover from terrorist threats/attacks or threats from other man-made or natural disasters. OPS plays a pivotal role in the DHS mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management efforts (i.e., prevention,

protection, response and recovery). OPS provides situational awareness, assessments, and operations coordination for the DHS Secretary and facilitates operational information sharing with all DHS components, as well as for Federal, state, local, tribal, private sector, and international partners. In support of the Secretary's role as the Principal Federal Official for domestic incident management, OPS develops and coordinates Departmental and interagency strategic-level operations plans. Additionally, OPS supports the DHS mission to lead the national unified effort to secure America by maintaining the National Operations Center (NOC) and by providing 24/7 incident management capabilities to ensure a seamless integration of threat monitoring and information flow. The NOC serves as a 24/7 multi-agency organization, fusing law enforcement, national intelligence, emergency response, and private sector reporting. The NOC is the primary national-level hub for domestic incident management, operations coordination, and situational awareness.

Object Classification (in millions of dollars)

| Identification code 70-0115-0-1-751 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 46 | 69 | 93 |
| 11.5 | Other personnel compensation | | 2 | 2 |
| 11.9 | Total personnel compensation | 46 | 71 | 95 |
| 12.1 | Civilian personnel benefits | 12 | 21 | 29 |
| 21.0 | Travel and transportation of persons | 4 | 7 | 9 |
| 22.0 | Transportation of things | | 1 | 2 |
| 23.1 | Rental payments to GSA | | 14 | 14 |
| 23.2 | Rental payments | 11 | | 1 |
| 25.1 | Advisory and assistance services | 255 | 169 | 128 |
| 25.2 | Other services | | 9 | 9 |
| 25.3 | Other purchases of goods and services from Government accounts | | 35 | 47 |
| 25.7 | Operation and maintenance of equipment | | 2 | 2 |
| 26.0 | Supplies and materials | 1 | 2 | 2 |
| 31.0 | Equipment | 11 | 10 | 10 |
| 99.0 | Direct obligations | 340 | 341 | 348 |
| 99.0 | Reimbursable obligations | 4 | 6 | 6 |
| 99.9 | Total new obligations | 344 | 347 | 354 |

Employment Summary

| Identification code 70-0115-0-1-751 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 562 | 682 | 870 |
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 6 | 7 | 8 |

COUNTERTERRORISM FUND

Program and Financing (in millions of dollars)

| Identification code 70-0101-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|---|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 | Unobligated balance carried forward, start of year | | 5 |
| 22.00 | New budget authority (gross) | | -5 |
| 22.10 | Resources available from recoveries of prior year obligations | 5 | |
| 23.90 | Total budgetary resources available for obligation | 5 | |
| 24.40 | Unobligated balance carried forward, end of year | 5 | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.36 | Unobligated balance permanently reduced | | -5 |
| Change in obligated balances: | | | |
| 72.40 | Obligated balance, start of year | 5 | |
| 73.20 | Total outlays (gross) | 5 | |

COUNTERTERRORISM FUND—Continued
Program and Financing—Continued

| Identification code 70-0101-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| 73.45 Recoveries of prior year obligations | -5 | | |
| 74.40 Obligated balance, end of year | | 5 | 5 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | -5 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | -5 | |
| 90.00 Outlays | | -5 | |

NATIONAL SPECIAL SECURITY EVENT STATE AND LOCAL REIMBURSEMENT FUND

For necessary expenses for the National Special Security Event State and Local Reimbursement Fund, as authorized by 18 U.S.C. 3056, \$20,000,000, to remain available until expended, for reimbursement, as determined by the Secretary, of the actual costs to state and local governments for eligible expenses of providing public safety and security at events related to the presence of an unplanned designated National Special Security events, of which not to exceed one percent may be used for management and administrative costs related to operating this account: *Provided, That funds shall not be available to reimburse the District of Columbia or any other locality for an NSSE that receives reimbursement from other federal funds, including the State Department's "Protection of Foreign Missions and Officials" account. (Department of Homeland Security Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

| Identification code 70-0120-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | | | 20 |
| 10.00 Total new obligations (object class 41.0) | | | 20 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | 20 |
| 23.95 Total new obligations | | | -20 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | | 20 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | 20 |
| 73.20 Total outlays (gross) | | | -18 |
| 74.40 Obligated balance, end of year | | | 2 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | | 18 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 20 |
| 90.00 Outlays | | | 18 |

National Special Security Event, State and Local Reimbursement Fund—As determined by Secretary, funds the actual costs to state and local governments for eligible expenses of providing public safety and security at events related to the presence of an unplanned designated National Special Security Event.

Employment Summary

| Identification code 70-0120-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct: | | | |

| | | | | |
|------|--|--|--|---|
| 1001 | Civilian full-time equivalent employment | | | 1 |
|------|--|--|--|---|

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), and Department-wide technology investments, [\$338,393,000] \$398,459,000; of which [\$86,912,000] \$82,727,000 shall be available for salaries and expenses; and of which [\$251,481,000] \$315,732,000, to remain available until expended, shall be available for development and acquisition of information technology equipment, software, services, and related activities for the Department of Homeland Security: *Provided, That of the total amount appropriated, not less than \$82,788,000 shall be available for data center development, of which not less than \$38,540,145 shall be available for power capabilities upgrades at Data Center One (National Center for Critical Information Processing and Storage): Provided further, That the Chief Information Officer shall submit to the Committees on Appropriations of the Senate and the House of Representatives, not more than 60 days after the date of enactment of this Act, an expenditure plan for all information technology acquisition projects that: (1) are funded under this heading; or (2) are funded by multiple components of the Department of Homeland Security through reimbursable agreements: Provided further, That such expenditure plan shall include each specific project funded, key milestones, all funding sources for each project, details of annual and lifecycle costs, and projected cost savings or cost avoidance to be achieved by the project. (Department of Homeland Security Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

| Identification code 70-0102-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Salaries and Expenses | 86 | 87 | 83 |
| 00.02 Information Technology Services | 60 | 76 | 56 |
| 00.03 Security Activities | 134 | 162 | 185 |
| 00.04 Wireless Activities | 3 | 2 | |
| 00.05 Homeland Secure Data Network | 54 | 49 | |
| 00.06 Spectrum Relocation Fund | 4 | 6 | |
| 00.07 National Cyber Security Center | 2 | 2 | |
| 00.08 National Security Systems | | | 74 |
| 01.00 Subtotal, Direct Programs | 343 | 384 | 398 |
| 09.00 Reimbursable program | 30 | | |
| 10.00 Total new obligations | 373 | 384 | 398 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 105 | 46 | |
| 22.00 New budget authority (gross) | 304 | 338 | 398 |
| 22.10 Resources available from recoveries of prior year obligations | 11 | | |
| 22.21 Unobligated balance transferred to other accounts | -2 | | |
| 22.30 Expired unobligated balance transfer to unexpired account | 2 | | |
| 23.90 Total budgetary resources available for obligation | 420 | 384 | 398 |
| 23.95 Total new obligations | -373 | -384 | -398 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | | |
| 24.40 Unobligated balance carried forward, end of year | 46 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 272 | 338 | 398 |
| 50.00 Reappropriation | 2 | | |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 2 | | |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 28 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 30 | | |
| 70.00 Total new budget authority (gross) | 304 | 338 | 398 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 320 | 316 | 382 |
| 73.10 Total new obligations | 373 | 384 | 398 |
| 73.20 Total outlays (gross) | -339 | -318 | -380 |
| 73.40 Adjustments in expired accounts (net) | -8 | | |
| 73.45 Recoveries of prior year obligations | -11 | | |

| | | | | |
|---|--|-----|-----|-----|
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -28 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 9 | | |
| 74.40 | Obligated balance, end of year | 316 | 382 | 400 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 144 | 236 | 278 |
| 86.93 | Outlays from discretionary balances | 195 | 82 | 102 |
| 87.00 | Total outlays (gross) | 339 | 318 | 380 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -5 | | |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -28 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 3 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 274 | 338 | 398 |
| 90.00 | Outlays | 334 | 318 | 380 |

This account includes funding for department-wide investments in information technology and operating expenses for the Office of the Chief Information Officer. Funding from this account will be used for department-wide investments and high-priority investments that DHS components need to modernize business processes and increase efficiency through information technology improvements. The account includes costs for operations and investments in program activities such as Information Technology Services, Infrastructure and Security Activities, and the Homeland Secure Data Network.

Object Classification (in millions of dollars)

| Identification code 70-0102-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|--|-----------|-----------|
| Direct obligations: | | | |
| 11.1 | Personnel compensation: Full-time permanent | 17 | 16 |
| 12.1 | Civilian personnel benefits | 3 | 5 |
| 21.0 | Travel and transportation of persons | 1 | 1 |
| 23.1 | Rental payments to GSA | 5 | 6 |
| 23.2 | Rental payments to others | 1 | |
| 23.3 | Communications, utilities, and miscellaneous charges | 18 | |
| 25.1 | Advisory and assistance services | 86 | 82 |
| 25.2 | Other services | 11 | 15 |
| 25.3 | Other purchases of goods and services from Government accounts | 42 | 68 |
| 25.4 | Operation and maintenance of facilities | 10 | 16 |
| 25.7 | Operation and maintenance of equipment | 140 | 125 |
| 31.0 | Equipment | 30 | 58 |
| 99.0 | Direct obligations | 340 | 396 |
| 99.0 | Reimbursable obligations | 30 | |
| 99.5 | Below reporting threshold | 3 | 2 |
| 99.9 | Total new obligations | 373 | 398 |

Employment Summary

| Identification code 70-0102-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|--|-----------|-----------|
| Direct: | | | |
| 1001 | Civilian full-time equivalent employment | 98 | 111 |

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 70-4640-0-4-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-----------------------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.01 | Reimbursable program | 514 | 790 |
| 10.00 | Total new obligations | 514 | 790 |

| | | | |
|--|---|------|------|
| Budgetary resources available for obligation: | | | |
| 21.40 | Unobligated balance carried forward, start of year | 6 | 40 |
| 22.00 | New budget authority (gross) | 546 | 714 |
| 22.10 | Resources available from recoveries of prior year obligations | 2 | |
| 23.90 | Total budgetary resources available for obligation | 554 | 790 |
| 23.95 | Total new obligations | -514 | -790 |
| 24.40 | Unobligated balance carried forward, end of year | 40 | |

New budget authority (gross), detail:

| | | | |
|---|--|-----|-----|
| Discretionary: | | | |
| Spending authority from offsetting collections: | | | |
| 58.00 | Offsetting collections (cash) | 481 | 676 |
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | 65 | 38 |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 546 | 714 |

Change in obligated balances:

| | | | |
|-------|--|------|------|
| 72.40 | Obligated balance, start of year | 35 | -19 |
| 73.10 | Total new obligations | 514 | 790 |
| 73.20 | Total outlays (gross) | -501 | -714 |
| 73.45 | Recoveries of prior year obligations | -2 | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -65 | -38 |
| 74.40 | Obligated balance, end of year | -19 | -17 |

Outlays (gross), detail:

| | | | |
|-------|--|-----|-----|
| 86.90 | Outlays from new discretionary authority | 313 | 714 |
| 86.93 | Outlays from discretionary balances | 188 | |
| 87.00 | Total outlays (gross) | 501 | 790 |

Offsets:

| | | | |
|---|--|------|------|
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 | Federal sources | -480 | -676 |
| 88.40 | Non-Federal sources | -1 | |
| 88.90 | Total, offsetting collections (cash) | -481 | -676 |
| Against gross budget authority only: | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -65 | -38 |

Net budget authority and outlays:

| | | | |
|-------|------------------------|----|----|
| 89.00 | Budget authority | | |
| 90.00 | Outlays | 20 | 38 |

The Department of Homeland Security Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed most efficiently at the Department level. The Department of Homeland Security Working Capital Fund was authorized in the Department of Homeland Security Appropriations Act, 2004.

Object Classification (in millions of dollars)

| Identification code 70-4640-0-4-751 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|--|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 | Full-time permanent | 29 | 34 |
| 11.5 | Other personnel compensation | 1 | 1 |
| 11.9 | Total personnel compensation | 30 | 35 |
| 12.1 | Civilian personnel benefits | 8 | 10 |
| 21.0 | Travel and transportation of persons | 1 | |
| 23.1 | Rental payments to GSA | 51 | 66 |
| 23.2 | Rental payments to others | | 12 |
| 23.3 | Communications, utilities, and miscellaneous charges | 21 | 20 |
| 25.1 | Advisory and assistance services | 51 | 13 |
| 25.2 | Other services | 13 | 364 |
| 25.3 | Other purchases of goods and services from Government accounts | 119 | 294 |
| 25.7 | Operation and maintenance of equipment | 120 | 109 |
| 26.0 | Supplies and materials | 1 | 1 |
| 31.0 | Equipment | 99 | 86 |
| 99.9 | Total new obligations | 514 | 790 |

WORKING CAPITAL FUND—Continued
Employment Summary

| Identification code 70-4640-0-4-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 308 | 391 | 450 |

Trust Funds
GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-8244-0-7-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | 1 |
| 01.99 Balance, start of year | | | 1 |
| Receipts: | | | |
| 02.40 Earnings on Investments, Gifts and Bequests for Disaster Relie | | 1 | 1 |
| 02.99 Total receipts and collections | | 1 | 1 |
| 04.00 Total: Balances and collections | | 1 | 2 |
| 07.99 Balance, end of year | | 1 | 2 |

Program and Financing (in millions of dollars)

| Identification code 70-8244-0-7-453 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2 | 2 | 2 |
| 24.40 Unobligated balance carried forward, end of year | 2 | 2 | 2 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | | | |
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: Par value | 2 | | 2 |
| 92.02 Total investments, end of year: Federal securities: Par value | | 2 | 2 |

This account represents contributions to the Department from private sources and through the "Heroes" semi-postal stamp program, and includes bequests and gifts from the estate of Cora Brown given to the Federal Emergency Management Agency.

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), **[\$113,874,000]** \$129,806,000, of which not to exceed **[\$150,000]** \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0200-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Inspections and Investigations | 123 | 130 | 130 |
| 09.01 Reimbursable program | 18 | 18 | 18 |
| 10.00 Total new obligations | 141 | 148 | 148 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 5 | 9 | 9 |
| 22.00 New budget authority (gross) | 144 | 148 | 148 |

| | | | |
|--|------|------|------|
| 22.10 Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 Total budgetary resources available for obligation | 150 | 157 | 157 |
| 23.95 Total new obligations | -141 | -148 | -148 |
| 24.40 Unobligated balance carried forward, end of year | 9 | 9 | 9 |

New budget authority (gross), detail:

| | | | |
|---|-----|-----|-----|
| Discretionary: | | | |
| 40.00 Appropriation | 104 | 114 | 130 |
| 42.00 Transferred from other accounts | 24 | 16 | |
| 43.00 Appropriation (total discretionary) | 128 | 130 | 130 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 5 | 18 | 18 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 11 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 16 | 18 | 18 |
| 70.00 Total new budget authority (gross) | 144 | 148 | 148 |

Change in obligated balances:

| | | | |
|---|------|------|------|
| 72.40 Obligated balance, start of year | 22 | 24 | 33 |
| 73.10 Total new obligations | 141 | 148 | 148 |
| 73.20 Total outlays (gross) | -139 | -139 | -156 |
| 73.40 Adjustments in expired accounts (net) | -3 | | |
| 73.45 Recoveries of prior year obligations | -1 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -11 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 15 | | |
| 74.40 Obligated balance, end of year | 24 | 33 | 25 |

Outlays (gross), detail:

| | | | |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority | 112 | 123 | 123 |
| 86.93 Outlays from discretionary balances | 27 | 16 | 33 |
| 87.00 Total outlays (gross) | 139 | 139 | 156 |

Offsets:

| | | | |
|---|-----|-----|-----|
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -18 | -18 | -18 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -11 | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 13 | | |

Net budget authority and outlays:

| | | | |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority | 128 | 130 | 130 |
| 90.00 Outlays | 121 | 121 | 138 |

This account finances the cost of conducting and supervising audits, inspections, and investigations relating to the programs and operations of the Department to promote economy, efficiency, and effectiveness and to prevent and detect fraud, waste, and abuse in such programs and operations. The Budget includes adjustments-to-base increases for the annualization of prior year funding and the 2010 pay raise; the 2011 pay increase, and GSA rent. The Budget reflects resources that will enable the Office of Inspector General to perform its oversight responsibilities, as well as assist DHS in achieving its goal of "organizational excellence." The resources requested will increase the number of reports that the OIG is able to produce and its ability to provide a greater number departmental managers with recommendations to ensure that their program/activities are operating in the most economical, efficient, and effective manner possible. In addition, the resources will enable the OIG to conduct new audits annually, including in-house grant audits of state grantees and local government sub-grantees; adequately staff existing investigative field offices; address major information technology issues facing the Department in the various stages of development and implementation; and continue the prominent operations of the OIG's Emergency Management Oversight office.

Object Classification (in millions of dollars)

| Identification code 70-0200-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 57 | 63 | 66 |
| 11.3 Other than full-time permanent | 3 | 2 | 2 |
| 11.5 Other personnel compensation | 5 | 5 | 5 |
| 11.9 Total personnel compensation | 65 | 70 | 73 |
| 12.1 Civilian personnel benefits | 19 | 21 | 22 |
| 21.0 Travel and transportation of persons | 6 | 4 | 5 |
| 23.1 Rental payments to GSA | 11 | 11 | 11 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 3 | 3 |
| 25.1 Advisory and assistance services | 3 | 4 | 3 |
| 25.2 Other services | 2 | 4 | 2 |
| 25.3 Other purchases of goods and services from Government accounts | 9 | 8 | 6 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 4 | 4 | 4 |
| 99.0 Direct obligations | 123 | 130 | 130 |
| 99.0 Reimbursable obligations | 18 | 18 | 18 |
| 99.9 Total new obligations | 141 | 148 | 148 |

Employment Summary

| Identification code 70-0200-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 654 | 632 | 665 |

CITIZENSHIP AND IMMIGRATION SERVICES

Federal Funds

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

For necessary expenses for citizenship and immigration services, **[\$224,000,000] \$385,800,000**, of which **[\$50,000,000] \$207,000,000** is for processing applications for asylum or refugee status; of which **\$5,000,000** is for the processing of military naturalization applications; and of which **\$137,000,000** is for **[the basic pilot program (immigration verification programs, including the E-Verify Program)]**, as authorized by section 402 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note), to assist United States employers with maintaining a legal workforce: *Provided*, **[That of the amounts made available for the basic pilot program (E-Verify Program), \$30,000,000 shall remain available until September 30, 2011: *Provided further*,]** That notwithstanding any other provision of law, funds available to United States Citizenship and Immigration Services may be used to acquire, operate, equip, and dispose of up to five vehicles, for replacement only, for areas where the Administrator of General Services does not provide vehicles for lease: *Provided further*, That the Director of United States Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles to travel between the employees' residences and places of employment: **[*Provided further*, That none of the funds made available under this heading may be obligated for processing applications for asylum or refugee status unless the Secretary of Homeland Security has published a final rule updating part 103 of title 8, Code of Federal Regulations, to discontinue the asylum/refugee surcharge: *Provided further*, That none of the funds made available under this heading may be obligated for development of the "REAL ID hub" until the Committees on Appropriations of the Senate and the House of Representatives receive a plan for expenditure for that program that describes the strategic context of the program, the specific goals and milestones set for the program, and the funds allocated for achieving each of these goals and milestones:]** *Provided further*, That none of the funds made available in this Act for grants for immigrant integration may be used to provide services to aliens who have not been lawfully admitted for permanent residence. (*Department of Homeland Security Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-0300-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | 103 | 97 | 56 |
| 01.99 Balance, start of year | 103 | 97 | 56 |
| Receipts: | | | |
| 02.60 Immigration Examination Fee | 2,121 | 2,210 | 2,434 |
| 02.61 H-1B Nonimmigrant Petitioner Account | 222 | 251 | 251 |
| 02.62 H-1B and L Fraud Prevention and Detection Account | 107 | 105 | 105 |
| 02.99 Total receipts and collections | 2,450 | 2,566 | 2,790 |
| 04.00 Total: Balances and collections | 2,553 | 2,663 | 2,846 |
| Appropriations: | | | |
| 05.00 Citizenship and Immigration Services | -2,121 | -2,210 | -2,434 |
| 05.01 Citizenship and Immigration Services | -11 | -13 | -13 |
| 05.02 Citizenship and Immigration Services | -70 | -68 | -52 |
| 05.03 Training and Employment Services | -111 | -120 | -125 |
| 05.04 State Unemployment Insurance and Employment Service Operations | -11 | -13 | -13 |
| 05.05 Salaries and Expenses | -70 | -66 | ..... |
| 05.06 Salaries and Expenses | 97 | 50 | ..... |
| 05.07 Diplomatic and Consular Programs | -70 | ..... | ..... |
| 05.08 Diplomatic and Consular Programs ..... | ..... | -35 | -35 |
| 05.09 Diplomatic and Consular Programs ..... | ..... | -32 | -17 |
| 05.10 Education and Human Resources | -89 | -100 | -100 |
| 05.99 Total appropriations | -2,456 | -2,607 | -2,789 |
| 07.99 Balance, end of year | 97 | 56 | 57 |

Program and Financing (in millions of dollars)

| Identification code 70-0300-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 2,526 | 2,889 | 2,832 |
| 09.01 Reimbursable program | 21 | 19 | 24 |
| 10.00 Total new obligations | 2,547 | 2,908 | 2,856 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 960 | 874 | 536 |
| 21.45 Adjustments to unobligated balance carried forward, start of year | 2 | ..... | ..... |
| 22.00 New budget authority (gross) | 2,399 | 2,536 | 2,907 |
| 22.10 Resources available from recoveries of prior year obligations | 60 | 34 | 18 |
| 22.30 Expired unobligated balance transfer to unexpired account | 1 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 3,422 | 3,444 | 3,461 |
| 23.95 Total new obligations | -2,547 | -2,908 | -2,856 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 874 | 536 | 605 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 152 | 224 | 386 |
| 41.00 Transferred to other accounts ..... | ..... | ..... | -4 |
| 43.00 Appropriation (total discretionary) | 152 | 224 | 382 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 5 | 6 | 2 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | -5 | ..... | ..... |
| 58.90 Spending authority from offsetting collections (total discretionary) ..... | ..... | 6 | 2 |
| Mandatory: | | | |
| 60.20 Appropriation (examinations fee) | 2,121 | 2,210 | 2,434 |
| 60.20 Appropriation (H-1B fee) | 11 | 13 | 13 |
| 60.20 Appropriation (H-1B L Fraud Fee) | 70 | 68 | 52 |
| 61.00 Transferred to other accounts | -17 | -4 | ..... |
| 62.50 Appropriation (total mandatory) | 2,185 | 2,287 | 2,499 |
| 69.00 Offsetting collections (cash) | 25 | 19 | 24 |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) | 37 | ..... | ..... |
| 69.90 Spending authority from offsetting collections (total mandatory) | 62 | 19 | 24 |
| 70.00 Total new budget authority (gross) | 2,399 | 2,536 | 2,907 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1,035 | 923 | 1,268 |
| 72.45 Adjustment to obligated balance, start of year | -2 | ..... | ..... |

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES—Continued
Program and Financing—Continued

| Identification code 70-0300-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| 73.10 Total new obligations | 2,547 | 2,908 | 2,856 |
| 73.20 Total outlays (gross) | -2,550 | -2,529 | -2,952 |
| 73.40 Adjustments in expired accounts (net) | -15 | | |
| 73.45 Recoveries of prior year obligations | -60 | -34 | -18 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -32 | | |
| 74.40 Obligated balance, end of year | 923 | 1,268 | 1,154 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 80 | 196 | 326 |
| 86.93 Outlays from discretionary balances | 58 | | 34 |
| 86.97 Outlays from new mandatory authority | 1,777 | 1,823 | 2,010 |
| 86.98 Outlays from mandatory balances | 635 | 510 | 582 |
| 87.00 Total outlays (gross) | 2,550 | 2,529 | 2,952 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -22 | -19 | -24 |
| 88.40 Non-Federal sources | -8 | -6 | -2 |
| 88.90 Total, offsetting collections (cash) | -30 | -25 | -26 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -32 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 2,337 | 2,511 | 2,881 |
| 90.00 Outlays | 2,520 | 2,504 | 2,926 |

The mission of the U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits, provide accurate and useful information to its customers, and promote an awareness and understanding of citizenship in support of immigrant integration, while also protecting the integrity of our Nation's immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization, lawful permanent residency, and asylum and refugee status. The Budget continues to invest in technology to improve and automate business operations, eliminate paper-based processing, improve information sharing, and enhance USCIS' ability to identify and prevent immigration benefit fraud.

The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates.

Object Classification (in millions of dollars)

| Identification code 70-0300-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 735 | 799 | 885 |
| 11.3 Other than full-time permanent | 21 | 23 | 22 |
| 11.5 Other personnel compensation | 49 | 13 | 13 |
| 11.9 Total personnel compensation | 805 | 835 | 920 |
| 12.1 Civilian personnel benefits | 222 | 241 | 238 |
| 13.0 Benefits for former personnel | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 34 | 54 | 47 |
| 22.0 Transportation of things | 11 | 13 | 11 |
| 23.1 Rental payments to GSA | 189 | 189 | 227 |
| 23.2 Rental payments to others | 8 | 9 | 8 |
| 23.3 Communications, utilities, and miscellaneous charges | 53 | 60 | 52 |
| 24.0 Printing and reproduction | 10 | 13 | 13 |
| 25.1 Advisory and assistance services | 775 | 939 | 831 |
| 25.2 Other services | 35 | 80 | 89 |
| 25.3 Other purchases of goods and services from Government accounts | 202 | 211 | 183 |
| 25.7 Operation and maintenance of equipment | 50 | 75 | 62 |
| 26.0 Supplies and materials | 43 | 54 | 46 |
| 31.0 Equipment | 66 | 62 | 57 |
| 32.0 Land and structures | 10 | 12 | 11 |
| 41.0 Grants, subsidies, and contributions | 9 | 38 | 33 |

| | | | |
|---|-------|-------|-------|
| 42.0 Insurance claims and indemnities | 3 | 3 | 3 |
| 99.0 Direct obligations | 2,526 | 2,889 | 2,832 |
| 99.0 Reimbursable obligations | 21 | 19 | 24 |
| 99.9 Total new obligations | 2,547 | 2,908 | 2,856 |

Employment Summary

| Identification code 70-0300-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 10,378 | 10,835 | 10,878 |

UNITED STATES SECRET SERVICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Secret Service, including: purchase of not to exceed 652 vehicles for police-type use for replacement only; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; services of expert witnesses at such rates as may be determined by the Director of the Secret Service; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; payment of per diem or subsistence allowances to employees where a protective assignment during the actual day or days of the visit of a protectee requires an employee to work 16 hours per day or to remain overnight at a post of duty; conduct of and participation in firearms matches; presentation of awards; travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act [if approval is obtained in advance from the Committees on Appropriations of the Senate and the House of Representatives]; research and development; grants to conduct behavioral research in support of protective research and operations; and payment in advance for commercial accommodations as may be necessary to perform protective functions; [\$1,478,669,000] \$1,567,642,000, of which not to exceed \$25,000 shall be for official reception and representation expenses; of which not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in counterfeit investigations; of which \$2,366,000 shall be for forensic and related support of investigations of missing and exploited children; and of which \$6,000,000 shall be for a grant for activities related to the investigations of missing and exploited children and shall remain available until expended: *Provided*, That up to \$18,000,000 for protective travel shall remain available until September 30, [2011] 2012: *Provided further*, That up to \$1,000,000 for National Special Security Events shall remain available until expended: *Provided further*, That the United States Secret Service is authorized to obligate funds in anticipation of reimbursements from Federal agencies and entities, as defined in section 105 of title 5, United States Code, receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under this heading at the end of the fiscal year: *Provided further*, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes: *Provided further*, That none of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: *Provided further*, That the Director of the United States Secret Service may enter into an agreement to perform such service on a fully reimbursable basis: *Provided further*, That of the total amount made available under this heading, \$33,960,000, to remain available until expended, is for information technology modernization: *Provided further*, That none of the funds made available in the preceding proviso shall be obligated to purchase or install information technology equipment until the Chief Information Officer of the Department of Homeland Security submits a report to the Committees on Appropriations of the Senate and the House of Represent-

atives certifying that all plans for such modernization are consistent with Department of Homeland Security data center migration and enterprise architecture requirements: *Provided further*, That none of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be obligated for the purpose of opening a new permanent domestic or overseas office or location unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such obligation. (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0400-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Protection of persons and facilities | 743 | 811 | 792 |
| 00.02 Protective intelligence activities | 64 | 70 | 69 |
| 00.03 Presidential candidate nominee protection | 46 | 18 | 18 |
| 00.04 White House Mail Screening | 28 | 22 | 25 |
| 00.05 National Special Security Events | 7 | 1 | 1 |
| 00.06 Headquarters, management and administration | 182 | 221 | 254 |
| 00.07 Rowley Training Center | 55 | 55 | 55 |
| 00.08 Domestic field operations | 238 | 261 | 258 |
| 00.09 International field operations, administration and operations | 29 | 31 | 31 |
| 00.10 Electronic crimes special agent program and electronic crimes task forces | 51 | 57 | 57 |
| 00.11 Support for missing and exploited children | 8 | 8 | 8 |
| 00.91 Direct Program by Activities - Subtotal (1 level) | 1,451 | 1,537 | 1,568 |
| 03.04 Mandatory - DC annuity | 237 | 12 | 12 |
| 09.01 Reimbursable program | 17 | 12 | 12 |
| 10.00 Total new obligations | 1,705 | 1,549 | 1,580 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 13 | 58 | ..... |
| 22.00 New budget authority (gross) | 1,749 | 1,491 | 1,580 |
| 22.30 Expired unobligated balance transfer to unexpired account | 2 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 1,764 | 1,549 | 1,580 |
| 23.95 Total new obligations | -1,705 | -1,549 | -1,580 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 58 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 1,508 | 1,479 | 1,568 |
| 41.00 Transferred to other accounts | -31 | ..... | ..... |
| 42.00 Transferred from other accounts | 18 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 1,495 | 1,479 | 1,568 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 9 | 12 | 12 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 8 | ..... | ..... |
| 58.90 Spending authority from offsetting collections (total discretionary) | 17 | 12 | 12 |
| Mandatory: | | | |
| 60.00 Appropriation | 237 | ..... | ..... |
| 70.00 Total new budget authority (gross) | 1,749 | 1,491 | 1,580 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 330 | 284 | 207 |
| 73.10 Total new obligations | 1,705 | 1,549 | 1,580 |
| 73.20 Total outlays (gross) | -1,723 | -1,626 | -1,572 |
| 73.40 Adjustments in expired accounts (net) | -33 | ..... | ..... |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -8 | ..... | ..... |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 13 | ..... | ..... |
| 74.40 Obligated balance, end of year | 284 | 207 | 215 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 1,251 | 1,342 | 1,423 |
| 86.93 Outlays from discretionary balances | 237 | 284 | 149 |
| 86.97 Outlays from new mandatory authority | 216 | ..... | ..... |
| 86.98 Outlays from mandatory balances | 19 | ..... | ..... |
| 87.00 Total outlays (gross) | 1,723 | 1,626 | 1,572 |

Offsets:

Against gross budget authority and outlays:

| | | | | |
|--|--|-------|-------|-------|
| 88.00 | Offsetting collections (cash) from: Federal sources | -22 | -12 | -12 |
| | Against gross budget authority only: | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -8 | ..... | ..... |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 13 | ..... | ..... |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 1,732 | 1,479 | 1,568 |
| 90.00 | Outlays | 1,701 | 1,614 | 1,560 |

The United States Secret Service (USSS) performs two critical homeland security missions: protection and criminal investigations. The USSS protects the President and Vice President, their families, visiting heads-of-state/government, and other designated individuals, such as the Secretary of Homeland Security; investigates threats against these protectees; protects the White House, Vice Presidents Residence, Foreign Missions, and other designated buildings within the Washington, D.C. area; and designs, coordinates, and implements operational security plans for designated National Special Security Events. The USSS investigates violations of laws relating to: counterfeiting of obligations and securities of the United States; financial crimes, such as access device fraud, financial institution fraud, identity theft, and computer fraud; computer-based attacks on our nations financial, banking, and telecommunications infrastructure; and provides critical forensic support for associated investigations for the National Center for Missing and Exploited Children (NCMEC). Funding for contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity) has been moved from the Salaries and Expenses account to Contribution for Annuity Benefits account.

Object Classification (in millions of dollars)

| Identification code 70-0400-0-1-751 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 543 | 576 | 606 |
| 11.3 | Other than full-time permanent | 3 | 4 | 4 |
| 11.5 | Other personnel compensation | 171 | 162 | 163 |
| 11.9 | Total personnel compensation | 717 | 742 | 773 |
| 12.1 | Civilian personnel benefits | 523 | 306 | 301 |
| 21.0 | Travel and transportation of persons | 117 | 106 | 101 |
| 22.0 | Transportation of things | 8 | 7 | 7 |
| 23.1 | Rental payments to GSA | 78 | 83 | 79 |
| 23.2 | Rental payments to others | 3 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 28 | 27 | 30 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.2 | Other services | 132 | 138 | 157 |
| 26.0 | Supplies and materials | 16 | 21 | 19 |
| 31.0 | Equipment | 47 | 87 | 81 |
| 32.0 | Land and structures | 11 | 12 | 12 |
| 41.0 | Grants, subsidies, and contributions | 6 | 6 | 6 |
| 42.0 | Insurance claims and indemnities | 1 | ..... | ..... |
| 99.0 | Direct obligations | 1,688 | 1,537 | 1,568 |
| 99.0 | Reimbursable obligations | 17 | 12 | 12 |
| 99.9 | Total new obligations | 1,705 | 1,549 | 1,580 |

Employment Summary

| Identification code 70-0400-0-1-751 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 6,567 | 7,049 | 7,008 |
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 7 | 6 | 6 |

CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE

Program and Financing (in millions of dollars)

| Identification code 70-0405-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 03.04 Mandatory-DC Annuity | | 220 | 240 |
| 10.00 Total new obligations (object class 12.1) | | 220 | 240 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | 220 | 240 |
| 23.95 Total new obligations | | -220 | -240 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation | | 220 | 240 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | 220 | 240 |
| 73.20 Total outlays (gross) | | -220 | -240 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | | 220 | 240 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | 220 | 240 |
| 90.00 Outlays | | 220 | 240 |

This account provides the Secret Service contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity). Prior to 2010, the Secret Service contribution for its retired members was captured under the Salaries and Expenses, No-Year appropriation. The creation of this new account will clearly separate discretionary and mandatory funding, will allow for more timely and accurate budget reporting, easier distinction among funding sources in budget execution, and elimination of improper manual code entry which affects budget creation in the MAX database and requires manual changes to FACTS data. This separation of mandatory and discretionary funds into separate accounts will also create greater transparency into the Secret Service's budget execution.

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For necessary expenses for acquisition, construction, repair, alteration, and improvement of facilities, \$3,975,000, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0401-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Rowley Training Center | 6 | 16 | 4 |
| 10.00 Total new obligations | 6 | 16 | 4 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1 | 12 | |
| 22.00 New budget authority (gross) | 17 | 4 | 4 |
| 23.90 Total budgetary resources available for obligation | 18 | 16 | 4 |
| 23.95 Total new obligations | -6 | -16 | -4 |
| 24.40 Unobligated balance carried forward, end of year | 12 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 4 | 4 | 4 |
| 42.00 Transferred from other accounts | 13 | | |
| 43.00 Appropriation (total discretionary) | 17 | 4 | 4 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 3 | 3 | 5 |

| | | | |
|--|----|-----|----|
| 73.10 Total new obligations | 6 | 16 | 4 |
| 73.20 Total outlays (gross) | -6 | -14 | -4 |
| 74.40 Obligated balance, end of year | 3 | 5 | 5 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 3 | 3 | 3 |
| 86.93 Outlays from discretionary balances | 3 | 11 | 1 |
| 87.00 Total outlays (gross) | 6 | 14 | 4 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 17 | 4 | 4 |
| 90.00 Outlays | 6 | 14 | 4 |

This account provides for security upgrades of existing facilities, for continued development of the current Master Plan, and for maintenance and renovation of existing facilities to ensure efficient and full utilization of the James J. Rowley Training Center.

Object Classification (in millions of dollars)

| Identification code 70-0401-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services | 4 | 3 | 3 |
| 32.0 Land and structures | 2 | 13 | 1 |
| 99.9 Total new obligations | 6 | 16 | 4 |

TRANSPORTATION SECURITY ADMINISTRATION

Federal Funds

AVIATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing civil aviation security services pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), **[\$5,214,040,000]** \$5,559,894,000, to remain available until September 30, **[2011]** 2012, of which not to exceed \$10,000 shall be for official reception and representation expenses: *Provided*, That of the total amount made available under this heading, not to exceed **[\$4,358,076,000]** \$4,470,968,000 shall be for screening operations, of which **[\$1,116,406,000]** \$705,957,000 shall be available for explosives detection systems; and not to exceed **[\$855,964,000]** \$1,088,926,000 shall be for aviation security direction and enforcement: *Provided further*, That of the amount made available in the preceding proviso for explosives detection systems, **[\$778,300,000]** \$373,832,000 shall be available for the purchase and installation of these systems, of which not less than 28 percent shall be available for the purchase and installation of certified explosives detection systems at medium- and small-sized airports: *Provided further*, That any award to deploy explosives detection systems shall be based on risk, the airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness: *Provided further*, That of the total amount provided, \$1,250,000 shall be made available for Safe Skies Alliance to develop and enhance research and training capabilities for Transportation Security Officer improvised explosive recognition training: *Provided further*, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: *Provided further*, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year **[2010]** 2011, so as to result in a final fiscal year appropriation from the general fund estimated at not more than **[\$3,114,040,000]** \$3,410,334,000: *Provided further*, That any security service fees collected in excess of the amount made available under this heading shall become available during fiscal year **[2011]** 2012: *Provided further*, That notwithstanding section 44923 of title 49, United States Code, the share of the cost of the Federal Government for a project shall not exceed 90 percent, and all funding provided by section 44923(h) of title 49, United States Code, may be distributed in any manner deemed necessary to ensure aviation security: *Provided further*, That Members of the United States

House of Representatives and United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Deputy Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General and Assistant Attorneys General and the United States attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget; shall not be exempt from Federal passenger and baggage screening. (*Department of Homeland Security Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-0550-0-1-402 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | 250 | 250 | 250 |
| 01.99 Balance, start of year | 250 | 250 | 250 |
| Receipts: | | | |
| 02.60 Fees, Aviation Security Capital Fund | 250 | 250 | 250 |
| 02.99 Total receipts and collections | 250 | 250 | 250 |
| 04.00 Total: Balances and collections | 500 | 500 | 500 |
| Appropriations: | | | |
| 05.00 Aviation Security | -250 | -250 | -250 |
| 05.99 Total appropriations | -250 | -250 | -250 |
| 07.99 Balance, end of year | 250 | 250 | 250 |

Program and Financing (in millions of dollars)

| Identification code 70-0550-0-1-402 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 5,566 | 5,469 | 5,810 |
| 09.00 Reimbursable program | 4 | 5 | 4 |
| 10.00 Total new obligations | 5,570 | 5,474 | 5,814 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 567 | 1,032 | 1,026 |
| 21.45 Adjustments to unobligated balance carried forward, start of year | 4 | | |
| 22.00 New budget authority (gross) | 5,963 | 5,468 | 5,814 |
| 22.10 Resources available from recoveries of prior year obligations | 80 | | |
| 23.90 Total budgetary resources available for obligation | 6,614 | 6,500 | 6,840 |
| 23.95 Total new obligations | -5,570 | -5,474 | -5,814 |
| 23.98 Unobligated balance expiring or withdrawn | -12 | | |
| 24.40 Unobligated balance carried forward, end of year | 1,032 | 1,026 | 1,026 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 3,844 | 2,985 | 3,410 |
| 40.36 Unobligated balance permanently reduced | -31 | | |
| 41.00 Transferred to other accounts | -19 | | |
| 43.00 Appropriation (total discretionary) | 3,794 | 2,985 | 3,410 |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) | 1,919 | 2,233 | 2,154 |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 250 | 250 | 250 |
| 70.00 Total new budget authority (gross) | 5,963 | 5,468 | 5,814 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 2,508 | 2,729 | 2,276 |
| 73.10 Total new obligations | 5,570 | 5,474 | 5,814 |
| 73.20 Total outlays (gross) | -5,245 | -5,927 | -7,277 |
| 73.40 Adjustments in expired accounts (net) | -27 | | |
| 73.45 Recoveries of prior year obligations | -80 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 3 | | |
| 74.40 Obligated balance, end of year | 2,729 | 2,276 | 813 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 3,655 | 4,137 | 4,389 |
| 86.93 Outlays from discretionary balances | 1,301 | 1,421 | 2,481 |
| 86.97 Outlays from new mandatory authority | 20 | 213 | 213 |
| 86.98 Outlays from mandatory balances | 269 | 156 | 194 |
| 87.00 Total outlays (gross) | 5,245 | 5,927 | 7,277 |

Offsets:

| Against gross budget authority and outlays: | | | |
|---|--------|--------|--------|
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -3 | -3 | -2 |
| 88.40 Non-Federal sources | -8 | -1 | -2 |
| 88.45 Offsetting governmental collections (from non-Federal sources) | -1,913 | -2,229 | -2,150 |
| 88.90 Total, offsetting collections (cash) | -1,924 | -2,233 | -2,154 |
| Against gross budget authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 5 | | |

Net budget authority and outlays:

| | 2009 actual | 2010 est. | 2011 est. |
|------------------------|-------------|-----------|-----------|
| 89.00 Budget authority | 4,044 | 3,235 | 3,660 |
| 90.00 Outlays | 3,321 | 3,694 | 5,123 |

The Budget proposes \$5,810 million in discretionary and mandatory resources for the Transportation Security Administration's aviation security activities. Of this amount an estimated \$2,150 million is financed by offsetting collections from passenger security fees and air carrier security fees. The \$2,150 million amount does not include the first \$250 million in fee collections, which are provided to the Aviation Security Capital Fund.

Overall funding in this account will be used to fund screening personnel, compensation and benefits, and related expenses for transportation security officers; screening technologies; privatized passenger and baggage screener contracts; aviation regulation and enforcement activities, airport managerial and support activities; air cargo screening operations; and operational testing and activities to improve flight deck and air crew security.

Object Classification (in millions of dollars)

| Identification code 70-0550-0-1-402 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 1,835 | 1,881 | 2,101 |
| 11.3 Other than full-time permanent | 232 | 235 | 256 |
| 11.5 Other personnel compensation | 300 | 305 | 333 |
| 11.8 Special personal services payments | 28 | 28 | 34 |
| 11.9 Total personnel compensation | 2,395 | 2,449 | 2,724 |
| 12.1 Civilian personnel benefits | 823 | 833 | 917 |
| 13.0 Benefits for former personnel | | 1 | 1 |
| 21.0 Travel and transportation of persons | 58 | 59 | 60 |
| 22.0 Transportation of things | 1 | 2 | 19 |
| 23.1 Rental payments to GSA | 92 | 101 | 127 |
| 23.2 Rental payments to others | 15 | 15 | 17 |
| 23.3 Communications, utilities, and miscellaneous charges | 15 | 15 | 16 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1,140 | 578 | 429 |
| 25.2 Other services | 187 | 632 | 547 |
| 25.3 Other purchases of goods and services from Government accounts | 28 | 20 | 32 |
| 25.4 Operation and maintenance of facilities | 11 | 9 | 15 |
| 25.5 Research and development contracts | 2 | | |
| 25.7 Operation and maintenance of equipment | 302 | 328 | 343 |
| 26.0 Supplies and materials | 53 | 48 | 75 |
| 31.0 Equipment | 352 | 286 | 361 |
| 32.0 Land and structures | 6 | 7 | 35 |
| 41.0 Grants, subsidies, and contributions | 84 | 84 | 90 |
| 42.0 Insurance claims and indemnities | 1 | 1 | 1 |
| 99.0 Direct obligations | 5,566 | 5,469 | 5,810 |
| 99.0 Reimbursable obligations | 4 | 5 | 4 |
| 99.9 Total new obligations | 5,570 | 5,474 | 5,814 |

Employment Summary

| Identification code 70-0550-0-1-402 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 53,421 | 53,519 | 58,113 |

FEDERAL AIR MARSHALS

For necessary expenses of the Federal Air Marshals, **[\$860,111,000]** \$950,015,000. (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0541-0-1-402 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 818 | 860 | 950 |
| 10.00 Total new obligations | 818 | 860 | 950 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 3 | | |
| 22.00 New budget authority (gross) | 819 | 860 | 950 |
| 22.30 Expired unobligated balance transfer to unexpired account | 2 | | |
| 23.90 Total budgetary resources available for obligation | 824 | 860 | 950 |
| 23.95 Total new obligations | -818 | -860 | -950 |
| 23.98 Unobligated balance expiring or withdrawn | -6 | | |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 819 | 860 | 950 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 94 | 124 | 144 |
| 72.45 Adjustment to obligated balance, start of year | -1 | | |
| 73.10 Total new obligations | 818 | 860 | 950 |
| 73.20 Total outlays (gross) | -789 | -840 | -974 |
| 73.40 Adjustments in expired accounts (net) | 2 | | |
| 74.40 Obligated balance, end of year | 124 | 144 | 120 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 715 | 774 | 855 |
| 86.93 Outlays from discretionary balances | 74 | 66 | 119 |
| 87.00 Total outlays (gross) | 789 | 840 | 974 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -1 | | |
| Against gross budget authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 1 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 819 | 860 | 950 |
| 90.00 Outlays | 788 | 840 | 974 |

The Budget proposes \$950 million for Federal Air Marshal activities. The Federal Air Marshal Service promotes confidence in our Nation's civil aviation system through the effective international and domestic deployment of Federal Air Marshals to detect, deter, and defeat hostile acts targeting U.S. aircraft, passengers, and crews.

Object Classification (in millions of dollars)

| Identification code 70-0541-0-1-402 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 331 | 350 | 383 |
| 11.3 Other than full-time permanent | 1 | 13 | 14 |
| 11.5 Other personnel compensation | 103 | 103 | 111 |
| 11.8 Special personal services payments | | 1 | 1 |
| 11.9 Total personnel compensation | 435 | 467 | 509 |
| 12.1 Civilian personnel benefits | 187 | 182 | 197 |
| 21.0 Travel and transportation of persons | 80 | 86 | 103 |
| 23.1 Rental payments to GSA | 2 | 4 | 4 |
| 23.2 Rental payments to others | 16 | 16 | 17 |
| 23.3 Communications, utilities, and miscellaneous charges | 13 | 14 | 15 |
| 25.1 Advisory and assistance services | 15 | 19 | 14 |
| 25.2 Other services | 30 | 37 | 33 |
| 25.3 Other purchases of goods and services from Government accounts | 13 | 15 | 28 |

| | | | | |
|------|---|-----|-----|-----|
| 25.4 | Operation and maintenance of facilities | 4 | 2 | 3 |
| 25.6 | Medical care | | | 2 |
| 25.7 | Operation and maintenance of equipment | 2 | 2 | 6 |
| 26.0 | Supplies and materials | 5 | 6 | 9 |
| 31.0 | Equipment | 16 | 10 | 10 |
| 99.9 | Total new obligations | 818 | 860 | 950 |

SURFACE TRANSPORTATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing surface transportation security activities, **[\$110,516,000]** \$137,558,000, to remain available until September 30, **[2011]** 2012. (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0551-0-1-400 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 67 | 111 | 138 |
| 10.00 Total new obligations | 67 | 111 | 138 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 21 | 19 | 19 |
| 22.00 New budget authority (gross) | 64 | 111 | 138 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | | |
| 23.90 Total budgetary resources available for obligation | 87 | 130 | 157 |
| 23.95 Total new obligations | -67 | -111 | -138 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | | |
| 24.40 Unobligated balance carried forward, end of year | 19 | 19 | 19 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 50 | 111 | 138 |
| 42.00 Transferred from other accounts | 14 | | |
| 43.00 Appropriation (total discretionary) | 64 | 111 | 138 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 33 | 33 | 50 |
| 73.10 Total new obligations | 67 | 111 | 138 |
| 73.20 Total outlays (gross) | -63 | -94 | -145 |
| 73.40 Adjustments in expired accounts (net) | -2 | | |
| 73.45 Recoveries of prior year obligations | -2 | | |
| 74.40 Obligated balance, end of year | 33 | 50 | 43 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 37 | 78 | 97 |
| 86.93 Outlays from discretionary balances | 26 | 16 | 48 |
| 87.00 Total outlays (gross) | 63 | 94 | 145 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 64 | 111 | 138 |
| 90.00 Outlays | 63 | 94 | 145 |

The Budget proposes \$138 million for surface transportation security activities. This funding will support operational requirements associated with day-to-day support personnel and resources dedicated to assessing the risk of terrorist attack on surface transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies. This also includes resources to support inspectors, canine teams, and Visible Intermodal Prevention and Response teams deployed to augment surface transportation security.

Object Classification (in millions of dollars)

| Identification code 70-0551-0-1-400 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 27 | 54 | 75 |

| | | | | |
|------|--|----|-----|-----|
| 11.5 | Other personnel compensation | 2 | 1 | |
| 11.9 | Total personnel compensation | 29 | 54 | 76 |
| 12.1 | Civilian personnel benefits | 9 | 15 | 21 |
| 21.0 | Travel and transportation of persons | 2 | 3 | 3 |
| 23.1 | Rental payments to GSA | | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | | 1 | 1 |
| 25.2 | Other services | 20 | 30 | 28 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| 31.0 | Equipment | 2 | | |
| 41.0 | Grants, subsidies, and contributions | 4 | 6 | 7 |
| 99.9 | Total new obligations | 67 | 111 | 138 |

Employment Summary

| Identification code 70-0551-0-1-400 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 328 | 694 | 853 |

| | | | | |
|---------------------------------|--|-----|-------|-------|
| 74.40 | Obligated balance, end of year | 523 | 497 | 420 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 474 | 700 | 738 |
| 86.93 | Outlays from discretionary balances | 158 | 329 | 393 |
| 87.00 | Total outlays (gross) | 632 | 1,029 | 1,131 |

| | | | | |
|---|---|----|----|----|
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | -1 | -1 | -2 |
| 88.40 | Non-Federal sources | -1 | | |
| 88.90 | Total, offsetting collections (cash) | -2 | -1 | -2 |
| Against gross budget authority only: | | | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 1 | | |

| | | | | |
|--|------------------------|-----|-------|-------|
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 953 | 998 | 1,052 |
| 90.00 | Outlays | 630 | 1,028 | 1,129 |

The Budget proposes \$1,052 million for a wide range of support functions for TSA missions. Significant support activities include policy development, information technology, intelligence, finance, human resources, acquisitions, and legal counsel.

Object Classification (in millions of dollars)

| Identification code 70-0554-0-1-400 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 142 | 159 | 166 |
| 11.3 | Other than full-time permanent | 4 | 2 | 3 |
| 11.5 | Other personnel compensation | 5 | 8 | 8 |
| 11.9 | Total personnel compensation | 151 | 169 | 177 |
| 12.1 | Civilian personnel benefits | 52 | 46 | 48 |
| 13.0 | Benefits for former personnel | | 7 | 7 |
| 21.0 | Travel and transportation of persons | 3 | 9 | 11 |
| 23.1 | Rental payments to GSA | 3 | 3 | 3 |
| 23.2 | Rental payments to others | 26 | 25 | 28 |
| 23.3 | Communications, utilities, and miscellaneous charges | 50 | 62 | 63 |
| 25.1 | Advisory and assistance services | 184 | 106 | 108 |
| 25.2 | Other services | 318 | 396 | 410 |
| 25.3 | Other purchases of goods and services from Government accounts | 72 | 104 | 113 |
| 25.4 | Operation and maintenance of facilities | 3 | 3 | 4 |
| 25.7 | Operation and maintenance of equipment | 60 | 43 | 35 |
| 26.0 | Supplies and materials | 3 | 3 | 3 |
| 31.0 | Equipment | 13 | 24 | 40 |
| 32.0 | Land and structures | 2 | 2 | 2 |
| 99.0 | Direct obligations | 940 | 1,002 | 1,052 |
| 99.0 | Reimbursable obligations | 1 | 1 | 2 |
| 99.9 | Total new obligations | 941 | 1,003 | 1,054 |

TRANSPORTATION SECURITY SUPPORT

For necessary expenses of the Transportation Security Administration related to providing transportation security support and intelligence pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), **[\$1,001,780,000]** \$1,052,369,000, to remain available until September 30, **[2011: Provided, That of the funds appropriated under this heading, \$20,000,000 may not be obligated for headquarters administration until the Secretary of Homeland Security submits to the Committees on Appropriations of the Senate and the House of Representatives detailed expenditure plans for air cargo security, and for checkpoint support and explosives detection systems refurbishment, procurement, and installations on an airport-by-airport basis for fiscal year 2010: Provided further, That these plans shall be submitted no later than 60 days after the date of enactment of this Act] 2012. (Department of Homeland Security Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

| Identification code 70-0554-0-1-400 | 2009 actual | 2010 est. | 2011 est. | |
|--|---|-----------|-----------|--------|
| Obligations by program activity: | | | | |
| 00.01 | Direct program activity | 940 | 1,002 | 1,052 |
| 09.01 | Reimbursable program | 1 | 1 | 2 |
| 10.00 | Total new obligations | 941 | 1,003 | 1,054 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 55 | 77 | 73 |
| 21.45 | Adjustments to unobligated balance carried forward, start of year | 1 | | |
| 22.00 | New budget authority (gross) | 954 | 999 | 1,054 |
| 22.10 | Resources available from recoveries of prior year obligations | 9 | | |
| 23.90 | Total budgetary resources available for obligation | 1,019 | 1,076 | 1,127 |
| 23.95 | Total new obligations | -941 | -1,003 | -1,054 |
| 23.98 | Unobligated balance expiring or withdrawn | -1 | | |
| 24.40 | Unobligated balance carried forward, end of year | 77 | 73 | 73 |

| | | | | |
|--|---|-----|-------|-------|
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 948 | 1,002 | 1,052 |
| 40.36 | Unobligated balance permanently reduced | | -4 | |
| 42.00 | Transferred from other accounts | 5 | | |
| 43.00 | Appropriation (total discretionary) | 953 | 998 | 1,052 |
| 58.00 | Spending authority from offsetting collections: Offsetting collections (cash) | 1 | 1 | 2 |
| 70.00 | Total new budget authority (gross) | 954 | 999 | 1,054 |

| | | | | |
|--------------------------------------|--|------|--------|--------|
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 231 | 523 | 497 |
| 72.45 | Adjustment to obligated balance, start of year | -1 | | |
| 73.10 | Total new obligations | 941 | 1,003 | 1,054 |
| 73.20 | Total outlays (gross) | -632 | -1,029 | -1,131 |
| 73.40 | Adjustments in expired accounts (net) | -7 | | |
| 73.45 | Recoveries of prior year obligations | -9 | | |

Employment Summary

| Identification code 70-0554-0-1-400 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 1,416 | 1,631 | 1,694 |

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

For necessary expenses for the development and implementation of screening programs of the Office of Transportation Threat Assessment and Credentialing, **[\$171,999,000]** \$173,724,000, to remain available until September 30, **[2011:] 2012. (Department of Homeland Security Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

| Identification code 70-0557-0-1-400 | 2009 actual | 2010 est. | 2011 est. | |
|---|-------------------------------|-----------|-----------|-----|
| Obligations by program activity: | | | | |
| 00.01 | Direct program activity | 96 | 172 | 175 |

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING—Continued
Program and Financing—Continued

| Identification code 70-0557-0-1-400 | | 2009 actual | 2010 est. | 2011 est. |
|--|--|-------------|-----------|-----------|
| 00.02 | Fees | 92 | 48 | 37 |
| 09.00 | Reimbursable program | 1 | 2 | 3 |
| 10.00 | Total new obligations | 189 | 222 | 215 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 47 | 70 | 70 |
| 22.00 | New budget authority (gross) | 209 | 222 | 218 |
| 22.10 | Resources available from recoveries of prior year obligations | 3 | | |
| 23.90 | Total budgetary resources available for obligation | 259 | 292 | 288 |
| 23.95 | Total new obligations | -189 | -222 | -215 |
| 24.40 | Unobligated balance carried forward, end of year | 70 | 70 | 73 |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 116 | 172 | 174 |
| Spending authority from offsetting collections: | | | | |
| 58.00 | Offsetting collections (cash) - TWIC | 76 | 9 | 9 |
| 58.00 | Offsetting collections (cash) - HAZMAT CDL | 12 | 15 | 12 |
| 58.00 | Offsetting collections (cash) - GA, IAC, SSI, & OSTA | 1 | 3 | 2 |
| 58.00 | Offsetting collections (cash) - Certified Cargo Screening Program | | 5 | 5 |
| 58.00 | Offsetting collections (cash) - Large Aircraft Security Program | | 2 | 1 |
| 58.00 | Offsetting collections (cash) - Secure Identification Display Area | | 10 | 8 |
| 58.00 | Reimbursable Agreements | | 2 | 3 |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 89 | 46 | 40 |
| Mandatory: | | | | |
| 69.00 | Offsetting collections (cash) | 4 | 4 | 4 |
| 70.00 | Total new budget authority (gross) | 209 | 222 | 218 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 66 | 89 | 143 |
| 73.10 | Total new obligations | 189 | 222 | 215 |
| 73.20 | Total outlays (gross) | -163 | -168 | -219 |
| 73.45 | Recoveries of prior year obligations | -3 | | |
| 74.40 | Obligated balance, end of year | 89 | 143 | 139 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 93 | 109 | 107 |
| 86.93 | Outlays from discretionary balances | 65 | 55 | 108 |
| 86.97 | Outlays from new mandatory authority | 2 | 4 | 4 |
| 86.98 | Outlays from mandatory balances | 3 | | |
| 87.00 | Total outlays (gross) | 163 | 168 | 219 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | -1 | -2 | -3 |
| 88.45 | Offsetting governmental collections (from non-Federal sources) | -92 | -28 | -21 |
| 88.45 | Offsetting governmental collections (from non-Federal sources) | | -20 | -20 |
| 88.90 | Total, offsetting collections (cash) | -93 | -50 | -44 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 116 | 172 | 174 |
| 90.00 | Outlays | 70 | 118 | 175 |

The Budget proposes \$215 million in mandatory and discretionary resources of which \$174 million is direct appropriation and the remainder is derived from fees. The mission of Vetting and Credentialing programs is to enhance the interdiction of terrorists and the instruments of terrorism by streamlining terrorist-related threat assessment by coordinating procedures that detect, identify, track, and interdict people, cargo, conveyances, and other entities and objects that pose a threat to homeland security. This includes safeguarding legal rights, including freedoms, civil liberties, and information privacy guaranteed by Federal law.

This appropriation includes the following programs: Secure Flight, Other Vetting Programs, Transportation Worker Identification Credential, Alien Flight Student, Hazardous Material Commercial Driver's License Endorsement, General Aviation at Ronald Reagan Washington National Airport, Indirect Air Cargo, Certified Cargo Screening, Large Aircraft Security, Secure Identification Display Area Checks, Other Security Threat Assessments, and Sensitive Security Information.

Object Classification (in millions of dollars)

| Identification code 70-0557-0-1-400 | | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 19 | 28 | 30 |
| 11.5 | Other personnel compensation | 2 | 1 | 1 |
| 11.9 | Total personnel compensation | 21 | 29 | 31 |
| 12.1 | Civilian personnel benefits | 5 | 7 | 8 |
| 21.0 | Travel and transportation of persons | | 1 | 1 |
| 23.2 | Rental payments to others | 3 | 6 | 5 |
| 23.3 | Communications, utilities, and miscellaneous charges | | 1 | 1 |
| 25.1 | Advisory and assistance services | 22 | 31 | 29 |
| 25.2 | Other services | 85 | 102 | 95 |
| 25.3 | Other purchases of goods and services from Government accounts | 22 | | |
| 25.4 | Operation and maintenance of facilities | | 18 | 20 |
| 25.7 | Operation and maintenance of equipment | 1 | | 2 |
| 31.0 | Equipment | 29 | 25 | 20 |
| 99.0 | Direct obligations | 188 | 220 | 212 |
| 99.0 | Reimbursable obligations | 1 | 2 | 3 |
| 99.9 | Total new obligations | 189 | 222 | 215 |

Employment Summary

| Identification code 70-0557-0-1-400 | | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 197 | 274 | 291 |

FEDERAL LAW ENFORCEMENT TRAINING
CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Law Enforcement Training Center, including materials and support costs of Federal law enforcement basic training; the purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; and services as authorized by section 3109 of title 5, United States Code; [\$239,356,000] \$239,919,000, of which up to [\$47,751,000] \$48,420,000 shall remain available until September 30, [2011] 2012, for materials and support costs of Federal law enforcement basic training; [of which \$300,000 shall remain available until expended for Federal law enforcement agencies participating in training accreditation, to be distributed as determined by the Federal Law Enforcement Training Center for the needs of participating agencies;] and of which not to exceed \$12,000 shall be for official reception and representation expenses: *Provided*, That the Center is authorized to obligate funds in anticipation of reimbursements from agencies receiving training sponsored by the Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year: *Provided further*, That section 1202(a) of Public Law 107-206 (42 U.S.C. 3771 note), as amended by Public Law [110-329] 111-83 ([122] 123 Stat. [3677] 2166), is further amended by striking "December 31, [2011] 2012" and inserting "December 31, [2012] 2013": [*Provided further*, That the Federal Law Enforcement

Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors. *Provided further*, That the Director of the Federal Law Enforcement Training Center shall schedule basic or advanced law enforcement training, or both, at all four training facilities under the control of the Federal Law Enforcement Training Center to ensure that such training facilities are operated at the highest capacity throughout the fiscal year.

For the additional amount, for necessary expenses funding Federal Law Enforcement Training Accreditation activities, \$1,419,000, of which \$300,000 shall remain available until expended to be distributed to Federal law enforcement agencies for expenses incurred participating in training accreditation: Provided further, That the Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors. (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0509-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Law Enforcement Training | 249 | 259 | 208 |
| 00.02 Management and Administration | | | 30 |
| 00.03 Accreditation | | | 2 |
| 09.01 Reimbursable program | 96 | 118 | 118 |
| 10.00 Total new obligations | 345 | 377 | 358 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 31 | 20 | |
| 21.45 Adjustments to unobligated balance carried forward, start of year | -5 | | |
| 22.00 New budget authority (gross) | 338 | 357 | 358 |
| 22.10 Resources available from recoveries of prior year obligations | 4 | | |
| 23.90 Total budgetary resources available for obligation | 368 | 377 | 358 |
| 23.95 Total new obligations | -345 | -377 | -358 |
| 23.98 Unobligated balance expiring or withdrawn | -3 | | |
| 24.40 Unobligated balance carried forward, end of year | 20 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 247 | 239 | 240 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 81 | 108 | 108 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 10 | 10 | 10 |
| 58.90 Spending authority from offsetting collections (total discretionary) | 91 | 118 | 118 |
| 70.00 Total new budget authority (gross) | 338 | 357 | 358 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 37 | 45 | 71 |
| 72.45 Adjustment to obligated balance, start of year | 1 | | |
| 73.10 Total new obligations | 345 | 377 | 358 |
| 73.20 Total outlays (gross) | -331 | -339 | -358 |
| 73.40 Adjustments in expired accounts (net) | 1 | -2 | -2 |
| 73.45 Recoveries of prior year obligations | -4 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -10 | -10 | -10 |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 6 | | |
| 74.40 Obligated balance, end of year | 45 | 71 | 59 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 259 | 306 | 307 |
| 86.93 Outlays from discretionary balances | 72 | 33 | 51 |
| 87.00 Total outlays (gross) | 331 | 339 | 358 |

Offsets:

| | | | |
|--|-----|------|------|
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -83 | -108 | -108 |
| 88.40 Non-Federal sources | -2 | | |
| 88.90 Total, offsetting collections (cash) | -85 | -108 | -108 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -10 | -10 | -10 |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 4 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 247 | 239 | 240 |
| 90.00 Outlays | 246 | 231 | 250 |

The Federal Law Enforcement Training Center (FLETC) provides the necessary facilities, equipment, and support services for conducting advanced, specialized, and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for the basic law enforcement recruits and some advanced training based on agency requests. Additionally, law enforcement training is provided to certain State, local and foreign law enforcement personnel on a space-available basis. FLETC is the leading service provider for federal law enforcement training.

Object Classification (in millions of dollars)

| Identification code 70-0509-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 81 | 84 | 85 |
| 11.3 Other than full-time permanent | 2 | 2 | 2 |
| 11.5 Other personnel compensation | 7 | 5 | 5 |
| 11.9 Total personnel compensation | 90 | 91 | 92 |
| 12.1 Civilian personnel benefits | 31 | 32 | 33 |
| 21.0 Travel and transportation of persons | 8 | 10 | 7 |
| 22.0 Transportation of things | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 10 | 10 | 9 |
| 24.0 Printing and reproduction | 1 | 2 | 2 |
| 25.2 Other services | 73 | 68 | 60 |
| 26.0 Supplies and materials | 13 | 21 | 18 |
| 31.0 Equipment | 22 | 24 | 18 |
| 99.0 Direct obligations | 249 | 259 | 240 |
| 99.0 Reimbursable obligations | 96 | 118 | 118 |
| 99.9 Total new obligations | 345 | 377 | 358 |

Employment Summary

| Identification code 70-0509-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 1,058 | 1,103 | 1,103 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 110 | 110 | 110 |

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For acquisition of necessary additional real property and facilities, construction, and ongoing maintenance, facility improvements, and related expenses of the Federal Law Enforcement Training Center, **[\$43,456,000] \$38,456,000**, to remain available until expended: *Provided*, That the Center is authorized to accept reimbursement to this appropriation from government agencies requesting the construction of special use facilities. (Department of Homeland Security Appropriations Act, 2010.)

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES—Continued

Program and Financing (in millions of dollars)

| Identification code 70-0510-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.02 Direct program activity | 38 | 118 | 67 |
| 09.00 Reimbursable program | 73 | 73 | 162 |
| 10.00 Total new obligations | 111 | 191 | 229 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 53 | 113 | 29 |
| 21.45 Adjustments to unobligated balance carried forward, start of year | 38 | ..... | ..... |
| 22.00 New budget authority (gross) | 132 | 107 | 200 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 224 | 220 | 229 |
| 23.95 Total new obligations | -111 | -191 | -229 |
| 24.40 Unobligated balance carried forward, end of year | 113 | 29 | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 86 | 43 | 38 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 56 | 64 | 162 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | -10 | ..... | ..... |
| 58.90 Spending authority from offsetting collections (total discretionary) | 46 | 64 | 162 |
| 70.00 Total new budget authority (gross) | 132 | 107 | 200 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 29 | 7 | 68 |
| 72.45 Adjustment to obligated balance, start of year | -38 | ..... | ..... |
| 73.10 Total new obligations | 111 | 191 | 229 |
| 73.20 Total outlays (gross) | -104 | -130 | -169 |
| 73.45 Recoveries of prior year obligations | -1 | ..... | ..... |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 10 | ..... | ..... |
| 74.40 Obligated balance, end of year | 7 | 68 | 128 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 34 | 13 | 23 |
| 86.93 Outlays from discretionary balances | 70 | 117 | 146 |
| 87.00 Total outlays (gross) | 104 | 130 | 169 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -56 | -64 | -162 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 10 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 86 | 43 | 38 |
| 90.00 Outlays | 48 | 66 | 7 |

This account provides for the acquisition and related costs for the expansion and maintenance of the Federal Law Enforcement Training Center, to include funding for the Facilities Master Plan, Minor Construction and Maintenance, Environmental Compliance, and Communications Systems. The Master Plan provides the long range blueprint for expansion of facilities to meet the training requirements of over 85 Partner Organizations. Minor Construction and Maintenance provides alterations and maintenance funding for approximately 300 buildings at four locations (Glynco, Georgia; Artesia, New Mexico; Charleston, South Carolina; and Cheltenham, Maryland). Environmental Compliance funding is to ensure compliance with the EPA and State environmental laws and regulations. Communications Systems funding is to maintain and repair or replace the fiber optics telecommunications cable system.

Object Classification (in millions of dollars)

| Identification code 70-0510-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services | 4 | 5 | 4 |
| 32.0 Land and structures | 34 | 113 | 63 |
| 99.0 Direct obligations | 38 | 118 | 67 |
| 99.0 Reimbursable obligations | 73 | 73 | 162 |
| 99.9 Total new obligations | 111 | 191 | 229 |

IMMIGRATION AND CUSTOMS ENFORCEMENT

Federal Funds

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

SALARIES AND EXPENSES

For necessary expenses for enforcement of immigration and customs laws, detention and removals, and investigations; and purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; **[\$5,342,134,000] \$5,439,100,000**, of which not to exceed \$7,500,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081); of which not to exceed \$15,000 shall be for official reception and representation expenses; of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; of which not less than \$305,000 shall be for promotion of public awareness of the child pornography tipline and anti-child exploitation activities; of which not less than \$5,400,000 shall be used to facilitate agreements consistent with section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)); and of which not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States: *Provided*, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary, or the designee of the Secretary, may waive that amount as necessary for national security purposes and in cases of immigration emergencies: *Provided further*, That of the total amount provided, \$15,770,000 shall be for activities in fiscal year **[2010] 2011** to enforce laws against forced child labor, of which not to exceed \$6,000,000 shall remain available until expended: *Provided further*, That of the total amount available, not less than \$1,500,000,000 shall be available to identify aliens convicted of a crime who may be deportable, and to remove them from the United States once they are judged deportable, of which \$200,000,000 shall remain available until September 30, 2011: *Provided further*, That the Secretary, or the designee of the Secretary, shall report to the Committees on Appropriations of the Senate and the House of Representatives, not later than 45 days after the end of each quarter of the fiscal year, on progress in implementing the preceding proviso and the funds obligated during that quarter to make that progress: *Provided further*, That the Secretary shall prioritize the identification and removal of aliens convicted of a crime by the severity of that crime: *Provided further*, That funding made available under this heading shall maintain a level of not less than 33,400 detention beds through September 30, 2010: *Provided further*, That of the total amount provided, not less than **[\$2,545,180,000] \$2,618,237,000** is for detention and removal operations, including transportation of unaccompanied minor aliens: *Provided further*, That of the total amount provided, \$7,300,000 shall remain available until September 30, **[2011] 2012**, for the Visa Security Program: *Provided further*, That none of the funds provided under this heading may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security Inspector General determines that the terms of the agreement governing the delegation of authority have been violated: *Provided further*, That none of the funds provided under this heading may be used to continue any contract for the provision of detention services if the two most recent overall performance evaluations received by the contracted facility are less than "adequate" or the equivalent median

score in any subsequent performance evaluation system:] *Provided further*, That nothing under this heading shall prevent U.S. Immigration and Customs Enforcement from exercising those authorities provided under immigration laws (as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))) during priority operations pertaining to aliens convicted of a crime[: *Provided further*, That none of the funds provided under this heading may be obligated to collocate field offices of U.S. Immigration and Customs Enforcement until the Secretary of Homeland Security submits to the Committees on Appropriations of the Senate and the House of Representatives a plan for the nationwide implementation of the Alternatives to Detention Program that identifies: (1) the funds required for nationwide program implementation; (2) the timeframe for achieving nationwide program implementation; and (3) an estimate of the number of individuals who could be enrolled in a nationwide program]. (*Department of Homeland Security Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-0540-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year | 99 | 99 | 99 |
| 01.99 Balance, start of year | 99 | 99 | 99 |
| Receipts: | | | |
| 02.60 Breached Bond/detention Fund | 52 | 75 | 75 |
| 02.61 Student and Exchange Visitor Fee | 101 | 120 | 120 |
| 02.99 Total receipts and collections | 153 | 195 | 195 |
| 04.00 Total: Balances and collections | 252 | 294 | 294 |
| Appropriations: | | | |
| 05.00 Immigration and Customs Enforcement | -101 | -120 | -120 |
| 05.01 Immigration and Customs Enforcement | -52 | -75 | -75 |
| 05.99 Total appropriations | -153 | -195 | -195 |
| 07.99 Balance, end of year | 99 | 99 | 99 |

Program and Financing (in millions of dollars)

| Identification code 70-0540-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 5,342 | 5,342 | 5,439 |
| 09.01 Reimbursable program | 144 | 297 | 300 |
| 10.00 Total new obligations | 5,486 | 5,639 | 5,739 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 373 | 321 | 626 |
| 22.00 New budget authority (gross) | 5,403 | 5,944 | 6,050 |
| 22.10 Resources available from recoveries of prior year obligations | 26 | ..... | ..... |
| 22.30 Expired unobligated balance transfer to unexpired account | 13 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 5,815 | 6,265 | 6,676 |
| 23.95 Total new obligations | -5,486 | -5,639 | -5,739 |
| 23.98 Unobligated balance expiring or withdrawn | -8 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 321 | 626 | 937 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 4,927 | 5,342 | 5,439 |
| 40.00 Appropriation (supplemental) | 67 | ..... | ..... |
| 41.00 Transferred to other accounts | -8 | ..... | ..... |
| 42.00 Transferred from other accounts | 11 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 4,997 | 5,342 | 5,439 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 86 | 297 | 300 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 55 | ..... | ..... |
| 58.90 Spending authority from offsetting collections (total discretionary) | 141 | 297 | 300 |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 101 | 120 | 120 |
| 60.20 Appropriation (special fund) | 52 | 75 | 75 |
| 60.20 Appropriation (special fund) | 105 | 110 | 116 |
| 62.00 Transferred from other accounts | 7 | ..... | ..... |
| 62.50 Appropriation (total mandatory) | 265 | 305 | 311 |
| 70.00 Total new budget authority (gross) | 5,403 | 5,944 | 6,050 |

| | | | | |
|--------------------------------------|--|--------|--------|--------|
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 1,809 | 1,788 | 1,421 |
| 73.10 | Total new obligations | 5,486 | 5,639 | 5,739 |
| 73.20 | Total outlays (gross) | -5,372 | -6,006 | -6,107 |
| 73.40 | Adjustments in expired accounts (net) | -120 | ..... | ..... |
| 73.45 | Recoveries of prior year obligations | -26 | ..... | ..... |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -55 | ..... | ..... |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 66 | ..... | ..... |
| 74.40 | Obligated balance, end of year | 1,788 | 1,421 | 1,053 |

| | | | | |
|---------------------------------|--|-------|-------|-------|
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 3,883 | 4,017 | 4,125 |
| 86.93 | Outlays from discretionary balances | 1,225 | 1,685 | 1,672 |
| 86.97 | Outlays from new mandatory authority | 159 | 244 | 249 |
| 86.98 | Outlays from mandatory balances | 105 | 60 | 61 |
| 87.00 | Total outlays (gross) | 5,372 | 6,006 | 6,107 |

| | | | | |
|---|--|------|-------|-------|
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | -145 | -297 | -300 |
| 88.40 | Non-Federal sources | -12 | ..... | ..... |
| 88.90 | Total, offsetting collections (cash) | -157 | -297 | -300 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -55 | ..... | ..... |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 71 | ..... | ..... |

| | | | | |
|--|------------------------|-------|-------|-------|
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 5,262 | 5,647 | 5,750 |
| 90.00 | Outlays | 5,215 | 5,709 | 5,807 |

As the largest investigative arm of the Department of Homeland Security, Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws.

The Budget supports ICE's mission to enforce immigration and customs laws. It funds all aspects of immigration and customs enforcement, including the Secure Communities program, which support the identification and removal of criminal aliens. The Budget takes steps towards improving management and operations at ICE by optimizing the effectiveness and efficiency of its workforce and operations.

ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States. Major programs funded by the Salaries and Expenses appropriation include:

Investigations.—Responsible for investigating a range of issues, including human smuggling and trafficking; weapons, narcotics and all other contraband smuggling; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, bulk cash smuggling, and other financial crimes; customs fraud and intellectual property rights violations; cybercrime; immigration crimes; child pornography and child sex tourism; and human rights violations.

Intelligence.—Responsible for the collection, analysis, and dissemination of strategic and tactical intelligence data for use by the operational elements of ICE and DHS.

Detention and Removal.—Responsible for promoting the public safety and national security by ensuring the departure from the United States of all removable aliens through the fair enforcement of the nation's immigration laws.

International Affairs.—Responsible for investigating violations involving contraband smuggling, immigration violations, money

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT—Continued
laundering, arms/technology trafficking, child sexual exploitation and cyber crimes overseas.

Principal Legal Advisor.—Serves as the legal representative for the U.S. Government at immigration court hearings, and provides the legal advice, training, and services required to support the ICE mission while defending the immigration laws of the United States.

Secure Communities Comprehensive Identification and Removal of Criminal Aliens (SC/CIRCA).—Coordinates the planning and operational activities devoted to criminal alien enforcement within ICE. Through SC/CIRCA, ICE is leveraging technology to increase national security and community safety by working with State and local law enforcement agencies to identify, process, and remove removable criminal aliens, beginning with those who pose the greatest known risk to public safety.

Object Classification (in millions of dollars)

| Identification code 70-0540-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 1,343 | 1,525 | 1,525 |
| 11.3 Other than full-time permanent | 22 | 60 | 60 |
| 11.5 Other personnel compensation | 304 | 395 | 395 |
| 11.8 Special personal services payments | | 2 | 2 |
| 11.9 Total personnel compensation | 1,669 | 1,982 | 1,982 |
| 12.1 Civilian personnel benefits | 641 | 529 | 648 |
| 21.0 Travel and transportation of persons | 241 | 205 | 205 |
| 22.0 Transportation of things | 19 | 22 | 22 |
| 23.1 Rental payments to GSA | 215 | 223 | 223 |
| 23.2 Rental payments to others | 2 | 28 | 28 |
| 23.3 Communications, utilities, and miscellaneous charges | 90 | 54 | 54 |
| 25.1 Advisory and assistance services | 339 | 347 | 345 |
| 25.2 Other services | 669 | 588 | 592 |
| 25.3 Other purchases of goods and services from Government accounts | 26 | 84 | 84 |
| 25.4 Operation and maintenance of facilities | 998 | 823 | 799 |
| 25.6 Medical care | 139 | 110 | 110 |
| 25.7 Operation and maintenance of equipment | 77 | 57 | 57 |
| 25.8 Subsistence and support of persons | | 41 | 41 |
| 26.0 Supplies and materials | 98 | 77 | 77 |
| 31.0 Equipment | 104 | 158 | 158 |
| 32.0 Land and structures | | 10 | 10 |
| 42.0 Insurance claims and indemnities | 2 | 2 | 2 |
| 91.0 Unvouchered | 9 | 2 | 2 |
| 99.0 Direct obligations | 5,338 | 5,342 | 5,439 |
| 99.0 Reimbursable obligations | 144 | 294 | 297 |
| 99.5 Below reporting threshold | 4 | 3 | 3 |
| 99.9 Total new obligations | 5,486 | 5,639 | 5,739 |

Employment Summary

| Identification code 70-0540-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 17,354 | 20,233 | 19,939 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 278 | 340 | 340 |

AUTOMATION MODERIZATION

[(INCLUDING TRANSFER OF FUNDS)]

For expenses of immigration and customs enforcement automated systems, **[\$90,000,000] \$84,700,000**, to remain available until expended: *Provided*, That of the funds made available under this heading, \$10,000,000 shall not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive an expenditure plan prepared by the Secretary of Homeland Security: *Provided further*, That of the total amount provided under this heading, up to \$10,000,000 may be transferred to U.S. Immigration and Customs Enforcement

"Salaries and Expenses" account for data center migration]. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0543-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 59 | 90 | 85 |
| 10.00 Total new obligations | 59 | 90 | 85 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 22 | 40 | 40 |
| 22.00 New budget authority (gross) | 77 | 90 | 85 |
| 23.90 Total budgetary resources available for obligation | 99 | 130 | 125 |
| 23.95 Total new obligations | -59 | -90 | -85 |
| 24.40 Unobligated balance carried forward, end of year | 40 | 40 | 40 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 77 | 90 | 85 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 41 | 64 | 79 |
| 73.10 Total new obligations | 59 | 90 | 85 |
| 73.20 Total outlays (gross) | -36 | -75 | -85 |
| 74.40 Obligated balance, end of year | 64 | 79 | 79 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 11 | 18 | 17 |
| 86.93 Outlays from discretionary balances | 25 | 57 | 68 |
| 87.00 Total outlays (gross) | 36 | 75 | 85 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 77 | 90 | 85 |
| 90.00 Outlays | 36 | 75 | 85 |

Automation Modernization.—Automation Modernization strengthens information availability, while improving information sharing across DHS, ICE, and other partner organizations in a fully secure IT environment. Automation Modernization includes several projects, including: (1) ATLAS IT Infrastructure; (2) ICE Law Enforcement Systems Modernization; (3) Financial System Modernization; (4) DRO Modernization; (5) Electronic Health Records; and (6) IIDS Information Sharing System.

Object Classification (in millions of dollars)

| Identification code 70-0543-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 4 |
| 12.1 Civilian personnel benefits | | | 1 |
| 25.1 Advisory and assistance services | 20 | 40 | 44 |
| 25.2 Other services | | | 2 |
| 25.3 Other purchases of goods and services from Government accounts | | | 1 |
| 26.0 Supplies and materials | | | 3 |
| 31.0 Equipment | 36 | 48 | 30 |
| 99.0 Direct obligations | 58 | 90 | 85 |
| 99.0 Reimbursable obligations | 1 | | |
| 99.9 Total new obligations | 59 | 90 | 85 |

Employment Summary

| Identification code 70-0543-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 12 | 19 | 36 |

CONSTRUCTION

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, \$4,818,000, to remain available until expended: *Provided*, That none of the funds made available in this Act may be used to solicit or consider any request to privatize facilities currently owned by the United States Government and used to detain aliens unlawfully present in the United States until the Committees on Appropriations of the Senate and the House of Representatives receive a plan for carrying out that privatization. (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0545-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 21 | 5 | ..... |
| 10.00 Total new obligations | 21 | 5 | ..... |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 35 | 23 | 23 |
| 22.00 New budget authority (gross) | 5 | 5 | ..... |
| 22.10 Resources available from recoveries of prior year obligations | 4 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 44 | 28 | 23 |
| 23.95 Total new obligations | -21 | -5 | ..... |
| 24.40 Unobligated balance carried forward, end of year | 23 | 23 | 23 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 5 | 5 | ..... |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 103 | 102 | 94 |
| 73.10 Total new obligations | 21 | 5 | ..... |
| 73.20 Total outlays (gross) | -18 | -13 | -15 |
| 73.45 Recoveries of prior year obligations | -4 | ..... | ..... |
| 74.40 Obligated balance, end of year | 102 | 94 | 79 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 1 | 1 | ..... |
| 86.93 Outlays from discretionary balances | 17 | 12 | 15 |
| 87.00 Total outlays (gross) | 18 | 13 | 15 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 5 | 5 | ..... |
| 90.00 Outlays | 18 | 13 | 15 |

Construction.—The funding within this account can be used for the acquisition, construction, and maintenance of ICE facilities. ICE requests no additional funding for 2011. ICE will use carry-forward resources to perform necessary repairs of facilities and other related expenditures.

Object Classification (in millions of dollars)

| Identification code 70-0545-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | ..... | ..... |
| 25.4 Operation and maintenance of facilities | 20 | 5 | ..... |
| 99.9 Total new obligations | 21 | 5 | ..... |

Employment Summary

| Identification code 70-0545-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 9 | ..... | ..... |

CUSTOMS AND BORDER PROTECTION

Federal Funds

U.S. CUSTOMS AND BORDER PROTECTION

SALARIES AND EXPENSES

For necessary expenses for enforcement of laws relating to border security, immigration, customs, agricultural inspections and regulatory activities related to plant and animal imports, and transportation of unaccompanied minor aliens; purchase and lease of up to [4,500] 8,000 ([4,000] 7,000 for replacement only) police-type vehicles; and contracting with individuals for personal services abroad; [\$8,064,713,000] \$8,207,986,000, of which [\$3,226,000] \$3,274,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which not to exceed \$45,000 shall be for official reception and representation expenses; of which not less than [\$309,629,000] \$298,330,000 shall be for Air and Marine Operations; of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account; of which not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations; of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; and of which not more than \$800,000 shall be for procurement of portable solar charging rechargeable battery systems; *Provided*, That for fiscal year [2010] 2011, the overtime limitation prescribed in section 5(c)(1) of the Act of February 13, 1911 (19 U.S.C. 267(c)(1)) shall be \$35,000; and notwithstanding any other provision of law, none of the funds appropriated by this Act may be available to compensate any employee of U.S. Customs and Border Protection for overtime, from whatever source, in an amount that exceeds such limitation, except in individual cases determined by the Secretary of Homeland Security, or the designee of the Secretary, to be necessary for national security purposes, to prevent excessive costs, or in cases of immigration emergencies; *Provided further*, That of the total amount provided, \$1,700,000 shall remain available until September 30, 2011, for the Global Advanced Passenger Information/Passenger Name Record Program. (Department of Homeland Security Appropriations Act, 2010.)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-0530-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | 877 | 876 | 1,160 |
| 01.99 Balance, start of year | 877 | 876 | 1,160 |
| Receipts: | | | |
| 02.20 User Fees for Customs Services at Small Airports | 8 | 8 | 8 |
| 02.60 Immigration User Fee ..... | ..... | 5 | 5 |
| 02.61 Immigration User Fee | 602 | 578 | 598 |
| 02.62 Land Border Inspection Fee | 27 | 35 | 37 |
| 02.63 Immigrant Enforcement Account | 1 | 2 | 2 |
| 02.64 US Customs User Fees Account, Conveyance/Passenger/Other | 370 | 430 | 450 |
| 02.65 US Customs User Fees Account, Merchandise Processing | 1,256 | 1,539 | 1,700 |
| 02.99 Total receipts and collections | 2,264 | 2,597 | 2,800 |
| 04.00 Total: Balances and collections | 3,141 | 3,473 | 3,960 |
| Appropriations: | | | |
| 05.00 Immigration and Customs Enforcement | -105 | -110 | -116 |
| 05.01 Customs and Border Protection | -8 | -7 | -8 |
| 05.02 Customs and Border Protection | -1,256 | -1,292 | -1,343 |
| 05.03 Customs and Border Protection | -27 | -27 | -29 |
| 05.04 Customs and Border Protection | -498 | -502 | -525 |
| 05.05 Customs and Border Protection | -1 | -1 | -1 |
| 05.06 Customs and Border Protection | -370 | -374 | -391 |
| 05.07 Customs and Border Protection ..... | ..... | ..... | -3 |
| 05.99 Total appropriations | -2,265 | -2,313 | -2,416 |
| 07.99 Balance, end of year | 876 | 1,160 | 1,544 |

U.S. CUSTOMS AND BORDER PROTECTION—Continued
Program and Financing (in millions of dollars)

| Identification code 70-0530-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Headquarters M&A | 1,314 | 1,418 | 1,416 |
| 00.02 Border Security, at POEs | 4,002 | 3,973 | 4,194 |
| 00.03 Border Security, between POEs | 3,522 | 3,587 | 3,575 |
| 00.04 Air & Marine | 266 | 310 | 298 |
| 09.00 Reimbursable program | 1,513 | 1,513 | 1,513 |
| 10.00 Total new obligations | 10,617 | 10,801 | 10,996 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1,049 | 1,050 | 1,016 |
| 22.00 New budget authority (gross) | 10,575 | 10,767 | 10,888 |
| 22.10 Resources available from recoveries of prior year obligations | 46 | | |
| 22.21 Unobligated balance transferred to other accounts | -16 | | |
| 22.22 Unobligated balance transferred from other accounts | 20 | | |
| 22.30 Expired unobligated balance transfer to unexpired account | 6 | | |
| 23.90 Total budgetary resources available for obligation | 11,680 | 11,817 | 11,904 |
| 23.95 Total new obligations | -10,617 | -10,801 | -10,996 |
| 23.98 Unobligated balance expiring or withdrawn | -13 | | |
| 24.40 Unobligated balance carried forward, end of year | 1,050 | 1,016 | 908 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 6,551 | 6,770 | 6,862 |
| 40.20 Appropriation (Small Airports) | 8 | 7 | 8 |
| 40.20 Appropriation (MPF) | 1,256 | 1,292 | 1,343 |
| 40.26 Appropriation (harbor maint fee) | 3 | 3 | 3 |
| 42.00 Transferred from other accounts | 2 | | |
| 43.00 Appropriation (total discretionary) | 7,820 | 8,072 | 8,216 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 1,422 | 1,479 | 1,405 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 90 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 1,512 | 1,479 | 1,405 |
| Mandatory: | | | |
| 60.20 Appropriation (Land Border) | 27 | 27 | 29 |
| 60.20 Appropriation (User Fee) | 498 | 502 | 525 |
| 60.20 Appropriation (Enforcement fines) | 1 | 1 | 1 |
| 60.20 Appropriation (COBRA) | 370 | 374 | 391 |
| 60.20 Appropriation (Global Entry) | | | 3 |
| 62.00 Transferred from other accounts | 347 | 312 | 318 |
| 62.50 Appropriation (total mandatory) | 1,243 | 1,216 | 1,267 |
| 70.00 Total new budget authority (gross) | 10,575 | 10,767 | 10,888 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1,896 | 1,794 | 1,544 |
| 73.10 Total new obligations | 10,617 | 10,801 | 10,996 |
| 73.20 Total outlays (gross) | -10,659 | -11,051 | -11,047 |
| 73.40 Adjustments in expired accounts (net) | -96 | | |
| 73.45 Recoveries of prior year obligations | -46 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -90 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 172 | | |
| 74.40 Obligated balance, end of year | 1,794 | 1,544 | 1,493 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 8,020 | 8,701 | 8,755 |
| 86.93 Outlays from discretionary balances | 1,664 | 1,134 | 1,028 |
| 86.97 Outlays from new mandatory authority | 762 | 1,216 | 1,264 |
| 86.98 Outlays from mandatory balances | 213 | | |
| 87.00 Total outlays (gross) | 10,659 | 11,051 | 11,047 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -1,539 | -1,479 | -1,405 |
| 88.40 Non-Federal sources | -29 | | |
| 88.90 Total, offsetting collections (cash) | -1,568 | -1,479 | -1,405 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -90 | | |

| | | | | |
|--|---|-------|-------|-------|
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 146 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 9,063 | 9,288 | 9,483 |
| 90.00 | Outlays | 9,091 | 9,572 | 9,642 |

Among the missions at the Department of Homeland Security, U.S. Customs and Border Protection (CBP) is responsible for securing America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at land, sea, and air ports-of-entry for immigration, customs, and agriculture compliance, as well as interdicting illegal crossers between ports-of-entry. CBP is responsible for enforcing the laws regarding admission of foreign-born persons into the United States; identifying and apprehending aliens; and ensuring that all goods and persons entering and exiting the United States do so legally.

Object Classification (in millions of dollars)

| Identification code 70-0530-0-1-999 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|--------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 3,519 | 3,902 | 4,303 |
| 11.3 | Other than full-time permanent | 19 | 30 | 31 |
| 11.5 | Other personnel compensation | 979 | 1,100 | 1,132 |
| 11.8 | Special personal services payments | | 1 | 2 |
| 11.9 | Total personnel compensation | 4,517 | 5,033 | 5,468 |
| 12.1 | Civilian personnel benefits | 1,727 | 1,778 | 1,827 |
| 13.0 | Benefits for former personnel | 2 | 1 | 1 |
| 21.0 | Travel and transportation of persons | 172 | 139 | 80 |
| 22.0 | Transportation of things | 15 | 15 | 15 |
| 23.1 | Rental payments to GSA | 337 | 363 | 363 |
| 23.2 | Rental payments to others | 17 | 9 | 10 |
| 23.3 | Communications, utilities, and miscellaneous charges | 135 | 145 | 141 |
| 24.0 | Printing and reproduction | 14 | 13 | 13 |
| 25.1 | Advisory and assistance services | 41 | 47 | 47 |
| 25.2 | Other services | 902 | 736 | 572 |
| 25.3 | Other purchases of goods and services from Government accounts | 133 | 177 | 185 |
| 25.4 | Operation and maintenance of facilities | 150 | 129 | 129 |
| 25.5 | Research and development contracts | | 10 | 4 |
| 25.6 | Medical care | 23 | 15 | 17 |
| 25.7 | Operation and maintenance of equipment | 143 | 152 | 157 |
| 25.8 | Subsistence and support of persons | 4 | 4 | 4 |
| 26.0 | Supplies and materials | 186 | 166 | 147 |
| 31.0 | Equipment | 580 | 353 | 300 |
| 32.0 | Land and structures | 2 | | |
| 42.0 | Insurance claims and indemnities | 3 | 3 | 3 |
| 91.0 | Unvouchered | 1 | | |
| 99.0 | Direct obligations | 9,104 | 9,288 | 9,483 |
| 99.0 | Reimbursable obligations | 1,513 | 1,513 | 1,513 |
| 99.9 | Total new obligations | 10,617 | 10,801 | 10,996 |

Employment Summary

| Identification code 70-0530-0-1-999 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|--------|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 44,955 | 48,330 | 49,004 |
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 9,011 | 9,630 | 9,205 |

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

For expenses for border security fencing, infrastructure, and technology, **[\$800,000,000] \$574,173,000**, to remain available until expended: *Provided*, That of the total amount made available under this heading, \$75,000,000 shall not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure, prepared by the Secretary of Homeland Security, reviewed by the Government Accountability Office, and submitted not later than 90 days after the date of the enactment of this Act, for a program to establish and maintain a security barrier along the borders of

the United States, of fencing and vehicle barriers where practicable, and of other forms of tactical infrastructure and technology, that includes—】

【(1) a detailed accounting of the program's implementation to date for all investments, including technology and tactical infrastructure, for funding already expended relative to system capabilities or services, system performance levels, mission benefits and outcomes, milestones, cost targets, program management capabilities, identification of the maximum investment, including life-cycle costs, related to the Secure Border Initiative program or any successor program, and description of the methodology used to obtain these cost figures;】

【(2) a description of how specific projects will further the objectives of the Secure Border Initiative, as defined in the Department of Homeland Security Secure Border Plan, and how the expenditure plan allocates funding to the highest priority border security needs;】

【(3) an explicit plan of action defining how all funds are to be obligated to meet future program commitments, with the planned expenditure of funds linked to the milestone-based delivery of specific capabilities, services, performance levels, mission benefits and outcomes, and program management capabilities;】

【(4) an identification of staffing, including full-time equivalents, contractors, and detailees, by program office;】

【(5) a description of how the plan addresses security needs at the Northern border and ports of entry, including infrastructure, technology, design and operations requirements, specific locations where funding would be used, and priorities for Northern border activities;】

【(6) a report on budget, obligations and expenditures, the activities completed, and the progress made by the program in terms of obtaining operational control of the entire border of the United States;】

【(7) a listing of all open Government Accountability Office and Office of Inspector General recommendations related to the program and the status of Department of Homeland Security actions to address the recommendations, including milestones to fully address such recommendations;】

【(8) a certification by the Chief Procurement Officer of the Department including all supporting documents or memoranda, and documentation and a description of the investment review processes used to obtain such certifications, that—】

【(A) the program has been reviewed and approved in accordance with the investment management process of the Department, and that the process fulfills all capital planning and investment control requirements and reviews established by the Office of Management and Budget, including as provided in Circular A-11, part 7;】

【(B) the plans for the program comply with the Federal acquisition rules, requirements, guidelines, and practices, and a description of the actions being taken to address areas of non-compliance, the risks associated with such actions, together with any plans for addressing these risks, and the status of the implementation of such actions; and】

【(C) procedures to prevent conflicts of interest between the prime integrator and major subcontractors are established and that the Secure Border Initiative Program Office has adequate staff and resources to effectively manage the Secure Border Initiative program and all contracts under such program, including the exercise of technical oversight;】

【(9) a certification by the Chief Information Officer of the Department including all supporting documents or memoranda, and documentation and a description of the investment review processes used to obtain such certifications that—】

【(A) the system architecture of the program has been determined to be sufficiently aligned with the information systems enterprise architecture of the Department to minimize future rework, including a description of all aspects of the architectures that were or were not assessed in making the alignment determination, the date of the alignment determination, and any known areas of misalignment together with the associated risks and corrective actions to address any such areas;】

【(B) the program has a risk management process that regularly and proactively identifies, evaluates, mitigates, and monitors risks throughout the system life-cycle and communicates high-risk conditions to U.S. Customs and Border Protection and Department of Homeland Security investment decision-makers, as well as a listing

of all the program's high risks and the status of efforts to address such risks; and】

【(C) an independent verification and validation agent is currently under contract for the projects funded under this heading;】

【(10) a certification by the Chief Human Capital Officer of the Department that the human capital needs of the Secure Border Initiative program are being addressed so as to ensure adequate staff and resources to effectively manage the Secure Border Initiative; and】

【(11) an analysis by the Secretary for each segment, defined as not more than 15 miles, of fencing or tactical infrastructure, of the selected approach compared to other, alternative means of achieving operational control, including cost, level of operational control, possible unintended effects on communities, and other factors critical to the decisionmaking process;】

【*Provided further*, That the Secretary shall report to the Committees on Appropriations of the Senate and the House of Representatives on the progress of the program, and obligations and expenditures for all outstanding task orders, as well as specific objectives to be achieved through the award of current and remaining task orders planned for the balance of available appropriations, at least 15 days before the award of any task order requiring an obligation of funds in an amount greater than \$25,000,000 and before the award of a task order that would cause cumulative obligations of funds to exceed 50 percent of the total amount appropriated: *Provided further*, That none of the funds made available under this heading may be obligated unless the Department has complied with section 102(b)(1)(C)(i) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1103 note), and the Secretary certifies such to the Committees on Appropriations of the Senate and the House of Representatives: *Provided further*, That none of the funds made available under this heading may be obligated for any project or activity for which the Secretary has exercised waiver authority pursuant to section 102(c) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1103 note) until 15 days have elapsed from the date of the publication of the decision in the Federal Register】. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0533-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Program Management | 68 | 499 | 69 |
| 00.02 Development and Deployment | 443 | 508 | 336 |
| 00.03 Operations and Maintenance | 112 | 200 | 169 |
| 10.00 Total new obligations | 623 | 1,207 | 574 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 152 | 407 | ..... |
| 22.00 New budget authority (gross) | 845 | 800 | 574 |
| 22.10 Resources available from recoveries of prior year obligations ... | 33 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 1,030 | 1,207 | 574 |
| 23.95 Total new obligations | -623 | -1,207 | -574 |
| 24.40 Unobligated balance carried forward, end of year | 407 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 875 | 800 | 574 |
| 41.00 Transferred to other accounts | -30 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 845 | 800 | 574 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1,581 | 505 | 587 |
| 73.10 Total new obligations | 623 | 1,207 | 574 |
| 73.20 Total outlays (gross) | -1,666 | -1,125 | -737 |
| 73.45 Recoveries of prior year obligations | -33 | ..... | ..... |
| 74.40 Obligated balance, end of year | 505 | 587 | 424 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 159 | 400 | 287 |
| 86.93 Outlays from discretionary balances | 1,507 | 725 | 450 |
| 87.00 Total outlays (gross) | 1,666 | 1,125 | 737 |

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY—Continued
Program and Financing—Continued

| Identification code 70-0533-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 845 | 800 | 574 |
| 90.00 Outlays | 1,666 | 1,125 | 737 |

The DHS Secure Border Initiative (SBI) is a comprehensive, multi-year plan to secure the borders of the United States and reduce illegal cross border activities such as smuggling of economic migrants, illegal drugs, and articles and people with terrorist intent. Within this broader SBI framework, the SBInet Program is responsible for acquisition, development, installation and integration of technologies to provide (1) surveillance and detection tools for situational awareness; (2) command, control, and intelligence tools; and, (3) a communications infrastructure needed to augment the DHS ONENET communications network to transport sensor information to/from field and headquarters elements. The initial focus of the SBInet Program is to mitigate or eliminate the clear and pressing vulnerabilities existing along the U.S. southwest border between the ports of entry. Along the southwest border, the threat is most grave in the Arizona sectors, and as such, SBInet's initial development and deployments will be focused in this area. Over time, the SBInet Program will evolve a solution, when combined with tactical infrastructure and personnel, to enable DHS to gain and maintain effective control of the U.S. land borders.

Object Classification (in millions of dollars)

| Identification code 70-0533-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 12 | 28 | 21 |
| 12.1 Civilian personnel benefits | 3 | 7 | 5 |
| 21.0 Travel and transportation of persons | 2 | 2 | ..... |
| 23.2 Rental payments to others | 1 | 1 | ..... |
| 23.3 Communications, utilities, and miscellaneous charges | 9 | 21 | 14 |
| 25.2 Other services | 214 | 419 | 219 |
| 25.3 Other purchases of goods and services from Government accounts | 8 | 17 | 6 |
| 25.4 Operation and maintenance of facilities | 220 | 400 | 198 |
| 25.7 Operation and maintenance of equipment ..... | ..... | 5 | 2 |
| 26.0 Supplies and materials | 3 | 6 | 4 |
| 31.0 Equipment | 44 | 108 | 42 |
| 32.0 Land and structures | 62 | 112 | 37 |
| 41.0 Grants, subsidies, and contributions | 45 | 81 | 26 |
| 99.9 Total new obligations | 623 | 1,207 | 574 |

Employment Summary

| Identification code 70-0533-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 183 | 200 | 200 |

AUTOMATION MODERNIZATION

For expenses for U.S. Customs and Border Protection automated systems, **[\$422,445,000]** \$347,575,000, to remain available until expended, of which not less than **[\$227,960,000]** \$153,090,000 shall be for the development of the Automated Commercial Environment **[**: Provided, That of the total amount made available under this heading, \$50,000,000 may not be obligated for the Automated Commercial Environment program until 30 days after the Committees on Appropriations of the Senate and the House of Representatives receive a report on the results to date and plans for the program from the Department of Homeland Security **]**. (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0531-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 ACE | 301 | 280 | 153 |
| 00.03 COPPs | 188 | 226 | 195 |
| 10.00 Total new obligations | 489 | 506 | 348 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 54 | 84 | ..... |
| 22.00 New budget authority (gross) | 511 | 422 | 348 |
| 22.10 Resources available from recoveries of prior year obligations | 8 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 573 | 506 | 348 |
| 23.95 Total new obligations | -489 | -506 | -348 |
| 24.40 Unobligated balance carried forward, end of year | 84 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 511 | 422 | 348 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 247 | 242 | 386 |
| 73.10 Total new obligations | 489 | 506 | 348 |
| 73.20 Total outlays (gross) | -486 | -362 | -380 |
| 73.45 Recoveries of prior year obligations | -8 | ..... | ..... |
| 74.40 Obligated balance, end of year | 242 | 386 | 354 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 256 | 228 | 188 |
| 86.93 Outlays from discretionary balances | 230 | 134 | 192 |
| 87.00 Total outlays (gross) | 486 | 362 | 380 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 511 | 422 | 348 |
| 90.00 Outlays | 486 | 362 | 380 |

The Automation Modernization account is divided into two program and project activities, the Automated Commercial Environment (ACE) and Critical Operations Protection and Processing Support (COPPS). The funding for information technology initiatives as well as maintenance of the existing information technology infrastructure at CBP resides in this account. ACE is being developed and deployed in increments and will replace the current trade management system, the Automated Commercial System (ACS). ACE will provide tools and enhance the business processes that are essential to securing U.S. borders while ensuring the efficient processing of legitimate goods. COPPS provides nearly all the CBP Information Technology (IT) infrastructure to operate and maintain mission-critical IT systems requisite to secure the borders while facilitating legitimate trade and travel.

Object Classification (in millions of dollars)

| Identification code 70-0531-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 5 | 7 | 7 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 21 | 22 | 21 |
| 25.2 Other services | 233 | 249 | 128 |
| 25.7 Operation and maintenance of equipment | 85 | 76 | 69 |
| 31.0 Equipment | 143 | 150 | 121 |
| 99.9 Total new obligations | 489 | 506 | 348 |

Employment Summary

| Identification code 70-0531-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct: | | | |

| | | | | |
|------|--|----|----|----|
| 1001 | Civilian full-time equivalent employment | 63 | 63 | 63 |
|------|--|----|----|----|

CONSTRUCTION AND FACILITIES MANAGEMENT

(CANCELLATION)

For necessary expenses to plan, acquire, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs, immigration, and border security, **[\$319,570,000] \$275,740,000**, to remain available until expended; of which \$39,700,000 shall be for constructing and equipping the Advanced Training Center; and of which not more than \$3,500,000 shall be for acquisition, design, and construction of U.S. Customs and Border Protection Air and Marine facilities at El Paso International Airport, Texas: *Provided*, That for fiscal year 2011 and thereafter, the annual budget submission of U.S. Customs and Border Protection for "Construction and Facilities Management" shall, in consultation with the General Services Administration, include a detailed 5-year plan for all Federal land border port of entry projects with a yearly update of total projected future funding needs delineated by land port of entry.

Of the unobligated balances available under the heading "Construction" appropriated for construction projects in prior year appropriations, \$99,772,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0532-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Construction | 615 | 264 | ..... |
| 00.02 Program Oversight ..... | ..... | 37 | 37 |
| 00.03 Facilities Construction and Sustainment ..... | ..... | 282 | 239 |
| 10.00 Total new obligations | 615 | 583 | 276 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 171 | 447 | 184 |
| 22.00 New budget authority (gross) | 823 | 320 | 176 |
| 22.10 Resources available from recoveries of prior year obligations ... | 68 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 1,062 | 767 | 360 |
| 23.95 Total new obligations | -615 | -583 | -276 |
| 24.40 Unobligated balance carried forward, end of year | 447 | 184 | 84 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 823 | 320 | 276 |
| 40.36 Unobligated balance permanently reduced ..... | ..... | ..... | -100 |
| 43.00 Appropriation (total discretionary) | 823 | 320 | 176 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 636 | 938 | 1,101 |
| 73.10 Total new obligations | 615 | 583 | 276 |
| 73.20 Total outlays (gross) | -243 | -420 | -589 |
| 73.40 Adjustments in expired accounts (net) | -2 | ..... | ..... |
| 73.45 Recoveries of prior year obligations | -68 | ..... | ..... |
| 74.40 Obligated balance, end of year | 938 | 1,101 | 788 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 21 | 96 | 83 |
| 86.93 Outlays from discretionary balances | 222 | 324 | 506 |
| 87.00 Total outlays (gross) | 243 | 420 | 589 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 823 | 320 | 176 |
| 90.00 Outlays | 243 | 420 | 589 |

CBP has consolidated all multi-year facilities-related funding into a single account, so that the agency can consistently plan,

finance, and manage its multifaceted facilities portfolio to best fulfill the driving mission needs. The consolidation of these budget activities will allow CBP to best fulfill the driving mission needs.

Object Classification (in millions of dollars)

| Identification code 70-0532-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 22.0 Transportation of things | 1 | 1 | ..... |
| 23.3 Communications, utilities, and miscellaneous charges ..... | ..... | 10 | 10 |
| 25.2 Other services | 13 | 60 | 51 |
| 25.3 Other purchases of goods and services from Government accounts | 5 | 194 | 191 |
| 25.4 Operation and maintenance of facilities | 183 | 60 | ..... |
| 25.7 Operation and maintenance of equipment | 1 | 9 | 9 |
| 26.0 Supplies and materials ..... | ..... | 1 | 1 |
| 31.0 Equipment | 15 | 32 | 14 |
| 32.0 Land and structures | 397 | 216 | ..... |
| 99.9 Total new obligations | 615 | 583 | 276 |

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT

For necessary expenses for the operations, maintenance, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program, including operational training and mission-related travel, **[and rental payments for facilities occupied by the air or marine interdiction and demand reduction programs,]** the operations of which include the following: the interdiction of narcotics and other goods; the provision of support to Federal, State, and local agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; and at the discretion of the Secretary of Homeland Security, the provision of assistance to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts, **[\$519,826,000] \$503,251,000**, to remain available until expended: *Provided*, That no aircraft or other related equipment, with the exception of aircraft that are one of a kind and have been identified as excess to U.S. Customs and Border Protection requirements and aircraft that have been damaged beyond repair, shall be transferred to any other Federal agency, department, or office outside of the Department of Homeland Security during fiscal year **[2010] 2011** without the prior **[approval of]** notice to the Committees on Appropriations of the Senate and the House of Representatives. *(Department of Homeland Security Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

| Identification code 70-0544-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Operations and Maintenance | 384 | 436 | 371 |
| 00.02 Procurement | 249 | 225 | 132 |
| 09.00 Reimbursable program | 7 | 13 | 13 |
| 10.00 Total new obligations | 640 | 674 | 516 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 183 | 141 | ..... |
| 22.00 New budget authority (gross) | 540 | 533 | 516 |
| 22.10 Resources available from recoveries of prior year obligations ... | 58 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 781 | 674 | 516 |
| 23.95 Total new obligations | -640 | -674 | -516 |
| 24.40 Unobligated balance carried forward, end of year | 141 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 533 | 520 | 503 |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) | 7 | 13 | 13 |
| 70.00 Total new budget authority (gross) | 540 | 533 | 516 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 697 | 743 | 1,052 |

**AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND
PROCUREMENT—Continued**
Program and Financing—Continued

| Identification code 70-0544-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| 73.10 Total new obligations | 640 | 674 | 516 |
| 73.20 Total outlays (gross) | -536 | -365 | -540 |
| 73.45 Recoveries of prior year obligations | -58 | | |
| 74.40 Obligated balance, end of year | 743 | 1,052 | 1,028 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 173 | 220 | 214 |
| 86.93 Outlays from discretionary balances | 363 | 145 | 326 |
| 87.00 Total outlays (gross) | 536 | 365 | 540 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -7 | -13 | -13 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 533 | 520 | 503 |
| 90.00 Outlays | 529 | 352 | 527 |

The Air and Marine Interdiction, Operations, Maintenance, and Procurement account funds the operations, maintenance, lease, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program.

Object Classification (in millions of dollars)

| Identification code 70-0544-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 21.0 Travel and transportation of persons | 19 | 24 | 28 |
| 22.0 Transportation of things | 2 | 2 | 2 |
| 23.2 Rental payments to others | 10 | 2 | |
| 23.3 Communications, utilities, and miscellaneous charges | 7 | 8 | 3 |
| 25.1 Advisory and assistance services | 8 | 2 | |
| 25.2 Other services | 31 | 300 | 275 |
| 25.3 Other purchases of goods and services from Government accounts | 68 | 15 | |
| 25.4 Operation and maintenance of facilities | 6 | 1 | |
| 25.7 Operation and maintenance of equipment | 193 | 43 | |
| 26.0 Supplies and materials | 110 | 134 | 115 |
| 31.0 Equipment | 179 | 130 | 80 |
| 99.0 Direct obligations | 633 | 661 | 503 |
| 99.0 Reimbursable obligations | 7 | 13 | 13 |
| 99.9 Total new obligations | 640 | 674 | 516 |

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO
Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-5687-0-2-806 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.00 Deposits, Duties, and Taxes, Puerto Rico | 84 | 92 | 94 |
| 04.00 Total: Balances and collections | 84 | 92 | 94 |
| Appropriations: | | | |
| 05.00 Refunds, Transfers, and Expenses of Operation, Puerto Rico | -84 | -92 | -90 |
| 07.99 Balance, end of year | | | 4 |

Program and Financing (in millions of dollars)

| Identification code 70-5687-0-2-806 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 85 | 92 | 90 |
| 01.00 Direct Program by Activities - Subtotal (running) | 85 | 92 | 90 |

| | | | |
|-----------------------------------|-----|----|----|
| 09.00 Reimbursable program | 28 | | |
| 10.00 Total new obligations | 113 | 92 | 90 |

Budgetary resources available for obligation:

| | | | |
|---|------|-----|-----|
| 21.40 Unobligated balance carried forward, start of year | 1 | 8 | 8 |
| 22.00 New budget authority (gross) | 111 | 92 | 90 |
| 22.10 Resources available from recoveries of prior year obligations | 9 | | |
| 23.90 Total budgetary resources available for obligation | 121 | 100 | 98 |
| 23.95 Total new obligations | -113 | -92 | -90 |
| 24.40 Unobligated balance carried forward, end of year | 8 | 8 | 8 |

New budget authority (gross), detail:

| | | | |
|--|-----|----|----|
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 84 | 92 | 90 |
| 69.00 Offsetting collections (cash) | 26 | | |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) | 1 | | |
| 69.90 Spending authority from offsetting collections (total mandatory) | 27 | | |
| 70.00 Total new budget authority (gross) | 111 | 92 | 90 |

Change in obligated balances:

| | | | |
|--|------|-----|-----|
| 72.40 Obligated balance, start of year | 38 | 22 | 22 |
| 73.10 Total new obligations | 113 | 92 | 90 |
| 73.20 Total outlays (gross) | -119 | -92 | -90 |
| 73.45 Recoveries of prior year obligations | -9 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -1 | | |
| 74.40 Obligated balance, end of year | 22 | 22 | 22 |

Outlays (gross), detail:

| | | | |
|--|-----|----|----|
| 86.97 Outlays from new mandatory authority | 96 | 92 | 90 |
| 86.98 Outlays from mandatory balances | 23 | | |
| 87.00 Total outlays (gross) | 119 | 92 | 90 |

Offsets:

| | | | |
|--|-----|--|--|
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -26 | | |
| 88.45 Offsetting governmental collections (from non-Federal sources) | -1 | | |
| 88.90 Total, offsetting collections (cash) | -27 | | |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -1 | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 1 | | |

Net budget authority and outlays:

| | | | |
|------------------------------|----|----|----|
| 89.00 Budget authority | 84 | 92 | 90 |
| 90.00 Outlays | 92 | 92 | 90 |

Customs duties, taxes, and fees collected in Puerto Rico are deposited in this account. After providing for the expenses of administering Customs and Border Protection activities in Puerto Rico, the remaining amounts are transferred to the Treasurer of Puerto Rico.

Object Classification (in millions of dollars)

| Identification code 70-5687-0-2-806 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 18 | 19 | 20 |
| 11.5 Other personnel compensation | 3 | 2 | 2 |
| 11.9 Total personnel compensation | 21 | 21 | 22 |
| 12.1 Civilian personnel benefits | 9 | 10 | 11 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 2 | 2 |
| 25.2 Other services | 9 | 45 | 46 |
| 25.3 Other purchases of goods and services from Government accounts | 31 | | |
| 25.4 Operation and maintenance of facilities | 3 | | |
| 25.7 Operation and maintenance of equipment | 2 | | |
| 26.0 Supplies and materials | 2 | 2 | 1 |
| 31.0 Equipment | 2 | 2 | 1 |

| | | | | |
|------|--|-----|----|----|
| 32.0 | Land and structures | 1 | | |
| 41.0 | Grants, subsidies, and contributions | 2 | 8 | |
| 44.0 | Refunds | | | 6 |
| 99.0 | Direct obligations | 85 | 92 | 90 |
| 99.0 | Reimbursable obligations | 28 | | |
| 99.9 | Total new obligations | 113 | 92 | 90 |

Employment Summary

| Identification code 70-5687-0-2-806 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 515 | 529 | 529 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 14 | | |

**PAYMENTS TO WOOL MANUFACTURERS
Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 70-5533-0-2-376 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.00 Wool Manufacturers Trust Fund | 17 | 20 | 20 |
| 02.99 Total receipts and collections | 17 | 20 | 20 |
| 04.00 Total: Balances and collections | 17 | 20 | 20 |
| Appropriations: | | | |
| 05.00 Payments to Wool Manufacturers | -17 | -20 | -20 |
| 05.99 Total appropriations | -17 | -20 | -20 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 70-5533-0-2-376 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 12 | 15 | 15 |
| 10.00 Total new obligations (object class 44.0) | 12 | 15 | 15 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 12 | 15 | 15 |
| 23.95 Total new obligations | -12 | -15 | -15 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 17 | 20 | 20 |
| 61.00 Transferred to other accounts | -5 | -5 | -5 |
| 62.50 Appropriation (total mandatory) | 12 | 15 | 15 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 12 | 15 | 15 |
| 73.20 Total outlays (gross) | -12 | -15 | -15 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 12 | 15 | 15 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 12 | 15 | 15 |
| 90.00 Outlays | 12 | 15 | 15 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 12 | 15 | 15 |
| Outlays | 12 | 15 | 15 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 5 |
| Outlays | | | 5 |

| | | | | |
|--------|------------------------|----|----|----|
| Total: | Budget Authority | 12 | 15 | 20 |
| | Outlays | 12 | 15 | 20 |

This account makes refunds pursuant to Section 5101 of the Trade Act of 2002. This section entitles U.S. manufacturers of certain wool articles to a limited refund of duties paid on imports of select wood products.

**PAYMENTS TO WOOL MANUFACTURERS
(Legislative proposal, subject to PAYGO)**

Program and Financing (in millions of dollars)

| Identification code 70-5533-4-2-376 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | | | 5 |
| 10.00 Total new obligations (object class 41.0) | | | 5 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | 5 |
| 23.95 Total new obligations | | | -5 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 61.00 Transferred to other accounts | | | 5 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | 5 |
| 73.20 Total outlays (gross) | | | -5 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | | | 5 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 5 |
| 90.00 Outlays | | | 5 |

**INTERNATIONAL REGISTERED TRAVELER
Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 70-5543-0-2-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.60 International Registered Traveler Program Fund | 2 | | |
| 02.99 Total receipts and collections | 2 | | |
| 04.00 Total: Balances and collections | 2 | | |
| Appropriations: | | | |
| 05.00 International Registered Traveler | -2 | | |
| 05.99 Total appropriations | -2 | | |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 70-5543-0-2-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 2 | 2 |
| 22.00 New budget authority (gross) | 2 | | |
| 23.90 Total budgetary resources available for obligation | 2 | 2 | 2 |
| 24.40 Unobligated balance carried forward, end of year | 2 | 2 | 2 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.20 Appropriation (special fund) | 2 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 2 | | |

INTERNATIONAL REGISTERED TRAVELER—Continued
Program and Financing—Continued

| Identification code 70-5543-0-2-751 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|-------------|-----------|-----------|
| 90.00 Outlays | | | |

Trust Funds

US CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-8789-0-7-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year | 2 | 2 | 2 |
| 01.99 Balance, start of year | 2 | 2 | 2 |
| Receipts: | | | |
| 02.00 Proceeds of the Sales of Unclaimed Abandoned, Seized Goods | 4 | 4 | 4 |
| 02.99 Total receipts and collections | 4 | 4 | 4 |
| 04.00 Total: Balances and collections | 6 | 6 | 6 |
| Appropriations: | | | |
| 05.00 US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods | -4 | -4 | -4 |
| 05.99 Total appropriations | -4 | -4 | -4 |
| 07.99 Balance, end of year | 2 | 2 | 2 |

Program and Financing (in millions of dollars)

| Identification code 70-8789-0-7-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 4 | 4 | 4 |
| 10.00 Total new obligations (object class 44.0) | 4 | 4 | 4 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 4 | 4 | 4 |
| 23.95 Total new obligations | -4 | -4 | -4 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 4 | 4 | 4 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 4 | 4 | 4 |
| 73.20 Total outlays (gross) | -4 | -4 | -4 |
| 74.40 Obligated balance, end of year | | | |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 4 | 4 | 4 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 4 | 4 | 4 |
| 90.00 Outlays | 4 | 4 | 4 |

This account expends proceeds from the auction of unclaimed and abandoned goods.

UNITED STATES COAST GUARD

Federal Funds

OPERATING EXPENSES

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of no more than \$700,000) and repairs and service-life replace-

ments, not to exceed a total of \$26,000,000; minor shore construction projects not exceeding \$1,000,000 in total cost at any location; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; [\$6,805,391,000] \$6,650,950,000, of which [\$581,503,000] \$340,000,000 shall be for defense-related activities[, of which \$241,503,000 is designated as being for overseas deployments and other activities pursuant to sections 401(c)(4) and 423(a)(1) of S. Con. Res. 13 (111th Congress), the concurrent resolution on the budget for fiscal year 2010]; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which not to exceed \$20,000 shall be for official reception and representation expenses; and of which \$3,600,000 shall be available until expended for the cost of repairing, rehabilitating, altering, modifying, and making improvements, including customized tenant improvements, to any replacement or expanded Operations Systems Center facility: *Provided*, That none of the funds made available by this or any other Act shall be available for administrative expenses in connection with shipping commissioners in the United States]: *Provided* [further], That none of the funds made available by this Act shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from yacht owners and credited to this appropriation: *Provided further*, That the Coast Guard shall comply with the requirements of section 527 of Public Law 108-136 with respect to the Coast Guard Academy: *Provided further*, That of the funds provided under this heading, \$50,000,000 shall be withheld from obligation for Headquarters Directorates until: (1) the fiscal year 2010 second quarter acquisition report required by Public Law 108-7 and the fiscal year 2008 joint explanatory statement accompanying Public Law 110-161; (2) the Revised Deepwater Implementation Plan; and (3) the future-years capital investment plan for fiscal years 2011-2015 are received by the Committees on Appropriations of the Senate and the House of Representatives: *Provided further*, That funds made available under this heading for overseas deployments and other activities pursuant to sections 401(c)(4) and 423(a)(1) of S. Con. Res. 13 (111th Congress), the concurrent resolution on the budget for fiscal year 2010, may be allocated by program, project, and activity, notwithstanding section 503 of this Act]. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0610-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Search and Rescue | 747 | 761 | 772 |
| 00.02 Marine Safety | 573 | 576 | 589 |
| 00.03 Aids to Navigation | 1,053 | 1,103 | 1,109 |
| 00.04 Ice Operations | 113 | 179 | 130 |
| 00.05 Marine Environmental Protection | 125 | 159 | 161 |
| 00.06 Living Marine Resources | 563 | 610 | 619 |
| 00.07 Drug Interdiction | 746 | 777 | 790 |
| 00.08 Migrant Interdiction | 459 | 96 | 96 |
| 00.09 Other Law Enforcement | 82 | 467 | 485 |
| 00.10 Ports, Waterways & Coastal Security | 1,303 | 1,465 | 1,470 |
| 00.11 Defense Readiness | 665 | 693 | 430 |
| 08.00 Total direct program | 6,429 | 6,886 | 6,651 |
| 09.01 Reimbursable program | 230 | 164 | 227 |
| 10.00 Total new obligations | 6,659 | 7,050 | 6,878 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 26 | |
| 22.00 New budget authority (gross) | 6,676 | 7,024 | 6,878 |
| 22.22 Unobligated balance transferred from other accounts | 13 | | |
| 23.90 Total budgetary resources available for obligation | 6,689 | 7,050 | 6,878 |
| 23.95 Total new obligations | -6,659 | -7,050 | -6,878 |
| 23.98 Unobligated balance expiring or withdrawn | -4 | | |
| 24.40 Unobligated balance carried forward, end of year | 26 | | |

New budget authority (gross), detail:

| | | | |
|---|-------|-------|-------|
| Discretionary: | | | |
| 40.00 Appropriation | 6,310 | 6,781 | 6,626 |
| 42.00 Transferred from other accounts | 112 | 54 | |
| 43.00 Appropriation (total discretionary) | 6,422 | 6,835 | 6,626 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 191 | 189 | 252 |

| | | | | |
|---|--|--------|--------|--------|
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | 63 | | |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 254 | 189 | 252 |
| 70.00 | Total new budget authority (gross) | 6,676 | 7,024 | 6,878 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 1,644 | 1,636 | 1,852 |
| 73.10 | Total new obligations | 6,659 | 7,050 | 6,878 |
| 73.20 | Total outlays (gross) | -6,584 | -6,834 | -6,800 |
| 73.40 | Adjustments in expired accounts (net) | -73 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -63 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 53 | | |
| 74.40 | Obligated balance, end of year | 1,636 | 1,852 | 1,930 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 5,254 | 5,658 | 5,553 |
| 86.93 | Outlays from discretionary balances | 1,330 | 1,176 | 1,247 |
| 87.00 | Total outlays (gross) | 6,584 | 6,834 | 6,800 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -238 | -189 | -252 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -63 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 47 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 6,422 | 6,835 | 6,626 |
| 90.00 | Outlays | 6,346 | 6,645 | 6,548 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 6,422 | 6,835 | 6,626 |
| Outlays | 6,346 | 6,645 | 6,548 |
| Overseas contingency operations: | | | |
| Budget Authority | | | 254 |
| Outlays | | | 203 |
| Total: | | | |
| Budget Authority | 6,422 | 6,835 | 6,880 |
| Outlays | 6,346 | 6,645 | 6,751 |

Funding requested in this account supports the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the five armed forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States. In 2011, the Coast Guard will continue the disposition of legacy assets where new assets are coming online. Additionally, the savings from operational efficiencies and consolidation initiatives are redirected to support Coast Guard's highest priority; the continued recapitalization of aging assets and infrastructure.

Object Classification (in millions of dollars)

| Identification code 70-0610-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 460 | 497 | 538 |
| 11.3 Other than full-time permanent | 10 | 10 | 10 |
| 11.5 Other personnel compensation | 19 | 20 | 20 |
| 11.7 Military personnel | 2,346 | 2,543 | 2,502 |
| 11.8 Special personal services payments | 6 | 6 | 7 |
| 11.9 Total personnel compensation | 2,841 | 3,076 | 3,077 |
| 12.1 Civilian personnel benefits | 147 | 163 | 181 |
| 12.2 Military personnel benefits | 258 | 283 | 274 |
| 13.0 Benefits for former personnel | 8 | 8 | 8 |
| 21.0 Travel and transportation of persons | 311 | 325 | 296 |
| 22.0 Transportation of things | 74 | 78 | 76 |

| | | | |
|---|-------|-------|-------|
| 23.1 Rental payments to GSA | 85 | 89 | 91 |
| 23.2 Rental payments to others | 29 | 31 | 30 |
| 23.3 Communications, utilities, and miscellaneous charges | 181 | 193 | 176 |
| 24.0 Printing and reproduction | 7 | 8 | 6 |
| 25.1 Advisory and assistance services | 250 | 261 | 200 |
| 25.2 Other services | 781 | 816 | 747 |
| 25.3 Other purchases of goods and services from Government accounts | 5 | 6 | 10 |
| 25.4 Operation and maintenance of facilities | 180 | 188 | 173 |
| 25.6 Medical care | 351 | 369 | 401 |
| 25.7 Operation and maintenance of equipment | 106 | 141 | 137 |
| 25.8 Subsistence and support of persons | 49 | 51 | 44 |
| 26.0 Supplies and materials | 660 | 689 | 614 |
| 31.0 Equipment | 90 | 94 | 96 |
| 32.0 Land and structures | 13 | 14 | 12 |
| 42.0 Insurance claims and indemnities | 3 | 3 | 2 |
| 99.0 Direct obligations | 6,429 | 6,886 | 6,651 |
| 99.0 Reimbursable obligations | 230 | 164 | 227 |
| 99.9 Total new obligations | 6,659 | 7,050 | 6,878 |

Employment Summary

| Identification code 70-0610-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 6,799 | 6,780 | 7,164 |
| 1101 Military average strength employment | 41,499 | 42,930 | 41,326 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 219 | 219 | 253 |
| 2101 Military average strength employment | 625 | 507 | 755 |

ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses to carry out the environmental compliance and restoration functions of the Coast Guard under chapter 19 of title 14, United States Code, **[\$13,198,000]** \$13,329,000, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0611-0-1-304 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Marine Environmental Protection | 11 | 20 | 13 |
| 10.00 Total new obligations | 11 | 20 | 13 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 4 | 7 | |
| 22.00 New budget authority (gross) | 13 | 13 | 13 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 Total budgetary resources available for obligation | 18 | 20 | 13 |
| 23.95 Total new obligations | -11 | -20 | -13 |
| 24.40 Unobligated balance carried forward, end of year | 7 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 13 | 13 | 13 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 10 | 10 | 21 |
| 73.10 Total new obligations | 11 | 20 | 13 |
| 73.20 Total outlays (gross) | -10 | -9 | -14 |
| 73.45 Recoveries of prior year obligations | -1 | | |
| 74.40 Obligated balance, end of year | 10 | 21 | 20 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 5 | 4 | 4 |
| 86.93 Outlays from discretionary balances | 5 | 5 | 10 |
| 87.00 Total outlays (gross) | 10 | 9 | 14 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 13 | 13 | 13 |
| 90.00 Outlays | 10 | 9 | 14 |

ENVIRONMENTAL COMPLIANCE AND RESTORATION—Continued

Funding requested in this account will be used by the Coast Guard to satisfy environmental compliance and restoration related obligations arising under chapter 19 of title 14 of the United States Code.

Object Classification (in millions of dollars)

| Identification code 70-0611-0-1-304 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 Other services | 8 | 17 | 10 |
| 99.9 Total new obligations | 11 | 20 | 13 |

Employment Summary

| Identification code 70-0611-0-1-304 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 22 | 23 | 23 |
| 1101 Military average strength employment | 1 | 1 | 1 |

RESERVE TRAINING

For necessary expenses of the Coast Guard Reserve, as authorized by law; operations and maintenance of the reserve program; personnel and training costs; and equipment and services; **[\$133,632,000] \$135,675,000.** (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0612-0-1-403 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Search and Rescue | 16 | 15 | 15 |
| 00.02 Marine Safety | 12 | 12 | 11 |
| 00.03 Aids to Navigation | 22 | 22 | 23 |
| 00.04 Ice Operations | 2 | 3 | 2 |
| 00.05 Marine Environmental Protection | 3 | 3 | 3 |
| 00.06 Living Marine Resources | 12 | 12 | 12 |
| 00.07 Drug Interdiction | 16 | 16 | 18 |
| 00.08 Migrant Interdiction | 9 | 10 | 7 |
| 00.09 Other Law Enforcement | 2 | 2 | 2 |
| 00.10 Ports, Waterways and Coast Security | 27 | 30 | 32 |
| 00.11 Defense Readiness | 9 | 9 | 11 |
| 10.00 Total new obligations | 130 | 134 | 136 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 1 | 1 |
| 22.00 New budget authority (gross) | 131 | 134 | 136 |
| 23.90 Total budgetary resources available for obligation | 131 | 135 | 137 |
| 23.95 Total new obligations | -130 | -134 | -136 |
| 24.40 Unobligated balance carried forward, end of year | 1 | 1 | 1 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 131 | 134 | 136 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 12 | 10 | 13 |
| 73.10 Total new obligations | 130 | 134 | 136 |
| 73.20 Total outlays (gross) | -130 | -131 | -136 |
| 73.40 Adjustments in expired accounts (net) | -2 | | |
| 74.40 Obligated balance, end of year | 10 | 13 | 13 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 125 | 120 | 122 |
| 86.93 Outlays from discretionary balances | 5 | 11 | 14 |
| 87.00 Total outlays (gross) | 130 | 131 | 136 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 131 | 134 | 136 |

| 90.00 Outlays | 130 | 131 | 136 |
|---------------------|-----|-----|-----|
|---------------------|-----|-----|-----|

Funding requested in this account will support the Coast Guard Reserve Forces, which provide qualified and trained personnel for active duty in event of conflict, national emergency, or natural and manmade disasters. The reservists maintain their readiness through mobilization exercises and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters.

Object Classification (in millions of dollars)

| Identification code 70-0612-0-1-403 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 6 | 6 | 6 |
| 11.7 Military personnel | 80 | 82 | 82 |
| 11.9 Total personnel compensation | 86 | 88 | 88 |
| 12.1 Civilian personnel benefits | 1 | 2 | 2 |
| 12.2 Military personnel benefits | 13 | 12 | 12 |
| 21.0 Travel and transportation of persons | 6 | 7 | 7 |
| 25.2 Other services | 24 | 25 | 27 |
| 99.9 Total new obligations | 130 | 134 | 136 |

Employment Summary

| Identification code 70-0612-0-1-403 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 93 | 95 | 98 |
| 1101 Military average strength employment | 422 | 441 | 438 |

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and maintenance, rehabilitation, lease and operation of facilities and equipment, as authorized by law; **[\$1,537,080,000] \$1,381,228,346**, of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which **\$13,965,546** shall be derived from the Coast Guard Housing Fund, established pursuant to 14 U.S.C. 687, and shall remain available until expended for military family housing; of which **[\$121,000,000] \$42,000,000** shall be available until September 30, **[2014] 2015**, to acquire, effect major repairs, renovate, or improve vessels, small boats, and related equipment; of which **[\$129,500,000] \$36,000,000** shall be available until September 30, **[2012] 2013**, for other equipment; of which **[\$27,100,000] \$69,200,000** shall be available until September 30, **[2012] 2013**, for shore facilities and aids to navigation facilities, including not less than \$300,000 for the Coast Guard Academy Pier and not less than \$16,800,000 for Coast Guard Station Cleveland Harbor; of which **[\$105,200,000] \$107,560,800** shall be available for personnel compensation and benefits and related costs; and of which **[\$1,154,280,000] \$1,112,502,000** shall be available until September 30, **[2014] 2015**, for the Integrated Deepwater Systems program; **That of the funds made available for the Integrated Deepwater Systems program, \$269,000,000 is for aircraft and \$730,680,000 is for surface ships: Provided further,** That the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives, in conjunction with the President's fiscal year 2011 budget, a review of the Revised Deepwater Implementation Plan that identifies any changes to the plan for the fiscal year; an annual performance comparison of Integrated Deepwater Systems program assets to pre-Deepwater legacy assets; a status report of such legacy assets; a detailed explanation of how the costs of such legacy assets are being accounted for within the Integrated Deepwater Systems program; and the earned value management system gold card data for each Integrated Deepwater Systems program asset: **Provided further,** That the Secretary shall submit to the Committees on

Appropriations of the Senate and the House of Representatives, in conjunction with the fiscal year 2011 budget request, a comprehensive review of the Revised Deepwater Implementation Plan, and every 5 years thereafter, that includes a complete projection of the acquisition costs and schedule for the duration of the plan: *Provided further*, That the Secretary shall annually submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time that the President's budget is submitted under section 1105(a) of title 31, United States Code, a future-years capital investment plan for the Coast Guard that identifies for each capital budget line item—

[(1) the proposed appropriation included in that budget;]

[(2) the total estimated cost of completion;]

[(3) projected funding levels for each fiscal year for the next 5 fiscal years or until project completion, whichever is earlier;]

[(4) an estimated completion date at the projected funding levels; and]

[(5) changes, if any, in the total estimated cost of completion or estimated completion date from previous future-years capital investment plans submitted to the Committees on Appropriations of the Senate and the House of Representatives;]

[*Provided further*, That the Secretary shall ensure that amounts specified in the future-years capital investment plan are consistent, to the maximum extent practicable, with proposed appropriations necessary to support the programs, projects, and activities of the Coast Guard in the President's budget as submitted under section 1105(a) of title 31, United States Code, for that fiscal year: *Provided further*, That any inconsistencies between the capital investment plan and proposed appropriations shall be identified and justified: *Provided further*, That subsections (a) and (b) of section 6402 of the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007 (Public Law 110–28) shall apply to fiscal year 2010]. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70–0613–0–1–999 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Search and Rescue | 180 | 261 | 168 |
| 00.02 Marine Safety | 28 | 49 | 28 |
| 00.03 Aids to Navigation | 51 | 60 | 63 |
| 00.04 Ice Operations | 31 | 51 | 6 |
| 00.05 Marine Environmental Protection | 13 | 25 | 14 |
| 00.06 Living Marine Resources | 183 | 364 | 374 |
| 00.07 Drug Interdiction | 267 | 547 | 577 |
| 00.08 Migrant Interdiction | 37 | 70 | 82 |
| 00.09 Other Law Enforcement | 142 | 367 | 336 |
| 00.10 Ports, Waterways and Coastal Security | 212 | 368 | 205 |
| 00.11 Defense Readiness | 98 | 133 | 146 |
| 08.00 Total Direct Program | 1,242 | 2,295 | 1,999 |
| 09.01 Reimbursable program | 6 | | |
| 10.00 Total new obligations | 1,248 | 2,295 | 1,999 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1,008 | 1,377 | 618 |
| 22.00 New budget authority (gross) | 1,577 | 1,536 | 1,381 |
| 22.10 Resources available from recoveries of prior year obligations ... | 56 | | |
| 22.21 Unobligated balance transferred to other accounts | -13 | | |
| 23.90 Total budgetary resources available for obligation | 2,628 | 2,913 | 1,999 |
| 23.95 Total new obligations | -1,248 | -2,295 | -1,999 |
| 23.98 Unobligated balance expiring or withdrawn | -3 | | |
| 24.40 Unobligated balance carried forward, end of year | 1,377 | 618 | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 1,573 | 1,517 | 1,347 |
| 40.36 Unobligated balance permanently reduced | -15 | -1 | |
| 43.00 Appropriation (total discretionary) | 1,558 | 1,516 | 1,347 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 36 | 20 | 20 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | -17 | | |
| 58.62 Transferred from other accounts | | | 14 |
| 58.90 Spending authority from offsetting collections (total discretionary) | 19 | 20 | 34 |

| | | | | |
|---|--|--------|--------|--------|
| 70.00 | Total new budget authority (gross) | 1,577 | 1,536 | 1,381 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 1,565 | 1,512 | 2,193 |
| 73.10 | Total new obligations | 1,248 | 2,295 | 1,999 |
| 73.20 | Total outlays (gross) | -1,256 | -1,614 | -1,781 |
| 73.40 | Adjustments in expired accounts (net) | -7 | | |
| 73.45 | Recoveries of prior year obligations | -56 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | 17 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 1 | | |
| 74.40 | Obligated balance, end of year | 1,512 | 2,193 | 2,411 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 233 | 400 | 371 |
| 86.93 | Outlays from discretionary balances | 1,023 | 1,214 | 1,410 |
| 87.00 | Total outlays (gross) | 1,256 | 1,614 | 1,781 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -37 | -20 | -20 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | 17 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 1 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 1,558 | 1,516 | 1,361 |
| 90.00 | Outlays | 1,219 | 1,594 | 1,761 |

Funding requested in this account will support the Coast Guard's continuing plans for fleet recapitalization and improvement. The majority of the funding requested in this account provides for the acquisition, construction, and improvement of vessels, aircraft, information management resources, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals. In 2011, the Coast Guard will continue the recapitalization of aging boats, cutters, and aircraft through the acquisition of new assets—including the Response Boat-Medium, National Security Cutter, Fast Response Cutter, cutter small boats, and Maritime Patrol Aircraft. Further, the Coast Guard will continue fleet sustainment projects to enhance and extend the service life of selected existing aircraft and cutters. These vital recapitalization projects, along with the corresponding emphasis on acquisition personnel and management, will provide the Coast Guard with additional capability to perform its missions.

In 2011, the Coast Guard will continue to deploy Rescue 21, the national distress and response system modernization project and will invest in the shoreside acquisition and construction of modern structures that are more energy-efficient, comply with regulatory codes, minimize follow-on maintenance requirements, and enhance training and operational readiness. In 2011, the Coast Guard will also invest in Coast Guard-owned family housing facilities to enhance the quality of life of the workforce. These funds will be used to plan, execute, administer contracts, acquire, and construct military housing to provide greater access to suitable and affordable housing for Coast Guard members and their families assigned to areas where there are documented shortages.

Object Classification (in millions of dollars)

| Identification code 70–0613–0–1–999 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|------------------------------------|-----------|-----------|----|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 35 | 39 | 44 |
| 11.5 | Other personnel compensation | 1 | 1 | 1 |
| 11.7 | Military personnel | 31 | 35 | 38 |
| 11.9 | Total personnel compensation | 67 | 75 | 83 |
| 12.1 | Civilian personnel benefits | 9 | 10 | 12 |

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued
Object Classification—Continued

| Identification code 70-0613-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| 12.2 Military personnel benefits | 5 | 5 | 5 |
| 21.0 Travel and transportation of persons | 7 | 11 | 9 |
| 22.0 Transportation of things | 2 | 5 | 4 |
| 23.2 Rental payments to others | 1 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 5 | 4 |
| 25.1 Advisory and assistance services | 284 | 467 | 402 |
| 25.2 Other services | 305 | 613 | 528 |
| 26.0 Supplies and materials ..... | ..... | 185 | 159 |
| 31.0 Equipment | 477 | 782 | 674 |
| 32.0 Land and structures | 82 | 135 | 117 |
| 99.0 Direct obligations | 1,242 | 2,295 | 1,999 |
| 99.0 Reimbursable obligations | 6 | ..... | ..... |
| 99.9 Total new obligations | 1,248 | 2,295 | 1,999 |

Employment Summary

| Identification code 70-0613-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 344 | 371 | 400 |
| 1101 Military average strength employment | 360 | 364 | 385 |

ALTERATION OF BRIDGES

For necessary expenses for alteration or removal of obstructive bridges, as authorized by section 6 of the Truman-Hobbs Act (33 U.S.C. 516), \$4,000,000, to remain available until expended: *Provided*, That of the amounts made available under this heading, \$4,000,000 shall be for the Fort Madison Bridge in Fort Madison, Iowa. (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0614-0-1-403 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Bridge alterations | 156 | 6 | ..... |
| 10.00 Total new obligations (object class 25.2) | 156 | 6 | ..... |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year ..... | ..... | 2 | ..... |
| 22.00 New budget authority (gross) | 158 | 4 | ..... |
| 23.90 Total budgetary resources available for obligation | 158 | 6 | ..... |
| 23.95 Total new obligations | -156 | -6 | ..... |
| 24.40 Unobligated balance carried forward, end of year | 2 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 158 | 4 | ..... |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 124 | 276 | 101 |
| 73.10 Total new obligations | 156 | 6 | ..... |
| 73.20 Total outlays (gross) | -4 | -181 | -76 |
| 74.40 Obligated balance, end of year | 276 | 101 | 25 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 2 | 1 | ..... |
| 86.93 Outlays from discretionary balances | 2 | 180 | 76 |
| 87.00 Total outlays (gross) | 4 | 181 | 76 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 158 | 4 | ..... |
| 90.00 Outlays | 4 | 181 | 76 |

No new funding is requested for alteration of bridges in 2011.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses for applied scientific research, development, test, and evaluation; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; **[\$24,745,000]** \$20,034,000, to remain available until expended, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): *Provided*, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation. (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0615-0-1-403 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Search and Rescue | 1 | 5 | 2 |
| 00.02 Marine Safety | 2 | 8 | 6 |
| 00.03 Aids to Navigation | 2 | 2 | ..... |
| 00.04 Marine Environmental Protection | 5 | 6 | 5 |
| 00.05 Living Marine Resources | 1 | 3 | 2 |
| 00.06 Drug Interdiction | 2 | 7 | 3 |
| 00.07 Migrant Interdiction | 1 | 2 | 1 |
| 00.08 Other Law Enforcement ..... | ..... | 1 | ..... |
| 00.09 PWCS | 4 | 3 | 1 |
| 00.10 Defense Readiness | 1 | 2 | ..... |
| 08.00 Total direct program | 19 | 39 | 20 |
| 09.01 Reimbursable program | 5 | 10 | 10 |
| 10.00 Total new obligations | 24 | 49 | 30 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 15 | 15 | ..... |
| 22.00 New budget authority (gross) | 24 | 34 | 30 |
| 23.90 Total budgetary resources available for obligation | 39 | 49 | 30 |
| 23.95 Total new obligations | -24 | -49 | -30 |
| 24.40 Unobligated balance carried forward, end of year | 15 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 18 | 24 | 20 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 4 | 10 | 10 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 2 | ..... | ..... |
| 58.90 Spending authority from offsetting collections (total discretionary) | 6 | 10 | 10 |
| 70.00 Total new budget authority (gross) | 24 | 34 | 30 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 5 | 3 | 16 |
| 73.10 Total new obligations | 24 | 49 | 30 |
| 73.20 Total outlays (gross) | -24 | -36 | -35 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -2 | ..... | ..... |
| 74.40 Obligated balance, end of year | 3 | 16 | 11 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 13 | 17 | 16 |
| 86.93 Outlays from discretionary balances | 11 | 19 | 19 |
| 87.00 Total outlays (gross) | 24 | 36 | 35 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -4 | -10 | -10 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -2 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 18 | 24 | 20 |
| 90.00 Outlays | 20 | 26 | 25 |

The Coast Guard's Research, Development, Test and Evaluation program provides the development of techniques, methods, hardware, and systems that directly contribute to increasing the productivity and effectiveness of the Coast Guard's operating missions, as well as expertise and services that enhance pre-acquisition planning and analysis to reduce cost, schedule, and performance risks across all acquisition projects.

Object Classification (in millions of dollars)

| Identification code 70-0615-0-1-403 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 7 | 8 | 8 |
| 11.7 Military personnel | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 9 | 10 | 10 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 21.0 Travel and transportation of persons | 2 | 4 | 2 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 23.2 Rental payments to others | 1 | ..... | ..... |
| 23.3 Communications, utilities, and miscellaneous charges ..... | ..... | 1 | ..... |
| 25.1 Advisory and assistance services | 2 | 3 | 1 |
| 25.2 Other services ..... | ..... | 1 | ..... |
| 25.5 Research and development contracts | 2 | 10 | 2 |
| 26.0 Supplies and materials | 1 | 4 | 2 |
| 31.0 Equipment ..... | ..... | 3 | ..... |
| 99.0 Direct obligations | 19 | 39 | 20 |
| 99.0 Reimbursable obligations | 5 | 10 | 10 |
| 99.9 Total new obligations | 24 | 49 | 30 |

Employment Summary

| Identification code 70-0615-0-1-403 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 67 | 80 | 80 |
| 1101 Military average strength employment | 22 | 21 | 21 |

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

Program and Financing (in millions of dollars)

| Identification code 70-0616-0-1-403 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Search and Rescue | 31 | 31 | 31 |
| 00.02 Marine Safety | 24 | 21 | 24 |
| 00.03 Aids to Navigation | 44 | 45 | 44 |
| 00.04 Ice Operations | 5 | 5 | 5 |
| 00.05 Marine Environmental Protection | 6 | 7 | 6 |
| 00.06 Living Marine Resources | 23 | 23 | 25 |
| 00.07 Drug Interdiction | 30 | 35 | 32 |
| 00.08 Other Law Enforcement | 3 | 4 | 4 |
| 00.09 Migrant Interdiction | 19 | 14 | 19 |
| 00.10 Ports, Waterways, & Coastal Security | 54 | 64 | 58 |
| 00.11 Defense Readiness | 18 | 17 | 17 |
| 01.00 Direct Program by Activities - Subtotal (running) | 257 | 266 | 265 |
| 10.00 Total new obligations (object class 12.2) | 257 | 266 | 265 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 257 | 266 | 265 |
| 23.95 Total new obligations | -257 | -266 | -265 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 257 | 266 | 265 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 257 | 266 | 265 |
| 73.20 Total outlays (gross) | -257 | -266 | -265 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 257 | 266 | 265 |

| Net budget authority and outlays: | | | | |
|--|------------------------|-----|-----|-----|
| 89.00 | Budget authority | 257 | 266 | 265 |
| 90.00 | Outlays | 257 | 266 | 265 |

This account reflects funding associated with the Coast Guard's permanent indefinite discretionary authority to maintain the cost of accruing the military, Medicare-eligible health benefit contributions to the Department of Defense Medicare-Eligible Retiree Health Care Fund. Contributions are for Coast Guard military personnel who will become future Medicare-eligible retirees, their dependents, or their survivors. In 2011, the Coast Guard estimates it will pay \$265,321,000 to the fund.

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, concurrent receipts and combat-related special compensation under the National Defense Authorization Act, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, **[\$1,361,245,000]** \$1,400,700,000, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0602-0-1-403 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Regular military personnel | 1,001 | 1,082 | 1,118 |
| 00.03 Reserve personnel | 71 | 71 | 71 |
| 00.04 Survivor benefit programs | 21 | 20 | 21 |
| 00.05 Medical care | 188 | 190 | 191 |
| 10.00 Total new obligations | 1,281 | 1,363 | 1,401 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 31 | 2 | ..... |
| 22.00 New budget authority (gross) | 1,237 | 1,361 | 1,401 |
| 22.10 Resources available from recoveries of prior year obligations | 15 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 1,283 | 1,363 | 1,401 |
| 23.95 Total new obligations | -1,281 | -1,363 | -1,401 |
| 24.40 Unobligated balance carried forward, end of year | 2 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation | 1,237 | 1,361 | 1,401 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 120 | 122 | 204 |
| 73.10 Total new obligations | 1,281 | 1,363 | 1,401 |
| 73.20 Total outlays (gross) | -1,263 | -1,281 | -1,394 |
| 73.40 Adjustments in expired accounts (net) | -1 | ..... | ..... |
| 73.45 Recoveries of prior year obligations | -15 | ..... | ..... |
| 74.40 Obligated balance, end of year | 122 | 204 | 211 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 1,235 | 1,157 | 1,190 |
| 86.98 Outlays from mandatory balances | 28 | 124 | 204 |
| 87.00 Total outlays (gross) | 1,263 | 1,281 | 1,394 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1,237 | 1,361 | 1,401 |
| 90.00 Outlays | 1,263 | 1,281 | 1,394 |

Funding requested in this account provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the retired serviceman's family protection plan (10 U.S.C. 1431-46) and survivor benefits plans (10 U.S.C. 1447-55); payments for

RETIRED PAY—Continued

career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

| Identification code 70-0602-0-1-403 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 13.0 Benefits for former personnel | 1,093 | 1,145 | 1,183 |
| 25.6 Medical care | 188 | 218 | 218 |
| 99.9 Total new obligations | 1,281 | 1,363 | 1,401 |

COAST GUARD HOUSING FUND

Program and Financing (in millions of dollars)

| Identification code 70-0603-0-1-403 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| Spending authority from offsetting collections: | | | |
| 58.26 Offsetting collections (previously unavailable) | | | 14 |
| 58.61 Transferred to other accounts | | | -14 |
| 58.90 Spending authority from offsetting collections (total discretionary) | | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | | | |
| Memorandum (non-add) entries: | | | |
| 94.01 Unavailable balance, start of year: Offsetting collections | 14 | 14 | 14 |
| 94.02 Unavailable balance, end of year: Offsetting collections | 14 | 14 | |

This account, established in 1996, receives deposits of proceeds from the conveyance or lease of property or facilities. The funds were available for the acquisition and construction of military housing until the authority to conduct transactions expired on October 1, 2007, pursuant to 14 U.S.C. 689. Balances in this account are currently unavailable. In 2011, the current balance of funds in this account will be transferred to Coast Guard Acquisition, Construction, and Improvements account to fund military family housing projects that meet a high priority housing need of the Coast Guard.

SUPPLY FUND

Program and Financing (in millions of dollars)

| Identification code 70-4535-0-4-403 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.01 Reimbursable program | 124 | 139 | 135 |
| 10.00 Total new obligations (object class 26.0) | 124 | 139 | 135 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 3 | 4 | 4 |
| 22.00 New budget authority (gross) | 125 | 139 | 135 |
| 23.90 Total budgetary resources available for obligation | 128 | 143 | 139 |
| 23.95 Total new obligations | -124 | -139 | -135 |
| 24.40 Unobligated balance carried forward, end of year | 4 | 4 | 4 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 135 | 139 | 135 |

| | | | |
|--|------|------|------|
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | -10 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 125 | 139 | 135 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 7 | 12 | 12 |
| 73.10 Total new obligations | 124 | 139 | 135 |
| 73.20 Total outlays (gross) | -129 | -139 | -135 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 10 | | |
| 74.40 Obligated balance, end of year | 12 | 12 | 12 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 108 | 139 | 135 |
| 86.93 Outlays from discretionary balances | 21 | | |
| 87.00 Total outlays (gross) | 129 | 139 | 135 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -135 | -139 | -135 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 10 | | |

| | | | |
|--|----|--|--|
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | -6 | | |

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from sale of goods.

YARD FUND

Program and Financing (in millions of dollars)

| Identification code 70-4743-0-4-403 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.01 Costs of goods sold | 26 | 26 | 26 |
| 09.02 Other | 92 | 92 | 92 |
| 10.00 Total new obligations | 118 | 118 | 118 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 87 | 79 | 71 |
| 22.00 New budget authority (gross) | 110 | 110 | 110 |
| 23.90 Total budgetary resources available for obligation | 197 | 189 | 181 |
| 23.95 Total new obligations | -118 | -118 | -118 |
| 24.40 Unobligated balance carried forward, end of year | 79 | 71 | 63 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) | 110 | 110 | 110 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 12 | 12 | 20 |
| 73.10 Total new obligations | 118 | 118 | 118 |
| 73.20 Total outlays (gross) | -118 | -110 | -110 |
| 74.40 Obligated balance, end of year | 12 | 20 | 28 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 49 | 110 | 110 |
| 86.93 Outlays from discretionary balances | 69 | | |
| 87.00 Total outlays (gross) | 118 | 110 | 110 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -110 | -110 | -110 |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|---|--|--|
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | 8 | | |

This fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C.). The yard finances all direct and indirect costs for its operations out of advances from Coast Guard and other agency appropriations that are placed in the fund.

Object Classification (in millions of dollars)

| Identification code 70-4743-0-4-403 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Reimbursable obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 28 | 28 | 28 |
| 11.5 | Other personnel compensation | 6 | 6 | 6 |
| 11.7 | Military personnel | 1 | 1 | 1 |
| 11.9 | Total personnel compensation | 35 | 35 | 35 |
| 12.1 | Civilian personnel benefits | 9 | 9 | 9 |
| 21.0 | Travel and transportation of persons | 2 | 2 | 2 |
| 23.3 | Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 25.2 | Other services | 35 | 35 | 35 |
| 26.0 | Supplies and materials | 34 | 34 | 34 |
| 31.0 | Equipment | 1 | 1 | 1 |
| 99.9 | Total new obligations | 118 | 118 | 118 |

Employment Summary

| Identification code 70-4743-0-4-403 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 492 | 505 | 505 |
| 2101 | Military average strength employment | 10 | 12 | 12 |

Trust Funds

AQUATIC RESOURCES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-8147-0-7-403 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| 01.00 | Balance, start of year | 1,092 | 1,038 | 1,005 |
| 01.99 | Balance, start of year | 1,092 | 1,038 | 1,005 |
| Receipts: | | | | |
| 02.00 | Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund | 576 | 573 | 587 |
| 02.01 | Customs Duties, Aquatic Resources Trust Fund | 34 | 28 | 31 |
| 02.40 | Earnings on Investments, Aquatic Resources Trust Fund | 57 | 57 | 60 |
| 02.99 | Total receipts and collections | 667 | 658 | 678 |
| 04.00 | Total: Balances and collections | 1,759 | 1,696 | 1,683 |
| Appropriations: | | | | |
| 05.00 | Sport Fish Restoration | -721 | -691 | -657 |
| 05.99 | Total appropriations | -721 | -691 | -657 |
| 07.99 | Balance, end of year | 1,038 | 1,005 | 1,026 |

Program and Financing (in millions of dollars)

| Identification code 70-8147-0-7-403 | 2009 actual | 2010 est. | 2011 est. | |
|--|---|-----------|-----------|-------|
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | | | |
| Memorandum (non-add) entries: | | | | |
| 92.01 | Total investments, start of year: Federal securities: Par value | 1,947 | 1,983 | 2,050 |
| 92.02 | Total investments, end of year: Federal securities: Par value | 1,983 | 2,050 | 2,070 |

The Internal Revenue Code of 1986, as amended by TEA-21 and SAFETEA—LU, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain

other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

BOAT SAFETY

Program and Financing (in millions of dollars)

| Identification code 70-8149-0-7-403 | 2009 actual | 2010 est. | 2011 est. | |
|--|--|-----------|-----------|------|
| Obligations by program activity: | | | | |
| 00.01 | State recreational boating safety programs | 141 | 158 | 114 |
| 00.02 | Compliance and boating programs | 5 | 5 | 5 |
| 10.00 | Total new obligations | 146 | 163 | 119 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 46 | 34 | |
| 22.00 | New budget authority (gross) | 134 | 129 | 119 |
| 23.90 | Total budgetary resources available for obligation | 180 | 163 | 119 |
| 23.95 | Total new obligations | -146 | -163 | -119 |
| 24.40 | Unobligated balance carried forward, end of year | 34 | | |
| New budget authority (gross), detail: | | | | |
| Mandatory: | | | | |
| 62.00 | Transferred from other accounts | 134 | 129 | 119 |
| Change in obligated balances: | | | | |
| 72.40 | Change in obligated balances | 89 | 111 | 146 |
| 73.10 | Total new obligations | 146 | 163 | 119 |
| 73.20 | Total outlays (gross) | -124 | -128 | -118 |
| 74.40 | Obligated balance, end of year | 111 | 146 | 147 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new mandatory authority | 43 | 56 | 52 |
| 86.98 | Outlays from mandatory balances | 81 | 72 | 66 |
| 87.00 | Total outlays (gross) | 124 | 128 | 118 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 134 | 129 | 119 |
| 90.00 | Outlays | 124 | 128 | 118 |

This account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. No discretionary appropriation is requested for 2011 from the Sport Fish Restoration and Boating Trust Fund. Pursuant to the Safe, Accountable, Flexible, Efficient Transportation Equity Act-A Legacy for Users (SAFETEA-LU, P.L. 109-59) the Boat Safety program receives 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

Object Classification (in millions of dollars)

| Identification code 70-8149-0-7-403 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|---|-----------|-----------|-----|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 1 | 1 | 1 |
| 25.2 | Other services | 14 | 4 | 3 |
| 41.0 | Grants, subsidies, and contributions | 130 | 157 | 114 |
| 99.9 | Total new obligations | 146 | 163 | 119 |

Employment Summary

| Identification code 70-8149-0-7-403 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct: | | | |

BOAT SAFETY—Continued
Employment Summary—Continued

| Identification code 70-8149-0-7-403 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| 1001 Civilian full-time equivalent employment | 7 | 8 | 8 |

TRUST FUND SHARE OF EXPENSES
Program and Financing (in millions of dollars)

| Identification code 70-8314-0-7-304 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Operating expenses | 24 | 24 | 24 |
| 00.02 Acquisition, construction and improvements | 20 | 20 | 20 |
| 00.03 Research, development, test and evaluation | 1 | 1 | 1 |
| 10.00 Total new obligations (object class 94.0) | 45 | 45 | 45 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 45 | 45 | 45 |
| 23.95 Total new obligations | -45 | -45 | -45 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.26 Appropriation (trust fund) | 45 | 45 | 45 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 45 | 45 | 45 |
| 73.20 Total outlays (gross) | -45 | -45 | -45 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 45 | 45 | 45 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 45 | 45 | 45 |
| 90.00 Outlays | 45 | 45 | 45 |

This account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including Operating Expenses; Acquisition, Construction, and Improvements; and Research, Development, Testing, and Evaluation.

GENERAL GIFT FUND
Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-8533-0-7-403 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | 1 |
| 01.99 Balance, start of year | | | 1 |
| Receipts: | | | |
| 02.20 General Gift Fund | 2 | 1 | 1 |
| 02.99 Total receipts and collections | 2 | 1 | 1 |
| 04.00 Total: Balances and collections | 2 | 1 | 2 |
| Appropriations: | | | |
| 05.00 General Gift Fund | -2 | | |
| 05.99 Total appropriations | -2 | | |
| 07.99 Balance, end of year | | 1 | 2 |

Program and Financing (in millions of dollars)

| Identification code 70-8533-0-7-403 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Obligations by program activity | 2 | | |
| 10.00 Total new obligations | 2 | | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2 | 2 | 2 |

| | | | |
|--|----|---|---|
| 22.00 New budget authority (gross) | 2 | | |
| 23.90 Total budgetary resources available for obligation | 4 | 2 | 2 |
| 23.95 Total new obligations | -2 | | |
| 24.40 Unobligated balance carried forward, end of year | 2 | 2 | 2 |

New budget authority (gross), detail:

| | | | |
|--|---|--|--|
| Discretionary: | | | |
| 40.26 Appropriation (trust fund) | 2 | | |

Change in obligated balances:

| | | | |
|--|----|---|---|
| 72.40 Obligated balance, start of year | 2 | 2 | 2 |
| 73.10 Total new obligations | 2 | | |
| 73.20 Total outlays (gross) | -2 | | |
| 74.40 Obligated balance, end of year | 2 | 2 | 2 |

Outlays (gross), detail:

| | | | |
|--|---|--|--|
| 86.90 Outlays from new discretionary authority | 2 | | |
|--|---|--|--|

Net budget authority and outlays:

| | | | |
|------------------------------|---|--|--|
| 89.00 Budget authority | 2 | | |
| 90.00 Outlays | 2 | | |

Memorandum (non-add) entries:

| | | | |
|---|---|---|--|
| 92.01 Total investments, start of year: Federal securities: Par value | 1 | 1 | |
| 92.02 Total investments, end of year: Federal securities: Par value | 1 | | |

This trust fund, maintained from gifts, devises or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

OIL SPILL LIABILITY TRUST FUND
Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-8185-0-7-304 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | 1,013 | 1,283 | 1,575 |
| 01.99 Balance, start of year | 1,013 | 1,283 | 1,575 |
| Receipts: | | | |
| 02.00 Excise Taxes, Oil Spill Liability Trust Fund | 447 | 449 | 472 |
| 02.01 Fines and Penalties, OSLTF | 15 | 5 | 5 |
| 02.02 Recoveries | 6 | 6 | 6 |
| 02.40 Earnings on Investments | 19 | 15 | 18 |
| 02.99 Total receipts and collections | 487 | 475 | 501 |
| 04.00 Total: Balances and collections | 1,500 | 1,758 | 2,076 |
| Appropriations: | | | |
| 05.00 Trust Fund Share of Expenses | -45 | -45 | -45 |
| 05.01 Oil Spill Recovery | -122 | -91 | -92 |
| 05.02 Oil Spill Research | -6 | -6 | -6 |
| 05.03 Trust Fund Share of Pipeline Safety | -19 | -19 | -19 |
| 05.04 Oil Spill Response | -18 | -18 | -18 |
| 05.05 Denali Commission Trust Fund | -7 | -4 | -4 |
| 05.99 Total appropriations | -217 | -183 | -184 |
| 07.99 Balance, end of year | 1,283 | 1,575 | 1,892 |

Program and Financing (in millions of dollars)

| Identification code 70-8185-0-7-304 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | | | |
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: Par value | 1,124 | 1,396 | 1,751 |
| 92.02 Total investments, end of year: Federal securities: Par value | 1,396 | 1,751 | 2,070 |

The Oil Spill Liability Trust Fund is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990,

the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Oil Spill Recovery accounts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported. The Energy Improvement and Extension Act of 2008 (P.L. 110–343) increased the tax rate to eight cents on each barrel of oil through December 31, 2016, and nine cents on each barrel of oil for the period January 1, 2017 through December 31, 2017. The tax currently will sunset December 31, 2017.

Status of Funds (in millions of dollars)

| Identification code 70–8185–0–7–304 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 Balance, start of year | 1,168 | 1,437 | 1,735 |
| 0199 Total balance, start of year | 1,168 | 1,437 | 1,735 |
| Cash income during the year: | | | |
| Current law: | | | |
| Receipts: | | | |
| 1200 Excise Taxes, Oil Spill Liability Trust Fund | 447 | 449 | 472 |
| 1201 Fines and Penalties, OSLTF | 15 | 5 | 5 |
| 1202 Recoveries | 6 | 6 | 6 |
| Offsetting receipts (intragovernmental): | | | |
| 1240 Earnings on Investments | 19 | 15 | 18 |
| Offsetting collections: | | | |
| 1280 Oil Spill Response | 14 | 15 | 15 |
| 1299 Income under present law | 501 | 490 | 516 |
| 3299 Total cash income | 501 | 490 | 516 |
| Cash outgo during year: | | | |
| Current law: | | | |
| 4500 Trust Fund Share of Expenses | –45 | –45 | –45 |
| 4501 Oil Spill Recovery | –125 | –91 | –92 |
| 4502 Oil Spill Research | –7 | –6 | –6 |
| 4503 Trust Fund Share of Pipeline Safety | –17 | –17 | –18 |
| 4504 Oil Spill Response | –33 | –29 | –29 |
| 4505 Denali Commission Trust Fund | –5 | –4 | –4 |
| 4599 Outgo under current law (-) | –232 | –192 | –194 |
| 6599 Total cash outgo (-) | –232 | –192 | –194 |
| Unexpended balance, end of year: | | | |
| 8700 Uninvested balance (net), end of year | 41 | –16 | –13 |
| 8701 Oil Spill Liability Trust Fund | 1,396 | 1,751 | 2,070 |
| 8799 Total balance, end of year | 1,437 | 1,735 | 2,057 |

OIL SPILL RECOVERY

Program and Financing (in millions of dollars)

| Identification code 70–8349–0–7–304 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Emergency fund | 68 | 50 | 50 |
| 00.02 Payment of claims | 70 | 40 | 41 |
| 00.03 Prince William Sound Oil Spill Recovery Institute | 1 | 1 | 1 |
| 10.00 Total new obligations (object class 25.2) | 139 | 91 | 92 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 23 | 23 | 23 |
| 22.00 New budget authority (gross) | 122 | 91 | 92 |
| 22.10 Resources available from recoveries of prior year obligations | 17 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 162 | 114 | 115 |
| 23.95 Total new obligations | –139 | –91 | –92 |
| 24.40 Unobligated balance carried forward, end of year | 23 | 23 | 23 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 122 | 91 | 92 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 105 | 102 | 102 |
| 73.10 Total new obligations | 139 | 91 | 92 |
| 73.20 Total outlays (gross) | –125 | –91 | –92 |
| 73.45 Recoveries of prior year obligations | –17 | ..... | ..... |

| | | | |
|--|-----|-------|-------|
| 74.40 Obligated balance, end of year | 102 | 102 | 102 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 82 | 91 | 92 |
| 86.98 Outlays from mandatory balances | 43 | ..... | ..... |
| 87.00 Total outlays (gross) | 125 | 91 | 92 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 122 | 91 | 92 |
| 90.00 Outlays | 125 | 91 | 92 |

This account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The program activities in this account will continue to be funded under separate permanent appropriations, and are being displayed in a consolidated format to enhance presentation.

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

| Identification code 70–9981–0–8–403 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.01 Reimbursable program | 10 | 9 | 9 |
| 10.00 Total new obligations (object class 25.2) | 10 | 9 | 9 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 10 | 9 | 9 |
| 23.95 Total new obligations | –10 | –9 | –9 |
| 24.40 Unobligated balance carried forward, end of year ..... | ..... | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 9 | 9 | 9 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 1 | ..... | ..... |
| 58.90 Spending authority from offsetting collections (total discretionary) | 10 | 9 | 9 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 10 | 9 | 9 |
| 73.20 Total outlays (gross) | –9 | –9 | –9 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | –1 | ..... | ..... |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 9 | 9 | 9 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Offsets | –9 | –9 | –9 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | –1 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority ..... | ..... | ..... | ..... |
| 90.00 Outlays ..... | ..... | ..... | ..... |

The Coast Guard Cadet Fund is used by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend funds for personal expenses and obligations of Coast Guard cadets.

The Coast Guard Surcharge Collections, Sales of Commissary Stores Fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary store in Ko-

MISCELLANEOUS TRUST REVOLVING FUNDS—Continued
diak, Alaska. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

**NATIONAL PROTECTION AND PROGRAMS
DIRECTORATE**

Federal Funds

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for the National Protection and Programs Directorate, support for operations, information technology, and the Office of Risk Management and Analysis, **[\$44,577,000] \$46,137,000: Provided**, That not to exceed \$5,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0566-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 51 | 45 | 46 |
| 10.00 Total new obligations | 51 | 45 | 46 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 51 | 45 | 46 |
| 23.95 Total new obligations | -51 | -45 | -46 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 51 | 45 | 46 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 23 | 28 | 27 |
| 73.10 Total new obligations | 51 | 45 | 46 |
| 73.20 Total outlays (gross) | -45 | -46 | -46 |
| 73.40 Adjustments in expired accounts (net) | -1 | | |
| 74.40 Obligated balance, end of year | 28 | 27 | 27 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 29 | 41 | 41 |
| 86.93 Outlays from discretionary balances | 16 | 5 | 5 |
| 87.00 Total outlays (gross) | 45 | 46 | 46 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 51 | 45 | 46 |
| 90.00 Outlays | 45 | 46 | 46 |

The Management and Administration (M&A) appropriation funds Directorate Administration and Risk Management and Analysis. The Directorate Administration includes the Office of the Under Secretary, Resource Administration, Budget and Financial Administration, Information Management, Communications and Public Affairs, and Information Technology. The Office of Risk Management and Analysis conducts strategic and integrated risk analysis across the Department.

Object Classification (in millions of dollars)

| Identification code 70-0566-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 8 | 14 | 19 |
| 12.1 Civilian personnel benefits | 2 | 4 | 6 |
| 23.1 Rental payments to GSA | 6 | 3 | 3 |
| 25.1 Advisory and assistance services | 19 | 14 | 7 |
| 25.2 Other services | 1 | 1 | 1 |
| 25.3 Other purchases of goods and services from Government accounts | 12 | 9 | 10 |
| 25.7 Operation and maintenance of equipment | 2 | | |
| 31.0 Equipment | 1 | | |

| | | | |
|----------------------------------|----|----|----|
| 99.9 Total new obligations | 51 | 45 | 46 |
|----------------------------------|----|----|----|

Employment Summary

| Identification code 70-0566-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 67 | 129 | 183 |

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR TECHNOLOGY

For necessary expenses for the development of the United States Visitor and Immigrant Status Indicator Technology project, as authorized by section 110 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1365a), **[\$373,762,000] \$334,613,000**, to remain available until expended: **Provided**, That of the total amount made available under this heading, \$75,000,000 may not be obligated for the United States Visitor and Immigrant Status Indicator Technology project until the Committees on Appropriations of the Senate and the House of Representatives receive a plan for expenditure, prepared by the Secretary of Homeland Security, not later than 90 days after the date of enactment of this Act that meets the statutory conditions specified under this heading in Public Law 110-329: **Provided further**, That not less than \$28,000,000 of unobligated balances of prior year appropriations shall remain available and be obligated solely for implementation of a biometric air exit capability. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0521-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 System development and deployment | 437 | 419 | 335 |
| 10.00 Total new obligations | 437 | 419 | 335 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 180 | 45 | |
| 22.00 New budget authority (gross) | 301 | 374 | 335 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 Total budgetary resources available for obligation | 482 | 419 | 335 |
| 23.95 Total new obligations | -437 | -419 | -335 |
| 24.40 Unobligated balance carried forward, end of year | 45 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 300 | 374 | 335 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 2 | | |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | -1 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 1 | | |
| 70.00 Total new budget authority (gross) | 301 | 374 | 335 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 425 | 500 | 592 |
| 73.10 Total new obligations | 437 | 419 | 335 |
| 73.20 Total outlays (gross) | -362 | -327 | -432 |
| 73.45 Recoveries of prior year obligations | -1 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 1 | | |
| 74.40 Obligated balance, end of year | 500 | 592 | 495 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 120 | 146 | 204 |
| 86.93 Outlays from discretionary balances | 242 | 181 | 228 |
| 87.00 Total outlays (gross) | 362 | 327 | 432 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -2 | | |
| Against gross budget authority only: | | | |

| | | | | |
|--|--|-----|-----|-----|
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | 1 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 300 | 374 | 335 |
| 90.00 | Outlays | 360 | 327 | 432 |

The Department of Homeland Security's (DHS) United States Visitor and Immigrant Status Indicator Technology (US-VISIT) project was established in May 2003 to continue the implementation of a series of statutory initiatives designed to enhance national security at our borders. Those initiatives collectively require DHS to create an automated entry and exit system; to integrate existing biometric databases; use available data to match alien arrival and departure records; and use biometrics to screen visa applicants and applicants for admission to the United States against watchlists.

US-VISIT receives, stores, and shares information, including biometric identifiers, on foreign nationals seeking to enter the United States. This information is collected to determine whether individuals should be prohibited from entering the United States; determine whether individuals can receive, extend, change, or adjust immigration status; determine whether individuals have overstayed or otherwise violated the terms of their admission; determine whether individuals should be apprehended or detained for law enforcement action; and determine whether individuals need special protection and/or attention (e.g., refugees).

US-VISIT's budget activities consist of Identity Management and Screening Services; Unique Identity; Comprehensive Biometric Exit; Operations and Maintenance; and Program Management Services.

Object Classification (in millions of dollars)

| Identification code 70-0521-0-1-751 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 14 | 24 | 41 |
| 11.5 | Other personnel compensation | | 1 | 1 |
| 11.9 | Total personnel compensation | 14 | 25 | 42 |
| 12.1 | Civilian personnel benefits | 4 | 7 | 12 |
| 21.0 | Travel and transportation of persons | 1 | | |
| 23.1 | Rental payments to GSA | 4 | 4 | 4 |
| 23.2 | Rental payments to others | 3 | 3 | 3 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 124 | 125 | 51 |
| 25.2 | Other services | 77 | 78 | 24 |
| 25.4 | Operation and maintenance of facilities | 2 | 2 | 2 |
| 25.7 | Operation and maintenance of equipment | 56 | 57 | 59 |
| 26.0 | Supplies and materials | | | 1 |
| 31.0 | Equipment | 150 | 117 | 136 |
| 99.0 | Direct obligations | 436 | 419 | 335 |
| 99.0 | Reimbursable obligations | 1 | | |
| 99.9 | Total new obligations | 437 | 419 | 335 |

Employment Summary

| Identification code 70-0521-0-1-751 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 131 | 199 | 399 |

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

For necessary expenses for infrastructure protection and information security programs and activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), **[\$899,416,000]** **\$865,965,000**, of which **[\$760,155,000]** **\$706,426,000** shall remain available until September 30, **[2011: Provided, That of the amount made available under**

this heading, \$161,815,000 may not be obligated for the National Cyber Security Division program and \$12,500,000 may not be obligated for the Next Generation Networks program until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure for each of these programs that describes the strategic context of the program, the specific goals and milestones set for the program, and the funds allocated to achieving each of those goals and milestones: *Provided further*, That of the total amount provided, no less than: \$20,000,000 is for the National Infrastructure Simulation and Analysis Center; \$1,000,000 is for Philadelphia infrastructure monitoring; \$3,500,000 is for State and local cyber security training; \$3,000,000 is for the Power and Cyber Systems Protection, Analysis, and Testing Program at the Idaho National Laboratory; \$3,500,000 is for the Cyber Security Test Bed and Evaluation Center; \$3,000,000 is for the Multi-State Information Sharing and Analysis Center; \$500,000 is for the Virginia Operational Integration Cyber Center of Excellence; \$100,000 is for the Upstate New York Cyber Initiative; and \$1,000,000 is for interoperable communications, technical assistance, and outreach programs **] 2012. (Department of Homeland Security Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

| Identification code 70-0565-0-1-999 | 2009 actual | 2010 est. | 2011 est. | |
|--|--|-----------|-----------|------|
| Obligations by program activity: | | | | |
| 00.01 | Direct program activity | 799 | 1,033 | 866 |
| 10.00 | Total new obligations | 799 | 1,033 | 866 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 86 | 142 | |
| 22.00 | New budget authority (gross) | 838 | 891 | 866 |
| 22.10 | Resources available from recoveries of prior year obligations | 20 | | |
| 23.90 | Total budgetary resources available for obligation | 944 | 1,033 | 866 |
| 23.95 | Total new obligations | -799 | -1,033 | -866 |
| 23.98 | Unobligated balance expiring or withdrawn | -3 | | |
| 24.40 | Unobligated balance carried forward, end of year | 142 | | |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 807 | 899 | 866 |
| 40.36 | Unobligated balance permanently reduced | | -8 | |
| 42.00 | Transferred from other accounts | 30 | | |
| 43.00 | Appropriation (total discretionary) | 837 | 891 | 866 |
| Spending authority from offsetting collections: | | | | |
| 58.00 | Offsetting collections (cash) | 2 | | |
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | -1 | | |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 1 | | |
| 70.00 | Total new budget authority (gross) | 838 | 891 | 866 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 453 | 609 | 861 |
| 73.10 | Total new obligations | 799 | 1,033 | 866 |
| 73.20 | Total outlays (gross) | -615 | -781 | -866 |
| 73.40 | Adjustments in expired accounts (net) | -9 | | |
| 73.45 | Recoveries of prior year obligations | -20 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | 1 | | |
| 74.40 | Obligated balance, end of year | 609 | 861 | 861 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 269 | 597 | 580 |
| 86.93 | Outlays from discretionary balances | 346 | 184 | 286 |
| 87.00 | Total outlays (gross) | 615 | 781 | 866 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -2 | | |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | 1 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 837 | 891 | 866 |

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY—Continued
Program and Financing—Continued

| Identification code 70-0565-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|-------------|-----------|-----------|
| 90.00 Outlays | 613 | 781 | 866 |

The Infrastructure Protection and Information Security (IPIS) appropriation funds Infrastructure Protection and Cybersecurity and Communications activities.

The Office of Infrastructure Protection (IP) leads the coordinated national effort to reduce risk to our Critical Infrastructure and Key Resource (CIKR) posed by acts of terrorism and enables national preparedness, timely response, and rapid recovery in the event of an attack, natural disaster, or other emergency. There are three major mission areas within IP: Identification and Analysis; Coordination and Information Sharing; and Mitigation Programs.

Identification and Analysis.—The Identification and Analysis mission area includes IP projects and activities supporting capabilities to identify the Nation's CIKR, assess CIKR vulnerabilities and consequences, and analyze and reduce risk. Activities include developing an inventory of CIKR assets; risk analysis, modeling and simulation; and fusing information from field assessments to enable analysis of infrastructure interdependencies.

Coordination and Information Sharing.—The Coordination and Information Sharing mission area includes IP projects and activities enhancing situational awareness and maximizing the ability of government and private sector security partners at all levels to assess risks, coordinate programs and processes, and execute risk-mitigation programs and activities. Coordination and Information Sharing leads and coordinates the execution of the National Infrastructure Protection Plan, acting as a central clearinghouse for information sharing and coordination activities of individual sectors as well as facilitating development and support of security partner governance models.

Mitigation Programs.—The Mitigation Programs mission area includes voluntary and regulatory projects and activities, enabling security partners to identify and mitigate vulnerabilities, implement protective measures, and increase preparedness for facilities, systems, and surrounding communities. They support public awareness efforts and facilitate sharing CIKR protection-related best practices and lessons learned as well as enabling IP planning, readiness and incident management.

Cyber Security and Communications (CS&C) collaborates with public, private, and international partners to ensure security and continuity of the Nation's cyber and communications infrastructures in the event of terrorist attacks, national disasters, and catastrophic incidents. Additionally, CS&C protects and strengthens the reliability, survivability and interoperability of the Nation's communications capabilities, including those utilized during emergencies, at the Federal, State, local, territorial, and tribal levels. The CS&C budget includes the National Cyber Security Division, National Communications System, and Office of Emergency Communications.

National Cyber Security Division (NCSD).—NCSD partners with the private sector, government, military, and intelligence stakeholders in risk assessments and mitigating vulnerabilities and threats to information technology assets and activities affecting the operation of the government and civilian critical cyber infrastructures. NCSD provides cyber threat and vulnerability analysis, early warning, and incident response assistance for public and private sector constituents. In addition, NCSD is the Federal executive agent for carrying out many of the

mandates under the Comprehensive National Cybersecurity Initiative.

National Communications System (NCS).—The NCS provides mission-critical national security and emergency preparedness (NS/EP) telecommunications for Federal, State and local governments, and private industry through the following functions: 1) administering the National Coordinating Center for Telecommunications to facilitate the initiation, coordination, restoration and reconstitution of NS/EP telecommunications services or facilities under all circumstances; 2) developing and ensuring the implementation of plans and programs that support telecommunications infrastructure hardness, redundancy, mobility, connectivity and security; and 3) serving as the focal point for industry and government NS/EP telecommunications planning and partnerships. The NCS budget includes the Priority Telecommunications System, Programs to Study and Enhance Telecommunications, Critical Infrastructure Protection, and Next Generation Networks programs.

The Office of Emergency Communications (OEC).—The OEC supports and promotes the ability of emergency responders and government officials to continue communicating in the event of natural disasters, acts of terrorism, or other man-made disasters. OEC works to ensure, accelerate, and attain interoperable and operable emergency communications nationwide.

Object Classification (in millions of dollars)

| Identification code 70-0565-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 58 | 105 | 121 |
| 11.3 Other than full-time permanent | 1 | | |
| 11.5 Other personnel compensation | 5 | 2 | 3 |
| 11.9 Total personnel compensation | 64 | 107 | 124 |
| 12.1 Civilian personnel benefits | 16 | 32 | 36 |
| 21.0 Travel and transportation of persons | 7 | 13 | 13 |
| 23.1 Rental payments to GSA | | 15 | 13 |
| 25.1 Advisory and assistance services | 382 | 374 | 308 |
| 25.2 Other services | 10 | 71 | 50 |
| 25.3 Other purchases of goods and services from Government accounts | 278 | 244 | 223 |
| 25.4 Operation and maintenance of facilities | | 10 | 7 |
| 25.7 Operation and maintenance of equipment | 9 | 25 | 20 |
| 26.0 Supplies and materials | 1 | 2 | 2 |
| 31.0 Equipment | 25 | 103 | 70 |
| 41.0 Grants, subsidies, and contributions | 6 | 37 | |
| 99.0 Direct obligations | 798 | 1,033 | 866 |
| 99.0 Reimbursable obligations | 1 | | |
| 99.9 Total new obligations | 799 | 1,033 | 866 |

Employment Summary

| Identification code 70-0565-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 539 | 1,024 | 1,162 |

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally-owned and leased buildings and for the operations of the Federal Protective Service: *Provided*, That the Secretary of Homeland Security and the Director of the Office of Management and Budget shall certify in writing to the Committees on Appropriations of the Senate and the House of Representatives no later than December 31, 2009, that the operations of the Federal Protective Service will be fully funded in fiscal year 2010 through revenues and collection of security fees, and shall adjust the fees to ensure fee collections are sufficient to

ensure that the Federal Protective Service maintains not fewer than 1,200 full-time equivalent staff and 900 full-time equivalent Police Officers, Inspectors, Area Commanders, and Special Agents who, while working, are directly engaged on a daily basis protecting and enforcing laws at Federal buildings (referred to as "in-service field staff"). (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0542-0-1-804 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.01 Reimbursable program | 1,058 | 1,115 | 1,115 |
| 10.00 Total new obligations | 1,058 | 1,115 | 1,115 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 238 | 204 | 204 |
| 22.00 New budget authority (gross) | 970 | 1,115 | 1,115 |
| 22.10 Resources available from recoveries of prior year obligations | 54 | | |
| 23.90 Total budgetary resources available for obligation | 1,262 | 1,319 | 1,319 |
| 23.95 Total new obligations | -1,058 | -1,115 | -1,115 |
| 24.40 Unobligated balance carried forward, end of year | 204 | 204 | 204 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 985 | 1,115 | 1,115 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | -15 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 970 | 1,115 | 1,115 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 36 | 76 | 76 |
| 73.10 Total new obligations | 1,058 | 1,115 | 1,115 |
| 73.20 Total outlays (gross) | -979 | -1,115 | -1,115 |
| 73.45 Recoveries of prior year obligations | -54 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 15 | | |
| 74.40 Obligated balance, end of year | 76 | 76 | 76 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 792 | 1,115 | 1,115 |
| 86.93 Outlays from discretionary balances | 187 | | |
| 87.00 Total outlays (gross) | 979 | 1,115 | 1,115 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -984 | -1,115 | -1,115 |
| 88.40 Non-Federal sources | -1 | | |
| 88.90 Total, offsetting collections (cash) | -985 | -1,115 | -1,115 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 15 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | -6 | | |

The Federal Protective Service (FPS) is the federal law enforcement organization responsible for the protection of federal facilities. FPS executes the Department of Homeland Security's responsibility to protect federally owned property, leased property and personnel across the nation, as required by section 1315 of title 40 United States Code. FPS operations focus on security and law enforcement activities reducing vulnerability to criminal and terrorist threats, while ensuring facilities are secure and occupants safe. FPS protects federal facilities and the employees within them through measures such as all hazards based risk assessments; appropriate placement of countermeasures, law enforcement response; assistance to stakeholders through Facility Security Committees; and emergency and safety education. FPS

also partners with federal agencies to provide additional required security services. FPS is the lead Government Facilities Sector-specific Agency for the National Infrastructure Protection Plan (NIPP).

Object Classification (in millions of dollars)

| Identification code 70-0542-0-1-804 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|-------------|-----------|-----------|
| 99.0 Reimbursable obligations | 1,058 | 1,115 | 1,115 |
| 99.9 Total new obligations | 1,058 | 1,115 | 1,115 |

Employment Summary

| Identification code 70-0542-0-1-804 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 1,181 | 1,225 | 1,225 |

BIODEFENSE COUNTERMEASURES

Program and Financing (in millions of dollars)

| Identification code 70-0714-0-1-551 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Biodefense Countermeasures | 161 | | |
| 10.00 Total new obligations (object class 25.3) | 161 | | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1,431 | 3,033 | |
| 22.00 New budget authority (gross) | 1,763 | -3,033 | |
| 23.90 Total budgetary resources available for obligation | 3,194 | | |
| 23.95 Total new obligations | -161 | | |
| 24.40 Unobligated balance carried forward, end of year | 3,033 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 2,175 | | |
| 41.00 Transferred to other accounts | -412 | -3,033 | |
| 43.00 Appropriation (total discretionary) | 1,763 | -3,033 | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1,247 | 898 | 1,141 |
| 73.10 Total new obligations | 161 | | |
| 73.20 Total outlays (gross) | -510 | 243 | 243 |
| 74.40 Obligated balance, end of year | 898 | 1,141 | 1,384 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | -243 | |
| 86.93 Outlays from discretionary balances | 510 | | -243 |
| 87.00 Total outlays (gross) | 510 | -243 | -243 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1,763 | -3,033 | |
| 90.00 Outlays | 510 | -243 | -243 |

The 2004 Homeland Security Appropriations Act provided advance appropriations for Biodefense Countermeasures. This program, which the Departments of Homeland Security and Health and Human Services jointly manage, was designed to support the government's efforts to secure medical countermeasures to strengthen the Nation's preparedness against bioterror attacks by pre-purchasing critically needed vaccines and other countermeasures for biodefense. The program, including all unobligated balances, was transferred to HHS in 2010. As such, all procurements for advanced medical countermeasures will be funded by HHS.

OFFICE OF HEALTH AFFAIRS

For necessary expenses of the Office of Health Affairs, **[\$139,250,000]** \$212,734,217, of which **[\$30,411,000]** \$27,553,000 is for salaries and expenses: *Provided*, That **[\$108,839,000]** \$185,181,217 shall remain available until September 30, **[2011]** 2012, for biosurveillance, BioWatch, medical readiness planning, chemical response, and other activities, including \$5,000,000 for the North Carolina Collaboratory for Bio-Preparedness, University of North Carolina, Chapel Hill; *Provided further*, That not to exceed \$3,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0117-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Biodefense activities | 127 | 139 | 213 |
| 09.01 Reimbursable program (Sched. O-2118) | 42 | 40 | 40 |
| 10.00 Total new obligations | 169 | 179 | 253 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 6 | 37 | 41 |
| 22.00 New budget authority (gross) | 196 | 179 | 253 |
| 22.10 Resources available from recoveries of prior year obligations ... | 4 | 4 | ..... |
| 23.90 Total budgetary resources available for obligation | 206 | 220 | 294 |
| 23.95 Total new obligations | -169 | -179 | -253 |
| 24.40 Unobligated balance carried forward, end of year | 37 | 41 | 41 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 157 | 139 | 213 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 30 | 40 | 40 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 9 | ..... | ..... |
| 58.90 Spending authority from offsetting collections (total discretionary) | 39 | 40 | 40 |
| 70.00 Total new budget authority (gross) | 196 | 179 | 253 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 105 | 119 | 142 |
| 73.10 Total new obligations | 169 | 179 | 253 |
| 73.20 Total outlays (gross) | -145 | -152 | -242 |
| 73.40 Adjustments in expired accounts (net) | -2 | ..... | ..... |
| 73.45 Recoveries of prior year obligations | -4 | -4 | ..... |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -9 | ..... | ..... |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 5 | ..... | ..... |
| 74.40 Obligated balance, end of year | 119 | 142 | 153 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 62 | 152 | 215 |
| 86.93 Outlays from discretionary balances | 83 | ..... | 27 |
| 87.00 Total outlays (gross) | 145 | 152 | 242 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -34 | -40 | -40 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -9 | ..... | ..... |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 4 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 157 | 139 | 213 |
| 90.00 Outlays | 111 | 112 | 202 |

As the principal medical and health authority for DHS, the Office of Health Affairs, headed by the Chief Medical Officer and Assistant Secretary for Health Affairs, is tasked with maintaining the skills needed to respond to homeland security challenges at the intersection of health and security. OHA staff has extensive training and expertise in public health, epidemiology, medicine,

intelligence analysis, policy-making, planning, science of weapons of mass destruction (WMD), agriculture and veterinary medicine, and prehospital medicine. This expertise enables OHA to provide critical medical and public health information to DHS components and programs as well as to other Federal agencies. OHA provides risk and threat assessments to guide preparedness activities, planning, and incident management. OHA also provides occupational and operational medicine, health, and safety guidance for the DHS HQ Offices and Components, and coordinates the activities of various Federal government entities to respond to threats to the health security of the Nation. OHA operates the BioWatch system, which monitors the environment for harmful pathogens in major US cities and urban areas, and will begin procuring and preparing for the deployment of faster, automated BioWatch sensors in 2011.

Object Classification (in millions of dollars)

| Identification code 70-0117-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 7 | 11 | 10 |
| 11.8 Special personal services payments ..... | ..... | 1 | 2 |
| 11.9 Total personnel compensation | 7 | 12 | 12 |
| 12.1 Civilian personnel benefits | 2 | 4 | 3 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 4 | ..... | 2 |
| 25.1 Advisory and assistance services | 46 | 24 | 58 |
| 25.2 Other services ..... | ..... | 16 | ..... |
| 25.3 Other purchases of goods and services from Government accounts | 43 | 32 | 32 |
| 26.0 Supplies and materials ..... | ..... | ..... | 13 |
| 31.0 Equipment ..... | ..... | 23 | 59 |
| 41.0 Grants, subsidies, and contributions | 24 | 27 | 33 |
| 99.0 Direct obligations | 127 | 139 | 213 |
| 99.0 Reimbursable obligations | 42 | 40 | 40 |
| 99.9 Total new obligations | 169 | 179 | 253 |

Employment Summary

| Identification code 70-0117-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 63 | 84 | 95 |

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

STATE AND LOCAL PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other activities, **[\$3,015,200,000]** \$4,000,590,000 shall be allocated as follows:

(1) \$2,040,000,000 shall be for the State and Regional Preparedness Program, of which-

[(1) \$950,000,000] (A) \$1,050,000,000 shall be for the State Homeland Security Grant Program under section 2004 of the Homeland Security Act of 2002 (6 U.S.C. 605): *Provided*, That of the amount provided by this paragraph, **[\$60,000,000]** \$50,000,000 shall be for Operation Stonegarden to address the Nation's Southwest Border security issues: *Provided further*, That notwithstanding subsection (c)(4) of such section 2004, for fiscal year **[2010]** 2011, the Commonwealth of Puerto Rico shall make available to local and tribal governments amounts provided to the Commonwealth of Puerto Rico under this paragraph in accordance with subsection (c)(1) of such section 2004.

[(2) \$887,000,000 shall be for the Urban Area Security Initiative under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604), of which, notwithstanding subsection (c)(1) of such section, \$19,000,000 shall be for grants to organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax section

501(a) of such code) determined by the Secretary of Homeland Security to be at high risk of a terrorist attack.]

[(3)] (B) \$35,000,000 shall be for Regional Catastrophic Preparedness Grants.

[(4)] \$41,000,000 shall be for the Metropolitan Medical Response System under section 635 of the Post-Katrina Emergency Management Reform Act of 2006 (6 U.S.C. 723).]

[(5)] \$13,000,000 shall be for the Citizen Corps Program.]

(C) \$345,000,000 shall be for *Emergency Management Performance Grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.)*.

(D) \$610,000,000, to remain available until September 30, 2012, shall be for necessary expenses for the Firefighter Assistance Grants program authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), of which \$305,000,000 shall be available to carry out section 33 of that Act (15 U.S.C. 2229) and of which \$305,000,000 shall be available to carry out section 34 of that Act (15 U.S.C. 2229a).

(2) \$1,750,000,000 shall be for the Metropolitan Statistical Area Preparedness Program, of which—

(A) \$1,100,000,000 shall be for the Urban Area Security Initiative under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604), of which up to \$200,000,000 is for use in the provision of additional security involved in hosting terror-related trials.

[(6)] (B) \$300,000,000 shall be for Public Transportation Security Assistance and Railroad Security Assistance, under sections 1406 and 1513 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110–53; 6 U.S.C. 1135 and 1163), of which not less than \$20,000,000 shall be for Amtrak security: *Provided*, That such public transportation security assistance shall be provided directly to public transportation agencies.

[(7)] (C) \$300,000,000 shall be for Port Security Grants in accordance with 46 U.S.C. 70107, notwithstanding 46 U.S.C. 70107(c).]

[(8)] \$12,000,000 shall be for Over-the-Road Bus Security Assistance under section 1532 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110–53; 6 U.S.C. 1182).]

[(9)] (D) \$50,000,000 shall be for Buffer Zone Protection Program Grants.

[(10)] \$50,000,000 shall be for the Driver's License Security Grants Program in accordance with section 204 of the REAL ID Act of 2005 (49 U.S.C. 30301 note).]

[(11)] \$50,000,000 shall be for the Interoperable Emergency Communications Grant Program under section 1809 of the Homeland Security Act of 2002 (6 U.S.C. 579).]

[(12)] \$60,000,000 shall be for grants for Emergency Operations Centers under section 614 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5196c) to remain available until expended, of which no less than the amount specified for each Emergency Operations Center shall be provided as follows: \$500,000, Benton County Emergency Management Commission, Iowa; \$100,000, Brazoria County Emergency Management, Texas; \$800,000, Butte-Silver Bow, Montana; \$338,000, Calvert County Department of Public Safety, Maryland; \$425,000, City of Alamosa Fire Department, Colorado; \$600,000, City of Ames, Iowa; \$250,000, City of Boerne, Texas; \$500,000, City of Brawley, California; \$300,000, City of Brigantine, New Jersey; \$350,000, City of Brookings, Oregon; \$1,000,000, City of Chicago, Illinois; \$1,000,000, City of Commerce, California; \$300,000, City of Cupertino, California; \$1,000,000, City of Detroit, Michigan; \$750,000, City of Elk Grove, California; \$400,000, City of Green Cove Springs, Florida; \$600,000, City of Greenville, North Carolina; \$300,000, City of Hackensack, New Jersey; \$800,000, City of Hartford, Connecticut; \$250,000, City of Hopewell, Virginia; \$254,500, City of La Habra, California; \$600,000, City of Las Vegas, Nevada; \$750,000, City of Lauderdale Lakes, Florida; \$750,000, City of Minneapolis, Minnesota; \$375,000, City of Monterey Park, California; \$400,000, City of Moreno Valley, California; \$1,000,000, City of Mount Vernon, New York; \$1,000,000, City of Newark, New Jersey; \$900,000, City of North Little Rock, Arkansas; \$350,000, City of Palm Coast, Florida; \$750,000, City of Port Gibson, Mississippi; \$500,000, City of Scottsdale, Arizona; \$750,000, City of Sunrise, Florida; \$500,000, City of Tavares, Florida;

\$400,000, City of Torrington, Connecticut; \$900,000, City of Whitefish, Montana; \$500,000, City of Whittier, California; \$500,000, City of Wichita, Kansas; \$500,000, Columbia County, Oregon; \$500,000, County of Union, New Jersey; \$400,000, Dorchester County, South Carolina; \$200,000, Fulton County (Atlanta) Emergency Management Agency, Georgia; \$250,000, Howell County Emergency Preparedness, Missouri; \$500,000, Jackson County Sheriff's Office, Missouri; \$750,000, Johnson County, Texas; \$500,000, Kentucky Emergency Management, Kentucky; \$800,000, Lake County, Florida; \$600,000, Lea County, New Mexico; \$1,000,000, Lincoln County, Washington; \$250,000, Lycoming County, Pennsylvania; \$250,000, Macomb County Emergency Management and Communications, Michigan; \$300,000, Mercer County Emergency Management Agency, Kentucky; \$1,000,000, Middle Rio Grande Development Council, Texas; \$250,000, Minooka Fire Protection District, Illinois; \$800,000, Mobile County Commission, Alabama; \$200,000, Monroe County, Florida; \$1,000,000, Morris County, New Jersey Office of Emergency Management, New Jersey; \$750,000, New Orleans Emergency Medical Services, Louisiana; \$1,000,000, North Carolina Office of Emergency Management, North Carolina; \$500,000, North Hudson Regional Fire and Rescue, New Jersey; \$980,000, North Louisiana Regional, Lincoln Parish, Louisiana; \$1,500,000, Ohio Emergency Management Agency, Columbus, Ohio; \$250,000, Passaic County Prosecutor's Office, New Jersey; \$980,000, City of Providence, Rhode Island; \$800,000, San Francisco Department of Emergency Management, California; \$300,000, Sarasota County, Florida; \$650,000, Scotland County, North Carolina; \$500,000, Somerset County, Maine; \$1,500,000, State of Maryland, Maryland; \$158,000, City of Maitland, Florida; \$500,000, Tohono O'odham Nation; \$75,000, Towamencin Township, Pennsylvania; \$275,000, Town of Harrison, New York; \$500,000, Town of Shorter, Alabama; \$750,000, Township of Irvington, New Jersey; \$500,000, Township of Old Bridge, New Jersey; \$247,000, Township of South Orange Village, South Orange, New Jersey; \$500,000, Upper Darby Township Police Department, Pennsylvania; \$165,000, Village of Elmsford, New York; \$350,000, Washington Parish Government, Louisiana; \$900,000, Westmoreland County Department of Public Safety, Pennsylvania; \$1,000,000, Williamsburg County, South Carolina; and \$20,000, Winston County Commission, Alabama.]

[(13)] \$267,200,000 shall be for training, exercises, technical assistance, and other programs, of which—]

(3) \$210,590,000 shall be for the Training, Measurement, and Exercise Program, of which—

(A) [\$164,500,000] \$114,000,000 shall be for the National Domestic Preparedness Consortium in accordance with section 1204 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (6 U.S.C. 1102), of which \$62,500,000 shall be for the Center for Domestic Preparedness; [\$23,000,000] \$12,875,000 shall be for the National Energetic Materials Research and Testing Center, New Mexico Institute of Mining and Technology; [\$23,000,000] \$12,875,000 shall be for the National Center for Biomedical Research and Training, Louisiana State University; [\$23,000,000] \$12,875,000 shall be for the National Emergency Response and Rescue Training Center, Texas A&M University; [\$23,000,000] \$12,875,000 shall be for the National Exercise, Test, and Training Center, Nevada Test Site; [\$5,000,000 shall be for the Natural Disaster Preparedness Training Center, University of Hawaii, Honolulu, Hawaii; \$5,000,000 shall be for surface transportation emergency preparedness and response training to be awarded under full and open competition;]

[(B)] \$1,700,000 shall be for the Center for Counterterrorism and Cyber Crime, Norwich University, Northfield, Vermont; and]

[(C)] \$3,000,000 shall be for the Rural Domestic Preparedness Consortium, Eastern Kentucky University:]

(B) \$21,590,000 shall be for the Continuing Training Grants Program.

(C) \$33,000,000 shall be for Technical Assistance and Evaluations and Assessments.

(D) \$42,000,000 shall be for the National Exercise Program:

Provided, That [4] not to exceed 4.7 percent of the amounts provided under this heading shall be transferred to the Federal Emergency Management Agency "Management and Administration" account for program administration, and an expenditure plan for program administration shall be provided to the Committees on Appropriations of the Senate and the House of Representatives within 60 days after the date of enactment of this Act: [*Provided further*, That notwithstanding section 2008(a)(11)

STATE AND LOCAL PROGRAMS—Continued

of the Homeland Security Act of 2002 (6 U.S.C. 609(a)(11)), or any other provision of law, a grantee may use not more than 5 percent of the amount of a grant made available under this heading for expenses directly related to administration of the grant: *Provided further*, That for grants under paragraphs (1)(A), [through (5)] (1)(B), and (2)(A), the applications for grants shall be made available to eligible applicants not later than 25 days after the date of enactment of this Act, [that] eligible applicants shall submit applications not later than 90 days after the grant announcement, and [that] the Administrator of the Federal Emergency Management Agency shall act within 90 days after receipt of an application: *Provided further*, That for grants under paragraphs [(6)] (2)(B) through [(11)] (2)(D), the applications for grants shall be made available to eligible applicants not later than 30 days after the date of enactment of this Act, [that] eligible applicants shall submit applications within 45 days after the grant announcement, and [that] the Administrator of the Federal Emergency Management Agency shall act not later than 60 days after receipt of an application: *Provided further*, That for grants under paragraphs (1)(A) and (2)(A), the installation of communications towers is not considered construction of a building or other physical facility: *Provided further*, That grantees shall provide reports on their use of funds, as determined necessary by the Secretary: *Provided further*, That (a) the Center for Domestic Preparedness may provide training to emergency response providers from the Federal Government, including without reimbursement to employees of the Federal Emergency Management Agency for professional development pursuant to 5 U.S.C. 4103, foreign governments, or private entities, if the Center for Domestic Preparedness is reimbursed for the cost of such training, and any reimbursement under this subsection shall be credited to the account from which the expenditure being reimbursed was made and shall be available, without fiscal year limitation, for the purposes for which amounts in the account may be expended, and (b) the head of the Center for Domestic Preparedness shall ensure that any training provided under (a) does not interfere with the primary mission of the Center to train State and local emergency response providers.

[EMERGENCY MANAGEMENT PERFORMANCE GRANTS]

[For necessary expenses for emergency management performance grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), \$340,000,000: *Provided*, That total administrative costs shall not exceed 3 percent of the total amount appropriated under this heading, and an expenditure plan for program administration shall be provided to the Committees on Appropriations of the Senate and the House of Representatives within 60 days of the date of enactment of this Act.]

[FIREFIGHTER ASSISTANCE GRANTS]

[For necessary expenses for programs authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), \$810,000,000, of which \$390,000,000 shall be available to carry out section 33 of that Act (15 U.S.C. 2229) and \$420,000,000 shall be available to carry out section 34 of that Act (15 U.S.C. 2229a), to remain available until September 30, 2011: *Provided*, That not to exceed 5 percent of the amount available under this heading shall be available for program administration, and an expenditure plan for program administration shall be provided to the Committees on Appropriations of the Senate and the House of Representatives within 60 days of the date of enactment of this Act.] (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0560-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 State Homeland Security Grants | 890 | 852 | 1,000 |
| 00.02 Emergency Operations Center | 33 | 58 | ..... |
| 00.03 Citizen Corps | 15 | 12 | ..... |
| 00.04 Urban Area Security Initiative | 837 | 852 | 1,100 |
| 00.05 State and Local Training Program - Trng, CDP, & Nat'l Domestic | 195 | 186 | 136 |
| 00.06 Technical Assistance | 11 | 12 | 15 |
| 00.07 National Exercise Program | 40 | 38 | 42 |

| | | | |
|--|-------|-------|-------|
| 00.08 CEDAP | 8 | ..... | ..... |
| 00.10 Emergency Management Performance Grants | 314 | 340 | 345 |
| 00.11 Evaluations Program | 16 | 15 | 18 |
| 00.12 Transportation and Infrastructure Protection - Rail, Port, Bus | 787 | 588 | 600 |
| 00.13 Buffer zone | 50 | 48 | 50 |
| 00.14 Driver's License Security (REAL ID) | 49 | 48 | ..... |
| 00.15 StoneGarden | 90 | 60 | 50 |
| 00.16 Regional Catastrophic Planning Grants | 35 | 34 | 35 |
| 00.17 Interoperable Emergency Comms. Grants | 70 | 151 | ..... |
| 00.18 Center for Counterterrorism and Cyber Crime | 2 | 2 | ..... |
| 00.19 Trucking Security Program | 2 | ..... | ..... |
| 00.20 Firefighter Assistance Grants | 668 | 1,554 | 610 |
| 00.21 Medical Surge Grants (MMRS) | 41 | 39 | ..... |
| 00.23 ARRA- Recovery Act | 466 | 43 | ..... |
| 00.24 Office of Domestic Preparedness | 2 | 9 | ..... |
| 00.25 Rural Domestic Preparedness ..... | ..... | 3 | ..... |
| 09.00 Reimbursable program | 5 | 2 | ..... |
| 10.00 Total new obligations | 4,626 | 4,946 | 4,001 |

| | | | |
|---|--------|--------|--------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 672 | 907 | ..... |
| 22.00 New budget authority (gross) | 4,891 | 4,039 | 4,001 |
| 22.10 Resources available from recoveries of prior year obligations | 16 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 5,579 | 4,946 | 4,001 |
| 23.95 Total new obligations | -4,626 | -4,946 | -4,001 |
| 23.98 Unobligated balance expiring or withdrawn | -46 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 907 | ..... | ..... |

| | | | |
|--|-------|-------|-------|
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation (Firefighter Assistance Grants) | 775 | 810 | 610 |
| 40.00 Appropriation (Grants & Training) | 2,135 | 2,202 | 2,346 |
| 40.00 Appropriation (Transportation and Infrastructure Protection & Buffer) | 870 | 662 | 650 |
| 40.00 Appropriation (EMPG) | 315 | 340 | 345 |
| 40.00 Appropriation (REAL ID/Stonegarden) | 110 | 110 | 50 |
| 40.00 Appropriation (Medical Surge Grants)- MMRS | 41 | 41 | ..... |
| 40.00 Appropriation- Supplemental PL 111-32 | 130 | ..... | ..... |
| 40.00 Appropriation: ARRA- Recovery Act | 510 | ..... | ..... |
| 40.00 Management and Administration ..... | ..... | ..... | ..... |
| 40.36 Unobligated balance permanently reduced ..... | ..... | -5 | ..... |
| 41.00 Transferred to other accounts ..... | ..... | -121 | ..... |
| 43.00 Appropriation (total discretionary) | 4,886 | 4,039 | 4,001 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 455 | ..... | ..... |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | -450 | ..... | ..... |
| 58.90 Spending authority from offsetting collections (total discretionary) | 5 | ..... | ..... |
| 70.00 Total new budget authority (gross) | 4,891 | 4,039 | 4,001 |

| | | | |
|--|--------|--------|--------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 8,170 | 10,126 | 12,120 |
| 73.10 Total new obligations | 4,626 | 4,946 | 4,001 |
| 73.20 Total outlays (gross) | -3,010 | -2,952 | -6,300 |
| 73.31 Obligated balance transferred to other accounts | -25 | ..... | ..... |
| 73.40 Adjustments in expired accounts (net) | -69 | ..... | ..... |
| 73.45 Recoveries of prior year obligations | -16 | ..... | ..... |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 450 | ..... | ..... |
| 74.40 Obligated balance, end of year | 10,126 | 12,120 | 9,821 |

| | | | |
|--|-------|-------|-------|
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 154 | 418 | 1,395 |
| 86.93 Outlays from discretionary balances | 2,856 | 2,534 | 4,905 |
| 87.00 Total outlays (gross) | 3,010 | 2,952 | 6,300 |

| | | | |
|--|------|-------|-------|
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -456 | ..... | ..... |
| 88.40 Non-Federal sources | 1 | ..... | ..... |
| 88.90 Total, offsetting collections (cash) | -455 | ..... | ..... |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 450 | ..... | ..... |

| Net budget authority and outlays: | | | | |
|-----------------------------------|------------------------|-------|-------|-------|
| 89.00 | Budget authority | 4,886 | 4,039 | 4,001 |
| 90.00 | Outlays | 2,555 | 2,952 | 6,300 |

FEMA provides State and local governments with grants, training, exercises, and technical assistance to improve their readiness for terrorism incidents and catastrophic events. This assistance strengthens homeland security preparedness by supporting development of key capabilities in prevention, protection, response, and recovery. The approach outlined below provides rationalization for focusing efforts into three general stakeholder categories: the State and region, the major urban area, and the Federal complementary component that serves to unify the Homeland Security mission. The Budget further rationalizes by combining prior stand-alone grant programs and making previously mandatory carve-outs now allowable expenses under appropriately augmented programs. This consolidation increases State discretion and ability to provide funding to those highest risk areas and prioritize investments that cater to specific homeland security needs that may vary from State to State. In addition, the grants process is streamlined, as the number of individual programs and associated workload is reduced.

State and Regional Preparedness Programs.—Programs included in this overarching category seek to address preparedness concerns at the State and regional level. Major components of the 2011 request include:

State Homeland Security Grants (\$1,050,000,000).—Grants to States to support the implementation of prevention and protection capabilities per each State's homeland security strategy. Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness and then adjusted to ensure that each State receives a minimum allocation. At least 25% of all funds shall be directed to law enforcement terrorism prevention activities. In addition, \$50,000,000 of the total amount for State Homeland Security Grants is slated for use in Operation Stonegarden to focus on the Nation's Southwest Border security issues. Initiatives and investments formerly funded through the Citizen Corps Grant Program, Driver's License Security Grant Program, Interoperable Emergency Communications Grant Program, and the Metropolitan Medical Response System are now allowable expenses under the State Homeland Security Grant Program.

Emergency Management Performance Grants (\$345,000,000).—These grants support State and regional efforts to achieve target levels of capability in catastrophic planning and emergency management. This program provides funding by formula basis to all 56 States and territories.

Firefighter Assistance Grants (\$610,000,000).—These grants provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack. The \$610 million request for 2011 is focused on grants for hiring and retaining firefighters, training, equipment, and personal protective gear. The Staffing for Adequate Fire and Emergency Response (SAFER) grant comprises \$305 million of the total amount, while the remaining \$305 million will go toward the Assistance to Firefighter Grant (AFG) and Fire Prevention and Safety programs. The competitive, peer-review grant process will give priority to applications that enhance capabilities for terrorism response and other major incidents.

Regional Catastrophic Preparedness Grants Program (\$35,000,000).—This program supports the coordination of regional all-hazard planning for catastrophic events, including the development of integrated planning communities, plans, protocols, and procedures to manage a catastrophic event.

Metropolitan Statistical Area Preparedness Programs.—Programs included in this overarching category seek to address preparedness concerns at the high threat urban area level. Major components of the 2011 request include:

Urban Area Security Initiative (\$1,100,000,000).—Grants to address the unique homeland security needs of high-risk metropolitan areas and to assist those areas in building enhanced and sustainable capabilities to prevent, protect, and recover from acts of terrorism. Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness. At least 25% of all funds shall be directed to law enforcement terrorism prevention activities. In addition, up to \$200,000,000 of the total amount for the Urban Area Security Initiative is slated for use by those metropolitan areas in the provision of additional security involved in hosting terror-related trials.

Port Security Grant Program (\$300,000,000).—As part of the transportation and infrastructure protection portfolio of programs, these grants support projects which enhance the layered protection of the Nation's seaports from terrorism. Final grant allocations will be determined by the Secretary on the basis of risk.

Public Transportation Security Grant Program (\$300,000,000).—As part of the transportation and infrastructure protection portfolio of programs, these grants support security projects at bus, rail and ferry transit systems in high-risk urban areas. Final grant allocations will be determined by the Secretary on the basis of risk.

Buffer Zone Protection Program (\$50,000,000).—These grants provide funding to increase the preparedness capabilities of jurisdictions responsible for the safety and security of communities surrounding high-priority pre-designated Tier 1 and Tier 2 critical infrastructure and key resource (CIKR) assets, including chemical facilities, financial institutions, nuclear and electric power plants, dams, stadiums, and other high-risk/high-consequence facilities, through allowable planning and equipment acquisition.

Training, Measurement, and Exercise Programs.—These programs are a complement to other major programs requested within FEMA and represent the Federal offering that binds together all of the State and local preparedness initiatives within the Department of Homeland Security. Major components of the 2011 request include:

National Exercise Program (\$42,000,000).—Funds exercises for WMD events and other major incidents.

National Domestic Preparedness Consortium (\$114,000,000).—Supports the unique training facilities managed by the Center for Domestic Preparedness and other members of the Consortium that specifically focus on enhancing first responders' capability to prepare for, respond to, protect against, and recover from incidents involving chemical, biological, radiological, nuclear, or explosive (CBRNE) agents.

Technical assistance and Evaluations and Assessments (\$33,000,000).—Supports technical assistance for grantees in catastrophic planning and other key investment areas. This program also supports preparedness policy development, data collection, and program evaluation.

Continuing Training Grants Program (\$21,590,000).—These grants award funds to competitively selected applicants to develop and deliver innovative training programs addressing high priority national homeland security training needs.

Object Classification (in millions of dollars)

STATE AND LOCAL PROGRAMS—Continued
Object Classification—Continued

| Identification code 70-0560-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 27 | 8 | 57 |
| 11.5 Other personnel compensation | 1 | | |
| 11.9 Total personnel compensation | 28 | 8 | 57 |
| 12.1 Civilian personnel benefits | 7 | 1 | 22 |
| 21.0 Travel and transportation of persons | 10 | 12 | 10 |
| 23.1 Rental payments to GSA | 5 | 7 | |
| 23.2 Rental payments to others | | 1 | |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 4 | | |
| 25.2 Other services | | 13 | 17 |
| 25.3 Other purchases of goods and services from Government accounts | 226 | 222 | 168 |
| 25.7 Operation and maintenance of equipment | 16 | 14 | |
| 26.0 Supplies and materials | 1 | 2 | 2 |
| 31.0 Equipment | 3 | 4 | 2 |
| 41.0 Grants, subsidies, and contributions | 4,320 | 4,659 | 3,722 |
| 99.0 Direct obligations | 4,621 | 4,944 | 4,001 |
| 99.0 Reimbursable obligations | 5 | 2 | |
| 99.9 Total new obligations | 4,626 | 4,946 | 4,001 |

Employment Summary

| Identification code 70-0560-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 276 | 74 | 615 |

UNITED STATES FIRE ADMINISTRATION

For necessary expenses of the United States Fire Administration and for other purposes, as authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.) and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), **[\$45,588,000] \$45,930,000.** (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0564-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 44 | 46 | 46 |
| 09.01 Reimbursable program | 1 | | |
| 10.00 Total new obligations | 45 | 46 | 46 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 45 | 46 | 46 |
| 23.95 Total new obligations | -45 | -46 | -46 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 45 | 46 | 46 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 17 | 19 | 13 |
| 73.10 Total new obligations | 45 | 46 | 46 |
| 73.20 Total outlays (gross) | -43 | -52 | -51 |
| 74.40 Obligated balance, end of year | 19 | 13 | 8 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 27 | 41 | 41 |
| 86.93 Outlays from discretionary balances | 16 | 11 | 10 |
| 87.00 Total outlays (gross) | 43 | 52 | 51 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 45 | 46 | 46 |
| 90.00 Outlays | 43 | 52 | 51 |

The United States Fire Administration supports the preparedness of the Nation's fire and emergency medical service leaders through analysis, training, and education regarding how to evaluate and minimize community risk, improve protection of critical infrastructure, and prepare to react to fires, natural hazards, and terrorism emergencies.

Object Classification (in millions of dollars)

| Identification code 70-0564-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 10 | 9 | 9 |
| 12.1 Civilian personnel benefits | 2 | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 3 | 3 |
| 25.1 Advisory and assistance services | 3 | 3 | 3 |
| 25.2 Other services | 7 | 10 | 10 |
| 25.3 Other purchases of goods and services from Government accounts | 3 | 2 | 2 |
| 25.4 Operation and maintenance of facilities | 7 | 6 | 6 |
| 25.7 Operation and maintenance of equipment | 2 | 3 | 3 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 1 |
| 32.0 Land and structures | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 4 | 4 | 4 |
| 99.0 Direct obligations | 44 | 46 | 46 |
| 99.0 Reimbursable obligations | 1 | | |
| 99.9 Total new obligations | 45 | 46 | 46 |

Employment Summary

| Identification code 70-0564-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 109 | 115 | 115 |

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

The aggregate charges assessed during fiscal year **[2010] 2011**, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security necessary for its radiological emergency preparedness program for the next fiscal year: *Provided*, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: *Provided further*, That fees received under this heading shall be deposited in this account as offsetting collections and will become available for authorized purposes on October 1, **[2010] 2011**, and remain available until expended. (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0715-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.00 Reimbursable program (CSEPP) | 110 | 66 | 36 |
| 09.01 Reimbursable program (REPP) | 33 | 40 | 30 |
| 10.00 Total new obligations | 143 | 106 | 66 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 51 | 50 | 4 |
| 22.00 New budget authority (gross) | 166 | 60 | 109 |
| 22.10 Resources available from recoveries of prior year obligations | 15 | | |
| 23.90 Total budgetary resources available for obligation | 232 | 110 | 113 |
| 23.95 Total new obligations | -143 | -106 | -66 |
| 23.98 Unobligated balance expiring or withdrawn | -39 | | |
| 24.40 Unobligated balance carried forward, end of year | 50 | 4 | 47 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 126 | 27 | 76 |

| | | | | |
|---|--|------|-----|-----|
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | 44 | 33 | 33 |
| 58.45 | Portion precluded from obligation (limitation on obligations) | -4 | | |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 166 | 60 | 109 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 46 | 20 | 24 |
| 73.10 | Total new obligations | 143 | 106 | 66 |
| 73.20 | Total outlays (gross) | -110 | -69 | -49 |
| 73.45 | Recoveries of prior year obligations | -15 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -44 | -33 | -33 |
| 74.40 | Obligated balance, end of year | 20 | 24 | 8 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 38 | 54 | 38 |
| 86.93 | Outlays from discretionary balances | 72 | 15 | 11 |
| 87.00 | Total outlays (gross) | 110 | 69 | 49 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | -97 | -27 | -76 |
| 88.40 | Non-Federal sources | -29 | | |
| 88.90 | Total, offsetting collections (cash) | -126 | -27 | -76 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -44 | -33 | -33 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | -4 | | |
| 90.00 | Outlays | -16 | 42 | -27 |
| Memorandum (non-add) entries: | | | | |
| 94.01 | Unavailable balance, start of year: Offsetting collections | 25 | 29 | 29 |
| 94.02 | Unavailable balance, end of year: Offsetting collections | 29 | 29 | 29 |

The Radiological Emergency Preparedness (REP) program assists State, local and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the costs for radiological emergency planning, preparedness, and response activities in the following year.

Object Classification (in millions of dollars)

| Identification code 70-0715-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|-------------|-----------|-----------|
| 99.0 Reimbursable obligations | 143 | 106 | 66 |
| 99.9 Total new obligations | 143 | 106 | 66 |

Employment Summary

| Identification code 70-0715-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 151 | 198 | 198 |

READINESS, MITIGATION, RESPONSE, AND RECOVERY

Program and Financing (in millions of dollars)

| Identification code 70-0711-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 4 | | |
| 22.00 New budget authority (gross) | -4 | | |
| 23.90 Total budgetary resources available for obligation | | | |

| | | | | |
|--|--|-----|----|----|
| 24.40 | Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 41.00 | Transferred to other accounts | -4 | | |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 147 | 17 | 17 |
| 73.20 | Total outlays (gross) | -77 | | |
| 73.40 | Adjustments in expired accounts (net) | -64 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 11 | | |
| 74.40 | Obligated balance, end of year | 17 | 17 | 17 |
| Outlays (gross), detail: | | | | |
| 86.93 | Outlays from discretionary balances | 77 | | |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -11 | | |
| Against gross budget authority only: | | | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 11 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | -4 | | |
| 90.00 | Outlays | 66 | | |

ADMINISTRATIVE AND REGIONAL OPERATIONS

Program and Financing (in millions of dollars)

| Identification code 70-0712-0-1-999 | 2009 actual | 2010 est. | 2011 est. | |
|--|--|-----------|-----------|----|
| Obligations by program activity: | | | | |
| 00.01 | Administrative and regional operations | 6 | | |
| 10.00 | Total new obligations | 6 | | |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 39 | 36 | 36 |
| 22.10 | Resources available from recoveries of prior year obligations | 3 | | |
| 23.90 | Total budgetary resources available for obligation | 42 | 36 | 36 |
| 23.95 | Total new obligations | -6 | | |
| 24.40 | Unobligated balance carried forward, end of year | 36 | 36 | 36 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 69 | 14 | 4 |
| 73.10 | Total new obligations | 6 | | |
| 73.20 | Total outlays (gross) | -52 | -10 | |
| 73.40 | Adjustments in expired accounts (net) | -7 | | |
| 73.45 | Recoveries of prior year obligations | -3 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 1 | | |
| 74.40 | Obligated balance, end of year | 14 | 4 | 4 |
| Outlays (gross), detail: | | | | |
| 86.93 | Outlays from discretionary balances | 52 | 10 | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | 52 | 10 | |

Object Classification (in millions of dollars)

| Identification code 70-0712-0-1-999 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|--|
| Direct obligations: | | | | |
| 25.3 | Other purchases of goods and services from Government accounts | 2 | | |
| 31.0 | Equipment | 4 | | |
| 99.9 | Total new obligations | 6 | | |

PUBLIC HEALTH PROGRAMS
Program and Financing (in millions of dollars)

| Identification code 70-0713-0-1-551 | 2009 actual | 2010 est. | 2011 est. |
|---|---|-----------|-----------|
| Change in obligated balances: | | | |
| 72.40 | Obligated balance, start of year | 2 | |
| 73.20 | Total outlays (gross) | -1 | |
| 73.40 | Adjustments in expired accounts (net) | -1 | |
| 74.40 | Obligated balance, end of year | | |
| Outlays (gross), detail: | | | |
| 86.93 | Outlays from discretionary balances | 1 | |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -2 | |
| Against gross budget authority only: | | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 2 | |
| Net budget authority and outlays: | | | |
| 89.00 | Budget authority | | |
| 90.00 | Outlays | -1 | |

MANAGEMENT AND ADMINISTRATION

For necessary expenses for management and administration of the Federal Emergency Management Agency, **[\$797,650,000]** **\$902,996,000**, including activities authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Cerro Grande Fire Assistance Act of 2000 (division C, title I, 114 Stat. 583), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Defense Production Act of 1950 (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947 (50 U.S.C. 404, 405), Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), and the Post-Katrina Emergency Management Reform Act of 2006 (Public Law 109-295; 120 Stat. 1394): *Provided*, That not to exceed \$3,000 shall be for official reception and representation expenses [*Provided further*, That the President's budget submitted under section 1105(a) of title 31, United States Code, shall be detailed by office for the Federal Emergency Management Agency]: *Provided further*, That of the total amount made available under this heading, not to exceed **[\$36,300,000]** **\$12,000,000** shall remain available until September 30, **[2011]** **2012**, for capital improvements at the Mount Weather Emergency Operations Center: *Provided further*, That of the total amount made available under this heading, **[\$32,500,000]** **\$28,000,000** shall be for the Urban Search and Rescue Response System, of which not to exceed \$1,600,000 may be made available for administrative costs; and **[\$6,995,000]** **\$7,049,000** shall be for the Office of National Capital Region Coordination [*Provided further*, That for purposes of planning, coordination, execution, and decision-making related to mass evacuation during a disaster, the Governors of the State of West Virginia and the Commonwealth of Pennsylvania, or their designees, shall be incorporated into efforts to integrate the activities of Federal, State, and local governments in the National Capital Region, as defined in section 882 of Public Law 107-296, the Homeland Security Act of 2002]. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0700-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|--|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 | Operating Activities | 1,011 | 953 |
| 00.03 | National Capital Region Coordination | 6 | 7 |
| 00.04 | Urban Search and Rescue | 32 | 33 |
| 09.01 | Reimbursable program | 12 | 34 |
| 10.00 | Total new obligations | 1,061 | 1,027 |
| 21.40 | Unobligated balance carried forward, start of year | 109 | 2 |

| | | | | |
|-------|---|--------|--------|------|
| 22.00 | New budget authority (gross) | 962 | 1,025 | 903 |
| 22.10 | Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 | Total budgetary resources available for obligation | 1,072 | 1,027 | 903 |
| 23.95 | Total new obligations | -1,061 | -1,027 | -903 |
| 23.98 | Unobligated balance expiring or withdrawn | -9 | | |
| 24.40 | Unobligated balance carried forward, end of year | 2 | | |

New budget authority (gross), detail:

| | | | | |
|---|--|-----|-------|-----|
| Discretionary: | | | | |
| 40.00 | Appropriation | 837 | 798 | 903 |
| 42.00 | Transferred from other accounts | 100 | 227 | |
| 43.00 | Appropriation (total discretionary) | 937 | 1,025 | 903 |
| Spending authority from offsetting collections: | | | | |
| 58.00 | Offsetting collections (cash) | 18 | | |
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | 7 | | |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 25 | | |
| 70.00 | Total new budget authority (gross) | 962 | 1,025 | 903 |

Change in obligated balances:

| | | | | |
|-------|--|-------|--------|--------|
| 72.40 | Obligated balance, start of year | 304 | 578 | 564 |
| 73.10 | Total new obligations | 1,061 | 1,027 | 903 |
| 73.20 | Total outlays (gross) | -779 | -1,041 | -1,092 |
| 73.40 | Adjustments in expired accounts (net) | -3 | | |
| 73.45 | Recoveries of prior year obligations | -1 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -7 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 3 | | |
| 74.40 | Obligated balance, end of year | 578 | 564 | 375 |

Outlays (gross), detail:

| | | | | |
|-------|--|-----|-------|-------|
| 86.90 | Outlays from new discretionary authority | 561 | 667 | 587 |
| 86.93 | Outlays from discretionary balances | 218 | 374 | 505 |
| 87.00 | Total outlays (gross) | 779 | 1,041 | 1,092 |

Offsets:

| | | | | |
|---|--|-----|--|--|
| Against gross budget authority and outlays: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | -21 | | |
| 88.40 | Non-Federal sources | -1 | | |
| 88.90 | Total, offsetting collections (cash) | -22 | | |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -7 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 4 | | |

Net budget authority and outlays:

| | | | | |
|-------|------------------|-----|-------|-------|
| 89.00 | Budget authority | 937 | 1,025 | 903 |
| 90.00 | Outlays | 757 | 1,041 | 1,092 |

Funding for Management, and Administration provides for the development and maintenance of an integrated, nationwide capability to prepare for, mitigate against, respond to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State and local governments, volunteer organizations and the private sector. Activities also include coordination of Federal homeland security programs affecting state, local, and regional authorities in the National Capital Region, congressional outreach, national security functions, information technology services, and facilities management.

Object Classification (in millions of dollars)

| Identification code 70-0700-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------------|--------------------------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 | Full-time permanent | 239 | 301 |
| 11.3 | Other than full-time permanent | 1 | 1 |
| 11.5 | Other personnel compensation | 11 | 9 |
| 11.9 | Total personnel compensation | 251 | 311 |

| | | | | |
|------|--|-------|-------|-----|
| 12.1 | Civilian personnel benefits | 68 | 121 | 114 |
| 21.0 | Travel and transportation of persons | 19 | 20 | 17 |
| 22.0 | Transportation of things | 1 | 2 | 2 |
| 23.1 | Rental payments to GSA | 34 | 31 | 39 |
| 23.3 | Communications, utilities, and miscellaneous charges | 18 | 21 | 18 |
| 24.0 | Printing and reproduction | 3 | 5 | 5 |
| 25.1 | Advisory and assistance services | 108 | 40 | 33 |
| 25.2 | Other services | 145 | 167 | 107 |
| 25.3 | Other purchases of goods and services from Government accounts | 86 | 81 | 62 |
| 25.4 | Operation and maintenance of facilities | 5 | 7 | 23 |
| 25.7 | Operation and maintenance of equipment | 11 | 14 | 7 |
| 26.0 | Supplies and materials | 10 | 15 | 7 |
| 31.0 | Equipment | 37 | 33 | 36 |
| 32.0 | Land and structures | 95 | 59 | 43 |
| 41.0 | Grants, subsidies, and contributions | 158 | 66 | 62 |
| 99.0 | Direct obligations | 1,049 | 993 | 868 |
| 99.0 | Reimbursable obligations | 12 | 34 | 35 |
| 99.9 | Total new obligations | 1,061 | 1,027 | 903 |

Employment Summary

| | | | |
|---|-------------|-----------|-----------|
| Identification code 70-0700-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 2,817 | 3,536 | 3,275 |

MITIGATION GRANTS

Program and Financing (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 70-0701-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
| Obligations by program activity: | | | |
| 00.02 Pre-disaster Mitigation | 1 | 2 | 12 |
| 10.00 Total new obligations (object class 41.0) | 1 | 2 | 12 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 3 | 13 | 12 |
| 22.10 Resources available from recoveries of prior year obligations | 11 | 1 | ..... |
| 23.90 Total budgetary resources available for obligation | 14 | 14 | 12 |
| 23.95 Total new obligations | -1 | -2 | -12 |
| 24.40 Unobligated balance carried forward, end of year | 13 | 12 | ..... |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 22 | -1 | ..... |
| 73.10 Total new obligations | 1 | 2 | 12 |
| 73.20 Total outlays (gross) | -11 | ..... | ..... |
| 73.40 Adjustments in expired accounts (net) | -2 | ..... | ..... |
| 73.45 Recoveries of prior year obligations | -11 | -1 | ..... |
| 74.40 Obligated balance, end of year | -1 | ..... | 12 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 11 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority ..... | ..... | ..... | ..... |
| 90.00 Outlays | 11 | ..... | ..... |

Mitigation activities are displayed and budgeted for in the Pre-Disaster Mitigation Program account and the National Flood Insurance Fund.

NATIONAL FLOOD MITIGATION FUND

Program and Financing (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 70-0717-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
| Obligations by program activity: | | | |
| 08.89 Direct program activity | 17 | ..... | ..... |

| | | | | |
|--|---|-----|-------|-------|
| 10.00 | Total new obligations (object class 41.0) | 17 | ..... | ..... |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 24 | ..... | ..... |
| 22.00 | New budget authority (gross) | -4 | ..... | ..... |
| 22.10 | Resources available from recoveries of prior year obligations | 1 | ..... | ..... |
| 23.90 | Total budgetary resources available for obligation | 21 | ..... | ..... |
| 23.95 | Total new obligations | -17 | ..... | ..... |
| 23.98 | Unobligated balance expiring or withdrawn | -3 | ..... | ..... |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 41.00 | Transferred to other accounts | -4 | ..... | ..... |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 62 | 55 | 55 |
| 73.10 | Total new obligations | 17 | ..... | ..... |
| 73.20 | Total outlays (gross) | -21 | ..... | ..... |
| 73.40 | Adjustments in expired accounts (net) | -2 | ..... | ..... |
| 73.45 | Recoveries of prior year obligations | -1 | ..... | ..... |
| 74.40 | Obligated balance, end of year | 55 | 55 | 55 |
| Outlays (gross), detail: | | | | |
| 86.93 | Outlays from discretionary balances | 21 | ..... | ..... |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | -4 | ..... | ..... |
| 90.00 | Outlays | 21 | ..... | ..... |

Funds for the National Flood Mitigation Fund are no longer requested for this account. Beginning in 2009, National Flood Mitigation Fund activities are funded from the National Flood Insurance Fund appropriation.

NATIONAL PREDISASTER MITIGATION FUND

For the predisaster mitigation grant program under section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), including administrative costs, \$100,000,000, to remain available until expended [and to be obligated as detailed in the joint explanatory statement accompanying this Act]: *Provided*, That the total administrative costs associated with such grants shall not exceed 3 percent of the total amount made available under this heading. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| | | | | |
|--|---|-----------|-----------|-------|
| Identification code 70-0716-0-1-453 | 2009 actual | 2010 est. | 2011 est. | |
| Obligations by program activity: | | | | |
| 00.01 Pre-disaster mitigation | 63 | 235 | 100 | |
| 10.00 Total new obligations | 63 | 235 | 100 | |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 105 | 138 | 3 |
| 22.00 | New budget authority (gross) | 90 | 100 | 100 |
| 22.10 | Resources available from recoveries of prior year obligations | 6 | ..... | ..... |
| 23.90 | Total budgetary resources available for obligation | 201 | 238 | 103 |
| 23.95 | Total new obligations | -63 | -235 | -100 |
| 24.40 | Unobligated balance carried forward, end of year | 138 | 3 | 3 |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 90 | 100 | 100 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 263 | 233 | 364 |
| 73.10 | Total new obligations | 63 | 235 | 100 |
| 73.20 | Total outlays (gross) | -87 | -104 | -80 |
| 73.45 | Recoveries of prior year obligations | -6 | ..... | ..... |
| 74.40 | Obligated balance, end of year | 233 | 364 | 384 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 5 | 6 | 6 |

NATIONAL PREDISASTER MITIGATION FUND—Continued
Program and Financing—Continued

| Identification code 70-0716-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| 86.93 Outlays from discretionary balances | 82 | 98 | 74 |
| 87.00 Total outlays (gross) | 87 | 104 | 80 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 90 | 100 | 100 |
| 90.00 Outlays | 87 | 104 | 80 |

The Administration will expand and improve the coordination of Federal efforts to incentivize state and local government to plan for and implement pre-disaster mitigation strategies. Through a partnership with the Department of Housing and Urban Development, the goal is to support strategic local approaches to sustainable development by coupling hazard mitigation with related community development goals and activities that reduce risks while protecting life, property, and the environment. Funding requested through this program will provide grants funding to State, local, and tribal governments to reduce the risks associated with disasters. Resources support the development and enhancement of hazard mitigation plans, as well as the implementation of pre-disaster mitigation projects. Operating independently of the Disaster Relief Fund (DRF), which provides post-disaster mitigation funding, the Pre-Disaster Mitigation program provides a stable, year-to-year funding source for qualified projects that is not dependent upon Presidentially declared disaster activity. account Resources support the development and enhancement of hazard mitigation plans, as well as the implementation of pre-disaster mitigation projects. Operating independently of the Disaster Relief Fund (DRF), which provides post-disaster mitigation funding, the Pre-Disaster Mitigation program provides a stable, year-to-year funding source for qualified projects that is not dependent upon Presidentially declared disaster activity.

Object Classification (in millions of dollars)

| Identification code 70-0716-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 2 | 2 |
| 21.0 Travel and transportation of persons | | 1 | 1 |
| 25.1 Advisory and assistance services | 2 | 2 | 2 |
| 25.2 Other services | 9 | 9 | 11 |
| 41.0 Grants, subsidies, and contributions | 51 | 221 | 84 |
| 99.9 Total new obligations | 63 | 235 | 100 |

Employment Summary

| Identification code 70-0716-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 11 | 15 | 15 |

EMERGENCY FOOD AND SHELTER

To carry out the emergency food and shelter program pursuant to title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331 et seq.), **[\$200,000,000]** \$100,000,000, to remain available until expended: *Provided*, That total administrative costs shall not exceed 3.5 percent of the total amount made available under this heading. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0707-0-1-605 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 01.01 Emergency food and shelter | 200 | 200 | 100 |
| 01.02 ARRA-Recovery Act | 100 | | |
| 10.00 Total new obligations (object class 41.0) | 300 | 200 | 100 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 300 | 200 | 100 |
| 23.95 Total new obligations | -300 | -200 | -100 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 300 | 200 | 100 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | 16 | |
| 73.10 Total new obligations | 300 | 200 | 100 |
| 73.20 Total outlays (gross) | -284 | -216 | -100 |
| 74.40 Obligated balance, end of year | 16 | | |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 284 | 200 | 100 |
| 86.93 Outlays from discretionary balances | | 16 | |
| 87.00 Total outlays (gross) | 284 | 216 | 100 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 300 | 200 | 100 |
| 90.00 Outlays | 284 | 216 | 100 |

The Emergency Food and Shelter program provides grants to nonprofit and faith-based organizations at the local level to supplement their programs for emergency food and shelter.

DISASTER RELIEF

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), **[\$1,600,000,000]** \$1,950,000,000, to remain available until expended: *Provided*, That the Federal Emergency Management Agency shall submit an expenditure plan to the Committees on Appropriations of the Senate and the House of Representatives detailing the use of the funds for disaster readiness and support within 60 days after the date of enactment of this Act: *Provided further*, That the Federal Emergency Management Agency shall submit to such Committees a quarterly report detailing obligations against the expenditure plan and a justification for any changes in spending: *Provided further*, That of the total amount provided, \$16,000,000 shall be transferred to the Department of Homeland Security Office of Inspector General for audits and investigations related to disasters, subject to section 503 of this Act: *Provided further*, That \$105,600,000 shall be transferred to Federal Emergency Management Agency "Management and Administration" for management and administration functions: *Provided further*, That the amount provided in the previous proviso shall not be available for transfer to "Management and Administration" until the Federal Emergency Management Agency submits an expenditure plan to the Committees on Appropriations of the Senate and the House of Representatives: *Provided further*, That the Federal Emergency Management Agency shall submit the monthly "Disaster Relief" report, as specified in Public Law 110-161, to the Committees on Appropriations of the Senate and the House of Representatives, and include the amounts provided to each Federal agency for mission assignments: *Provided further* *Provided*, That funds provided under this heading shall not be available for transfer pursuant to section 503 of this Act or pursuant to any other transfer authority available to the Secretary of Homeland Security provided in this or any other Act: *Provided further*, That for any request for reimbursement from a Federal agency to the Department of Homeland Security to cover expenditures

under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), or any mission assignment orders issued by the Department for such purposes, the Secretary of Homeland Security shall take appropriate steps to ensure that each agency is periodically reminded of Department policies on—

- (1) the detailed information required in supporting documentation for reimbursements; and
- (2) the necessity for timeliness of agency billings. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0702-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 September 11th Response | 19 | | |
| 00.02 2005 Hurricane Season | 2,296 | 1,900 | 2,370 |
| 00.03 Other Disaster Relief | 9,054 | 3,090 | 1,950 |
| 09.00 Reimbursable program | 6 | | |
| 10.00 Total new obligations | 11,375 | 4,990 | 4,320 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 9,234 | 1,712 | |
| 22.00 New budget authority (gross) | 1,088 | 1,478 | 1,950 |
| 22.10 Resources available from recoveries of prior year obligations ... | 2,765 | 1,800 | 2,370 |
| 23.90 Total budgetary resources available for obligation | 13,087 | 4,990 | 4,320 |
| 23.95 Total new obligations | -11,375 | -4,990 | -4,320 |
| 24.40 Unobligated balance carried forward, end of year | 1,712 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation (FY09 Base P.L. 110-329) | 1,400 | | |
| 40.00 Appropriation (FY10 Enacted) | | 1,600 | |
| 40.00 Appropriation (FY 11 President's Budget) | | | 1,950 |
| 40.35 Appropriation permanently reduced (P.L.110-32) | -100 | | |
| 41.00 Transferred to other accounts | -218 | -122 | |
| 43.00 Appropriation (total discretionary) | 1,082 | 1,478 | 1,950 |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) | 6 | | |
| 70.00 Total new budget authority (gross) | 1,088 | 1,478 | 1,950 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 14,644 | 13,210 | 6,156 |
| 73.10 Total new obligations | 11,375 | 4,990 | 4,320 |
| 73.20 Total outlays (gross) | -10,044 | -10,244 | -6,051 |
| 73.45 Recoveries of prior year obligations | -2,765 | -1,800 | -2,370 |
| 74.40 Obligated balance, end of year | 13,210 | 6,156 | 2,055 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 6 | 517 | 683 |
| 86.93 Outlays from discretionary balances | 10,038 | 9,727 | 5,368 |
| 87.00 Total outlays (gross) | 10,044 | 10,244 | 6,051 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -2 | | |
| 88.40 Non-Federal sources | -4 | | |
| 88.90 Total, offsetting collections (cash) | -6 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1,082 | 1,478 | 1,950 |
| 90.00 Outlays | 10,038 | 10,244 | 6,051 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2009 actual | 2010 est. | 2011 est. |
|-------------------------------|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 1,082 | 1,478 | 1,950 |
| Outlays | 10,038 | 10,244 | 6,051 |
| Supplemental proposal: | | | |
| Budget Authority | | 3,600 | |
| Outlays | | 1,260 | 1,080 |
| Total: | | | |
| Budget Authority | 1,082 | 5,078 | 1,950 |

| Outlays | 10,038 | 11,504 | 7,131 |
|---------------|--------|--------|-------|
|---------------|--------|--------|-------|

Through the Disaster Relief Fund (DRF), FEMA provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies. Primary assistance programs include Federal assistance to individuals and households, public assistance, and hazard mitigation assistance, which includes the repair and reconstruction of State, local, and non-profit infrastructure. In 2011, disaster readiness support activities will continue to be funded within the Disaster Relief Fund Appropriation. The Budget uses the five-year historical obligations for non-catastrophic events (those less than \$500 million in estimated obligations) less the average of the five-year estimated recoveries to calculate the DRF for 2011. The rationale for this methodology is that large or catastrophic events are rare and would likely involve a supplemental or emergency appropriation. As a result of this assumption, obligations in response to large or catastrophic events are not included in the DRF. The Administration seeks to protect the DRF and prevent redirection of these funds for non-disaster purposes by proposing to employ a budget enforcement mechanism that allows for an adjustment by the Budget Committees to the section 302(a) allocation to the Appropriations Committees found in the concurrent resolution on the budget. To ensure full funding of the DRF request, this adjustment would be permissible only if the bill provided for full funding for the DRF and the language included a provision preventing transfers. See additional discussion in the Budget Reform Proposals in the Analytical Perspectives volume.

Object Classification (in millions of dollars)

| Identification code 70-0702-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 228 | 172 | 172 |
| 11.3 Other than full-time permanent | 167 | 88 | 88 |
| 11.5 Other personnel compensation | 102 | 50 | 50 |
| 11.9 Total personnel compensation | 497 | 310 | 310 |
| 12.1 Civilian personnel benefits | 106 | 101 | 101 |
| 13.0 Benefits for former personnel | 8 | | |
| 21.0 Travel and transportation of persons | 220 | 52 | 52 |
| 22.0 Transportation of things | 70 | 16 | 16 |
| 23.1 Rental payments to GSA | 15 | 18 | 18 |
| 23.2 Rental payments to others | 91 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 65 | 30 | 30 |
| 24.0 Printing and reproduction | 3 | 8 | 8 |
| 25.1 Advisory and assistance services | 17 | 15 | 15 |
| 25.2 Other services | 969 | 695 | 695 |
| 25.3 Other purchases of goods and services from Government accounts | 372 | 324 | 324 |
| 25.4 Operation and maintenance of facilities | 57 | 35 | 35 |
| 25.7 Operation and maintenance of equipment | 19 | | |
| 26.0 Supplies and materials | 37 | 67 | 67 |
| 31.0 Equipment | 148 | 35 | 35 |
| 32.0 Land and structures | 2 | 6 | 6 |
| 41.0 Grants, subsidies, and contributions | 8,670 | 3,277 | 2,607 |
| 43.0 Interest and dividends | 3 | | |
| 99.0 Direct obligations | 11,369 | 4,990 | 4,320 |
| 99.0 Reimbursable obligations | 6 | | |
| 99.9 Total new obligations | 11,375 | 4,990 | 4,320 |

Employment Summary

| Identification code 70-0702-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 6,995 | 3,600 | 3,383 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 72 | | |

CERRO GRANDE FIRE CLAIMS
Program and Financing (in millions of dollars)

| Identification code 70-0719-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 8 | | |
| 22.00 New budget authority (gross) | -8 | | |
| 23.90 Total budgetary resources available for obligation | | | |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.36 Unobligated balance permanently reduced | -9 | | |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) | 1 | | |
| 70.00 Total new budget authority (gross) | -8 | | |
| Change in obligated balances: | | | |
| 74.40 Obligated balance, end of year | | | |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -1 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | -9 | | |
| 90.00 Outlays | -1 | | |

FLOOD MAP MODERNIZATION FUND

For necessary expenses, *including administrative costs*, under section 1360 of the National Flood Insurance Act of 1968 (42 U.S.C. 4101), **[\$220,000,000] \$194,000,000**, and such additional sums as may be provided by State and local governments or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of such Act (42 U.S.C. 4101(f)(2)), to remain available until expended: *Provided*, That total administrative costs shall not exceed 3 percent of the total amount appropriated under this heading. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-5464-0-2-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Map Modernization | 222 | 225 | 194 |
| 09.01 Reimbursable program | 26 | | |
| 10.00 Total new obligations | 248 | 225 | 194 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 5 | 5 | |
| 22.00 New budget authority (gross) | 246 | 220 | 194 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | | |
| 23.90 Total budgetary resources available for obligation | 253 | 225 | 194 |
| 23.95 Total new obligations | -248 | -225 | -194 |
| 24.40 Unobligated balance carried forward, end of year | 5 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 220 | 220 | 194 |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) | 26 | | |
| 70.00 Total new budget authority (gross) | 246 | 220 | 194 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 335 | 312 | 290 |
| 73.10 Total new obligations | 248 | 225 | 194 |
| 73.20 Total outlays (gross) | -269 | -247 | -221 |
| 73.45 Recoveries of prior year obligations | -2 | | |
| 74.40 Obligated balance, end of year | 312 | 290 | 263 |

| Outlays (gross), detail: | | | |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority | 66 | 68 | 68 |
| 86.93 Outlays from discretionary balances | 203 | 179 | 153 |
| 87.00 Total outlays (gross) | 269 | 247 | 221 |

| Offsets: | | | |
|---|-----|--|--|
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -26 | | |

| Net budget authority and outlays: | | | |
|--|-----|-----|-----|
| 89.00 Budget authority | 220 | 220 | 194 |
| 90.00 Outlays | 243 | 247 | 221 |

The Flood Map Modernization Fund is used to ensure the Map Modernization investment is preserved and that FEMA makes progress toward addressing flood hazard data update needs for communities who rely heavily on structural flood control defenses as well as those communities at high risk of flooding along the Nations open coasts. Further, the requested funding will allow FEMA to implement a multi-year mapping effort that meets the FEMA statutory requirement to review the flood hazard maps on a five-year cycle and address flood hazard data update needs.

Object Classification (in millions of dollars)

| Identification code 70-5464-0-2-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 3 | 5 | 6 |
| 12.1 Civilian personnel benefits | 1 | 1 | 2 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 24.0 Printing and reproduction | 2 | | |
| 25.1 Advisory and assistance services | 20 | | |
| 25.2 Other services | 151 | 173 | 140 |
| 25.3 Other purchases of goods and services from Government accounts | 1 | | |
| 41.0 Grants, subsidies, and contributions | 42 | 44 | 44 |
| 99.0 Direct obligations | 222 | 225 | 194 |
| 99.0 Reimbursable obligations | 26 | | |
| 99.9 Total new obligations | 248 | 225 | 194 |

Employment Summary

| Identification code 70-5464-0-2-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 41 | 56 | 70 |

NATIONAL FLOOD INSURANCE FUND

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.) and the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), **[\$146,000,000] \$169,000,000**, which shall remain available until September 30, 2012 and shall be derived from offsetting collections assessed and collected under section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)), which is available [as follows: (1) not to exceed \$38,680,000] for salaries and expenses associated with flood mitigation and flood insurance operations; and [(2) no less] [than \$107,320,000 for] flood plain management and flood mapping, [which shall remain available until September 30, 2011]: *Provided*, That not to exceed \$22,145,000 shall be available for salaries and expenses associated with flood mitigation and flood insurance operations: *Provided further*, That any additional fees collected pursuant to section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as an offsetting collection to this account, to be available for flood plain management and flood mapping: *Provided further*, That in fiscal year [2010] 2011, no funds shall be available from the National Flood Insurance Fund under section 1310 of that Act (42 U.S.C. 4017) in excess of: (1) \$85,000,000 for operating expenses; (2) [\$969,370,000] \$1,035,105,000 for commissions and taxes of agents; (3) such sums as are necessary for interest on Treasury borrowings; and (4) \$120,000,000, which shall remain

available until expended for flood mitigation actions, [of which \$70,000,000 is for severe repetitive loss properties under section 1361A of the National Flood Insurance Act of 1968 (42 U.S.C. 4102a),] of which \$10,000,000 is for repetitive insurance claims properties under section 1323 of the National Flood Insurance Act of 1968 (42 U.S.C. 4030), and of which \$40,000,000 is for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c) notwithstanding subparagraphs (B) and (C) of subsection (b)(3) and subsection (f) of section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c) and notwithstanding subsection (a)(7) of section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017): *Provided further*, That amounts collected under section 102 of the Flood Disaster Protection Act of 1973 and section 1366(i) of the National Flood Insurance Act of 1968 shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding 42 U.S.C. 4012a(f)(8), 4104c(i), and 4104d(b)(2)-(3): *Provided further*, That total administrative costs shall not exceed 4 percent of the total appropriation. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-4236-0-3-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.01 Salaries and Expenses | 39 | 40 | 22 |
| 09.02 NFIP Mandatory - Insurance | 4,727 | 3,201 | 3,283 |
| 09.03 Severe Repetitive Loss mitigation | 70 | 81 | 95 |
| 09.04 Repetitive Flood Claims | 9 | 12 | 10 |
| 09.05 Flood Mapping Activities | 105 | 110 | 147 |
| 09.99 Total reimbursable program | 4,950 | 3,444 | 3,557 |
| 10.00 Total new obligations | 4,950 | 3,444 | 3,557 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 3,110 | 935 | 722 |
| 22.00 New budget authority (gross) | 3,116 | 3,231 | 3,235 |
| 22.10 Resources available from recoveries of prior year obligations | 8 | | |
| 22.60 Portion applied to repay debt | -348 | | |
| 23.90 Total budgetary resources available for obligation | 5,886 | 4,166 | 3,957 |
| 23.95 Total new obligations | -4,950 | -3,444 | -3,557 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | | |
| 24.40 Unobligated balance carried forward, end of year | 935 | 722 | 400 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 42.00 Transferred from other accounts | 4 | | |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) | 138 | 146 | 169 |
| Mandatory: | | | |
| 69.00 Offsetting collections (Claims Expense) | 2,974 | 3,085 | 3,066 |
| 70.00 Total new budget authority (gross) | 3,116 | 3,231 | 3,235 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1,033 | 776 | 1,149 |
| 73.10 Total new obligations | 4,950 | 3,444 | 3,557 |
| 73.20 Total outlays (gross) | -5,198 | -3,071 | -3,208 |
| 73.40 Adjustments in expired accounts (net) | -1 | | |
| 73.45 Recoveries of prior year obligations | -8 | | |
| 74.40 Obligated balance, end of year | 776 | 1,149 | 1,498 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 29 | 29 | 34 |
| 86.93 Outlays from discretionary balances | 79 | 115 | 117 |
| 86.97 Outlays from new mandatory authority | 386 | 2,028 | 2,000 |
| 86.98 Outlays from mandatory balances | 4,704 | 899 | 1,057 |
| 87.00 Total outlays (gross) | 5,198 | 3,071 | 3,208 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.40 Collection of program expenses- M | -2,974 | -3,085 | -3,066 |
| 88.40 Collection of program expenses- D | -138 | -146 | -169 |
| 88.90 Total, offsetting collections (cash) | -3,112 | -3,231 | -3,235 |

Net budget authority and outlays:

| | | | |
|------------------------------|-------|------|-----|
| 89.00 Budget authority | 4 | | |
| 90.00 Outlays | 2,086 | -160 | -27 |

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate floodplain management measures. Communities must participate in the program within one year of the time they are identified as flood-prone in order to be eligible for flood insurance and some forms of Federal financial assistance for acquisition or construction purposes. In addition, Federally regulated funding institutions cannot provide loans to non-participating communities with an identified flood hazard.

The Budget Request assumes collection of all of the administrative and program costs associated with flood insurance activities from policy holders. In addition, \$50,000,000 from premium collections will be used to support repetitive loss mitigation. Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is available on virtually all types of buildings and their contents in amounts up to \$350,000 for residential and \$1,000,000 for other types.

This account also provides \$40,000,000 for flood mitigation activities that reduce the risk of flood damage to structures insurable under the National Flood Insurance Program. These activities provide flood mitigation assistance planning support to States and communities through the Flood Mitigation Assistance grant program.

Balance Sheet (in millions of dollars)

| Identification code 70-4236-0-3-453 | 2008 actual | 2009 actual |
|--|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 740 | 258 |
| Non-Federal assets: | | |
| 1206 Receivables, net | 11 | 8 |
| 1207 Advances and prepayments | 474 | 499 |
| Other Federal assets: | | |
| 1801 Cash and other monetary assets | 23 | 33 |
| 1802 Inventories and related properties | 9 | 8 |
| 1803 Property, plant and equipment, net | 19 | 15 |
| 1999 Total assets | 1,276 | 821 |
| LIABILITIES: | | |
| Federal liabilities: | | |
| 2102 Interest payable | 359 | |
| 2103 Debt | 17,360 | 19,000 |
| Non-Federal liabilities: | | |
| 2201 Accounts payable | 62 | 51 |
| 2207 Other | 7,231 | 2,261 |
| 2999 Total liabilities | 25,012 | 21,312 |
| NET POSITION: | | |
| 3100 Appropriated capital | -23,736 | -20,491 |
| 3999 Total net position | -23,736 | -20,491 |
| 4999 Total liabilities and net position | 1,276 | 821 |

Object Classification (in millions of dollars)

| Identification code 70-4236-0-3-453 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 28 | 29 | 35 |
| 12.1 Civilian personnel benefits | 8 | 8 | 9 |
| 21.0 Travel and transportation of persons | 1 | 3 | 5 |
| 23.1 Rental payments to GSA | 4 | 4 | 4 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 16 | 8 | 8 |
| 25.2 Other services | 2,094 | 1,411 | 1,478 |

NATIONAL FLOOD INSURANCE FUND—Continued
Object Classification—Continued

| Identification code 70-4236-0-3-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| 25.3 Other purchases of goods and services from Government accounts | 1 | 1 | 1 |
| 31.0 Equipment | 1 | | |
| 41.0 Grants, subsidies, and contributions | 139 | 201 | 137 |
| 42.0 Insurance claims and indemnities | 2,359 | 1,652 | 1,652 |
| 43.0 Interest and dividends | 298 | 126 | 227 |
| 99.0 Reimbursable obligations | 4,950 | 3,444 | 3,557 |
| 99.9 Total new obligations | 4,950 | 3,444 | 3,557 |

Employment Summary

| Identification code 70-4236-0-3-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 265 | 271 | 289 |

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

For activities under section 319 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5162), \$295,000 is for the cost of direct loans: *Provided*, That gross obligations for the principal amount of direct loans shall not exceed \$25,000,000; *Provided further*, That the cost of modifying such loans shall be as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a). (Department of Homeland Security Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

| Identification code 70-0703-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct loan subsidy | 57 | | |
| 00.03 Administrative costs | 4 | | |
| 00.06 Upward reestimates activity | | 16 | |
| 10.00 Total new obligations | 61 | 16 | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 6 | 43 | 43 |
| 22.00 New budget authority (gross) | 98 | 16 | |
| 23.90 Total budgetary resources available for obligation | 104 | 59 | 43 |
| 23.95 Total new obligations | -61 | -16 | |
| 24.40 Unobligated balance carried forward, end of year | 43 | 43 | 43 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 42.00 Transferred from other accounts | 98 | | |
| Mandatory: | | | |
| 60.00 Appropriation | | 16 | |
| 70.00 Total new budget authority (gross) | 98 | 16 | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 324 | 297 | 23 |
| 73.10 Total new obligations | 61 | 16 | |
| 73.20 Total outlays (gross) | -88 | -290 | -23 |
| 74.40 Obligated balance, end of year | 297 | 23 | |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 34 | | |
| 86.93 Outlays from discretionary balances | 54 | 290 | 23 |
| 87.00 Total outlays (gross) | 88 | 290 | 23 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 98 | 16 | |
| 90.00 Outlays | 88 | 290 | 23 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 70-0703-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority: | | | |
| 115001 States share program | | 25 | 25 |
| 115002 Community disaster loan program | 61 | | |
| 115999 Total direct loan levels | 61 | 25 | 25 |
| Direct loan subsidy (in percent): | | | |
| 132001 States share program | 0.00 | -0.36 | -1.22 |
| 132002 Community disaster loan program | 93.95 | 93.81 | 94.01 |
| 132999 Weighted average subsidy rate | 93.95 | -0.36 | -1.22 |
| Direct loan subsidy budget authority: | | | |
| 133002 Community disaster loan program | 57 | | |
| 133999 Total subsidy budget authority | 57 | | |
| Direct loan subsidy outlays: | | | |
| 134001 States share program | -1 | | |
| 134002 Community disaster loan program | 38 | | |
| 134003 Special community disaster loans | 51 | 129 | 23 |
| 134999 Total subsidy outlays | 88 | 129 | 23 |
| Direct loan upward reestimates: | | | |
| 135003 Special community disaster loans | | 16 | |
| 135999 Total upward reestimate budget authority | | 16 | |
| Direct loan downward reestimates: | | | |
| 137003 Special community disaster loans | -5 | -18 | |
| 137999 Total downward reestimate budget authority | -5 | -18 | |
| Administrative expense data: | | | |
| 3510 Budget authority | 4 | | |

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) are loans to States for the non-Federal portion of cost-sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. The funds requested for this program include direct loans and a subsidy based on criteria including loan amount and interest charged. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans). The subsidy amounts are estimated on a present value basis. Loan activity prior to 1992, which is budgeted for on a cash basis, totals less than \$500,000 in every year and is not presented separately.

Object Classification (in millions of dollars)

| Identification code 70-0703-0-1-453 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services | 3 | | |
| 33.0 Investments and loans | 58 | | |
| 41.0 Grants, subsidies, and contributions | | 16 | |
| 99.9 Total new obligations | 61 | 16 | |

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 70-4234-0-3-453 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Loans | 61 | 25 | 25 |
| 08.02 Downward reestimate | | 18 | |
| 08.04 Interest on Reestimate | 5 | | |
| 08.91 Direct Program by Activities - Subtotal (1 level) | 5 | 18 | |
| 10.00 Total new obligations | 66 | 43 | 25 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 4 | | |
| 22.00 New financing authority (gross) | 62 | 43 | 45 |

| | | | | |
|-------|--|-----|-----|-----|
| 23.90 | Total budgetary resources available for obligation | 66 | 43 | 45 |
| 23.95 | Total new obligations | -66 | -43 | -25 |
| 24.40 | Unobligated balance carried forward, end of year | | | 20 |

New financing authority (gross), detail:

| | | | | |
|-------------------|--|-----|------|------|
| Mandatory: | | | | |
| 67.10 | Authority to borrow | 4 | 34 | 34 |
| 69.00 | Offsetting collections (cash) | 88 | 150 | 160 |
| 69.10 | Change in uncollected customer payments from Federal sources (unexpired) | -30 | -141 | -149 |
| 69.90 | Spending authority from offsetting collections (total mandatory) | 58 | 9 | 11 |
| 70.00 | Total new financing authority (gross) | 62 | 43 | 45 |

Change in obligated balances:

| | | | | |
|-------|--|-----|------|------|
| 72.40 | Obligated balance, start of year | | 1 | 25 |
| 73.10 | Total new obligations | 66 | 43 | 25 |
| 73.20 | Total financing disbursements (gross) | -95 | -160 | -160 |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | 30 | 141 | 149 |
| 74.40 | Obligated balance, end of year | 1 | 25 | 39 |

Outlays (gross), detail:

| | | | | |
|-------|---|----|-----|-----|
| 87.00 | Total financing disbursements (gross) | 95 | 160 | 160 |
|-------|---|----|-----|-----|

Offsets:

| | | | | |
|--|---|-----|------|------|
| Against gross financing authority and financing disbursements: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | -88 | -145 | -23 |
| 88.25 | Interest on uninvested funds | | -5 | -5 |
| 88.40 | Non-Federal sources | | | -132 |
| 88.90 | Total, offsetting collections (cash) | -88 | -150 | -160 |
| Against gross financing authority only: | | | | |
| 88.95 | Change in receivables from program accounts | 30 | 141 | 149 |

Net financing authority and financing disbursements:

| | | | | |
|-------|-------------------------------|---|----|----|
| 89.00 | Financing authority | 4 | 34 | 34 |
| 90.00 | Financing disbursements | 7 | 10 | |

Status of Direct Loans (in millions of dollars)

| Identification code 70-4234-0-3-453 | 2009 actual | 2010 est. | 2011 est. | |
|---|--|-----------|-----------|-------|
| Position with respect to appropriations act limitation on obligations: | | | | |
| 1111 | Limitation on direct loans | 25 | 25 | 25 |
| 1131 | Direct loan obligations exempt from limitation | 61 | | |
| 1142 | Unobligated direct loan limitation (-) | -25 | | |
| 1150 | Total direct loan obligations | 61 | 25 | 25 |
| Cumulative balance of direct loans outstanding: | | | | |
| 1210 | Outstanding, start of year | 952 | 1,041 | 1,201 |
| 1231 | Disbursements: Direct loan disbursements | 89 | 160 | 160 |
| 1290 | Outstanding, end of year | 1,041 | 1,201 | 1,361 |

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records, for this program, all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

| Identification code 70-4234-0-3-453 | 2008 actual | 2009 actual | |
|---|--|-------------|--------|
| ASSETS: | | | |
| Net value of assets related to post-1991 direct loans receivable: | | | |
| 1401 | Direct loans receivable, gross | 952 | 1,041 |
| 1402 | Interest receivable | 56 | 83 |
| 1405 | Allowance for subsidy cost (-) | -987 | -1,069 |
| 1499 | Net present value of assets related to direct loans | 21 | 55 |
| 1801 | Other Federal assets: Cash and other monetary assets | 5 | 2 |
| 1999 | Total assets | 26 | 57 |
| LIABILITIES: | | | |
| 2103 | Federal liabilities: Debt | | 4 |
| 2207 | Non-Federal liabilities: Other | 26 | 53 |

| | | | |
|------|--|----|----|
| 2999 | Total liabilities | 26 | 57 |
| 4999 | Total liabilities and net position | 26 | 57 |

**SCIENCE AND TECHNOLOGY
Federal Funds**

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

For necessary expenses for science and technology research, including advanced research projects; development; test and evaluation; acquisition; and operations; as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.); **[\$863,271,000]** and the purchase or lease of not to exceed five vehicles, \$866,305,000, of which **[\$713,083,000]** \$740,305,000, to remain available until September 30, **[2012] 2013**; and of which **[\$150,188,000]** \$126,000,000, to remain available until September 30, **[2014] 2015**, solely for Laboratory Facilities: *Provided*, That not less than \$20,865,000 shall be available for the Southeast Region Research Initiative at the Oak Ridge National Laboratory: *Provided further*, That not less than \$3,000,000 shall be available for Distributed Environment for Critical Infrastructure Decisionmaking Exercises: *Provided further*, That not less than \$12,000,000 shall be for construction expenses of the Pacific Northwest National Laboratory: *Provided further*, That not less than \$2,000,000 shall be for the Cincinnati Urban Area partnership established through the Regional Technology Integration Initiative: *Provided further*, That not less than \$10,000,000 shall be available for the National Institute for Hometown Security, Kentucky: *Provided further*, That not less than \$2,000,000 shall be available for the Naval Postgraduate School: *Provided further*, That not less than \$1,000,000 shall be available to continue a homeland security research, development, and manufacturing pilot project: *Provided further*, That not less than \$500,000 shall be available for a demonstration project to develop situational awareness and decision support capabilities through remote sensing technologies: *Provided further*, That not less than \$4,000,000 shall be available for a pilot program to develop a replicable port security system that would improve maritime domain awareness: *Provided further*, That \$32,000,000 shall be for the National Bio- and Agro-defense Facility, of which up to \$2,000,000 may be obligated for the National Academy of Sciences to complete the Letter Report required in section 560(b) of this Act].

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for Science and Technology and for management and administration of programs and activities, as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), **[\$143,200,000]** \$151,919,000: *Provided*, That not to exceed \$10,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0800-0-1-999 | 2009 actual | 2010 est. | 2011 est. | |
|---|--|-----------|-----------|-------|
| Obligations by program activity: | | | | |
| 00.01 | Management and Administration | 132 | 143 | 152 |
| 00.02 | Research, Development, Acquisition, and Operations | 830 | 1,024 | 866 |
| 09.01 | Reimbursable program | 85 | 208 | 225 |
| 10.00 | Total new obligations | 1,047 | 1,375 | 1,243 |

| | | | | |
|--|---|--------|--------|--------|
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 166 | 167 | |
| 22.00 | New budget authority (gross) | 1,013 | 1,208 | 1,243 |
| 22.10 | Resources available from recoveries of prior year obligations ... | 35 | | |
| 23.90 | Total budgetary resources available for obligation | 1,214 | 1,375 | 1,243 |
| 23.95 | Total new obligations | -1,047 | -1,375 | -1,243 |
| 24.40 | Unobligated balance carried forward, end of year | 167 | | |

| | | | | |
|--|---|-----|-------|-------|
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 933 | 1,007 | 1,018 |
| 40.35 | Appropriation permanently reduced | | -7 | |
| 43.00 | Appropriation (total discretionary) | 933 | 1,000 | 1,018 |

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS—Continued
Program and Financing—Continued

| Identification code 70-0800-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 21 | 208 | 225 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 59 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 80 | 208 | 225 |
| 70.00 Total new budget authority (gross) | 1,013 | 1,208 | 1,243 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1,055 | 943 | 1,155 |
| 73.10 Total new obligations | 1,047 | 1,375 | 1,243 |
| 73.20 Total outlays (gross) | -1,071 | -1,163 | -1,539 |
| 73.40 Adjustments in expired accounts (net) | -12 | | |
| 73.45 Recoveries of prior year obligations | -35 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -59 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 18 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | | | |
| 74.40 Obligated balance, end of year | 943 | 1,155 | 859 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 360 | 583 | 596 |
| 86.93 Outlays from discretionary balances | 711 | 580 | 943 |
| 87.00 Total outlays (gross) | 1,071 | 1,163 | 1,539 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -38 | -208 | -225 |
| 88.40 Non-Federal sources | -1 | | |
| 88.90 Total, offsetting collections (cash) | -39 | -208 | -225 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -59 | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 18 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 933 | 1,000 | 1,018 |
| 90.00 Outlays | 1,032 | 955 | 1,314 |

Appropriations in this title support the advance of homeland security through basic and applied research; fabrication of technology demonstration devices; development and testing of standards; development and testing of prototypes and full-scale pre-production hardware; the procurement of products, systems, and other capital equipment necessary to meet the missions of the Department of Homeland Security and the activities of the Science and Technology Directorate. This work may be performed by contractors, government laboratories and facilities, universities, and non-profit organizations. Funding is also provided for the operations, maintenance and construction of laboratory facilities.

The 2011 Budget provides for major technology and development efforts, including detection, destruction, disposal, and mitigation of chemical and biological agents and conventional explosives. Funding also is provided to develop technology to mitigate and prepare for natural disasters and to improve cyber security. Funding also is provided for the test and evaluation of technologies, systems, and processes developed to counter these threats and for the acquisition of equipment and operations needed to field those technologies, systems, and processes, as well as others that may be available without further development, as part of the counter-WMD, counter-terror, and preparation for/response to natural disaster activities of the Department. S&T will assume

responsibility for the rad/nuc research portfolio which is being transferred from DNDO in 2011.

Research and development and acquisition funds for each fiscal year will be available for obligation until expended.

Object Classification (in millions of dollars)

| Identification code 70-0800-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 40 | 52 | 61 |
| 11.3 Other than full-time permanent | 3 | 2 | 2 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 44 | 55 | 64 |
| 12.1 Civilian personnel benefits | 11 | 14 | 16 |
| 21.0 Travel and transportation of persons | 5 | 6 | 6 |
| 23.1 Rental payments to GSA | 9 | 1 | 1 |
| 23.2 Rental payments to others | | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 14 | 12 | 13 |
| 25.1 Advisory and assistance services | 174 | 120 | 81 |
| 25.2 Other services | 5 | 3 | 3 |
| 25.3 Other purchases of goods and services from Government accounts | 79 | 63 | 93 |
| 25.4 Operation and maintenance of facilities | 30 | 43 | 46 |
| 25.5 Research and development contracts | 502 | 781 | 604 |
| 25.7 Operation and maintenance of equipment | 2 | 1 | 1 |
| 26.0 Supplies and materials | 6 | 6 | 7 |
| 31.0 Equipment | 20 | 9 | 8 |
| 32.0 Land and structures | 1 | 4 | 19 |
| 41.0 Grants, subsidies, and contributions | 60 | 48 | 55 |
| 99.0 Direct obligations | 962 | 1,167 | 1,018 |
| 99.0 Reimbursable obligations | 85 | 208 | 225 |
| 99.9 Total new obligations | 1,047 | 1,375 | 1,243 |

Employment Summary

| Identification code 70-0800-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 357 | 408 | 447 |

DOMESTIC NUCLEAR DETECTION OFFICE

Federal Funds

DOMESTIC NUCLEAR DETECTION OFFICE

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Domestic Nuclear Detection Office as authorized by title XIX of the Homeland Security Act of 2002 (6 U.S.C. 591 et seq.) as amended, for management and administration of programs and activities, **[\$38,500,000] \$36,992,000: Provided**, That not to exceed \$3,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0861-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Management and Administration | 34 | 39 | 37 |
| 10.00 Total new obligations | 34 | 39 | 37 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 38 | 39 | 37 |
| 23.95 Total new obligations | -34 | -39 | -37 |
| 23.98 Unobligated balance expiring or withdrawn | -3 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 38 | 39 | 37 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 21 | 18 | 18 |
| 73.10 Total new obligations | 34 | 39 | 37 |
| 73.20 Total outlays (gross) | -36 | -39 | -38 |

| | | | | |
|--|--|----|----|----|
| 73.40 | Adjustments in expired accounts (net) | -1 | | |
| 74.40 | Obligated balance, end of year | 18 | 18 | 17 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 22 | 21 | 20 |
| 86.93 | Outlays from discretionary balances | 14 | 18 | 18 |
| 87.00 | Total outlays (gross) | 36 | 39 | 38 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 38 | 39 | 37 |
| 90.00 | Outlays | 36 | 39 | 38 |

This account supports the personnel and related administrative costs for the Domestic Nuclear Detection Office (DNDO). The DNDO is a jointly-staffed office established to improve the Nation's capability to detect and report unauthorized attempts to import, possess, store, develop, or transport nuclear or radiological material for use against the Nation.

The 2011 Budget provides for 126 positions, 122 FTE as a jointly-staffed office, the DNDO staff is made up of approximately 20 detailees augmenting approximately 102 DNDO Federal staff members. The Management and Administration request includes contributions to the DHS Working Capital Fund.

Management and Administration funds will be available for obligation until the end of the fiscal year.

Object Classification (in millions of dollars)

| Identification code 70-0861-0-1-751 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|----|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 11 | 14 | 12 |
| 11.3 | Other than full-time permanent | 1 | | |
| 11.9 | Total personnel compensation | 12 | 14 | 12 |
| 12.1 | Civilian personnel benefits | 3 | 5 | 5 |
| 23.1 | Rental payments to GSA | | 5 | 5 |
| 25.2 | Other services | 15 | 7 | 7 |
| 25.3 | Other purchases of goods and services from Government accounts | 4 | 7 | 7 |
| 25.4 | Operation and maintenance of facilities | | 1 | 1 |
| 99.9 | Total new obligations | 34 | 39 | 37 |

Employment Summary

| Identification code 70-0861-0-1-751 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 85 | 130 | 130 |

RESEARCH, DEVELOPMENT, AND OPERATIONS

For necessary expenses for radiological and nuclear [research] *detection*, development, testing, evaluation, and operations, **[\$324,537,000] \$207,828,000**, to remain available until September 30, **[2012] 2013**. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0860-0-1-999 | 2009 actual | 2010 est. | 2011 est. | |
|--|---|-----------|-----------|------|
| Obligations by program activity: | | | | |
| 00.01 | Research, Development, and Operations | 314 | 325 | 208 |
| 10.00 | Total new obligations | 314 | 325 | 208 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 49 | 60 | 52 |
| 22.00 | New budget authority (gross) | 323 | 317 | 208 |
| 22.10 | Resources available from recoveries of prior year obligations | 2 | | |
| 23.90 | Total budgetary resources available for obligation | 374 | 377 | 260 |
| 23.95 | Total new obligations | -314 | -325 | -208 |

| | | | | |
|--|--|-----|-----|-----|
| 24.40 | Unobligated balance carried forward, end of year | 60 | 52 | 52 |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 323 | 325 | 208 |
| 40.36 | Unobligated balance permanently reduced | | -8 | |
| 43.00 | Appropriation (total discretionary) | 323 | 317 | 208 |

| | | | | |
|--------------------------------------|--|------|------|------|
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 219 | 229 | 237 |
| 73.10 | Total new obligations | 314 | 325 | 208 |
| 73.20 | Total outlays (gross) | -302 | -317 | -219 |
| 73.45 | Recoveries of prior year obligations | -2 | | |
| 74.40 | Obligated balance, end of year | 229 | 237 | 226 |

| | | | | |
|---------------------------------|--|-----|-----|-----|
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 92 | 285 | 187 |
| 86.93 | Outlays from discretionary balances | 210 | 32 | 32 |
| 87.00 | Total outlays (gross) | 302 | 317 | 219 |

| | | | | |
|--|------------------------|-----|-----|-----|
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 323 | 317 | 208 |
| 90.00 | Outlays | 302 | 317 | 219 |

This account supports the research and development programs of the Domestic Nuclear Detection Office (DNDO). DNDO is dedicated to both the development and enhancement of global nuclear detection architecture; deployment support for the domestic detection system; coordination of effective sharing of nuclear detection-related information; the coordination of nuclear detection development; technical nuclear forensics; and the establishment of procedures and training for end users of nuclear detection equipment.

The 2011 Budget provides for a systems development program aimed at providing near-term technical solutions addressing pressing operational requirements. Funding is also provided for the test and evaluation of all developed systems prior to acquisition decisions, ensuring that a full systems characterization has been conducted prior to any deployments. Additionally, funding is provided to expand operational support programs that provide information analysis and situational awareness, technical support, training curricula, and response protocols to field-users. The 2011 Research, Development, and Operations scope and budget reflect the transfer of Transformational Research and Development from DNDO to Science and Technology in a move to consolidate research within the Department.

Research, development, and operations funds for each fiscal year will be available for obligation for three years.

Object Classification (in millions of dollars)

| Identification code 70-0860-0-1-999 | 2009 actual | 2010 est. | 2011 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Direct obligations: | | | | |
| 21.0 | Travel and transportation of persons | 2 | 2 | 2 |
| 25.1 | Advisory and assistance services | 43 | 42 | 24 |
| 25.2 | Other services | 9 | | |
| 25.3 | Other purchases of goods and services from Government accounts | 196 | 107 | 58 |
| 25.4 | Operation and maintenance of facilities | 1 | 9 | 10 |
| 25.5 | Research and development contracts | | 158 | 104 |
| 31.0 | Equipment | 32 | | 1 |
| 41.0 | Grants, subsidies, and contributions | 31 | 7 | 9 |
| 99.9 | Total new obligations | 314 | 325 | 208 |

SYSTEMS ACQUISITION

For expenses for the Domestic Nuclear Detection Office acquisition and deployment of radiological detection systems in accordance with the global nuclear detection architecture, **[\$20,000,000] \$61,000,000**, to re-

SYSTEMS ACQUISITION—Continued

main available until September 30, [2012: *Provided*, That none of the funds appropriated under this heading in this Act or any other Act shall be obligated for full-scale procurement of Advanced Spectroscopic Portal monitors until the Secretary of Homeland Security submits to the Committees on Appropriations of the Senate and the House of Representatives a report certifying that a significant increase in operational effectiveness will be achieved by such obligation: *Provided further*, That the Secretary shall submit separate and distinct certifications prior to the procurement of Advanced Spectroscopic Portal monitors for primary and secondary deployment that address the unique requirements for operational effectiveness of each type of deployment: *Provided further*, That the Secretary shall continue to consult with the National Academy of Sciences before making such certifications: *Provided further*, That none of the funds appropriated under this heading shall be used for high-risk concurrent development and production of mutually dependent software and hardware] 2013. (*Department of Homeland Security Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

| Identification code 70-0862-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Systems Acquisition | 113 | 20 | 61 |
| 10.00 Total new obligations | 113 | 20 | 61 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 55 | 95 | 95 |
| 22.00 New budget authority (gross) | 153 | 20 | 61 |
| 23.90 Total budgetary resources available for obligation | 208 | 115 | 156 |
| 23.95 Total new obligations | -113 | -20 | -61 |
| 24.40 Unobligated balance carried forward, end of year | 95 | 95 | 95 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 153 | 20 | 61 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 243 | 199 | 56 |
| 73.10 Total new obligations | 113 | 20 | 61 |
| 73.20 Total outlays (gross) | -157 | -163 | -61 |
| 74.40 Obligated balance, end of year | 199 | 56 | 56 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 9 | 16 | 49 |
| 86.93 Outlays from discretionary balances | 148 | 147 | 12 |
| 87.00 Total outlays (gross) | 157 | 163 | 61 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 153 | 20 | 61 |
| 90.00 Outlays | 157 | 163 | 61 |

Funds for this account are used to procure a full range of radiation detection technologies for DHS components. These technologies are deployed at the Nation's ports of entry as well as in some urban areas. In 2011, mostly mobile and some fixed systems will be acquired for use by the Customs and Border Patrol, Coast Guard, and Transportation Security Administration. The emphasis on mobile systems reflects the shifting focus away from stationary radiation portal monitors at ports-of-entry and onto scanning at non-traditional pathways and flexible rad/nuc screening operations.

Object Classification (in millions of dollars)

| Identification code 70-0862-0-1-751 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 5 | | |
| 25.2 Other services | 1 | | |
| 25.3 Other purchases of goods and services from Government accounts | 16 | | |
| 25.7 Operation and maintenance of equipment | 43 | | |

| | | | | |
|------|-----------------------------|-----|----|----|
| 31.0 | Equipment | 48 | 20 | 61 |
| 99.9 | Total new obligations | 113 | 20 | 61 |

INFORMATION ANALYSIS AND INFRASTRUCTURE PROTECTION

Federal Funds

MANAGEMENT AND ADMINISTRATION

Program and Financing (in millions of dollars)

| Identification code 70-0910-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 9 | 3 | 3 |
| 73.20 Total outlays (gross) | -1 | | |
| 73.40 Adjustments in expired accounts (net) | -5 | | |
| 74.40 Obligated balance, end of year | 3 | 3 | 3 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 1 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 1 | | |

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Management and Administration account is requested in the Preparedness Directorate: National Preparedness Integration; Infrastructure Protection and Information Security; and Analysis and Operations accounts.

ASSESSMENTS AND EVALUATION

Program and Financing (in millions of dollars)

| Identification code 70-0911-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|---|-------------|-----------|-----------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 65 | 53 | 53 |
| 73.20 Total outlays (gross) | -3 | | |
| 73.40 Adjustments in expired accounts (net) | -9 | | |
| 74.40 Obligated balance, end of year | 53 | 53 | 53 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 3 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 3 | | |

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Assessments and Evaluation account is requested in the Preparedness Directorate: Infrastructure Protection and Information Security, and Analysis and Operations accounts.

OPERATING EXPENSES

Program and Financing (in millions of dollars)

| Identification code 70-0900-0-1-999 | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 24.40 Unobligated balance carried forward, end of year | | | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | 1 | 1 |

| | | | | |
|--|--------------------------------------|---|---|---|
| 74.40 | Obligated balance, end of year | 1 | 1 | 1 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | | | |

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Operating Expenses account is requested in the Preparedness Directorate: Infrastructure Protection and Information Security account, and the Analysis and Operations account.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

| | 2009 actual | 2010 est. | 2011 est. |
|--|-------------|-----------|-----------|
| Governmental receipts: | | | |
| 70-083400 Breached Bond Penalties | 8 | 8 | 8 |
| General Fund Governmental receipts | 8 | 8 | 8 |
| Offsetting receipts from the public: | | | |
| 70-031100 Tonnage Duty Increases | 19 | 21 | 22 |
| 70-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified | 18 | 12 | 12 |
| 70-242100 Marine Safety Fees | 18 | 18 | 18 |
| 70-274030 Disaster Assistance, Downward Reestimates | 5 | 18 | |
| 70-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts | 39 | 12 | 12 |
| General Fund Offsetting receipts from the public | 99 | 81 | 64 |
| Intragovernmental payments: | | | |
| 70-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts | -7 | | |
| General Fund Intragovernmental payments | -7 | | |

TITLE V—GENERAL PROVISIONS

[(INCLUDING RESCISSIONS OF FUNDS)]

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2010] 2011, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates a new program, project, or activity; (2) eliminates a program, project, office, or activity; or (3) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress; (4) proposes to use funds directed for a specific activity by either of the Committees on Appropriations of the Senate or the House of Representatives for a different purpose; or (5) contracts out any function or activity for which funding levels were requested for Federal full-time equivalents in the object classification tables contained in the fiscal year 2010 Budget Appendix for the Department of Homeland Security, as modified by the joint explanatory statement accompanying this Act, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2010] 2011, or provided from any accounts in the Treasury of the United States derived by the collection of fees or pro-

ceeds available to the agencies funded by this Act, shall be available for obligation or expenditure for programs, projects, or activities through a reprogramming of funds in excess of \$5,000,000 or 10 percent, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent [as approved by the Congress]; or (3) results from any general savings from a reduction in personnel that would result in a change in existing programs, projects, or activities [as approved by the Congress], unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(c) Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfers: *Provided*, That any transfer under this section shall be treated as a reprogramming of funds under subsection (b) and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.

[(d) Notwithstanding subsections (a), (b), and (c) of this section, no funds shall be reprogrammed within or transferred between appropriations after June 30, except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property.]

SEC. 504. The Department of Homeland Security Working Capital Fund, established pursuant to section 403 of Public Law 103-356 (31 U.S.C. 501 note), shall continue operations as a permanent working capital fund for fiscal year [2010] 2011: *Provided*, That none of the funds appropriated or otherwise made available to the Department of Homeland Security may be used to make payments to the Working Capital Fund, except for the activities and amounts allowed in the President's fiscal year [2010] 2011 budget: *Provided further*, That funds provided to the Working Capital Fund shall be available for obligation until expended to carry out the purposes of the Working Capital Fund: *Provided further*, That all departmental components shall be charged only for direct usage of each Working Capital Fund service: *Provided further*, That funds provided to the Working Capital Fund shall be used only for purposes consistent with the contributing component: *Provided further*, That such fund shall be paid in advance or reimbursed at rates which will return the full cost of each service: *Provided further*, That the Working Capital Fund shall be subject to the requirements of section 503 of this Act.

SEC. 505. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year [2010] 2011 from appropriations for salaries and expenses for fiscal year [2010] 2011 in this Act shall remain available through September 30, [2011] 2012, in the account and for the purposes for which the appropriations were provided: *Provided*, That prior to the obligation of such funds, [a request] *notice thereof* shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives [for approval] in accordance with section 503 of this Act.

SEC. 506. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2010] 2011 until the enactment of an Act authorizing intelligence activities for fiscal year [2010] 2011.

SEC. 507. None of the funds made available by this Act may be used to make a grant allocation, grant award, contract award, Other Transaction Agreement, a task or delivery order on a Department of Homeland Security multiple award contract, or to issue a letter of intent totaling in excess of \$1,000,000, or to announce publicly the intention to make such an award, including a contract covered by the Federal Acquisition Regulation, unless the Secretary of Homeland Security notifies the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of making such an award or issuing such a letter: *Provided*, That if the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification and the Committees on Appropriations of the Senate and the House of Representatives shall be notified not later than 5 full business days after such an award is made or letter issued: *Provided further*, That no notification shall involve funds that are not available for obligation: *Provided*

further, That the notification shall include the amount of the award, the fiscal year for which the funds for the award were appropriated, and the account from which the funds are being drawn: *Provided further*, That the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award under "State and Local Programs".

SEC. 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without the advance [approval of] notification to the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Center is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training which cannot be accommodated in existing Center facilities.

SEC. 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 510. Sections [519,] 520, [522], 528, [530,] and 531 of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110–161; 121 Stat. 2072, 2073, 2074, 2082) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

SEC. 511. None of the funds made available in this Act may be used in contravention of the applicable provisions of the Buy American Act (41 U.S.C. 10a et seq.).

[SEC. 512. None of the funds made available in this Act may be used to amend the oath of allegiance required by section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).]

SEC. [513]512. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided as of June 1, 2004, by employees (including employees serving on a temporary or term basis) of United States Citizenship and Immigration Services of the Department of Homeland Security who are known as of that date as Immigration Information Officers, Contact Representatives, or Investigative Assistants.

[SEC. 514. (a) The Assistant Secretary of Homeland Security (Transportation Security Administration) shall work with air carriers and airports to ensure that the screening of cargo carried on passenger aircraft, as defined in section 44901(g)(5) of title 49, United States Code, increases incrementally each quarter until the requirement of section 44901(g)(2)(B) of title 49 is met.

(b) Not later than 45 days after the end of each quarter, the Assistant Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives a report on air cargo inspection statistics by airport and air carrier detailing the incremental progress being made to meet the requirement of section 44901(g)(2)(B) of title 49, United States Code.

(c) Not later than 180 days after the date of the enactment of this Act, the Assistant Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives, a report on how the Transportation Security Administration plans to meet the requirement for screening all air cargo on passenger aircraft by the deadline under section 44901(g) of title 49, United States Code. The report shall identify the elements of the system to screen 100 percent of cargo transported between domestic airports at a level of security commensurate with the level of security for the screening of passenger checked baggage.]

SEC. [515]513. Within 45 days after the end of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report for that month that includes total obligations, on-board versus funded full-time equivalent staffing levels, and the number of contract employees for each office of the Department.

[SEC. 516. Except as provided in section 44945 of title 49, United States Code, funds appropriated or transferred to Transportation Security Administration "Aviation Security", "Administration" and "Transportation

Security Support" for fiscal years 2004, 2005, 2006, 2007, and 2008 that are recovered or deobligated shall be available only for the procurement or installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification: *Provided*, That quarterly reports shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives on any funds that are recovered or deobligated.]

[SEC. 517. Any funds appropriated to Coast Guard "Acquisition, Construction, and Improvements" for fiscal years 2002, 2003, 2004, 2005, and 2006 for the 110–123 foot patrol boat conversion that are recovered, collected, or otherwise received as the result of negotiation, mediation, or litigation, shall be available until expended for the Replacement Patrol Boat (FRC-B) program.]

[SEC. 518. (a) None of the funds provided by this or any other Act may be obligated for the development, testing, deployment, or operation of any portion of a human resources management system authorized by section 9701(a) of title 5, United States Code, or by regulations prescribed pursuant to such section, for an employee, as that term is defined in section 7103(a)(2) of such title.

(b) The Secretary of Homeland Security shall collaborate with employee representatives in the manner prescribed in section 9701(e) of title 5, United States Code, in the planning, testing, and development of any portion of a human resources management system that is developed, tested, or deployed for persons excluded from the definition of employee as that term is defined in section 7103(a)(2) of such title.]

SEC. [519]514. Section 532(a) of Public Law 109–295 (120 Stat. 1384) is amended by striking ["2009"] "2010" and inserting ["2010"] "2011".

SEC. [520]515. The functions of the Federal Law Enforcement Training Center instructor staff shall be classified as inherently governmental for the purpose of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).

SEC. [521]516. (a) Except as provided in subsection (b), none of the funds appropriated in this or any other Act to the Office of the Secretary and Executive Management, the Office of the Under Secretary for Management, or the Office of the Chief Financial Officer, may be obligated for a grant or contract funded under such headings by any means other than full and open competition.

(b) Subsection (a) does not apply to obligation of funds for a contract awarded—

(1) by a means that is required by a Federal statute, including obligation for a purchase made under a mandated preferential program, including the AbilityOne Program, that is authorized under the Javits-Wagner-O'Day Act (41 U.S.C. 46 et seq.);

(2) pursuant to the Small Business Act (15 U.S.C. 631 et seq.);

(3) in an amount less than the simplified acquisition threshold described under section 302A(a) of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 252a(a)); or

(4) by another Federal agency using funds provided through an interagency agreement.

(c)(1) Subject to paragraph (2), the Secretary of Homeland Security may waive the application of this section for the award of a contract in the interest of national security or if failure to do so would pose a substantial risk to human health or welfare.

(2) Not later than 5 days after the date on which the Secretary of Homeland Security issues a waiver under this subsection, the Secretary shall submit notification of that waiver to the Committees on Appropriations of the Senate and the House of Representatives, including a description of the applicable contract and an explanation of why the waiver authority was used. The Secretary may not delegate the authority to grant such a waiver.

(d) In addition to the requirements established by subsections (a), (b), and (c) of this section, the Inspector General of the Department of Homeland Security shall review departmental contracts awarded through means other than a full and open competition to assess departmental compliance with applicable laws and regulations: *Provided*, That the Inspector General shall review selected contracts awarded in the previous fiscal year through means other than a full and open competition: *Provided further*, That in selecting which contracts to review, the Inspector General shall consider the cost and complexity of the goods and services to be provided under the contract, the criticality of the contract to fulfilling Department missions, past performance problems on similar contracts or by the selected vendor, complaints

received about the award process or contractor performance, and such other factors as the Inspector General deems relevant: *Provided further*, That the Inspector General shall report the results of the reviews to the Committees on Appropriations of the Senate and the House of Representatives no later than February 5, 2010.

SEC. 522. Except as provided in paragraphs (1) and (2) of this section, none of the funds provided by this or previous appropriations Acts shall be used to fund any position designated as a Principal Federal Official, or any successor position, for any Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) declared disasters or emergencies—

(1) The Secretary of Homeland Security may waive the application of this section provided that any field position appointed pursuant to this waiver shall not hold the title of Principal Federal Official, shall functionally report through the Federal Coordinating Officer appointed under section 302 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5143), and shall be subject to the provisions of subsection (c) of section 319 of title 6, United States Code. The Secretary may not delegate the authority to grant such a waiver.

(2) Not later than 10 business days after the date on which the Secretary of Homeland Security issues a waiver under this section, the Secretary shall submit notification of that waiver to the Committees on Appropriations of the Senate and the House of Representatives, the Transportation and Infrastructure Committee of the House of Representatives, and the Homeland Security and Governmental Affairs Committee of the Senate explaining the circumstances necessitating the waiver, describing the specific role of any officials appointed pursuant to the waiver, and outlining measures taken to ensure compliance with subsection (c) of section 319 and subsections (c)(3) and (c)(4)(A) of section 313 of title 6, United States Code.]

SEC. [523]517. None of the funds made available in this or any other Act for fiscal year 2011 and thereafter, may be used to enforce section 4025(1) of Public Law 108–458 unless the Assistant Secretary of Homeland Security (Transportation Security Administration) reverses the determination of July 19, 2007, that butane lighters are not a significant threat to civil aviation security.

SEC. 524. Funds made available in this Act may be used to alter operations within the Civil Engineering Program of the Coast Guard nationwide, including civil engineering units, facilities design and construction centers, maintenance and logistics commands, and the Coast Guard Academy, except that none of the funds provided in this Act may be used to reduce operations within any Civil Engineering Unit unless specifically authorized by a statute enacted after the date of the enactment of this Act.]

SEC. 525. None of the funds provided in this Act shall be available to carry out section 872 of the Homeland Security Act of 2002 (6 U.S.C. 452).]

SEC. [526]518. None of the funds made available in this Act may be used by United States Citizenship and Immigration Services to grant an immigration benefit unless the results of background checks required by law to be completed prior to the granting of the benefit have been received by United States Citizenship and Immigration Services, and the results do not preclude the granting of the benefit.

SEC. [527]519. None of the funds made available in this Act may be used to destroy or put out to pasture any horse or other equine belonging to the Federal Government that has become unfit for service, unless the trainer or handler is first given the option to take possession of the equine through an adoption program that has safeguards against slaughter and inhumane treatment.

SEC. 528. None of the funds provided in this Act under the heading "Office of the Chief Information Officer" shall be used for data center development other than for Data Center One (National Center for Critical Information Processing and Storage) until the Chief Information Officer certifies that Data Center One is fully utilized as the Department's primary data storage center at the highest capacity throughout the fiscal year.]

SEC. 529. None of the funds in this Act shall be used to reduce the United States Coast Guard's Operations Systems Center mission or its government-employed or contract staff levels.]

SEC. 530. None of the funds appropriated by this Act may be used to conduct, or to implement the results of, a competition under Office of

Management and Budget Circular A-76 for activities performed with respect to the Coast Guard National Vessel Documentation Center.]

SEC. [531]520. Section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391) is amended—

(1) in subsection (a), by striking "Until September 30, [2009] 2010" and inserting "Until September 30, [2010] 2011,"; and

(2) in subsection (d)(1), by striking "September 30, [2009] 2010," and inserting "September 30, [2010] 2011,".

SEC. [532]521. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes (which outcomes shall be specified in terms of cost, schedule, and performance).

SEC. [533]522. None of the funds made available to the Office of the Secretary and Executive Management under this Act may be expended for any new hires by the Department of Homeland Security that are not verified through the basic pilot program (E-Verify Program) under section 401 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note).

SEC. [534]523. None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: *Provided*, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: *Provided further*, That the prescription drug may not be—

(1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or

(2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).

SEC. [535]524. None of the funds made available in this Act may be used by the Secretary of Homeland Security or any delegate of the Secretary to issue any rule or regulation which implements the Notice of Proposed Rulemaking related to Petitions for Aliens To Perform Temporary Nonagricultural Services or Labor (H-2B) set out beginning on 70 Fed. Reg. 3984 (January 27, 2005).

SEC. [536]525. The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under [subsection]section 9703.2(g)(4)(B) of title 31, United States Code (as added by Public Law 102–393) from the Department of the Treasury Forfeiture Fund to any agency within the Department of Homeland Security: *Provided*, That none of the funds identified for such a transfer may be obligated until the Committees on Appropriations of the Senate and the House of Representatives approve the proposed transfers.]

SEC. [537]526. None of the funds made available in this Act may be used for planning, testing, piloting, or developing a national identification card.

SEC. 538. If the Assistant Secretary of Homeland Security (Transportation Security Administration) determines that an airport does not need to participate in the basic pilot program (E-Verify Program) under section 402 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note), the Assistant Secretary shall certify to the Committees on Appropriations of the Senate and the House of Representatives that no security risks will result from such non-participation.]

SEC. 539. (a) Notwithstanding any other provision of this Act, except as provided in subsection (b), and 30 days after the date that the President determines whether to declare a major disaster because of an event and any appeal is completed, the Administrator shall submit to the Committee on Homeland Security and Governmental Affairs of the Senate, the Committee on Homeland Security of the House of Representatives, the Committee on Transportation and Infrastructure of the House of Representatives, the Committees on Appropriations of the Senate and the House of Representatives, and publish on the website of the Federal Emergency Management Agency, a report regarding that decision, which shall summarize damage assessment information used to determine whether to declare a major disaster.

(b) The Administrator may redact from a report under subsection (a) any data that the Administrator determines would compromise national security.

(c) In this section—

(1) the term "Administrator" means the Administrator of the Federal Emergency Management Agency; and

(2) the term "major disaster" has the meaning given that term in section 102 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122).]

SEC. [540]527. Notwithstanding any other provision of law, *in the current fiscal year or a subsequent fiscal year*, should the Secretary of Homeland Security determine that the National Bio- and Agro-defense Facility be located at a site other than Plum Island, New York, the Secretary shall have the Administrator of General Services sell through public sale all real and related personal property and transportation assets which support Plum Island operations, subject to such terms and conditions as necessary to protect government interests and meet program requirements: *Provided*, That the [gross] proceeds of such sale shall be deposited as offsetting collections into the Department of Homeland Security Science and Technology "Research, Development, Acquisition, and Operations" account and, subject to appropriation, shall be available until expended, for site acquisition, construction, and costs related to the construction of the National Bio- and Agro-defense Facility, including the costs associated with the sale, including due diligence requirements, necessary environmental remediation at Plum Island, and reimbursement of expenses incurred by the General Services Administration [which shall not exceed 1 percent of the sale price or \$5,000,000, whichever is greater: *Provided further*, That after the completion of construction and environmental remediation, the unexpended balances of funds appropriated for costs in the preceding proviso shall be available for transfer to the appropriate account for design and construction of a consolidated Department of Homeland Security Headquarters project, excluding daily operations and maintenance costs, notwithstanding section 503 of this Act, and the Committees on Appropriations of the Senate and the House of Representatives shall be notified 15 days prior to such transfer].

[SEC. 541. The explanatory statement referenced in section 4 of Public Law 110–161 for "National Predisaster Mitigation Fund" under Federal Emergency Management Agency is deemed to be amended—

(1) by striking "Dalton Fire District" and all that follows through "750,000" and inserting the following:

"Franklin Regional Council of Governments, MA
250,000
Town of Lanesborough, MA
175,000
University of Massachusetts, MA
175,000";

(2) by striking "Santee and";

(3) by striking "3,000,000" and inserting "1,500,000";

(4) by inserting after the item relating to Adjutant General's Office of Emergency Preparedness the following:

"Town of Branchville, SC
1,500,000";

and

(5) by striking "Public Works Department of the City of Santa Cruz, CA" and inserting "Monterey County Water Resources Agency, CA".]

[SEC. 542. Any official that is required by this Act to report or certify to the Committees on Appropriations of the Senate and the House of Representatives may not delegate such authority to perform that act unless specifically authorized herein.]

SEC. [543]528. Section 203(m) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133(m)) is amended by striking "September 30, [2009] 2010" and inserting "September 30, [2010] 2011".

[SEC. 544. (a) Not later than 3 months after the date of enactment of this Act, the Secretary of Homeland Security shall consult with the Secretaries of Defense and Transportation and develop a concept of operations for unmanned aircraft systems in the United States national airspace system for the purposes of border and maritime security operations.

(b) The Secretary of Homeland Security shall report to the Committees on Appropriations of the Senate and the House of Representatives not later than 30 days after the date of enactment of this Act on any foreseeable challenges to complying with subsection (a).]

[SEC. 545. From unobligated amounts that are available to the Coast Guard for fiscal year 2008 or 2009 for "Acquisition, Construction, and Improvements" for shoreside facilities and aids to navigation at Coast

Guard Sector Buffalo, the Secretary of Homeland Security shall use such sums as may be necessary to make improvements to the land along the northern portion of Sector Buffalo to enhance public access to the Buffalo Lighthouse and the waterfront.]

[SEC. 546. For fiscal year 2010 and thereafter, the Secretary may provide to personnel appointed or assigned to serve abroad, allowances and benefits similar to those provided under chapter 9 of title I of the Foreign Service Act of 1990 (22 U.S.C. 4081 et seq.).]

[SEC. 547. Section 401(b) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note) is amended by striking "at the end of the 11-year period beginning on the first day the pilot program is in effect." and inserting "on September 30, 2012".]

[SEC. 548. Section 610(b) of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1993 (8 U.S.C. 1153 note) is amended by striking "for 15 years" and inserting "until September 30, 2012".]

[SEC. 549. (a) In addition to collection of registration fees described in section 244(c)(1)(B) of the Immigration and Nationality Act (8 U.S.C. 1254a(c)(1)(B)), fees for fingerprinting services, biometric services, and other necessary services may be collected when administering the program described in section 244 of such Act.

(b) Subsection (a) shall be construed to apply for fiscal year 1998 and each fiscal year thereafter.]

SEC. [550]529. Section 550(b) of the Department of Homeland Security Appropriations Act, 2007 (Public Law 109–295; 6 U.S.C. 121 note), *as amended by section 550 of the Department of Homeland Security Appropriations Act, 2010 (Public Law 111–83)*, is *further* amended by striking ["three years after the date of enactment of this Act" and inserting] "on October 4, 2010" and inserting "on October 4, 2011".

[SEC. 551. (a)(1) Sections 401(c)(1), 403(a), 403(b)(1), 403(c)(1), and 405(b)(2) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (division C of Public Law 104–208; 8 U.S.C. 1324a note) are amended by striking "basic pilot program" each place that term appears and inserting "E-Verify Program".

(2) The heading of section 403(a) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 is amended by striking "Basic Pilot" and inserting "E-Verify".

(b) Section 404(h)(1) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (Public Law 104–208; 8 U.S.C. 1324a note) is amended by striking "under a pilot program" and inserting "under this subtitle".]

[SEC. 552. (a) None of the funds made available in this or any other Act may be used to release an individual who is detained, as of June 24, 2009, at Naval Station, Guantanamo Bay, Cuba, into the continental United States, Alaska, Hawaii, or the District of Columbia, into any of the United States territories of Guam, American Samoa (AS), the United States Virgin Islands (USVI), the Commonwealth of Puerto Rico and the Commonwealth of the Northern Mariana Islands (CNMI).

(b) None of the funds made available in this or any other Act may be used to transfer an individual who is detained, as of June 24, 2009, at Naval Station, Guantanamo Bay, Cuba, into the continental United States, Alaska, Hawaii, or the District of Columbia, into any of the United States territories of Guam, American Samoa (AS), the United States Virgin Islands (USVI), the Commonwealth of Puerto Rico and the Commonwealth of the Northern Mariana Islands (CNMI), for the purpose of detention, except as provided in subsection (c).

(c) None of the funds made available in this or any other Act may be used to transfer an individual who is detained, as of June 24, 2009, at Naval Station, Guantanamo Bay, Cuba, into the continental United States, Alaska, Hawaii, or the District of Columbia, into any of the United States territories of Guam, American Samoa (AS), the United States Virgin Islands (USVI), the Commonwealth of Puerto Rico and the Commonwealth of the Northern Mariana Islands (CNMI), for the purposes of prosecuting such individual, or detaining such individual during legal proceedings, until 45 days after the plan described in subsection (d) is received.

(d) The President shall submit to Congress, in classified form, a plan regarding the proposed disposition of any individual covered by subsection (c) who is detained as of June 24, 2009. Such plan shall include, at a minimum, each of the following for each such individual:

(1) A determination of the risk that the individual might instigate an act of terrorism within the continental United States, Alaska,

Hawaii, the District of Columbia, or the United States territories if the individual were so transferred.

(2) A determination of the risk that the individual might advocate, coerce, or incite violent extremism, ideologically motivated criminal activity, or acts of terrorism, among inmate populations at incarceration facilities within the continental United States, Alaska, Hawaii, the District of Columbia, or the United States territories if the individual were transferred to such a facility.

(3) The costs associated with transferring the individual in question.

(4) The legal rationale and associated court demands for transfer.

(5) A plan for mitigation of any risks described in paragraphs (1), (2), and (7).

(6) A copy of a notification to the Governor of the State to which the individual will be transferred, to the Mayor of the District of Columbia if the individual will be transferred to the District of Columbia, or to any United States territories with a certification by the Attorney General of the United States in classified form at least 14 days prior to such transfer (together with supporting documentation and justification) that the individual poses little or no security risk to the United States.

(7) An assessment of any risk to the national security of the United States or its citizens, including members of the Armed Services of the United States, that is posed by such transfer and the actions taken to mitigate such risk.

(e) None of the funds made available in this or any other Act may be used to transfer or release an individual detained at Naval Station, Guantanamo Bay, Cuba, as of June 24, 2009, to the country of such individual's nationality or last habitual residence or to any other country other than the United States or to a freely associated State, unless the President submits to the Congress, in classified form, at least 15 days prior to such transfer or release, the following information:

(1) The name of any individual to be transferred or released and the country or the freely associated State to which such individual is to be transferred or released.

(2) An assessment of any risk to the national security of the United States or its citizens, including members of the Armed Services of the United States, that is posed by such transfer or release and the actions taken to mitigate such risk.

(3) The terms of any agreement with the country or the freely associated State for the acceptance of such individual, including the amount of any financial assistance related to such agreement.

(f) None of the funds made available in this Act may be used to provide any immigration benefit (including a visa, admission into the United States or any of the United States territories, parole into the United States or any of the United States territories (other than parole for the purposes of prosecution and related detention), or classification as a refugee or applicant for asylum) to any individual who is detained, as of June 24, 2009, at Naval Station, Guantanamo Bay, Cuba.

(g) In this section, the term "freely associated States" means the Federated States of Micronesia (FSM), the Republic of the Marshall Islands (RMI), and the Republic of Palau.

(h) Prior to the termination of detention operations at Naval Station, Guantanamo Bay, Cuba, the President shall submit to the Congress a report in classified form describing the disposition or legal status of each individual detained at the facility as of the date of enactment of this Act.]

【SEC. 553. Section 44903(j)(2)(C) of title 49, United States Code, is amended by adding at the end the following new clause:】

【“(v)INCLUSION OF DETAINEES ON NO FLY LIST.—The Assistant Secretary, in coordination with the Terrorist Screening Center, shall include on the No Fly List any individual who was a detainee held at the Naval Station, Guantanamo Bay, Cuba, unless the President certifies in writing to Congress that the detainee poses no threat to the United States, its citizens, or its allies. For purposes of this clause, the term ‘detainee’ means an individual in the custody or under the physical control of the United States as a result of armed conflict.”.】

【SEC. 554. For fiscal year 2010 and thereafter, the Secretary of Homeland Security may collect fees from any non-Federal participant in a conference, seminar, exhibition, symposium, or similar meeting conducted by the Department of Homeland Security in advance of the conference, either directly or by contract, and those fees shall be credited to the appropriation or account from which the costs of the conference, seminar,

exhibition, symposium, or similar meeting are paid and shall be available to pay the costs of the Department of Homeland Security with respect to the conference or to reimburse the Department for costs incurred with respect to the conference: *Provided*, That in the event the total amount of fees collected with respect to a conference exceeds the actual costs of the Department of Homeland Security with respect to the conference, the amount of such excess shall be deposited into the Treasury as miscellaneous receipts: *Provided further*, That the Secretary shall provide a report to the Committees on Appropriations of the Senate and the House of Representatives not later than January 5, 2011, providing the level of collections and a summary by agency of the purposes and levels of expenditures for the prior fiscal year, and shall report annually thereafter.】

【SEC. 555. For purposes of section 210C of the Homeland Security Act of 2002 (6 U.S.C. 124j) a rural area shall also include any area that is located in a metropolitan statistical area and a county, borough, parish, or area under the jurisdiction of an Indian tribe with a population of not more than 50,000.】

SEC. 【556】530. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301.10–124 of title 41, Code of Federal Regulations.

SEC. 【557】531. None of the funds made available in this Act may be used to propose or effect a disciplinary or adverse action, with respect to any Department of Homeland Security employee who engages regularly with the public in the performance of his or her official duties solely because that employee elects to utilize protective equipment or measures, including but not limited to surgical masks, N95 respirators, gloves, or hand-sanitizers, where use of such equipment or measures is in accord with Department of Homeland Security policy, and Centers for Disease Control and Prevention and Office of Personnel Management guidance.

SEC. 【558】532. None of the funds made available in this Act may be used to employ workers described in section 274A(h)(3) of the Immigration and Nationality Act (8 U.S.C. 1324a(h)(3)).

【SEC. 559. (a) Subject to subsection (b), none of the funds appropriated or otherwise made available by this Act may be available to operate the Loran-C signal after January 4, 2010.

(b) The limitation in subsection (a) shall take effect only if:

(1) the Commandant of the Coast Guard certifies that the termination of the operation of the Loran-C signal as of the date specified in subsection (a) will not adversely impact the safety of maritime navigation; and

(2) the Secretary of Homeland Security certifies that the Loran-C system infrastructure is not needed as a backup to the Global Positioning System or to meet any other Federal navigation requirement.

(c) If the certifications described in subsection (b) are made, the Coast Guard shall, commencing January 4, 2010, terminate the operation of the Loran-C signal and commence a phased decommissioning of the Loran-C system infrastructure.

(d) Not later than 30 days after such certifications pursuant to subsection (b), the Commandant shall submit to the Committees on Appropriations of the Senate and House of Representatives a report setting forth a proposed schedule for the phased decommissioning of the Loran-C system infrastructure in the event of the decommissioning of such infrastructure in accordance with subsection (c).

(e) If the certifications described in subsection (b) are made, the Secretary of Homeland Security, acting through the Commandant of the Coast Guard, may, notwithstanding any other provision of law, sell any real and personal property under the administrative control of the Coast Guard and used for the Loran-C system, by directing the Administrator of General Services to sell such real and personal property, subject to such terms and conditions that the Secretary believes to be necessary to protect government interests and program requirements of the Coast Guard: *Provided*, That the proceeds, less the costs of sale incurred by the General Services Administration, shall be deposited as offsetting collections into the Coast Guard "Environmental Compliance and Restoration" account and, subject to appropriation, shall be available until expended for environmental compliance and restoration purposes associated with the Loran-C system, for the costs of securing and maintaining equipment that may be used as a backup to the Global Positioning System or to meet any other Federal navigation requirement, for the demolition of improvements on such real property, and for the costs associated with the sale of such real and personal property, including

due diligence requirements, necessary environmental remediation, and reimbursement of expenses incurred by the General Services Administration: *Provided further*, That after the completion of such activities, the unexpended balances shall be available for any other environmental compliance and restoration activities of the Coast Guard.】

【SEC. 560. (a) None of the funds made available by this Act may be obligated for construction of the National Bio- and Agro-defense Facility on the United States mainland until 30 days after the later of:

(1) the date on which the Secretary of Homeland Security submits to the Committee on Appropriations of the Senate and the House of Representatives a site-specific bio-safety and bio-security mitigation risk assessment, which includes an integrated set of analyses using plume modeling and epidemiologic impact modeling, to determine the requirements necessary to ensure safe operation of the National Bio- and Agro-defense Facility at the approved Manhattan, Kansas, site identified in the January 16, 2009, record of decision published in Federal Register Vol. 74, Number 11, and the results of the National Academy of Sciences' review of the risk assessment as described in paragraph (b): *Provided*, That the integrated set of analyses is to determine the extent of the dispersion of the foot-and-mouth virus following a potential laboratory spill, the potential spread of foot-and-mouth disease in the surrounding susceptible animal population, and its economic impact: *Provided further*, That the integrated set of analyses should also take into account specific local, State, and national risk mitigation strategies; or

(2) the date on which the Secretary of Homeland Security, in coordination with the Secretary of Agriculture, submits to the Committees on Appropriations of the Senate and the House of Representatives a report that:

(A) describes the procedure that will be used to issue the permit to conduct foot-and-mouth disease live virus research under section 7524 of the Food, Conservation, and Energy Act of 2008 (21 U.S.C. 113a note; Public Law 110–246); and

(B) includes plans to establish an emergency response plan with city, regional, and State officials in the event of an accidental release of foot-and-mouth disease or another hazardous pathogen.

(b) With regard to the integrated set of analyses included in the mitigation risk assessment required under paragraph (a)(1), the Secretary of Homeland Security shall enter into a contract with the National Academy of Sciences to evaluate the mitigation risk assessment required by subsection (a)(1) of this section and to submit a Letter Report: *Provided*, That such contract shall be entered into within 90 days from the date of enactment of this Act, and the National Academy of Sciences shall complete its assessment and submit its Letter Report within four months after the date the Department of Homeland Security concludes the risk assessment.】

【SEC. 561. (a) SHORT TITLE.—This section may be cited as the "American Communities' Right to Public Information Act".

(b) IN GENERAL.—Section 70103(d) of title 46, United States Code, is amended to read as follows:】

【"(d) NONDISCLOSURE OF INFORMATION.—

"(1) IN GENERAL.—Information developed under this section or sections 70102, 70104, and 70108 is not required to be disclosed to the public, including—

"(A) facility security plans, vessel security plans, and port vulnerability assessments; and

"(B) other information related to security plans, procedures, or programs for vessels or facilities authorized under this section or sections 70102, 70104, and 70108.

"(2) LIMITATIONS.—Nothing in paragraph (1) shall be construed to authorize the designation of information as sensitive security information (as defined in section 1520.5 of title 49, Code of Federal Regulations)—

"(A) to conceal a violation of law, inefficiency, or administrative error;

"(B) to prevent embarrassment to a person, organization, or agency;

"(C) to restrain competition; or

"(D) to prevent or delay the release of information that does not require protection in the interest of transportation security, including basic scientific research information not clearly related to transportation security."】

(c) CONFORMING AMENDMENTS.—

(1) Section 114(r) of title 49, United States Code, is amended by adding at the end thereof the following:

"(4) LIMITATIONS.—Nothing in this subsection, or any other provision of law, shall be construed to authorize the designation of information as sensitive security information (as defined in section 1520.5 of title 49, Code of Federal Regulations)—

"(A) to conceal a violation of law, inefficiency, or administrative error;

"(B) to prevent embarrassment to a person, organization, or agency;

"(C) to restrain competition; or

"(D) to prevent or delay the release of information that does not require protection in the interest of transportation security, including basic scientific research information not clearly related to transportation security."】

(2) Section 40119(b) of title 49, United States Code, is amended by adding at the end thereof the following:

"(3) Nothing in paragraph (1) shall be construed to authorize the designation of information as sensitive security information (as defined in section 15.5 of title 49, Code of Federal Regulations)—

"(A) to conceal a violation of law, inefficiency, or administrative error;

"(B) to prevent embarrassment to a person, organization, or agency;

"(C) to restrain competition; or

"(D) to prevent or delay the release of information that does not require protection in the interest of transportation security, including basic scientific research information not clearly related to transportation security."】

【SEC. 562. Section 4 of the Act entitled "An Act to prohibit the introduction, or manufacture for introduction, into interstate commerce of switchblade knives, and for other purposes" (commonly known as the Federal Switchblade Act) (15 U.S.C. 1244) is amended—

(1) by striking "or" at the end of paragraph (3);

(2) by striking the period at the end of paragraph (4) and inserting"; or"and

(3) by adding at the end the following:

"(5) a knife that contains a spring, detent, or other mechanism designed to create a bias toward closure of the blade and that requires exertion applied to the blade by hand, wrist, or arm to overcome the bias toward closure to assist in opening the knife."】

【SEC. 563. (a) APPLICABLE ANNUAL PERCENTAGE RATE OF INTEREST.—Section 44(f)(1) of the Federal Deposit Insurance Act (12 U.S.C. 1831u(f)(1)) is amended—

(1) in the matter preceding subparagraph (A), by inserting "(or in the case of a governmental entity located in such State, paid)" after "received, or reserved"; and

(2) in subparagraph (B)—

(A) in the matter preceding clause (i), by striking "nondepository institution operating in such State" and inserting "governmental entity located in such State or any person that is not a depository institution described in subparagraph (A) doing business in such State";

(B) by redesignating clause (ii) as clause (iii);

(C) in clause (i)—】

【(i) in subclause (III)—】

【(I) in item (aa), by adding "and" at the end;】

【(II) in item (bb), by striking ", to facilitate" and all that follows through "2009"; and】

【(III) by striking item (cc); and】

【(ii) by adding after subclause (III) the following:】

【"(IV) the uniform accessibility of bonds and obligations issued under the American Recovery and Reinvestment Act of 2009; and

(D) by inserting after clause (i) the following:】

【"(ii) to facilitate interstate commerce through the issuance of bonds and obligations under any provision of State law, including bonds and obligations for the purpose of economic development, education, and improvements to infrastructure; and"】

(b) RULE OF CONSTRUCTION.—Section 44(f)(2) of the Federal Deposit Insurance Act (12 U.S.C. 1831u(f)(2)) is amended—

(1) by redesignating subparagraphs (A) and (B) as clauses (i) and (ii), respectively, and moving the margins 2 ems to the right;

(2) by striking "No provision" and inserting the following:

"(A) IN GENERAL.—No provision"; and

(3) by adding at the end the following:

"(B) APPLICABILITY.—This subsection shall be construed to apply to any loan or discount made, or note, bill of exchange, financing transaction, or other evidence of debt, originated by an insured depository institution, a governmental entity located in such State, or a person that is not a depository institution described in subparagraph (A) doing business in such State."

(c) EFFECTIVE PERIOD.—The amendments made by this section shall apply with respect to contracts consummated during the period beginning on the date of enactment of this Act and ending on December 31, 2010.]

【SEC. 564. (a) SHORT TITLE.—This section may be cited as the "OPEN FOIA Act of 2009".

(b) SPECIFIC CITATIONS IN STATUTORY EXEMPTIONS.—Section 552(b) of title 5, United States Code, is amended by striking paragraph (3) and inserting the following:

"(3) specifically exempted from disclosure by statute (other than section 552b of this title), if that statute—

"(A)(i) requires that the matters be withheld from the public in such a manner as to leave no discretion on the issue; or

"(ii) establishes particular criteria for withholding or refers to particular types of matters to be withheld; and

"(B) if enacted after the date of enactment of the OPEN FOIA Act of 2009, specifically cites to this paragraph."]

【SEC. 565. (a) SHORT TITLE.—This section may be cited as the "Protected National Security Documents Act of 2009".

(b) Notwithstanding any other provision of the law to the contrary, no protected document, as defined in subsection (c), shall be subject to disclosure under section 552 of title 5, United States Code or any proceeding under that section.

(c) DEFINITIONS.—In this section:

(1) PROTECTED DOCUMENT.—The term "protected document" means any record—

(A) for which the Secretary of Defense has issued a certification, as described in subsection (d), stating that disclosure of that record would endanger citizens of the United States, members of the United States Armed Forces, or employees of the United States Government deployed outside the United States; and

(B) that is a photograph that—

【(i) was taken during the period beginning on September 11, 2001, through January 22, 2009; and]

【(ii) relates to the treatment of individuals engaged, captured, or detained after September 11, 2001, by the Armed Forces of the United States in operations outside of the United States.

(2) PHOTOGRAPH.—The term "photograph" encompasses all photographic images, whether originals or copies, including still photographs, negatives, digital images, films, video tapes, and motion pictures.

(d) CERTIFICATION.—

(1) IN GENERAL.—For any photograph described under subsection (c)(1), the Secretary of Defense shall issue a certification if the Secretary of Defense determines that disclosure of that photograph would endanger citizens of the United States, members of the United States Armed Forces, or employees of the United States Government deployed outside the United States.

(2) CERTIFICATION EXPIRATION.—A certification and a renewal of a certification issued pursuant to subsection (d)(3) shall expire 3 years after the date on which the certification or renewal, is issued by the Secretary of Defense.

(3) CERTIFICATION RENEWAL.—The Secretary of Defense may issue—

(A) a renewal of a certification at any time; and

(B) more than 1 renewal of a certification.

(4) NOTICE TO CONGRESS.—The Secretary of Defense shall provide Congress a timely notice of the Secretary's issuance of a certification and of a renewal of a certification.

(e) RULE OF CONSTRUCTION.—Nothing in this section shall be construed to preclude the voluntary disclosure of a protected document.

(f) EFFECTIVE DATE.—This section shall take effect on the date of enactment of this Act and apply to any protected document.]

【SEC. 566. The administrative law judge annuitants participating in the Senior Administrative Law Judge Program managed by the Director of the Office of Personnel Management under section 3323 of title 5,

United States Code, shall be available on a temporary reemployment basis to conduct arbitrations of disputes as part of the arbitration panel established by the President under section 601 of division A of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5; 123 Stat. 164).]

SEC. 【567】533. (a) IN GENERAL.—Any company that collects or retains personal information directly from individuals who participated in the Registered Traveler program shall safeguard and dispose of such information in accordance with the requirements in—

(1) the National Institute for Standards and Technology Special Publication 800-30, entitled "Risk Management Guide for Information Technology Systems"; and

(2) the National Institute for Standards and Technology Special Publication 800-53, Revision 3, entitled "Recommended Security Controls for Federal Information Systems and Organizations,";

(3) any supplemental standards established by the Assistant Secretary, Transportation Security Administration (referred to in this section as the "Assistant Secretary").

(b) CERTIFICATION.—The Assistant Secretary shall require any company through the sponsoring entity described in subsection (a) to provide, not later than 30 days after the date of the enactment of this Act, written certification to the sponsoring entity that such procedures are consistent with the minimum standards established under paragraph (a)(1-3) with a description of the procedures used to comply with such standards.

(c) REPORT.—Not later than 90 days after the date of the enactment of this Act, the Assistant Secretary shall submit a report to Congress that—

(1) describes the procedures that have been used to safeguard and dispose of personal information collected through the Registered Traveler program; and

(2) provides the status of the certification by any company described in subsection (a) that such procedures are consistent with the minimum standards established by paragraph (a)(1-3).

【SEC. 568. (a) SPECIAL IMMIGRANT NONMINISTER RELIGIOUS WORKER PROGRAM AND OTHER IMMIGRATION PROGRAMS.—

(1) EXTENSION.—Subclauses (II) and (III) of section 101(a)(27)(C)(ii) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(27)(C)(ii)) are amended by striking "September 30, 2009," each place such term appears and inserting "September 30, 2012,".

(2) STUDY AND PLAN.—Not later than 180 days after the date of the enactment of this Act, the Director of United States Citizenship and Immigration Services shall submit a report to the Committee on the Judiciary of the Senate and the Committee on the Judiciary of the House of Representatives that includes—

(A) the results of a study conducted under the supervision of the Director to evaluate the Special Immigrant Nonminister Religious Worker Program to identify the risks of fraud and noncompliance by program participants; and

(B) a detailed plan that describes the actions to be taken by United States Citizenship and Immigration Services to improve the integrity of the program.

(3) PROGRESS REPORT.—Not later than 240 days after the submission of the report under paragraph (2), the Director of United States Citizenship and Immigration Services shall submit a report to the Committee on the Judiciary of the Senate and the Committee on the Judiciary of the House of Representatives that describes the progress made in implementing the plan described in clause (a)(2)(B) of this section.

(b) CONRAD STATE 30 J-1 VISA WAIVER PROGRAM.—Section 220(c) of the Immigration and Nationality Technical Corrections Act of 1994 (8 U.S.C. 1182 note) is amended by striking "September 30, 2009" and inserting "September 30, 2012".

(c) RELIEF FOR SURVIVING SPOUSES.—

(1) IN GENERAL.—The second sentence of section 201(b)(2)(A)(i) of the Immigration and Nationality Act (8 U.S.C. 1151(b)(2)(A)(i)) is amended by striking "for at least 2 years at the time of the citizen's death".

(2) APPLICABILITY.—

(A) IN GENERAL.—The amendment made by paragraph (1) shall apply to all applications and petitions relating to immediate relative status under section 201(b)(2)(A)(i) of the Immigration and Nation-

ality Act (8 U.S.C. 1151(b)(2)(A)(i)) pending on or after the date of the enactment of this Act.

(B) TRANSITION CASES.—

[(i)IN GENERAL.—Notwithstanding any other provision of law, an alien described in clause (ii) who seeks immediate relative status pursuant to the amendment made by paragraph (1) shall file a petition under section 204(a)(1)(A)(ii) of the Immigration and Nationality Act (8 U.S.C. 1154(a)(1)(A)(ii)) not later than the date that is 2 years after the date of the enactment of this Act.]

[(ii)ALIENS DESCRIBED.—An alien is described in this clause if—

[(I) the alien's United States citizen spouse died before the date of the enactment of this Act;]

[(II) the alien and the citizen spouse were married for less than 2 years at the time of the citizen spouse's death; and]

[(III) the alien has not remarried.

(d) SURVIVING RELATIVE CONSIDERATION FOR CERTAIN PETITIONS AND APPLICATIONS.—

(1) AMENDMENT.—Section 204 of the Immigration and Nationality Act (8 U.S.C. 1154) is amended by adding at the end the following:]

["(1)SURVIVING RELATIVE CONSIDERATION FOR CERTAIN PETITIONS AND APPLICATIONS.—

"(1)IN GENERAL.—An alien described in paragraph (2) who resided in the United States at the time of the death of the qualifying relative and who continues to reside in the United States shall have such petition described in paragraph (2), or an application for adjustment of status to that of a person admitted for lawful permanent residence based upon the family relationship described in paragraph (2), and any related applications, adjudicated notwithstanding the death of the qualifying relative, unless the Secretary of Homeland Security determines, in the unreviewable discretion of the Secretary, that approval would not be in the public interest.

"(2)ALIEN DESCRIBED.—An alien described in this paragraph is an alien who, immediately prior to the death of his or her qualifying relative, was—

"(A) the beneficiary of a pending or approved petition for classification as an immediate relative (as described in section 201(b)(2)(A)(i));

"(B) the beneficiary of a pending or approved petition for classification under section 203 (a) or (d);

"(C) a derivative beneficiary of a pending or approved petition for classification under section 203(b) (as described in section 203(d));

"(D) the beneficiary of a pending or approved refugee/asylee relative petition under section 207 or 208;

"(E) an alien admitted in "I" nonimmigrant status as described in section 101(a)(15)(T)(ii) or in "U" nonimmigrant status as described in section 101(a)(15)(U)(ii); or

"(F) an asylee (as described in section 208(b)(3))."

(2) CONSTRUCTION.—Nothing in the amendment made by paragraph

(1) may be construed to limit or waive any ground of removal, basis for denial of petition or application, or other criteria for adjudicating petitions or applications as otherwise provided under the immigration laws of the United States other than ineligibility based solely on the lack of a qualifying family relationship as specifically provided by such amendment.

(e) CONFORMING AMENDMENT TO AFFIDAVIT OF SUPPORT REQUIREMENT.—Section 213A(f)(5) of the Immigration and Nationality Act (8 U.S.C. 1183a(5)) is amended by striking clauses (i) and (ii) and inserting:]

["(i) the individual petitioning under section 204 of this Act for the classification of such alien died after the approval of such petition, and the Secretary of Homeland Security has determined for humanitarian reasons that revocation of such petition under section 205 would be inappropriate; or]

["(ii) the alien's petition is being adjudicated pursuant to section 204(1) (surviving relative consideration)."

SEC. [569]534. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

SEC. [570]535. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Homeland Security to enter into any federal contract unless such contract is entered into

in accordance with the requirements of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 253) or Chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless such contract is otherwise authorized by statute to be entered into without regard to the above referenced statutes.

SEC. [571]536. (a) Funds made available by this Act solely for data center migration may be transferred by the Secretary between appropriations for the same purpose, notwithstanding section 503 of this Act.

(b) No transfer described in (a) shall occur until 15 days after the Committees on Appropriations of the Senate and the House and Representatives are notified of such transfer.

SEC. [572]537. [Specific projects contained in] *To the extent that the report of the Committee on Appropriations of the House of Representatives accompanying this Act [(H. Rept. 111–157)] includes specific projects that are considered congressional earmarks for purposes of clause 9 of rule XXI of the Rules of the House of Representatives, such projects, when intended to be awarded to a for-profit entity, shall be awarded under a full and open competition.*

SEC. 573. From unobligated balances for fiscal year 2009 made available for Federal Emergency Management Agency "Trucking Industry Security Grants", \$5,572,000 are rescinded.]

SEC. 574. From the unobligated balances of prior year appropriations made available for "Analysis and Operations", \$2,358,000 are rescinded.]

SEC. 575. From the unobligated balances of prior year appropriations made available for National Protection and Programs Directorate "Infrastructure Protection and Information Security", \$8,000,000 are rescinded.]

SEC. 576. From the unobligated balances of prior year appropriations made available for Science and Technology "Research, Development, Acquisition, and Operations", \$6,944,148 are rescinded.]

SEC. 577. From the unobligated balances of prior year appropriations made available for Domestic Nuclear Detection Office "Research, Development, and Operations", \$8,000,000 are rescinded.]

SEC. 578. From the unobligated balances of prior year appropriations made available for Transportation Security Administration "Research and Development", \$4,000,000 are rescinded.]

SEC. 579. From the unobligated balances of prior year appropriations made available for Coast Guard "Acquisition, Construction, and Improvements", \$800,000 are rescinded: *Provided*, That these rescissions shall be taken from completed projects.]

SEC. 580. Of the amounts available under the heading "Counterterrorism Fund", \$5,600,000 are rescinded.]

SEC. 538. *For an additional amount for the "Office of the Under Secretary for Management" account, \$24,235,700, to increase the Department's acquisition workforce capacity and capabilities: Provided, That such funds may be transferred by the Secretary to any other account in the Department to carry out the purposes provided herein: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act: Provided further, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.*

SEC. 539. *Section 559(e) of Public Law 111–83 is amended—*

(a) in the matter preceding the first proviso, by striking "law, sell" and inserting "law, hereafter sell"; and

(b) in the first proviso—

(1) by striking "shall be deposited" and inserting "shall hereafter be deposited"; and

(2) by striking "subject to appropriations," and inserting "without further appropriations,".

SEC. 540. *Notwithstanding any other provision of law, should the Secretary of Homeland Security determine that specific Immigration and Customs Enforcement Service Processing Centers, or other ICE-owned detention facilities, no longer meet the mission need, the Secretary is authorized to dispose of individual Service Processing Centers, or other ICE-owned detention facilities, by directing the Administrator of General Services to sell all real and related personal property which support Service*

Processing Center, or other ICE-owned detention facilities, operations, subject to such terms and conditions as necessary to protect government interests and meet program requirements: Provided, That the proceeds, net of the costs of sale incurred by the General Services Administration and Immigration and Customs Enforcement shall be deposited as offsetting

collections into a separate account that shall be available, subject to appropriation, until expended for other real property capital asset needs of existing Immigration and Customs Enforcement assets, excluding daily operations and maintenance costs, as the Secretary deems appropriate. (Department of Homeland Security Appropriations Act, 2010.)

