

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Agriculture</u>					
<u>Executive Operations/Office of the Chief Information Officer (005-04-0013)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	4.0	---	5.1	---	50.0
Total, EXOPERS/Office of the Chief Information Officer	4.0	---	5.1	---	50.0
<u>Executive Operations/Executive Operations (005-04-0705)</u>					
Respond To and Recover From Incidents	0.9	---	1.0	---	3.0
Total, EXOPERS/Executive Operations	0.9	---	1.0	---	3.0
<u>Departmental Administration/Agriculture Buildings and Facilities and Rental Payments (005-05-0117)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	8.0	---	10.8	---	13.5
Total, DEPTADMN/Agriculture Buildings and Facilities and Rental Payments	8.0	---	10.8	---	13.5
<u>Departmental Administration/Departmental Administration (005-05-0120)</u>					
Respond To and Recover From Incidents	1.3	---	1.3	---	1.3
Protect the American People, Our Critical Infrastructure, and Key Resources	0.7	---	0.7	---	0.7
Total, DEPTADMN/Departmental Administration	1.9	---	1.9	---	1.9
<u>Economic Research Service/Economic Research Service (005-13-1701)</u>					
Respond To and Recover From Incidents	1.0	---	1.0	---	1.0
Total, ERS/Economic Research Service	1.0	---	1.0	---	1.0
<u>Agricultural Research Service/Salaries and Expenses (005-18-1400)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	35.5	---	35.5	---	33.4
Total, ARS/Salaries and Expenses	35.5	---	35.5	---	33.4
<u>Agricultural Research Service/Buildings and Facilities (005-18-1401)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	2.8	---	2.4	---	---
Total, ARS/Buildings and Facilities	2.8	---	2.4	---	---
<u>National Institute of Food and Agriculture/Extension Activities (005-20-0502)</u>					
Respond To and Recover From Incidents	31.1	---	32.9	---	32.9
Total, NIFA/Extension Activities	31.1	---	32.9	---	32.9
<u>National Institute of Food and Agriculture/Research and Education Activities (005-20-1500)</u>					
Respond To and Recover From Incidents	2.2	---	2.2	---	2.2
Total, NIFA/Research and Education Activities	2.2	---	2.2	---	2.2
<u>National Institute of Food and Agriculture/Integrated Activities (005-20-1502)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	9.8	---	9.8	---	9.8
Total, NIFA/Integrated Activities	9.8	---	9.8	---	9.8
<u>Animal and Plant Health Inspection Service/Salaries and Expenses (005-32-1600)</u>					
Prevent and Disrupt Terrorist Attacks	246.0	---	163.0	---	187.5
Protect the American People, Our Critical Infrastructure, and Key Resources	188.8	---	199.7	---	197.4
Respond To and Recover From Incidents	10.9	---	10.1	---	10.2
Total, APHIS/Salaries and Expenses	445.7	---	372.7	---	395.1

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Agriculture</u>					
<u>Food Safety and Inspection Service/Salaries and Expenses (005-35-3700)</u>					
Prevent and Disrupt Terrorist Attacks	19.1	---	19.2	---	19.3
Respond To and Recover From Incidents	6.9	---	6.9	---	7.0
Protect the American People, Our Critical Infrastructure, and Key Resources	5.8	---	5.8	---	5.8
Total, FSIS/Salaries and Expenses	31.8	---	32.0	---	32.1
Total, Department of Agriculture Budget Authority	574.6	---	507.1	---	574.7
<u>Department of Commerce</u>					
<u>Departmental Management/Salaries and Expenses (006-05-0120)</u>					
Respond To and Recover From Incidents	1.2	---	1.2	---	1.2
Protect the American People, Our Critical Infrastructure, and Key Resources	3.1	---	7.3	---	16.3
Total, DEPTMGMT/Salaries and Expenses	4.3	---	8.5	---	17.5
<u>Departmental Management/HCHB Renovation and Modernization (006-05-0123)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	2.0	---	5.9
Total, DEPTMGMT/HCHB Renovation and Modernization	---	---	2.0	---	5.9
<u>Departmental Management/Office of the Inspector General (006-05-0126)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	1.0	---	1.0	---	1.0
Total, DEPTMGMT/Office of the Inspector General	1.0	---	1.0	---	1.0
<u>Departmental Management/Working Capital Fund (006-05-4511)</u>					
Respond To and Recover From Incidents	3.9	---	3.9	---	3.9
Protect the American People, Our Critical Infrastructure, and Key Resources	4.4	---	4.9	---	4.6
Total, DEPTMGMT/Working Capital Fund	8.3	---	8.8	---	8.5
<u>Bureau of the Census/Census Working Capital Fund (006-07-4512)</u>					
Prevent and Disrupt Terrorist Attacks	1.6	---	1.9	1.9	2.1
Protect the American People, Our Critical Infrastructure, and Key Resources	9.5	---	6.0	6.0	6.1
Total, CENSUS/Census Working Capital Fund	11.1	---	7.9	7.9	8.2
<u>Bureau of Industry and Security/Operations and Administration (006-30-0300)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	67.3	---	79.6	---	85.8
Respond To and Recover From Incidents	0.2	---	0.2	---	0.3
Total, BIS/Operations and Administration	67.5	---	79.8	---	86.1
<u>National Oceanic and Atmospheric Administration/Operations, Research, and Facilities (006-48-1450)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	26.1	---	52.4	---	36.5
Respond To and Recover From Incidents	5.5	---	5.5	---	5.5
Total, NOAA/Operations, Research, and Facilities	31.6	---	57.9	---	42.0
<u>National Oceanic and Atmospheric Administration/Procurement, Acquisition and Construction (006-48-1460)</u>					
Respond To and Recover From Incidents	17.8	---	22.4	---	23.8
Total, NOAA/Procurement, Acquisition and Construction	17.8	---	22.4	---	23.8

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Commerce</u>					
<u>National Institute of Standards and Technology/Scientific and Technical Research and Services (006-55-0500)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	45.9	---	49.8	---	54.2
Respond To and Recover From Incidents	17.5	---	18.1	---	18.4
Prevent and Disrupt Terrorist Attacks	2.0	---	1.9	---	1.9
Total, NIST/Scientific and Technical Research and Services	65.3	---	69.8	5.0	74.5
Total, Department of Commerce Budget Authority	206.9	---	258.1	12.9	267.5
<u>Department of Defense</u>					
<u>Military Personnel/Military Personnel, Marine Corps (007-05-1105)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	2.5	---	2.3	---	2.3
Total, MILPERS/Military Personnel, Marine Corps	2.5	---	2.3	---	2.3
<u>Military Personnel/Military Personnel, Navy (007-05-1453)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	26.6	---	23.6	---	24.1
Total, MILPERS/Military Personnel, Navy	26.6	---	23.6	---	24.1
<u>Military Personnel/Military Personnel, Army (007-05-2010)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	11.3	---	11.4	---	11.5
Total, MILPERS/Military Personnel, Army	11.3	---	11.4	---	11.5
<u>Military Personnel/Military Personnel, Air Force (007-05-3500)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	44.3	---	37.1	---	37.8
Total, MILPERS/Military Personnel, Air Force	44.3	---	37.1	---	37.8
<u>Operation and Maintenance/Operation and Maintenance, Defense-wide (007-10-0100)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	1,047.4	25.0	1,425.7	43.5	1,462.5
Respond To and Recover From Incidents	7.7	---	8.0	---	8.0
Total, O&M/Operation and Maintenance, Defense-wide	1,055.1	25.0	1,433.7	43.5	1,470.5
<u>Operation and Maintenance/Office of the Inspector General (007-10-0107)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	7.6	---	7.8	---	7.9
Total, O&M/Office of the Inspector General	7.6	---	7.8	---	7.9
<u>Operation and Maintenance/Defense Health Program (007-10-0130)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	16.2	---	228.2	13.0	226.5
Respond To and Recover From Incidents	1.0	---	1.1	---	1.0
Total, O&M/Defense Health Program	17.3	---	229.2	13.0	227.5
<u>Operation and Maintenance/Operation and Maintenance, Marine Corps (007-10-1106)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	2,055.8	---	2,146.1	---	2,193.9
Respond To and Recover From Incidents	65.6	---	68.8	---	80.1
Total, O&M/Operation and Maintenance, Marine Corps	2,121.4	---	2,214.8	---	2,274.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Defense</u>					
<u>Operation and Maintenance/Operation and Maintenance, Navy (007-10-1804)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	4,460.1	13.6	4,468.0	6.8	4,513.8
Respond To and Recover From Incidents	106.5	---	128.5	---	102.7
Total, O&M/Operation and Maintenance, Navy	4,566.6	13.6	4,596.6	6.8	4,616.4
<u>Operation and Maintenance/Operation and Maintenance, Army (007-10-2020)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	3,166.6	5.8	3,236.2	282.0	3,177.8
Respond To and Recover From Incidents	1.6	---	1.6	---	1.5
Total, O&M/Operation and Maintenance, Army	3,168.1	5.8	3,237.8	282.0	3,179.2
<u>Operation and Maintenance/Operation and Maintenance, Army National Guard (007-10-2065)</u>					
Respond To and Recover From Incidents	162.3	---	166.8	---	164.0
Protect the American People, Our Critical Infrastructure, and Key Resources	1.1	---	1.1	---	1.1
Total, O&M/Operation and Maintenance, Army National Guard	163.3	---	167.9	---	165.1
<u>Operation and Maintenance/Operation and Maintenance, Army Reserve (007-10-2080)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	7.9	---	8.1	---	8.5
Respond To and Recover From Incidents	18.8	---	19.3	---	19.3
Total, O&M/Operation and Maintenance, Army Reserve	26.7	---	27.3	---	27.8
<u>Operation and Maintenance/Operation and Maintenance, Air Force (007-10-3400)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	3,368.4	199.2	3,654.8	2.8	3,634.2
Respond To and Recover From Incidents	89.8	---	125.5	---	125.3
Total, O&M/Operation and Maintenance, Air Force	3,458.2	199.2	3,780.2	2.8	3,759.5
<u>Operation and Maintenance/Operation and Maintenance, Air Force Reserve (007-10-3740)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	69.4	---	77.8	---	82.5
Total, O&M/Operation and Maintenance, Air Force Reserve	69.4	---	77.8	---	82.5
<u>Operation and Maintenance/Operation and Maintenance, Air National Guard (007-10-3840)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	761.0	---	807.2	---	800.3
Respond To and Recover From Incidents	22.8	---	23.7	---	24.1
Total, O&M/Operation and Maintenance, Air National Guard	783.9	---	824.9	---	824.4
<u>Procurement/Procurement, Defense-wide (007-15-0300)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	156.7	15.1	169.1	---	180.7
Respond To and Recover From Incidents	0.4	---	0.5	---	0.5
Total, PROCURE/Procurement, Defense-wide	157.2	15.1	169.5	---	181.1
<u>Procurement/Other Procurement, Air Force (007-15-3080)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	140.0	188.5	555.4	1.2	561.1
Total, PROCURE/Other Procurement, Air Force	140.0	188.5	555.4	1.2	561.1

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Defense</u>					
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	1,000.9	105.0	1,062.5	---	1,099.6
Total, RDT&E/Research, Development, Test and Evaluation, Defense-wide	1,000.9	105.0	1,062.5	---	1,099.6
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Navy (007-20-1319)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	52.1	0.1	10.0	0.1	14.7
Total, RDT&E/Research, Development, Test and Evaluation, Navy	52.1	0.1	10.0	0.1	14.7
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Air Force (007-20-3600)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	241.0	104.3	597.4	15.7	493.9
Total, RDT&E/Research, Development, Test and Evaluation, Air Force	241.0	104.3	597.4	15.7	493.9
<u>Military Construction/Military Construction, Defense-wide (007-25-0500)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	169.7	---	252.1	---	147.7
Total, MILCON/Military Construction, Defense-wide	169.7	---	252.1	---	147.7
<u>Military Construction/Department of Defense Base Closure Account 2005 (007-25-0512)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	0.1	---	---	---	---
Total, MILCON/Department of Defense Base Closure Account 2005	0.1	---	---	---	---
<u>Family Housing/Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	0.6	1.0	0.7	---	0.3
Total, FAMHOUS/Family Housing Operation and Maintenance, Defense-Wide	0.6	1.0	0.7	---	0.3
<u>Revolving and Management Funds/Working Capital Fund, Air Force (007-40-493003)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	13.7	---	13.7	---	13.5
Total, REVMANFD/Working Capital Fund, Air Force	13.7	---	13.7	---	13.5
<u>Revolving and Management Funds/Working Capital Fund, Defense-Wide (007-40-493005)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	60.4	---	63.0	---	63.9
Respond To and Recover From Incidents	16.9	---	17.1	---	17.3
Total, REVMANFD/Working Capital Fund, Defense-Wide	77.3	---	80.1	---	81.1
Total, Department of Defense Budget Authority	17,374.4	657.7	19,413.5	365.0	19,303.3
<u>Department of Education</u>					
<u>Departmental Management/Program Administration (018-80-0800)</u>					
Respond To and Recover From Incidents	0.6	---	0.4	---	0.4
Protect the American People, Our Critical Infrastructure, and Key Resources	26.5	---	31.4	---	30.2
Total, DEPTMGMT/Program Administration	27.1	---	31.8	---	30.6
Total, Department of Education Budget Authority	27.1	---	31.8	---	30.6

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Energy</u>					
<u>National Nuclear Security Administration/Weapons Activities (019-05-0240)</u>					
Prevent and Disrupt Terrorist Attacks	---	---	49.7	---	49.2
Respond To and Recover From Incidents	158.7	---	161.1	---	165.5
Protect the American People, Our Critical Infrastructure, and Key Resources	1,077.0	---	1,070.9	---	1,105.5
Total, NNSA/Weapons Activities	1,235.7	---	1,281.7	---	1,320.2
<u>National Nuclear Security Administration/Defense Nuclear Nonproliferation (019-05-0309)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	63.5	---	98.3	---	102.0
Total, NNSA/Defense Nuclear Nonproliferation	63.5	---	98.3	---	102.0
<u>Environmental and Other Defense Activities/Other Defense Activities (019-10-0243)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	140.1	---	148.4	---	155.3
Total, EODA/Other Defense Activities	140.1	---	148.4	---	155.3
<u>Environmental and Other Defense Activities/Defense Environmental Cleanup (019-10-0251)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	259.3	---	260.3	---	279.4
Total, EODA/Defense Environmental Cleanup	259.3	---	260.3	---	279.4
<u>Energy Programs/Federal Energy Regulatory Commission (019-20-0212)</u>					
Respond To and Recover From Incidents	0.1	---	0.1	---	0.1
Protect the American People, Our Critical Infrastructure, and Key Resources	2.6	---	2.7	---	2.7
Total, EP/Federal Energy Regulatory Commission	2.7	---	2.7	---	2.7
<u>Energy Programs/Science (019-20-0222)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	70.2	---	80.6	---	83.0
Total, EP/Science	70.2	---	80.6	---	83.0
<u>Energy Programs/Electricity Delivery and Energy Reliability (019-20-0318)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	5.8	---	6.2	---	6.2
Total, EP/Electricity Delivery and Energy Reliability	5.8	---	6.2	---	6.2
<u>Power Marketing Administration/Bonneville Power Administration Fund (019-50-4045)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	13.0	---	13.0	---	13.0
Total, PMA/Bonneville Power Administration Fund	13.0	---	13.0	---	13.0
<u>Departmental Administration/Departmental Administration (019-60-0228)</u>					
Prevent and Disrupt Terrorist Attacks	---	---	1.5	---	1.5
Respond To and Recover From Incidents	2.1	---	5.0	---	5.0
Protect the American People, Our Critical Infrastructure, and Key Resources	34.9	---	41.0	---	39.1
Total, DEPTADM/Departmental Administration	37.0	---	47.5	---	45.6
Total, Department of Energy Budget Authority	1,827.3	---	1,938.8	---	2,007.5
<u>Department of Health and Human Services</u>					
<u>Food and Drug Administration/Salaries and Expenses (009-10-9911)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	183.3	---	226.0	---	230.5
Respond To and Recover From Incidents	60.1	---	70.6	---	72.0
Total, FDA/Salaries and Expenses	243.3	---	296.6	---	302.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Health and Human Services</u>					
<u>Health Resources and Services Administration/Health Resources and Services (009-15-0350)</u>					
Respond To and Recover From Incidents	0.1	---	0.1	---	0.1
Protect the American People, Our Critical Infrastructure, and Key Resources	1.0	---	1.0	---	1.0
Total, HRSA/Health Resources and Services	1.1	---	1.1	---	1.1
<u>Indian Health Services/Indian Health Services (009-17-0390)</u>					
Respond To and Recover From Incidents	1.5	---	1.5	---	1.5
Protect the American People, Our Critical Infrastructure, and Key Resources	16.0	---	16.0	---	16.0
Total, IHS/Indian Health Services	17.5	---	17.5	---	17.5
<u>Centers for Disease Control and Prevention/Disease Control, Research, and Training (009-20-0943)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	28.4	---	63.6	---	55.7
Respond To and Recover From Incidents	1,489.5	---	1,509.0	---	1,549.1
Total, CDC/Disease Control, Research, and Training	1,517.9	---	1,572.7	---	1,604.8
<u>National Institutes of Health/National Institutes of Health (009-25-9915)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	1,835.2	---	1,883.3	---	1,900.7
Respond To and Recover From Incidents	2.0	---	2.0	---	2.0
Total, NIH/National Institutes of Health	1,837.2	---	1,885.3	---	1,902.7
<u>Substance Abuse and Mental Health Services Administration/Substance Abuse and Mental Health Services (009-30-1362)</u>					
Respond To and Recover From Incidents	---	---	0.1	---	0.1
Total, SAMHSA/Substance Abuse and Mental Health Services	---	---	0.1	---	0.1
<u>Agency for Healthcare Research and Quality/Healthcare Research and Quality (009-33-1700)</u>					
Respond To and Recover From Incidents	0.3	---	0.3	---	0.3
Total, AHRQ/Healthcare Research and Quality	0.3	---	0.3	---	0.3
<u>Centers for Medicare and Medicaid Services/Federal Hospital Insurance Trust Fund (009-38-8005)</u>					
Respond To and Recover From Incidents	1.1	---	1.7	---	3.1
Protect the American People, Our Critical Infrastructure, and Key Resources	12.7	---	23.7	---	24.1
Total, CMMS/Federal Hospital Insurance Trust Fund	13.7	---	25.4	---	27.1
<u>Administration for Children and Families/Children and Families Services Programs (009-70-1536)</u>					
Respond To and Recover From Incidents	0.1	---	0.1	---	0.1
Protect the American People, Our Critical Infrastructure, and Key Resources	0.6	---	0.6	---	0.6
Total, ACF/Children and Families Services Programs	0.7	---	0.7	---	0.8
<u>Administration on Aging/Aging Services Programs (009-75-0142)</u>					
Respond To and Recover From Incidents	0.2	---	0.2	---	0.2
Total, AOA/Aging Services Programs	0.2	---	0.2	---	0.2
<u>Departmental Management/Public Health and Social Services Emergency Fund (009-90-0140)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	111.0	---	283.9	---	1,619.0
Respond To and Recover From Incidents	543.4	---	528.8	---	603.4
Total, DM/Public Health and Social Services Emergency Fund	654.5	---	812.7	50.0	2,222.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Health and Human Services</u>					
<u>Program Support Center/HHS Service and Supply Fund (009-91-9941)</u>					
Respond To and Recover From Incidents	1.8	---	2.0	---	11.0
Protect the American People, Our Critical Infrastructure, and Key Resources	12.5	---	12.5	---	13.4
Total, PSC/HHS Service and Supply Fund	14.3	---	14.4	---	24.4
Total, Department of Health and Human Services Budget Authority	4,300.6	---	4,626.8	50.0	6,103.8
<u>Department of Homeland Security</u>					
<u>Departmental Management and Operations/Departmental Operations (024-10-0100)</u>					
Prevent and Disrupt Terrorist Attacks	---	---	---	---	10.0
Respond To and Recover From Incidents	9.9	---	10.6	---	---
Protect the American People, Our Critical Infrastructure, and Key Resources	193.8	---	256.6	200.0	390.7
Total, DMO/Departmental Operations	203.7	---	267.2	200.0	400.7
<u>Departmental Management and Operations/Counterterrorism Fund (024-10-0101)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	-8.5	---	---	---	---
Total, DMO/Counterterrorism Fund	-8.5	---	---	---	---
<u>Departmental Management and Operations/Office of the Chief Information Officer (024-10-0102)</u>					
Prevent and Disrupt Terrorist Attacks	8.7	---	1.8	---	1.8
Protect the American People, Our Critical Infrastructure, and Key Resources	217.7	---	203.4	---	270.1
Total, DMO/Office of the Chief Information Officer	226.3	---	205.2	---	271.9
<u>Departmental Management and Operations/Analysis and Operations (024-10-0115)</u>					
Prevent and Disrupt Terrorist Attacks	290.0	---	306.0	---	357.4
Total, DMO/Analysis and Operations	290.0	---	306.0	---	357.4
<u>United States Secret Service/Salaries and Expenses (024-40-0400)</u>					
Prevent and Disrupt Terrorist Attacks	69.4	---	75.2	---	81.5
Protect the American People, Our Critical Infrastructure, and Key Resources	1,240.6	---	1,329.8	---	1,304.2
Total, USSS/Salaries and Expenses	1,310.0	---	1,405.1	---	1,385.7
<u>United States Secret Service/Acquisition, Construction, Improvements, and Related Expenses (024-40-0401)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	3.5	---	16.7	---	3.8
Total, USSS/Acquisition, Construction, Improvements, and Related Expenses	3.5	---	16.7	---	3.8
<u>Transportation Security Administration/Federal Air Marshals (024-45-0541)</u>					
Prevent and Disrupt Terrorist Attacks	770.0	---	819.0	---	860.0
Total, TSA/Federal Air Marshals	770.0	---	819.0	---	860.0
<u>Transportation Security Administration/Aviation Security (024-45-0550)</u>					
Prevent and Disrupt Terrorist Attacks	5,261.0	---	4,964.0	1,000.0	5,586.0
Total, TSA/Aviation Security	5,261.0	---	4,964.0	1,000.0	5,586.0
<u>Transportation Security Administration/Surface Transportation Security (024-45-0551)</u>					
Prevent and Disrupt Terrorist Attacks	62.0	---	64.0	---	128.0
Total, TSA/Surface Transportation Security	62.0	---	64.0	---	128.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>Transportation Security Administration/Transportation Security Support (024-45-0554)</u>					
Prevent and Disrupt Terrorist Attacks	526.0	---	952.0	---	1,006.0
Total, TSA/Transportation Security Support	526.0	---	952.0	---	1,006.0
<u>Transportation Security Administration/Transportation Threat Assessment and Credentialing (024-45-0557)</u>					
Prevent and Disrupt Terrorist Attacks	153.0	---	169.0	---	222.0
Total, TSA/Transportation Threat Assessment and Credentialing	153.0	---	169.0	---	222.0
<u>Federal Law Enforcement Training Center/Salaries and expenses (024-49-0509)</u>					
Prevent and Disrupt Terrorist Attacks	162.0	17.0	162.0	---	160.0
Protect the American People, Our Critical Infrastructure, and Key Resources	9.0	---	12.0	---	12.0
Total, FLETC/Salaries and expenses	171.0	17.0	174.0	---	172.0
<u>Federal Law Enforcement Training Center/Acquisition, Construction, Improvements and Related Expenses (024-49-0510)</u>					
Prevent and Disrupt Terrorist Attacks	41.0	4.0	61.0	---	32.0
Total, FLETC/Acquisition, Construction, Improvements and Related Expenses	41.0	4.0	61.0	---	32.0
<u>Immigration and Customs Enforcement/Immigration and Customs Enforcement (024-55-0540)</u>					
Prevent and Disrupt Terrorist Attacks	3,888.0	449.0	4,586.0	---	4,958.0
Total, ICE/Immigration and Customs Enforcement	3,888.0	449.0	4,586.0	---	4,958.0
<u>Immigration and Customs Enforcement/Federal Protective Service (024-55-0542)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	---	---	---
Total, ICE/Federal Protective Service	---	---	---	---	---
<u>Immigration and Customs Enforcement/Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</u>					
Prevent and Disrupt Terrorist Attacks	31.0	---	57.0	20.0	110.0
Total, ICE/Automation Modernization, Immigration and Customs Enforcement	31.0	---	57.0	20.0	110.0
<u>Immigration and Customs Enforcement/Construction (024-55-0545)</u>					
Prevent and Disrupt Terrorist Attacks	6.5	10.0	5.0	---	---
Other	---	---	---	---	---
Total, ICE/Construction	6.5	10.0	5.0	---	---
<u>Customs and Border Protection/Customs and Border Protection (024-58-0530)</u>					
Prevent and Disrupt Terrorist Attacks	6,836.0	228.0	7,832.0	118.0	7,736.0
Total, CBP/Customs and Border Protection	6,836.0	228.0	7,832.0	118.0	7,736.0
<u>Customs and Border Protection/Automation Modernization, Customs and Border Protection (024-58-0531)</u>					
Prevent and Disrupt Terrorist Attacks	232.0	---	256.0	---	231.0
Total, CBP/Automation Modernization, Customs and Border Protection	232.0	---	256.0	---	231.0
<u>Customs and Border Protection/Construction, Customs and Border Protection (024-58-0532)</u>					
Prevent and Disrupt Terrorist Attacks	287.0	61.0	403.0	420.0	679.0
Total, CBP/Construction, Customs and Border Protection	287.0	61.0	403.0	420.0	679.0
<u>Customs and Border Protection/Border Security Fencing, Infrastructure, and Technology (024-58-0533)</u>					
Prevent and Disrupt Terrorist Attacks	249.0	1,053.0	775.0	100.0	779.0
Total, CBP/Border Security Fencing, Infrastructure, and Technology	249.0	1,053.0	775.0	100.0	779.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>Customs and Border Protection/Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</u>					
Prevent and Disrupt Terrorist Attacks	287.9	93.9	354.0	---	339.0
Total, CBP/Air and Marine Interdiction, Operations, Maintenance, and Procur	287.9	93.9	354.0	---	339.0
<u>Customs and Border Protection/Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</u>					
Prevent and Disrupt Terrorist Attacks	90.0	---	92.0	---	92.0
Total, CBP/Refunds, Transfers, and Expenses of Operation, Puerto Rico	90.0	---	92.0	---	92.0
<u>United States Coast Guard/Retired Pay (024-60-0602)</u>					
Prevent and Disrupt Terrorist Attacks	418.2	---	411.1	---	465.9
Total, USCG/Retired Pay	418.2	---	411.1	---	465.9
<u>United States Coast Guard/Operating Expenses (024-60-0610)</u>					
Prevent and Disrupt Terrorist Attacks	1,866.5	277.0	2,195.4	112.0	2,598.2
Total, USCG/Operating Expenses	1,866.5	277.0	2,195.4	112.0	2,598.2
<u>United States Coast Guard/Reserve Training (024-60-0612)</u>					
Prevent and Disrupt Terrorist Attacks	44.6	---	46.3	---	47.9
Total, USCG/Reserve Training	44.6	---	46.3	---	47.9
<u>United States Coast Guard/Acquisition, Construction, and Improvements (024-60-0613)</u>					
Prevent and Disrupt Terrorist Attacks	315.2	152.0	469.0	29.1	482.0
Total, USCG/Acquisition, Construction, and Improvements	315.2	152.0	469.0	29.1	482.0
<u>United States Coast Guard/Research, Development, Test, and Evaluation (024-60-0615)</u>					
Prevent and Disrupt Terrorist Attacks	5.0	---	5.5	---	2.6
Total, USCG/Research, Development, Test, and Evaluation	5.0	---	5.5	---	2.6
<u>United States Coast Guard/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec (024-60-0616)</u>					
Prevent and Disrupt Terrorist Attacks	95.6	---	91.2	---	95.4
Total, USCG/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec	95.6	---	91.2	---	95.4
<u>National Protection and Programs Directorate/Office of Health Affairs (024-65-0117)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	117.5	---	157.2	---	137.9
Total, NPPD/Office of Health Affairs	117.5	---	157.2	---	137.9
<u>National Protection and Programs Directorate/United States Visitor and Immigrant Status Indicator Technology (024-65-0521)</u>					
Prevent and Disrupt Terrorist Attacks	200.0	275.0	300.0	---	356.0
Total, NPPD/United States Visitor and Immigrant Status Indicator Technology	200.0	275.0	300.0	---	356.0
<u>National Protection and Programs Directorate/Federal Protective Service (024-65-0542)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	613.0	---	1,030.0	---	1,030.0
Total, NPPD/Federal Protective Service	613.0	---	1,030.0	---	1,030.0
<u>National Protection and Programs Directorate/Infrastructure Protection and Information Security (024-65-0565)</u>					
Prevent and Disrupt Terrorist Attacks	33.7	---	38.3	---	43.0
Protect the American People, Our Critical Infrastructure, and Key Resources	617.2	---	768.7	---	875.1
Other	-0.4	---	---	---	---
Total, NPPD/Infrastructure Protection and Information Security	650.5	---	807.0	---	918.1

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Homeland Security</u>					
<u>National Protection and Programs Directorate/National Protection and Programs Directorate (024-65-0566)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	45.2	---	51.3	---	44.6
Total, NPPD/National Protection and Programs Directorate	45.2	---	51.3	---	44.6
<u>National Protection and Programs Directorate/Biodefense Countermeasures (024-65-0714)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	-412.0	---	-1,569.0
Total, NPPD/Biodefense Countermeasures	---	---	-412.0	---	-1,569.0
<u>Federal Emergency Management Agency/State and Local Programs (024-70-0560)</u>					
Prevent and Disrupt Terrorist Attacks	---	50.0	51.7	---	50.0
Respond To and Recover From Incidents	2,162.3	60.0	2,939.0	210.0	2,702.0
Protect the American People, Our Critical Infrastructure, and Key Resources	877.5	---	870.0	300.0	550.0
Total, FEMA/State and Local Programs	3,039.8	110.0	3,860.7	510.0	3,302.0
<u>Federal Emergency Management Agency/Operations, Management and Administration (024-70-0700)</u>					
Respond To and Recover From Incidents	253.2	---	260.4	---	278.6
Total, FEMA/Operations, Management and Administration	253.2	---	260.4	---	278.6
<u>Science and Technology/Research, Development, Acquisitions and Operations (024-80-0800)</u>					
Prevent and Disrupt Terrorist Attacks	25.5	---	33.1	---	40.2
Protect the American People, Our Critical Infrastructure, and Key Resources	482.5	---	562.9	---	555.5
Other	183.7	---	204.5	---	230.5
Total, SCI&TECH/Research, Development, Acquisitions and Operations	691.7	---	800.5	---	826.2
<u>Domestic Nuclear Detection Office/Research, Development, and Operations (024-85-0860)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	323.0	---	323.2	---	326.5
Total, DNDO/Research, Development, and Operations	323.0	---	323.2	---	326.5
<u>Domestic Nuclear Detection Office/Management and Administration (024-85-0861)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	31.5	---	37.5	---	39.0
Total, DNDO/Management and Administration	31.5	---	37.5	---	39.0
<u>Domestic Nuclear Detection Office/Systems Acquisition (024-85-0862)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	129.0	---	153.5	---	---
Total, DNDO/Systems Acquisition	129.0	---	153.5	---	---
Total, Department of Homeland Security Budget Authority	29,755.8	2,730.0	34,350.9	2,509.1	34,731.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Housing and Urban Development</u>					
<u>Management and Administration/Administration, Operations and Management (025-35-0335)</u>					
Respond To and Recover From Incidents	1.9	---	4.8	---	4.9
Total, MGMT&ADM/Administration, Operations and Management	1.9	---	4.8	---	4.9
Total, Department of Housing and Urban Development Budget Authority	1.9	---	4.8	---	4.9
<u>Department of the Interior</u>					
<u>Bureau of Land Management/Management of Lands and Resources (010-04-1109)</u>					
Respond To and Recover From Incidents	0.5	---	0.5	---	0.5
Total, BLM/Management of Lands and Resources	0.5	---	0.5	---	0.5
<u>Minerals Management Service/Royalty and Offshore Minerals Management (010-06-1917)</u>					
Respond To and Recover From Incidents	0.2	---	0.2	---	0.2
Total, MMS/Royalty and Offshore Minerals Management	0.2	---	0.2	---	0.2
<u>Bureau of Reclamation/Water and Related Resources (010-10-0680)</u>					
Prevent and Disrupt Terrorist Attacks	0.2	---	0.2	---	0.2
Protect the American People, Our Critical Infrastructure, and Key Resources	14.3	---	14.3	---	14.3
Total, BURREC/Water and Related Resources	14.5	---	14.5	---	14.5
<u>United States Geological Survey/Surveys, Investigations, and Research (010-12-0804)</u>					
Respond To and Recover From Incidents	1.7	---	1.7	---	1.7
Total, USGS/Surveys, Investigations, and Research	1.7	---	1.7	---	1.7
<u>United States Fish and Wildlife Service/Resource Management (010-18-1611)</u>					
Respond To and Recover From Incidents	0.2	---	0.2	---	0.2
Total, FWS/Resource Management	0.2	---	0.2	---	0.2
<u>National Park Service/Operation of the National Park System (010-24-1036)</u>					
Respond To and Recover From Incidents	0.1	---	0.1	---	0.1
Protect the American People, Our Critical Infrastructure, and Key Resources	32.7	---	34.4	---	35.8
Total, NPS/Operation of the National Park System	32.9	---	34.6	---	35.9
<u>Departmental Offices/Salaries and Expenses (010-84-0102)</u>					
Respond To and Recover From Incidents	0.3	---	1.1	---	1.2
Total, DM/Salaries and Expenses	0.3	---	1.1	---	1.2
Total, Department of the Interior Budget Authority	50.2	---	52.7	---	54.2
<u>Department of Justice</u>					
<u>General Administration/Salaries and Expenses (011-03-0129)</u>					
Respond To and Recover From Incidents	2.4	---	2.4	---	2.4
Protect the American People, Our Critical Infrastructure, and Key Resources	2.0	---	2.0	---	2.0
Other	---	---	---	---	64.0
Total, GENADMIN/Salaries and Expenses	4.4	---	4.4	---	68.4
<u>General Administration/Tactical Law Enforcement Wireless Communications (011-03-0132)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	85.0	---	200.0	---	205.0
Total, GENADMIN/Tactical Law Enforcement Wireless Communications	85.0	---	200.0	---	205.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Justice</u>					
<u>General Administration/Justice Information Sharing Technology (011-03-0134)</u>					
Prevent and Disrupt Terrorist Attacks	7.7	---	9.6	---	9.9
Protect the American People, Our Critical Infrastructure, and Key Resources	10.1	---	10.0	---	36.2
Total, GENADMIN/Justice Information Sharing Technology	17.8	---	19.5	---	46.0
<u>General Administration/Office of Inspector General (011-03-0328)</u>					
Prevent and Disrupt Terrorist Attacks	2.7	4.0	3.9	---	9.0
Total, GENADMIN/Office of Inspector General	2.7	4.0	3.9	---	9.0
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, General Legal Activities (011-05-0128)</u>					
Prevent and Disrupt Terrorist Attacks	23.8	1.7	26.6	---	31.0
Protect the American People, Our Critical Infrastructure, and Key Resources	10.1	---	15.4	---	16.0
Total, LEGALACT/Salaries and Expenses, General Legal Activities	33.9	1.7	42.0	---	46.9
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, United States Attorneys (011-05-0322)</u>					
Prevent and Disrupt Terrorist Attacks	86.9	5.0	51.0	---	52.9
Total, LEGALACT/Salaries and Expenses, United States Attorneys	86.9	5.0	51.0	---	52.9
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, United States Marshals Service (011-05-0324)</u>					
Respond To and Recover From Incidents	1.1	---	1.1	---	---
Protect the American People, Our Critical Infrastructure, and Key Resources	103.7	---	104.3	---	---
Total, LEGALACT/Salaries and Expenses, United States Marshals Service	104.8	---	105.4	---	---
<u>National Security Division/Salaries and Expenses (011-08-1300)</u>					
Prevent and Disrupt Terrorist Attacks	73.4	---	83.8	---	87.9
Total, NSD/Salaries and Expenses	73.4	---	83.8	---	87.9
<u>Federal Bureau of Investigation/Salaries and Expenses (011-10-0200)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	226.3	18.3	312.7	2.9	349.4
Prevent and Disrupt Terrorist Attacks	2,043.6	194.7	2,208.5	39.8	2,467.1
Respond To and Recover From Incidents	2.0	---	1.9	---	2.1
Total, FBI/Salaries and Expenses	2,271.9	213.0	2,523.0	42.7	2,818.5
<u>Federal Bureau of Investigation/Construction (011-10-0203)</u>					
Prevent and Disrupt Terrorist Attacks	41.3	---	19.4	---	10.4
Total, FBI/Construction	41.3	---	19.4	---	10.4
<u>Drug Enforcement Administration/Salaries and Expenses (011-12-1100)</u>					
Prevent and Disrupt Terrorist Attacks	55.9	22.4	56.2	---	66.5
Respond To and Recover From Incidents	0.4	---	0.4	---	0.4
Prevent and Disrupt Terrorist Attacks	19.0	---	19.3	---	19.8
Protect the American People, Our Critical Infrastructure, and Key Resources	21.5	---	21.5	---	21.5
Total, DEA/Salaries and Expenses	77.8	22.4	78.1	---	88.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Justice</u>					
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Salaries and Expenses (011-14-0700)</u>					
Prevent and Disrupt Terrorist Attacks	392.8	4.0	420.8	4.0	447.4
Respond To and Recover From Incidents	0.9	---	0.9	---	0.9
Total, BATFE/Salaries and Expenses	393.7	4.0	421.7	4.0	448.3
<u>Federal Prison System/Salaries and Expenses (011-20-1060)</u>					
Prevent and Disrupt Terrorist Attacks	39.0	---	39.0	---	42.0
Respond To and Recover From Incidents	3.0	---	3.0	---	3.0
Total, PRISON/Salaries and Expenses	42.0	---	42.0	---	45.0
<u>Office of Justice Programs/Justice Assistance (011-21-0401)</u>					
Prevent and Disrupt Terrorist Attacks	40.0	---	45.0	---	45.0
Total, OJP/Justice Assistance	40.0	---	45.0	---	45.0
<u>Office of Justice Programs/State and Local Law Enforcement Assistance (011-21-0404)</u>					
Prevent and Disrupt Terrorist Attacks	2.0	---	2.0	---	2.0
Total, OJP/State and Local Law Enforcement Assistance	2.0	---	2.0	---	2.0
Total, Department of Justice Budget Authority	3,277.5	250.0	3,641.3	46.7	3,973.9
<u>Department of Labor</u>					
<u>Employment and Training Administration/Program Administration (012-05-0172)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	2.5	---	2.8	---	2.4
Total, ETA/Program Administration	2.5	---	2.8	---	2.4
<u>Employee Benefits Security Administration/Salaries and Expenses (012-11-1700)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	0.6	---	0.6	---	0.7
Total, EBSA/Salaries and Expenses	0.6	---	0.6	---	0.7
<u>Pension Benefit Guaranty Corporation/Pension Benefit Guaranty Corporation Fund (012-12-4204)</u>					
Respond To and Recover From Incidents	1.2	---	1.2	---	1.2
Protect the American People, Our Critical Infrastructure, and Key Resources	6.9	---	7.5	---	7.4
Total, PBGC/Pension Benefit Guaranty Corporation Fund	8.0	---	8.6	---	8.6
<u>Employment Standards Administration/Salaries and Expenses (012-15-0105)</u>					
Respond To and Recover From Incidents	0.5	---	0.5	---	0.5
Protect the American People, Our Critical Infrastructure, and Key Resources	5.3	---	4.8	---	4.9
Total, ESA/Salaries and Expenses	5.8	---	5.3	---	5.4
<u>Occupational Safety and Health Administration/Salaries and Expenses (012-18-0400)</u>					
Respond To and Recover From Incidents	1.0	---	1.0	---	1.0
Protect the American People, Our Critical Infrastructure, and Key Resources	1.2	---	1.3	---	1.3
Total, OSHA/Salaries and Expenses	2.2	---	2.3	---	2.3
<u>Mine Safety and Health Administration/Salaries and Expenses (012-19-1200)</u>					
Respond To and Recover From Incidents	---	---	---	---	2.7
Protect the American People, Our Critical Infrastructure, and Key Resources	1.1	---	1.0	---	2.4
Total, MSHA/Salaries and Expenses	1.1	---	1.0	---	5.2

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Labor</u>					
<u>Bureau of Labor Statistics/Salaries and Expenses (012-20-0200)</u>					
Respond To and Recover From Incidents	0.8	---	0.8	---	0.8
Protect the American People, Our Critical Infrastructure, and Key Resources	8.4	---	8.3	---	8.5
Total, BLS/Salaries and Expenses	9.2	---	9.0	---	9.3
<u>Departmental Management/Office of the Inspector General (012-25-0106)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	0.2	---	0.2	---	0.2
Total, DM/Office of the Inspector General	0.2	---	0.2	---	0.2
<u>Departmental Management/Salaries and Expenses (012-25-0165)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	2.7	---	2.8	---	2.7
Total, DM/Salaries and Expenses	2.7	---	2.8	---	2.7
<u>Departmental Management/Office of Job Corps (012-25-0181)</u>					
Prevent and Disrupt Terrorist Attacks	---	---	0.4	---	0.4
Respond To and Recover From Incidents	---	---	---	---	---
Total, DM/Office of Job Corps	---	---	0.4	---	0.4
<u>Departmental Management/Working Capital Fund (012-25-4601)</u>					
Respond To and Recover From Incidents	3.5	---	11.3	---	11.3
Protect the American People, Our Critical Infrastructure, and Key Resources	12.0	---	4.3	---	4.3
Total, DM/Working Capital Fund	15.5	---	15.5	---	15.6
Total, Department of Labor Budget Authority	47.8	---	48.5	---	52.7
<u>Department of State</u>					
<u>Administration of Foreign Affairs/Diplomatic and Consular Programs (014-05-0113)</u>					
Prevent and Disrupt Terrorist Attacks	1,637.5	---	1,737.5	---	1,685.6
Respond To and Recover From Incidents	12.3	---	17.0	---	24.3
Protect the American People, Our Critical Infrastructure, and Key Resources	47.4	---	54.0	---	57.2
Other	0.1	---	---	---	---
Total, AFA/Diplomatic and Consular Programs	1,697.2	---	1,808.5	---	1,767.1
<u>Administration of Foreign Affairs/Capital Investment Fund (014-05-0120)</u>					
Prevent and Disrupt Terrorist Attacks	---	---	---	---	---
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	---	---	---
Total, AFA/Capital Investment Fund	---	---	---	---	---
<u>Administration of Foreign Affairs/Educational and Cultural Exchange Programs (014-05-0209)</u>					
Prevent and Disrupt Terrorist Attacks	1.0	---	0.7	---	0.7
Total, AFA/Educational and Cultural Exchange Programs	1.0	---	0.7	---	0.7
<u>Other/International Narcotics Control and Law Enforcement (014-25-1022)</u>					
Prevent and Disrupt Terrorist Attacks	20.8	---	---	---	---
Total, OTHER/International Narcotics Control and Law Enforcement	20.8	---	---	---	---
Total, Department of State Budget Authority	1,719.1	---	1,809.2	---	1,767.8

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Transportation</u>					
<u>Office of the Secretary/Salaries and Expenses (021-04-0102)</u>					
Prevent and Disrupt Terrorist Attacks	2.2	---	2.0	---	2.1
Respond To and Recover From Incidents	5.1	---	6.2	---	6.4
Protect the American People, Our Critical Infrastructure, and Key Resources	4.9	---	5.2	---	5.4
Total, OST/Salaries and Expenses	12.3	---	13.4	---	14.0
<u>Federal Aviation Administration/Operations (021-12-1301)</u>					
Prevent and Disrupt Terrorist Attacks	23.0	---	29.0	---	30.1
Respond To and Recover From Incidents	2.0	---	2.0	---	2.1
Protect the American People, Our Critical Infrastructure, and Key Resources	103.9	---	128.5	---	133.3
Total, FAA/Operations	128.9	---	159.5	---	165.5
<u>Federal Aviation Administration/Safety and Operations (021-12-1335)</u>					
Prevent and Disrupt Terrorist Attacks	---	---	---	---	---
Respond To and Recover From Incidents	---	---	---	---	---
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	---	---	---
Total, FAA/Safety and Operations	---	---	---	---	---
<u>Federal Aviation Administration/Air Traffic Organization (021-12-1336)</u>					
Prevent and Disrupt Terrorist Attacks	---	---	---	---	---
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	---	---	---
Total, FAA/Air Traffic Organization	---	---	---	---	---
<u>Federal Aviation Administration/Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</u>					
Prevent and Disrupt Terrorist Attacks	11.1	---	7.5	---	9.5
Respond To and Recover From Incidents	10.0	---	10.0	---	10.2
Protect the American People, Our Critical Infrastructure, and Key Resources	39.6	---	27.0	---	30.3
Total, FAA/Facilities and Equipment (Airport and Airway Trust Fund)	60.7	---	44.5	---	50.0
<u>Federal Railroad Administration/Safety and Operations (021-27-0700)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	0.7	---	0.7	---	0.8
Total, FRA/Safety and Operations	0.7	---	0.7	---	0.8
<u>Federal Transit Administration/Administrative Expenses (021-36-1120)</u>					
Respond To and Recover From Incidents	0.6	---	0.6	---	0.6
Total, FTA/Administrative Expenses	0.6	---	0.6	---	0.6
<u>Federal Transit Administration/Research and University Research Centers (021-36-1137)</u>					
Prevent and Disrupt Terrorist Attacks	2.0	---	1.8	---	1.8
Total, FTA/Research and University Research Centers	2.0	---	1.8	---	1.8
<u>Saint Lawrence Seaway Development Corporation/Operations and Maintenance (021-40-8003)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	0.2	---	0.3	---	0.3
Total, SLSDC/Operations and Maintenance	0.2	---	0.3	---	0.3
<u>Maritime Administration/Operations and Training (021-70-1750)</u>					
Prevent and Disrupt Terrorist Attacks	---	---	---	---	15.0
Total, MARAD/Operations and Training	---	---	---	---	15.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Transportation</u>					
Total, Department of Transportation Budget Authority	205.3	---	220.9	---	247.9
<u>Department of the Treasury</u>					
<u>Financial Crimes Enforcement Network/Salaries and Expenses (015-04-0173)</u>					
Prevent and Disrupt Terrorist Attacks	17.8	---	19.7	---	20.4
Total, FCEN/Salaries and Expenses	17.8	---	19.7	---	20.4
<u>Departmental Offices/Salaries and Expenses (015-05-0101)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	3.9	---	5.9	---	4.3
Prevent and Disrupt Terrorist Attacks	20.7	---	26.1	---	28.0
Respond To and Recover From Incidents	---	---	1.7	---	1.8
Total, DEPTOFF/Salaries and Expenses	24.6	---	33.8	---	35.9
<u>Departmental Offices/Department-wide Systems and Capital Investments Programs (015-05-0115)</u>					
Prevent and Disrupt Terrorist Attacks	2.0	---	4.4	---	2.0
Respond To and Recover From Incidents	4.0	---	4.0	---	---
Protect the American People, Our Critical Infrastructure, and Key Resources	0.9	---	0.9	---	3.0
Total, DEPTOFF/Department-wide Systems and Capital Investments Programs	6.9	---	9.3	---	5.0
<u>Departmental Offices/Treasury Inspector General for Tax Administration (015-05-0119)</u>					
Prevent and Disrupt Terrorist Attacks	1.2	---	0.7	---	1.2
Respond To and Recover From Incidents	0.1	---	0.1	---	0.1
Other	0.1	---	0.2	---	0.1
Total, DEPTOFF/Treasury Inspector General for Tax Administration	1.3	---	1.0	---	1.3
<u>Financial Management Service/Salaries and Expenses (015-10-1801)</u>					
Respond To and Recover From Incidents	8.3	---	8.4	---	8.4
Protect the American People, Our Critical Infrastructure, and Key Resources	5.3	---	5.7	---	5.7
Total, FMS/Salaries and Expenses	13.6	---	14.1	---	14.1
<u>Internal Revenue Service/Taxpayer Services (015-45-0912)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	0.7	---	0.6	---	0.9
Total, IRS/Taxpayer Services	0.7	---	0.6	---	0.9
<u>Internal Revenue Service/Enforcement (015-45-0913)</u>					
Prevent and Disrupt Terrorist Attacks	25.0	---	25.2	---	21.9
Protect the American People, Our Critical Infrastructure, and Key Resources	2.8	---	2.8	---	3.1
Total, IRS/Enforcement	27.8	---	28.0	---	25.0
<u>Internal Revenue Service/Operations Support (015-45-0919)</u>					
Respond To and Recover From Incidents	26.0	---	26.0	---	26.0
Protect the American People, Our Critical Infrastructure, and Key Resources	1.3	---	1.3	---	1.3
Total, IRS/Operations Support	27.3	---	27.3	---	27.3
Total, Department of the Treasury Budget Authority	120.0	---	133.7	---	129.8

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Department of Veterans Affairs</u>					
<u>Veterans Health Administration/Medical Support and Compliance (029-15-0152)</u>					
Respond To and Recover From Incidents	37.5	---	41.3	---	63.6
Protect the American People, Our Critical Infrastructure, and Key Resources	28.0	---	28.8	---	29.7
Total, VHA/Medical Support and Compliance	65.5	---	70.1	---	93.3
<u>Veterans Health Administration/Medical Services (029-15-0160)</u>					
Respond To and Recover From Incidents	18.3	---	20.7	---	16.3
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	---	---	---
Total, VHA/Medical Services	18.3	---	20.7	---	16.3
<u>Veterans Health Administration/Medical Facilities (029-15-0162)</u>					
Respond To and Recover From Incidents	2.1	---	2.4	---	1.3
Total, VHA/Medical Facilities	2.1	---	2.4	---	1.3
<u>Benefits Programs/Housing Program Account (029-25-1119)</u>					
Respond To and Recover From Incidents	0.1	---	---	---	---
Protect the American People, Our Critical Infrastructure, and Key Resources	0.9	---	0.7	---	0.8
Total, BP/Housing Program Account	1.0	---	0.7	---	0.8
<u>Departmental Administration/Construction, Major Projects (029-40-0110)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	50.0	---	11.7	---	42.5
Total, DEPTADM/Construction, Major Projects	50.0	---	11.7	---	42.5
<u>Departmental Administration/National Cemetery Administration (029-40-0129)</u>					
Respond To and Recover From Incidents	0.1	---	0.2	---	0.2
Protect the American People, Our Critical Infrastructure, and Key Resources	0.1	---	---	---	---
Total, DEPTADM/National Cemetery Administration	0.3	---	0.2	---	0.2
<u>Departmental Administration/General Operating Expenses (029-40-0151)</u>					
Respond To and Recover From Incidents	14.7	---	11.9	---	16.7
Protect the American People, Our Critical Infrastructure, and Key Resources	11.7	---	12.7	---	13.5
Total, DEPTADM/General Operating Expenses	26.4	---	24.6	---	30.2
<u>Departmental Administration/Information Technology Systems (029-40-0167)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	145.4	---	174.3	---	184.5
Total, DEPTADM/Information Technology Systems	145.4	---	174.3	---	184.5
Total, Department of Veterans Affairs Budget Authority	308.9	---	304.6	---	369.1
<u>Corps of Engineers</u>					
<u>Corps of Engineers-Civil Works/Operation and Maintenance (202-00-3123)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	42.0	---	42.0	---	43.0
Total, COE/Operation and Maintenance	42.0	---	42.0	---	43.0
Total, Corps of Engineers Budget Authority	42.0	---	42.0	---	43.0
<u>Environmental Protection Agency</u>					
<u>Environmental Protection Agency/State and Tribal Assistance Grants (020-00-0103)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	4.9	---	5.0	---	---
Total, EPA/State and Tribal Assistance Grants	4.9	---	5.0	---	---

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>Environmental Protection Agency</u>					
<u>Environmental Protection Agency/Science and Technology (020-00-0107)</u>					
Respond To and Recover From Incidents	12.5	---	15.2	---	15.8
Protect the American People, Our Critical Infrastructure, and Key Resources	41.9	---	48.7	---	55.7
Total, EPA/Science and Technology	54.3	---	63.9	---	71.5
<u>Environmental Protection Agency/Environmental Programs and Management (020-00-0108)</u>					
Respond To and Recover From Incidents	0.6	---	0.1	---	0.1
Protect the American People, Our Critical Infrastructure, and Key Resources	20.8	---	20.7	---	21.0
Other	2.8	---	2.8	---	2.9
Total, EPA/Environmental Programs and Management	24.2	---	23.5	---	24.0
<u>Environmental Protection Agency/Buildings and Facilities (020-00-0110)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	7.8	---	8.1	---	8.1
Total, EPA/Buildings and Facilities	7.8	---	8.1	---	8.1
<u>Environmental Protection Agency/Hazardous Substance Superfund (020-00-8145)</u>					
Respond To and Recover From Incidents	45.2	---	54.8	---	54.7
Protect the American People, Our Critical Infrastructure, and Key Resources	1.8	---	1.7	---	1.8
Total, EPA/Hazardous Substance Superfund	47.0	---	56.6	---	56.6
Total, Environmental Protection Agency Budget Authority	138.1	---	157.0	---	160.1
<u>Executive Office of the President</u>					
<u>Executive Office of the President/The White House (100-00-0209)</u>					
Respond To and Recover From Incidents	---	---	---	---	---
Protect the American People, Our Critical Infrastructure, and Key Resources	4.1	---	4.3	---	---
Total, EXOP/The White House	4.1	---	4.3	---	---
<u>Executive Office of the President/Office of the United States Trade Representative (100-00-0400)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	0.5	---	---	---	---
Total, EXOP/Office of the United States Trade Representative	0.5	---	---	---	---
<u>Executive Office of the President/Office of National Drug Control Policy (100-00-1457)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	0.9	---	---	---	---
Total, EXOP/Office of National Drug Control Policy	0.9	---	---	---	---
<u>Office of Administration/Salaries and Expenses (100-50-0038)</u>					
Respond To and Recover From Incidents	9.5	---	8.4	---	5.2
Protect the American People, Our Critical Infrastructure, and Key Resources	6.2	---	6.4	---	11.8
Other	-0.2	---	---	---	---
Total, OA/Salaries and Expenses	15.5	---	14.9	---	17.0
Total, Executive Office of the President Budget Authority	21.0	---	19.1	---	17.0
<u>General Services Administration</u>					
<u>Real Property Activities/Federal Buildings Fund (023-05-4542)</u>					
Prevent and Disrupt Terrorist Attacks	115.0	225.0	110.0	---	151.0
Protect the American People, Our Critical Infrastructure, and Key Resources	20.0	8.0	41.4	---	33.0
Total, RPA/Federal Buildings Fund	135.0	233.0	151.4	---	184.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>General Services Administration</u>					
<u>Real Property Activities/Federal Buildings Fund, Recovery Act (023-05-4543)</u>					
Prevent and Disrupt Terrorist Attacks	---	---	---	300.0	---
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	---	69.0	---
Total, RPA/Federal Buildings Fund, Recovery Act	---	---	---	369.0	---
<u>General Activities/Operating Expenses (023-30-0110)</u>					
Respond To and Recover From Incidents	3.0	---	3.0	---	3.0
Total, GENACT/Operating Expenses	3.0	---	3.0	---	3.0
<u>General Activities/Government-wide Policy (023-30-0401)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	5.0	---	5.0	---	5.0
Total, GENACT/Government-wide Policy	5.0	---	5.0	---	5.0
Total, General Services Administration Budget Authority	143.0	233.0	159.4	369.0	192.0
<u>National Aeronautics and Space Administration</u>					
<u>National Aeronautics and Space Administration/Science, Aeronautics, and Exploration (026-00-0114)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	101.7	---	---	---	---
Total, NASA/Science, Aeronautics, and Exploration	101.7	---	---	---	---
<u>National Aeronautics and Space Administration/Space Operations (026-00-0115)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	103.4	---	30.7	---	30.0
Total, NASA/Space Operations	103.4	---	30.7	---	30.0
<u>National Aeronautics and Space Administration/Science (026-00-0120)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	18.2	---	15.3
Total, NASA/Science	---	---	18.2	---	15.3
<u>National Aeronautics and Space Administration/Cross Agency Support (026-00-0122)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	165.4	---	167.3
Total, NASA/Cross Agency Support	---	---	165.4	---	167.3
<u>National Aeronautics and Space Administration/Exploration (026-00-0124)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	6.0	---	6.1
Total, NASA/Exploration	---	---	6.0	---	6.1
<u>National Aeronautics and Space Administration/Aeronautics (026-00-0126)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	1.4	---	1.5
Total, NASA/Aeronautics	---	---	1.4	---	1.5
<u>National Aeronautics and Space Administration/Education (026-00-0128)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	---	---	0.1	---	0.2
Total, NASA/Education	---	---	0.1	---	0.2
Total, National Aeronautics and Space Administration Budget Authority	205.2	---	221.8	---	220.4
<u>National Science Foundation</u>					
<u>National Science Foundation/Research and Related Activities (422-00-0100)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	351.4	1.0	358.0	29.4	365.8
Total, NSF/Research and Related Activities	351.4	1.0	358.0	29.4	365.8

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>National Science Foundation</u>					
<u>National Science Foundation/Education and Human Resources (422-00-0106)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	11.4	---	15.0	---	15.0
Total, NSF/Education and Human Resources	11.4	---	15.0	---	15.0
<u>National Science Foundation/Agency Operations and Award Management (422-00-0180)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	2.3	---	4.3	---	4.8
Total, NSF/Agency Operations and Award Management	2.3	---	4.3	---	4.8
Total, National Science Foundation Budget Authority	365.1	1.0	377.2	29.4	385.5
<u>Office of Personnel Management</u>					
<u>Office of Personnel Management/Salaries and Expenses (027-00-0100)</u>					
Respond To and Recover From Incidents	1.7	---	0.7	---	0.8
Protect the American People, Our Critical Infrastructure, and Key Resources	0.6	---	1.2	---	1.4
Total, OPM/Salaries and Expenses	2.3	---	1.9	---	2.2
Total, Office of Personnel Management Budget Authority	2.3	---	1.9	---	2.2
<u>Social Security Administration</u>					
<u>Social Security Administration/Office of the Inspector General (016-00-0400)</u>					
Prevent and Disrupt Terrorist Attacks	0.2	---	---	---	---
Total, SSA/Office of the Inspector General	0.2	---	---	---	---
<u>Social Security Administration/Limitation on Administrative Expenses (016-00-8704)</u>					
Respond To and Recover From Incidents	11.0	---	1.2	---	0.6
Protect the American People, Our Critical Infrastructure, and Key Resources	173.0	---	213.4	---	228.2
Total, SSA/Limitation on Administrative Expenses	184.0	---	214.6	---	228.8
Total, Social Security Administration Budget Authority	184.2	---	214.6	---	228.8
<u>District of Columbia</u>					
<u>District of Columbia General and Special Payments/Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)</u>					
Respond To and Recover From Incidents	3.4	---	39.0	---	15.0
Total, DCG&SPAY/Federal Payment for Emergency Planning and Security Cost in the	3.4	---	39.0	---	15.0
Total, District of Columbia Budget Authority	3.4	---	39.0	---	15.0
<u>Federal Communications Commission</u>					
<u>Federal Communications Commission/Salaries and Expenses (356-00-0100)</u>					
Respond To and Recover From Incidents	2.3	---	2.3	---	3.0
Total, FCC/Salaries and Expenses	2.3	---	2.3	---	3.0
Total, Federal Communications Commission Budget Authority	2.3	---	2.3	---	3.0
<u>Intelligence Community Management Account</u>					
<u>Intelligence Community Management Account/Intelligence Community Management Account (467-00-0401)</u>					
Respond To and Recover From Incidents	45.6	---	32.8	---	15.5
Prevent and Disrupt Terrorist Attacks	76.4	---	---	---	---
Total, ICMA/Intelligence Community Management Account	122.0	---	32.8	---	15.5
Total, Intelligence Community Management Account Budget Authority	122.0	---	32.8	---	15.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2008		FY 2009		FY 2010
	Enacted	Supp./ Emer.	Enacted	Supp./ Emer.	Request
<u>National Archives and Records Administration</u>					
<u>National Archives and Records Administration/Operating Expenses (393-00-0300)</u>					
Respond To and Recover From Incidents	1.1	---	2.6	---	1.7
Protect the American People, Our Critical Infrastructure, and Key Resources	16.6	---	18.1	---	18.9
Total, NARA/Operating Expenses	17.7	---	20.7	---	20.6
Total, National Archives and Records Administration Budget Authority	17.7	---	20.7	---	20.6
<u>Nuclear Regulatory Commission</u>					
<u>Nuclear Regulatory Commission/Salaries and Expenses (429-00-0200)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	72.1	---	72.8	---	64.6
Total, NRC/Salaries and Expenses	72.1	---	72.8	---	64.6
Total, Nuclear Regulatory Commission Budget Authority	72.1	---	72.8	---	64.6
<u>Securities and Exchange Commission</u>					
<u>Securities and Exchange Commission/Salaries and Expenses (449-00-0100)</u>					
Respond To and Recover From Incidents	2.1	---	2.0	---	2.0
Protect the American People, Our Critical Infrastructure, and Key Resources	11.3	---	12.0	---	13.0
Total, SEC/Salaries and Expenses	13.4	---	14.0	---	15.0
Total, Securities and Exchange Commission Budget Authority	13.4	---	14.0	---	15.0
<u>Smithsonian Institution</u>					
<u>Smithsonian Institution/Salaries and Expenses (452-00-0100)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	59.1	---	59.5	---	66.0
Total, SMITHSON/Salaries and Expenses	59.1	---	59.5	---	66.0
<u>Smithsonian Institution/Facilities Capital (452-00-0103)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	8.3	---	5.5	---	2.9
Total, SMITHSON/Facilities Capital	8.3	---	5.5	---	2.9
<u>Smithsonian Institution/Salaries and Expenses, National Gallery of Art (452-00-0200)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	18.9	---	21.9	---	23.4
Other	---	---	---	---	---
Total, SMITHSON/Salaries and Expenses, National Gallery of Art	18.9	---	21.9	---	23.4
<u>Smithsonian Institution/Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	4.7	---	5.4	---	5.8
Total, SMITHSON/Operations and Maintenance, JFK Center for the Performing Arts	4.7	---	5.4	---	5.8
Total, Smithsonian Institution Budget Authority	91.0	---	92.3	---	98.1
<u>United States Holocaust Memorial Museum</u>					
<u>United States Holocaust Memorial Museum/Holocaust Memorial Museum (456-00-3300)</u>					
Protect the American People, Our Critical Infrastructure, and Key Resources	8.0	---	9.0	---	9.0
Total, USHMM/Holocaust Memorial Museum	8.0	---	9.0	---	9.0
Total, United States Holocaust Memorial Museum Budget Authority	8.0	---	9.0	---	9.0
<u>Total, Gross Homeland Security Budget Authority with BioShield</u>	61,227.8	3,871.6	68,818.5	3,382.1	71,109.0