
27. FEDERAL PROGRAMS BY AGENCY AND ACCOUNT

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O), for each appropriation and fund account. Budget authority amounts reflect transfers of budget authority between appropriations. All budget authority items are definite appropriations except where otherwise indicated.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of a trust fund or other fund, or an appropriation to liquidate contract authority. Amounts for these and other such items, which do not affect budget authority, are included here in parentheses and identified in the stub column, but are not included in the totals.

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch							
Senate							
Federal funds							
General and Special Funds:							
Compensation of Members, Senate	801						
Appropriation, mandatory.....	BA	23	23	24	23	23	23
Outlays.....	O	22	23	24	23	23	23
Total Compensation of Members, Senate...	BA	23	23	24	23	23	23
	O	22	23	24	23	23	23
Salaries, Officers and Employees	801						
Appropriation, discretionary.....	BA	158	172	186	188	190	192
Outlays.....	O	147	172	186	188	190	192
Total Salaries, Officers and Employees..	BA	158	172	186	188	190	192
	O	147	172	186	188	190	192
Office of the Legislative Counsel of the Senate	801						
Appropriation, discretionary.....	BA	6	7	7	7	7	7
Outlays.....	O	6	7	7	7	7	7
Total Office of the Legislative Counsel of the Senate.....	BA	6	7	7	7	7	7
	O	6	7	7	7	7	7
Inquiries and Investigations	801						
Appropriation, discretionary.....	BA	129	137	173	175	176	178
Outlays.....	O	117	137	173	175	176	178
Total Inquiries and Investigations.....	BA	129	137	173	175	176	178
	O	117	137	173	175	176	178
Miscellaneous Items	801						
Appropriation, discretionary.....	BA	18	21	19	19	19	20
Outlays.....	O	15	21	19	19	19	20

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch							
Senate							
Federal funds							
General and Special Funds:							
Compensation of Members, Senate	801						
Appropriation, mandatory.....	BA	23	23	24	23	23	23
Outlays.....	O	22	23	24	23	23	23
Total Compensation of Members, Senate...	BA	23	23	24	23	23	23
	O	22	23	24	23	23	23
Salaries, Officers and Employees	801						
Appropriation, discretionary.....	BA	158	172	186	188	190	192
Outlays.....	O	147	172	186	188	190	192
Total Salaries, Officers and Employees..	BA	158	172	186	188	190	192
	O	147	172	186	188	190	192
Office of the Legislative Counsel of the Senate	801						
Appropriation, discretionary.....	BA	6	7	7	7	7	7
Outlays.....	O	6	7	7	7	7	7
Total Office of the Legislative Counsel of the Senate.....	BA	6	7	7	7	7	7
	O	6	7	7	7	7	7
Inquiries and Investigations	801						
Appropriation, discretionary.....	BA	129	137	173	175	176	178
Outlays.....	O	117	137	173	175	176	178
Total Inquiries and Investigations.....	BA	129	137	173	175	176	178
	O	117	137	173	175	176	178
Miscellaneous Items	801						
Appropriation, discretionary.....	BA	18	21	19	19	19	20
Outlays.....	O	15	21	19	19	19	20

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued						
Senate -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Miscellaneous Items -- continued 801						
Total Miscellaneous Items..... BA	18	21	19	19	19	20
O	15	21	19	19	19	20
Senators' Official Personnel and Office						
Expense Account 801						
Appropriation, discretionary..... BA	374	400	451	456	460	465
Outlays..... O	366	400	451	456	460	465
Total Senators' Official Personnel and						
Office Expense Account..... BA	374	400	451	456	460	465
O	366	400	451	456	460	465
Secretary of the Senate 801						
Appropriation, discretionary..... BA	2	2	2	2	2	2
Outlays..... O	2	2	2	2	2	2
Total Secretary of the Senate..... BA	2	2	2	2	2	2
O	2	2	2	2	2	2
Sergeant at Arms and Doorkeeper of the						
Senate 801						
Appropriation, discretionary..... BA	142	154	168	170	171	173
Outlays..... O	149	154	168	170	171	173
Total Sergeant at Arms and Doorkeeper of						
the Senate..... BA	142	154	168	170	171	173
O	149	154	168	170	171	173
Congressional Use of Foreign Currency,						
Senate 801						
Appropriation, mandatory..... BA	13	14	15	9	9	9
Outlays..... O	7	7	8	2	2	2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued						
Senate -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Congressional Use of Foreign Currency, Senate -- continued 801						
Total Congressional Use of Foreign Currency, Senate..... BA	13	14	15	9	9	9
O	7	7	8	2	2	2
Senate Items 801						
Appropriation, discretionary..... BA	2	2	2	2	2	2
Outlays..... O	2	2	2	2	2	2
Total Senate Items..... BA	2	2	2	2	2	2
O	2	2	2	2	2	2
Public Enterprise Funds:						
Senate Revolving Funds 801						
Spending authority from offsetting collections, mandatory..... BA	6	6	6	6	6	6
Outlays..... O	6	6	6	6	6	6
Senate Revolving Funds (gross)..... BA	6	6	6	6	6	6
O	6	6	6	6	6	6
Offsetting collections from interest on uninvested funds..... 801	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds (net)..... BA						
O						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Legislative Branch -- continued						
Senate -- continued						
Total Federal funds Senate..... BA	867	932	1,047	1,051	1,059	1,071
O	833	925	1,040	1,044	1,052	1,064
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued							
House of Representatives							
Federal funds							
General and Special Funds:							
Compensation of Members and Related Administrative Expenses 801							
Appropriation, mandatory.....	BA	95	99	104	106	108	110
Outlays.....	O	96	99	104	106	108	110
Total Compensation of Members and Related Administrative Expenses.....							
	BA	95	99	104	106	108	110
	O	96	99	104	106	108	110
House Revolving Funds 801							
Outlays.....	O	5					
Total House Revolving Funds.....							
	O	5					
Salaries and Expenses 801							
Appropriation, discretionary.....	BA	1,183	1,301	1,497	1,512	1,527	1,542
Outlays.....	O	1,205	1,275	1,493	1,512	1,527	1,543
Total Salaries and Expenses.....							
	BA	1,183	1,301	1,497	1,512	1,527	1,542
	O	1,205	1,275	1,493	1,512	1,527	1,543
Congressional Use of Foreign Currency, House of Representatives 801							
Appropriation, mandatory.....	BA	18	1	1	1	10	12
Outlays.....	O	13	1	1	1	10	12
Total Congressional Use of Foreign Currency, House of Representatives.....							
	BA	18	1	1	1	10	12
	O	13	1	1	1	10	12

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Legislative Branch -- continued							
House of Representatives -- continued							
Total Federal funds House of							
Representatives.....	BA	1,296	1,401	1,602	1,619	1,645	1,664
	O	1,319	1,375	1,598	1,619	1,645	1,665
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued							
Joint Items							
Federal funds							
General and Special Funds:							
Joint Economic Committee	801						
Appropriation, discretionary.....	BA	4	5	5	5	5	5
Outlays.....	O	4	5	5	5	5	5
Total Joint Economic Committee.....	BA	4	5	5	5	5	5
	O	4	5	5	5	5	5
Joint Committee on Taxation	801						
Appropriation, discretionary.....	BA	9	11	13	13	13	13
Outlays.....	O	10	11	12	14	14	14
Total Joint Committee on Taxation.....	BA	9	11	13	13	13	13
	O	10	11	12	14	14	14
Joint Congressional Committee on Inaugural Ceremonies of 2009	801						
Appropriation, discretionary.....	BA	1					
Total Joint Congressional Committee on Inaugural Ceremonies of 2009.....	BA	1					
Office of the Attending Physician	801						
Appropriation, discretionary.....	BA	3	3	4	4	4	4
Outlays.....	O	2	3	4	4	4	4
Total Office of the Attending Physician.	BA	3	3	4	4	4	4
	O	2	3	4	4	4	4
Office of Congressional Accessibility Services	801						
Appropriation, discretionary.....	BA		1	1	1	1	1
Outlays.....	O		1	2	2	2	2
Total Office of Congressional Accessibility Services.....	BA		1	1	1	1	1
	O		1	2	2	2	2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued						
Joint Items -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Capitol Guide Service and Special Services Office 801						
Appropriation, discretionary..... BA	5	10	.....	.....	.....	.....
Outlays..... O	4	10	.....	.....	.....	.....
<hr/>						
Total Capitol Guide Service and Special Services Office..... BA	5	10
O	4	10
<hr/>						
Total Federal funds Joint Items..... BA	22	30	23	23	23	23
O	20	30	23	25	25	25
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Legislative Branch -- continued							
Capitol Police							
Federal funds							
General and Special Funds:							
Salaries	801						
Appropriation, discretionary.....	BA	228	248	269	272	274	277
Outlays.....	O	225	248	269	272	274	277
		-----	-----	-----	-----	-----	-----
Total Salaries.....	BA	228	248	269	272	274	277
	O	225	248	269	272	274	277
		-----	-----	-----	-----	-----	-----
General Expenses	801						
Appropriation, discretionary.....	BA	54	58	141	142	144	145
			A72				
Outlays.....	O	55	39	151	148	144	145
			A55	A10	A7		
		-----	-----	-----	-----	-----	-----
Total General Expenses.....	BA	54	130	141	142	144	145
	O	55	94	161	155	144	145
		-----	-----	-----	-----	-----	-----
Security Enhancements	801						
Outlays.....	O	1					
		-----	-----	-----	-----	-----	-----
Total Security Enhancements.....	O	1					
		-----	-----	-----	-----	-----	-----
Total Federal funds Capitol Police.....	BA	282	378	410	414	418	422
	O	281	342	430	427	418	422
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Legislative Branch -- continued							
Office of Compliance							
Federal funds							
General and Special Funds:							
Salaries and Expenses	801						
Appropriation, discretionary.....	BA	3	4	4	4	4	4
Outlays.....	O	3	4	4	4	4	4
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses.....	BA	3	4	4	4	4	4
	O	3	4	4	4	4	4
		-----	-----	-----	-----	-----	-----
Awards and Settlements Funds	801						
Appropriation, discretionary.....	BA	1					
Outlays.....	O	1					
		-----	-----	-----	-----	-----	-----
Total Awards and Settlements Funds.....	BA	1					
	O	1					
		-----	-----	-----	-----	-----	-----
Total Federal funds Office of Compliance	BA	4	4	4	4	4	4
	O	4	4	4	4	4	4
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Legislative Branch -- continued							
Congressional Budget Office							
Federal funds							
General and Special Funds:							
Salaries and Expenses	801						
Appropriation, discretionary.....	BA	37	44	46	46	47	47
Outlays.....	O	37	42	47	47	47	48
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses.....	BA	37	44	46	46	47	47
	O	37	42	47	47	47	48
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued						
Architect of the Capitol						
Federal funds						
General and Special Funds:						
General Administration 801						
Appropriation, discretionary..... BA	81	91	121	122	123	125
Spending authority from offsetting collections, discretionary..... BA	1					
Outlays..... O	76	90	123	125	126	126
General Administration (gross)..... BA	82	91	121	122	123	125
O	76	90	123	125	126	126
Portion of offsetting collections credited to expired accounts..... 801 BA	-1					
Offsetting collections from non-Federal sources..... 801	1					
Offsetting governmental collections (from non-Federal sources)..... 801	-1					
Total General Administration (net)..... BA	81	91	121	122	123	125
O	76	90	123	125	126	126
Capitol Building 801						
Appropriation, discretionary..... BA	14	36	33	33	34	34
Outlays..... O	28	28	30	34	34	34
Total Capitol Building..... BA	14	36	33	33	34	34
O	28	28	30	34	34	34
Capitol Grounds 801						
Appropriation, discretionary..... BA	10	10	11	11	11	11
Outlays..... O	9	9	11	11	12	11
Total Capitol Grounds..... BA	10	10	11	11	11	11
O	9	9	11	11	12	11
Senate Office Buildings 801						
Appropriation, discretionary..... BA	70	69	76	77	78	78
Spending authority from offsetting collections, discretionary..... BA	3					
Outlays..... O	66	71	81	81	80	81

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued						
Architect of the Capitol -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Senate Office Buildings -- continued 801						
Senate Office Buildings (gross)..... BA	73	69	76	77	78	78
O	66	71	81	81	80	81
Offsetting collections from non-Federal sources..... 801	-3					
Total Senate Office Buildings (net)..... BA	70	69	76	77	78	78
O	63	71	81	81	80	81
House Office Buildings 801						
Appropriation, discretionary..... BA	62	66	112	113	114	115
Outlays..... O	59	67	101	118	117	115
Total House Office Buildings..... BA	62	66	112	113	114	115
O	59	67	101	118	117	115
Capitol Power Plant 801						
Appropriation, discretionary..... BA	83	149	155	157	158	160
Spending authority from offsetting collections, discretionary..... BA	8	8	8	8	8	8
Outlays..... O	110	172	178	179	181	175
Capitol Power Plant (gross)..... BA	91	157	163	165	166	168
O	110	172	178	179	181	175
Change in uncollected customer payments from Federal sources..... 801 BA	-1					
Offsetting collections from Federal sources..... 801		-8	-8	-8	-8	-8
Offsetting collections from non-Federal sources..... 801	-7					
Total Capitol Power Plant (net)..... BA	83	149	155	157	158	160
O	103	164	170	171	173	167
Library Buildings and Grounds 801						
Appropriation, discretionary..... BA	38	39	69	70	70	71

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued							
Architect of the Capitol -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Library Buildings and Grounds -- continued							
801							
Outlays.....	O	65	46	68	74	73	72
Total Library Buildings and Grounds.....	BA	38	39	69	70	70	71
	O	65	46	68	74	73	72
Capitol Police Buildings and Grounds 801							
Appropriation, discretionary.....	BA	15	19	31	31	32	32
Outlays.....	O	25	14	36	32	31	32
Total Capitol Police Buildings and Grounds.....	BA	15	19	31	31	32	32
	O	25	14	36	32	31	32
Capitol Visitor Center 801							
Appropriation, discretionary.....	BA	32	40	25	25	26	26
Outlays.....	O	48	55	39	30	31	26
Total Capitol Visitor Center.....	BA	32	40	25	25	26	26
	O	48	55	39	30	31	26
Public Enterprise Funds:							
Capitol Visitor Center Revolving Fund 801							
Spending authority from offsetting collections, discretionary.....	BA		8	10	10	10	10
Outlays.....	O		6	7	9	11	10
Capitol Visitor Center Revolving Fund (gross).....	BA		8	10	10	10	10
	O		6	7	9	11	10
Offsetting collections from non-Federal sources.....	801		-8	-10	-10	-10	-10

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued							
Architect of the Capitol -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Capitol Visitor Center Revolving Fund -- continued	801						
Total Capitol Visitor Center Revolving Fund (net).....	BA						
	O		-2	-3	-1	1	
Intragovernmental Funds:							
Judiciary Office Building Development and Operations Fund	801						
Authority to borrow, discretionary.....	BA	15					
Spending authority from offsetting collections, discretionary.....	BA	1	2	2	2	2	2
Spending authority from offsetting collections, mandatory.....	BA	23	22	23	23	23	23
Outlays.....	O	30	32	8	6	6	6
Judiciary Office Building Development and Operations Fund (gross).....	BA	39	24	25	25	25	25
	O	30	32	8	6	6	6
Offsetting collections from Federal sources.....	801	-29	-38	-25	-25	-25	-25
Offsetting collections from non-Federal sources.....	801	-1		-2	-2	-2	-2
Total Judiciary Office Building Development and Operations Fund (net)..	BA	9	-14	-2	-2	-2	-2
	O		-6	-19	-21	-21	-21

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
	-----	-----	-----	-----	-----	-----
Legislative Branch -- continued						
Architect of the Capitol -- continued						
Total Federal funds Architect of the						
Capitol..... BA	414	505	631	637	644	650
O	476	536	637	654	657	643
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued							
Botanic Garden							
Federal funds							
General and Special Funds:							
Botanic Garden	801						
Appropriation, discretionary.....	BA	9	11	12	12	12	12
Outlays.....	O	8	11	11	12	12	12
Total Botanic Garden.....	BA	9	11	12	12	12	12
	O	8	11	11	12	12	12

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued						
Library of Congress						
Federal funds						
General and Special Funds:						
Salaries and Expenses, Library of Congress						
503						
Appropriation, discretionary..... BA	388	411	453	458	462	467
Spending authority from offsetting						
collections, discretionary..... BA	11	6	6	6	6	6
Outlays..... O	406	378	457	444	448	453
Salaries and Expenses, Library of						
Congress (gross)..... BA	399	417	459	464	468	473
O	406	378	457	444	448	453
Offsetting collections from Federal						
sources..... 503	-7	-6	-6	-6	-6	-6
Offsetting collections from non-Federal						
sources..... 503	-4					
Total Salaries and Expenses, Library of						
Congress (net)..... BA	388	411	453	458	462	467
O	395	372	451	438	442	447
Copyright Office: Salaries and Expenses						
376						
Appropriation, discretionary..... BA	5	18	21	21	21	22
Spending authority from offsetting						
collections, discretionary..... BA	33	34	34	34	35	35
Outlays..... O	47	52	55	54	56	56
Copyright Office (gross)..... BA	38	52	55	55	56	57
O	47	52	55	54	56	56
Change in uncollected customer payments						
from Federal sources..... 376 BA	1					
Offsetting collections from Federal						
sources..... 376	-4	-5	-5	-5	-5	-5
Offsetting collections from non-Federal						
sources..... 376	-29	-29	-29	-29	-30	-30

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued						
Library of Congress -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Copyright Office: Salaries and Expenses -- continued 376						
Total Copyright Office (net)..... BA	6	18	21	21	21	22
O	14	18	21	20	21	21
Congressional Research Service: Salaries and Expenses 801						
Appropriation, discretionary..... BA	102	107	115	116	117	118
Outlays..... O	102	99	114	116	117	118
Total Congressional Research Service.... BA	102	107	115	116	117	118
O	102	99	114	116	117	118
Books for the Blind and Physically Handicapped: Salaries and Expenses 503						
Appropriation, discretionary..... BA	67	69	70	71	71	72
Outlays..... O	39	67	79	70	71	72
Total Books for the Blind and Physically Handicapped..... BA	67	69	70	71	71	72
O	39	67	79	70	71	72
Payments to Copyright Owners 376						
Appropriation, mandatory..... BA	276	263	283	296	308	312
Spending authority from offsetting collections, mandatory..... BA	1					
Outlays..... O	210	344	517	230	330	284
Payments to Copyright Owners (gross).... BA	277	263	283	296	308	312
O	210	344	517	230	330	284
Offsetting collections from Federal sources..... 376	-1					
Total Payments to Copyright Owners (net) BA	276	263	283	296	308	312
O	209	344	517	230	330	284

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued						
Library of Congress -- continued						
Federal funds -- continued						
Public Enterprise Funds:						
Cooperative Acquisitions Program Revolving Fund 503						
Spending authority from offsetting collections, discretionary..... BA	4	5	5	5	5	5
Outlays..... O	3	5	5	6	6	6
Cooperative Acquisitions Program Revolving Fund (gross)..... BA	4	5	5	5	5	5
O	3	5	5	6	6	6
Offsetting collections from non-Federal sources..... 503	-4	-5	-5	-5	-5	-5
Total Cooperative Acquisitions Program Revolving Fund (net)..... BA	.....	.....	.....	.....	.....	.....
O	-1	.....	.....	1	1	1
Duplication Services 503						
Spending authority from offsetting collections, discretionary..... BA	.....	1	1	1	1	1
Outlays..... O	.....	1	1	1	1	1
Duplication Services (gross)..... BA	.....	1	1	1	1	1
O	.....	1	1	1	1	1
Offsetting governmental collections (from non-Federal sources)..... 503	.....	-1	-1	-1	-1	-1
Total Duplication Services (net)..... BA	.....	.....	.....	.....	.....	.....
O	.....	.....	.....	.....	.....	.....
Gift Shop, Decimal Classification, Photo Duplication, and Related Services 503						
Spending authority from offsetting collections, discretionary..... BA	7	9	9	9	9	9
Outlays..... O	7	9	9	9	9	9

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued							
Library of Congress -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Gift Shop, Decimal Classification, Photo Duplication, and Related Services -- continued	503						
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (gross).....	BA O	7 7	9 9	9 9	9 9	9 9	9 9
Offsetting collections from Federal sources.....	503		-9	-9	-9	-9	-9
Offsetting collections from non-Federal sources.....	503	-7					
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services (net).....	BA O						
Intragovernmental Funds:							
Fedlink Program and Federal Research Program	503						
Appropriation, discretionary.....	BA		1				
Spending authority from offsetting collections, discretionary.....	BA	72	117	106	107	108	109
Outlays.....	O	69	102	106	107	108	108
Fedlink Program and Federal Research Program (gross).....	BA O	72 69	118 102	106 106	107 107	108 108	109 108
Change in uncollected customer payments from Federal sources.....	503 BA	2					
Offsetting collections from Federal sources.....	503	-74	-117	-106	-107	-108	-109
Total Fedlink Program and Federal Research Program (net).....	BA O	-5	-15				-1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Legislative Branch -- continued							
Library of Congress -- continued							
Trust funds							
Gift and Trust Fund Accounts	503						
Appropriation, mandatory.....	BA	20	23	24	24	25	25
Outlays.....	O	20	20	21	21	22	23
Total Gift and Trust Fund Accounts.....		-----	-----	-----	-----	-----	-----
	BA	20	23	24	24	25	25
	O	20	20	21	21	22	23
Total Federal funds Library of Congress.		-----	-----	-----	-----	-----	-----
	BA	839	869	942	962	979	991
	O	753	885	1,182	875	982	942
Total Trust funds Library of Congress...		-----	-----	-----	-----	-----	-----
	BA	20	23	24	24	25	25
	O	20	20	21	21	22	23
Total Library of Congress.....		-----	-----	-----	-----	-----	-----
	BA	859	892	966	986	1,004	1,016
	O	773	905	1,203	896	1,004	965
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued						
Government Printing Office						
Federal funds						
General and Special Funds:						
Congressional Printing and Binding 801						
Appropriation, discretionary..... BA	90	97	93	94	95	96
Outlays..... O	85	96	94	94	94	95
Total Congressional Printing and Binding BA	90	97	93	94	95	96
O	85	96	94	94	94	95
Office of Superintendent of Documents:						
Salaries and Expenses 808						
Appropriation, discretionary..... BA	35	39	41	41	42	42
Outlays..... O	33	34	42	41	42	42
Total Office of Superintendent of						
Documents..... BA	35	39	41	41	42	42
O	33	34	42	41	42	42
Intragovernmental Funds:						
Government Printing Office Revolving Fund						
808						
Appropriation, discretionary..... BA	.....	5	32	32	33	33
Spending authority from offsetting						
collections, mandatory..... BA	1,099	1,194	1,236	1,281	1,325	1,372
Outlays..... O	1,116	1,201	1,250	1,308	1,351	1,399
Government Printing Office Revolving						
Fund (gross)..... BA	1,099	1,199	1,268	1,313	1,358	1,405
O	1,116	1,201	1,250	1,308	1,351	1,399
Change in uncollected customer payments						
from Federal sources..... 808 BA	1	1	1	-2	-2	-2
Offsetting collections from Federal						
sources..... 808	-1,085	-1,180	-1,222	-1,263	-1,308	-1,354
Offsetting collections from non-Federal						
sources..... 808	-15	-15	-15	-16	-17	-17

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued						
Government Printing Office -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Government Printing Office Revolving Fund -- continued 808						
Total Government Printing Office Revolving Fund (net).....	BA	5	32	32	31	32
	O 16	6	13	29	26	28
Total Federal funds Government Printing Office.....	BA	125	141	166	167	170
	O 134	136	149	164	162	165

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Legislative Branch -- continued							
Government Accountability Office							
Federal funds							
General and Special Funds:							
Salaries and Expenses	801						
Appropriation, discretionary.....	BA	500	556	567	573	578	584
Spending authority from offsetting collections, discretionary.....	BA	9	8	15	15	15	15
Outlays.....	O	500	515	591	585	594	600
		-----	-----	-----	-----	-----	-----
Salaries and Expenses (gross).....	BA	509	564	582	588	593	599
	O	500	515	591	585	594	600
		-----	-----	-----	-----	-----	-----
Portion of offsetting collections credited to expired accounts.....	801 BA	1					
Offsetting collections from Federal sources.....	801	-10	-8	-15	-15	-15	-15
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses (net).....	BA	500	556	567	573	578	584
	O	490	507	576	570	579	585
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued							
United States Tax Court							
Federal funds							
General and Special Funds:							
Salaries and Expenses	752						
Appropriation, discretionary.....	BA	47	48	49	49	50	50
Outlays.....	O	46	48	48	50	50	51
Total Salaries and Expenses.....	BA	47	48	49	49	50	50
	O	46	48	48	50	50	51
Trust funds							
Tax Court Judges Survivors Annuity Fund							
	602						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	.....	1	1	1	1	1
Total Tax Court Judges Survivors Annuity Fund.....	BA	1	1	1	1	1	1
	O	.....	1	1	1	1	1
Total United States Tax Court.....	BA	48	49	50	50	51	51
	O	46	49	49	51	51	52

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008	2009	2010	2011	2012	2013
		Actual	Estimate	Estimate	Estimate	Estimate	Estimate
Legislative Branch -- continued							
Other Legislative Branch Agencies							
Legislative Branch Boards and Commissions							
Federal funds							
General and Special Funds:							
Medicare Payment Advisory Commission	571						
Spending authority from offsetting collections, discretionary.....	BA	11	11	12	12	12	12
Outlays.....	O	10	11	12	12	12	12
<hr/>							
Medicare Payment Advisory Commission (gross).....	BA	11	11	12	12	12	12
	O	10	11	12	12	12	12
<hr/>							
Offsetting collections from Federal sources.....	571	-11	-11	-12	-12	-12	-12
<hr/>							
Total Medicare Payment Advisory Commission (net).....	BA						
	O	-1					
<hr/>							
United States-China Economic and Security Review Commission	808						
Appropriation, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	3	4	4	4	4	4
<hr/>							
Total United States-China Economic and Security Review Commission.....	BA	4	4	4	4	4	4
	O	3	4	4	4	4	4
<hr/>							
Commission on International Religious Freedom	801						
Appropriation, discretionary.....	BA	3	4	4	4	4	4
Outlays.....	O	4	3	4	4	4	5
<hr/>							
Total Commission on International Religious Freedom.....	BA	3	4	4	4	4	4
	O	4	3	4	4	4	5

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued							
Other Legislative Branch Agencies -- continued							
Legislative Branch Boards and Commissions -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Other Legislative Branch Boards and Commissions							
(Other general government)	808						
(Appropriation, discretionary).....	BA	8	8	25	25	26	26
(Outlays).....	O	6	9	24	26	26	26
Total (Other general government).....	BA	8	8	25	25	26	26
	O	6	9	24	26	26	26
Total Other Legislative Branch Boards and Commissions.....	BA	8	8	25	25	26	26
	O	6	9	24	26	26	26
Payment to Open World Leadership Center Trust Fund 154							
Appropriation, discretionary.....	BA	9	14	14	14	14	14
Outlays.....	O	9	14	14	14	14	14
Total Payment to Open World Leadership Center Trust Fund.....	BA	9	14	14	14	14	14
	O	9	14	14	14	14	14
Trust funds							
John C. Stennis Center for Public Service Training and Development Trust Fund 801							
Appropriation, mandatory.....	BA	2	2	2	2	2	2
Outlays.....	O	2	2	2	2	2	2
Total John C. Stennis Center for Public Service Training and Development Trust Fund.....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued							
Other Legislative Branch Agencies -- continued							
Legislative Branch Boards and Commissions -- continued							
Trust funds -- continued							
U.S. Capitol Preservation Commission	801						
Appropriation, mandatory.....	BA			1	1	1	1
Outlays.....	O			1	1	1	1
<hr/>							
Total U.S. Capitol Preservation Commission.....	BA			1	1	1	1
	O			1	1	1	1
<hr/>							
Open World Leadership Center Trust Fund							
	154						
Appropriation, discretionary.....	BA	10	14	14	14	14	14
Appropriation, mandatory.....	BA		2	2	2	2	2
Outlays.....	O	18	13	15	16	16	17
<hr/>							
Total Open World Leadership Center Trust Fund.....	BA	10	16	16	16	16	16
	O	18	13	15	16	16	17
<hr/>							
Total Federal funds Legislative Branch Boards and Commissions.....	BA	24	30	47	47	48	48
	O	21	30	46	48	48	49
<hr/>							
Total Trust funds Legislative Branch Boards and Commissions.....	BA	12	18	19	19	19	19
	O	20	15	18	19	19	20
<hr/>							
Total Legislative Branch Boards and Commissions.....	BA	36	48	66	66	67	67
	O	41	45	64	67	67	69
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Legislative Branch -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		4,466	4,949	5,546	5,604	5,675	5,736
	O		4,422	4,871	5,791	5,539	5,681	5,675
Deductions for offsetting receipts:								
Intrafund transactions.....	908	BA<	-26	-8	-23	-31	-38	-37
		O >						
Proprietary receipts from the public.	809	BA<	7	-2	-2	-2	-2	-2
		O >						

Total Federal funds.....	BA		4,447	4,939	5,521	5,571	5,635	5,697
	O		4,403	4,861	5,766	5,506	5,641	5,636

Trust funds:								
(As shown in detail above).....	BA		33	42	44	44	45	45
	O		40	36	40	41	42	44
Deductions for offsetting receipts:								
Proprietary receipts from the public.	908	BA<	-3	-2	-2	-2	-2	-2
		O >						

Total Trust funds.....	BA		30	40	42	42	43	43
	O		37	34	38	39	40	42

Interfund transactions.....	154	BA<	-9	-14	-14	-14	-14	-14
		O >						
	801	BA<	-1	-1	-1	-1	-1	-1
		O >						

Total Legislative Branch.....	BA		4,467	4,964	5,548	5,598	5,663	5,725
	O		4,430	4,880	5,789	5,530	5,666	5,663

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Judicial Branch							
Supreme Court of the United States							
Federal funds							
General and Special Funds:							
Salaries and Expenses	752						
Appropriation, discretionary.....	BA	65	68	73	74	74	75
Appropriation, mandatory.....	BA	2	2	2	3	3	3
Outlays.....	O	65	67	74	77	78	78
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses.....	BA	67	70	75	77	77	78
	O	65	67	74	77	78	78
		-----	-----	-----	-----	-----	-----
Care of the Building and Grounds	752						
Appropriation, discretionary.....	BA	12	18	15	15	15	15
Outlays.....	O	22	20	16	13	16	16
		-----	-----	-----	-----	-----	-----
Total Care of the Building and Grounds..	BA	12	18	15	15	15	15
	O	22	20	16	13	16	16
		-----	-----	-----	-----	-----	-----
Total Federal funds Supreme Court of the United States.....	BA	79	88	90	92	92	93
	O	87	87	90	90	94	94
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Judicial Branch -- continued							
United States Court of Appeals for the Federal Circuit							
Federal funds							
General and Special Funds:							
Salaries and Expenses	752						
Appropriation, discretionary.....	BA	25	28	34	34	35	35
Appropriation, mandatory.....	BA	2	2	3	3	3	3
Outlays.....	O	27	30	36	37	38	38
Salaries and Expenses (gross).....	BA	27	30	37	37	38	38
	O	27	30	36	37	38	38
Portion of offsetting collections credited to expired accounts.....	752 BA	1					
Offsetting collections from Federal sources.....	752	-1					
Total Salaries and Expenses (net).....	BA	27	30	37	37	38	38
	O	26	30	36	37	38	38

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Judicial Branch -- continued						
United States Court of International Trade						
Federal funds						
General and Special Funds:						
Salaries and Expenses 752						
Appropriation, discretionary..... BA	15	18	20	20	20	21
Appropriation, mandatory..... BA	2	2	2	2	2	2
Outlays..... O	17	20	22	22	22	23
Total Salaries and Expenses..... BA	17	20	22	22	22	23
	O	17	20	22	22	23

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Judicial Branch -- continued							
Courts of Appeals, District Courts, and other Judicial Services							
Federal funds							
General and Special Funds:							
Salaries and Expenses	752						
Appropriation, discretionary.....	BA	4,287	4,473	4,816	4,864	4,913	4,962
Appropriation, mandatory.....	BA	332	333	352	353	353	353
Spending authority from offsetting collections, discretionary.....	BA	270	298	341	344	348	351
Outlays.....	O	4,844	5,214	5,484	5,558	5,610	5,663
Salaries and Expenses (gross).....	BA	4,889	5,104	5,509	5,561	5,614	5,666
	O	4,844	5,214	5,484	5,558	5,610	5,663
Change in uncollected customer payments from Federal sources.....	752 BA	-221					
Portion of offsetting collections credited to expired accounts.....	752 BA	61					
Offsetting collections from Federal sources.....	752	-110	-298	-341	-344	-348	-351
Total Salaries and Expenses (net).....	BA	4,619	4,806	5,168	5,217	5,266	5,315
	O	4,734	4,916	5,143	5,214	5,262	5,312
Defender Services	752						
Appropriation, discretionary.....	BA	846	849	983	993	1,003	1,013
Spending authority from offsetting collections, discretionary.....	BA	2					
Outlays.....	O	804	896	980	993	1,003	1,012
Defender Services (gross).....	BA	848	849	983	993	1,003	1,013
	O	804	896	980	993	1,003	1,012
Offsetting collections from Federal sources.....	752	-2					
Total Defender Services (net).....	BA	846	849	983	993	1,003	1,013
	O	802	896	980	993	1,003	1,012
Fees of Jurors and Commissioners	752						
Appropriation, discretionary.....	BA	63	62	63	64	64	65
Outlays.....	O	61	65	63	64	64	65

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Judicial Branch -- continued							
Courts of Appeals, District Courts, and other Judicial Services -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Fees of Jurors and Commissioners -- continued	752						
Total Fees of Jurors and Commissioners..	BA	63	62	63	64	64	65
	O	61	65	63	64	64	65
Court Security							
Appropriation, discretionary.....	BA	410	429	464	469	473	478
Outlays.....	O	396	396	451	467	472	477
Total Court Security.....	BA	410	429	464	469	473	478
	O	396	396	451	467	472	477
Judiciary Filing Fees							
Appropriation, mandatory.....	BA	224	232	276	285	301	306
Outlays.....	O	102	232	276	285	301	306
Total Judiciary Filing Fees.....	BA	224	232	276	285	301	306
	O	102	232	276	285	301	306
Registry Administration							
Appropriation, mandatory.....	BA	6	4	4	4	4	4
Outlays.....	O	11	4	4	4	4	4
Total Registry Administration.....	BA	6	4	4	4	4	4
	O	11	4	4	4	4	4
Judiciary Information Technology Fund							
Appropriation, mandatory.....	BA	431	355	457	487	497	506
Spending authority from offsetting collections, mandatory.....	BA	-16					
Outlays.....	O	349	410	421	455	474	478
Judiciary Information Technology Fund (gross).....	BA	415	355	457	487	497	506
	O	349	410	421	455	474	478

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Judicial Branch -- continued						
Courts of Appeals, District Courts, and other Judicial Services -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Judiciary Information Technology Fund -- continued 752						
Change in uncollected customer payments from Federal sources..... 752 BA	16					
Total Judiciary Information Technology Fund (net)..... BA	431	355	457	487	497	506
O	349	410	421	455	474	478
Total Federal funds Courts of Appeals, District Courts, and other Judicial Services..... BA	6,599	6,737	7,415	7,519	7,608	7,687
O	6,455	6,919	7,338	7,482	7,580	7,654

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Judicial Branch -- continued						
Administrative Office of the United States Courts						
Federal funds						
General and Special Funds:						
Salaries and Expenses 752						
Appropriation, discretionary..... BA	76	79	84	85	86	87
Spending authority from offsetting collections, discretionary..... BA	56	63	65	66	66	67
Outlays..... O	130	142	152	151	152	153
Salaries and Expenses (gross)..... BA	132	142	149	151	152	154
O	130	142	152	151	152	153
Change in uncollected customer payments from Federal sources..... 752 BA	-28					
Portion of offsetting collections credited to expired accounts..... 752 BA	27					
Offsetting collections from Federal sources..... 752	-55	-63	-65	-66	-66	-67
Total Salaries and Expenses (net)..... BA	76	79	84	85	86	87
O	75	79	87	85	86	86

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Judicial Branch -- continued						
Federal Judicial Center						
Federal funds						
General and Special Funds:						
Salaries and Expenses 752						
Appropriation, discretionary..... BA	24	26	27	27	28	28
Outlays..... O	24	25	27	28	28	28
Total Salaries and Expenses..... BA	24	26	27	27	28	28
O	24	25	27	28	28	28

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Judicial Branch -- continued						
Judicial Retirement Funds						
Federal funds						
General and Special Funds:						
Payment to Judiciary Trust Funds 752						
Appropriation, mandatory..... BA	65	76	83	89	97	105
Outlays..... O	65	76	83	89	96	105
Total Payment to Judiciary Trust Funds.. BA	65	76	83	89	97	105
O	65	76	83	89	96	105
Trust funds						
Judicial Officers' Retirement Fund 602						
Appropriation, mandatory..... BA	66	65	72	79	87	96
Outlays..... O	35	37	41	45	50	57
Total Judicial Officers' Retirement Fund BA	66	65	72	79	87	96
O	35	37	41	45	50	57
Judicial Survivors' Annuities Fund 602						
Appropriation, mandatory..... BA	24	30	32	33	35	37
Outlays..... O	24	22	23	27	29	31
Total Judicial Survivors' Annuities Fund BA	24	30	32	33	35	37
O	24	22	23	27	29	31
United States Court of Federal Claims						
Judges' Retirement Fund 602						
Appropriation, mandatory..... BA	4	4	4	4	4	4
Outlays..... O	3	3	3	3	3	3
Total United States Court of Federal						
Claims Judges' Retirement Fund..... BA	4	4	4	4	4	4
O	3	3	3	3	3	3

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008	2009	2010	2011	2012	2013
		Actual	Estimate	Estimate	Estimate	Estimate	Estimate
Judicial Branch -- continued							
Judicial Retirement Funds -- continued							
Total Federal funds Judicial Retirement							
Funds.....	BA	65	76	83	89	97	105
	O	65	76	83	89	96	105
Total Trust funds Judicial Retirement							
Funds.....	BA	94	99	108	116	126	137
	O	62	62	67	75	82	91
Total Judicial Retirement Funds.....							
	BA	159	175	191	205	223	242
	O	127	138	150	164	178	196

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Judicial Branch -- continued						
United States Sentencing Commission						
Federal funds						
General and Special Funds:						
Salaries and Expenses	752					
Appropriation, discretionary.....	BA	15	16	17	17	18
Outlays.....	O	14	16	16	18	18
Total Salaries and Expenses.....	BA	15	16	17	17	18
	O	14	16	16	18	18

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Judicial Branch -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		6,902	7,072	7,775	7,888	7,988	8,079
	O		6,763	7,252	7,699	7,851	7,962	8,046
Deductions for offsetting receipts:								
Intrafund transactions.....	752	BA<	-353	-339	-383	-386	-388	-390
		O >						
Proprietary receipts from the public.	752	BA<	-78	-87	-94	-101	-109	-117
		O >						
	809	BA<	18	-4	-4	-4	-4	-4
		O >						
Total Federal funds.....	BA		6,489	6,642	7,294	7,397	7,487	7,568
	O		6,350	6,822	7,218	7,360	7,461	7,535
Trust funds:								
(As shown in detail above).....	BA		94	99	108	116	126	137
	O		62	62	67	75	82	91
Interfund transactions.....	752	BA<	-65	-76	-83	-89	-97	-106
		O >						
Total Judicial Branch.....	BA		6,518	6,665	7,319	7,424	7,516	7,599
	O		6,347	6,808	7,202	7,346	7,446	7,520

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Agriculture							
Office of the Secretary							
Federal funds							
General and Special Funds:							
Office of the Secretary	352						
Appropriation, discretionary.....	BA	15	15	18	18	18	19
Spending authority from offsetting collections, discretionary.....	BA	5	1	3	3	3	3
Outlays.....	O	21	16	20	21	21	22
		-----	-----	-----	-----	-----	-----
Office of the Secretary (gross).....	BA	20	16	21	21	21	22
	O	21	16	20	21	21	22
		-----	-----	-----	-----	-----	-----
Change in uncollected customer payments from Federal sources.....	352 BA	1					
Portion of offsetting collections credited to expired accounts.....	352 BA	2					
Offsetting collections from Federal sources.....	352	-8	-1	-3	-3	-3	-3
		-----	-----	-----	-----	-----	-----
Total Office of the Secretary (net).....	BA	15	15	18	18	18	19
	O	13	15	17	18	18	19
		-----	-----	-----	-----	-----	-----
Trust funds							
Gifts and Bequests	352						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1
		-----	-----	-----	-----	-----	-----
Total Gifts and Bequests.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1
		-----	-----	-----	-----	-----	-----
Total Office of the Secretary.....	BA	16	16	19	19	19	20
	O	14	16	18	19	19	20
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Executive Operations						
Federal funds						
General and Special Funds:						
Executive Operations 352						
Appropriation, discretionary..... BA	34	35	48	48	49	49
Appropriation, mandatory..... BA	2	1	1	1	1	
Spending authority from offsetting collections, discretionary..... BA	3	4				
Outlays..... O	39	40	53	50	50	50
Executive Operations (gross)..... BA	39	40	49	49	50	49
O	39	40	53	50	50	50
Change in uncollected customer payments from Federal sources..... 352 BA	-1					
Portion of offsetting collections credited to expired accounts..... 352 BA	2					
Offsetting collections from Federal sources..... 352	-4	-4				
Total Executive Operations (net)..... BA	36	36	49	49	50	49
O	35	36	53	50	50	50
Office of the Chief Financial Officer 352						
Appropriation, discretionary..... BA	6	6	7	7	7	7
Spending authority from offsetting collections, discretionary..... BA	8	11	11	11	11	11
Outlays..... O	17	17	18	18	18	18
Office of the Chief Financial Officer (gross)..... BA	14	17	18	18	18	18
O	17	17	18	18	18	18
Change in uncollected customer payments from Federal sources..... 352 BA	-6					
Portion of offsetting collections credited to expired accounts..... 352 BA	3					
Offsetting collections from Federal sources..... 352	-5	-11	-11	-11	-11	-11

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Executive Operations -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Office of the Chief Financial Officer -- continued 352							
Total Office of the Chief Financial Officer (net)..... BA		6	6	7	7	7	7
		O 12	6	7	7	7	7
Office of the Chief Information Officer 352							
Appropriation, discretionary..... BA		16	18	64	65	65	66
Spending authority from offsetting collections, discretionary..... BA		44	37	37	37	38	38
Outlays..... O		59	55	101	102	103	104
Office of the Chief Information Officer (gross)..... BA		60	55	101	102	103	104
		O 59	55	101	102	103	104
Change in uncollected customer payments from Federal sources..... 352 BA		-22					
Portion of offsetting collections credited to expired accounts..... 352 BA		21					
Offsetting collections from Federal sources..... 352		-43	-37	-37	-37	-38	-38
Total Office of the Chief Information Officer (net)..... BA		16	18	64	65	65	66
		O 16	18	64	65	65	66
Common Computing Environment 352							
Spending authority from offsetting collections, discretionary..... BA		-12					
Outlays..... O		49	8	10			
Common Computing Environment (gross).... BA		-12					
		O 49	8	10			
Change in uncollected customer payments from Federal sources..... 352 BA		8					
Offsetting collections from Federal sources..... 352		4					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Executive Operations -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Common Computing Environment -- continued						
352 Total Common Computing Environment (net) BA	.....	.....	.....	.....	.....	.....
O	53	8	10	.....	.....	.....
Intragovernmental Funds:						
Working Capital Fund 352						
Appropriation, discretionary..... BA	3	.....	.....	.....	.....	.....
Spending authority from offsetting						
collections, discretionary..... BA	669	664	685	692	699	706
Outlays..... O	705	739	683	690	697	704
Working Capital Fund (gross)..... BA	672	664	685	692	699	706
O	705	739	683	690	697	704
Change in uncollected customer payments						
from Federal sources..... 352 BA	54	.....	.....	.....	.....	.....
Offsetting collections from Federal						
sources..... 352	-713	-664	-685	-692	-699	-706
Offsetting collections from non-Federal						
sources..... 352	-10	.....	.....	.....	.....	.....
Total Working Capital Fund (net)..... BA	3	.....	.....	.....	.....	.....
O	-18	75	-2	-2	-2	-2
Total Federal funds Executive Operations BA	61	60	120	121	122	122
O	98	143	132	120	120	121

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Agriculture -- continued							
Office of Civil Rights							
Federal funds							
General and Special Funds:							
Office of Civil Rights	352						
Appropriation, discretionary.....	BA	20	22	24	24	24	25
Spending authority from offsetting collections, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	21	26	28	28	28	29
		-----	-----	-----	-----	-----	-----
Office of Civil Rights (gross).....	BA	24	26	28	28	28	29
	O	21	26	28	28	28	29
		-----	-----	-----	-----	-----	-----
Change in uncollected customer payments from Federal sources.....	352 BA	-2					
Offsetting collections from Federal sources.....	352	-2	-4	-4	-4	-4	-4
		-----	-----	-----	-----	-----	-----
Total Office of Civil Rights (net).....	BA	20	22	24	24	24	25
	O	19	22	24	24	24	25
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Departmental Administration							
Federal funds							
General and Special Funds:							
Departmental Administration	352						
Appropriation, discretionary.....	BA	23	28	43	43	44	44
Appropriation, mandatory.....	BA		2	2	2	2	
Spending authority from offsetting collections, discretionary.....	BA	39	29	29	29	30	30
Outlays.....	O	64	59	74	74	75	74
<hr/>							
Departmental Administration (gross)....	BA	62	59	74	74	76	74
	O	64	59	74	74	75	74
<hr/>							
Change in uncollected customer payments from Federal sources.....	352 BA	-23					
Portion of offsetting collections credited to expired accounts.....	352 BA	26					
Offsetting collections from Federal sources.....	352	-42	-29	-29	-29	-30	-30
<hr/>							
Total Departmental Administration (net).	BA	23	30	45	45	46	44
	O	22	30	45	45	45	44
<hr/>							
Hazardous Materials Management	304						
Appropriation, discretionary.....	BA	5	5	5	5	5	5
Outlays.....	O	11	7	7	7	6	6
<hr/>							
Total Hazardous Materials Management....	BA	5	5	5	5	5	5
	O	11	7	7	7	6	6
<hr/>							
Agriculture Buildings and Facilities and Rental Payments	352						
Appropriation, discretionary.....	BA	195	268	346	253	257	260
Spending authority from offsetting collections, discretionary.....	BA	5	3	3	3	3	3
Outlays.....	O	257	244	343	260	260	263
<hr/>							
Agriculture Buildings and Facilities and Rental Payments (gross).....	BA	200	271	349	256	260	263
	O	257	244	343	260	260	263
<hr/>							
Change in uncollected customer payments from Federal sources.....	352 BA	-2					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Departmental Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Agriculture Buildings and Facilities and						
Rental Payments -- continued	352					
Offsetting collections from Federal sources.....	352	-3	-3	-3	-3	-3

Total Agriculture Buildings and Facilities and Rental Payments (net)...	BA	195	268	346	253	260
	O	254	241	340	257	260

Total Federal funds Departmental Administration.....	BA	223	303	396	303	309
	O	287	278	392	309	310

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Office of Communications							
Federal funds							
General and Special Funds:							
Office of Communications	352						
Appropriation, discretionary.....	BA	9	10	10	10	10	10
Outlays.....	O	9	10	10	10	10	10
Total Office of Communications.....	BA	9	10	10	10	10	10
	O	9	10	10	10	10	10

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Office of the Inspector General							
Federal funds							
General and Special Funds:							
Office of the Inspector General	352						
Appropriation, discretionary.....	BA	84	108	89	90	91	92
Spending authority from offsetting collections, discretionary.....	BA	5	4	4	4	4	4
Outlays.....	O	84	93	99	100	97	98
Office of the Inspector General (gross).	BA	89	112	93	94	95	96
	O	84	93	99	100	97	98
Offsetting collections from Federal sources.....	352	-5	-4	-4	-4	-4	-4
Total Office of the Inspector General (net).....	BA	84	108	89	90	91	92
	O	79	89	95	96	93	94

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Agriculture -- continued							
Office of the General Counsel							
Federal funds							
General and Special Funds:							
Office of the General Counsel	352						
Appropriation, discretionary.....	BA	39	42	45	45	46	46
Spending authority from offsetting collections, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	43	46	49	49	49	50
		-----	-----	-----	-----	-----	-----
Office of the General Counsel (gross)...	BA	43	46	49	49	50	50
	O	43	46	49	49	49	50
		-----	-----	-----	-----	-----	-----
Offsetting collections from Federal sources.....	352	-4	-4	-4	-4	-4	-4
		-----	-----	-----	-----	-----	-----
Total Office of the General Counsel (net).....	BA	39	42	45	45	46	46
	O	39	42	45	45	45	46
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Agriculture -- continued							
Economic Research Service							
Federal funds							
General and Special Funds:							
Economic Research Service	352						
Appropriation, discretionary.....	BA	77	80	82	83	84	84
Appropriation, mandatory.....	BA	1					
Spending authority from offsetting collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	79	82	82	84	85	85
		-----	-----	-----	-----	-----	-----
Economic Research Service (gross).....	BA	79	81	83	84	85	85
	O	79	82	82	84	85	85
		-----	-----	-----	-----	-----	-----
Offsetting collections from Federal sources.....	352	-1	-1	-1	-1	-1	-1
		-----	-----	-----	-----	-----	-----
Total Economic Research Service (net)...	BA	78	80	82	83	84	84
	O	78	81	81	83	84	84
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
National Agricultural Statistics Service						
Federal funds						
General and Special Funds:						
National Agricultural Statistics Service						
352						
Appropriation, discretionary..... BA	162	152	162	164	165	167
Appropriation, mandatory..... BA	1					
Spending authority from offsetting						
collections, discretionary..... BA	17	17	18	18	18	19
Outlays..... O	178	169	179	182	183	186
National Agricultural Statistics Service						
(gross)..... BA	180	169	180	182	183	186
O	178	169	179	182	183	186
Change in uncollected customer payments						
from Federal sources..... 352 BA	-3					
Portion of offsetting collections						
credited to expired accounts..... 352 BA	4					
Offsetting collections from Federal						
sources..... 352	-16	-15	-18	-18	-18	-19
Offsetting collections from non-Federal						
sources..... 352	-2	-2				
Total National Agricultural Statistics						
Service (net)..... BA	163	152	162	164	165	167
O	160	152	161	164	165	167

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Agricultural Research Service							
Federal funds							
General and Special Funds:							
Salaries and Expenses	352						
Appropriation, discretionary.....	BA	1,125	1,140	1,153	1,164	1,177	1,188
Spending authority from offsetting collections, discretionary.....	BA	99	99	99	100	101	102
Outlays.....	O	1,229	1,224	1,249	1,262	1,274	1,288
Salaries and Expenses (gross).....	BA	1,224	1,239	1,252	1,264	1,278	1,290
	O	1,229	1,224	1,249	1,262	1,274	1,288
Change in uncollected customer payments from Federal sources.....	352 BA	-65					
Portion of offsetting collections credited to expired accounts.....	352 BA	46					
Offsetting collections from Federal sources.....	352	-64	-83	-83	-84	-85	-86
Offsetting collections from non-Federal sources.....	352	-16	-16	-16	-16	-16	-16
Total Salaries and Expenses (net).....	BA	1,125	1,140	1,153	1,164	1,177	1,188
	O	1,149	1,125	1,150	1,162	1,173	1,186
Buildings and Facilities	352						
Appropriation, discretionary.....	BA	52	223	-50			
Outlays.....	O	127	57	146	77	17	5
Total Buildings and Facilities.....	BA	52	223	-50			
	O	127	57	146	77	17	5
Trust funds							
Miscellaneous Contributed Funds	352						
Appropriation, mandatory.....	BA	21	20	20	20	20	20
Outlays.....	O	19	20	20	20	20	20
Total Miscellaneous Contributed Funds...	BA	21	20	20	20	20	20
	O	19	20	20	20	20	20

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Agriculture -- continued							
Agricultural Research Service -- continued							
Total Federal funds Agricultural							
Research Service.....	BA	1,177	1,363	1,103	1,164	1,177	1,188
	O	1,276	1,182	1,296	1,239	1,190	1,191
		-----	-----	-----	-----	-----	-----
Total Trust funds Agricultural Research							
Service.....	BA	21	20	20	20	20	20
	O	19	20	20	20	20	20
		-----	-----	-----	-----	-----	-----
Total Agricultural Research Service.....	BA	1,198	1,383	1,123	1,184	1,197	1,208
	O	1,295	1,202	1,316	1,259	1,210	1,211
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
National Institute of Food and Agriculture							
Federal funds							
General and Special Funds:							
Integrated Activities	352						
Appropriation, discretionary.....	BA	56	57	57	57	58	58
Appropriation, mandatory.....	BA	33	68	70	70	70	50
Outlays.....	O	54	80	93	131	128	127
Total Integrated Activities.....	BA	89	125	127	127	128	108
	O	54	80	93	131	128	127
Biomass Research and Development	271						
Appropriation, mandatory.....	BA	2	20	28	30	40	.....
Outlays.....	O	10	13	20	27	29	32
Total Biomass Research and Development..	BA	2	20	28	30	40	.....
	O	10	13	20	27	29	32
Research and Education Activities	352						
Appropriation, discretionary.....	BA	672	695	627	633	639	645
Spending authority from offsetting collections, discretionary.....	BA	10	10	10	10	10	10
Outlays.....	O	663	681	617	772	651	649
Research and Education Activities (gross).....	BA	682	705	637	643	649	655
	O	663	681	617	772	651	649
Change in uncollected customer payments from Federal sources.....	352 BA	-10	.....	.....	.....	.....	.....
Portion of offsetting collections credited to expired accounts.....	352 BA	13	.....	.....	.....	.....	.....
Offsetting collections from Federal sources.....	352	-13	-10	-10	-10	-10	-10
Total Research and Education Activities (net).....	BA	672	695	627	633	639	645
	O	650	671	607	762	641	639
Extension Activities	352						
Appropriation, discretionary.....	BA	453	474	487	491	496	502

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
National Institute of Food and Agriculture -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Extension Activities -- continued 352						
Appropriation, mandatory..... BA	5	24	25	25	24	5
Spending authority from offsetting collections, discretionary..... BA	42	16	16	16	16	16
Outlays..... O	464	475	563	584	535	538
Extension Activities (gross)..... BA	500	514	528	532	536	523
O	464	475	563	584	535	538
Change in uncollected customer payments from Federal sources..... 352 BA	-30					
Portion of offsetting collections credited to expired accounts..... 352 BA	30					
Offsetting collections from Federal sources..... 352	-42	-16	-16	-16	-16	-16
Total Extension Activities (net)..... BA	458	498	512	516	520	507
O	422	459	547	568	519	522
Outreach for Socially Disadvantaged Farmers 351						
Appropriation, discretionary..... BA	6					
Appropriation, mandatory..... BA		15	20	20	20	
Outlays..... O	6	4	12	24	20	18
Total Outreach for Socially Disadvantaged Farmers..... BA	6	15	20	20	20	
O	6	4	12	24	20	18

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Agriculture -- continued							
National Institute of Food and Agriculture							
-- continued							
Total Federal funds National Institute							
of Food and Agriculture.....							
	BA	1,227	1,353	1,314	1,326	1,347	1,260
	O	1,142	1,227	1,279	1,512	1,337	1,338
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Animal and Plant Health Inspection Service							
Federal funds							
General and Special Funds:							
Salaries and Expenses	352						
Appropriation, discretionary.....	BA	969	906	837	880	890	898
Appropriation, mandatory.....	BA	220	154	213	227	237	243
Spending authority from offsetting collections, discretionary.....	BA	106	107	108	109	110	111
Spending authority from offsetting collections, mandatory.....	BA	-18					
Outlays.....	O	1,274	1,180	1,180	1,188	1,236	1,253
Salaries and Expenses (gross).....	BA	1,277	1,167	1,158	1,216	1,237	1,252
	O	1,274	1,180	1,180	1,188	1,236	1,253
Change in uncollected customer payments from Federal sources.....	352 BA	-1					
Portion of offsetting collections credited to expired accounts.....	352 BA	11					
Offsetting collections from Federal sources.....	352	-17	-30	-31	-31	-32	-32
Offsetting collections from non-Federal sources.....	352	-81	-77	-77	-78	-79	-79
Total Salaries and Expenses (net).....	BA	1,189	1,060	1,050	1,107	1,126	1,141
	O	1,176	1,073	1,072	1,079	1,125	1,142
Buildings and Facilities	352						
Appropriation, discretionary.....	BA		5	5	5	5	5
Outlays.....	O	4	4	5	5	5	5
Total Buildings and Facilities.....	BA		5	5	5	5	5
	O	4	4	5	5	5	5
Trust funds							
Miscellaneous Trust Funds	352						
Appropriation, mandatory.....	BA	17	14	14	14	14	14
Outlays.....	O	16	14	15	15	15	15

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Animal and Plant Health Inspection Service -- continued							
Trust funds -- continued							
Miscellaneous Trust Funds -- continued 352							
Total Miscellaneous Trust Funds.....	BA	17	14	14	14	14	14
	O	16	14	15	15	15	15
<hr/>							
Total Federal funds Animal and Plant Health Inspection Service.....	BA	1,189	1,065	1,055	1,112	1,131	1,146
	O	1,180	1,077	1,077	1,084	1,130	1,147
<hr/>							
Total Trust funds Animal and Plant Health Inspection Service.....	BA	17	14	14	14	14	14
	O	16	14	15	15	15	15
<hr/>							
Total Animal and Plant Health Inspection Service.....	BA	1,206	1,079	1,069	1,126	1,145	1,160
	O	1,196	1,091	1,092	1,099	1,145	1,162
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Food Safety and Inspection Service						
Federal funds						
General and Special Funds:						
Salaries and Expenses 554						
Appropriation, discretionary..... BA	928	972	1,019	1,029	1,040	1,050
Spending authority from offsetting collections, discretionary..... BA	153	140	143	144	146	147
Outlays..... O	1,058	1,065	1,135	1,170	1,184	1,195
Salaries and Expenses (gross)..... BA	1,081	1,112	1,162	1,173	1,186	1,197
O	1,058	1,065	1,135	1,170	1,184	1,195
Change in uncollected customer payments from Federal sources..... 554 BA	-6					
Portion of offsetting collections credited to expired accounts..... 554 BA	3					
Offsetting collections from Federal sources..... 554	-3	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources..... 554	-147	-138	-141	-142	-144	-145
Total Salaries and Expenses (net)..... BA	928	972	1,019	1,029	1,040	1,050
O	908	925	992	1,026	1,038	1,048
Trust funds						
Expenses and Refunds, Inspection and Grading of Farm Products 352						
Appropriation, mandatory..... BA	10	9	9	10	11	11
Outlays..... O	13	9	9	10	11	11
Total Expenses and Refunds, Inspection and Grading of Farm Products..... BA	10	9	9	10	11	11
O	13	9	9	10	11	11
Total Food Safety and Inspection Service BA	938	981	1,028	1,039	1,051	1,061
O	921	934	1,001	1,036	1,049	1,059

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Grain Inspection, Packers and Stockyards Administration						
Federal funds						
General and Special Funds:						
Salaries and Expenses 352						
Appropriation, discretionary..... BA	39	40	42	42	43	43
Spending authority from offsetting collections, discretionary..... BA	1	1	1	1	1	1
Outlays..... O	38	41	43	43	43	44
Salaries and Expenses (gross)..... BA	40	41	43	43	44	44
O	38	41	43	43	43	44
Offsetting collections from Federal sources..... 352	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)..... BA	39	40	42	42	43	43
O	37	40	42	42	42	43
Public Enterprise Funds:						
Limitation on Inspection and Weighing Services Expenses 352						
Spending authority from offsetting collections, mandatory..... BA	46	42	42	42	42	42
Outlays..... O	41	42	42	42	42	42
Limitation on Inspection and Weighing Services Expenses (gross)..... BA	46	42	42	42	42	42
O	41	42	42	42	42	42
Offsetting collections from non-Federal sources..... 352	-46	-42	-42	-42	-42	-42
Total Limitation on Inspection and Weighing Services Expenses (net)..... BA						
O	-5					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of Agriculture -- continued						
Grain Inspection, Packers and Stockyards Administration -- continued						
Total Federal funds Grain Inspection, Packers and Stockyards Administration.. BA	39	40	42	42	43	43
O	32	40	42	42	42	43
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Agricultural Marketing Service						
Federal funds						
General and Special Funds:						
Marketing Services 352						
Appropriation, discretionary..... BA	76	87	91	92	93	94
Appropriation, mandatory..... BA	6	5	5	10	10	.....
Spending authority from offsetting collections, discretionary..... BA	56	67	69	70	70	71
Outlays..... O	142	156	165	173	174	166
Limitation on administrative level.....	(53)	(63)	.....	.....	.....	.....
Marketing Services (gross)..... BA	138	159	165	172	173	165
O	142	156	165	173	174	166
Portion of offsetting collections credited to expired accounts..... 352 BA	1	.....	.....	.....	.....	.....
Offsetting collections from Federal sources..... 352	-3	-3	-3	-3	-3	-3
Offsetting collections from interest on Federal securities..... 352	.....	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources..... 352	-54	-63	-65	-66	-66	-67
Total Marketing Services (net)..... BA	82	92	96	102	103	94
O	85	89	96	103	104	95
Payments to States and Possessions 352						
Appropriation, discretionary..... BA	12	2	1	1	1	1
Appropriation, mandatory..... BA	10	49	55	55	55	.....
Outlays..... O	11	13	20	40	54	56
Total Payments to States and Possessions BA	22	51	56	56	56	1
O	11	13	20	40	54	56
Perishable Agricultural Commodities Act Fund 352						
Appropriation, mandatory..... BA	7	7	7	7	7	7
Outlays..... O	11	10	11	7	7	7

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Agricultural Marketing Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Perishable Agricultural Commodities Act							
Fund -- continued	352						
Total Perishable Agricultural							
Commodities Act Fund.....	BA	7	7	7	7	7	7
	O	11	10	11	7	7	7

Funds for Strengthening Markets, Income, and Supply (section 32) 605							
Appropriation, discretionary.....	BA			-43			
Appropriation, mandatory.....	BA	541	670	1,441	1,075	1,081	1,098
Spending authority from offsetting							
collections, mandatory.....	BA	54	1	1	1	1	1
Outlays.....	O	794	671	1,399	1,076	1,082	1,099

Funds for Strengthening Markets, Income, and Supply (section 32) (gross).....	BA	595	671	1,399	1,076	1,082	1,099
	O	794	671	1,399	1,076	1,082	1,099

Offsetting collections from Federal sources.....	605	-54	-1	-1	-1	-1	-1

Total Funds for Strengthening Markets, Income, and Supply (section 32) (net)..	BA	541	670	1,398	1,075	1,081	1,098
	O	740	670	1,398	1,075	1,081	1,098

Trust funds							
Expenses and Refunds, Inspection and Grading of Farm Products 352							
Appropriation, discretionary.....	BA			-1			
Appropriation, mandatory.....	BA	210	140	144	144	144	142
Outlays.....	O	177	140	143	144	144	142

Total Expenses and Refunds, Inspection and Grading of Farm Products.....	BA	210	140	143	144	144	142
	O	177	140	143	144	144	142

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008	2009	2010	2011	2012	2013
		Actual	Estimate	Estimate	Estimate	Estimate	Estimate
Department of Agriculture -- continued							
Agricultural Marketing Service -- continued							
Trust funds -- continued							
Milk Market Orders Assessment Fund	351						
Spending authority from offsetting collections, mandatory.....	BA	51	54	58	58	58	58
Outlays.....	O	51	54	58	58	58	58
Milk Market Orders Assessment Fund (gross).....	BA	51	54	58	58	58	58
	O	51	54	58	58	58	58
Offsetting collections from non-Federal sources.....	351	-51	-54	-58	-58	-58	-58
Total Milk Market Orders Assessment Fund (net).....	BA						
	O						
Total Federal funds Agricultural Marketing Service.....	BA	652	820	1,557	1,240	1,247	1,200
	O	847	782	1,525	1,225	1,246	1,256
Total Trust funds Agricultural Marketing Service.....	BA	210	140	143	144	144	142
	O	177	140	143	144	144	142
Total Agricultural Marketing Service....	BA	862	960	1,700	1,384	1,391	1,342
	O	1,024	922	1,668	1,369	1,390	1,398

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Risk Management Agency							
Federal funds							
General and Special Funds:							
Administrative and Operating Expenses	351						
Appropriation, discretionary.....	BA	76	77	80	81	82	82
Outlays.....	O	76	74	79	81	81	82
<hr/>							
Total Administrative and Operating Expenses.....	BA O	76 76	77 74	80 79	81 81	82 81	82 82
<hr/>							
Public Enterprise Funds:							
Federal Crop Insurance Corporation Fund							
	351						
Appropriation, discretionary.....	BA			-2			
Appropriation, mandatory.....	BA	4,146	4,059	7,503	7,327 B-429	1,925 B-427	7,343 B-595
Spending authority from offsetting collections, mandatory.....	BA	2,068	3,117	2,955	2,787	6,687	2,802
Outlays.....	O	6,143	7,111	10,609	10,093 B-429	8,835 B-427	9,891 B-595
<hr/>							
Federal Crop Insurance Corporation Fund (gross).....	BA O	6,214 6,143	7,176 7,111	10,456 10,609	9,685 9,664	8,185 8,408	9,550 9,296
<hr/>							
Offsetting collections from non-Federal sources.....	351	-2,068	-3,117	-2,955	-2,787	-6,687	-2,802
<hr/>							
Total Federal Crop Insurance Corporation Fund (net).....	BA O	4,146 4,075	4,059 3,994	7,501 7,654	6,898 6,877	1,498 1,721	6,748 6,494

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
	-----	-----	-----	-----	-----	-----
Department of Agriculture -- continued						
Risk Management Agency -- continued						
Total Federal funds Risk Management						
Agency..... BA	4,222	4,136	7,581	6,979	1,580	6,830
O	4,151	4,068	7,733	6,958	1,802	6,576
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Farm Service Agency							
Federal funds							
General and Special Funds:							
Salaries and Expenses	351						
Appropriation, discretionary.....	BA	1,146	1,220	1,254	1,267	1,279	1,292
Spending authority from offsetting collections, discretionary.....	BA	409	403	415	419	423	428
Outlays.....	O	1,547	1,705	1,724	1,686	1,701	1,719
Salaries and Expenses (gross).....	BA	1,555	1,623	1,669	1,686	1,702	1,720
	O	1,547	1,705	1,724	1,686	1,701	1,719
Change in uncollected customer payments from Federal sources.....	351 BA	-8					
Portion of offsetting collections credited to expired accounts.....	351 BA	16					
Offsetting collections from Federal sources.....	351	-414	-403	-415	-419	-423	-428
Offsetting collections from non-Federal sources.....	351	-3					
Total Salaries and Expenses (net).....	BA	1,146	1,220	1,254	1,267	1,279	1,292
	O	1,130	1,302	1,309	1,267	1,278	1,291
State Mediation Grants	351						
Appropriation, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	4	4	5	4	4	4
Total State Mediation Grants.....	BA	4	4	4	4	4	4
	O	4	4	5	4	4	4
USDA Disaster Assistance	351						
Appropriation, discretionary.....	BA	602					
Outlays.....	O	2,316	129				
Total USDA Disaster Assistance.....	BA	602					
	O	2,316	129				
Aquaculture Assistance, Recovery Act	351						
Appropriation, mandatory.....	BA		50				
Outlays.....	O		50				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Farm Service Agency -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Aquaculture Assistance, Recovery Act -- continued	351						
Total Aquaculture Assistance, Recovery Act.....	BA		50				
	O		50				
Reforestation Pilot Program							
Appropriation, discretionary.....	BA	1	1				
Outlays.....	O	1	1				
Total Reforestation Pilot Program.....	BA	1	1				
	O	1	1				
Emergency Conservation Program							
Appropriation, discretionary.....	BA	204					
Outlays.....	O	28	40	90	80	35	
Total Emergency Conservation Program....	BA	204					
	O	28	40	90	80	35	
Grassroots Source Water Protection Program							
Appropriation, discretionary.....	BA	4	5	5	5	5	5
Outlays.....	O	4	5	5	5	5	5
Total Grassroots Source Water Protection Program.....	BA	4	5	5	5	5	5
	O	4	5	5	5	5	5
Agricultural Disaster Relief Fund							
Appropriation, mandatory.....	BA	833	738	760	888		
Authority to borrow, mandatory.....	BA		674			1,236	1,087
Outlays.....	O		266	2,107	1,433	1,323	1,087

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Farm Service Agency -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Agricultural Disaster Relief Fund -- continued							
351							
Total Agricultural Disaster Relief Fund.	BA	833	1,412	760	888	1,236	1,087
	O	.....	266	2,107	1,433	1,323	1,087
Public Enterprise Funds:							
Commodity Credit Corporation Fund							
(Conservation and land management)	302						
(Authority to borrow, mandatory).....	BA	2,001	1,969	1,969	1,878	1,960	2,051
(Outlays).....	O	2,005	1,984	1,969	1,878	1,960	2,051
Total (Conservation and land management)	BA	2,001	1,969	1,969	1,878	1,960	2,051
	O	2,005	1,984	1,969	1,878	1,960	2,051
(Farm income stabilization)							
351							
(Appropriation, mandatory).....	BA			B-199	B-596	B-731	B-1,330
(Authority to borrow, mandatory).....	BA	18,720	9,536	8,634	8,535	6,414	7,003
(Spending authority from offsetting collections, mandatory).....	BA	183	13,976	13,365	11,696	11,658	11,777
(Outlays).....	O	19,558	24,104	22,157	20,514	18,372	19,079
				B-199	B-596	B-731	B-1,330
Commodity Credit Corporation Fund							
(gross).....	BA	20,904	25,481	23,769	21,513	19,301	19,501
	O	21,563	26,088	23,927	21,796	19,601	19,800
(Change in uncollected customer payments from Federal sources).....							
351	BA	54	.....	.....	.....	.....	.....
Offsetting collections from Federal sources.....	351	-3,527	-3,305	-2,708	-2,727	-2,744	-2,761
Offsetting collections from non-Federal sources.....	351	-9,877	-10,671	-10,657	-8,969	-8,914	-9,016
Total (Farm income stabilization) (net).	BA	5,553	9,536	8,435	7,939	5,683	5,673
	O	6,154	10,128	8,593	8,222	5,983	5,972

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Farm Service Agency -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
Commodity Credit Corporation Fund -- continued						
Total Commodity Credit Corporation Fund. BA	7,554	11,505	10,404	9,817	7,643	7,724
O	8,159	12,112	10,562	10,100	7,943	8,023
Credit Accounts:						
Agricultural Credit Insurance Fund Program						
Account 351						
Appropriation, discretionary..... BA	458	486	436	441	444	450
Appropriation, mandatory..... BA	146	236				
Outlays..... O	600	720	440	440	444	449
Total Agricultural Credit Insurance Fund						
Program Account..... BA	604	722	436	441	444	450
O	600	720	440	440	444	449
Agricultural Credit Insurance Fund						
Liquidating Account 351						
Spending authority from offsetting						
collections, mandatory..... BA	49	10	8	8	8	8
Outlays..... O	4	10	8	8	8	8
Agricultural Credit Insurance Fund						
Liquidating Account (gross)..... BA	49	10	8	8	8	8
O	4	10	8	8	8	8
Offsetting collections from non-Federal						
sources..... 351	-374	-317	-270	-229	-195	-165
Total Agricultural Credit Insurance Fund						
Liquidating Account (net)..... BA	-325	-307	-262	-221	-187	-157
O	-370	-307	-262	-221	-187	-157
Commodity Credit Corporation Export Loans						
Program Account 351						
Appropriation, discretionary..... BA	5	5	7	7	7	7
Appropriation, mandatory..... BA	105	62	11	40	40	40

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Farm Service Agency -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Commodity Credit Corporation Export Loans Program Account -- continued	351						
Outlays.....	O	119	110	43	33	47	47
Total Commodity Credit Corporation Export Loans Program Account.....	BA O	110 119	67 110	18 43	47 33	47 47	47 47
Commodity Credit Corporation Guaranteed Loans Liquidating Account	351						
Spending authority from offsetting collections, mandatory.....	BA	24	1	1	1	1	1
Outlays.....	O	.....	4	3	1	1	1
Commodity Credit Corporation Guaranteed Loans Liquidating Account (gross).....	BA O	24	1 4	1 3	1 1	1 1	1 1
Offsetting collections from non-Federal sources.....	351	-224	-4	-5	-6	-7	-8
Total Commodity Credit Corporation Guaranteed Loans Liquidating Account (net).....	BA O	-200 -224	-3	-4 -2	-5 -5	-6 -6	-7 -7
Farm Storage Facility Loans Program Account	351						
Appropriation, mandatory.....	BA	62	11	.....	.....	.....	.....
Outlays.....	O	62	6	5	.....	.....	.....
Total Farm Storage Facility Loans Program Account.....	BA O	62 62	11 6	..... 5	..........	..........	..........
Emergency Boll Weevil Loan Program Account	351						
Appropriation, mandatory.....	BA	1	1	.....	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Farm Service Agency -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Emergency Boll Weevil Loan Program Account -- continued	351						
Outlays.....	O	1	1	.....	.....	.....	.....

Total Emergency Boll Weevil Loan Program Account.....	BA O	1 1	1 1	.....	.....	.....	.....

Trust funds							
Tobacco Trust Fund	351						
Appropriation, mandatory.....	BA	1,140	960	960	960	960	960
Outlays.....	O	960	1,140	960	960	960	960

Total Tobacco Trust Fund.....	BA O	1,140 960	960 1,140	960 960	960 960	960 960	960 960

Total Federal funds Farm Service Agency.	BA O	10,600 11,830	14,688 14,439	12,615 14,302	12,243 13,136	10,465 10,886	10,445 10,742

Total Trust funds Farm Service Agency...	BA O	1,140 960	960 1,140	960 960	960 960	960 960	960 960

Total Farm Service Agency.....	BA O	11,740 12,790	15,648 15,579	13,575 15,262	13,203 14,096	11,425 11,846	11,405 11,702

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Natural Resources Conservation Service							
Federal funds							
General and Special Funds:							
Conservation Operations	302						
Appropriation, discretionary.....	BA	834	853	867	876	884	893
Spending authority from offsetting collections, discretionary.....	BA	67	44	44	44	45	45
Outlays.....	O	868	904	906	917	927	937
Conservation Operations (gross).....	BA	901	897	911	920	929	938
	O	868	904	906	917	927	937
Change in uncollected customer payments from Federal sources.....	302 BA	-24					
Portion of offsetting collections credited to expired accounts.....	302 BA	2					
Offsetting collections from Federal sources.....	302	-36	-35	-35	-35	-36	-36
Offsetting collections from non-Federal sources.....	302	-9	-9	-9	-9	-9	-9
Total Conservation Operations (net).....	BA	834	853	867	876	884	893
	O	823	860	862	873	882	892
Farm Security and Rural Investment							
Programs	302						
Appropriation, discretionary.....	BA			-610			
Appropriation, mandatory.....	BA	1,956	2,365	3,224	3,624	4,134	3,568
Spending authority from offsetting collections, mandatory.....	BA	66	56	65	67	69	71
Outlays.....	O	1,770	1,592	2,202	2,823	3,501	3,862
Farm Security and Rural Investment Programs (gross).....	BA	2,022	2,421	2,679	3,691	4,203	3,639
	O	1,770	1,592	2,202	2,823	3,501	3,862
Change in uncollected customer payments from Federal sources.....	302 BA	-11					
Portion of offsetting collections credited to expired accounts.....	302 BA	8					
Offsetting collections from Federal sources.....	302	-9	-56	-65	-67	-69	-71
Offsetting collections from non-Federal sources.....	302	-54					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Natural Resources Conservation Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Farm Security and Rural Investment Programs -- continued 302							
Total Farm Security and Rural Investment Programs (net).....	BA	1,956	2,365	2,614	3,624	4,134	3,568
	O	1,707	1,536	2,137	2,756	3,432	3,791

Watershed Surveys and Planning 301							
Outlays.....	O	1					

Total Watershed Surveys and Planning....	O	1					

Watershed and Flood Prevention Operations 301							
Appropriation, discretionary.....	BA	520	314				
Spending authority from offsetting collections, discretionary.....	BA	30	24				
Outlays.....	O	227	234	293	146	70	68

Watershed and Flood Prevention Operations (gross).....	BA	550	338				
	O	227	234	293	146	70	68

Change in uncollected customer payments from Federal sources.....	301 BA	7					
Offsetting collections from Federal sources.....	301	-29	-24				
Offsetting collections from non-Federal sources.....	301	-8					

Total Watershed and Flood Prevention Operations (net).....	BA	520	314				
	O	190	210	293	146	70	68

Watershed Rehabilitation Program 301							
Appropriation, discretionary.....	BA	20	90	10	40	41	41
Appropriation, mandatory.....	BA			165			
Outlays.....	O	32	32	119	86	74	46

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Natural Resources Conservation Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Watershed Rehabilitation Program -- continued							
Watershed Rehabilitation Program (gross)	301						
	BA	20	90	175	40	41	41
	O	32	32	119	86	74	46
Change in uncollected customer payments from Federal sources.....							
	301 BA	1					
Offsetting collections from non-Federal sources.....	301	-1					
Total Watershed Rehabilitation Program (net).....							
	BA	20	90	175	40	41	41
	O	31	32	119	86	74	46
Resource Conservation and Development							
Appropriation, discretionary.....	302 BA	51	51				
Outlays.....	O	52	53	3	2		
Total Resource Conservation and Development.....							
	BA	51	51				
	O	52	53	3	2		
Healthy Forests Reserve Program							
Appropriation, discretionary.....	302 BA	2					
Outlays.....	O	1					
Total Healthy Forests Reserve Program.....							
	BA	2					
	O	1					
Trust funds							
Miscellaneous Contributed Funds							
Outlays.....	302 O	1					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Natural Resources Conservation Service -- continued							
Trust funds -- continued							
Miscellaneous Contributed Funds -- continued							
Total Miscellaneous Contributed Funds... 302		1					
Total Federal funds Natural Resources Conservation Service..... BA		3,383	3,673	3,656	4,540	5,059	4,502
O		2,805	2,691	3,414	3,863	4,458	4,797
Total Trust funds Natural Resources Conservation Service..... O		1					
Total Natural Resources Conservation Service..... BA		3,383	3,673	3,656	4,540	5,059	4,502
O		2,806	2,691	3,414	3,863	4,458	4,797

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Rural Development						
Federal funds						
General and Special Funds:						
Salaries and Expenses 452						
Appropriation, discretionary..... BA	169	192	196	198	200	202
Spending authority from offsetting collections, discretionary..... BA	510	640	513	518	523	529
Outlays..... O	682	791	721	718	724	729
Salaries and Expenses (gross)..... BA	679	832	709	716	723	731
O	682	791	721	718	724	729
Portion of offsetting collections credited to expired accounts..... 452 BA	1					
Offsetting collections from Federal sources..... 452	-511	-640	-513	-518	-523	-529
Total Salaries and Expenses (net)..... BA	169	192	196	198	200	202
O	171	151	208	200	201	200
Rural Development Disaster Assistance Fund 453						
Appropriation, discretionary..... BA	188					
Total Rural Development Disaster Assistance Fund..... BA	188					
Credit Accounts:						
Rural Community Advancement Program 452						
Outlays..... O	5					
Total Rural Community Advancement Program..... O	5					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Agriculture -- continued							
Rural Development -- continued							
Total Federal funds Rural Development...	BA	357	192	196	198	200	202
	O	176	151	208	200	201	200
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Rural Housing Service							
Federal funds							
General and Special Funds:							
Rural Housing Assistance Grants	604						
Appropriation, discretionary.....	BA	39	42	42	42	43	43
Outlays.....	O	51	70	53	54	42	43
Total Rural Housing Assistance Grants...	BA	39	42	42	42	43	43
	O	51	70	53	54	42	43
Rental Assistance Program	604						
Appropriation, discretionary.....	BA	479	903	1,091	1,128	1,166	1,206
Outlays.....	O	927	1,071	1,147	1,097	1,157	1,190
Rental Assistance Program (gross).....	BA	479	903	1,091	1,128	1,166	1,206
	O	927	1,071	1,147	1,097	1,157	1,190
Portion of offsetting collections credited to expired accounts.....	604 BA	1					
Offsetting collections from non-Federal sources.....	604	-1					
Total Rental Assistance Program (net)...	BA	479	903	1,091	1,128	1,166	1,206
	O	926	1,071	1,147	1,097	1,157	1,190
Mutual and Self-help Housing Grants	604						
Appropriation, discretionary.....	BA	39	39	39	39	40	40
Outlays.....	O	31	39	39	43	40	40
Total Mutual and Self-help Housing Grants.....	BA	39	39	39	39	40	40
	O	31	39	39	43	40	40
Credit Accounts:							
Farm Labor Program Account	604						
Appropriation, discretionary.....	BA	20	18	17	17	17	17
Outlays.....	O	21	48	41	35	25	22

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Rural Housing Service -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Farm Labor Program Account -- continued							
	604						
Total Farm Labor Program Account.....	BA	20	18	17	17	17	17
	O	21	48	41	35	25	22

Multifamily Housing Revitalization Program							
Account	604						
Appropriation, discretionary.....	BA	28	28	27	27	27	28
Appropriation, mandatory.....	BA	.....	1	.....	.....	.....	.....
Outlays.....	O	6	35	35	33	35	29

Total Multifamily Housing Revitalization							
Program Account.....	BA	28	29	27	27	27	28
	O	6	35	35	33	35	29

Rural Community Facilities Program Account							
	452						
Appropriation, discretionary.....	BA	68	194	55	55	55	56
Appropriation, mandatory.....	BA	21	145	.....	.....	.....	.....
Outlays.....	O	109	263	130	103	77	66

Total Rural Community Facilities Program							
Account.....	BA	89	339	55	55	55	56
	O	109	263	130	103	77	66

Rural Housing Insurance Fund Program							
Account	371						
Appropriation, discretionary.....	BA	658	861	625	631	637	644
Appropriation, mandatory.....	BA	155	163	.....	.....	.....	.....
Outlays.....	O	856	1,036	703	647	652	651

Total Rural Housing Insurance Fund							
Program Account.....	BA	813	1,024	625	631	637	644
	O	856	1,036	703	647	652	651

Rural Housing Insurance Fund Liquidating							
Account	371						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Rural Housing Service -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Rural Housing Insurance Fund Liquidating Account -- continued 371						
Spending authority from offsetting collections, mandatory..... BA	33	35	31	27	24	20
Outlays..... O	23	35	31	27	24	20
Rural Housing Insurance Fund Liquidating Account (gross)..... BA	33	35	31	27	24	20
O	23	35	31	27	24	20
Offsetting collections from Federal sources..... 371	-31	-15	-15	-13	-10	-9
Offsetting collections from non-Federal sources..... 371	-897	-878	-819	-759	-704	-652
Total Rural Housing Insurance Fund Liquidating Account (net)..... BA	-895	-858	-803	-745	-690	-641
O	-905	-858	-803	-745	-690	-641
Total Federal funds Rural Housing Service..... BA	612	1,536	1,093	1,194	1,295	1,393
O	1,095	1,704	1,345	1,267	1,338	1,400

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Rural Business - Cooperative Service							
Federal funds							
General and Special Funds:							
Energy Assistance Payments	452						
Appropriation, mandatory.....	BA		90	55	85	105	
Outlays.....	O		23	81	62	90	79
Total Energy Assistance Payments.....	BA		90	55	85	105	
	O		23	81	62	90	79
Rural Empowerment Zones and Enterprise Communities Grants	452						
Appropriation, discretionary.....	BA	8	8				
Outlays.....	O	12	15	9	5	2	1
Total Rural Empowerment Zones and Enterprise Communities Grants.....	BA	8	8				
	O	12	15	9	5	2	1
Rural Cooperative Development Grants	452						
Appropriation, discretionary.....	BA	28	15	39	39	39	39
Appropriation, mandatory.....	BA		15				
Outlays.....	O	30	35	28	32	37	39
Total Rural Cooperative Development Grants.....	BA	28	30	39	39	39	39
	O	30	35	28	32	37	39
Rural Economic Development Grants	452						
Appropriation, discretionary.....	BA			-43			
Appropriation, mandatory.....	BA	-34	-20				
Spending authority from offsetting collections, mandatory.....	BA	60	61	61	61	61	61
Outlays.....	O	18	14	-22	14	24	14
Rural Economic Development Grants (gross).....	BA	26	41	18	61	61	61
	O	18	14	-22	14	24	14
Change in uncollected customer payments from Federal sources.....	452 BA	21					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Rural Business - Cooperative Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Rural Economic Development Grants -- continued	452						
Offsetting collections from Federal sources.....	452	-73	-53	-53	-53	-53	-53
Offsetting collections from non-Federal sources.....	452	-8	-8	-8	-8	-8	-8
Total Rural Economic Development Grants (net).....	BA O	-34 -63	-20 -47	-43 -83	-47	-37	-47
Credit Accounts:							
Rural Microenterprise Investment Program Account	452						
Appropriation, discretionary.....	BA			22	22	22	22
Appropriation, mandatory.....	BA		4	4	4	2	
Outlays.....	O			3	12	19	22
Total Rural Microenterprise Investment Program Account.....	BA O		4	26 3	26 12	24 19	22 22
Rural Business Program Account	452						
Appropriation, discretionary.....	BA	87	237	97	98	99	100
Appropriation, mandatory.....	BA	23	35				
Outlays.....	O	119	168	155	124	119	102
Total Rural Business Program Account....	BA O	110 119	272 168	97 155	98 124	99 119	100 102
Rural Development Loan Fund Program Account	452						
Appropriation, discretionary.....	BA	19	19	13	13	13	13
Appropriation, mandatory.....	BA	3	4				
Outlays.....	O	21	27	21	19	16	15

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Rural Business - Cooperative Service -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Rural Development Loan Fund Program Account -- continued	452						
Total Rural Development Loan Fund Program Account.....	BA O	22 21	23 27	13 21	13 19	13 16	13 15
Rural Development Loan Fund Liquidating Account	452						
Rural Development Loan Fund Liquidating Offsetting collections from non-Federal sources.....	452	-4	-4	-4	-4	-3	-3
Total Rural Development Loan Fund Liquidating Account (net).....	BA O	-4 -4	-4 -4	-4 -4	-4 -4	-3 -3	-3 -3
Rural Economic Development Loans Program Account	452						
Appropriation, mandatory.....	BA	4	2				
Spending authority from offsetting collections, mandatory.....	BA	7	7	4	4	4	4
Outlays.....	O	10	9	6	4	4	4
Rural Economic Development Loans Program Account (gross).....	BA O	11 10	9 9	4 6	4 4	4 4	4 4
Offsetting collections from Federal sources.....	452	-7	-7	-4	-4	-4	-4
Total Rural Economic Development Loans Program Account (net).....	BA O	4 3	2 2				
Rural Business Investment Program Account	452						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Rural Business - Cooperative Service -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Rural Business Investment Program Account -- continued	452						
Outlays.....	O	.....	1	.....	.....	1	.....
Total Rural Business Investment Program Account.....	O	.....	1	.....	.....	1	.....
Renewable Energy Program Account	451						
Appropriation, discretionary.....	BA	36	5	68	68	68	68
Appropriation, mandatory.....	BA	.....	55	60	70	70	.....
Outlays.....	O	17	27	53	82	107	111
Total Renewable Energy Program Account..	BA	36	60	128	138	138	68
	O	17	27	53	82	107	111
Biorefinery Assistance Program Account	452						
Appropriation, discretionary.....	BA	.....	.....	17	17	17	18
Appropriation, mandatory.....	BA	.....	75	245	.....	.....	.....
Outlays.....	O	.....	4	51	148	77	70
Total Biorefinery Assistance Program Account.....	BA	.....	75	262	17	17	18
	O	.....	4	51	148	77	70
Total Federal funds Rural Business - Cooperative Service.....	BA	170	540	573	412	432	257
	O	135	251	316	433	428	389

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Rural Utilities Service						
Federal funds						
General and Special Funds:						
High Energy Cost Grants 452						
Appropriation, discretionary..... BA	20	18				
Outlays..... O	16	28	16	14		
Total High Energy Cost Grants..... BA	20	18				
O	16	28	16	14		
Credit Accounts:						
Rural Water and Waste Disposal Program						
Account 452						
Appropriation, discretionary..... BA	539	1,919	546	552	557	562
Appropriation, mandatory..... BA	138	162				
Outlays..... O	604	1,025	990	1,030	916	781
Total Rural Water and Waste Disposal						
Program Account..... BA	677	2,081	546	552	557	562
O	604	1,025	990	1,030	916	781
Rural Electrification and						
Telecommunications Loans Program						
Account 271						
Appropriation, discretionary..... BA	42	40	40	40	41	41
Appropriation, mandatory..... BA	38	760				
Outlays..... O	82	809	47	43	42	41
Total Rural Electrification and						
Telecommunications Loans Program						
Account..... BA	80	800	40	40	41	41
O	82	809	47	43	42	41
Rural Electrification and						
Telecommunications Liquidating Account						
(Energy supply) 271						
(Appropriation, mandatory)..... BA	519					
(Spending authority from offsetting						
collections, mandatory)..... BA	1,650	695	1,000	1,062	983	841

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Rural Utilities Service -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Rural Electrification and Telecommunications Liquidating Account -- continued						
(Energy supply) -- continued 271						
(Outlays)..... O	827	760	609	1,076	997	855
Rural Electrification and Telecommunications Liquidating Account (gross)..... BA	2,169	695	1,000	1,062	983	841
O	827	760	609	1,076	997	855
Offsetting collections from non-Federal sources..... 271	-2,616	-1,744	-1,689	-1,603	-1,475	-1,308
Total (Energy supply) (net)..... BA	-447	-1,049	-689	-541	-492	-467
O	-1,789	-984	-1,080	-527	-478	-453
Total Rural Electrification and Telecommunications Liquidating Account. BA	-447	-1,049	-689	-541	-492	-467
O	-1,789	-984	-1,080	-527	-478	-453
Rural Telephone Bank Program Account 452						
Appropriation, mandatory..... BA	1	99				
Outlays..... O	2	100	1	1	1	1
Total Rural Telephone Bank Program Account..... BA	1	99				
O	2	100	1	1	1	1
Distance Learning, Telemedicine, and Broadband Program 452						
Appropriation, discretionary..... BA	55	2,558	82	82	84	85
Appropriation, mandatory..... BA	9	16				
Outlays..... O	49	182	413	671	566	374

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Rural Utilities Service -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Distance Learning, Telemedicine, and Broadband Program -- continued 452						
Total Distance Learning, Telemedicine, and Broadband Program..... BA	64	2,574	82	82	84	85
O	49	182	413	671	566	374
Rural Development Insurance Fund						
Liquidating Account 452						
Spending authority from offsetting collections, mandatory..... BA	5					
Rural Development Insurance Fund						
Liquidating Account (gross)..... BA	5					
Offsetting collections from non-Federal sources..... 452	-225	-201	-183	-168	-153	-140
Total Rural Development Insurance Fund						
Liquidating Account (net)..... BA	-220	-201	-183	-168	-153	-140
O	-225	-201	-183	-168	-153	-140
Rural Communication Development Fund						
Liquidating Account 452						
Rural Communication Development Fund						
Offsetting collections from non-Federal sources..... 452		-1				
Total Rural Communication Development Fund Liquidating Account (net)..... BA		-1				
O		-1				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
	-----	-----	-----	-----	-----	-----
Department of Agriculture -- continued						
Rural Utilities Service -- continued						
Total Federal funds Rural Utilities						
Service..... BA	175	4,321	-204	-35	37	81
O	-1,261	958	204	1,064	894	604
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Foreign Agricultural Service							
Federal funds							
General and Special Funds:							
Salaries and Expenses	352						
Appropriation, discretionary.....	BA	160	165	180	182	184	185
Appropriation, mandatory.....	BA		1	1	1	1	1
Spending authority from offsetting collections, discretionary.....	BA	111	121	121	122	123	125
Outlays.....	O	271	286	301	305	307	310
Salaries and Expenses (gross).....	BA	271	287	302	305	308	311
	O	271	286	301	305	307	310
Change in uncollected customer payments from Federal sources.....	352 BA	-58					
Portion of offsetting collections credited to expired accounts.....	352 BA	78					
Offsetting collections from Federal sources.....	352	-131	-121	-121	-122	-123	-125
Total Salaries and Expenses (net).....	BA	160	166	181	183	185	186
	O	140	165	180	183	184	185
Trade Adjustment Assistance for Farmers							
	351						
Appropriation, mandatory.....	BA		90	90	23		
Outlays.....	O	-6	23	78	29	5	
Total Trade Adjustment Assistance for Farmers.....	BA		90	90	23		
	O	-6	23	78	29	5	
McGovern-Dole International Food for Education and Child Nutrition Program							
	151						
Appropriation, discretionary.....	BA	99	100	200	202	204	206
Appropriation, mandatory.....	BA		84				
Spending authority from offsetting collections, mandatory.....	BA	10	6	6	6	6	6
Outlays.....	O	99	200	206	208	210	212

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Foreign Agricultural Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
McGovern-Dole International Food for Education and Child Nutrition Program -- continued	151						
McGovern-Dole International Food for Education and Child Nutrition Program (gross).....	BA O	109 99	190 200	206 206	208 208	210 210	212 212
Offsetting collections from Federal sources.....	151	-10	-6	-6	-6	-6	-6
Total McGovern-Dole International Food for Education and Child Nutrition Program (net).....	BA O	99 89	184 194	200 200	202 202	204 204	206 206
Public Law 480 Title I Ocean Freight Differential Grants	351						
Spending authority from offsetting collections, mandatory.....	BA	6					
Outlays.....	O	4	5				
Public Law 480 Title I Ocean Freight Differential Grants (gross).....	BA O	6 4	5				
Offsetting collections from Federal sources.....	351	-6					
Total Public Law 480 Title I Ocean Freight Differential Grants (net).....	BA O	-2	5				
Public Law 480 Title II Grants	151						
Appropriation, discretionary.....	BA	2,060	1,621 A300	1,690	1,714	1,743	1,774
Spending authority from offsetting collections, discretionary.....	BA	613					
Spending authority from offsetting collections, mandatory.....	BA	144	94	100	79	79	79

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Foreign Agricultural Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Public Law 480 Title II Grants -- continued 151						
Outlays..... O	1,953	1,981 A158	1,706 A92	1,658 A30	1,743 A11	1,830 A11
Public Law 480 Title II Grants (gross).. BA	2,817	2,015	1,790	1,793	1,822	1,853
O	1,953	2,139	1,798	1,688	1,754	1,841
Change in uncollected customer payments from Federal sources..... 151 BA	-64					
Offsetting collections from Federal sources..... 151	-598	-94	-100	-79	-79	-79
Offsetting collections from non-Federal sources..... 151	-95					
Total Public Law 480 Title II Grants (net)..... BA	2,060	1,921	1,690	1,714	1,743	1,774
O	1,260	2,045	1,698	1,609	1,675	1,762
Credit Accounts:						
Public Law 480 Title I Direct Credit and Food for Progress Program Account 351						
Appropriation, discretionary..... BA	3	3	3	3	3	3
Appropriation, mandatory..... BA	102	4				
Outlays..... O	134	7	3	3	3	3
Total Public Law 480 Title I Direct Credit and Food for Progress Program Account..... BA	105	7	3	3	3	3
O	134	7	3	3	3	3
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account 151						
Spending authority from offsetting collections, mandatory..... BA	147	2	2	2	2	2
Outlays..... O	1	2	2	2	2	2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Foreign Agricultural Service -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account -- continued	151					
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (gross).....	BA	147	2	2	2	2
	O	1	2	2	2	2

Offsetting collections from non-Federal sources.....	151	-447	-431	-344	-293	-317
						-289

Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (net).....	BA	-300	-429	-342	-291	-315
	O	-446	-429	-342	-291	-315
						-287

Total Federal funds Foreign Agricultural Service.....	BA	2,124	1,939	1,822	1,834	1,820
	O	1,169	2,010	1,817	1,735	1,756
						1,869

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Food and Nutrition Service						
Federal funds						
General and Special Funds:						
Nutrition Programs Administration 605						
Appropriation, discretionary..... BA	142	145	150	152	153	155
Spending authority from offsetting collections, discretionary..... BA	1	1	1	1	1	1
Outlays..... O	139	139	150	152	153	156
Nutrition Programs Administration (gross)..... BA	143	146	151	153	154	156
O	139	139	150	152	153	156
Offsetting collections from Federal sources..... 605	-1	-1	-1	-1	-1	-1
Total Nutrition Programs Administration (net)..... BA	142	145	150	152	153	155
O	138	138	149	151	152	155
Food Stamp Program 605						
Appropriation, discretionary..... BA	24	39	48	49	51	52
Appropriation, mandatory..... BA	39,598	59,126	67,229	70,364	67,869	64,241
Spending authority from offsetting collections, mandatory..... BA	27	35	35	35	35	35
Outlays..... O	39,357	56,109	64,253	67,435	65,028	61,419
Food Stamp Program (gross)..... BA	39,649	59,200	67,312	70,448	67,955	64,328
O	39,357	56,109	64,253	67,435	65,028	61,419
Portion of offsetting collections credited to expired accounts..... 605 BA	11					
Offsetting collections from Federal sources..... 605	-11					
Offsetting collections from non-Federal sources..... 605	-27	-35	-35	-35	-35	-35
Total Food Stamp Program (net)..... BA	39,622	59,165	67,277	70,413	67,920	64,293
O	39,319	56,074	64,218	67,400	64,993	61,384
Child Nutrition Programs 605						
Appropriation, discretionary..... BA	14	120	26	27	27	28

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Food and Nutrition Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Child Nutrition Programs -- continued 605						
Appropriation, mandatory..... BA	13,914	15,053	16,880	17,516	17,873	18,377
			B1,000	B1,000	B1,000	B1,000
Spending authority from offsetting collections, discretionary..... BA	1					
Spending authority from offsetting collections, mandatory..... BA	33	1				
Outlays..... O	13,970	15,553	16,735	17,434	17,840	18,319
			B850	B1,000	B1,000	B1,000
Child Nutrition Programs (gross)..... BA	13,962	15,174	17,906	18,543	18,900	19,405
	O	13,970	15,553	17,585	18,434	18,840
Portion of offsetting collections credited to expired accounts..... 605 BA	4					
Offsetting collections from Federal sources..... 605	-14	-1				
Offsetting collections from non-Federal sources..... 605	-24					
Total Child Nutrition Programs (net).... BA	13,928	15,173	17,906	18,543	18,900	19,405
	O	13,932	15,552	17,585	18,434	18,840
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) 605						
Appropriation, discretionary..... BA	6,170	7,360	7,777	7,854	7,932	8,012
Spending authority from offsetting collections, discretionary..... BA	5					
Outlays..... O	6,166	6,972	7,506	7,647	7,705	7,775
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (gross)..... BA	6,175	7,360	7,777	7,854	7,932	8,012
	O	6,166	6,972	7,506	7,647	7,705
Portion of offsetting collections credited to expired accounts..... 605 BA	1					
Offsetting collections from non-Federal sources..... 605	-6					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Food and Nutrition Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) -- continued	605						
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (net).....	BA O	6,170 6,160	7,360 6,972	7,777 7,506	7,854 7,647	7,932 7,705	8,012 7,775
Commodity Assistance Program							
Appropriation, discretionary.....	BA	214	384	234	237	238	242
Appropriation, mandatory.....	BA	21	21	21	21	21	21
Spending authority from offsetting collections, discretionary.....	BA	1	4				
Outlays.....	O	232	358	307	258	260	263
Commodity Assistance Program (gross)....	BA O	236 232	409 358	255 307	258 258	259 260	263 263
Portion of offsetting collections credited to expired accounts.....							
Offsetting collections from Federal sources.....	605 BA	1	-4				
Offsetting collections from non-Federal sources.....	605	-1					
Total Commodity Assistance Program (net)	BA O	235 230	405 354	255 307	258 258	259 260	263 263
Total Federal funds Food and Nutrition Service.....	BA O	60,097 59,779	82,248 79,090	93,365 89,765	97,220 93,890	95,164 91,950	92,128 88,896

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Forest Service							
Federal funds							
General and Special Funds:							
National Forest System	302						
Appropriation, discretionary.....	BA	1,537	1,522	1,516	1,531	1,546	1,562
Spending authority from offsetting collections, discretionary.....	BA	52	66	66	67	67	68
Outlays.....	O	1,525	1,585	1,583	1,595	1,612	1,628
National Forest System (gross).....	BA	1,589	1,588	1,582	1,598	1,613	1,630
	O	1,525	1,585	1,583	1,595	1,612	1,628
Change in uncollected customer payments from Federal sources.....	302 BA	14					
Offsetting collections from Federal sources.....	302	-43	-43	-43	-43	-44	-44
Offsetting collections from non-Federal sources.....	302	-23	-23	-23	-23	-23	-24
Total National Forest System (net).....	BA	1,537	1,522	1,516	1,532	1,546	1,562
	O	1,459	1,519	1,517	1,529	1,545	1,560
Capital Improvement and Maintenance	302						
Appropriation, discretionary.....	BA	529	1,145	557	563	569	574
Spending authority from offsetting collections, discretionary.....	BA	24	17	17	17	17	18
Outlays.....	O	472	873	839	612	585	590
Capital Improvement and Maintenance (gross).....	BA	553	1,162	574	580	586	592
	O	472	873	839	612	585	590
Change in uncollected customer payments from Federal sources.....	302 BA	-7					
Offsetting collections from Federal sources.....	302	-6	-6	-6	-6	-6	-6
Offsetting collections from non-Federal sources.....	302	-11	-11	-11	-11	-11	-11
Total Capital Improvement and Maintenance (net).....	BA	529	1,145	557	563	569	575
	O	455	856	822	595	568	573

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Forest Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Forest and Rangeland Research	302						
Appropriation, discretionary.....	BA	314	324	333	336	340	343
Spending authority from offsetting collections, discretionary.....	BA	32	25	25	25	26	26
Outlays.....	O	338	333	356	361	365	368
<hr/>							
Forest and Rangeland Research (gross)...	BA	346	349	358	361	366	369
	O	338	333	356	361	365	368
<hr/>							
Change in uncollected customer payments from Federal sources.....	302 BA	-7					
Offsetting collections from Federal sources.....	302	-23	-23	-23	-23	-23	-24
Offsetting collections from non-Federal sources.....	302	-2	-2	-2	-2	-2	-2
<hr/>							
Total Forest and Rangeland Research (net).....	BA	314	324	333	336	341	343
	O	313	308	331	336	340	342
<hr/>							
State and Private Forestry	302						
Appropriation, discretionary.....	BA	349	357	384	421	457	494
Spending authority from offsetting collections, discretionary.....	BA	28	26	24	24	24	25
Outlays.....	O	402	518	403	436	472	509
<hr/>							
State and Private Forestry (gross).....	BA	377	383	408	445	481	519
	O	402	518	403	436	472	509
<hr/>							
Change in uncollected customer payments from Federal sources.....	302 BA	-2					
Offsetting collections from Federal sources.....	302	-26	-26	-24	-24	-24	-25
<hr/>							
Total State and Private Forestry (net)..<	BA	349	357	384	421	457	494
	O	376	492	379	412	448	484
<hr/>							
Management of National Forest Lands for Subsistence Uses	302						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Forest Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Management of National Forest Lands for Subsistence Uses -- continued 302						
Appropriation, discretionary..... BA	5	5	3	3	3	3
Outlays..... O	5	7	3	3	3	3
Total Management of National Forest Lands for Subsistence Uses..... BA	5	5	3	3	3	3
O	5	7	3	3	3	3
Wildland Fire Management 302						
Appropriation, discretionary..... BA	2,972	2,501	2,119	2,140	2,161	2,183
		A200				
Spending authority from offsetting collections, discretionary..... BA	216	177	177	179	181	182
Outlays..... O	2,655	2,700	2,499	2,342	2,340	2,363
		A180	A20			
Wildland Fire Management (gross)..... BA	3,188	2,878	2,296	2,319	2,342	2,365
O	2,655	2,880	2,519	2,342	2,340	2,363
Change in uncollected customer payments from Federal sources..... 302 BA	-39					
Offsetting collections from Federal sources..... 302	-117	-117	-117	-118	-119	-121
Offsetting collections from non-Federal sources..... 302	-60	-60	-60	-61	-61	-62
Total Wildland Fire Management (net).... BA	2,972	2,701	2,119	2,140	2,162	2,182
O	2,478	2,703	2,342	2,163	2,160	2,180
Wildland Fire Suppression Contingency Reserve Fund 302						
Appropriation, discretionary..... BA			J282	J292	J302	J312
Total Wildland Fire Suppression Contingency Reserve Fund..... BA			282	292	302	312

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued						
Forest Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Range Betterment Fund 302						
Appropriation, discretionary..... BA	3	4	4	4	4	4
Outlays..... O	3	3	4	4	4	4
Total Range Betterment Fund..... BA	3	4	4	4	4	4
O	3	3	4	4	4	4
Stewardship Contracting Product Sales 302						
Appropriation, mandatory..... BA	3	5	5	5	5	5
Outlays..... O	2	5	5	5	5	5
Total Stewardship Contracting Product Sales..... BA	3	5	5	5	5	5
O	2	5	5	5	5	5
Land Acquisition 302						
Appropriation, discretionary..... BA	54	51	30	30	31	31
Appropriation, mandatory..... BA	20	24	29	30	31	32
Outlays..... O	57	68	64	60	60	62
Total Land Acquisition..... BA	74	75	59	60	62	63
O	57	68	64	60	60	62
Forest Service Permanent Appropriations						
(Conservation and land management) 302						
(Appropriation, mandatory)..... BA	201	123	124	129	133	138
(Spending authority from offsetting collections, mandatory)..... BA	3	3	4	4	4	4
(Outlays)..... O	105	160	128	132	136	141
Forest Service Permanent Appropriations (gross)..... BA	204	126	128	133	137	142
O	105	160	128	132	136	141
Offsetting collections from non-Federal sources..... 302	-3	-3	-4	-4	-4	-4

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Forest Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Forest Service Permanent Appropriations -- continued							
(Conservation and land management) -- continued 302							
Total (Conservation and land management)							
(net).....	BA	201	123	124	129	133	138
	O	102	157	124	128	132	137
(Recreational resources) 303							
(Appropriation, mandatory).....	BA	62	62	63	65	67	69
(Outlays).....	O	64	56	62	65	67	68
Total (Recreational resources).....	BA	62	62	63	65	67	69
	O	64	56	62	65	67	68
(General purpose fiscal assistance) 806							
(Appropriation, mandatory).....	BA	78	550	495	464	438	155
(Outlays).....	O	437	617	495	464	438	155
Total (General purpose fiscal assistance).....	BA	78	550	495	464	438	155
	O	437	617	495	464	438	155
Total Forest Service Permanent Appropriations.....	BA	341	735	682	658	638	362
	O	603	830	681	657	637	360
Intragovernmental Funds:							
Working Capital Fund 302							
Spending authority from offsetting collections, mandatory.....	BA	220	196	196	196	196	196
Outlays.....	O	210	196	196	196	196	196

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Agriculture -- continued							
Forest Service -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Working Capital Fund -- continued 302							
Working Capital Fund (gross).....	BA	220	196	196	196	196	196
	O	210	196	196	196	196	196
Offsetting collections from Federal sources..... 302		-211	-183	-183	-183	-183	-183
Offsetting collections from non-Federal sources..... 302		-9	-13	-13	-13	-13	-13
Total Working Capital Fund (net).....		BA					
	O	-10					
Trust funds							
Forest Service Trust Funds 302							
Appropriation, mandatory.....	BA	109	105	100	103	105	108
Spending authority from offsetting collections, mandatory.....	BA	24	30	30	31	32	33
Outlays.....	O	174	115	131	133	137	139
Forest Service Trust Funds (gross).....		BA	133	135	130	134	141
	O	174	115	131	133	137	139
Offsetting collections from non-Federal sources..... 302		-24	-30	-30	-31	-32	-33
Total Forest Service Trust Funds (net)..<		BA	109	105	100	103	108
	O	150	85	101	102	105	106
Total Federal funds Forest Service.....		BA	6,127	6,873	5,944	6,014	5,905
	O	5,741	6,791	6,148	5,764	5,770	5,573
Total Trust funds Forest Service.....		BA	109	105	100	103	108
	O	150	85	101	102	105	106
Total Forest Service.....		BA	6,236	6,978	6,044	6,117	6,013
	O	5,891	6,876	6,249	5,866	5,875	5,679

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Agriculture -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	93,771	126,551	133,677	137,370	128,994	130,386
	O	91,787	118,218	132,420	135,307	126,333	127,945
Deductions for offsetting receipts:							
Intrafund transactions.....	605 BA<		-1	-1	-1	-1	-1
	O >						
	809 BA<	-60					
	O >						
	908 BA<	-3	-4	-4	-6	-6	-7
	O >						
Proprietary receipts from the public.	271 BA<	-257	-539	-65	-66	-66	-67
	O >						
	302 BA<	-374	-317	-306	-314	-328	-381
	O >						
	303 BA<	-62	-62	-63	-65	-67	-70
	O >						
	351 BA<	-1,022	-1,427	-49	-2	-2	-2
	O >						
	352 BA<			B-47	B-57	B-57	B-59
	O >						
	371 BA<	-57	-671				
	O >						
	452 BA<	-178	-90				
	O >						
	554 BA<			B-4	B-4	B-4	B-4
	O >						
	604 BA<		-3				
	O >						
	809 BA<	-4	-7	-7	-7	-7	-7
	O >						
	908 BA<		-1	-1	-1	-1	-1
	O >						
<hr/>							
Total Federal funds.....	BA	91,754	123,429	133,130	136,847	128,455	129,787
	O	89,770	115,096	131,873	134,784	125,794	127,346
<hr/>							
Trust funds:							
(As shown in detail above).....	BA	1,508	1,249	1,247	1,252	1,255	1,256
	O	1,337	1,409	1,249	1,252	1,256	1,255

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Agriculture -- continued							
Summary -- continued							
Trust funds: -- continued							
Deductions for offsetting receipts:							
Proprietary receipts from the public.	302 BA<	-79	-75	-70	-73	-75	-78
	O >						
	352 BA<	-230	-185	-189	-189	-190	-190
	O >						
Total Trust funds.....		-----	-----	-----	-----	-----	-----
	BA	1,199	989	988	990	990	988
	O	1,028	1,149	990	990	991	987
Interfund transactions.....		-----	-----	-----	-----	-----	-----
	352 BA<	-2	-2	-2	-2	-2	-2
	O >						
Total Department of Agriculture.....		-----	-----	-----	-----	-----	-----
	BA	92,951	124,416	134,116	137,835	129,443	130,773
	O	90,796	116,243	132,861	135,772	126,783	128,331
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce							
Departmental Management							
Federal funds							
General and Special Funds:							
Salaries and Expenses	376						
Appropriation, discretionary.....	BA	42	53	64	64	65	66
Spending authority from offsetting collections, discretionary.....	BA	106	125	119	120	121	123
Outlays.....	O	172	216	182	185	186	189
Salaries and Expenses (gross).....	BA	148	178	183	184	186	189
	O	172	216	182	185	186	189
Change in uncollected customer payments from Federal sources.....	376 BA	-12					
Portion of offsetting collections credited to expired accounts.....	376 BA	10					
Offsetting collections from Federal sources.....	376	-103	-125	-119	-120	-121	-123
Total Salaries and Expenses (net).....	BA	43	53	64	64	65	66
	O	69	91	63	65	65	66
Office of the Inspector General	376						
Appropriation, discretionary.....	BA	25	42	27	27	28	28
Spending authority from offsetting collections, discretionary.....	BA		2				
Outlays.....	O	21	30	31	31	31	31
Total Office of the Inspector General...	BA	25	44	27	27	28	28
	O	21	30	31	31	31	31
HCHB Renovation and Modernization	376						
Appropriation, discretionary.....	BA	4	5	23	13	12	8
Outlays.....	O		6	18	16	12	9
Total HCHB Renovation and Modernization.	BA	4	5	23	13	12	8
	O		6	18	16	12	9

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued							
Departmental Management -- continued							
Federal funds -- continued							
Intragovernmental Funds:							
Working Capital Fund	376						
Spending authority from offsetting							
collections, mandatory.....	BA	126	136	144	144	144	144
Outlays.....	O	125	173	144	144	144	144
Working Capital Fund (gross).....	BA	126	136	144	144	144	144
	O	125	173	144	144	144	144
Change in uncollected customer payments							
from Federal sources.....	376 BA	-1					
Offsetting collections from Federal							
sources.....	376	-125	-136	-144	-144	-144	-144
Total Working Capital Fund (net).....	BA						
	O		37				
Franchise Fund	376						
Spending authority from offsetting							
collections, mandatory.....	BA	8	11	11	11	11	11
Outlays.....	O	7	14	12	11	11	11
Franchise Fund (gross).....	BA	8	11	11	11	11	11
	O	7	14	12	11	11	11
Offsetting collections from Federal							
sources.....	376	-8	-11	-11	-11	-11	-11
Total Franchise Fund (net).....	BA						
	O	-1	3	1			
Credit Accounts:							
Emergency Steel, Oil, and Gas Guaranteed							
Loan Program Account	376						
Appropriation, mandatory.....	BA	3					
Outlays.....	O	4	2				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued							
Departmental Management -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Emergency Steel, Oil, and Gas Guaranteed							
Loan Program Account -- continued	376						
Total Emergency Steel, Oil, and Gas							
Guaranteed Loan Program Account.....	BA	3					
	O	4	2				
Trust funds							
Gifts and Bequests 376							
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1
Total Gifts and Bequests.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1
Total Federal funds Departmental							
Management.....	BA	75	102	114	104	105	102
	O	93	169	113	112	108	106
Total Trust funds Departmental							
Management.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1
Total Departmental Management.....	BA	76	103	115	105	106	103
	O	94	170	114	113	109	107

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued						
Economic Development Administration						
Federal funds						
General and Special Funds:						
Salaries and Expenses 452						
Appropriation, discretionary..... BA	31	33	38	38	39	39
Spending authority from offsetting collections, discretionary..... BA	2	1	1	1	1	1
Outlays..... O	32	36	38	40	40	40
Salaries and Expenses (gross)..... BA	33	34	39	39	40	40
O	32	36	38	40	40	40
Change in uncollected customer payments from Federal sources..... 452 BA	-1					
Offsetting collections from Federal sources..... 452	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)..... BA	31	33	38	38	39	39
O	31	35	37	39	39	39
Economic Development Assistance Programs						
Appropriation, discretionary..... 452 BA	743	375	246	248	251	253
Spending authority from offsetting collections, discretionary..... BA	21	15	15	15	15	15
Outlays..... O	251	381	474	453	440	374
Economic Development Assistance Programs (gross)..... BA	764	390	261	263	266	268
O	251	381	474	453	440	374
Change in uncollected customer payments from Federal sources..... 452 BA	-8					
Offsetting collections from Federal sources..... 452	-9	-15	-15	-15	-15	-15
Offsetting collections from non-Federal sources..... 452	-4					
Total Economic Development Assistance Programs (net)..... BA	743	375	246	248	251	253
O	238	366	459	438	425	359

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued							
Economic Development Administration -- continued							
Federal funds -- continued							
Credit Accounts:							
Economic Development Revolving Fund							
Liquidating Account	452						
Spending authority from offsetting collections, mandatory.....	BA	2	2	2	2	2	2
Outlays.....	O	1	2	2	2	2	2
<hr/>							
Economic Development Revolving Fund							
Liquidating Account (gross).....	BA	2	2	2	2	2	2
	O	1	2	2	2	2	2
<hr/>							
Offsetting collections from non-Federal sources.....	452	-2	-2	-2	-2	-2	-2
<hr/>							
Total Economic Development Revolving Fund Liquidating Account (net).....	BA						
	O	-1					
<hr/>							
Total Federal funds Economic Development Administration.....	BA	774	408	284	286	290	292
	O	268	401	496	477	464	398

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued							
Bureau of the Census							
Federal funds							
General and Special Funds:							
Salaries and Expenses	376						
Appropriation, discretionary.....	BA	203	233	259	262	264	267
Appropriation, mandatory.....	BA	30	30	30	30	30	30
Outlays.....	O	225	216	267	289	294	295
Total Salaries and Expenses.....	BA	233	263	289	292	294	297
	O	225	216	267	289	294	295
Periodic Censuses and Programs	376						
Appropriation, discretionary.....	BA	1,234	3,905	7,116	1,061	720	755
Outlays.....	O	980	2,753	7,151	2,352	792	747
Total Periodic Censuses and Programs....	BA	1,234	3,905	7,116	1,061	720	755
	O	980	2,753	7,151	2,352	792	747
Intragovernmental Funds:							
Census Working Capital Fund	376						
Spending authority from offsetting collections, mandatory.....	BA	672	738	736	736	736	736
Outlays.....	O	638	738	736	736	736	736
Census Working Capital Fund (gross).....	BA	672	738	736	736	736	736
	O	638	738	736	736	736	736
Change in uncollected customer payments from Federal sources.....	376 BA	-9					
Offsetting collections from Federal sources.....	376	-663	-738	-736	-736	-736	-736
Total Census Working Capital Fund (net).	BA						
	O	-25					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of Commerce -- continued						
Bureau of the Census -- continued						
Total Federal funds Bureau of the Census BA	1,467	4,168	7,405	1,353	1,014	1,052
O	1,180	2,969	7,418	2,641	1,086	1,042
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued						
Economic and Statistical Analysis						
Federal funds						
General and Special Funds:						
Salaries and Expenses 376						
Appropriation, discretionary..... BA	80	91	105	106	107	108
Spending authority from offsetting collections, discretionary..... BA	6	6	6	6	6	6
Outlays..... O	86	97	109	112	113	114
Salaries and Expenses (gross)..... BA	86	97	111	112	113	114
O	86	97	109	112	113	114
Offsetting collections from Federal sources..... 376	-6	-6	-6	-6	-6	-6
Total Salaries and Expenses (net)..... BA	80	91	105	106	107	108
O	80	91	103	106	107	108
Public Enterprise Funds:						
Economics and Statistics Administration						
Revolving Fund 376						
Spending authority from offsetting collections, discretionary..... BA	2	2	2	2	2	2
Outlays..... O	2	2	2	2	2	2
Economics and Statistics Administration Revolving Fund (gross)..... BA	2	2	2	2	2	2
O	2	2	2	2	2	2
Offsetting collections from non-Federal sources..... 376	-2	-2	-2	-2	-2	-2
Total Economics and Statistics Administration Revolving Fund (net).... BA						
O						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Commerce -- continued							
Economic and Statistical Analysis -- continued							
Total Federal funds Economic and Statistical Analysis.....							
	BA	80	91	105	106	107	108
	O	80	91	103	106	107	108
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued						
International Trade Administration						
Federal funds						
General and Special Funds:						
Operations and Administration 376						
Appropriation, discretionary..... BA	405	420	440	444	449	453
Spending authority from offsetting collections, discretionary..... BA	28	21	21	21	21	22
Outlays..... O	442	369	431	462	468	473
Operations and Administration (gross)... BA	433	441	461	465	470	475
O	442	369	431	462	468	473
Change in uncollected customer payments from Federal sources..... 376 BA	-14					
Offsetting collections from Federal sources..... 376	-14	-12	-12	-12	-12	-12
Offsetting collections from non-Federal sources..... 376		-9	-9	-9	-9	-9
Total Operations and Administration (net)..... BA	405	420	440	444	449	454
O	428	348	410	441	447	452
United States Travel and Tourism Promotion 376						
Outlays..... O	6	1				
Total United States Travel and Tourism Promotion..... O	6	1				
Grants to Manufacturers of Worsted Wool Fabrics 376						
Appropriation, mandatory..... BA	5	5	5			
Outlays..... O	5	5	5			
Total Grants to Manufacturers of Worsted Wool Fabrics..... BA	5	5	5			
O	5	5	5			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Commerce -- continued							
International Trade Administration -- continued							
Total Federal funds International Trade Administration.....							
BA		410	425	445	444	449	454
O		439	354	415	441	447	452
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued						
Bureau of Industry and Security						
Federal funds						
General and Special Funds:						
Operations and Administration						
(Defense-related activities) 054						
(Appropriation, discretionary)..... BA	14	20	20	20	20	21
(Outlays)..... O	13	18	20	21	21	21
Operations and Administration (gross)... BA	14	20	20	20	20	21
O	13	18	20	21	21	21
(Change in uncollected customer payments from Federal sources)..... 054 BA	-1					
Total (Defense-related activities) (net) BA	13	20	20	20	20	21
O	13	18	20	21	21	21
(Other advancement of commerce) 376						
(Appropriation, discretionary)..... BA	62	64	80	81	81	82
(Spending authority from offsetting collections, discretionary)..... BA	4	2	2	2	2	2
(Outlays)..... O	67	68	79	81	84	85
Operations and Administration (gross)... BA	79	86	102	103	103	105
O	80	86	99	102	105	106
Offsetting collections from Federal sources..... 376	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources..... 376	-3	-1	-1	-1	-1	-1
Total (Other advancement of commerce) (net)..... BA	62	64	80	81	81	82
O	63	66	77	79	82	83
Total Operations and Administration..... BA	75	84	100	101	101	103
O	76	84	97	100	103	104

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Commerce -- continued							
Bureau of Industry and Security -- continued							
Total Federal funds Bureau of Industry and Security.....	BA	75	84	100	101	101	103
	O	76	84	97	100	103	104
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008	2009	2010	2011	2012	2013
		Actual	Estimate	Estimate	Estimate	Estimate	Estimate
Department of Commerce -- continued							
Minority Business Development Agency							
Federal funds							
General and Special Funds:							
Minority Business Development	376						
Appropriation, discretionary.....	BA	29	30	31	31	32	32
Outlays.....	O	27	25	30	31	32	32
Total Minority Business Development.....	BA	29	30	31	31	32	32
	O	27	25	30	31	32	32

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued						
National Oceanic and Atmospheric Administration						
Federal funds						
General and Special Funds:						
Operations, Research, and Facilities 306						
Appropriation, discretionary..... BA	3,185	3,355	3,193	3,225	3,257	3,289
Appropriation, mandatory..... BA	23	24	26	26	26	26
Spending authority from offsetting collections, discretionary..... BA	234	245	245	247	250	252
Outlays..... O	3,316	3,505	3,596	3,580	3,530	3,558
Operations, Research, and Facilities (gross)..... BA	3,442	3,624	3,464	3,498	3,533	3,567
O	3,316	3,505	3,596	3,580	3,530	3,558
Change in uncollected customer payments from Federal sources..... 306 BA	-3					
Portion of offsetting collections credited to expired accounts..... 306 BA	1					
Offsetting collections from Federal sources..... 306	-172	-186	-186	-188	-190	-192
Offsetting collections from non-Federal sources..... 306	-56	-56	-56	-57	-57	-58
Total Operations, Research, and Facilities (net)..... BA	3,212	3,382	3,222	3,253	3,286	3,317
O	3,088	3,263	3,354	3,335	3,283	3,308
Procurement, Acquisition and Construction 306						
Appropriation, discretionary..... BA	978	1,844	1,391	1,613	1,545	1,539
Spending authority from offsetting collections, discretionary..... BA	2					
Outlays..... O	1,076	1,042	1,488	1,622	1,560	1,549
Procurement, Acquisition and Construction (gross)..... BA	980	1,844	1,391	1,613	1,545	1,539
O	1,076	1,042	1,488	1,622	1,560	1,549
Offsetting collections from Federal sources..... 306	-2					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued							
National Oceanic and Atmospheric Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Procurement, Acquisition and Construction							
-- continued	306						
Total Procurement, Acquisition and Construction (net).....	BA	978	1,844	1,391	1,613	1,545	1,539
	O	1,074	1,042	1,488	1,622	1,560	1,549
Pacific Coastal Salmon Recovery							
	306						
Appropriation, discretionary.....	BA	67	80				
Outlays.....	O	69	76	61	61	46	46
Total Pacific Coastal Salmon Recovery...	BA	67	80				
	O	69	76	61	61	46	46
Coastal Impact Assistance							
	302						
Outlays.....	O	12	1	1			
Total Coastal Impact Assistance.....	O	12	1	1			
Medicare-eligible Retiree Health Fund							
	306						
Contribution, NOAA							
Appropriation, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	2	2	2	2	2	2
Total Medicare-eligible Retiree Health Fund Contribution, NOAA.....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2
Limited Access System Administration Fund							
	306						
Appropriation, mandatory.....	BA	10	7	7	7	7	7
Outlays.....	O	5	25	7	7	7	7
Total Limited Access System Administration Fund.....	BA	10	7	7	7	7	7
	O	5	25	7	7	7	7

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued							
National Oceanic and Atmospheric Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Promote and Develop Fishery Products and Research Pertaining to American Fisheries	376						
Appropriation, discretionary.....	BA			-105	-105	-105	-105
Appropriation, mandatory.....	BA	8	29	114	114	114	114
Outlays.....	O	6	22	15	11	9	9
<hr/>							
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries.....	BA	8	29	9	9	9	9
	O	6	22	15	11	9	9
<hr/>							
Environmental Improvement and Restoration Fund	302						
Appropriation, mandatory.....	BA	9	1	4	7	9	10
Outlays.....	O	6	8	9	11	13	8
<hr/>							
Total Environmental Improvement and Restoration Fund.....	BA	9	1	4	7	9	10
	O	6	8	9	11	13	8
<hr/>							
Public Enterprise Funds:							
Coastal Zone Management Fund	306						
<hr/>							
Offsetting collections from non-Federal sources.....	306	-1	-1	-1	-1	-1	-1
<hr/>							
Total Coastal Zone Management Fund (net)	BA	-1	-1	-1	-1	-1	-1
	O	-1	-1	-1	-1	-1	-1
<hr/>							
Damage Assessment and Restoration Revolving Fund	306						
Appropriation, mandatory.....	BA	1	2	2	2	2	2
Spending authority from offsetting collections, mandatory.....	BA	15	8	8	8	8	8
Outlays.....	O	13	33	37	10	10	10

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued							
National Oceanic and Atmospheric Administration -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Damage Assessment and Restoration Revolving Fund -- continued 306							
Damage Assessment and Restoration Revolving Fund (gross).....	BA	16	10	10	10	10	10
	O	13	33	37	10	10	10
Offsetting collections from non-Federal sources.....	306		-8	-8	-8	-8	-8
Offsetting governmental collections (from non-Federal sources).....	306	-15					
Total Damage Assessment and Restoration Revolving Fund (net).....	BA	1	2	2	2	2	2
	O	-2	25	29	2	2	2
Credit Accounts:							
Fisheries Finance Program Account 376							
Appropriation, mandatory.....	BA	28	2				
Outlays.....	O	27	2				
Total Fisheries Finance Program Account.	BA	28	2				
	O	27	2				
Federal Ship Financing Fund Fishing Vessels Liquidating Account 376							
Spending authority from offsetting collections, mandatory.....	BA		1	1	1	1	1
Outlays.....	O		1	1	1	1	1
Federal Ship Financing Fund Fishing Vessels Liquidating Account (gross)....	BA		1	1	1	1	1
	O		1	1	1	1	1
Offsetting collections from non-Federal sources.....	376		-1	-1	-1	-1	-1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Commerce -- continued							
National Oceanic and Atmospheric Administration -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Federal Ship Financing Fund Fishing Vessels Liquidating Account -- continued	376						
Total Federal Ship Financing Fund Fishing Vessels Liquidating Account (net).....	BA	.....	.....	.....	.....	.....	.....
	O	.....	.....	.....	.....	.....	.....

Total Federal funds National Oceanic and Atmospheric Administration.....	BA	4,314	5,348	4,636	4,892	4,859	4,885
	O	4,286	4,465	4,965	5,050	4,921	4,930
=====							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued						
U.S. Patent and Trademark Office						
Federal funds						
General and Special Funds:						
Salaries and Expenses 376						
Spending authority from offsetting						
collections, discretionary..... BA	1,885	1,900	1,936	2,030	2,153	2,268
Outlays..... O	1,868	1,822	1,860	1,944	2,073	2,222
Salaries and Expenses (gross)..... BA	1,885	1,900	1,936	2,030	2,153	2,268
O	1,868	1,822	1,860	1,944	2,073	2,222
Offsetting collections from Federal						
sources..... 376	-7	-6	-6	-6	-6	-6
Offsetting collections from non-Federal						
sources..... 376	-1,879	-1,901	-1,930	-2,024	-2,147	-2,262
Total Salaries and Expenses (net)..... BA	-1	-7				
O	-18	-85	-76	-86	-80	-46

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued						
Technology Administration						
Federal funds						
General and Special Funds:						
Salaries and Expenses	376					
Outlays.....	0	1				
Total Salaries and Expenses.....	0	1				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued								
National Technical Information Service								
Federal funds								
Public Enterprise Funds:								
NTIS Revolving Fund 376								
Spending authority from offsetting collections, discretionary..... BA			20	42	42	42	43	43
Outlays..... O			24	47	42	42	43	43
NTIS Revolving Fund (gross)..... BA			20	42	42	42	43	43
O			24	47	42	42	43	43
Change in uncollected customer payments from Federal sources..... 376 BA			1					
Offsetting collections from Federal sources..... 376			-9	-19	-19	-19	-19	-20
Offsetting collections from non-Federal sources..... 376			-12	-23	-23	-23	-23	-24
Total NTIS Revolving Fund (net)..... BA							1	-1
O			3	5			1	-1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued							
National Institute of Standards and Technology							
Federal funds							
General and Special Funds:							
Scientific and Technical Research and Services	376						
Appropriation, discretionary.....	BA	446	716	532	546	686	755
Spending authority from offsetting collections, discretionary.....	BA		10				
Outlays.....	O	460	658	597	542	653	737
Scientific and Technical Research and Services (gross).....	BA	446	726	532	546	686	755
	O	460	658	597	542	653	737
Offsetting collections from Federal sources.....	376		-10				
Total Scientific and Technical Research and Services (net).....	BA	446	716	532	546	686	755
	O	460	648	597	542	653	737
Industrial Technology Services	376						
Appropriation, discretionary.....	BA	135	170	195	209	225	242
Spending authority from offsetting collections, discretionary.....	BA	2					
Outlays.....	O	173	181	197	205	215	231
Industrial Technology Services (gross).....	BA	137	170	195	209	225	242
	O	173	181	197	205	215	231
Offsetting collections from non-Federal sources.....	376	-2					
Total Industrial Technology Services (net).....	BA	135	170	195	209	225	242
	O	171	181	197	205	215	231
Construction of Research Facilities	376						
Appropriation, discretionary.....	BA	160	532	117	125	127	129
Spending authority from offsetting collections, discretionary.....	BA	1					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued							
National Institute of Standards and Technology -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Construction of Research Facilities -- continued	376						
Outlays.....	O	110	216	270	176	163	134
Construction of Research Facilities (gross).....	BA	161	532	117	125	127	129
	O	110	216	270	176	163	134
Offsetting governmental collections (from non-Federal sources).....	376	-1					
Total Construction of Research Facilities (net).....	BA	160	532	117	125	127	129
	O	109	216	270	176	163	134
Intragovernmental Funds:							
Working Capital Fund	376						
Appropriation, discretionary.....	BA		2	6	6	6	6
Spending authority from offsetting collections, discretionary.....	BA	155	172	152	154	155	157
Outlays.....	O	170	227	166	159	160	163
Working Capital Fund (gross).....	BA	155	174	158	160	161	163
	O	170	227	166	159	160	163
Change in uncollected customer payments from Federal sources.....	376 BA	-1					
Offsetting collections from Federal sources.....	376	-108	-125	-102	-103	-104	-105
Offsetting collections from non-Federal sources.....	376	-46	-47	-50	-51	-51	-52
Total Working Capital Fund (net).....	BA		2	6	6	6	6
	O	16	55	14	5	5	6

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of Commerce -- continued						
National Institute of Standards and Technology -- continued						
Total Federal funds National Institute of Standards and Technology..... BA	741	1,420	850	886	1,044	1,132
O	756	1,100	1,078	928	1,036	1,108
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued						
National Telecommunications and Information Administration						
Federal funds						
General and Special Funds:						
Salaries and Expenses 376						
Appropriation, discretionary..... BA	17	16	20	20	20	21
Spending authority from offsetting collections, discretionary..... BA	38	38	39	39	40	40
Outlays..... O	52	75	62	61	60	60
Salaries and Expenses (gross)..... BA	55	54	59	59	60	61
O	52	75	62	61	60	60
Offsetting collections from Federal sources..... 376	-38	-38	-39	-39	-40	-40
Total Salaries and Expenses (net)..... BA	17	16	20	20	20	21
O	14	37	23	22	20	20
Public Telecommunications Facilities, Planning and Construction 503						
Appropriation, discretionary..... BA	19	18				
Outlays..... O	24	29	22	11	4	
Total Public Telecommunications Facilities, Planning and Construction.. BA	19	18				
O	24	29	22	11	4	
Information Infrastructure Grants 503						
Appropriation, discretionary..... BA						500
Outlays..... O	2	2	2	1		50
Total Information Infrastructure Grants. BA						500
O	2	2	2	1		50
Broadband Technology Opportunities Program, Recovery Act 503						
Appropriation, discretionary..... BA		4,690				
Outlays..... O		10	600	2,315	1,765	

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued							
National Telecommunications and Information Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Broadband Technology Opportunities							
Program, Recovery Act -- continued	503						
Total Broadband Technology Opportunities							
Program, Recovery Act.....	BA		4,690				
	O		10	600	2,315	1,765	
Digital-to-Analog Converter Box Program, Recovery Act 376							
Appropriation, discretionary.....	BA		584				
Outlays.....	O		514	70			
Total Digital-to-Analog Converter Box							
Program, Recovery Act.....	BA		584				
	O		514	70			
Digital Television Transition and Public Safety Fund 376							
Appropriation, mandatory.....	BA	1,114	120				
Authority to borrow, mandatory.....	BA	500					
Spending authority from offsetting							
collections, mandatory.....	BA	1					
Outlays.....	O	520	1,684	419	32	1	
Digital Television Transition and Public							
Safety Fund (gross).....	BA	1,615	120				
	O	520	1,684	419	32	1	
Offsetting collections from non-Federal							
sources.....		-1					
Total Digital Television Transition and							
Public Safety Fund (net).....	BA	1,614	120				
	O	519	1,684	419	32	1	

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
-----	-----	-----	-----	-----	-----	-----
Department of Commerce -- continued						
National Telecommunications and Information Administration -- continued						
Total Federal funds National Telecommunications and Information Administration..... BA	1,650	5,428	20	20	20	521
O	559	2,276	1,136	2,381	1,790	70
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Commerce -- continued								
Summary								
Federal funds:								
(As shown in detail above)..... BA			9,614	17,497	13,990	8,223	8,022	8,680
O			7,750	11,854	15,775	12,181	10,015	8,303
Deductions for offsetting receipts:								
Intrafund transactions..... 809 BA<			8					
O >								
908 BA<			-9	-1	-4	-7	-9	-10
O >								
Proprietary receipts from the public. 376 BA<			-24	-82	-6	-6	-6	-6
O >								
809 BA<			-3					
O >								
908 BA<			-1					
O >								
Total Federal funds..... BA			9,585	17,414	13,980	8,210	8,007	8,664
O			7,721	11,771	15,765	12,168	10,000	8,287
Trust funds:								
(As shown in detail above)..... BA			1	1	1	1	1	1
O			1	1	1	1	1	1
Total Department of Commerce..... BA			9,586	17,415	13,981	8,211	8,008	8,665
O			7,722	11,772	15,766	12,169	10,001	8,288

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Defense--Military							
Military Personnel							
Federal funds							
General and Special Funds:							
Military Personnel, Army	051						
Appropriation, discretionary.....	BA	44,540	37,294	41,312	41,803	42,560	43,327
			A10,195				
				L9,046			
Reappropriation, discretionary.....	BA		A395				
Spending authority from offsetting collections, discretionary.....	BA	182	142	139	141	143	146
Spending authority from offsetting collections, mandatory.....	BA		106	106	106	106	106
Outlays.....	O	44,767	38,327	41,343	41,988	42,740	43,508
			A10,219	A349	A10		
				L8,729	L299	L9	

Military Personnel, Army (gross).....	BA	44,722	48,132	50,603	42,050	42,809	43,579
	O	44,767	48,546	50,421	42,297	42,749	43,508

Change in uncollected customer payments from Federal sources.....	051 BA	-5					
Portion of offsetting collections credited to expired accounts.....	051 BA	10					
Offsetting collections from Federal sources.....	051	-185	-106	-106	-106	-106	-106
Offsetting collections from non-Federal sources.....	051	-2	-142	-139	-141	-143	-146

Total Military Personnel, Army (net)....	BA	44,540	47,884	50,358	41,803	42,560	43,327
	O	44,580	48,298	50,176	42,050	42,500	43,256

Medicare-Eligible Retiree Health Fund							
Contribution, Army	051						
Appropriation, discretionary.....	BA	3,132	2,902	3,064	3,246	3,453	3,666
Outlays.....	O	3,132	2,902	3,064	3,246	3,453	3,666

Total Medicare-Eligible Retiree Health Fund Contribution, Army.....	BA	3,132	2,902	3,064	3,246	3,453	3,666
	O	3,132	2,902	3,064	3,246	3,453	3,666

Military Personnel, Navy	051						
Appropriation, discretionary.....	BA	24,653	24,113	25,504	25,807	26,275	26,747

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Military Personnel -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Military Personnel, Navy -- continued 051		A1,355	L1,176			
Spending authority from offsetting collections, discretionary..... BA	213	248	257	260	265	270
Spending authority from offsetting collections, mandatory..... BA	122	114	114	114	114	114
Outlays..... O	25,330	24,414 A1,321	25,817 A31 L1,147	26,148 A1 L27	26,616 L1	27,094
<hr/>						
Military Personnel, Navy (gross)..... BA	24,988	25,830	27,051	26,181	26,654	27,131
O	25,330	25,735	26,995	26,176	26,617	27,094
<hr/>						
Change in uncollected customer payments from Federal sources..... 051 BA	-7					
Portion of offsetting collections credited to expired accounts..... 051 BA	25					
Offsetting collections from Federal sources..... 051	-291	-114	-114	-114	-114	-114
Offsetting collections from non-Federal sources..... 051	-62	-248	-257	-260	-265	-270
<hr/>						
Total Military Personnel, Navy (net).... BA	24,653	25,468	26,680	25,807	26,275	26,747
O	24,977	25,373	26,624	25,802	26,238	26,710
<hr/>						
Medicare-Eligible Retiree Health Fund						
Contribution, Navy 051						
Appropriation, discretionary..... BA	1,935	1,771	1,826	1,916	2,048	2,174
Outlays..... O	1,935	1,771	1,826	1,916	2,048	2,174
<hr/>						
Total Medicare-Eligible Retiree Health Fund Contribution, Navy..... BA	1,935	1,771	1,826	1,916	2,048	2,174
O	1,935	1,771	1,826	1,916	2,048	2,174
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Military Personnel, Marine Corps 051						
Appropriation, discretionary..... BA	12,076	11,848 A1,420	12,916	13,070	13,306	13,546
			L671			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Defense--Military -- continued							
Military Personnel -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Military Personnel, Marine Corps -- continued							
			051				
Spending authority from offsetting collections, discretionary.....	BA	22	28	20	20	21	21
Outlays.....	O	12,108	11,882	12,892	13,061	13,304	13,543
			A1,382	A23	A14		
				L653	L11	L7	

Military Personnel, Marine Corps (gross)	BA	12,098	13,296	13,607	13,090	13,327	13,567
	O	12,108	13,264	13,568	13,086	13,311	13,543

Portion of offsetting collections credited to expired accounts.....	051 BA	2					
Offsetting collections from Federal sources.....	051	-8	-21	-20	-20	-21	-21
Offsetting collections from non-Federal sources.....	051	-16	-7				

Total Military Personnel, Marine Corps (net).....	BA	12,076	13,268	13,587	13,070	13,306	13,546
	O	12,084	13,236	13,548	13,066	13,290	13,522

Medicare-Eligible Retiree Health Fund							
			051				
Contribution, Marine Corps							
Appropriation, discretionary.....	BA	1,116	1,053	1,136	1,207	1,282	1,362
Outlays.....	O	1,116	1,053	1,136	1,207	1,282	1,362

Total Medicare-Eligible Retiree Health Fund Contribution, Marine Corps.....	BA	1,116	1,053	1,136	1,207	1,282	1,362
	O	1,116	1,053	1,136	1,207	1,282	1,362

Military Personnel, Air Force							
			051				
Appropriation, discretionary.....	BA	25,419	25,179	26,440	26,754	27,239	27,729
			A1,391				
				L1,445			
Spending authority from offsetting collections, discretionary.....	BA	141	141	141	143	145	148
Spending authority from offsetting collections, mandatory.....	BA	178	178	178	178	178	178

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Military Personnel -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Military Personnel, Air Force -- continued						
051						
Outlays..... O	25,607	25,509 A1,328	26,678 A57 L1,380	27,032 A4 L59	27,513 L4	28,004
<hr/>						
Military Personnel, Air Force (gross)... BA	25,738	26,889	28,204	27,075	27,562	28,055
O	25,607	26,837	28,115	27,095	27,517	28,004
<hr/>						
Change in uncollected customer payments from Federal sources..... 051 BA	41					
Portion of offsetting collections credited to expired accounts..... 051 BA	-15					
Offsetting collections from Federal sources..... 051	-259	-178	-178	-178	-178	-178
Offsetting collections from non-Federal sources..... 051	-86	-141	-141	-143	-145	-148
<hr/>						
Total Military Personnel, Air Force (net)..... BA	25,419	26,570	27,885	26,754	27,239	27,729
O	25,262	26,518	27,796	26,774	27,194	27,678
<hr/>						
Medicare-Eligible Retiree Health Fund						
Contribution, Air Force 051						
Appropriation, discretionary..... BA	1,959	1,778	1,840	1,968	2,095	2,224
Outlays..... O	1,959	1,778	1,840	1,968	2,095	2,224
<hr/>						
Total Medicare-Eligible Retiree Health Fund Contribution, Air Force..... BA	1,959	1,778	1,840	1,968	2,095	2,224
O	1,959	1,778	1,840	1,968	2,095	2,224
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Reserve Personnel, Army 051						
Appropriation, discretionary..... BA	4,014	3,904 A284	4,337 L295	4,389	4,468	4,548
Reappropriation, discretionary..... BA		A67				
Spending authority from offsetting collections, discretionary..... BA	25	35	35	35	36	37
Outlays..... O	3,853	3,979	4,338	4,409	4,492	4,574

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Military Personnel -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Reserve Personnel, Army -- continued 051						
		A324	A14 L273	A11 L12	L9	
Reserve Personnel, Army (gross)..... BA	4,039	4,290	4,667	4,424	4,504	4,585
O	3,853	4,303	4,625	4,432	4,501	4,574
Change in uncollected customer payments from Federal sources..... 051 BA	-4					
Offsetting collections from Federal sources..... 051	-21	-35	-35	-35	-36	-37
Total Reserve Personnel, Army (net)..... BA	4,014	4,255	4,632	4,389	4,468	4,548
O	3,832	4,268	4,590	4,397	4,465	4,537
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army 051						
Appropriation, discretionary..... BA	718	679	692	737	783	834
Outlays..... O	718	679	692	737	783	834
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army..... BA	718	679	692	737	783	834
O	718	679	692	737	783	834
Reserve Personnel, Navy 051						
Appropriation, discretionary..... BA	1,874	1,856 A39	1,938	1,961	1,997	2,032
Spending authority from offsetting collections, discretionary..... BA	17	20	20	20	21	21
Outlays..... O	1,872	1,897 A36	1,950 A1 L36	1,974 A1 L1	2,012 L1	2,047

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Military Personnel -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Reserve Personnel, Navy -- continued 051						
Reserve Personnel, Navy (gross)..... BA	1,891	1,915	1,997	1,981	2,018	2,053
O	1,872	1,933	1,987	1,976	2,013	2,047
Change in uncollected customer payments from Federal sources..... 051 BA	-1					
Offsetting collections from Federal sources..... 051	-16	-20	-20	-20	-21	-21
Total Reserve Personnel, Navy (net)..... BA	1,874	1,895	1,977	1,961	1,997	2,032
O	1,856	1,913	1,967	1,956	1,992	2,026
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy 051						
Appropriation, discretionary..... BA	266	240	234	247	263	280
Outlays..... O	266	240	234	247	263	280
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy..... BA	266	240	234	247	263	280
O	266	240	234	247	263	280
Reserve Personnel, Marine Corps 051						
Appropriation, discretionary..... BA	601	585 A29	618 L31	625	637	648
Spending authority from offsetting collections, discretionary..... BA	2	4	2	2	2	2
Outlays..... O	562	597 A28	617 A1 L29	626 L1	638	649
Reserve Personnel, Marine Corps (gross). BA	603	618	651	627	639	650
O	562	625	647	627	638	649
Offsetting collections from Federal sources..... 051	-2	-4	-2	-2	-2	-2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Military Personnel -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Reserve Personnel, Marine Corps -- continued	051						
Total Reserve Personnel, Marine Corps (net).....	BA	601	614	649	625	637	648
	O	560	621	645	625	636	647
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps	051						
Appropriation, discretionary.....	BA	142	134	129	137	145	154
Outlays.....	O	142	134	129	137	145	154
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps.....	BA	142	134	129	137	145	154
	O	142	134	129	137	145	154
Reserve Personnel, Air Force	051						
Appropriation, discretionary.....	BA	1,374	1,424	1,608	1,627	1,657	1,686
			A17	L25			
Spending authority from offsetting collections, discretionary.....	BA	7	7	7	7	7	7
Outlays.....	O	1,367	1,436	1,565	1,627	1,659	1,689
			A16	A1			
				L23	L1	L1	
Reserve Personnel, Air Force (gross)....	BA	1,381	1,448	1,640	1,634	1,664	1,693
	O	1,367	1,452	1,589	1,628	1,660	1,689
Portion of offsetting collections credited to expired accounts.....	051 BA	8					
Offsetting collections from Federal sources.....	051	-7	-7	-7	-7	-7	-7
Offsetting collections from non-Federal sources.....	051	-8					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Military Personnel -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Reserve Personnel, Air Force -- continued						
051						
Total Reserve Personnel, Air Force (net) BA	1,374	1,441	1,633	1,627	1,657	1,686
O	1,352	1,445	1,582	1,621	1,653	1,682
Medicare-Eligible Retiree Health Fund						
Contribution, Reserve Personnel, Air Force						
051						
Appropriation, discretionary..... BA	252	224	226	247	267	286
Outlays..... O	252	224	226	247	267	286
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force.....						
BA	252	224	226	247	267	286
O	252	224	226	247	267	286
National Guard Personnel, Army						
051						
Appropriation, discretionary..... BA	7,746	6,766	7,621	7,712	7,851	7,993
		A1,439	L840			
Reappropriation, discretionary..... BA		A9				
Spending authority from offsetting collections, discretionary..... BA	16	47	50	51	52	52
Outlays..... O	7,628	6,893	7,633	7,746	7,888	8,029
		A1,376	A63	A7		
			L798	L37	L4	
National Guard Personnel, Army (gross)..						
BA	7,762	8,261	8,511	7,763	7,903	8,045
O	7,628	8,269	8,494	7,790	7,892	8,029
Change in uncollected customer payments from Federal sources.....						
051 BA	-9					
Portion of offsetting collections credited to expired accounts.....						
051 BA	7					
Offsetting collections from Federal sources.....						
051	-12	-46	-45	-46	-46	-47
Offsetting collections from non-Federal sources.....						
051	-2	-1	-5	-5	-5	-5

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued								
Military Personnel -- continued								
Federal funds -- continued								
General and Special Funds: -- continued								
National Guard Personnel, Army -- continued								
	051							
Total National Guard Personnel, Army (net).....		BA	7,746	8,214	8,461	7,712	7,852	7,993
		O	7,614	8,222	8,444	7,739	7,841	7,977

Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army								
	051							
Appropriation, discretionary.....		BA	1,262	1,194	1,228	1,301	1,379	1,462
Outlays.....		O	1,262	1,194	1,228	1,301	1,379	1,462

Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army.....								
		BA	1,262	1,194	1,228	1,301	1,379	1,462
		O	1,262	1,194	1,228	1,301	1,379	1,462

National Guard Personnel, Air Force	051							
Appropriation, discretionary.....		BA	2,774	2,742	2,971	3,006	3,061	3,116
				A18				
					L18			
Spending authority from offsetting collections, discretionary.....		BA	46	50	29	29	30	30
Outlays.....		O	2,916	2,805	2,990	3,030	3,086	3,141
				A17	A1			
					L17	L1		

National Guard Personnel, Air Force (gross).....		BA	2,820	2,810	3,018	3,035	3,091	3,146
		O	2,916	2,822	3,008	3,031	3,086	3,141

Portion of offsetting collections credited to expired accounts.....	051	BA	7					
Offsetting collections from Federal sources.....	051		-33	-48	-27	-27	-28	-28
Offsetting collections from non-Federal sources.....	051		-20	-2	-2	-2	-2	-2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Military Personnel -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
National Guard Personnel, Air Force -- continued	051						
Total National Guard Personnel, Air Force (net).....	BA	2,774	2,760	2,989	3,006	3,061	3,116
	O	2,863	2,772	2,979	3,002	3,056	3,111
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force	051						
Appropriation, discretionary.....	BA	402	376	376	400	424	449
Outlays.....	O	402	376	376	400	424	449
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force.....	BA	402	376	376	400	424	449
	O	402	376	376	400	424	449
Concurrent Receipt Accrual Payments to the Military Retirement Fund	051						
Appropriation, mandatory.....	BA	2,776	3,745	4,693	4,750	4,922	5,099
				J370	J381	J394	J407
Outlays.....	O	2,776	3,745	4,693	4,750	4,922	5,099
				J370	J381	J394	J407
Total Concurrent Receipt Accrual Payments to the Military Retirement Fund.....	BA	2,776	3,745	5,063	5,131	5,316	5,506
	O	2,776	3,745	5,063	5,131	5,316	5,506

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of Defense--Military -- continued						
Military Personnel -- continued						
Total Federal funds Military Personnel.. BA	139,031	146,465	154,665	143,291	146,507	149,769
O	138,940	146,762	154,165	143,569	146,320	149,543
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Defense--Military -- continued							
Operation and Maintenance							
Federal funds							
General and Special Funds:							
Operation and Maintenance, Army	051						
Appropriation, discretionary.....	BA	81,066	69,093	31,275	31,648	32,207	32,785
			A13,767				
				L52,171			
Spending authority from offsetting collections, discretionary.....	BA	12,355	6,720	6,792	6,873	6,997	7,123
Outlays.....	O	86,209	87,731	57,819	40,173	39,835	39,973
			A8,949	A4,130	A303	A151	A138
				L33,911	L15,651	L1,148	L574
-----		-----					
Operation and Maintenance, Army (gross).	BA	93,421	89,580	90,238	38,521	39,204	39,908
	O	86,209	96,680	95,860	56,127	41,134	40,685
-----		-----					
Change in uncollected customer payments from Federal sources.....	051 BA	-6,406					
Portion of offsetting collections credited to expired accounts.....	051 BA	5,322					
Offsetting collections from Federal sources.....	051	-10,403	-6,187	-6,335	-6,410	-6,526	-6,644
Offsetting collections from non-Federal sources.....	051	-868	-533	-457	-462	-471	-479
-----		-----					
Total Operation and Maintenance, Army (net).....	BA	81,066	82,860	83,446	31,649	32,207	32,785
	O	74,938	89,960	89,068	49,255	34,137	33,562
-----		-----					
Operation and Maintenance, Navy	051						
Appropriation, discretionary.....	BA	39,819	38,385	35,070	35,487	36,129	36,780
			A1,379				
				L5,978			
Spending authority from offsetting collections, discretionary.....	BA	4,705	4,651	4,697	4,753	4,839	4,926
Outlays.....	O	43,755	42,472	40,856	40,161	40,687	41,347
			A1,007	A292	A37	A19	A10
				L4,364	L1,267	L161	L84
-----		-----					
Operation and Maintenance, Navy (gross).	BA	44,524	44,415	45,745	40,240	40,968	41,706
	O	43,755	43,479	45,512	41,465	40,867	41,441
-----		-----					
Change in uncollected customer payments from Federal sources.....	051 BA	-1,113					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operation and Maintenance, Navy -- continued							
		051					
Portion of offsetting collections credited to expired accounts.....	051 BA	1,125					
Offsetting collections from Federal sources.....	051	-4,467	-4,651	-4,697	-4,753	-4,839	-4,926
Offsetting collections from non-Federal sources.....	051	-250					
Total Operation and Maintenance, Navy (net).....		BA					
		O					
Operation and Maintenance, Marine Corps							
		051					
Appropriation, discretionary.....	BA	9,253	8,522	5,536	5,602	5,704	5,806
			A1,036				
				L3,702			
Spending authority from offsetting collections, discretionary.....	BA	582	350	350	354	361	367
Outlays.....	O	8,802	9,321	7,046	6,068	6,040	6,120
			A627	A347	A41	A8	A5
				L2,240	L1,240	L148	L30
Operation and Maintenance, Marine Corps (gross).....							
		BA					
		O					
Change in uncollected customer payments from Federal sources.....							
		051 BA					
Portion of offsetting collections credited to expired accounts.....	051 BA	102					
Offsetting collections from Federal sources.....	051	-384	-298	-299	-303	-308	-314
Offsetting collections from non-Federal sources.....	051	-104	-52	-51	-52	-53	-53

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operation and Maintenance, Marine Corps -- continued	051						
Total Operation and Maintenance, Marine Corps (net).....	BA	9,253	9,558	9,238	5,601	5,704	5,806
	O	8,314	9,598	9,283	6,994	5,835	5,788

Operation and Maintenance, Air Force	051						
Appropriation, discretionary.....	BA	43,419	40,851	34,748	35,162	35,798	36,442
			A5,369				
				L10,027			
Spending authority from offsetting collections, discretionary.....	BA	4,279	4,221	4,226	4,276	4,354	4,432
Outlays.....	O	45,345	45,953	41,267	39,609	39,888	40,474
			A3,651	A1,342	A236	A81	A27
				L6,818	L2,507	L441	L150

Operation and Maintenance, Air Force (gross).....	BA	47,698	50,441	49,001	39,438	40,152	40,874
	O	45,345	49,604	49,427	42,352	40,410	40,651

Change in uncollected customer payments from Federal sources.....	051 BA	-1,000					
Portion of offsetting collections credited to expired accounts.....	051 BA	1,171					
Offsetting collections from Federal sources.....	051	-3,626	-4,221	-4,226	-4,276	-4,354	-4,432
Offsetting collections from non-Federal sources.....	051	-824					

Total Operation and Maintenance, Air Force (net).....	BA	43,419	46,220	44,775	35,162	35,798	36,442
	O	40,895	45,383	45,201	38,076	36,056	36,219

Operation and Maintenance, Defense-wide							
	051						
Appropriation, discretionary.....	BA	29,299	28,653	28,357	28,695	29,213	29,740
			A5,399				
				L7,578			
Spending authority from offsetting collections, discretionary.....	BA	1,216	1,296	1,261	1,276	1,299	1,322

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Operation and Maintenance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Operation and Maintenance, Defense-wide -- continued 051						
Outlays..... O	27,374	28,766 A3,617	29,370 A1,458 L5,077	29,672 A189 L2,046	30,185 A76 L265	30,709 A27 L106
Operation and Maintenance, Defense-wide (gross)..... BA	30,515	35,348	37,196	29,971	30,512	31,062
O	27,374	32,383	35,905	31,907	30,526	30,842
Change in uncollected customer payments from Federal sources..... 051 BA	-625					
Portion of offsetting collections credited to expired accounts..... 051 BA	283					
Offsetting collections from Federal sources..... 051	-793	-1,285	-1,250	-1,265	-1,288	-1,311
Offsetting collections from non-Federal sources..... 051	-81	-11	-11	-11	-11	-12
Total Operation and Maintenance, Defense-wide (net)..... BA	29,299	34,052	35,935	28,695	29,213	29,739
O	26,500	31,087	34,644	30,631	29,227	29,519
Office of the Inspector General 051						
Appropriation, discretionary..... BA	247	287 A10	272 L9	275	280	285
Spending authority from offsetting collections, discretionary..... BA	1	5	5	5	5	5
Outlays..... O	236	267 A9	282 A1 L8	285 L1	283	287
Office of the Inspector General (gross). BA	248	302	286	280	285	290
O	236	276	291	286	283	287
Change in uncollected customer payments from Federal sources..... 051 BA	-1					
Offsetting collections from Federal sources..... 051		-5	-5	-5	-5	-5

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Office of the Inspector General -- continued	051						
Total Office of the Inspector General (net).....	BA	247	297	281	275	280	285
	O	236	271	286	281	278	282

Operation and Maintenance, Army Reserve	051						
Appropriation, discretionary.....	BA	2,726	2,801	2,620	2,651	2,699	2,747
			A92				
				L204			
Spending authority from offsetting collections, discretionary.....	BA	64	72	76	77	78	80
Outlays.....	O	2,524	2,821	2,756	2,717	2,731	2,781
			A57	A28	A4	A2	A1
				L126	L61	L9	L4

Operation and Maintenance, Army Reserve (gross).....	BA	2,790	2,965	2,900	2,728	2,777	2,827
	O	2,524	2,878	2,910	2,782	2,742	2,786

Change in uncollected customer payments from Federal sources.....	051 BA	-25					
Portion of offsetting collections credited to expired accounts.....	051 BA	16					
Offsetting collections from Federal sources.....	051	-52	-72	-68	-69	-70	-71
Offsetting collections from non-Federal sources.....	051	-3		-8	-8	-8	-8

Total Operation and Maintenance, Army Reserve (net).....	BA	2,726	2,893	2,824	2,651	2,699	2,748
	O	2,469	2,806	2,834	2,705	2,664	2,707

Operation and Maintenance, Navy Reserve	051						
Appropriation, discretionary.....	BA	1,303	1,402	1,279	1,294	1,318	1,341
			A-37				
				L68			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Operation and Maintenance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Operation and Maintenance, Navy Reserve -- continued						
051						
Spending authority from offsetting collections, discretionary.....	BA	23	35	31	31	32
Outlays.....	O	1,359	1,381	1,367	1,323	1,309
			A-25	A-10	A-1	A-1
			L46	L18	L1	L1

Operation and Maintenance, Navy Reserve (gross).....	BA	1,326	1,400	1,378	1,325	1,350
	O	1,359	1,356	1,403	1,340	1,309

Change in uncollected customer payments from Federal sources.....	051 BA	-3				
Portion of offsetting collections credited to expired accounts.....	051 BA	7				
Offsetting collections from Federal sources.....	051	-26	-35	-31	-31	-32
Offsetting collections from non-Federal sources.....	051	-1				

Total Operation and Maintenance, Navy Reserve (net).....	BA	1,303	1,365	1,347	1,294	1,318
	O	1,332	1,321	1,372	1,309	1,277

Operation and Maintenance, Marine Corps Reserve						
051						
Appropriation, discretionary.....	BA	346	299	229	232	236
			A30			
			L87			
Spending authority from offsetting collections, discretionary.....	BA	5	6	6	6	6
Outlays.....	O	287	312	284	247	241
			A15	A11	A3	A1
			L44	L32	L8	L3

Operation and Maintenance, Marine Corps Reserve (gross).....	BA	351	335	322	238	242
	O	287	327	339	282	250

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Operation and Maintenance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Operation and Maintenance, Marine Corps Reserve -- continued 051						
Change in uncollected customer payments from Federal sources..... 051 BA	-1					
Portion of offsetting collections credited to expired accounts..... 051 BA	1					
Offsetting collections from Federal sources..... 051	-5	-6	-6	-6	-6	-6
Total Operation and Maintenance, Marine Corps Reserve (net)..... BA	346	329	316	232	236	240
O	282	321	333	276	244	240
Operation and Maintenance, Air Force Reserve 051						
Appropriation, discretionary..... BA	2,981	3,037 A-129	3,079 L126	3,116	3,173	3,229
Spending authority from offsetting collections, discretionary..... BA	336	77	79	80	81	83
Outlays..... O	3,225	3,083 A-101	3,137 A-23 L99	3,172 A-3 L22	3,223 A-1 L3	3,282 A-1 L1
Operation and Maintenance, Air Force Reserve (gross)..... BA	3,317	2,985	3,284	3,196	3,254	3,312
O	3,225	2,982	3,213	3,191	3,225	3,282
Change in uncollected customer payments from Federal sources..... 051 BA	-60					
Portion of offsetting collections credited to expired accounts..... 051 BA	51					
Offsetting collections from Federal sources..... 051	-314	-77	-79	-80	-81	-83
Offsetting collections from non-Federal sources..... 051	-13					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operation and Maintenance, Air Force Reserve -- continued	051						
Total Operation and Maintenance, Air Force Reserve (net).....	BA	2,981	2,908	3,205	3,116	3,173	3,229
	O	2,898	2,905	3,134	3,111	3,144	3,199
Operation and Maintenance, Army National Guard							
Appropriation, discretionary.....	BA	6,867	6,449	6,257	6,331	6,446	6,562
			A145	L322			
Spending authority from offsetting collections, discretionary.....	BA	167	175	183	185	189	192
Outlays.....	O	6,495	6,469	6,299	6,356	6,484	6,650
			A97	A39	A5	A2	A1
				L216	L86	L11	L4
Operation and Maintenance, Army National Guard (gross).....							
	BA	7,034	6,769	6,762	6,516	6,635	6,754
	O	6,495	6,566	6,554	6,447	6,497	6,655
Change in uncollected customer payments from Federal sources.....							
	051 BA	-26					
Portion of offsetting collections credited to expired accounts.....							
	051 BA	6					
Offsetting collections from Federal sources.....							
	051	-141	-173	-183	-185	-189	-192
Offsetting collections from non-Federal sources.....							
	051	-6	-2				
Total Operation and Maintenance, Army National Guard (net).....							
	BA	6,867	6,594	6,579	6,331	6,446	6,562
	O	6,348	6,391	6,371	6,262	6,308	6,463
Operation and Maintenance, Air National Guard							
Appropriation, discretionary.....	BA	5,825	5,968	5,886	5,956	6,064	6,173
			A-251	L290			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Operation and Maintenance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Operation and Maintenance, Air National Guard -- continued 051						
Spending authority from offsetting collections, discretionary..... BA	904	289	287	290	296	301
Outlays..... O	6,497	6,264	6,104	6,176	6,300	6,412
		A-191	A-48	A-5	A-3	A-2
			L220	L56	L6	L4

Operation and Maintenance, Air National Guard (gross)..... BA	6,729	6,006	6,463	6,246	6,360	6,474
O	6,497	6,073	6,276	6,227	6,303	6,414

Change in uncollected customer payments from Federal sources..... 051 BA	-54					
Portion of offsetting collections credited to expired accounts..... 051 BA	216					
Offsetting collections from Federal sources..... 051	-884	-289	-287	-290	-296	-301
Offsetting collections from non-Federal sources..... 051	-182					

Total Operation and Maintenance, Air National Guard (net)..... BA	5,825	5,717	6,176	5,956	6,064	6,173
O	5,431	5,784	5,989	5,937	6,007	6,113

Overseas Contingency Operations Transfer Account 051						
Appropriation, discretionary..... BA			5	5	5	5
Outlays..... O			5	5	5	5

Total Overseas Contingency Operations Transfer Account..... BA			5	5	5	5
O			5	5	5	5

United States Court of Appeals for the Armed Forces 051						
Appropriation, discretionary..... BA	13	13	14	14	14	15
Outlays..... O	13	12	14	13	14	14

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
United States Court of Appeals for the Armed Forces -- continued	051						
Total United States Court of Appeals for the Armed Forces.....	BA	13	13	14	14	14	15
	O	13	12	14	13	14	14
Drug Interdiction and Counter-Drug Activities							
Appropriation, discretionary.....	BA	45	1,285 A141	1,059	1,072	1,091	1,111
Outlays.....	O		913 A35	1,058 A98 L80	1,048 A4 L225	1,071 A1 L10	1,094 A1 L3
Total Drug Interdiction and Counter-Drug Activities.....	BA	45	1,426	1,384	1,072	1,091	1,111
	O		948	1,236	1,277	1,082	1,098
Support for International Sporting Competitions							
Outlays.....	O	4					
Total Support for International Sporting Competitions.....	O	4					
Defense Health Program	051						
Appropriation, discretionary.....	BA	25,418	27,315 A909	27,903	28,235	28,746	29,263
Spending authority from offsetting collections, discretionary.....	BA	1,197	1,358	2,828	2,862	2,913	2,966
Spending authority from offsetting collections, mandatory.....	BA	1,273	1,310	1,310	1,310	1,310	1,310
Outlays.....	O	27,038	30,205 A436	32,057 A405 L554	31,915 A55 L515	32,575 A5 L70	33,210 A3 L6

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Defense Health Program -- continued	051						
Defense Health Program (gross).....	BA	27,888	30,892	33,196	32,407	32,969	33,539
	O	27,038	30,641	33,016	32,485	32,650	33,219
<hr/>							
Change in uncollected customer payments from Federal sources.....	051 BA	-185					
Portion of offsetting collections credited to expired accounts.....	051 BA	247					
Offsetting collections from Federal sources.....	051	-862	-1,011	-2,460	-2,489	-2,534	-2,580
Offsetting collections from non-Federal sources.....	051	-1,670	-1,657	-1,678	-1,682	-1,689	-1,696
<hr/>							
Total Defense Health Program (net).....	BA	25,418	28,224	29,058	28,236	28,746	29,263
	O	24,506	27,973	28,878	28,314	28,427	28,943
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The Department of Defense Environmental Restoration Accounts	051						
Appropriation, discretionary.....	BA	4	1,255	1,207	1,221	1,243	1,266
Spending authority from offsetting collections, discretionary.....	BA	19					
Outlays.....	O		290	831	1,088	1,164	1,216
<hr/>							
The Department of Defense Environmental Restoration Accounts (gross).....	BA	23	1,255	1,207	1,221	1,243	1,266
	O		290	831	1,088	1,164	1,216
<hr/>							
Change in uncollected customer payments from Federal sources.....	051 BA	-1					
Offsetting collections from Federal sources.....	051	-18					
<hr/>							
Total The Department of Defense Environmental Restoration Accounts (net).....	BA	4	1,255	1,207	1,221	1,243	1,266
	O	-18	290	831	1,088	1,164	1,216
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Environmental Restoration, Formerly Used Defense Sites	051						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Operation and Maintenance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Environmental Restoration, Formerly Used Defense Sites -- continued 051						
Appropriation, discretionary..... BA		290	268	271	276	281
Outlays..... O		65	190	244	259	271
Total Environmental Restoration, Formerly Used Defense Sites..... BA		290	268	271	276	281
O		65	190	244	259	271
Overseas Humanitarian, Disaster, and Civic Aid 051						
Appropriation, discretionary..... BA	133	83	110	111	113	115
Outlays..... O	73	124	101	109	108	111
Total Overseas Humanitarian, Disaster, and Civic Aid..... BA	133	83	110	111	113	115
O	73	124	101	109	108	111
Cooperative Threat Reduction Account 051						
Appropriation, discretionary..... BA	426	433	404	409	416	424
Outlays..... O	590	472	247	414	399	414
Total Cooperative Threat Reduction Account..... BA	426	433	404	409	416	424
O	590	472	247	414	399	414
Iraq Freedom Fund 051						
Appropriation, discretionary..... BA	34					
		A415				
Outlays..... O		14	L115 4	2	1	
		A104	A286	A12	A4	A2
			L86	L23	L3	L1
Total Iraq Freedom Fund..... BA	34	415	115			
O		118	376	37	8	3

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Operation and Maintenance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Afghanistan Security Forces Fund 051						
Appropriation, discretionary..... BA	2,750	2,000	.....	.....	.....	.....
		A3,482				
			L7,463			
Reappropriation, discretionary..... BA		A125				
Outlays..... O	6,255	2,248	1,104	121	30	.....
		A902	A2,489	A108	A36	A22
			L4,478	L2,985		
Total Afghanistan Security Forces Fund.. BA	2,750	5,607	7,463	.....	.....	.....
O	6,255	3,150	8,071	3,214	66	22
Iraq Security Forces Fund 051						
Appropriation, discretionary..... BA	3,000	1,000	.....	.....	.....	.....
		A-1,000				
Reappropriation, discretionary..... BA		A1,000				
Outlays..... O	3,694	3,908	1,852	690	120	25
		A-200	A200			
Total Iraq Security Forces Fund..... BA	3,000	1,000	.....	.....	.....	.....
O	3,694	3,708	2,052	690	120	25
Pakistan Counterinsurgency Capability Fund 051						
Appropriation, discretionary..... BA		A400				
			L700			
Outlays..... O		A125	A251	A16	A6	
			L490	L210		
Total Pakistan Counterinsurgency Capability Fund..... BA	.....	400	700	.....	.....	.....
O	.....	125	741	226	6	.....
Department of Defense Acquisition						
Workforce Development Fund 051						
Appropriation, discretionary..... BA	.....	.....	100	101	103	105
Spending authority from offsetting collections, mandatory..... BA	169	920	.....	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Department of Defense Acquisition							
Workforce Development Fund -- continued	051						
Outlays.....	O	.....	451	556	101	103	104
Department of Defense Acquisition							
Workforce Development Fund (gross).....	BA	169	920	100	101	103	105
	O	.....	451	556	101	103	104
Offsetting collections from Federal							
sources.....	051	-169	-920	.....	.....	.....	.....
Total Department of Defense Acquisition							
Workforce Development Fund (net).....	BA	.....	.....	100	101	103	105
	O	-169	-469	556	101	103	104
Emergency Response Fund							
Outlays.....	O	12	.....	.....	.....	.....	.....
Total Emergency Response Fund.....	O	12	.....	.....	.....	.....	.....
Allied Contributions and Cooperation							
Account	051						
Appropriation, discretionary.....	BA		A6				
Appropriation, mandatory.....	BA	1,087	620	620	620	620	620
Outlays.....	O	1,156	620	620	620	620	620
						A6	
Total Allied Contributions and							
Cooperation Account.....	BA	1,087	626	620	620	620	620
	O	1,156	620	620	620	626	620
Miscellaneous Special Funds							
Appropriation, discretionary.....	BA	10	.....	.....	.....	.....	.....
Appropriation, mandatory.....	BA	9	9	15	8	8	8
Outlays.....	O	25	9	15	8	8	8

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Operation and Maintenance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Miscellaneous Special Funds -- continued						
051						
Total Miscellaneous Special Funds.....	BA	19	9	15	8	8
	O	25	9	15	8	8

Disposal of Department of Defense Real						
Property	051					
Appropriation, discretionary.....	BA	80	13	10	10	10
Outlays.....	O	3	9	20	14	11

Total Disposal of Department of Defense						
Real Property.....	BA	80	13	10	10	10
	O	3	9	20	14	11

Lease of Department of Defense Real						
Property	051					
Appropriation, discretionary.....	BA	52	5	9		
Outlays.....	O	11	14	7	5	3

Total Lease of Department of Defense						
Real Property.....	BA	52	5	9		
	O	11	14	7	5	3

Overseas Military Facility Investment						
Recovery	051					
Appropriation, discretionary.....	BA	5	1	1	1	1
Outlays.....	O		1	1	1	1

Total Overseas Military Facility						
Investment Recovery.....	BA	5	1	1	1	1
	O		1	1	1	1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Total Federal funds Operation and Maintenance.....							
BA		256,217	272,357	276,653	188,528	191,913	195,354
O		244,836	271,824	283,291	217,929	193,616	194,789

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
International Reconstruction and Other Assistance						
Federal funds						
General and Special Funds:						
Operating Expenses of the Coalition Provisional Authority 151						
Appropriation, discretionary..... BA	3	37	.....	.....	.....	.....
Outlays..... O	30	32	12	1	.....	.....
Total Operating Expenses of the Coalition Provisional Authority..... BA	3	37	.....	.....	.....	.....
	30	32	12	1	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Defense--Military -- continued							
Procurement							
Federal funds							
General and Special Funds:							
Aircraft Procurement, Army	051						
Appropriation, discretionary.....	BA	6,129	4,796	5,316	5,379	5,477	5,575
			A726				
				L1,636			
Spending authority from offsetting collections, discretionary.....	BA	181	26	27	27	28	28
Outlays.....	O	4,259	5,943	5,531	5,233	5,334	5,427
			A34	A409	A216	A38	A13
				L77	L923	L488	L87

Aircraft Procurement, Army (gross).....	BA	6,310	5,548	6,979	5,406	5,505	5,603
	O	4,259	5,977	6,017	6,372	5,860	5,527

Change in uncollected customer payments from Federal sources.....	051 BA	-172					
Offsetting collections from Federal sources.....	051	-8	-26	-27	-27	-28	-28
Offsetting collections from non-Federal sources.....	051	-1					

Total Aircraft Procurement, Army (net)..<	BA	6,129	5,522	6,952	5,379	5,477	5,575
	O	4,250	5,951	5,990	6,345	5,832	5,499

Missile Procurement, Army	051						
Appropriation, discretionary.....	BA	2,474	2,179	1,370	1,386	1,411	1,437
			A767				
				L531			
Spending authority from offsetting collections, discretionary.....	BA	106	200	339	343	349	356
Outlays.....	O	1,537	2,336	2,475	2,109	1,861	1,772
			A21	A410	A203	A107	A15
				L15	L284	L141	L74

Missile Procurement, Army (gross).....	BA	2,580	3,146	2,240	1,729	1,760	1,793
	O	1,537	2,357	2,900	2,596	2,109	1,861

Change in uncollected customer payments from Federal sources.....	051 BA	-62					
Portion of offsetting collections credited to expired accounts.....	051 BA	25					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Procurement -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Missile Procurement, Army -- continued 051						
Offsetting collections from Federal sources..... 051	-60	-195	-329	-333	-339	-345
Offsetting collections from non-Federal sources..... 051	-9	-5	-10	-10	-10	-10
Total Missile Procurement, Army (net)... BA	2,474	2,946	1,901	1,386	1,411	1,438
O	1,468	2,157	2,561	2,253	1,760	1,506
Procurement of Weapons and Tracked Combat Vehicles, Army 051						
Appropriation, discretionary..... BA	9,442	3,983	2,452	2,481	2,526	2,572
		A1,683	L759			
Spending authority from offsetting collections, discretionary..... BA	29	68	68	69	70	71
Outlays..... O	5,472	8,328	6,494	3,937	2,907	2,613
		A39	A853	A555	A202	A17
			L17	L385	L250	L91
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)..... BA						
O	9,471	5,734	3,279	2,550	2,596	2,643
	5,472	8,367	7,364	4,877	3,359	2,721
Change in uncollected customer payments from Federal sources..... 051 BA						
Portion of offsetting collections credited to expired accounts..... 051 BA	83					
Offsetting collections from Federal sources..... 051	-114	-52	-52	-53	-54	-55
Offsetting collections from non-Federal sources..... 051		-16	-16	-16	-16	-17
Total Procurement of Weapons and Tracked Combat Vehicles, Army (net)..... BA	9,442	5,666	3,211	2,481	2,526	2,571
O	5,358	8,299	7,296	4,808	3,289	2,649
Other Procurement, Army 051						
Appropriation, discretionary..... BA	40,564	11,661	9,907	10,025	10,206	10,390

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Procurement -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Other Procurement, Army -- continued 051		A7,897	L6,226			
Spending authority from offsetting collections, discretionary..... BA	173	163	153	155	158	160
Outlays..... O	22,198	29,482	20,627	12,107	10,860	10,595
		A450	A4,636	A2,211	A379	A118
			L355	L3,655	L1,743	L299
Other Procurement, Army (gross)..... BA	40,737	19,721	16,286	10,180	10,364	10,550
O	22,198	29,932	25,618	17,973	12,982	11,012
Change in uncollected customer payments from Federal sources..... 051 BA	-47					
Portion of offsetting collections credited to expired accounts..... 051 BA	4					
Offsetting collections from Federal sources..... 051	-130	-138	-128	-130	-132	-134
Offsetting collections from non-Federal sources..... 051		-25	-25	-25	-26	-26
Total Other Procurement, Army (net)..... BA	40,564	19,558	16,133	10,025	10,206	10,390
O	22,068	29,769	25,465	17,818	12,824	10,852
Joint Improvised Explosive Device Defeat Fund 051						
Appropriation, discretionary..... BA	4,317	2,000	565	572	582	593
		A1,467				
Outlays..... O	3,199	3,571	L1,535			
		A73	2,264	1,029	722	645
			A1,027	A249	A70	A22
			L77	L1,075	L261	L74
Total Joint Improvised Explosive Device Defeat Fund..... BA	4,317	3,467	2,100	572	582	593
O	3,199	3,644	3,368	2,353	1,053	741
Aircraft Procurement, Navy 051						
Appropriation, discretionary..... BA	15,742	14,099	18,378	18,597	18,933	19,274

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Procurement -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Aircraft Procurement, Navy -- continued						
051						
		A601				
			L916			
Spending authority from offsetting collections, discretionary..... BA		5	5	5	5	5
Outlays..... O	10,268	13,296	14,576	16,615	17,907	18,636
		A30	A301	A172	A60	A27
			L46	L458	L262	L92
Aircraft Procurement, Navy (gross)..... BA	15,742	14,705	19,299	18,602	18,938	19,279
O	10,268	13,326	14,923	17,245	18,229	18,755
Change in uncollected customer payments from Federal sources..... 051 BA	2					
Offsetting collections from Federal sources..... 051	-2	-5	-5	-5	-5	-5
Total Aircraft Procurement, Navy (net).. BA	15,742	14,700	19,294	18,597	18,933	19,274
O	10,266	13,321	14,918	17,240	18,224	18,750
Weapons Procurement, Navy						
051						
Appropriation, discretionary..... BA	3,374	3,283	3,453	3,494	3,557	3,621
		A100				
			L74			
Spending authority from offsetting collections, discretionary..... BA	5	3	3	3	3	3
Outlays..... O	2,703	2,952	3,205	3,330	3,433	3,507
		A7	A47	A27	A12	A4
			L5	L35	L20	L9
Weapons Procurement, Navy (gross)..... BA	3,379	3,386	3,530	3,497	3,560	3,624
O	2,703	2,959	3,257	3,392	3,465	3,520
Change in uncollected customer payments from Federal sources..... 051 BA	-3					
Offsetting collections from Federal sources..... 051		-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources..... 051	-2					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Procurement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Weapons Procurement, Navy -- continued 051							
Total Weapons Procurement, Navy (net)...	BA	3,374	3,383	3,527	3,494	3,557	3,621
	O	2,701	2,956	3,254	3,389	3,462	3,517
Procurement of Ammunition, Navy and Marine Corps 051							
Appropriation, discretionary.....	BA	1,640	1,082	841	851	866	882
			A349				
				L711			
Spending authority from offsetting collections, discretionary.....	BA		3	3	3	3	3
Outlays.....	O	1,094	1,315	1,303	1,031	934	878
			A10	A168	A122	A35	A7
				L21	L341	L249	L71
Procurement of Ammunition, Navy and Marine Corps (gross)..... 051							
	BA	1,640	1,434	1,555	854	869	885
	O	1,094	1,325	1,492	1,494	1,218	956
Change in uncollected customer payments from Federal sources..... 051							
Portion of offsetting collections credited to expired accounts.....	051 BA	3					
Offsetting collections from Federal sources.....	051	-4	-3	-3	-3	-3	-3
Total Procurement of Ammunition, Navy and Marine Corps (net)..... 051							
	BA	1,640	1,431	1,552	851	866	882
	O	1,090	1,322	1,489	1,491	1,215	953
Shipbuilding and Conversion, Navy 051							
Appropriation, discretionary.....	BA	13,425	12,678	13,777	13,941	14,193	14,449
Outlays.....	O	11,185	11,808	12,795	13,403	13,828	13,884
Total Shipbuilding and Conversion, Navy. 051							
	BA	13,425	12,678	13,777	13,941	14,193	14,449
	O	11,185	11,808	12,795	13,403	13,828	13,884

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Procurement -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Other Procurement, Navy 051						
Appropriation, discretionary..... BA	6,872	5,264	5,661	5,728	5,832	5,937
		A265				
			L318			
Spending authority from offsetting collections, discretionary..... BA	220	266	272	275	280	285
Outlays..... O	5,853	6,264	5,883	5,989	5,958	6,081
		A20	A147	A53	A21	A13
			L24	L176	L64	L25
<hr/>						
Other Procurement, Navy (gross)..... BA	7,092	5,795	6,251	6,003	6,112	6,222
O	5,853	6,284	6,054	6,218	6,043	6,119
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Change in uncollected customer payments from Federal sources..... 051 BA	-2					
Portion of offsetting collections credited to expired accounts..... 051 BA	101					
Offsetting collections from Federal sources..... 051		-266	-272	-275	-280	-285
Offsetting collections from non-Federal sources..... 051	-319					
<hr/>						
Total Other Procurement, Navy (net)..... BA	6,872	5,529	5,979	5,728	5,832	5,937
O	5,534	6,018	5,782	5,943	5,763	5,834
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Procurement, Marine Corps 051						
Appropriation, discretionary..... BA	6,287	1,938	1,601	1,620	1,649	1,679
		A1,638				
			L1,164			
Spending authority from offsetting collections, discretionary..... BA	7	41	42	42	43	44
Outlays..... O	6,942	5,662	3,676	2,586	1,922	1,778
		A87	A896	A426	A147	A41
			L62	L637	L303	L105
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Procurement, Marine Corps (gross)..... BA	6,294	3,617	2,807	1,662	1,692	1,723
O	6,942	5,749	4,634	3,649	2,372	1,924
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Change in uncollected customer payments from Federal sources..... 051 BA	32					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Procurement -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Procurement, Marine Corps -- continued 051						
Offsetting collections from Federal sources..... 051	-8	-41	-42	-42	-43	-44
Offsetting collections from non-Federal sources..... 051	-31					
Total Procurement, Marine Corps (net)... BA	6,287	3,576	2,765	1,620	1,649	1,679
O	6,903	5,708	4,592	3,607	2,329	1,880
Aircraft Procurement, Air Force 051						
Appropriation, discretionary..... BA	18,613	13,276	11,966	12,108	12,328	12,549
		A2,379				
			L936			
Spending authority from offsetting collections, discretionary..... BA	133	350	587	594	605	616
Outlays..... O	11,673	15,509	15,116	14,504	13,034	13,105
		A79	A1,111	A666	A333	A119
			L31	L437	L262	L131
Aircraft Procurement, Air Force (gross). BA	18,746	16,005	13,489	12,702	12,933	13,165
O	11,673	15,588	16,258	15,607	13,629	13,355
Change in uncollected customer payments from Federal sources..... 051 BA	89					
Portion of offsetting collections credited to expired accounts..... 051 BA	3					
Offsetting collections from Federal sources..... 051	-207	-350	-587	-594	-605	-616
Offsetting collections from non-Federal sources..... 051	-18					
Total Aircraft Procurement, Air Force (net)..... BA	18,613	15,655	12,902	12,108	12,328	12,549
O	11,448	15,238	15,671	15,013	13,024	12,739
Missile Procurement, Air Force 051						
Appropriation, discretionary..... BA	5,030	5,418	6,301	6,376	6,491	6,608
		A57				
			L37			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Procurement -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Missile Procurement, Air Force -- continued 051						
Spending authority from offsetting collections, discretionary..... BA	43	75	190	192	196	199
Outlays..... O	4,120	4,838	5,700	6,111	6,384	6,578
		A7	A32	A9	A5	A2
			L5	L21	L6	L3
<hr/>						
Missile Procurement, Air Force (gross).. BA	5,073	5,550	6,528	6,568	6,687	6,807
O	4,120	4,845	5,737	6,141	6,395	6,583
<hr/>						
Change in uncollected customer payments from Federal sources..... 051 BA	-7					
Portion of offsetting collections credited to expired accounts..... 051 BA	2					
Offsetting collections from Federal sources..... 051	-33	-75	-190	-192	-196	-199
Offsetting collections from non-Federal sources..... 051	-5					
<hr/>						
Total Missile Procurement, Air Force (net)..... BA	5,030	5,475	6,338	6,376	6,491	6,608
O	4,082	4,770	5,547	5,949	6,199	6,384
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Procurement of Ammunition, Air Force 051						
Appropriation, discretionary..... BA	939	856	822	832	847	862
		A184				
			L257			
Spending authority from offsetting collections, discretionary..... BA	10	13	20	20	21	21
Outlays..... O	917	1,008	919	885	859	859
		A3	A98	A56	A15	A9
			L4	L136	L78	L21
<hr/>						
Procurement of Ammunition, Air Force (gross)..... BA	949	1,053	1,099	852	868	883
O	917	1,011	1,021	1,077	952	889
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Change in uncollected customer payments from Federal sources..... 051 BA	-2					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Procurement -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Procurement of Ammunition, Air Force -- continued 051						
Portion of offsetting collections credited to expired accounts..... 051 BA	1					
Offsetting collections from Federal sources..... 051	-7					
Offsetting collections from non-Federal sources..... 051	-2	-13	-20	-20	-21	-21
Total Procurement of Ammunition, Air Force (net)..... BA	939	1,040	1,079	832	847	862
O	908	998	1,001	1,057	931	868
Other Procurement, Air Force 051						
Appropriation, discretionary..... BA	19,233	17,505	17,293	17,499	17,816	18,136
		A1,835	L2,322			
Spending authority from offsetting collections, discretionary..... BA	267	300	400	405	412	420
Outlays..... O	18,698	18,965	17,776	17,779	18,144	18,366
		A398	A1,253	A128	A28	A13
			L504	L1,586	L163	L35
Other Procurement, Air Force (gross).... BA	19,500	19,640	20,015	17,904	18,228	18,556
O	18,698	19,363	19,533	19,493	18,335	18,414
Change in uncollected customer payments from Federal sources..... 051 BA	14					
Portion of offsetting collections credited to expired accounts..... 051 BA	32					
Offsetting collections from Federal sources..... 051	-297	-109	-400	-405	-412	-420
Offsetting collections from non-Federal sources..... 051	-16	-191				
Total Other Procurement, Air Force (net) BA	19,233	19,340	19,615	17,499	17,816	18,136
O	18,385	19,063	19,133	19,088	17,923	17,994

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Procurement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Procurement, Defense-wide	051						
Appropriation, discretionary.....	BA	4,788	3,488	3,984	4,031	4,104	4,178
			A197				
				L491			
Spending authority from offsetting							
collections, discretionary.....	BA	71	251	233	236	240	244
Outlays.....	O	3,983	4,515	4,270	4,107	4,196	4,306
			A15	A110	A49	A14	A4
				L38	L274	L123	L34
Procurement, Defense-wide (gross).....	BA	4,859	3,936	4,708	4,267	4,344	4,422
	O	3,983	4,530	4,418	4,430	4,333	4,344
Change in uncollected customer payments							
from Federal sources.....	051 BA	-57					
Portion of offsetting collections							
credited to expired accounts.....	051 BA	8					
Offsetting collections from Federal							
sources.....	051	-14	-251	-233	-236	-240	-244
Offsetting collections from non-Federal							
sources.....	051	-8					
Total Procurement, Defense-wide (net)...	BA	4,788	3,685	4,475	4,031	4,104	4,178
	O	3,961	4,279	4,185	4,194	4,093	4,100
National Guard and Reserve Equipment	051						
Appropriation, discretionary.....	BA	1,743	748				
Outlays.....	O	710	1,364	987	519	242	93
Total National Guard and Reserve							
Equipment.....	BA	1,743	748				
	O	710	1,364	987	519	242	93
Defense Production Act Purchases	051						
Appropriation, discretionary.....	BA	94	100	38	38	39	40
Outlays.....	O	55	98	69	48	39	40

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of Defense--Military -- continued							
Procurement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Defense Production Act Purchases -- continued	051						
Total Defense Production Act Purchases..	BA	94	100	38	38	39	40
	O	55	98	69	48	39	40

Chemical Agents and Munitions Destruction, Defense	051						
Appropriation, discretionary.....	BA	1,513	1,506	1,561	1,580	1,608	1,637
Spending authority from offsetting collections, discretionary.....	BA	4					
Outlays.....	O	1,380	1,387	1,523	1,531	1,583	1,611

Chemical Agents and Munitions Destruction, Defense (gross).....	BA	1,517	1,506	1,561	1,580	1,608	1,637
	O	1,380	1,387	1,523	1,531	1,583	1,611

Portion of offsetting collections credited to expired accounts.....	051 BA	2					
Offsetting collections from Federal sources.....	051	-6					

Total Chemical Agents and Munitions Destruction, Defense (net).....	BA	1,513	1,506	1,561	1,580	1,608	1,637
	O	1,374	1,387	1,523	1,531	1,583	1,611

Rapid Acquisition Fund	051						
Appropriation, discretionary.....	BA			79	80	81	83
Outlays.....	O			26	64	74	79

Total Rapid Acquisition Fund.....	BA			79	80	81	83
	O			26	64	74	79

Mine Resistant Ambush Protected Vehicle Fund	051						
Appropriation, discretionary.....	BA		1,700				
			A2,693				
				L5,456			
Outlays.....	O		1,700				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Procurement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Mine Resistant Ambush Protected Vehicle Fund -- continued	051		A154	A1,581 L311	A754 L3,203	A129 L1,528	A40 L262
Total Mine Resistant Ambush Protected Vehicle Fund.....	BA		4,393	5,456			
	O		1,854	1,892	3,957	1,657	302
Credit Accounts:							
Procurement of Ammunition, Army	051						
Appropriation, discretionary.....	BA	2,746	2,257 A20	2,052	2,076	2,114	2,152
				L371			
Appropriation, mandatory.....	BA	27	3				
Spending authority from offsetting collections, discretionary.....	BA	1,913	1,164	2,100	2,125	2,163	2,202
Outlays.....	O	3,640	3,818 A1	4,583 A11 L14	4,309 A6 L210	4,245 A1 L111	4,288 A1 L22
Procurement of Ammunition, Army (gross).	BA	4,686	3,444	4,523	4,201	4,277	4,354
	O	3,640	3,819	4,608	4,525	4,357	4,311
Change in uncollected customer payments from Federal sources.....	051 BA	-848					
Portion of offsetting collections credited to expired accounts.....	051 BA	122					
Offsetting collections from Federal sources.....	051	-1,186	-1,157	-2,079	-2,104	-2,142	-2,180
Offsetting collections from non-Federal sources.....	051	-1	-7	-21	-21	-22	-22
Total Procurement of Ammunition, Army (net).....	BA	2,773	2,280	2,423	2,076	2,113	2,152
	O	2,453	2,655	2,508	2,400	2,193	2,109

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Defense--Military -- continued							
Procurement -- continued							
Total Federal funds Procurement.....	BA	164,992	132,678	131,157	108,694	110,659	112,654
	O	117,398	142,659	140,052	132,470	117,537	112,384
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued								
Research, Development, Test, and Evaluation								
Federal funds								
General and Special Funds:								
Research, Development, Test and Evaluation, Army	051							
Appropriation, discretionary.....	BA		12,447	12,045	10,438	10,562	10,753	10,947
				A74				
					L58			
Spending authority from offsetting collections, discretionary.....	BA		4,407	2,093	2,114	2,139	2,178	2,217
Outlays.....	O		15,748	14,120	13,095	12,734	12,857	12,998
				A11	A52	A7	A2	A1
					L9	L41	L6	L2
Research, Development, Test and Evaluation, Army (gross).....	BA		16,854	14,212	12,610	12,701	12,931	13,164
	O		15,748	14,131	13,156	12,782	12,865	13,001
Change in uncollected customer payments from Federal sources.....	051	BA	-478					
Portion of offsetting collections credited to expired accounts.....	051	BA	534					
Offsetting collections from Federal sources.....	051		-4,329	-2,093	-2,114	-2,139	-2,178	-2,217
Offsetting collections from non-Federal sources.....	051		-134					
Total Research, Development, Test and Evaluation, Army (net).....	BA		12,447	12,119	10,496	10,562	10,753	10,947
	O		11,285	12,038	11,042	10,643	10,687	10,784
Research, Development, Test and Evaluation, Navy	051							
Appropriation, discretionary.....	BA		18,439	19,890	19,271	19,500	19,853	20,211
				A109				
					L107			
Spending authority from offsetting collections, discretionary.....	BA		382	250	250	253	258	262
Outlays.....	O		18,872	19,483	19,689	19,590	19,745	20,183
				A20	A79	A8	A1	A1
					L20	L78	L7	L1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of Defense--Military -- continued							
Research, Development, Test, and Evaluation -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Research, Development, Test and Evaluation, Navy -- continued	051						
Research, Development, Test and Evaluation, Navy (gross).....	BA	18,821	20,249	19,628	19,753	20,111	20,473
	O	18,872	19,503	19,788	19,676	19,753	20,185

Change in uncollected customer payments from Federal sources.....	051 BA	-60					
Portion of offsetting collections credited to expired accounts.....	051 BA	-13					
Offsetting collections from Federal sources.....	051	-288	-250	-250	-253	-258	-262
Offsetting collections from non-Federal sources.....	051	-21					

Total Research, Development, Test and Evaluation, Navy (net).....	BA	18,439	19,999	19,378	19,500	19,853	20,211
	O	18,563	19,253	19,538	19,423	19,495	19,923

Research, Development, Test and Evaluation, Air Force	051						
Appropriation, discretionary.....	BA	26,480	26,827 A93	27,993 L29	28,326	28,839	29,358
Spending authority from offsetting collections, discretionary.....	BA	3,354	3,553	4,950	5,009	5,100	5,191
Outlays.....	O	28,064	28,852 A19	32,004 A65 L6	32,736 A5 L20	33,370 A3 L1	33,983 A1 L1

Research, Development, Test and Evaluation, Air Force (gross).....	BA	29,834	30,473	32,972	33,335	33,939	34,549
	O	28,064	28,871	32,075	32,761	33,374	33,985

Change in uncollected customer payments from Federal sources.....	051 BA	-26					
Portion of offsetting collections credited to expired accounts.....	051 BA	70					
Offsetting collections from Federal sources.....	051	-3,221	-3,553	-4,950	-5,009	-5,100	-5,191

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Research, Development, Test, and Evaluation -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Research, Development, Test and Evaluation, Air Force -- continued 051						
Offsetting collections from non-Federal sources..... 051	-177					
Total Research, Development, Test and Evaluation, Air Force (net)..... BA	26,480	26,920	28,022	28,326	28,839	29,358
O	24,666	25,318	27,125	27,752	28,274	28,794
Tanker Replacement Transfer Fund, Air Force 051						
Appropriation, discretionary..... BA	150	-240				
Total Tanker Replacement Transfer Fund, Air Force..... BA	150	-240				
Research, Development, Test and Evaluation, Defense-wide 051						
Appropriation, discretionary..... BA	21,874	21,470	20,742	20,989	21,368	21,754
		A483	L116			
Spending authority from offsetting collections, discretionary..... BA	1,621	1,536	1,735	1,756	1,787	1,820
Outlays..... O	21,798	22,839	22,619	22,751	22,748	23,097
		A72	A348	A34	A19	A5
			L17	L84	L8	L5
Research, Development, Test and Evaluation, Defense-wide (gross)..... BA	23,495	23,489	22,593	22,745	23,155	23,574
O	21,798	22,911	22,984	22,869	22,775	23,107
Change in uncollected customer payments from Federal sources..... 051 BA	-331					
Portion of offsetting collections credited to expired accounts..... 051 BA	82					
Offsetting collections from Federal sources..... 051	-1,339	-1,536	-1,735	-1,756	-1,787	-1,820
Offsetting collections from non-Federal sources..... 051	-33					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Research, Development, Test, and Evaluation -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Research, Development, Test and Evaluation, Defense-wide -- continued 051							
Total Research, Development, Test and Evaluation, Defense-wide (net).....	BA	21,874	21,953	20,858	20,989	21,368	21,754
	O	20,426	21,375	21,249	21,113	20,988	21,287
Operational Test and Evaluation, Defense 051							
Appropriation, discretionary.....	BA	178	188	191	193	197	200
Outlays.....	O	180	175	182	189	193	197
Total Operational Test and Evaluation, Defense.....	BA	178	188	191	193	197	200
	O	180	175	182	189	193	197
Total Federal funds Research, Development, Test, and Evaluation.....	BA	79,568	80,939	78,945	79,570	81,010	82,470
	O	75,120	78,159	79,136	79,120	79,637	80,985

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Defense--Military -- continued							
Military Construction							
Federal funds							
General and Special Funds:							
Military Construction, Army	051						
Appropriation, discretionary.....	BA	5,271	4,821	3,661	3,705	3,772	3,840
			A1,230				
				L924			
Spending authority from offsetting collections, discretionary.....	BA	6,732	2,120	2,120	2,145	2,184	2,223
Outlays.....	O	7,342	5,912	6,616	6,495	6,303	6,068
			A4	A445	A344	A283	A123
				L3	L334	L259	L213

Military Construction, Army (gross).....	BA	12,003	8,171	6,705	5,850	5,956	6,063
	O	7,342	5,916	7,064	7,173	6,845	6,404

Change in uncollected customer payments from Federal sources.....	051 BA	-1,546					
Portion of offsetting collections credited to expired accounts.....	051 BA	22					
Offsetting collections from Federal sources.....	051	-4,937	-2,120	-2,120	-2,145	-2,184	-2,223
Offsetting collections from non-Federal sources.....	051	-271					

Total Military Construction, Army (net).	BA	5,271	6,051	4,585	3,705	3,772	3,840
	O	2,134	3,796	4,944	5,028	4,661	4,181

Military Construction, Navy and Marine Corps	051						
Appropriation, discretionary.....	BA	2,543	3,613	3,763	3,808	3,877	3,946
			A239				
Spending authority from offsetting collections, discretionary.....	BA	1,169	500	508	514	523	533
Outlays.....	O	2,089	2,920	3,901	4,133	4,292	4,369
			A9	A126	A72	A22	A7

Military Construction, Navy and Marine Corps (gross).....	BA	3,712	4,352	4,271	4,322	4,400	4,479
	O	2,089	2,929	4,027	4,205	4,314	4,376

Change in uncollected customer payments from Federal sources.....	051 BA	-435					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Military Construction -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Military Construction, Navy and Marine Corps -- continued 051						
Portion of offsetting collections credited to expired accounts..... 051 BA	-2					
Offsetting collections from Federal sources..... 051	-561	-500	-508	-514	-523	-533
Offsetting collections from non-Federal sources..... 051	-171					
Total Military Construction, Navy and Marine Corps (net)..... BA	2,543	3,852	3,763	3,808	3,877	3,946
O	1,357	2,429	3,519	3,691	3,791	3,843
Military Construction, Air Force 051						
Appropriation, discretionary..... BA	1,549	1,276	1,145	1,159	1,180	1,201
		A281	L474			
Outlays..... O	1,144	1,468	1,460	1,272	1,173	1,175
		A8	A141	A93	A23	A8
			L14	L237	L156	L39
Total Military Construction, Air Force.. BA	1,549	1,557	1,619	1,159	1,180	1,201
O	1,144	1,476	1,615	1,602	1,352	1,222
Military Construction, Defense-wide 051						
Appropriation, discretionary..... BA	2,491	3,141	3,098	3,135	3,191	3,249
			L7			
Reappropriation, discretionary..... BA		A182				
Outlays..... O	1,106	1,840	2,704	2,910	3,024	3,084
		A12	A82	A44	A29	A10
				L3	L2	L1
Total Military Construction, Defense-wide..... BA	2,491	3,323	3,105	3,135	3,191	3,249
O	1,106	1,852	2,786	2,957	3,055	3,095
North Atlantic Treaty Organization Security Investment Program 051						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Military Construction -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
North Atlantic Treaty Organization							
Security Investment Program -- continued	051						
Appropriation, discretionary.....	BA	201	231	276	279	284	289
			A100				
Spending authority from offsetting collections, discretionary.....	BA		6				
Outlays.....	O	249	173	233	251	275	283
			A50	A25	A25		

North Atlantic Treaty Organization							
Security Investment Program (gross)....	BA	201	337	276	279	284	289
	O	249	223	258	276	275	283

Offsetting collections from non-Federal sources.....	051		-6				

Total North Atlantic Treaty Organization							
Security Investment Program (net).....	BA	201	331	276	279	284	289
	O	249	217	258	276	275	283

Military Construction, Army National Guard							
	051						
Appropriation, discretionary.....	BA	562	932	427	432	440	448
Outlays.....	O	648	661	838	651	457	442

Total Military Construction, Army							
National Guard.....	BA	562	932	427	432	440	448
	O	648	661	838	651	457	442

Military Construction, Air National Guard							
	051						
Appropriation, discretionary.....	BA	288	321	128	130	132	134
Spending authority from offsetting collections, discretionary.....	BA	2					
Outlays.....	O	238	227	256	197	144	137

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Military Construction -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Military Construction, Air National Guard -- continued 051						
Military Construction, Air National Guard (gross)..... BA	290	321	128	130	132	134
O	238	227	256	197	144	137
Offsetting collections from non-Federal sources..... 051						
	-2					
Total Military Construction, Air National Guard (net)..... BA						
O	288	321	128	130	132	134
	236	227	256	197	144	137
Military Construction, Army Reserve 051						
Appropriation, discretionary..... BA	148	283	375	379	386	393
Outlays..... O	138	151	227	310	354	375
Total Military Construction, Army Reserve..... BA						
O	148	283	375	379	386	393
	138	151	227	310	354	375
Military Construction, Navy Reserve 051						
Appropriation, discretionary..... BA	64	57	64	65	66	67
Outlays..... O	68	89	73	63	63	65
Total Military Construction, Navy Reserve..... BA						
O	64	57	64	65	66	67
	68	89	73	63	63	65
Military Construction, Air Force Reserve 051						
Appropriation, discretionary..... BA	25	37	28	28	29	29
Outlays..... O	61	39	35	31	28	29
Total Military Construction, Air Force Reserve..... BA						
O	25	37	28	28	29	29
	61	39	35	31	28	29

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Military Construction -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Chemical Demilitarization Construction, Defense-wide 051						
Appropriation, discretionary..... BA	104	144	147	149	151	154
Outlays..... O	82	89	101	132	140	147
Total Chemical Demilitarization Construction, Defense-wide..... BA	104	144	147	149	151	154
O	82	89	101	132	140	147
Department of Defense Base Closure Account 1990 051						
Appropriation, discretionary..... BA	304	466	397	402	409	416
Spending authority from offsetting collections, discretionary..... BA	101					
Outlays..... O	494	528	521	538	401	409
Department of Defense Base Closure Account 1990 (gross)..... BA	405	466	397	402	409	416
O	494	528	521	538	401	409
Change in uncollected customer payments from Federal sources..... 051 BA	-91					
Offsetting collections from non-Federal sources..... 051	-10					
Total Department of Defense Base Closure Account 1990 (net)..... BA	304	466	397	402	409	416
O	484	528	521	538	401	409
Department of Defense Base Closure Account 2005 051						
Appropriation, discretionary..... BA	8,514	8,766	7,480	7,569	7,706	7,845
		A263				
Spending authority from offsetting collections, discretionary..... BA	4					
Outlays..... O	3,860	8,448	8,542	8,088	7,852	7,865
		A44	A140	A39	A26	A12

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Military Construction -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Department of Defense Base Closure Account 2005 -- continued 051						
Department of Defense Base Closure Account 2005 (gross)..... BA	8,518	9,029	7,480	7,569	7,706	7,845
O	3,860	8,492	8,682	8,127	7,878	7,877
Offsetting collections from non-Federal sources..... 051	-4					
Total Department of Defense Base Closure Account 2005 (net)..... BA	8,514	9,029	7,480	7,569	7,706	7,845
O	3,856	8,492	8,682	8,127	7,878	7,877
Total Federal funds Military Construction..... BA	22,064	26,383	22,394	21,240	21,623	22,011
O	11,563	20,046	23,855	23,603	22,599	22,105

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Family Housing							
Federal funds							
General and Special Funds:							
Family Housing Construction, Army	051						
Appropriation, discretionary.....	BA	390	682	273	276	281	286
Outlays.....	O	415	263	317	279	315	304
Total Family Housing Construction, Army.	BA	390	682	273	276	281	286
	O	415	263	317	279	315	304
Family Housing Operation and Maintenance, Army	051						
Appropriation, discretionary.....	BA	667	720	523	529	539	549
Spending authority from offsetting collections, discretionary.....	BA	10	22	18	18	19	19
Outlays.....	O	743	723	564	540	551	561
Family Housing Operation and Maintenance, Army (gross).....	BA	677	742	541	547	558	568
	O	743	723	564	540	551	561
Change in uncollected customer payments from Federal sources.....	051 BA	-1					
Offsetting collections from Federal sources.....	051	-1	-4	-3	-3	-3	-3
Offsetting collections from non-Federal sources.....	051	-8	-18	-15	-15	-15	-16
Total Family Housing Operation and Maintenance, Army (net).....	BA	667	720	523	529	540	549
	O	734	701	546	522	533	542
Family Housing Construction, Navy and Marine Corps	051						
Appropriation, discretionary.....	BA	305	380	147	149	151	154
Outlays.....	O	132	216	157	252	179	172
Total Family Housing Construction, Navy and Marine Corps.....	BA	305	380	147	149	151	154
	O	132	216	157	252	179	172

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Family Housing -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Family Housing Operation and Maintenance, Navy and Marine Corps 051						
Appropriation, discretionary..... BA	371	376	369	373	380	387
Spending authority from offsetting collections, discretionary..... BA	10	21	20	20	21	21
Outlays..... O	405	416	402	391	398	403
<hr/>						
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)..... BA	381	397	389	393	401	408
O	405	416	402	391	398	403
<hr/>						
Change in uncollected customer payments from Federal sources..... 051 BA	1					
Portion of offsetting collections credited to expired accounts..... 051 BA	1					
Offsetting collections from Federal sources..... 051	6	-21	-20	-20	-21	-21
Offsetting collections from non-Federal sources..... 051	-18					
<hr/>						
Total Family Housing Operation and Maintenance, Navy and Marine Corps (net)..... BA	371	376	369	373	380	387
O	393	395	382	371	377	382
<hr/>						
Family Housing Construction, Air Force 051						
Appropriation, discretionary..... BA	313	476	66	67	68	69
Spending authority from offsetting collections, discretionary..... BA	5					
Outlays..... O	738	1,051	724	485	267	145
<hr/>						
Family Housing Construction, Air Force (gross)..... BA	318	476	66	67	68	69
O	738	1,051	724	485	267	145
<hr/>						
Offsetting collections from Federal sources..... 051	-3					
Offsetting collections from non-Federal sources..... 051	-2					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Family Housing -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Family Housing Construction, Air Force -- continued 051						
Total Family Housing Construction, Air Force (net)..... BA	313	476	66	67	68	69
O	733	1,051	724	485	267	145
Family Housing Operation and Maintenance, Air Force 051						
Appropriation, discretionary..... BA	688	611	503	509	518	528
Spending authority from offsetting collections, discretionary..... BA	6	9				
Outlays..... O	681	603	537	510	512	522
Family Housing Operation and Maintenance, Air Force (gross)..... BA						
O	694	620	503	509	518	528
	681	603	537	510	512	522
Change in uncollected customer payments from Federal sources..... 051 BA						
Portion of offsetting collections credited to expired accounts..... 051 BA	-1					
Offsetting collections from Federal sources..... 051	3					
Offsetting collections from non-Federal sources..... 051	-2					
	-6	-9				
Total Family Housing Operation and Maintenance, Air Force (net)..... BA						
O	688	611	503	509	518	528
	673	594	537	510	512	522
Family Housing Construction, Defense-Wide 051						
Appropriation, discretionary..... BA		-6	3	3	3	3
Outlays..... O		-2	2	3	3	3
Total Family Housing Construction, Defense-Wide..... BA						
O		-6	3	3	3	3
		-2	2	3	3	3

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Family Housing -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Family Housing Operation and Maintenance, Defense-Wide 051							
Appropriation, discretionary.....	BA	49	49	49	50	50	51
Spending authority from offsetting collections, discretionary.....	BA	1	4	4	4	4	4
Outlays.....	O	44	54	51	53	53	55
<hr/>							
Family Housing Operation and Maintenance, Defense-Wide (gross).....	BA	50	53	53	54	54	55
	O	44	54	51	53	53	55
<hr/>							
Offsetting collections from Federal sources.....	051	-1	-4	-4	-4	-4	-4
<hr/>							
Total Family Housing Operation and Maintenance, Defense-Wide (net).....	BA	49	49	49	50	50	51
	O	43	50	47	49	49	51
<hr/>							
Public Enterprise Funds:							
Homeowners Assistance Fund 051							
Appropriation, discretionary.....	BA		560	23	23	24	24
Spending authority from offsetting collections, discretionary.....	BA		11				
Outlays.....	O	3	124	260	131	51	41
<hr/>							
Homeowners Assistance Fund (gross).....	BA		571	23	23	24	24
	O	3	124	260	131	51	41
<hr/>							
Offsetting collections from non-Federal sources.....	051		-11				
<hr/>							
Total Homeowners Assistance Fund (net)...	BA		560	23	23	24	24
	O	3	113	260	131	51	41

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Family Housing -- continued						
Federal funds -- continued						
Credit Accounts:						
Department of Defense Family Housing Improvement Fund 051						
Appropriation, discretionary..... BA	131	1	3	3	3	3
Appropriation, mandatory..... BA	3					
Spending authority from offsetting collections, discretionary..... BA	9					
Outlays..... O	436	487	113	3	3	3
Department of Defense Family Housing Improvement Fund (gross)..... BA	143	1	3	3	3	3
O	436	487	113	3	3	3
Offsetting collections from non-Federal sources..... 051	-9					
Total Department of Defense Family Housing Improvement Fund (net)..... BA	134	1	3	3	3	3
O	427	487	113	3	3	3
Military Unaccompanied Housing Improvement Fund 051						
Outlays..... O	37					
Total Military Unaccompanied Housing Improvement Fund..... O	37					
Total Federal funds Family Housing..... BA	2,917	3,849	1,959	1,982	2,018	2,054
O	3,590	3,868	3,085	2,605	2,289	2,165

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Revolving and Management Funds							
Federal funds							
Public Enterprise Funds:							
National Defense Stockpile Transaction Fund	051						
Appropriation, mandatory.....	BA		-1,300				
Spending authority from offsetting collections, mandatory.....	BA	470	58	58	58	58	58
Outlays.....	O	267	116	73	52	52	52

National Defense Stockpile Transaction Fund (gross).....	BA	470	-1,242	58	58	58	58
	O	267	116	73	52	52	52

Offsetting collections from non-Federal sources.....	051	-470	-58	-58	-58	-58	-58

Total National Defense Stockpile Transaction Fund (net).....	BA		-1,300				
	O	-203	58	15	-6	-6	-6

Defense Coalition Support Fund	051						
Appropriation, discretionary.....	BA			22	22	23	23
Spending authority from offsetting collections, discretionary.....	BA			11	11	11	12
Outlays.....	O			30	33	33	35

Defense Coalition Support Fund (gross).....	BA			33	33	34	35
	O			30	33	33	35

Offsetting collections from non-Federal sources.....	051			-11	-11	-11	-12

Total Defense Coalition Support Fund (net).....	BA			22	22	23	23
	O			19	22	22	23

Intragovernmental Funds:							
Pentagon Reservation Maintenance Revolving Fund	051						
Spending authority from offsetting collections, mandatory.....	BA	732	806	785	785	785	785

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Revolving and Management Funds -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Pentagon Reservation Maintenance Revolving Fund -- continued 051						
Outlays..... O	784	806	785	785	785	785
Pentagon Reservation Maintenance Revolving Fund (gross)..... BA	732	806	785	785	785	785
O	784	806	785	785	785	785
Change in uncollected customer payments from Federal sources..... 051 BA	-22					
Offsetting collections from Federal sources..... 051	-710	-805	-784	-785	-785	-785
Offsetting collections from non-Federal sources..... 051		-1	-1	-1	-1	-1
Total Pentagon Reservation Maintenance Revolving Fund (net)..... BA				-1	-1	-1
O	74			-1	-1	-1
National Defense Sealift Fund 051						
Appropriation, discretionary..... BA	1,378	1,667	1,643	1,663	1,693	1,723
Spending authority from offsetting collections, discretionary..... BA	849	1,014	1,014	1,014	1,014	1,014
Outlays..... O	2,232	2,507	2,211	2,375	2,506	2,619
National Defense Sealift Fund (gross)... BA	2,227	2,681	2,657	2,677	2,707	2,737
O	2,232	2,507	2,211	2,375	2,506	2,619
Change in uncollected customer payments from Federal sources..... 051 BA	-108	359				
Offsetting collections from Federal sources..... 051	-741	-1,373	-1,014			
Total National Defense Sealift Fund (net)..... BA	1,378	1,667	1,643	2,677	2,707	2,737
O	1,491	1,134	1,197	2,375	2,506	2,619
Defense Working Capital Fund, Army 051						
Appropriation, discretionary..... BA	1,324	545	38	54	101	99

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Revolving and Management Funds -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Defense Working Capital Fund, Army -- continued	051						
Contract authority, mandatory.....	BA	12,349					
Spending authority from offsetting collections, discretionary.....	BA	16,752	18,023	16,045	12,784	12,784	12,784
Spending authority from offsetting collections, mandatory.....	BA	-10,113					
Outlays.....	O	15,934	16,271	12,999	12,836	12,878	12,883
Defense Working Capital Fund, Army (gross).....	BA	20,312	18,568	16,083	12,838	12,885	12,883
	O	15,934	16,271	12,999	12,836	12,878	12,883
Change in uncollected customer payments from Federal sources.....	051 BA	-400	-2,215	-3,261			
Offsetting collections from Federal sources.....	051	-15,896	-15,354	-12,379	-12,379	-12,379	-12,379
Offsetting collections from non-Federal sources.....	051	-456	-454	-405	-405	-405	-405
Total Defense Working Capital Fund, Army (net).....	BA	3,560	545	38	54	101	99
	O	-418	463	215	52	94	99
Working Capital Fund, Navy	051						
Appropriation, discretionary.....	BA	265	2				
Contract authority, mandatory.....	BA	6,015					
Spending authority from offsetting collections, discretionary.....	BA	25,397	25,395	25,525	24,912	24,912	24,912
Spending authority from offsetting collections, mandatory.....	BA	-5,660					
Outlays.....	O	24,820	24,667	24,912	24,912	24,912	24,912
Working Capital Fund, Navy (gross).....	BA	26,017	25,397	25,525	24,912	24,912	24,912
	O	24,820	24,667	24,912	24,912	24,912	24,912
Change in uncollected customer payments from Federal sources.....	051 BA	-978	-760	-613			
Offsetting collections from Federal sources.....	051	-23,904	-24,280	-24,557	-24,557	-24,557	-24,557

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Revolving and Management Funds -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working Capital Fund, Navy -- continued						
051						
Offsetting collections from non-Federal sources..... 051	-515	-355	-355	-355	-355	-355
Total Working Capital Fund, Navy (net).. BA	620	2				
O	401	32				
Working Capital Fund, Air Force						
051						
Appropriation, discretionary..... BA	608	61	64	65	66	67
Contract authority, mandatory..... BA	6,783					
Spending authority from offsetting collections, discretionary..... BA	24,172	22,966	22,028	22,877	22,403	22,404
Spending authority from offsetting collections, mandatory..... BA	-10,171					
Outlays..... O	24,104	21,656	22,469	22,940	22,469	22,471
Working Capital Fund, Air Force (gross). BA	21,392	23,027	22,092	22,942	22,469	22,471
O	24,104	21,656	22,469	22,940	22,469	22,471
Change in uncollected customer payments from Federal sources..... 051 BA						
Offsetting collections from Federal sources..... 051	909	-1,319	377			
Offsetting collections from non-Federal sources..... 051	-22,869	-21,063	-21,813	-22,271	-21,813	-21,813
Offsetting collections from non-Federal sources..... 051	-366	-584	-592	-604	-592	-592
Total Working Capital Fund, Air Force (net)..... BA	-934	61	64	67	64	66
O	869	9	64	65	64	66
Working Capital Fund, Defense-Wide						
051						
Appropriation, discretionary..... BA	255	437	436	39	38	39
Contract authority, mandatory..... BA	49,564					
Spending authority from offsetting collections, discretionary..... BA	48,506	47,805	48,555	46,714	46,714	46,714
Spending authority from offsetting collections, mandatory..... BA	-44,122					
Outlays..... O	48,998	44,132	47,613	47,049	46,752	46,753

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Revolving and Management Funds -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Working Capital Fund, Defense-Wide -- continued							
	051						
Working Capital Fund, Defense-Wide (gross).....		BA	54,203	48,242	48,991	46,753	46,753
		O	48,998	44,132	47,613	47,049	46,752
Change in uncollected customer payments from Federal sources.....		051 BA	-863	-3,994	-1,214		
Offsetting collections from Federal sources.....		051	-47,543	-42,138	-44,483	-45,000	-45,000
Offsetting collections from non-Federal sources.....		051	-100	-1,673	-2,858	-1,714	-1,714
Total Working Capital Fund, Defense-Wide (net).....		BA	5,697	437	436	39	39
		O	1,355	321	272	335	38
Working Capital Fund, Defense Commissary Agency							
	051						
Appropriation, discretionary.....		BA	1,245	1,291	1,314	1,345	3
Contract authority, mandatory.....		BA	5,861				
Spending authority from offsetting collections, discretionary.....		BA	5,850	5,763	5,872	5,872	5,872
Spending authority from offsetting collections, mandatory.....		BA	-5,833				
Outlays.....		O	7,093	7,044	7,156	7,212	6,077
Working Capital Fund, Defense Commissary Agency (gross).....		BA	7,123	7,054	7,186	7,217	5,875
		O	7,093	7,044	7,156	7,212	6,077
Change in uncollected customer payments from Federal sources.....		051 BA	9	10	-26		
Offsetting collections from Federal sources.....		051		-6	-8	-8	-8
Offsetting collections from non-Federal sources.....		051	-5,859	-5,767	-5,838	-5,864	-5,864

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued						
Revolving and Management Funds -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working Capital Fund, Defense Commissary Agency -- continued 051						
Total Working Capital Fund, Defense Commissary Agency (net)..... BA	1,273	1,291	1,314	1,345	3	3
O	1,234	1,271	1,310	1,340	205	3

Buildings Maintenance Fund 051						
Spending authority from offsetting collections, mandatory..... BA	51	68	63	63	63	63
Outlays..... O	56	68	63	63	63	63

Buildings Maintenance Fund (gross)..... BA	51	68	63	63	63	63
O	56	68	63	63	63	63

Change in uncollected customer payments from Federal sources..... 051 BA	6					
Offsetting collections from Federal sources..... 051	-57	-68	-63	-63	-63	-63

Total Buildings Maintenance Fund (net).. BA						
O	-1					

Army Conventional Ammunition Working Capital Fund 051						
Outlays..... O		1				

Total Army Conventional Ammunition Working Capital Fund..... O		1				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of Defense--Military -- continued							
Revolving and Management Funds -- continued							
Total Federal funds Revolving and							
Management Funds.....	BA	11,594	2,703	3,517	4,203	2,935	2,966
	O	4,802	3,289	3,092	4,182	2,922	2,842
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Allowances							
Federal funds							
General and Special Funds:							
Other Legislation	051						
Appropriation, discretionary.....	BA				L50,000	L50,000	L50,000
Outlays.....	O				L29,875	L44,855	L48,175
Total Other Legislation.....	BA				50,000	50,000	50,000
	O				29,875	44,855	48,175
Department of Defense Closed Accounts	051						
Outlays.....	O	36					
Total Department of Defense Closed							
Accounts.....	O	36					
Total Federal funds Allowances.....	BA				50,000	50,000	50,000
	O	36			29,875	44,855	48,175

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued								
Trust Funds								
Trust funds								
Voluntary Separation Incentive Fund 051								
Appropriation, mandatory.....	BA		140	146	142	138	132	124
Outlays.....	O		140	146	142	138	132	124
Total Voluntary Separation Incentive Fund.....			BA	140	146	142	138	124
	O		140	146	142	138	132	124
Host Nation Support Fund for Relocation 051								
Appropriation, mandatory.....	BA		4	36	36	35	35	35
Outlays.....	O		11	36	36	35	35	35
Total Host Nation Support Fund for Relocation.....			BA	4	36	36	35	35
	O		11	36	36	35	35	35
Other DOD Trust Funds 051								
Appropriation, mandatory.....	BA		34	33	34	30	30	30
Outlays.....	O		29	33	34	30	30	30
Total Other DOD Trust Funds.....			BA	34	33	34	30	30
	O		29	33	34	30	30	30
Foreign National Employees Separation Pay 051								
Appropriation, mandatory.....	BA		59	43	44	44	44	44
Outlays.....	O		44	43	44	44	44	44
Total Foreign National Employees Separation Pay.....			BA	59	43	44	44	44
	O		44	43	44	44	44	44
Other DOD Trust Revolving Funds 051								
Spending authority from offsetting collections, mandatory.....	BA		10	12	10	10	10	10
Outlays.....	O		10	12	10	10	10	10

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued							
Trust Funds -- continued							
Trust funds -- continued							
Other DOD Trust Revolving Funds -- continued	051						
Other DOD Trust Revolving Funds (gross).	BA	10	12	10	10	10	10
	O	10	12	10	10	10	10
Offsetting collections from non-Federal sources.....	051	-10	-12	-10	-10	-10	-10
Total Other DOD Trust Revolving Funds (net).....	BA						
	O						
Surcharge Collections, Sales of Commissary Stores, Defense	051						
Spending authority from offsetting collections, mandatory.....	BA	277	297	293	299	299	299
Outlays.....	O	329	303	299	299	299	299
Surcharge Collections, Sales of Commissary Stores, Defense (gross).....	BA	277	297	293	299	299	299
	O	329	303	299	299	299	299
Offsetting collections from non-Federal sources.....	051	-301	-297	-293	-299	-299	-299
Total Surcharge Collections, Sales of Commissary Stores, Defense (net).....	BA	-24					
	O	28	6	6			
Total Trust funds Trust Funds.....	BA	213	258	256	247	241	233
	O	252	264	262	247	241	233

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Defense--Military -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		676,386	665,411	669,290	597,508	606,665	617,278
	O		596,315	666,639	686,688	633,354	609,775	612,988
Deductions for offsetting receipts:								
Intrafund transactions.....	051 BA<		-129	-45	-45	-45	-45	-45
	O >							
Proprietary receipts from the public.	051 BA<		-1,608	-1,706	-1,677	-1,623	-1,596	-1,596
	O >							
	908 BA<.....			-1	-1	-1	-1	-1
	O >							
Offsetting governmental receipts.....	051 BA<		-9	-7	-7	-7	-7	-7
	O >							
<hr/>								
Total Federal funds.....	BA		674,640	663,652	667,560	595,832	605,016	615,629
	O		594,569	664,880	684,958	631,678	608,126	611,339
<hr/>								
Trust funds:								
(As shown in detail above).....	BA		213	258	256	247	241	233
	O		252	264	262	247	241	233
<hr/>								
Interfund transactions.....	051 BA<		-135	-126	-124	-124	-124	-124
	O >							
<hr/>								
Total Department of Defense--Military...	BA		674,718	663,784	667,692	595,955	605,133	615,738
	O		594,686	665,018	685,096	631,801	608,243	611,448
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education							
Department of Education							
Federal funds							
General and Special Funds:							
Funding for Education Initiatives							
(Elementary, secondary, and vocational education) 501							
(Appropriation, discretionary).....	BA	.....	.....	.....	6,168	10,610	13,166
(Outlays).....	O	.....	.....	.....	724	4,902	9,284
Total (Elementary, secondary, and vocational education).....	BA	.....	.....	.....	6,168	10,610	13,166
	O	.....	.....	.....	724	4,902	9,284
(Higher education) 502							
(Appropriation, discretionary).....	BA	.....	.....	.....		-2	2
(Outlays).....	O	.....	.....	.....
Total (Higher education).....	BA	.....	.....	.....		-2	2
	O	.....	.....	.....
(Research and general education aids) 503							
(Appropriation, discretionary).....	BA	.....	.....	.....		1	
(Outlays).....	O	.....	.....	.....		1	
Total (Research and general education aids).....	BA	.....	.....	.....		1	
	O	.....	.....	.....		1	
(Social services) 506							
(Appropriation, discretionary).....	BA	.....	.....	.....
(Outlays).....	O	.....	.....	.....
Total (Social services).....	BA	.....	.....	.....
	O	.....	.....	.....
(Federal law enforcement activities) 751							
(Appropriation, discretionary).....	BA	.....	.....	.....	-1	1	
(Outlays).....	O	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued						
Department of Education -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Funding for Education Initiatives -- continued						
(Federal law enforcement activities) -- continued	751					
Total (Federal law enforcement activities).....	BA			-1	1	
	O					
Total Funding for Education Initiatives.	BA			6,167	10,610	13,168
	O			724	4,903	9,284
Total Federal funds Department of Education.....	BA			6,167	10,610	13,168
	O			724	4,903	9,284

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued							
Office of Elementary and Secondary Education							
Federal funds							
General and Special Funds:							
Education for the Disadvantaged	501						
Appropriation, discretionary.....	BA	7,554	17,919	5,590	5,646	5,810	5,977
Advance appropriation, discretionary.....	BA	7,383	7,935	10,841	10,841	10,841	10,841
Outlays.....	O	14,872	15,809	21,897	22,041	17,055	16,721
Total Education for the Disadvantaged...	BA	14,937	25,854	16,431	16,487	16,651	16,818
	O	14,872	15,809	21,897	22,041	17,055	16,721
Impact Aid	501						
Appropriation, discretionary.....	BA	1,241	1,366	1,266	1,278	1,291	1,305
Outlays.....	O	1,248	1,570	1,188	1,294	1,318	1,310
Total Impact Aid.....	BA	1,241	1,366	1,266	1,278	1,291	1,305
	O	1,248	1,570	1,188	1,294	1,318	1,310
School Improvement Programs	501						
Appropriation, discretionary.....	BA	3,869	4,401	3,501	3,536	3,588	3,641
Advance appropriation, discretionary.....	BA	1,435	1,435	1,681	1,681	1,681	1,681
Outlays.....	O	5,365	5,217	5,722	5,463	5,304	5,261
Total School Improvement Programs.....	BA	5,304	5,836	5,182	5,217	5,269	5,322
	O	5,365	5,217	5,722	5,463	5,304	5,261
Indian Education	501						
Appropriation, discretionary.....	BA	120	122	122	123	124	126
Outlays.....	O	116	114	120	121	123	124
Total Indian Education.....	BA	120	122	122	123	124	126
	O	116	114	120	121	123	124
State Fiscal Stabilization Fund, Recovery Act							
(Elementary, secondary, and vocational education)	501						
(Appropriation, discretionary).....	BA		53,600	100	101	102	103

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued							
Office of Elementary and Secondary Education -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
State Fiscal Stabilization Fund, Recovery Act -- continued							
(Elementary, secondary, and vocational education) -- continued	501						
(Outlays).....	O	.....	5,361	26,811	16,139	5,451	101
<hr/>							
Total (Elementary, secondary, and vocational education).....	BA	.....	53,600	100	101	102	103
	O	.....	5,361	26,811	16,139	5,451	101
<hr/>							
Total State Fiscal Stabilization Fund, Recovery Act.....	BA	.....	53,600	100	101	102	103
	O	.....	5,361	26,811	16,139	5,451	101
<hr/>							
Total Federal funds Office of Elementary and Secondary Education.....	BA	21,602	86,778	23,101	23,206	23,437	23,674
	O	21,601	28,071	55,738	45,058	29,251	23,517
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued							
Office of Innovation and Improvement							
Federal funds							
General and Special Funds:							
Innovation and Improvement	501						
Appropriation, discretionary.....	BA	985	1,196	1,490	1,505	1,520	1,535
Spending authority from offsetting collections, discretionary.....	BA	15	14	12	12	12	12
Outlays.....	O	904	1,100	1,124	1,328	1,475	1,522
Innovation and Improvement (gross).....	BA	1,000	1,210	1,502	1,517	1,532	1,547
	O	904	1,100	1,124	1,328	1,475	1,522
Offsetting collections from non-Federal sources.....	501	-15	-14	-12	-12	-12	-12
Total Innovation and Improvement (net).. O		985 889	1,196 1,086	1,490 1,112	1,505 1,316	1,520 1,463	1,535 1,510

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued						
Office of Safe and Drug-Free Schools						
Federal funds						
General and Special Funds:						
Safe Schools and Citizenship Education 501						
Appropriation, discretionary..... BA	694	690	414	418	422	427
Spending authority from offsetting collections, discretionary..... BA	72	72	72	73	73	74
Outlays..... O	824	807	758	596	516	494
Safe Schools and Citizenship Education (gross)..... BA	766	762	486	491	495	501
O	824	807	758	596	516	494
Offsetting collections from Federal sources..... 501	-72	-72	-72	-73	-73	-74
Total Safe Schools and Citizenship Education (net)..... BA	694	690	414	418	422	427
O	752	735	686	523	443	420

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued						
Office of English Language Acquisition						
Federal funds						
General and Special Funds:						
English Language Acquisition 501						
Appropriation, discretionary..... BA	700	730	730	737	745	752
Outlays..... O	602	883	745	731	736	744
Total English Language Acquisition..... BA	700	730	730	737	745	752
O	602	883	745	731	736	744

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued						
Office of Special Education and Rehabilitative Services						
Federal funds						
General and Special Funds:						
Special Education 501						
Appropriation, discretionary..... BA	5,137	16,188	3,988	4,028	4,158	4,289
Advance appropriation, discretionary..... BA	5,424	6,856	8,592	8,592	8,592	8,592
Outlays..... O	12,280	11,734	16,851	18,183	14,508	12,807
Total Special Education..... BA	10,561	23,044	12,580	12,620	12,750	12,881
	12,280	11,734	16,851	18,183	14,508	12,807
Rehabilitation Services and Disability						
Research 506						
Appropriation, discretionary..... BA	403	1,093	416	420	424	429
Appropriation, mandatory..... BA	2,874	2,975	3,085	3,085	3,131	3,190
Spending authority from offsetting collections, discretionary..... BA	2	2	2	2	2	2
Outlays..... O	3,246	3,915	3,848	3,597	3,556	3,600
Rehabilitation Services and Disability Research (gross)..... BA	3,279	4,070	3,503	3,507	3,557	3,621
	3,246	3,915	3,848	3,597	3,556	3,600
Portion of offsetting collections credited to expired accounts..... 506 BA	2					
Offsetting collections from Federal sources..... 506	-4	-2	-2	-2	-2	-2
Total Rehabilitation Services and Disability Research (net)..... BA	3,277	4,068	3,501	3,505	3,555	3,619
	3,242	3,913	3,846	3,595	3,554	3,598
American Printing House for the Blind 501						
Appropriation, discretionary..... BA	22	23	23	23	23	24
Outlays..... O	20	27	23	23	23	23
Total American Printing House for the Blind..... BA	22	23	23	23	23	24
	20	27	23	23	23	23

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued							
Office of Special Education and Rehabilitative Services -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
National Technical Institute for the Deaf							
502							
Appropriation, discretionary.....	BA	60	64	68	69	69	70
Outlays.....	O	58	60	65	67	69	71
<hr/>							
Total National Technical Institute for the Deaf.....	BA	60	64	68	69	69	70
	O	58	60	65	67	69	71
<hr/>							
Gallaudet University							
502							
Appropriation, discretionary.....	BA	113	124	120	121	122	124
Outlays.....	O	113	112	120	122	122	123
<hr/>							
Total Gallaudet University.....	BA	113	124	120	121	122	124
	O	113	112	120	122	122	123
<hr/>							
Total Federal funds Office of Special Education and Rehabilitative Services..	BA	14,033	27,323	16,292	16,338	16,519	16,718
	O	15,713	15,846	20,905	21,990	18,276	16,622
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued							
Office of Vocational and Adult Education							
Federal funds							
General and Special Funds:							
Career, Technical and Adult Education 501							
Appropriation, discretionary.....	BA	1,150	1,153	1,227	1,239	1,260	1,280
Advance appropriation, discretionary.....	BA	791	791	791	791	791	791
Spending authority from offsetting collections, discretionary.....	BA	1					
Outlays.....	O	1,895	2,088	1,956	1,994	2,029	2,052
<hr/>							
Career, Technical and Adult Education (gross).....	BA	1,942	1,944	2,018	2,030	2,051	2,071
	O	1,895	2,088	1,956	1,994	2,029	2,052
<hr/>							
Change in uncollected customer payments from Federal sources.....	501 BA	-1					
<hr/>							
Total Career, Technical and Adult Education (net).....	BA	1,941	1,944	2,018	2,030	2,051	2,071
	O	1,895	2,088	1,956	1,994	2,029	2,052
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued							
Office of Postsecondary Education							
Federal funds							
General and Special Funds:							
Higher Education	502						
Appropriation, discretionary.....	BA	2,037	2,200	2,000	2,020	2,040	2,061
Appropriation, mandatory.....	BA	378	401	80	80	23	23
Outlays.....	O	2,029	2,347	2,519	2,208	2,140	2,072
Total Higher Education.....	BA	2,415	2,601	2,080	2,100	2,063	2,084
	O	2,029	2,347	2,519	2,208	2,140	2,072
Howard University	502						
Appropriation, discretionary.....	BA	233	235	235	237	240	242
Outlays.....	O	230	228	235	237	239	242
Total Howard University.....	BA	233	235	235	237	240	242
	O	230	228	235	237	239	242
Credit Accounts:							
College Housing and Academic Facilities							
Loans Program Account	502						
Appropriation, discretionary.....	BA	1	11	21	21	21	22
Appropriation, mandatory.....	BA	18	2				
Outlays.....	O	19	13	21	21	21	22
Total College Housing and Academic							
Facilities Loans Program Account.....	BA	19	13	21	21	21	22
	O	19	13	21	21	21	22
College Housing and Academic Facilities							
Loans Liquidating Account	502						
Appropriation, mandatory.....	BA	2	2	2	2	2	2
Spending authority from offsetting							
collections, mandatory.....	BA	5	5	4	4	4	4
Outlays.....	O	7	7	6	6	6	6
College Housing and Academic Facilities							
Loans Liquidating Account (gross).....	BA	7	7	6	6	6	6
	O	7	7	6	6	6	6

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued						
Office of Postsecondary Education -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
College Housing and Academic Facilities						
Loans Liquidating Account -- continued						
502						
Offsetting collections from non-Federal sources.....						
502	-27	-27	-26	-25	-23	-23
Total College Housing and Academic Facilities Loans Liquidating Account (net).....						
BA	-20	-20	-20	-19	-17	-17
O	-20	-20	-20	-19	-17	-17
Total Federal funds Office of Postsecondary Education.....						
BA	2,647	2,829	2,316	2,339	2,307	2,331
O	2,258	2,568	2,755	2,447	2,383	2,319

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued							
Office of Federal Student Aid							
Federal funds							
General and Special Funds:							
Student Financial Assistance	502						
Appropriation, discretionary.....	BA	16,081	34,997	1,802	1,820	1,838	1,857
			P-7,523				
Appropriation, mandatory.....	BA	2,041	2,733	3,861	3,090	5,050	105
				B-28,345	B-20,295	B-22,556	B-17,935
			P7,523	P17,461	P17,705	P18,006	P18,330
Outlays.....	O	17,081	22,473	23,414	11,095	5,523	5,534
				B-7,724	B-25,884	B-20,986	B-21,286
				P4,751	P17,353	P17,785	P18,091
Total Student Financial Assistance.....	BA	18,122	37,730	-5,221	2,320	2,338	2,357
	O	17,081	22,473	20,441	2,564	2,322	2,339
Federal Pell Grants	502						
Appropriation, mandatory.....	BA			B28,654	B30,857	B32,328	B33,569
Outlays.....	O			B7,737	B28,962	B31,233	B32,649
Total Federal Pell Grants.....	BA			28,654	30,857	32,328	33,569
	O			7,737	28,962	31,233	32,649
Student Aid Administration	502						
Appropriation, discretionary.....	BA	696	813	870	879	887	897
Outlays.....	O	670	720	810	856	877	891
Total Student Aid Administration.....	BA	696	813	870	879	887	897
	O	670	720	810	856	877	891
Academic Competitiveness/SMART Grant Program	502						
Appropriation, discretionary.....	BA			-511			
Appropriation, mandatory.....	BA	395	73	1,897			
Outlays.....	O	515	632	888	850	9	
Total Academic Competitiveness/SMART Grant Program.....	BA	395	73	1,386			
	O	515	632	888	850	9	

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued							
Office of Federal Student Aid -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Student Financial Assistance Debt Collection	502						
Appropriation, mandatory.....	BA	13	6	6	6	6	6
Outlays.....	O	4	5	5	5	5	5
<hr/>							
Total Student Financial Assistance Debt Collection.....	BA	13	6	6	6	6	6
	O	4	5	5	5	5	5
<hr/>							
Public Enterprise Funds:							
Federal Student Loan Reserve Fund	502						
Spending authority from offsetting collections, mandatory.....	BA	10,675	11,887	12,719	13,437	14,206	15,015
				B-3,919	B-4,326	B-5,200	B-6,679
Outlays.....	O	9,953	11,751	12,569	13,261	13,998	14,878
				B-3,380	B-3,766	B-4,644	B-6,098
<hr/>							
Federal Student Loan Reserve Fund (gross).....	BA	10,675	11,887	8,800	9,111	9,006	8,336
	O	9,953	11,751	9,189	9,495	9,354	8,780
<hr/>							
Offsetting collections from Federal sources.....	502	-9,947	-11,106	-11,880	-12,533	-13,235	-13,985
				B3,235	B3,604	B4,438	B5,814
Offsetting collections from non-Federal sources.....	502	-728	-781	-839	-904	-972	-1,030
				B684	B722	B762	B865
<hr/>							
Total Federal Student Loan Reserve Fund (net).....	BA					-1	
	O	-722	-136	389	384	347	444
<hr/>							
Credit Accounts:							
TEACH Grant Program Account	502						
Appropriation, mandatory.....	BA	7					
Outlays.....	O	1					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued							
Office of Federal Student Aid -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
TEACH Grant Program Account -- continued							
	502						
Total TEACH Grant Program Account.....	BA	7	.....	.....	.....	.....	.....
	O	1	.....	.....	.....	.....	.....
Perkins Loan Assets							
	502						
Offsetting collections from non-Federal sources.....	502			B-438	B-416	B-533	B-757
Total Perkins Loan Assets (net).....	BA	.....	.....	-438	-416	-533	-757
	O	.....	.....	-438	-416	-533	-757
Federal Direct Student Loan Program							
Account	502						
Appropriation, mandatory.....	BA	5,277	1,386	.....	.....	.....	603
							B-603
Outlays.....	O	5,334	1,421	3	1	.....	603
							B-603
Total Federal Direct Student Loan Program Account.....	BA	5,277	1,386	.....	.....	.....	.....
	O	5,334	1,421	3	1	.....	.....
Federal Family Education Loan Program							
Account	502						
Appropriation, mandatory.....	BA	3,457	1,062	1,163	3,508	2,900	2,089
				B-543	B-3,508	B-2,900	B-2,089
Outlays.....	O	4,699	1,062	726	2,453	2,617	1,972
				B-346	B-2,293	B-2,617	B-1,972
Total Federal Family Education Loan Program Account.....	BA	3,457	1,062	620	.....	.....	.....
	O	4,699	1,062	380	160	.....	.....
Federal Family Education Loan Liquidating							
Account	502						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued						
Office of Federal Student Aid -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Federal Family Education Loan Liquidating Account -- continued 502						
Spending authority from offsetting collections, mandatory..... BA	507	173	142	120	101	82
Outlays..... O	221	173	142	120	101	82
Federal Family Education Loan Liquidating Account (gross)..... BA	507	173	142	120	101	82
O	221	173	142	120	101	82
Offsetting collections from non-Federal sources..... 502	-909	-747	-670	-610	-546	-489
Total Federal Family Education Loan Liquidating Account (net)..... BA	-402	-574	-528	-490	-445	-407
O	-688	-574	-528	-490	-445	-407
Federal Perkins Loan Program Account 502						
Appropriation, mandatory..... BA					B76	B223
Outlays..... O					B44	B151
Total Federal Perkins Loan Program Account..... BA					76	223
O					44	151
Total Federal funds Office of Federal Student Aid..... BA	27,565	40,496	25,349	33,156	34,656	35,888
O	26,894	25,603	29,687	32,876	33,859	35,315

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued							
Institute of Education Sciences							
Federal funds							
General and Special Funds:							
Institute of Education Sciences	503						
Appropriation, discretionary.....	BA	546	867	689	696	703	710
Spending authority from offsetting collections, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	467	662	617	579	626	693
Institute of Education Sciences (gross).	BA	549	870	692	699	706	713
	O	467	662	617	579	626	693
Offsetting collections from Federal sources.....	503	-3	-3	-3	-3	-3	-3
Total Institute of Education Sciences (net).....	BA	546	867	689	696	703	710
	O	464	659	614	576	623	690

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued							
Departmental Management							
Federal funds							
General and Special Funds:							
Program Administration	503						
Appropriation, discretionary.....	BA	412	433	457	461	467	471
Spending authority from offsetting collections, discretionary.....	BA	3	4	4	4	4	4
Outlays.....	O	443	444	449	460	468	473
Program Administration (gross).....	BA	415	437	461	465	471	475
	O	443	444	449	460	468	473
Change in uncollected customer payments from Federal sources.....	503 BA	-1					
Portion of offsetting collections credited to expired accounts.....	503 BA	1					
Offsetting collections from Federal sources.....	503	-2	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources.....	503	-1					
Total Program Administration (net).....	BA	412	433	457	461	467	471
	O	440	440	445	456	464	469
Office for Civil Rights	751						
Appropriation, discretionary.....	BA	89	97	103	104	106	106
Outlays.....	O	91	97	98	103	104	106
Total Office for Civil Rights.....	BA	89	97	103	104	106	106
	O	91	97	98	103	104	106
Office of the Inspector General	751						
Appropriation, discretionary.....	BA	51	69	60	60	61	62
Outlays.....	O	50	57	61	65	65	63
Total Office of the Inspector General...	BA	51	69	60	60	61	62
	O	50	57	61	65	65	63

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Education -- continued							
Departmental Management -- continued							
Total Federal funds Departmental							
Management.....	BA	552	599	620	625	634	639
	O	581	594	604	624	633	638
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued						
Hurricane Education Recovery						
Federal funds						
General and Special Funds:						
Hurricane Education Recovery						
(Elementary, secondary, and vocational education) 501						
(Outlays)..... 0	177	181				
Total (Elementary, secondary, and vocational education)..... 0	177	181				
Total Hurricane Education Recovery..... 0	177	181				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Education -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		71,265	163,452	73,019	87,217	93,604	97,913
	O		71,826	78,314	114,802	108,859	94,599	93,111
Deductions for offsetting receipts:								
Intrafund transactions.....	809 BA<		5	-4	-4	-4	-4	-4
	O >							
Proprietary receipts from the public.	502 BA<		-5,811	-28,559	-10,072	-3,827	-1,023	-489
	O >							
	BA<				B-4,117	B-4,549	B-3,089	B-1,611
	O >							
	809 BA<		-36	-47	-47	-47	-47	-47
	O >							
	908 BA<		-24	-20	-20	-20	-20	-20
	O >							
Total Department of Education.....	BA		65,399	134,822	58,759	78,770	89,421	95,742
	O		65,960	49,684	100,542	100,412	90,416	90,940

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy						
National Nuclear Security Administration						
Federal funds						
General and Special Funds:						
Office of the Administrator 053						
Appropriation, discretionary..... BA	402	439	421	425	429	433
Outlays..... O	372	477	448	425	428	432
Total Office of the Administrator..... BA	402	439	421	425	429	433
O	372	477	448	425	428	432
Naval Reactors 053						
Appropriation, discretionary..... BA	775	828	1,003	951	950	948
Outlays..... O	792	833	975	977	953	948
Total Naval Reactors..... BA	775	828	1,003	951	950	948
O	792	833	975	977	953	948
Weapons Activities 053						
Appropriation, discretionary..... BA	6,298	6,380	6,384	6,356	6,351	6,340
Spending authority from offsetting collections, discretionary..... BA	1,796	2,500	1,900	1,919	1,938	1,958
Outlays..... O	8,339	8,944	9,302	8,832	8,449	8,289
Weapons Activities (gross)..... BA	8,094	8,880	8,284	8,275	8,289	8,298
O	8,339	8,944	9,302	8,832	8,449	8,289
Change in uncollected customer payments from Federal sources..... 053 BA	499					
Offsetting collections from Federal sources..... 053	-2,204	-2,400	-1,810	-1,828	-1,846	-1,865
Offsetting collections from non-Federal sources..... 053	-91	-100	-90	-91	-92	-93
Total Weapons Activities (net)..... BA	6,298	6,380	6,384	6,356	6,351	6,340
O	6,044	6,444	7,402	6,913	6,511	6,331
Defense Nuclear Nonproliferation 053						
Appropriation, discretionary..... BA	1,329	1,482	2,137	2,149	2,046	2,042
		A90				
Spending authority from offsetting collections, discretionary..... BA	7					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued						
National Nuclear Security Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Defense Nuclear Nonproliferation -- continued 053						
Outlays..... O	1,752	1,897 A50	2,216 A27	2,086 A14	2,090	2,060
Defense Nuclear Nonproliferation (gross) BA	1,336	1,572	2,137	2,149	2,046	2,042
O	1,752	1,947	2,243	2,100	2,090	2,060
Offsetting governmental collections (from non-Federal sources)..... 053	-7					
Total Defense Nuclear Nonproliferation (net)..... BA	1,329	1,572	2,137	2,149	2,046	2,042
O	1,745	1,947	2,243	2,100	2,090	2,060
Cerro Grande Fire Activities 053						
Outlays..... O	3	5	5			
Total Cerro Grande Fire Activities..... BA						
O	3	5	5			
Pajarito Plateau Homesteaders Compensation Fund 054						
Outlays..... O	1					
Total Pajarito Plateau Homesteaders Compensation Fund..... BA						
O	1					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Energy -- continued							
National Nuclear Security Administration -- continued							
Total Federal funds National Nuclear							
Security Administration..... BA		8,804	9,219	9,945	9,881	9,776	9,763
O		8,957	9,706	11,073	10,415	9,982	9,771
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued						
Environmental and Other Defense Activities						
Federal funds						
General and Special Funds:						
Defense Environmental Cleanup 053						
Appropriation, discretionary..... BA	5,411	10,784	5,496	5,531	5,531	5,527
Spending authority from offsetting collections, discretionary..... BA	1					
Outlays..... O	5,644	6,278	7,103	7,324	6,813	5,531
Defense Environmental Cleanup (gross)... BA	5,412	10,784	5,496	5,531	5,531	5,527
O	5,644	6,278	7,103	7,324	6,813	5,531
Offsetting collections from non-Federal sources..... 053	-1					
Total Defense Environmental Cleanup (net)..... BA	5,411	10,784	5,496	5,531	5,531	5,527
O	5,643	6,278	7,103	7,324	6,813	5,531
Defense Environmental Services 053						
Outlays..... O	-1					
Total Defense Environmental Services.... O	-1					
Other Defense Activities						
(Atomic energy defense activities) 053						
(Appropriation, discretionary)..... BA	754	1,314	852	861	869	878
(Spending authority from offsetting collections, discretionary)..... BA	1,060	2,010	2,010	2,030	2,050	2,071
(Outlays)..... O	1,231	3,128	2,997	2,911	2,916	2,946
Other Defense Activities (gross)..... BA	1,814	3,324	2,862	2,891	2,919	2,949
O	1,231	3,128	2,997	2,911	2,916	2,946
(Change in uncollected customer payments from Federal sources)..... 053 BA	-726					
Offsetting collections from Federal sources..... 053	-310	-2,010	-2,010	-2,030	-2,050	-2,071
Offsetting collections from non-Federal sources..... 053	-24					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued							
Environmental and Other Defense Activities -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Other Defense Activities -- continued							
(Atomic energy defense activities) -- continued	053						
Total (Atomic energy defense activities) (net).....	BA	754	1,314	852	861	869	878
	O	897	1,118	987	881	866	875
<hr/>							
Total Other Defense Activities.....	BA	754	1,314	852	861	869	878
	O	897	1,118	987	881	866	875
<hr/>							
Defense Nuclear Waste Disposal	053						
Appropriation, discretionary.....	BA	199	143	98	99	100	101
Outlays.....	O	225	127	110	99	100	101
<hr/>							
Total Defense Nuclear Waste Disposal....	BA	199	143	98	99	100	101
	O	225	127	110	99	100	101
<hr/>							
Total Federal funds Environmental and Other Defense Activities.....	BA	6,364	12,241	6,446	6,491	6,500	6,506
	O	6,764	7,523	8,200	8,304	7,779	6,507
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued							
Energy Programs							
Federal funds							
General and Special Funds:							
Science	251						
Appropriation, discretionary.....	BA	4,083	6,373	4,942	5,020	5,643	6,005
Spending authority from offsetting collections, discretionary.....	BA		700	700	707	714	721
Outlays.....	O	3,854	5,461	6,595	6,000	6,328	6,645
Science (gross).....	BA	4,083	7,073	5,642	5,727	6,357	6,726
	O	3,854	5,461	6,595	6,000	6,328	6,645
Offsetting collections from Federal sources.....	251		-560	-560	-566	-571	-577
Offsetting collections from non-Federal sources.....	251		-140	-140	-141	-143	-144
Total Science (net).....	BA	4,083	6,373	4,942	5,020	5,643	6,005
	O	3,854	4,761	5,895	5,293	5,614	5,924
Energy Transformation Acceleration Fund							
(Energy supply)	271						
(Appropriation, discretionary).....	BA			10	10	10	10
(Outlays).....	O			10	11	11	11
Total (Energy supply).....	BA			10	10	10	10
	O			10	11	11	11
Total Energy Transformation Acceleration Fund.....	BA			10	10	10	10
	O			10	11	11	11
Energy Transformation Acceleration Fund, Recovery Act							
(Energy supply)	271						
(Appropriation, discretionary).....	BA		400				
(Outlays).....	O			100	240	60	

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued							
Energy Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Energy Transformation Acceleration Fund, Recovery Act -- continued							
(Energy supply) -- continued	271						
Total (Energy supply).....	BA		400				
	O			100	240	60	
Total Energy Transformation Acceleration Fund, Recovery Act.....							
	BA		400				
	O			100	240	60	
Energy Supply and Conservation							
(Energy supply)	271						
(Spending authority from offsetting collections, discretionary).....	BA	187					
(Outlays).....	O	1,562	287	137			
Energy Supply and Conservation (gross)..							
	BA	187					
	O	1,562	287	137			
(Change in uncollected customer payments from Federal sources).....							
Offsetting collections from Federal sources.....	271 BA	292					
Offsetting collections from non-Federal sources.....	271	-382					
	271	-97					
Total (Energy supply) (net).....							
	BA						
	O	1,083	287	137			
Total Energy Supply and Conservation....							
	BA						
	O	1,083	287	137			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued						
Energy Programs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Nuclear Energy						
(Energy supply) 271						
(Appropriation, discretionary)..... BA	961	792	762	770	777	785
(Spending authority from offsetting collections, discretionary)..... BA		250	250	253	255	258
(Outlays)..... O	316	1,037	1,072	1,086	1,027	1,037
Nuclear Energy (gross)..... BA	961	1,042	1,012	1,023	1,032	1,043
O	316	1,037	1,072	1,086	1,027	1,037
Offsetting collections from Federal sources..... 271		-200	-200	-202	-204	-206
Offsetting collections from non-Federal sources..... 271		-50	-50	-51	-51	-52
Total (Energy supply) (net)..... BA	961	792	762	770	777	785
O	316	787	822	833	772	779
Total Nuclear Energy..... BA	961	792	762	770	777	785
O	316	787	822	833	772	779
Electricity Delivery and Energy Reliability						
(Atomic energy defense activities) 053						
(Appropriation, discretionary)..... BA	6	6	6	6	6	6
(Outlays)..... O	3	6	7	6	6	6
Total (Atomic energy defense activities) BA	6	6	6	6	6	6
O	3	6	7	6	6	6
(Energy supply) 271						
(Appropriation, discretionary)..... BA	131	4,631	202	204	206	208
(Spending authority from offsetting collections, discretionary)..... BA		20	20	20	20	21
(Outlays)..... O	48	196	2,230	2,250	450	408

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued							
Energy Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Electricity Delivery and Energy Reliability -- continued							
(Energy supply) -- continued	271						
Electricity Delivery and Energy Reliability (gross).....	BA	137	4,657	228	230	232	235
	O	51	202	2,237	2,256	456	414
Offsetting collections from Federal sources.....	271		-18	-18	-18	-18	-19
Offsetting collections from non-Federal sources.....	271		-2	-2	-2	-2	-2
Total (Energy supply) (net).....	BA	131	4,631	202	204	206	208
	O	48	176	2,210	2,230	430	387
Total Electricity Delivery and Energy Reliability.....	BA	137	4,637	208	210	212	214
	O	51	182	2,217	2,236	436	393
Legacy Management							
Appropriation, discretionary.....	BA	34					
Outlays.....	O	11	9	9	5		
Total Legacy Management.....	BA	34					
	O	11	9	9	5		
Energy Efficiency and Renewable Energy							
(Energy supply)	271						
(Appropriation, discretionary).....	BA	813	2,678	1,340	1,343	1,331	1,318
(Spending authority from offsetting collections, discretionary).....	BA	342	500	500	505	510	515
(Outlays).....	O	400	1,582	2,597	2,395	2,045	1,974
Energy Efficiency and Renewable Energy (gross).....	BA	1,155	3,178	1,840	1,848	1,841	1,833
	O	400	1,582	2,597	2,395	2,045	1,974

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued						
Energy Programs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Energy Efficiency and Renewable Energy -- continued						
(Energy supply) -- continued 271						
(Change in uncollected customer payments from Federal sources)..... 271 BA	-359					
Offsetting collections from Federal sources..... 271	-49	-400	-400	-404	-408	-412
Offsetting collections from non-Federal sources..... 271	-276	-100	-100	-101	-102	-103
Total (Energy supply) (net)..... BA	471	2,678	1,340	1,343	1,331	1,318
O	75	1,082	2,097	1,890	1,535	1,459
(Energy conservation) 272						
(Appropriation, discretionary)..... BA	891	16,301	979	989	999	1,009
(Spending authority from offsetting collections, discretionary)..... BA	342					
(Outlays)..... O	409	1,928	10,944	4,055	1,670	1,676
Total (Energy conservation)..... BA	1,233	16,301	979	989	999	1,009
O	409	1,928	10,944	4,055	1,670	1,676
Total Energy Efficiency and Renewable Energy..... BA	1,704	18,979	2,319	2,332	2,330	2,327
O	484	3,010	13,041	5,945	3,205	3,135
Non-defense Environmental Cleanup 271						
Appropriation, discretionary..... BA	182	745	238	240	243	245
Spending authority from offsetting collections, discretionary..... BA		75	75	76	77	77
Outlays..... O	309	452	478	486	440	322
Non-defense Environmental Cleanup (gross)..... BA	182	820	313	316	320	322
O	309	452	478	486	440	322
Offsetting collections from Federal sources..... 271		-60	-60	-61	-61	-62

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued							
Energy Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Non-defense Environmental Cleanup -- continued	271						
Offsetting collections from non-Federal sources.....	271	.....	-15	-15	-15	-15	-15
Total Non-defense Environmental Cleanup (net).....	BA O	182 309	745 377	238 403	240 410	244 364	245 245
Fossil Energy Research and Development	271						
Appropriation, discretionary.....	BA	727	4,276	618	624	630	637
Spending authority from offsetting collections, discretionary.....	BA	.....	50	50	51	51	52
Outlays.....	O	524	909	1,132	1,549	1,570	1,748
Fossil Energy Research and Development (gross).....	BA O	727 524	4,326 909	668 1,132	675 1,549	681 1,570	689 1,748
Offsetting collections from Federal sources.....	271	.....	-40	-40	-40	-41	-41
Offsetting collections from non-Federal sources.....	271	.....	-10	-10	-10	-10	-10
Total Fossil Energy Research and Development (net).....	BA O	727 524	4,276 859	618 1,082	625 1,499	630 1,519	638 1,697
Naval Petroleum and Oil Shale Reserves	271						
Appropriation, discretionary.....	BA	20	19	24	24	24	25
Outlays.....	O	18	20	23	29	29	28
Total Naval Petroleum and Oil Shale Reserves.....	BA O	20 18	19 20	24 23	24 29	24 29	25 28
Strategic Petroleum Reserve	274						
Appropriation, discretionary.....	BA	187	205	229	231	234	236

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued						
Energy Programs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Strategic Petroleum Reserve -- continued						
274						
Outlays..... O	166	A22 184 A12	244 A8	241 A2	232	235
Total Strategic Petroleum Reserve..... BA	187	227	229	231	234	236
O	166	196	252	243	232	235
SPR Petroleum Account						
274						
Appropriation, discretionary..... BA		A-22				
Outlays..... O	1	563				
Total SPR Petroleum Account..... BA		-22				
O	1	563				
Energy Information Administration						
276						
Appropriation, discretionary..... BA	95	111	133	134	136	137
Outlays..... O	95	94	123	132	135	137
Total Energy Information Administration. BA	95	111	133	134	136	137
O	95	94	123	132	135	137
Federal Energy Regulatory Commission						
276						
Spending authority from offsetting						
collections, discretionary..... BA	260	273	298	301	304	307
Outlays..... O	235	272	296	301	304	307
Federal Energy Regulatory Commission						
(gross)..... BA	260	273	298	301	304	307
O	235	272	296	301	304	307
Offsetting governmental collections						
(from non-Federal sources)..... 276	-260	-273	-298	-301	-304	-307

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued							
Energy Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Federal Energy Regulatory Commission -- continued	276						
Total Federal Energy Regulatory Commission (net).....	BA						
	O	-25	-1	-2			
Clean Coal Technology	271						
Appropriation, discretionary.....	BA	-315	-149				
Advance appropriation, discretionary.....	BA	257	149				
Total Clean Coal Technology.....	BA	-58					
Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund	271						
Appropriation, mandatory.....	BA	50	50	50	50	50	50
				B-50	B-50	B-50	B-50
Outlays.....	O	7	40	50	66	65	65
				B-20	B-40	B-50	B-50
Total Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund.....	BA	50	50				
	O	7	40	30	26	15	15
Payments to States under Federal Power Act	806						
Appropriation, mandatory.....	BA	3	8	8	3	3	3
Outlays.....	O	3	8	8	3	3	3
Total Payments to States under Federal Power Act.....	BA	3	8	8	3	3	3
	O	3	8	8	3	3	3
Northeast Home Heating Oil Reserve	274						
Appropriation, discretionary.....	BA	12	10	11	11	11	11
Outlays.....	O	12	10	12	11	11	11

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued						
Energy Programs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Northeast Home Heating Oil Reserve -- continued	274					
Total Northeast Home Heating Oil Reserve	BA	12	10	11	11	11
	O	12	10	12	11	11

Nuclear Waste Disposal	271					
Appropriation, discretionary.....	BA	187	145	98	99	100
Outlays.....	O	213	167	125	98	99
Total Nuclear Waste Disposal.....	BA	187	145	98	99	100
	O	213	167	125	98	99

Uranium Enrichment Decontamination and Decommissioning Fund	271					
Appropriation, discretionary.....	BA	622	926	559	565	570
Outlays.....	O	558	668	669	700	666
Total Uranium Enrichment Decontamination and Decommissioning Fund.....	BA	622	926	559	565	570
	O	558	668	669	700	666

Uranium Sales and Remediation	271					
Outlays.....	O	62	42			
Total Uranium Sales and Remediation.....	O	62	42			

Public Enterprise Funds:						
Isotope Production and Distribution Program Fund	271					
Spending authority from offsetting collections, discretionary.....	BA	32	36	16	16	16
Outlays.....	O	28	36	16	16	16

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued							
Energy Programs -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Isotope Production and Distribution							
Program Fund -- continued	271						
Isotope Production and Distribution							
Program Fund (gross).....	BA	32	36	16	16	16	16
	O	28	36	16	16	16	16

Offsetting collections from Federal							
sources.....	271	-16	-6	-16	-16	-16	-16
Offsetting collections from non-Federal							
sources.....	271	-16	-30				

Total Isotope Production and							
Distribution Program Fund (net).....	BA						
	O	-4					

Credit Accounts:							
Advanced Technology Vehicles Manufacturing							
Loan Program Account	272						
Appropriation, discretionary.....	BA		7,520	20	20	20	21
Outlays.....	O		2,211	2,618	20	20	20

Total Advanced Technology Vehicles							
Manufacturing Loan Program Account.....	BA		7,520	20	20	20	21
	O		2,211	2,618	20	20	20

Title 17 Innovative Technology Loan							
Guarantee Program	271						
Appropriation, discretionary.....	BA		5,990				
Spending authority from offsetting							
collections, discretionary.....	BA	5	20	43	43	44	44
Outlays.....	O	3	498	2,295	2,415	709	44

Title 17 Innovative Technology Loan							
Guarantee Program (gross).....	BA	5	6,010	43	43	44	44
	O	3	498	2,295	2,415	709	44

Offsetting collections from non-Federal							
sources.....	271	-5	-20	-43	-43	-44	-44

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued							
Energy Programs -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Title 17 Innovative Technology Loan							
Guarantee Program -- continued							
Total Title 17 Innovative Technology							
Loan Guarantee Program (net).....	BA		5,990				
	O	-2	478	2,252	2,372	665	
Total Federal funds Energy Programs.....		BA	8,946	51,186	10,179	10,294	10,944
	O		7,736	14,768	29,826	20,106	13,307

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued						
Power Marketing Administration						
Federal funds						
General and Special Funds:						
Operation and Maintenance, Southeastern						
Power Administration 271						
Appropriation, discretionary..... BA	6	7				
Spending authority from offsetting						
collections, discretionary..... BA	48	50	79	80	81	81
Outlays..... O	53	57	80	80	81	81
Operation and Maintenance, Southeastern						
Power Administration (gross)..... BA	54	57	79	80	81	81
O	53	57	80	80	81	81
Offsetting collections from Federal						
sources..... 271	-48	-50	-79	-80	-81	-81
Total Operation and Maintenance,						
Southeastern Power Administration (net) BA	6	7				
O	5	7	1			
Operation and Maintenance, Southwestern						
Power Administration 271						
Appropriation, discretionary..... BA	30	28	13	13	13	13
Spending authority from offsetting						
collections, discretionary..... BA	5	72	75	76	77	77
Outlays..... O	36	100	94	89	90	90
Operation and Maintenance, Southwestern						
Power Administration (gross)..... BA	35	100	88	89	90	90
O	36	100	94	89	90	90
Change in uncollected customer payments						
from Federal sources..... 271 BA	1					
Offsetting collections from Federal						
sources..... 271		-6	-6	-6	-6	-6
Offsetting collections from non-Federal						
sources..... 271	-6	-66	-69	-70	-70	-71
Total Operation and Maintenance,						
Southwestern Power Administration (net) BA	30	28	13	13	14	13
O	30	28	19	13	14	13

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued						
Power Marketing Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Continuing Fund, Southeastern Power Administration 271						
Appropriation, mandatory..... BA	63					
Outlays..... O	61	18				
Total Continuing Fund, Southeastern Power Administration..... BA	63					
O	61	18				
Continuing Fund, Southwestern Power Administration 271						
Outlays..... O	4	4				
Total Continuing Fund, Southwestern Power Administration..... O	4	4				
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration 271						
Appropriation, discretionary..... BA	229	228	109	110	111	112
Spending authority from offsetting collections, discretionary..... BA	670	982	1,191	1,203	1,215	1,227
Outlays..... O	833	1,313	1,483	1,316	1,328	1,339
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)..... BA	899	1,210	1,300	1,313	1,326	1,339
O	833	1,313	1,483	1,316	1,328	1,339
Change in uncollected customer payments from Federal sources..... 271 BA	-5					
Offsetting collections from Federal sources..... 271	-173	-175	-231	-233	-236	-238
Offsetting collections from non-Federal sources..... 271	-492	-807	-960	-970	-979	-989

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued						
Power Marketing Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration -- continued 271						
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (net)..... BA	229	228	109	110	111	112
O	168	331	292	113	113	112
Emergency Fund, Western Area Power Administration 271						
Appropriation, mandatory..... BA	3	1		1	1	1
Outlays..... O	1	3				
Total Emergency Fund, Western Area Power Administration..... BA	3	1		1	1	1
O	1	3				
Falcon and Amistad Operating and Maintenance Fund 271						
Appropriation, discretionary..... BA	2	3				
Spending authority from offsetting collections, discretionary..... BA			2	2	2	2
Outlays..... O	2	3	3	2	2	2
Falcon and Amistad Operating and Maintenance Fund (gross)..... BA	2	3	2	2	2	2
O	2	3	3	2	2	2
Offsetting collections from non-Federal sources..... 271			-2	-2	-2	-2
Total Falcon and Amistad Operating and Maintenance Fund (net)..... BA	2	3				
O	2	3	1			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued							
Power Marketing Administration -- continued							
Federal funds -- continued							
Public Enterprise Funds:							
Western Area Power Administration, Borrowing Authority, Recovery Act. 271							
Authority to borrow, mandatory.....	BA			100	200	300	300
Spending authority from offsetting collections, mandatory.....	BA						
Outlays.....	O			45	145	245	300
Western Area Power Administration, Borrowing Authority, Recovery Act. (gross).....							
	BA			100	200	300	300
	O			45	145	245	300
Offsetting collections from Federal sources..... 271							
							-7
Total Western Area Power Administration, Borrowing Authority, Recovery Act. (net).....							
	BA			100	200	300	293
	O			45	145	245	293
Bonneville Power Administration Fund 271							
Appropriation, mandatory.....	BA	-82					
Authority to borrow, mandatory.....	BA	425	593	846	930	846	833
Contract authority, mandatory.....	BA	515					
Spending authority from offsetting collections, mandatory.....	BA	2,333	3,318	3,571	3,937	3,965	4,231
Outlays.....	O	2,661	3,584	3,980	4,350	4,274	4,421
Bonneville Power Administration Fund (gross).....							
	BA	3,191	3,911	4,417	4,867	4,811	5,064
	O	2,661	3,584	3,980	4,350	4,274	4,421
Change in uncollected customer payments from Federal sources..... 271							
Offsetting collections from Federal sources.....	271	8					
Offsetting collections from non-Federal sources.....	271	-28	-90	-90	-90	-90	-90
	271	-3,005	-3,504	-3,900	-4,270	-4,194	-4,341

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued							
Power Marketing Administration -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Bonneville Power Administration Fund -- continued	271						
Total Bonneville Power Administration Fund (net).....	BA O	166 -372	317 -10	427 -10	507 -10	527 -10	633 -10
Colorado River Basins Power Marketing Fund, Western Area Power Administration							
Spending authority from offsetting collections, discretionary.....	BA	254	240	262	265	267	270
Outlays.....	O	218	240	262	265	267	270
Colorado River Basins Power Marketing Fund, Western Area Power Administration (gross).....							
	BA O	254 218	240 240	262 262	265 265	267 267	270 270
Offsetting collections from Federal sources.....							
	271	-10	-10	-10	-10	-10	-10
Offsetting collections from non-Federal sources.....							
	271	-248	-253	-275	-278	-281	-283
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration (net).....							
	BA O	-4 -40	-23 -23	-23 -23	-23 -23	-24 -24	-23 -23
Total Federal funds Power Marketing Administration.....							
	BA O	495 -141	561 361	626 325	808 238	929 338	1,029 385

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued							
Departmental Administration							
Federal funds							
General and Special Funds:							
Departmental Administration	276						
Appropriation, discretionary.....	BA	194	155	182	183	186	187
Spending authority from offsetting collections, discretionary.....	BA	116	117	120	121	122	124
Outlays.....	O	273	362	317	304	307	310
Departmental Administration (gross).....	BA	310	272	302	304	308	311
	O	273	362	317	304	307	310
Offsetting collections from Federal sources.....	276	-31	-69	-51	-52	-52	-53
Offsetting collections from non-Federal sources.....	276	-85	-48	-69	-70	-70	-71
Total Departmental Administration (net).....	BA	194	155	182	182	186	187
	O	157	245	197	182	185	186
Office of the Inspector General	276						
Appropriation, discretionary.....	BA	46	67	51	52	53	53
Outlays.....	O	43	57	64	52	53	53
Total Office of the Inspector General....	BA	46	67	51	52	53	53
	O	43	57	64	52	53	53
Intragovernmental Funds:							
Working Capital Fund	276						
Spending authority from offsetting collections, discretionary.....	BA	124	148	165	167	168	170
Outlays.....	O	118	147	164	167	169	170
Working Capital Fund (gross).....	BA	124	148	165	167	168	170
	O	118	147	164	167	169	170
Offsetting collections from Federal sources.....	276	-124	-148	-165	-167	-168	-170

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued						
Departmental Administration -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working Capital Fund -- continued	276					
Total Working Capital Fund (net).....	BA					
	O	-6	-1	-1	1	
<hr/>						
Total Federal funds Departmental						
Administration.....	BA	240	222	233	234	240
	O	194	301	260	239	239
<hr/>						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Energy -- continued								
Summary								
Federal funds:								
(As shown in detail above)..... BA			24,849	73,429	27,429	27,708	28,388	28,872
O			23,510	32,659	49,684	39,297	32,194	30,209
Deductions for offsetting receipts:								
Intrafund transactions..... 271 BA<			-459	-463	-463	-471	-480	-490
O >								
809 BA<			-17	-10	-10	-10	-10	-10
O >								
908 BA<			-219	-1,391	-1,494	-1,601	-1,704	-1,804
O >								
Proprietary receipts from the public. 271 BA<			-1,319	-1,380	-1,372	-1,463	-1,367	-1,436
O >								
BA<					B50	B50	B50	B50
O >								
809 BA<			-75	-65	-65	-65	-65	-65
O >								
908 BA<			-1	-1	-1	-1	-1	-1
O >								
Offsetting governmental receipts..... 276 BA<			-20	-27	-27	-27	-28	-28
O >								
Total Department of Energy..... BA			22,739	70,092	24,047	24,120	24,783	25,088
O			21,400	29,322	46,302	35,709	28,589	26,425

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services						
Health Programs						
Public Health Service						
Food and Drug Administration						
Federal funds						
General and Special Funds:						
Salaries and Expenses 554						
Appropriation, discretionary..... BA	1,871	2,055	2,350	2,372	2,388	2,404
Appropriation, mandatory..... BA	3	3	3	4	4	4
Spending authority from offsetting collections, discretionary..... BA	601	615	687	694	701	708
			J141	J142	J144	J145
Outlays..... O	2,036	2,660	2,905	3,013	3,056	3,105
			J141	J142	J144	J145
Salaries and Expenses (gross)..... BA	2,475	2,673	3,181	3,212	3,237	3,261
O	2,036	2,660	3,046	3,155	3,200	3,250
Change in uncollected customer payments from Federal sources..... 554 BA	-19					
Portion of offsetting collections credited to expired accounts..... 554 BA	23					
Offsetting collections from Federal sources..... 554	-48	-65	-66	-67	-67	-68
Offsetting governmental collections (from non-Federal sources)..... 554	-838	-550	-621	-627	-633	-640
			J-141	J-142	J-144	J-145
Total Salaries and Expenses (net)..... BA	1,593	2,058	2,353	2,376	2,393	2,408
O	1,150	2,045	2,218	2,319	2,356	2,397
Public Enterprise Funds:						
Revolving Fund for Certification and Other Services 554						
Spending authority from offsetting collections, mandatory..... BA	7	8	8	8	8	8
Outlays..... O	7	8	8	8	8	8

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Food and Drug Administration -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
Revolving Fund for Certification and Other Services -- continued 554						
Revolving Fund for Certification and Other Services (gross)..... BA	7	8	8	8	8	8
O	7	8	8	8	8	8
Offsetting collections from non-Federal sources..... 554	-7	-8	-8	-8	-8	-8
Total Revolving Fund for Certification and Other Services (net)..... BA						
O						
Total Federal funds Food and Drug Administration..... BA	1,593	2,058	2,353	2,376	2,393	2,408
O	1,150	2,045	2,218	2,319	2,356	2,397

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Health Resources and Services Administration							
Federal funds							
General and Special Funds:							
Vaccine Injury Compensation	551						
Spending authority from offsetting collections, mandatory.....	BA	3					
Vaccine Injury Compensation (gross)....	BA	3					
Offsetting collections from non-Federal sources.....	551	-3					
Total Vaccine Injury Compensation (net).	BA						
	O	-3					
Covered Countermeasure Process Fund	551						
Appropriation, discretionary.....	BA			5	5	5	5
Outlays.....	O			1	2	3	4
Total Covered Countermeasure Process Fund.....	BA			5	5	5	5
	O			1	2	3	4
Credit Accounts:							
Health Resources and Services							
(Health care services)	551						
(Appropriation, discretionary).....	BA	6,202	8,866	6,285	6,585	6,589	6,595
(Appropriation, mandatory).....	BA	-11	5				
(Spending authority from offsetting collections, discretionary).....	BA	79	78	78	78	78	78
(Outlays).....	O	6,328	6,211	7,669	7,261	6,892	6,730
Health Resources and Services (gross)...	BA	6,270	8,949	6,363	6,663	6,667	6,673
	O	6,328	6,211	7,669	7,261	6,892	6,730
(Change in uncollected customer payments from Federal sources).....	551 BA	-47					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Health Resources and Services Administration -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Health Resources and Services -- continued						
(Health care services) -- continued 551						
(Portion of offsetting collections credited to expired accounts)..... 551 BA	28					
Offsetting collections from Federal sources..... 551	-35	-53	-53	-53	-53	-53
Offsetting collections from non-Federal sources..... 551	-25	-25	-25	-25	-25	-25
Total (Health care services) (net)..... BA	6,191	8,871	6,285	6,585	6,589	6,595
O	6,268	6,133	7,591	7,183	6,814	6,652
(Health research and training) 552						
(Appropriation, discretionary)..... BA	654	868	842	852	861	872
(Spending authority from offsetting collections, mandatory)..... BA	28	28	28	29	29	29
(Outlays)..... O	700	697	853	948	894	883
Health Resources and Services (gross)... BA	6,873	9,767	7,155	7,466	7,479	7,496
O	6,968	6,830	8,444	8,131	7,708	7,535
Offsetting collections from non-Federal sources..... 552	-28	-28	-28	-29	-29	-29
Total (Health research and training) (net)..... BA	654	868	842	852	861	872
O	672	669	825	919	865	854
Total Health Resources and Services..... BA	6,845	9,739	7,127	7,437	7,450	7,467
O	6,940	6,802	8,416	8,102	7,679	7,506
Health Education Assistance Loans Program Account 552						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Health Resources and Services Administration -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Health Education Assistance Loans Program						
Account -- continued 552						
Appropriation, discretionary..... BA	3	3	3	3	3	3
Appropriation, mandatory..... BA	25					
Outlays..... O	28	3	3	3	3	3
Total Health Education Assistance Loans						
Program Account..... BA	28	3	3	3	3	3
	28	3	3	3	3	3
Health Education Assistance Loans						
Liquidating Account 552						
Appropriation, mandatory..... BA	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory..... BA	1	1	1	1	1	1
Outlays..... O	2	2	2	2	2	2
Health Education Assistance Loans						
Liquidating Account (gross)..... BA	2	2	2	2	2	2
	2	2	2	2	2	2
Offsetting collections from non-Federal sources..... 552						
	-13	-10	-10	-10	-10	-10
Total Health Education Assistance Loans						
Liquidating Account (net)..... BA	-11	-8	-8	-8	-8	-8
	-11	-8	-8	-8	-8	-8
Trust funds						
Vaccine Injury Compensation Program Trust						
Fund 551						
Appropriation, discretionary..... BA	9	17	20	18	18	18
Appropriation, mandatory..... BA	76	113	116	128	132	136

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Health Resources and Services Administration -- continued						
Trust funds -- continued						
Vaccine Injury Compensation Program Trust Fund -- continued 551						
Outlays..... O	94	130	136	146	150	154
Total Vaccine Injury Compensation Program Trust Fund..... BA	85	130	136	146	150	154
O	94	130	136	146	150	154
Total Federal funds Health Resources and Services Administration..... BA	6,862	9,734	7,127	7,437	7,450	7,467
O	6,954	6,797	8,412	8,099	7,677	7,505
Total Trust funds Health Resources and Services Administration..... BA	85	130	136	146	150	154
O	94	130	136	146	150	154
Total Health Resources and Services Administration..... BA	6,947	9,864	7,263	7,583	7,600	7,621
O	7,048	6,927	8,548	8,245	7,827	7,659

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Indian Health Services							
Federal funds							
General and Special Funds:							
Indian Health Services	551						
Appropriation, discretionary.....	BA	2,972	3,276	3,640	3,862	4,098	4,354
Appropriation, mandatory.....	BA	150	150	150	150	.....	.....
						P150	P150
Spending authority from offsetting collections, discretionary.....	BA	1,109	940	940	949	959	968
Outlays.....	O	3,861	4,429	4,695	4,918	5,040	5,269
						P120	P147
Indian Health Services (gross).....	BA	4,231	4,366	4,730	4,961	5,207	5,472
	O	3,861	4,429	4,695	4,918	5,160	5,416
Change in uncollected customer payments from Federal sources.....	551 BA	-173	.....	.....	.....	.....	.....
Offsetting collections from Federal sources.....	551	-223	-455	-455	-460	-464	-469
Offsetting collections from non-Federal sources.....	551	-713	-485	-485	-490	-495	-500
Total Indian Health Services (net).....	BA	3,122	3,426	3,790	4,011	4,248	4,503
	O	2,925	3,489	3,755	3,968	4,201	4,447
Indian Health Facilities	551						
Appropriation, discretionary.....	BA	375	805	395	400	421	448
Appropriation, mandatory.....	BA	6	6	6	6	6	6
Spending authority from offsetting collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	326	502	549	446	484	433
Indian Health Facilities (gross).....	BA	382	812	402	407	428	455
	O	326	502	549	446	484	433
Offsetting collections from Federal sources.....	551	-1	-1	-1	-1	-1	-1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Indian Health Services -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Indian Health Facilities -- continued 551						
Total Indian Health Facilities (net).... BA	381	811	401	406	427	454
O	325	501	548	445	483	432
Total Federal funds Indian Health						
Services..... BA	3,503	4,237	4,191	4,417	4,675	4,957
O	3,250	3,990	4,303	4,413	4,684	4,879

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Centers for Disease Control and Prevention							
Federal funds							
General and Special Funds:							
Disease Control, Research, and Training							
(Atomic energy defense activities) 053							
(Appropriation, mandatory)..... BA			55	55	55	55	55
(Outlays)..... O			19	47	52	54	55
Total (Atomic energy defense activities) BA			55	55	55	55	55
	O		19	47	52	54	55
(Health care services) 551							
(Appropriation, discretionary)..... BA		5,790	6,314	6,036	6,095	6,109	6,122
(Spending authority from offsetting collections, discretionary)..... BA		309	237	237	239	242	244
(Outlays)..... O		5,781	6,194	6,485	6,339	6,376	6,357
Disease Control, Research, and Training (gross)..... BA		6,099	6,606	6,328	6,389	6,406	6,421
	O	5,781	6,213	6,532	6,391	6,430	6,412
(Change in uncollected customer payments from Federal sources)..... 551 BA		-305					
(Portion of offsetting collections credited to expired accounts)..... 551 BA		227					
Offsetting collections from Federal sources..... 551		-222	-99	-99	-100	-101	-102
Offsetting collections from non-Federal sources..... 551		-9	-9	-9	-9	-9	-9
Total (Health care services) (net)..... BA		5,790	6,443	6,165	6,225	6,241	6,255
	O	5,550	6,086	6,377	6,230	6,266	6,246
(Health research and training) 552							
(Appropriation, discretionary)..... BA		260	269	277	280	283	285
(Appropriation, mandatory)..... BA		2	2	2	2	2	2
(Spending authority from offsetting collections, discretionary)..... BA		257	240	240	242	245	247

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Centers for Disease Control and Prevention -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Disease Control, Research, and Training -- continued						
(Health research and training) -- continued 552						
(Outlays)..... O	456	453	514	521	529	533
Disease Control, Research, and Training (gross)..... BA	6,309	7,009	6,739	6,804	6,826	6,844
O	6,006	6,558	6,938	6,803	6,849	6,834
Offsetting collections from Federal sources..... 552	-257	-369	-369	-373	-376	-380
Total (Health research and training) (net)..... BA	262	142	150	151	154	154
O	199	84	145	148	153	153
Total Disease Control, Research, and Training..... BA	6,052	6,640	6,370	6,431	6,450	6,464
O	5,749	6,189	6,569	6,430	6,473	6,454
Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry 551						
Appropriation, discretionary..... BA	74	74	76	77	78	78
Spending authority from offsetting collections, discretionary..... BA	4	6	6	6	6	6
Outlays..... O	82	84	81	82	84	84
Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry (gross) BA	78	80	82	83	84	84
O	82	84	81	82	84	84

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Centers for Disease Control and Prevention -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry -- continued 551						
Change in uncollected customer payments from Federal sources..... 551 BA	-2					
Portion of offsetting collections credited to expired accounts..... 551 BA	4					
Offsetting collections from Federal sources..... 551	-6	-6	-6	-6	-6	-6
Total Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry (net).. BA	74	74	76	77	78	78
	76	78	75	76	78	78
Total Federal funds Centers for Disease Control and Prevention..... BA	6,126	6,714	6,446	6,508	6,528	6,542
	5,825	6,267	6,644	6,506	6,551	6,532

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
National Institutes of Health							
Federal funds							
General and Special Funds:							
National Institutes of Health	552						
Appropriation, discretionary.....	BA	29,162	40,796	30,839	31,811	32,825	34,128
Appropriation, mandatory.....	BA	166	150	150	166	16	16
						P150	P150
Spending authority from offsetting collections, discretionary.....	BA	3,041	3,113	3,165	3,197	3,229	3,261
Outlays.....	O	32,153	36,034	38,559	36,363	35,583	36,645
						P36	P116
National Institutes of Health (gross)...	BA	32,369	44,059	34,154	35,174	36,220	37,555
	O	32,153	36,034	38,559	36,363	35,619	36,761
Change in uncollected customer payments from Federal sources.....	552 BA	-631					
Portion of offsetting collections credited to expired accounts.....	552 BA	620					
Offsetting collections from Federal sources.....	552	-2,929	-3,113	-3,165	-3,197	-3,229	-3,261
Offsetting collections from non-Federal sources.....	552	-101					
Total National Institutes of Health (net).....	BA O	29,328 29,123	40,946 32,921	30,989 35,394	31,977 33,166	32,991 32,390	34,294 33,500

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Substance Abuse and Mental Health Services Administration						
Federal funds						
General and Special Funds:						
Substance Abuse and Mental Health Services						
551						
Appropriation, discretionary..... BA	3,234	3,335	3,394	3,426	3,430	3,434
Spending authority from offsetting collections, discretionary..... BA	275	283	283	286	289	292
Outlays..... O	3,492	3,660	3,626	3,681	3,709	3,722
Substance Abuse and Mental Health Services (gross)..... BA	3,509	3,618	3,677	3,712	3,719	3,726
O	3,492	3,660	3,626	3,681	3,709	3,722
Change in uncollected customer payments from Federal sources..... 551 BA	-59					
Portion of offsetting collections credited to expired accounts..... 551 BA	147					
Offsetting collections from Federal sources..... 551	-363	-283	-283	-286	-289	-292
Total Substance Abuse and Mental Health Services (net)..... BA	3,234	3,335	3,394	3,426	3,430	3,434
O	3,129	3,377	3,343	3,395	3,420	3,430

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Agency for Healthcare Research and Quality							
Federal funds							
General and Special Funds:							
Healthcare Research and Quality	552						
Appropriation, discretionary.....	BA		700		700	707	716
Appropriation, mandatory.....	BA		3				
Spending authority from offsetting collections, discretionary.....	BA	357	397	397	401	405	409
Outlays.....	O	342	463	632	773	789	1,051
Healthcare Research and Quality (gross).	BA	357	1,100	397	1,101	1,112	1,125
	O	342	463	632	773	789	1,051
Change in uncollected customer payments from Federal sources.....	552 BA	-261					
Portion of offsetting collections credited to expired accounts.....	552 BA	347					
Offsetting collections from Federal sources.....	552	-443	-397	-397	-401	-405	-409
Total Healthcare Research and Quality (net).....	BA O	-101	703 66	235	700 372	707 384	716 642

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Centers for Medicare and Medicaid Services						
Federal funds						
General and Special Funds:						
Grants to States for Medicaid 551						
Appropriation, mandatory..... BA	141,628	189,855	220,962	190,937	196,964	210,803
			B-1	B-6	B-11	B-22
			J-99	J-258	J-359	J-424
				P240	P640	P675
Advance appropriation, mandatory..... BA	65,258	67,293	71,700	86,789	89,529	95,820
Spending authority from offsetting						
collections, mandatory..... BA	397	475	563	165	15	16
				P560	P935	P880
Outlays..... O	201,823	262,864	290,327	274,947	283,395	303,302
			B-1	B-6	B-11	B-22
			J-99	J-258	J-359	J-424
				P800	P1,575	P1,555
Grants to States for Medicaid (gross)... BA	207,283	257,623	293,125	278,427	287,713	307,748
O	201,823	262,864	290,227	275,483	284,600	304,411
Offsetting collections from Federal						
sources..... 551	-397	-475	-563	-165	-15	-16
				P-560	P-935	P-880
Total Grants to States for Medicaid						
(net)..... BA	206,886	257,148	292,562	277,702	286,763	306,852
O	201,426	262,389	289,664	274,758	283,650	303,515
Payments to Health Care Trust Funds 571						
Appropriation, mandatory..... BA	205,321	210,227	222,911	240,664	255,804	288,733
				P513	P1,332	P1,978
Outlays..... O	193,008	209,967	222,911	240,664	255,804	288,733
				P513	P1,332	P1,978
Total Payments to Health Care Trust						
Funds..... BA	205,321	210,227	222,911	241,177	257,136	290,711
O	193,008	209,967	222,911	241,177	257,136	290,711

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Centers for Medicare and Medicaid Services -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Program Management						
(Health care services) 551						
(Appropriation, discretionary)..... BA	5			-2	-26	-51
(Appropriation, mandatory)..... BA	60	145	140	143	143	143
(Spending authority from offsetting collections, discretionary)..... BA	3,708	3,408	3,838	3,877	3,915	3,954
(Spending authority from offsetting collections, mandatory)..... BA	75	260	35	35	35	
			B9	B46	B72	B101
(Outlays)..... O	3,334	3,775	3,982	4,044	4,064	4,045
			B9	B46	B72	B101
Program Management (gross)..... BA	3,848	3,813	4,022	4,099	4,139	4,147
	O	3,334	3,775	4,090	4,136	4,146
(Change in uncollected customer payments from Federal sources)..... 551 BA	-1,366					
(Portion of offsetting collections credited to expired accounts)..... 551 BA	960					
Offsetting collections from Federal sources..... 551	-3,219	-3,490	-3,703	-3,740	-3,777	-3,779
Offsetting collections from non-Federal sources..... 551	-158	-178	-170	-172	-173	-175
			B-9	B-46	B-72	B-101
Total (Health care services) (net)..... BA	65	145	140	141	117	92
	O	-43	107	132	114	91
(Health research and training) 552						
(Spending authority from offsetting collections, discretionary)..... BA	31	30	57	58	58	59
(Outlays)..... O	66	30	57	58	58	59

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Centers for Medicare and Medicaid Services -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Program Management -- continued							
(Health research and training) -- continued	552						
Program Management (gross).....	BA	96	175	197	199	175	151
	O	23	137	166	190	172	150
Offsetting collections from Federal sources.....							
	552	-31	-30	-57	-58	-58	-59
Total (Health research and training) (net).....							
	BA						
	O	35					
Total Program Management.....							
	BA	65	145	140	141	117	92
	O	-8	107	109	132	114	91
Children's Health Insurance Fund 551							
Appropriation, mandatory.....	BA	6,640	13,832	12,565	13,504	15,027	17,451
Outlays.....	O	6,900	8,466	9,895	11,523 B-1	12,731 B-1	14,009 B-2
Total Children's Health Insurance Fund..							
	BA	6,640	13,832	12,565	13,504	15,027	17,451
	O	6,900	8,466	9,895	11,522	12,730	14,007
Medicare Advantage Stabilization Fund 571							
Spending authority from offsetting collections, mandatory.....	BA	39	43	50	57	62	68
Outlays.....	O						152
Medicare Advantage Stabilization Fund (gross).....							
	BA	39	43	50	57	62	68
	O						152

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Centers for Medicare and Medicaid Services -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Medicare Advantage Stabilization Fund -- continued 571						
Change in uncollected customer payments from Federal sources..... 571 BA	-39	-43	-50	-57	-62	-68
Total Medicare Advantage Stabilization Fund (net)..... BA						
O						152
Child Enrollment Contingency Fund 551						
Appropriation, mandatory..... BA		2,164	68	85	86	82
Outlays..... O		100	200	200	200	200
Total Child Enrollment Contingency Fund. BA		2,164	68	85	86	82
O		100	200	200	200	200
Credit Accounts:						
State Grants and Demonstrations 551						
Appropriation, mandatory..... BA	764	633	582	628	75	75
			B75			
Outlays..... O	427	897	796	501	519	451
			B20	B35	B20	
Total State Grants and Demonstrations... BA	764	633	657	628	75	75
O	427	897	816	536	539	451
Trust funds						
Federal Hospital Insurance Trust Fund 571						
Appropriation, discretionary..... BA	1,767	1,937	2,221	2,120	2,170	2,213
Appropriation, mandatory..... BA	225,419	242,640	251,528	274,436	284,880	311,023
Spending authority from offsetting collections, mandatory..... BA	1					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Centers for Medicare and Medicaid Services -- continued							
Trust funds -- continued							
Federal Hospital Insurance Trust Fund -- continued	571						
Outlays.....	O	225,725	244,485	253,881	276,467	286,872	313,414
Federal Hospital Insurance Trust Fund (gross).....	BA O	227,187 225,725	244,577 244,485	253,749 253,881	276,556 276,467	287,050 286,872	313,236 313,414
Offsetting collections from Federal sources.....	571	-1					
Total Federal Hospital Insurance Trust Fund (net).....	BA O	227,186 225,724	244,577 244,485	253,749 253,881	276,556 276,467	287,050 286,872	313,236 313,414
Health Care Fraud and Abuse Control Account							
Appropriation, discretionary.....	BA		198	311	327	343	361
Appropriation, mandatory.....	BA	1,132	1,161	1,173 J-480	1,173 J-590	1,173 J-770	1,173 J-1,016
Spending authority from offsetting collections, mandatory.....	BA	2	2	2	2	2	2
Outlays.....	O	1,120	1,363	1,486 J-480	1,502 J-590	1,518 J-770	1,536 J-1,016
Health Care Fraud and Abuse Control Account (gross).....	BA O	1,134 1,120	1,361 1,363	1,006 1,006	912 912	748 748	520 520
Offsetting collections from Federal sources.....	571	-2	-2	-2	-2	-2	-2
Total Health Care Fraud and Abuse Control Account (net).....	BA O	1,132 1,118	1,359 1,361	1,004 1,004	910 910	746 746	518 518

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Centers for Medicare and Medicaid Services -- continued						
Trust funds -- continued						
Federal Supplementary Medical Insurance						
Trust Fund 571						
Appropriation, discretionary..... BA	2,430	2,804	2,990	2,953	3,013	3,065
Appropriation, mandatory..... BA	188,512	200,559	200,590	208,978	212,814	232,024
			P11,720	P22,518	P28,812	P37,632
Outlays..... O	189,947	203,285	203,610	211,912	215,750	235,149
			P11,720	P22,518	P28,812	P37,632
Total Federal Supplementary Medical Insurance Trust Fund..... BA	190,942	203,363	215,300	234,449	244,639	272,721
	O	189,947	203,285	215,330	244,562	272,781
Transitional Drug Assistance, Federal Supplementary Medical Insurance						
Trust Fund 571						
Outlays..... O	1	1	1			
Total Transitional Drug Assistance, Federal Supplementary Medical Insurance Trust Fund..... O	1	1	1			
Medicare Prescription Drug Account, Federal Supplementary Insurance						
Trust Fund 571						
Appropriation, discretionary..... BA	742	450	452	528	540	551
Appropriation, mandatory..... BA	44,414	54,911	64,133	71,886	68,596	80,433
Spending authority from offsetting collections, mandatory..... BA	3,894					
Outlays..... O	48,031	55,364	64,614	72,394	69,122	80,974
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)..... BA	49,050	55,361	64,585	72,414	69,136	80,984
	O	48,031	64,614	72,394	69,122	80,974
Offsetting collections from Federal sources..... 571	-3,894					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Centers for Medicare and Medicaid Services -- continued							
Trust funds -- continued							
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund -- continued	571						
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (net).....	BA	45,156	55,361	64,585	72,414	69,136	80,984
	O	44,137	55,364	64,614	72,394	69,122	80,974
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Total Federal funds Centers for Medicare and Medicaid Services.....	BA	419,676	484,149	528,903	533,237	559,204	615,263
	O	401,753	481,926	523,595	528,325	554,369	609,127
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Total Trust funds Centers for Medicare and Medicaid Services.....	BA	464,416	504,660	534,638	584,329	601,571	667,459
	O	460,927	504,496	534,830	584,201	601,302	667,687
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Total Centers for Medicare and Medicaid Services.....	BA	884,092	988,809	1,063,541	1,117,566	1,160,775	1,282,722
	O	862,680	986,422	1,058,425	1,112,526	1,155,671	1,276,814
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Administration for Children and Families							
Federal funds							
General and Special Funds:							
Temporary Assistance for Needy Families							
609							
Appropriation, mandatory.....	BA	17,059	17,059	17,059	16,739 B319	16,739 B319	16,739 B319
Outlays.....	O	17,532	18,623	18,047	16,861 B255	16,718 B319	16,719 B319
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Total Temporary Assistance for Needy Families.....	BA	17,059	17,059	17,059	17,058	17,058	17,058
	O	17,532	18,623	18,047	17,116	17,037	17,038
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Contingency Fund							
609							
Appropriation, mandatory.....	BA	5,000	2,000
Outlays.....	O	348	1,660	1,400	1,859	919	137
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Total Contingency Fund.....	BA	5,000	2,000
	O	348	1,660	1,400	1,859	919	137
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Payments to States for Child Support Enforcement and Family Support Programs							
609							
Appropriation, mandatory.....	BA	3,273	3,317	3,572 B3	3,004 B6	2,972 B9	3,106 B12
Advance appropriation, mandatory.....	BA	1,000	1,000	1,000	1,100	1,100	1,100
Spending authority from offsetting collections, mandatory.....	BA	7	9	9	9	9	.....
Outlays.....	O	4,290	4,481	4,597 B3	4,092 B6	4,085 B9	4,182 B12
<hr/>							
Payments to States for Child Support Enforcement and Family Support Programs (gross).....	BA	4,280	4,326	4,584	4,119	4,090	4,218
	O	4,290	4,481	4,600	4,098	4,094	4,194
<hr/>							
Offsetting collections from non-Federal sources.....	609	-7	-9	-9	-9	-9	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Administration for Children and Families -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Payments to States for Child Support Enforcement and Family Support Programs -- continued 609							
Total Payments to States for Child Support Enforcement and Family Support Programs (net).....	BA	4,273	4,317	4,575	4,110	4,081	4,218
	O	4,283	4,472	4,591	4,089	4,085	4,194
Low Income Home Energy Assistance 609							
Appropriation, discretionary.....	BA	2,570	5,100	3,200	3,429	3,493	3,528
Appropriation, mandatory.....	BA			B450	B450	B450	B450
Outlays.....	O	2,663	4,335	3,403	3,420	3,524	3,509
				B329	B414	B437	B450
Total Low Income Home Energy Assistance.	BA	2,570	5,100	3,650	3,879	3,943	3,978
	O	2,663	4,335	3,732	3,834	3,961	3,959
Refugee and Entrant Assistance 609							
Appropriation, discretionary.....	BA	655	633	741	748	756	763
Outlays.....	O	592	622	690	727	744	755
Total Refugee and Entrant Assistance....	BA	655	633	741	748	756	763
	O	592	622	690	727	744	755
Promoting Safe and Stable Families 506							
Appropriation, discretionary.....	BA	63	63	63	64	64	65
Appropriation, mandatory.....	BA	365	380	380	380	380	380
Outlays.....	O	420	429	442	442	445	445
Total Promoting Safe and Stable Families	BA	428	443	443	444	444	445
	O	420	429	442	442	445	445

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Administration for Children and Families -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Payments to States for Home Visitation 506							
Appropriation, mandatory.....	BA			B124	B268	B428	B602
Outlays.....	O			B87	B213	B362	B528
<hr/>							
Total Payments to States for Home Visitation.....	BA			124	268	428	602
	O			87	213	362	528
<hr/>							
Child Care Entitlement to States 609							
Appropriation, mandatory.....	BA	2,917	2,917	2,917	2,917	2,917	2,917
Outlays.....	O	2,909	2,927	2,938	2,917	2,917	2,917
<hr/>							
Total Child Care Entitlement to States..	BA	2,917	2,917	2,917	2,917	2,917	2,917
	O	2,909	2,927	2,938	2,917	2,917	2,917
<hr/>							
Payments to States for the Child Care and Development Block Grant 609							
Appropriation, discretionary.....	BA	2,062	4,127	2,127	3,176	3,313	3,353
Outlays.....	O	2,074	2,888	3,294	3,075	3,264	3,343
<hr/>							
Total Payments to States for the Child Care and Development Block Grant.....	BA	2,062	4,127	2,127	3,176	3,313	3,353
	O	2,074	2,888	3,294	3,075	3,264	3,343
<hr/>							
Social Services Block Grant 506							
Appropriation, mandatory.....	BA	2,300	1,700	1,700	1,700	1,700	1,700
Outlays.....	O	1,843	1,909	2,009	1,841	1,778	1,700
<hr/>							
Total Social Services Block Grant.....	BA	2,300	1,700	1,700	1,700	1,700	1,700
	O	1,843	1,909	2,009	1,841	1,778	1,700

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Administration for Children and Families -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Children and Families Services Programs						
506						
Appropriation, discretionary..... BA	7,606	12,451	9,461	10,784	10,904	11,027
Appropriation, mandatory..... BA	50	38	.....	.....	.....	.....
			B50	B50	B50	B50
Advance appropriation, discretionary..... BA	1,365	1,389	.....	.....	.....	.....
Spending authority from offsetting collections, discretionary..... BA	24	17	17	17	17	18
Outlays..... O	9,042	10,958	11,560	10,732	10,871	11,011
			B20	B42	B48	B49
Children and Families Services Programs (gross)..... BA						
O	9,045	13,895	9,528	10,851	10,971	11,095
	9,042	10,958	11,580	10,774	10,919	11,060
Change in uncollected customer payments from Federal sources..... 506 BA						
	-14	.....	.....	.....	.....	.....
Portion of offsetting collections credited to expired accounts..... 506 BA	24	.....	.....	.....	.....	.....
Offsetting collections from Federal sources..... 506	-34	-17	-17	-17	-17	-18
Total Children and Families Services Programs (net)..... BA						
O	9,021	13,878	9,511	10,834	10,954	11,077
	9,008	10,941	11,563	10,757	10,902	11,042
Children's Research and Technical Assistance 609						
Appropriation, mandatory..... BA	58	58	58	52	52	52
Spending authority from offsetting collections, mandatory..... BA	26	22	28	29	30	31
Outlays..... O	82	88	90	88	85	83

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Administration for Children and Families -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Children's Research and Technical Assistance -- continued	609						
Children's Research and Technical Assistance (gross).....	BA O	84 82	80 88	86 90	81 88	82 85	83 83

Change in uncollected customer payments from Federal sources.....	609 BA	11					
Offsetting collections from Federal sources.....	609	-36	-21	-27	-28	-29	-30
Offsetting collections from non-Federal sources.....	609	-1	-1	-1	-1	-1	-1

Total Children's Research and Technical Assistance (net).....	BA O	58 45	58 66	58 62	52 59	52 55	52 52

Disabled Voter Services Outlays.....	808 O	2	1				

Total Disabled Voter Services.....	O	2	1				

Payments to States for Foster Care and Adoption Assistance	609						
Appropriation, mandatory.....	BA	5,067	5,412	5,535	5,191	5,234	5,386
Advance appropriation, mandatory.....	BA	1,810	1,776	1,800	1,850	1,900	1,950
Outlays.....	O	6,750	7,079	7,198	7,068	7,145	7,317

Total Payments to States for Foster Care and Adoption Assistance.....	BA O	6,877 6,750	7,188 7,079	7,335 7,198	7,041 7,068	7,134 7,145	7,336 7,317

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Administration for Children and Families -- continued						
Total Federal funds Administration for Children and Families..... BA	48,220	62,420	50,240	54,227	52,780	53,499
O	48,469	55,952	56,053	53,997	53,614	53,427
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued								
Health Programs -- continued								
Public Health Service -- continued								
Administration on Aging								
Federal funds								
General and Special Funds:								
Aging Services Programs 506								
Appropriation, discretionary..... BA			1,411	1,588	1,491	1,505	1,507	1,509
Spending authority from offsetting collections, discretionary..... BA			5	4	4	4	4	4
Spending authority from offsetting collections, mandatory..... BA				18				
Outlays..... O			1,402	1,527	1,524	1,505	1,509	1,512
Aging Services Programs (gross)..... BA			1,416	1,610	1,495	1,509	1,511	1,513
O			1,402	1,527	1,524	1,505	1,509	1,512
Change in uncollected customer payments from Federal sources..... 506 BA			-3					
Portion of offsetting collections credited to expired accounts..... 506 BA			2					
Offsetting collections from Federal sources..... 506			-4	-22	-4	-4	-4	-4
Total Aging Services Programs (net)..... BA			1,411	1,588	1,491	1,505	1,507	1,509
O			1,398	1,505	1,520	1,501	1,505	1,508

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Departmental Management							
Federal funds							
General and Special Funds:							
General Departmental Management	551						
Appropriation, discretionary.....	BA	350	389	403	407	409	411
Appropriation, mandatory.....	BA		10	10			
Spending authority from offsetting collections, discretionary.....	BA	217	217	259	262	264	267
Outlays.....	O	561	564	662	670	674	677
General Departmental Management (gross).	BA	567	616	672	669	673	678
	O	561	564	662	670	674	677
Change in uncollected customer payments from Federal sources.....	551 BA	-176					
Portion of offsetting collections credited to expired accounts.....	551 BA	111					
Offsetting collections from Federal sources.....	551	-152	-217	-259	-262	-264	-267
Total General Departmental Management (net).....	BA O	350 409	399 347	413 403	407 408	409 410	411 410
Office for Civil Rights	751						
Appropriation, discretionary.....	BA	31	37	38	38	39	39
Spending authority from offsetting collections, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	36	41	42	43	42	43
Office for Civil Rights (gross).....	BA	35	41	42	42	43	43
	O	36	41	42	43	42	43
Change in uncollected customer payments from Federal sources.....	751 BA	-1					
Offsetting collections from Federal sources.....	751	-3	-4	-4	-4	-4	-4

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Departmental Management -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Office for Civil Rights -- continued 751						
Total Office for Civil Rights (net)..... BA	31	37	38	38	39	39
O	33	37	38	39	38	39
Office of the National Coordinator for						
Health Information Technology 551						
Appropriation, discretionary..... BA	42	2,024	42	42	43	43
Spending authority from offsetting						
collections, discretionary..... BA	31	26	27	27	28	28
Outlays..... O	65	238	1,256	564	170	71
Office of the National Coordinator for						
Health Information Technology (gross).. BA	73	2,050	69	69	71	71
O	65	238	1,256	564	170	71
Change in uncollected customer payments						
from Federal sources..... 551 BA	-25					
Portion of offsetting collections						
credited to expired accounts..... 551 BA	2					
Offsetting collections from Federal						
sources..... 551	-8	-26	-27	-27	-28	-28
Total Office of the National Coordinator						
for Health Information Technology (net) BA	42	2,024	42	42	43	43
O	57	212	1,229	537	142	43
Office of Medicare Hearings and Appeals						
551						
Spending authority from offsetting						
collections, discretionary..... BA	64	65	71	72	72	73
Outlays..... O	81	65	71	72	72	73

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Departmental Management -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Office of Medicare Hearings and Appeals -- continued	551						
Office of Medicare Hearings and Appeals (gross).....	BA	64	65	71	72	72	73
	O	81	65	71	72	72	73
Offsetting collections from Federal sources.....							
	551	-64	-65	-71	-72	-72	-73
Total Office of Medicare Hearings and Appeals (net).....							
	BA	.....	.....	.....	.....	.....	.....
	O	17	.....	.....	.....	.....	.....
Public Health and Social Services							
Emergency Fund	551						
Appropriation, discretionary.....	BA	729	1,448	2,678	1,640	1,045	1,045
Spending authority from offsetting collections, discretionary.....	BA	137	53	60	61	61	62
Outlays.....	O	2,188	2,046	2,465	2,500	1,978	1,474
Public Health and Social Services Emergency Fund (gross).....							
	BA	866	1,501	2,738	1,701	1,106	1,107
	O	2,188	2,046	2,465	2,500	1,978	1,474
Change in uncollected customer payments from Federal sources.....							
	551 BA	-136	.....	.....	.....	.....	.....
Portion of offsetting collections credited to expired accounts.....	551 BA	329	.....	.....	.....	.....	.....
Offsetting collections from Federal sources.....	551	-330	-53	-60	-61	-61	-62
Total Public Health and Social Services Emergency Fund (net).....							
	BA	729	1,448	2,678	1,640	1,045	1,045
	O	1,858	1,993	2,405	2,439	1,917	1,412

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Departmental Management -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Prevention and Wellness Fund, Recovery Act							
551							
Appropriation, discretionary.....	BA	.....	700	.....	.....	.....	.....
Outlays.....	O	.....	154	420	98	21	7
<hr/>							
Total Prevention and Wellness Fund,	BA	.....	700	.....	.....	.....	.....
Recovery Act.....	O	.....	154	420	98	21	7
<hr/>							
Total Federal funds Departmental							
Management.....	BA	1,152	4,608	3,171	2,127	1,536	1,538
	O	2,374	2,743	4,495	3,521	2,528	1,911
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Program Support Center							
Federal funds							
General and Special Funds:							
Retirement Pay and Medical Benefits for							
Commissioned Officers 551							
Appropriation, mandatory.....	BA	401	435	475	517	565	616
Outlays.....	O	394	433	471	513	561	612
Total Retirement Pay and Medical							
Benefits for Commissioned Officers.....	BA	401	435	475	517	565	616
	O	394	433	471	513	561	612
HHS Accrual Contribution to the Uniformed							
Services Retiree Health Care Fund 551							
Appropriation, discretionary.....	BA	37	35	36	36	37	37
Outlays.....	O	37	35	36	36	37	37
Total HHS Accrual Contribution to the							
Uniformed Services Retiree Health Care							
Fund.....	BA	37	35	36	36	37	37
	O	37	35	36	36	37	37
Intragovernmental Funds:							
HHS Service and Supply Fund 551							
Spending authority from offsetting							
collections, mandatory.....	BA	781	839	838	862	862	862
Outlays.....	O	777	839	838	862	862	862
HHS Service and Supply Fund (gross).....							
	BA	781	839	838	862	862	862
	O	777	839	838	862	862	862
Change in uncollected customer payments							
from Federal sources..... 551	BA	-47					
Offsetting collections from Federal							
sources..... 551		-727	-839	-838	-838	-838	-838
Offsetting collections from non-Federal							
sources..... 551		-7					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Program Support Center -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
HHS Service and Supply Fund -- continued						
551						
Total HHS Service and Supply Fund (net). BA	.....	.....	.....	24	24	24
O	43	.....	.....	24	24	24
Trust funds						
Miscellaneous Trust Funds 551						
Appropriation, mandatory..... BA	82	82	82	82	82	82
Spending authority from offsetting						
collections, mandatory..... BA	1	.....	.....	.....	.....	.....
Outlays..... O	85	113	109	105	91	84
Miscellaneous Trust Funds (gross)..... BA	83	82	82	82	82	82
O	85	113	109	105	91	84
Offsetting collections from Federal						
sources..... 551	-1	.....	.....	.....	.....	.....
Total Miscellaneous Trust Funds (net)... BA	82	82	82	82	82	82
O	84	113	109	105	91	84
Total Federal funds Program Support						
Center..... BA	438	470	511	577	626	677
O	474	468	507	573	622	673
Total Trust funds Program Support Center BA	82	82	82	82	82	82
O	84	113	109	105	91	84
Total Program Support Center..... BA	520	552	593	659	708	759
O	558	581	616	678	713	757

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Office of the Inspector General							
Federal funds							
General and Special Funds:							
Office of the Inspector General	551						
Appropriation, discretionary.....	BA	43	62	50	51	51	52
Appropriation, mandatory.....	BA	25	81	25	.....	.....	.....
Spending authority from offsetting collections, discretionary.....	BA	17	37	47	47	48	48
Spending authority from offsetting collections, mandatory.....	BA	178	177	177	196	196	196
Outlays.....	O	286	331	336	309	297	296

Office of the Inspector General (gross).	BA	263	357	299	294	295	296
	O	286	331	336	309	297	296

Change in uncollected customer payments from Federal sources.....	551 BA	-35	.....	.....	.....	.....	.....
Portion of offsetting collections credited to expired accounts.....	551 BA	86	.....	.....	.....	.....	.....
Offsetting collections from Federal sources.....	551	-240	-208	-218	-231	-232	-232
Offsetting collections from non-Federal sources.....	551	-6	-6	-6	-12	-12	-12

Total Office of the Inspector General (net).....	BA	68	143	75	51	51	52
	O	40	117	112	66	53	52

Total Federal funds Public Health Service.....	BA	521,611	621,105	638,891	648,565	673,878	732,356
	O	503,838	598,174	646,831	646,253	670,153	725,583

Total Trust funds Public Health Service.	BA	464,583	504,872	534,856	584,557	601,803	667,695
	O	461,105	504,739	535,075	584,452	601,543	667,925

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Health and Human Services -- continued							
Health Programs -- continued							
Total Federal funds Health Programs.....	BA	521,611	621,105	638,891	648,565	673,878	732,356
	O	503,838	598,174	646,831	646,253	670,153	725,583
		-----	-----	-----	-----	-----	-----
Total Trust funds Health Programs.....	BA	464,583	504,872	534,856	584,557	601,803	667,695
	O	461,105	504,739	535,075	584,452	601,543	667,925
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Health and Human Services -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	521,611	621,105	638,891	648,565	673,878	732,356
	O	503,838	598,174	646,831	646,253	670,153	725,583
Deductions for offsetting receipts:							
Intrafund transactions.....	809 BA<	-9	-53	-53	-53	-53	-53
	O >						
	908 BA<.....		-52	-68	-85	-86	-82
	O >						
Proprietary receipts from the public.	551 BA<	-7	-8	-6	-6	-6	-6
	O >						
	552 BA<	-62	-46	-18	-18	-18	-18
	O >						
	554 BA<	-3	-3	-3	-3	-3	-3
	O >						
	609 BA<	-1,011	-1,092	-870	-867	-879	-889
	O >						
	BA<				B-3	B-4	B-4
	O >						
	809 BA<	-56	-56	-56	-56	-56	-56
	O >						
	908 BA<	-90	-90	-90	-90	-90	-90
	O >						
Total Federal funds.....		-----	-----	-----	-----	-----	-----
	BA	520,373	619,705	637,727	647,384	672,683	731,155
	O	502,600	596,774	645,667	645,072	668,958	724,382
Trust funds:							
(As shown in detail above).....	BA	464,583	504,872	534,856	584,557	601,803	667,695
	O	461,105	504,739	535,075	584,452	601,543	667,925
Deductions for offsetting receipts:							
Proprietary receipts from the public.	551 BA<	-33	-33	-33	-33	-33	-33
	O >						
	571 BA<	-70,172	-73,727	-77,030	-82,160	-89,298	-97,672
	O >						
	908 BA<	-7	-5	-5	-5	-5	-5
	O >						
		-----	-----	-----	-----	-----	-----

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Health and Human Services -- continued							
Summary -- continued							
Trust funds: -- continued							
Total Trust funds.....	BA	394,371	431,107	457,788	502,359	512,467	569,985
	O	390,893	430,974	458,007	502,254	512,207	570,215

Interfund transactions.....	571 BA<	-193,004	-209,979	-222,923	-241,189	-257,148	-290,723
	O >						

Total Department of Health and Human							
Services.....	BA	721,740	840,833	872,592	908,554	928,002	1,010,417
	O	700,489	817,769	880,751	906,137	924,017	1,003,874
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security						
Departmental Management and Operations						
Federal funds						
General and Special Funds:						
Departmental Operations						
(Federal law enforcement activities) 751						
(Appropriation, discretionary)..... BA	270	572	566	572	577	573
(Spending authority from offsetting collections, discretionary)..... BA	9					
(Outlays)..... O	313	568	523	580	590	586
Departmental Operations (gross)..... BA	279	572	566	572	577	573
O	313	568	523	580	590	586
(Change in uncollected customer payments from Federal sources)..... 751 BA	-4					
(Portion of offsetting collections credited to expired accounts)..... 751 BA	17					
Offsetting collections from Federal sources..... 751	-20					
Offsetting collections from non-Federal sources..... 751	-2					
Total (Federal law enforcement activities) (net)..... BA	270	572	566	572	577	573
O	291	568	523	580	590	586
Total Departmental Operations..... BA	270	572	566	572	577	573
O	291	568	523	580	590	586
Analysis and Operations 751						
Appropriation, discretionary..... BA	290	306	357	361	364	368
Spending authority from offsetting collections, discretionary..... BA	1	6	3	3	3	3
Outlays..... O	249	249	332	388	389	392
Analysis and Operations (gross)..... BA	291	312	360	364	367	371
O	249	249	332	388	389	392
Change in uncollected customer payments from Federal sources..... 751 BA	1	-6	-3			
Offsetting collections from Federal sources..... 751	-2					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Departmental Management and Operations -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Analysis and Operations -- continued 751							
Total Analysis and Operations (net).....	BA	290	306	357	364	367	371
	O	247	249	332	388	389	392
Counterterrorism Fund 751							
Appropriation, discretionary.....	BA	-8					
Outlays.....	O	10					
Total Counterterrorism Fund.....	BA	-8					
	O	10					
Office of the Chief Information Officer 751							
Appropriation, discretionary.....	BA	287	272	338	342	344	348
Spending authority from offsetting collections, discretionary.....	BA	16					
Outlays.....	O	230	287	318	341	343	347
Office of the Chief Information Officer (gross).....	BA	303	272	338	342	344	348
	O	230	287	318	341	343	347
Change in uncollected customer payments from Federal sources.....	751 BA	-16					
Total Office of the Chief Information Officer (net).....	BA	287	272	338	342	344	348
	O	230	287	318	341	343	347
Intragovernmental Funds:							
Working Capital Fund 751							
Appropriation, discretionary.....	BA	-3					
Spending authority from offsetting collections, discretionary.....	BA	461	523	523	528	534	539
Outlays.....	O	411	523	523	528	534	539

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Departmental Management and Operations -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Working Capital Fund -- continued	751						
Working Capital Fund (gross).....	BA	458	523	523	528	534	539
	O	411	523	523	528	534	539
Change in uncollected customer payments from Federal sources.....	751 BA	-11					
Offsetting collections from Federal sources.....	751	-450	-523	-523	-528	-534	-539
Total Working Capital Fund (net).....	BA	-3					
	O	-39					
Trust funds							
Gifts and Donations	453						
Outlays.....	O	15					
Total Gifts and Donations.....	O	15					
Total Federal funds Departmental Management and Operations.....	BA	836	1,150	1,261	1,278	1,288	1,292
	O	739	1,104	1,173	1,309	1,322	1,325
Total Trust funds Departmental Management and Operations.....	O	15					
Total Departmental Management and Operations.....	BA	836	1,150	1,261	1,278	1,288	1,292
	O	754	1,104	1,173	1,309	1,322	1,325

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Office of the Inspector General							
Federal funds							
General and Special Funds:							
Operating Expenses 751							
Appropriation, discretionary.....	BA	109	120	128	129	131	132
Spending authority from offsetting collections, discretionary.....	BA	15	18	18	18	18	19
Outlays.....	O	128	131	150	149	149	150
Operating Expenses (gross).....		124	138	146	147	149	151
	O	128	131	150	149	149	150
Change in uncollected customer payments from Federal sources.....		751	BA	-15	-9	-9	
Portion of offsetting collections credited to expired accounts.....	751 BA	13					
Offsetting collections from Federal sources.....	751	-13	-9	-9	-9	-9	-9
Total Operating Expenses (net).....		BA	109	120	128	138	142
	O	115	122	141	140	140	141

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Homeland Security -- continued							
Citizenship and Immigration Services							
Federal funds							
General and Special Funds:							
Citizenship and Immigration Services 751							
Appropriation, discretionary.....	BA	76	152	360	368	376	380
Appropriation, mandatory.....	BA	2,469	2,583	2,542	2,665	2,665	2,665
Spending authority from offsetting collections, discretionary.....	BA	8	6	6	6	6	6
Spending authority from offsetting collections, mandatory.....	BA	26	19	19	19	19	19
Outlays.....	O	2,095	2,641	3,091	3,157	3,066	3,069
		-----	-----	-----	-----	-----	-----
Citizenship and Immigration Services							
(gross).....	BA	2,579	2,760	2,927	3,058	3,066	3,070
	O	2,095	2,641	3,091	3,157	3,066	3,069
		-----	-----	-----	-----	-----	-----
Change in uncollected customer payments							
from Federal sources.....	751 BA	-2					
Portion of offsetting collections							
credited to expired accounts.....	751 BA	1					
Offsetting collections from Federal							
sources.....	751	-25	-19	-19	-19	-19	-19
Offsetting collections from non-Federal							
sources.....	751	-8	-6	-6	-6	-6	-6
		-----	-----	-----	-----	-----	-----
Total Citizenship and Immigration							
Services (net).....	BA	2,545	2,735	2,902	3,033	3,041	3,045
	O	2,062	2,616	3,066	3,132	3,041	3,044
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued						
United States Secret Service						
Federal funds						
General and Special Funds:						
Salaries and Expenses 751						
Appropriation, discretionary..... BA	1,395	1,496	1,482	1,492	1,507	1,521
			J4	J4	J4	J4
Appropriation, mandatory..... BA	225	225	220	220	225	225
Spending authority from offsetting collections, discretionary..... BA	21	16	16	16	16	16
Outlays..... O	1,617	1,598	1,719	1,727	1,748	1,762
			J4	J4	J4	J4
Salaries and Expenses (gross)..... BA	1,641	1,737	1,722	1,732	1,752	1,766
	O	1,617	1,723	1,731	1,752	1,766
Change in uncollected customer payments from Federal sources..... 751 BA	-12					
Portion of offsetting collections credited to expired accounts..... 751 BA	15					
Offsetting collections from Federal sources..... 751	-24	-16	-16	-16	-16	-16
Total Salaries and Expenses (net)..... BA	1,620	1,721	1,706	1,716	1,736	1,750
	O	1,593	1,707	1,715	1,736	1,750
Acquisition, Construction, Improvements, and Related Expenses 751						
Appropriation, discretionary..... BA	4	17	4	4	4	4
Outlays..... O	4	14	6	4	4	5
Total Acquisition, Construction, Improvements, and Related Expenses..... BA	4	17	4	4	4	4
	O	4	6	4	4	5

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
	-----	-----	-----	-----	-----	-----
Department of Homeland Security -- continued						
United States Secret Service -- continued						
Total Federal funds United States Secret						
Service..... BA	1,624	1,738	1,710	1,720	1,740	1,754
O	1,597	1,596	1,713	1,719	1,740	1,755
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Transportation Security Administration							
Federal funds							
General and Special Funds:							
Aviation Security	402						
Appropriation, discretionary.....	BA	2,932	3,387	3,082	2,702	1,883	1,022
Appropriation, mandatory.....	BA	500	250	250	250	250	250
Spending authority from offsetting collections, discretionary.....	BA	1,829	2,327	2,254	2,277	3,140	4,036
Outlays.....	O	4,987	6,002	6,621	5,292	5,559	5,565
Aviation Security (gross).....	BA	5,261	5,964	5,586	5,229	5,273	5,308
	O	4,987	6,002	6,621	5,292	5,559	5,565
Change in uncollected customer payments from Federal sources.....	402 BA	23					
Portion of offsetting collections credited to expired accounts.....	402 BA	7					
Offsetting collections from Federal sources.....	402	-8	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources.....	402	-16	-2	-3	-3	-3	-3
Offsetting governmental collections (from non-Federal sources).....	402	-1,835	-2,323	-2,249	-2,272	-3,134	-4,030
Total Aviation Security (net).....	BA	3,432	3,637	3,332	2,952	2,134	1,273
	O	3,128	3,675	4,367	3,015	2,420	1,530
Federal Air Marshals	402						
Appropriation, discretionary.....	BA	770	819	860	869	877	886
Outlays.....	O	757	831	840	867	877	885
Federal Air Marshals (gross).....	BA	770	819	860	869	877	886
	O	757	831	840	867	877	885
Portion of offsetting collections credited to expired accounts.....	402 BA	2					
Offsetting collections from non-Federal sources.....	402	-2					
Total Federal Air Marshals (net).....	BA	770	819	860	869	877	886
	O	755	831	840	867	877	885

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued						
Transportation Security Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Surface Transportation Security						
(Ground transportation) 401						
(Appropriation, discretionary)..... BA	62	64	128	119	120	121
(Outlays)..... O	62	45	86	116	120	121
Surface Transportation Security (gross). BA	62	64	128	119	120	121
O	62	45	86	116	120	121
(Portion of offsetting collections credited to expired accounts)..... 401 BA	6					
Offsetting collections from non-Federal sources..... 401	-6					
Total (Ground transportation) (net)..... BA	62	64	128	119	120	121
O	56	45	86	116	120	121
Total Surface Transportation Security... BA	62	64	128	119	120	121
O	56	45	86	116	120	121
Transportation Security Support						
(Air transportation) 402						
(Appropriation, discretionary)..... BA	528	951	1,005	1,015	1,025	1,035
(Spending authority from offsetting collections, discretionary)..... BA	-2	1	1	1	1	1
(Outlays)..... O	518	746	943	1,011	1,023	1,033
Transportation Security Support (gross). BA	526	952	1,006	1,016	1,026	1,036
O	518	746	943	1,011	1,023	1,033
(Change in uncollected customer payments from Federal sources)..... 402 BA	4					
Offsetting collections from Federal sources..... 402		-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources..... 402	-2					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued						
Transportation Security Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Transportation Security Support -- continued						
(Air transportation) -- continued 402						
Total (Air transportation) (net)..... BA	528	951	1,005	1,015	1,025	1,035
O	516	745	942	1,010	1,022	1,032
Total Transportation Security Support... BA						
O	528	951	1,005	1,015	1,025	1,035
	516	745	942	1,010	1,022	1,032
Transportation Threat Assessment and Credentialing						
(Ground transportation) 401						
(Appropriation, discretionary)..... BA	93	116	192	194	196	198
(Spending authority from offsetting collections, discretionary)..... BA	56	49	26	26	27	27
(Spending authority from offsetting collections, mandatory)..... BA	4	4				
(Outlays)..... O	110	87	159	200	218	222
Transportation Threat Assessment and Credentialing (gross)..... BA						
O	153	169	218	220	223	225
	110	87	159	200	218	222
(Change in uncollected customer payments from Federal sources)..... 401 BA	1					
Offsetting collections from Federal sources..... 401	-1	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources..... 401	-1					
Offsetting governmental collections (from non-Federal sources)..... 401	-59	-51	-24	-24	-24	-25
Total (Ground transportation) (net)..... BA						
O	93	116	192	194	197	198
	49	34	133	174	192	195

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of Homeland Security -- continued							
Transportation Security Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Transportation Threat Assessment and Credentialing -- continued							
(Air transportation)	402						
(Spending authority from offsetting collections, mandatory).....	BA						
(Outlays).....	O						

Transportation Threat Assessment and Credentialing (gross).....	BA	93	116	196	198	201	202
	O	49	34	137	178	196	199

Offsetting governmental collections (from non-Federal sources).....	402			-4	-4	-4	-4

Total (Air transportation) (net).....	BA						
	O						

Total Transportation Threat Assessment and Credentialing.....	BA	93	116	192	194	197	198
	O	49	34	133	174	192	195

Total Federal funds Transportation Security Administration.....	BA	4,885	5,587	5,517	5,149	4,353	3,513
	O	4,504	5,330	6,368	5,182	4,631	3,763
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Federal Law Enforcement Training Center							
Federal funds							
General and Special Funds:							
Salaries and expenses	751						
Appropriation, discretionary.....	BA	239	247	245	248	249	252
Spending authority from offsetting collections, discretionary.....	BA	87	100	100	101	102	103
Outlays.....	O	327	344	345	347	351	355
Salaries and expenses (gross).....	BA	326	347	345	349	351	355
	O	327	344	345	347	351	355
Change in uncollected customer payments from Federal sources.....	751 BA	-16	-18	-10			
Portion of offsetting collections credited to expired accounts.....	751 BA	11					
Offsetting collections from Federal sources.....	751	-76	-82	-90	-91	-92	-93
Offsetting collections from non-Federal sources.....	751	-6					
Total Salaries and expenses (net).....	BA	239	247	245	258	259	262
	O	245	262	255	256	259	262
Acquisition, Construction, Improvements and Related Expenses	751						
Appropriation, discretionary.....	BA	56	86	43	43	44	44
Spending authority from offsetting collections, discretionary.....	BA	61	96	186	188	190	192
Outlays.....	O	140	125	150	207	230	233
Acquisition, Construction, Improvements and Related Expenses (gross).....	BA	117	182	229	231	234	236
	O	140	125	150	207	230	233
Change in uncollected customer payments from Federal sources.....	751 BA	36					
Offsetting collections from Federal sources.....	751	-97	-96	-186	-188	-190	-192

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued						
Federal Law Enforcement Training Center -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Acquisition, Construction, Improvements and Related Expenses -- continued 751						
Total Acquisition, Construction, Improvements and Related Expenses (net) BA	56	86	43	43	44	44
O	43	29	-36	19	40	41
Total Federal funds Federal Law Enforcement Training Center..... BA	295	333	288	301	303	306
O	288	291	219	275	299	303

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Immigration and Customs Enforcement							
Federal funds							
General and Special Funds:							
Immigration and Customs Enforcement	751						
Appropriation, discretionary.....	BA	4,676	4,927	5,348	5,394	5,447	5,501
Appropriation, mandatory.....	BA	295	299	305	312	312	312
Spending authority from offsetting collections, discretionary.....	BA	183	297	297	300	303	306
Outlays.....	O	4,677	6,195	6,035	6,042	6,050	6,104
<hr/>							
Immigration and Customs Enforcement (gross).....	BA O	5,154 4,677	5,523 6,195	5,950 6,035	6,006 6,042	6,062 6,050	6,119 6,104
<hr/>							
Change in uncollected customer payments from Federal sources.....	751 BA	-81					
Portion of offsetting collections credited to expired accounts.....	751 BA	80					
Offsetting collections from Federal sources.....	751	-169	-297	-297	-300	-303	-306
Offsetting collections from non-Federal sources.....	751	-13					
<hr/>							
Total Immigration and Customs Enforcement (net).....	BA O	4,971 4,495	5,226 5,898	5,653 5,738	5,706 5,742	5,759 5,747	5,813 5,798
<hr/>							
Automation Modernization, Immigration and Customs Enforcement 751							
Appropriation, discretionary.....	BA	31	77	110	111	112	113
Outlays.....	O	46	12	79	102	111	113
<hr/>							
Total Automation Modernization, Immigration and Customs Enforcement....	BA O	31 46	77 12	110 79	111 102	112 111	113 113
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Construction 751							
Appropriation, discretionary.....	BA	16	5				
Outlays.....	O	30	47	5	2		

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Homeland Security -- continued							
Immigration and Customs Enforcement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Construction -- continued	751						
Total Construction.....	BA	16	5	.....	.....	.....	.....
	O	30	47	5	2	.....	.....

Total Federal funds Immigration and Customs Enforcement.....	BA	5,018	5,308	5,763	5,817	5,871	5,926
	O	4,571	5,957	5,822	5,846	5,858	5,911
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued						
Customs and Border Protection						
Federal funds						
General and Special Funds:						
Customs and Border Protection						
(Federal law enforcement activities) 751						
(Appropriation, discretionary)..... BA	6,736	7,771	7,631	7,654	7,742	7,831
(Appropriation, mandatory)..... BA	1,341	1,359	1,281	1,475	1,543	1,613
(Spending authority from offsetting collections, discretionary)..... BA	1,591	1,891	1,891	1,910	1,929	1,948
(Outlays)..... O	9,470	11,059	11,169	11,032	11,207	11,386
Customs and Border Protection (gross)... BA	9,668	11,021	10,803	11,039	11,214	11,392
O	9,470	11,059	11,169	11,032	11,207	11,386
(Change in uncollected customer payments from Federal sources)..... 751 BA	-123					
(Portion of offsetting collections credited to expired accounts)..... 751 BA	129					
Offsetting collections from Federal sources..... 751	-1,568	-1,891	-1,891	-1,910	-1,929	-1,948
Offsetting collections from non-Federal sources..... 751	-29					
Total (Federal law enforcement activities) (net)..... BA	8,077	9,130	8,912	9,129	9,285	9,444
O	7,873	9,168	9,278	9,122	9,278	9,438
Total Customs and Border Protection..... BA	8,077	9,130	8,912	9,129	9,285	9,444
O	7,873	9,168	9,278	9,122	9,278	9,438
Border Security Fencing, Infrastructure, and Technology 751						
Appropriation, discretionary..... BA	1,302	875	779	787	795	803
Outlays..... O	725	1,317	1,471	817	790	798
Total Border Security Fencing, Infrastructure, and Technology..... BA	1,302	875	779	787	795	803
O	725	1,317	1,471	817	790	798

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Customs and Border Protection -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Automation Modernization, Customs and Border Protection	751						
Appropriation, discretionary.....	BA	464	511	462	466	472	476
Outlays.....	O	508	351	612	434	458	474
<hr/>							
Total Automation Modernization, Customs and Border Protection.....	BA O	464 508	511 351	462 612	466 434	472 458	476 474
<hr/>							
Construction, Customs and Border Protection	751						
Appropriation, discretionary.....	BA	348	823	679	686	693	700
Outlays.....	O	317	376	739	801	763	693
<hr/>							
Total Construction, Customs and Border Protection.....	BA O	348 317	823 376	679 739	686 801	693 763	700 693
<hr/>							
Air and Marine Interdiction, Operations, Maintenance, and Procurement	751						
Appropriation, discretionary.....	BA	570	528	506	511	516	521
Spending authority from offsetting collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	447	629	608	515	513	518
<hr/>							
Air and Marine Interdiction, Operations, Maintenance, and Procurement (gross)...	BA O	571 447	529 629	507 608	512 515	517 513	522 518
<hr/>							
Offsetting collections from Federal sources.....	751	-1	-1	-1	-1	-1	-1
<hr/>							
Total Air and Marine Interdiction, Operations, Maintenance, and Procurement (net).....	BA O	570 446	528 628	506 607	511 514	516 512	521 517

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued						
Customs and Border Protection -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Refunds, Transfers, and Expenses of Operation, Puerto Rico 806						
Appropriation, mandatory..... BA	90	92	92	95	94	93
Spending authority from offsetting collections, mandatory..... BA	17					
Outlays..... O	102	92	92	95	94	93
Refunds, Transfers, and Expenses of Operation, Puerto Rico (gross)..... BA						
	107	92	92	95	94	93
	102	92	92	95	94	93
Change in uncollected customer payments from Federal sources..... 806 BA						
Offsetting collections from Federal sources..... 806	1					
	-18					
Total Refunds, Transfers, and Expenses of Operation, Puerto Rico (net)..... BA						
	90	92	92	95	94	93
	84	92	92	95	94	93
Payments to Wool Manufacturers 376						
Appropriation, mandatory..... BA	12	15	15	15	15	15
Outlays..... O	12	15	15	15	15	15
Total Payments to Wool Manufacturers.... BA						
	12	15	15	15	15	15
	12	15	15	15	15	15
Pima Cotton Trust Fund 376						
Appropriation, mandatory..... BA	16					
Outlays..... O	16					
Total Pima Cotton Trust Fund..... BA						
	16					
	16					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Customs and Border Protection -- continued							
Trust funds							
US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods 751							
Appropriation, mandatory.....	BA	4	4	4	4	6	6
Outlays.....	O	4	4	4	4	6	6
<hr/>							
Total US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	BA	4	4	4	4	6	6
	O	4	4	4	4	6	6
<hr/>							
Total Federal funds Customs and Border Protection.....	BA	10,879	11,974	11,445	11,689	11,870	12,052
	O	9,981	11,947	12,814	11,798	11,910	12,028
<hr/>							
Total Trust funds Customs and Border Protection.....	BA	4	4	4	4	6	6
	O	4	4	4	4	6	6
<hr/>							
Total Customs and Border Protection.....	BA	10,883	11,978	11,449	11,693	11,876	12,058
	O	9,985	11,951	12,818	11,802	11,916	12,034
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued						
United States Coast Guard						
Federal funds						
General and Special Funds:						
Operating Expenses						
(Defense-related activities) 054						
(Appropriation, discretionary)..... BA	562	452	340	343	347	350
		A130				
(Outlays)..... O	626	473	L242	352	346	349
		A104	326	A10		
			A16	L29	L19	
			L194			
Total (Defense-related activities)..... BA	562	582	582	343	347	350
	O	626	577	391	365	349
(Water transportation) 403						
(Appropriation, discretionary)..... BA	5,518	5,830	6,192	6,248	6,310	6,372
(Spending authority from offsetting collections, discretionary)..... BA	258	265	281	284	287	290
(Outlays)..... O	5,555	6,108	6,372	6,489	6,579	6,645
Operating Expenses (gross)..... BA	6,338	6,677	7,055	6,875	6,944	7,012
	O	6,181	6,685	6,880	6,944	6,994
(Change in uncollected customer payments from Federal sources)..... 403 BA	-59					
(Portion of offsetting collections credited to expired accounts)..... 403 BA	71					
Offsetting collections from Federal sources..... 403	-270	-265	-281	-284	-287	-290
Total (Water transportation) (net)..... BA	5,518	5,830	6,192	6,248	6,310	6,372
	O	5,285	6,091	6,205	6,292	6,355
Total Operating Expenses..... BA	6,080	6,412	6,774	6,591	6,657	6,722
	O	5,911	6,627	6,596	6,657	6,704
Environmental Compliance and Restoration						
304						
Appropriation, discretionary..... BA	13	13	13	13	13	13
Outlays..... O	11	4	9	13	13	13

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
United States Coast Guard -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Environmental Compliance and Restoration							
-- continued 304							
Total Environmental Compliance and Restoration.....	BA	13	13	13	13	13	13
	O	11	4	9	13	13	13
Reserve Training 403							
Appropriation, discretionary.....	BA	127	131	134	135	136	138
Outlays.....	O	124	118	134	136	137	139
Reserve Training (gross).....	BA	127	131	134	135	136	138
	O	124	118	134	136	137	139
Portion of offsetting collections credited to expired accounts..... 403 BA							
Offsetting collections from Federal sources..... 403		4					
		-4					
Total Reserve Training (net).....	BA	127	131	134	135	136	138
	O	120	118	134	136	137	139
Acquisition, Construction, and Improvements							
(Defense-related activities) 054							
(Outlays).....	O	5	3	1			
Total (Defense-related activities).....	O	5	3	1			
(Water transportation) 403							
(Appropriation, discretionary).....	BA	1,268	1,553	1,364	1,378	1,392	1,406
(Spending authority from offsetting collections, discretionary).....	BA	24	24	20	20	20	21
(Outlays).....	O	1,119	1,414	1,684	1,306	1,339	1,383

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
United States Coast Guard -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Acquisition, Construction, and Improvements -- continued							
(Water transportation) -- continued	403						
Acquisition, Construction, and Improvements (gross).....	BA	1,292	1,577	1,384	1,398	1,412	1,427
	O	1,124	1,417	1,685	1,306	1,339	1,383
(Change in uncollected customer payments from Federal sources).....	403 BA	14					
(Portion of offsetting collections credited to expired accounts)....	403 BA	1					
Offsetting collections from Federal sources.....	403	-39	-24	-20	-20	-20	-21
Total (Water transportation) (net).....	BA	1,268	1,553	1,364	1,378	1,392	1,406
	O	1,080	1,390	1,664	1,286	1,319	1,362
Total Acquisition, Construction, and Improvements.....	BA	1,268	1,553	1,364	1,378	1,392	1,406
	O	1,085	1,393	1,665	1,286	1,319	1,362
Alteration of Bridges	403						
Appropriation, discretionary.....	BA	16	158				
Outlays.....	O		32	120	6	2	
Total Alteration of Bridges.....	BA	16	158				
	O		32	120	6	2	
Research, Development, Test, and Evaluation	403						
Appropriation, discretionary.....	BA	25	18	19	19	19	19
Spending authority from offsetting collections, discretionary.....	BA	10	30	30	30	31	31
Outlays.....	O	22	47	44	49	49	49

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
United States Coast Guard -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Research, Development, Test, and Evaluation -- continued 403							
Research, Development, Test, and Evaluation (gross)..... BA		35	48	49	49	50	50
O		22	47	44	49	49	49

Change in uncollected customer payments from Federal sources..... 403 BA		-1					
Offsetting collections from Federal sources..... 403		-9	-30	-30	-30	-31	-31

Total Research, Development, Test, and Evaluation (net)..... BA		25	18	19	19	19	19
O		13	17	14	19	18	18

Medicare-eligible Retiree Health Fund Contribution, Homeland Security 403							
Appropriation, discretionary..... BA		272	257	266	269	271	274
Outlays..... O		272	257	266	269	271	274

Total Medicare-eligible Retiree Health Fund Contribution, Homeland Security... BA		272	257	266	269	271	274
O		272	257	266	269	271	274

Retired Pay 403							
Appropriation, mandatory..... BA		1,185	1,237	1,361	1,387	1,460	1,533
Outlays..... O		1,153	1,051	1,343	1,383	1,449	1,522

Total Retired Pay..... BA		1,185	1,237	1,361	1,387	1,460	1,533
O		1,153	1,051	1,343	1,383	1,449	1,522

Coast Guard Housing Fund 403							

Offsetting collections from Federal sources..... 403		-2					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
United States Coast Guard -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Coast Guard Housing Fund -- continued	403						
Total Coast Guard Housing Fund (net)....	BA	-2	.....	.....	.....	.....	.....
	O	-2	.....	.....	.....	.....	.....
Intragovernmental Funds:							
Supply Fund	403						
Spending authority from offsetting collections, discretionary.....	BA	133	146	146	147	149	150
Outlays.....	O	141	146	146	147	149	150
Supply Fund (gross).....	BA	133	146	146	147	149	150
	O	141	146	146	147	149	150
Change in uncollected customer payments from Federal sources.....	403 BA	-10	.....	.....	.....	.....	.....
Offsetting collections from Federal sources.....	403	-123	-146	-146	-147	-149	-150
Total Supply Fund (net).....	BA	.....	.....	.....	.....	.....	.....
	O	18	.....	.....	.....	.....	.....
Yard Fund	403						
Spending authority from offsetting collections, discretionary.....	BA	112	116	116	117	118	120
Outlays.....	O	115	116	116	117	118	120
Yard Fund (gross).....	BA	112	116	116	117	118	120
	O	115	116	116	117	118	120
Offsetting collections from Federal sources.....	403	-112	-116	-116	-117	-118	-120
Total Yard Fund (net).....	BA	.....	.....	.....	.....	.....	.....
	O	3	.....	.....	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
United States Coast Guard -- continued							
Trust funds							
Boat Safety	403						
Appropriation, mandatory.....	BA	133	134	131	126	131	136
Outlays.....	O	132	124	131	130	129	132
Total Boat Safety.....	BA	133	134	131	126	131	136
	O	132	124	131	130	129	132
Trust Fund Share of Expenses	304						
Appropriation, discretionary.....	BA	45	45	45	45	46	46
Outlays.....	O	45	45	45	45	46	46
Total Trust Fund Share of Expenses.....	BA	45	45	45	45	46	46
	O	45	45	45	45	46	46
General Gift Fund	403						
Appropriation, discretionary.....	BA	2					
Outlays.....	O	2					
Total General Gift Fund.....	BA	2					
	O	2					
Oil Spill Recovery	304						
Appropriation, mandatory.....	BA	76	149	91	91	91	91
Outlays.....	O	62	149	91	91	91	91
Total Oil Spill Recovery.....	BA	76	149	91	91	91	91
	O	62	149	91	91	91	91
Miscellaneous Trust Revolving Funds	403						
Spending authority from offsetting collections, discretionary.....	BA	10	9	9	9	9	9
Outlays.....	O	9	9	9	9	9	9
Miscellaneous Trust Revolving Funds (gross).....	BA	10	9	9	9	9	9
	O	9	9	9	9	9	9
Change in uncollected customer payments from Federal sources.....	403 BA	-1					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued						
United States Coast Guard -- continued						
Trust funds -- continued						
Miscellaneous Trust Revolving Funds -- continued 403						
Offsetting collections from Federal sources..... 403	-9	-9	-9	-9	-9	-9
Total Miscellaneous Trust Revolving Funds (net)..... BA O						
Total Federal funds United States Coast Guard..... BA O	8,984 8,584	9,779 9,292	9,931 10,178	9,792 9,708	9,948 9,866	10,105 10,032
Total Trust funds United States Coast Guard..... BA O	256 241	328 318	267 267	262 266	268 266	273 269
Total United States Coast Guard..... BA O	9,240 8,825	10,107 9,610	10,198 10,445	10,054 9,974	10,216 10,132	10,378 10,301

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
National Protection and Programs Directorate							
Federal funds							
General and Special Funds:							
National Protection and Programs Directorate 453							
Appropriation, discretionary.....	BA	45	51	45	45	46	46
Spending authority from offsetting collections, discretionary.....	BA	1					
Outlays.....	O	26	46	46	46	46	47

National Protection and Programs Directorate (gross).....	BA	46	51	45	45	46	46
	O	26	46	46	46	46	47

Offsetting collections from Federal sources.....	453	-1					

Total National Protection and Programs Directorate (net).....	BA	45	51	45	45	46	46
	O	25	46	46	46	46	47

United States Visitor and Immigrant Status Indicator Technology 751							
Appropriation, discretionary.....	BA	475	300	356	360	363	367
Spending authority from offsetting collections, discretionary.....	BA	8					
Outlays.....	O	361	239	322	357	361	365

United States Visitor and Immigrant Status Indicator Technology (gross)....	BA	483	300	356	360	363	367
	O	361	239	322	357	361	365

Offsetting collections from Federal sources.....	751	-7					
Offsetting collections from non-Federal sources.....	751	-1					

Total United States Visitor and Immigrant Status Indicator Technology (net).....	BA	475	300	356	360	363	367
	O	353	239	322	357	361	365

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
National Protection and Programs Directorate -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Infrastructure Protection and Information Security							
(Defense-related activities) 054							
(Appropriation, discretionary)..... BA		650	807	918	840	848	859
(Spending authority from offsetting collections, discretionary)..... BA		1					
(Outlays)..... O		538	791	814	812	841	859

Infrastructure Protection and Information Security (gross)..... BA		651	807	918	840	848	859
	O	538	791	814	812	841	859

(Change in uncollected customer payments from Federal sources)..... 054 BA		-1					
(Portion of offsetting collections credited to expired accounts)..... 054 BA		3					
Offsetting collections from Federal sources..... 054		-2					

Total (Defense-related activities) (net) BA		651	807	918	840	848	859
	O	536	791	814	812	841	859

Total Infrastructure Protection and Information Security..... BA		651	807	918	840	848	859
	O	536	791	814	812	841	859

Federal Protective Service 804							
Spending authority from offsetting collections, discretionary..... BA		920	1,030	1,030	1,040	1,051	1,061
Outlays..... O		853	1,030	1,030	1,040	1,051	1,061

Federal Protective Service (gross)..... BA		920	1,030	1,030	1,040	1,051	1,061
	O	853	1,030	1,030	1,040	1,051	1,061

Change in uncollected customer payments from Federal sources..... 804 BA		22					
Offsetting collections from Federal sources..... 804		-942	-1,030	-1,030	-1,040	-1,051	-1,061

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
National Protection and Programs Directorate -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Federal Protective Service -- continued							
	804						
Total Federal Protective Service (net)...	BA						
	O	-89					
Biodefense Countermeasures							
	551						
Appropriation, discretionary.....	BA		-412	-1,569			
Advance appropriation, discretionary.....	BA		2,175				
Outlays.....	O	592	453	139	139	139	139
Total Biodefense Countermeasures.....	BA		1,763	-1,569			
	O	592	453	139	139	139	139
Office of Health Affairs							
	453						
Appropriation, discretionary.....	BA	118	157	138	139	141	142
Spending authority from offsetting collections, discretionary.....	BA	33					
Outlays.....	O	70	182	141	139	141	142
Office of Health Affairs (gross).....	BA	151	157	138	139	141	142
	O	70	182	141	139	141	142
Change in uncollected customer payments from Federal sources.....							
	453						
Offsetting collections from Federal sources.....	453	-28					
Total Office of Health Affairs (net)....	BA	118	157	138	139	141	142
	O	42	182	141	139	141	142

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
	-----	-----	-----	-----	-----	-----
Department of Homeland Security -- continued						
National Protection and Programs Directorate -- continued						
Total Federal funds National Protection and Programs Directorate..... BA	1,289	3,078	-112	1,384	1,398	1,414
O	1,459	1,711	1,462	1,493	1,528	1,552
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Federal Emergency Management Agency							
Federal funds							
General and Special Funds:							
State and Local Programs							
(Disaster relief and insurance) 453							
(Appropriation, discretionary)..... BA		4,255	4,756	3,867	3,462	3,473	3,507
(Spending authority from offsetting collections, discretionary)..... BA		3					
(Outlays)..... O		2,872	3,330	5,554	5,615	4,496	3,454
State and Local Programs (gross)..... BA		4,258	4,756	3,867	3,462	3,473	3,507
	O	2,872	3,330	5,554	5,615	4,496	3,454
Offsetting collections from Federal sources..... 453		-43					
Offsetting collections from non-Federal sources..... 453		40					
Total (Disaster relief and insurance) (net)..... BA		4,255	4,756	3,867	3,462	3,473	3,507
	O	2,869	3,330	5,554	5,615	4,496	3,454
Total State and Local Programs..... BA		4,255	4,756	3,867	3,462	3,473	3,507
	O	2,869	3,330	5,554	5,615	4,496	3,454
United States Fire Administration and Training 453							
Appropriation, discretionary..... BA		43	45	46	46	47	47
Outlays..... O		37	32	52	52	47	48
United States Fire Administration and Training (gross)..... BA		43	45	46	46	47	47
	O	37	32	52	52	47	48
Portion of offsetting collections credited to expired accounts..... 453 BA		1					
Offsetting collections from Federal sources..... 453		-1					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Federal Emergency Management Agency -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
United States Fire Administration and Training -- continued 453							
Total United States Fire Administration and Training (net).....	BA	43	45	46	46	47	47
	O	36	32	52	52	47	48
Radiological Emergency Preparedness Program 453							
Spending authority from offsetting collections, discretionary.....	BA	157	149	91	92	93	94
Outlays.....	O	85	185	97	92	93	93
Radiological Emergency Preparedness Program (gross).....							
	BA	157	149	91	92	93	94
	O	85	185	97	92	93	93
Change in uncollected customer payments from Federal sources..... 453							
Portion of offsetting collections credited to expired accounts.....	453 BA	-40	-42	-28	-28	-29	-29
Offsetting collections from Federal sources.....	453	-97	-79	-35	-35	-36	-36
Offsetting collections from non-Federal sources.....	453	-26	-28	-28	-28	-29	-29
Total Radiological Emergency Preparedness Program (net).....							
	BA	-38	78	34	1	-1	
	O				29	28	28
Readiness, Mitigation, Response, and Recovery 453							
Outlays.....	O	337	-1				
Readiness, Mitigation, Response, and Recovery (gross).....							
	O	337	-1				
Portion of offsetting collections credited to expired accounts.....	453 BA	279					
Offsetting collections from Federal sources.....	453	-279					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Federal Emergency Management Agency -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Readiness, Mitigation, Response, and Recovery -- continued	453						
Total Readiness, Mitigation, Response, and Recovery (net).....	BA						
	O	58	-1				
Administrative and Regional Operations							
(Defense-related activities)	054						
(Outlays).....	O	17					
Total (Defense-related activities).....	O	17					
(Disaster relief and insurance)	453						
(Outlays).....	O	44					
Administrative and Regional Operations (gross).....	O	61					
(Portion of offsetting collections credited to expired accounts).....	453 BA	11					
Offsetting collections from Federal sources.....	453	-11					
Total (Disaster relief and insurance) (net).....	BA						
	O	33					
Total Administrative and Regional Operations.....	BA						
	O	50					
Public Health Programs	551						
Outlays.....	O	3					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued						
Federal Emergency Management Agency -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Public Health Programs -- continued 551						
Total Public Health Programs..... O	3					
Operations, Management and Administration						
(Defense-related activities) 054						
(Appropriation, discretionary)..... BA	94	98	107	108	109	110
(Outlays)..... O	61	73	104	107	109	110
Total (Defense-related activities)..... BA	94	98	107	108	109	110
O	61	73	104	107	109	110
(Disaster relief and insurance) 453						
(Appropriation, discretionary)..... BA	698	845	745	753	760	767
(Spending authority from offsetting collections, discretionary)..... BA	34					
(Outlays)..... O	445	577	753	754	757	764
Operations, Management and Administration (gross)..... BA						
O	826	943	852	861	869	877
	506	650	857	861	866	874
(Change in uncollected customer payments from Federal sources)..... 453 BA						
(Portion of offsetting collections credited to expired accounts)..... 453 BA	-7					
Offsetting collections from Federal sources..... 453	5					
Offsetting collections from non-Federal sources..... 453	-30					
Offsetting collections from non-Federal sources..... 453	-2					
Total (Disaster relief and insurance) (net)..... BA	698	845	745	753	760	767
O	413	577	753	754	757	764

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Homeland Security -- continued							
Federal Emergency Management Agency -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operations, Management and Administration -- continued							
Total Operations, Management and Administration.....	BA	792	943	852	861	869	877
	O	474	650	857	861	866	874

Mitigation Grants	453						
Appropriation, discretionary.....	BA	-2					
Outlays.....	O	33					

Total Mitigation Grants.....	BA	-2					
	O	33					

National Flood Mitigation Fund	453						
Outlays.....	O	21	25				

Total National Flood Mitigation Fund....	O	21	25				

National Pre-disaster Mitigation Fund	453						
Appropriation, discretionary.....	BA	114	90	150	152	153	155
Outlays.....	O	57	128	114	130	151	153

Total National Pre-disaster Mitigation Fund.....	BA	114	90	150	152	153	155
	O	57	128	114	130	151	153

Emergency Food and Shelter	605						
Appropriation, discretionary.....	BA	153	300	100	101	102	103
Outlays.....	O	154	300	100	101	102	103

Total Emergency Food and Shelter.....	BA	153	300	100	101	102	103
	O	154	300	100	101	102	103

Disaster Relief	453						
Appropriation, discretionary.....	BA	13,063	1,278	2,000	1,913	1,924	1,950

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Federal Emergency Management Agency -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Disaster Relief -- continued	453						
Spending authority from offsetting collections, discretionary.....	BA	58					
Outlays.....	O	7,520	8,444	4,051	3,612	2,661	2,276
Disaster Relief (gross).....	BA	13,121	1,278	2,000	1,913	1,924	1,950
	O	7,520	8,444	4,051	3,612	2,661	2,276
Offsetting collections from non-Federal sources.....	453	-58					
Total Disaster Relief (net).....	BA	13,063	1,278	2,000	1,913	1,924	1,950
	O	7,462	8,444	4,051	3,612	2,661	2,276
Cerro Grande Fire Claims	453						
Appropriation, discretionary.....	BA		-9				
Outlays.....	O	2	-9				
Total Cerro Grande Fire Claims.....	BA		-9				
	O	2	-9				
Flood Map Modernization Fund	453						
Appropriation, discretionary.....	BA	220	220	220	222	224	227
Spending authority from offsetting collections, discretionary.....	BA		1	1	1	1	1
Outlays.....	O	197	214	221	222	223	226
Flood Map Modernization Fund (gross)....	BA	220	221	221	223	225	228
	O	197	214	221	222	223	226
Offsetting collections from non-Federal sources.....	453		-1	-1	-1	-1	-1
Total Flood Map Modernization Fund (net)	BA	220	220	220	222	224	227
	O	197	213	220	221	222	225

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued							
Federal Emergency Management Agency -- continued							
Federal funds -- continued							
Public Enterprise Funds:							
National Flood Insurance Fund	453						
Spending authority from offsetting collections, discretionary.....	BA	136	157	159	161	162	164
Spending authority from offsetting collections, mandatory.....	BA	2,902	1,237	3,086	1,693	1,660	1,565
Outlays.....	O	2,669	1,389	3,003	1,815	1,644	1,552
National Flood Insurance Fund (gross)...	BA	3,038	1,394	3,245	1,854	1,822	1,729
	O	2,669	1,389	3,003	1,815	1,644	1,552
Offsetting collections from non-Federal sources.....	453	-3,038	-1,394	-3,245	-1,854	-1,822	-1,729
Total National Flood Insurance Fund (net).....	BA						
	O	-369	-5	-242	-39	-178	-177
Credit Accounts:							
Disaster Assistance Direct Loan Program							
Account	453						
Appropriation, discretionary.....	BA	1	1				
Appropriation, mandatory.....	BA		15				
Outlays.....	O	162	165	149			
Total Disaster Assistance Direct Loan Program Account.....	BA	1	16				
	O	162	165	149			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
	-----	-----	-----	-----	-----	-----
Department of Homeland Security -- continued						
Federal Emergency Management Agency -- continued						
Total Federal funds Federal Emergency Management Agency..... BA	18,639	7,639	7,235	6,758	6,791	6,866
O	11,171	13,350	10,889	10,582	8,395	6,984
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Homeland Security -- continued						
Science and Technology						
Federal funds						
General and Special Funds:						
Research, Development, Acquisitions and Operations						
(General science and basic research) 251						
(Appropriation, discretionary)..... BA	831	933	968	977	987	996
(Spending authority from offsetting collections, discretionary)..... BA	52	191	204	206	208	210
(Outlays)..... O	993	1,160	1,183	1,181	1,189	1,200
Research, Development, Acquisitions and Operations (gross)..... BA	883	1,124	1,172	1,183	1,195	1,206
O	993	1,160	1,183	1,181	1,189	1,200
(Change in uncollected customer payments from Federal sources)..... 251 BA	-18					
Offsetting collections from Federal sources..... 251	-32	-191	-204	-206	-208	-210
Offsetting collections from non-Federal sources..... 251	-2					
Total (General science and basic research) (net)..... BA	831	933	968	977	987	996
O	959	969	979	975	981	990
Total Research, Development, Acquisitions and Operations..... BA	831	933	968	977	987	996
O	959	969	979	975	981	990

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Homeland Security -- continued							
Domestic Nuclear Detection Office							
Federal funds							
General and Special Funds:							
Management and Administration	751						
Appropriation, discretionary.....	BA	32	38	39	39	40	40
Outlays.....	O	25	23	39	39	40	40
		-----	-----	-----	-----	-----	-----
Total Management and Administration.....	BA	32	38	39	39	40	40
	O	25	23	39	39	40	40
		-----	-----	-----	-----	-----	-----
Research, Development, and Operations							
(Federal law enforcement activities)	751						
(Appropriation, discretionary).....	BA	323	323	327	330	334	337
(Outlays).....	O	276	356	326	330	333	336
		-----	-----	-----	-----	-----	-----
Total (Federal law enforcement activities).....	BA	323	323	327	330	334	337
	O	276	356	326	330	333	336
		-----	-----	-----	-----	-----	-----
Total Research, Development, and Operations.....	BA	323	323	327	330	334	337
	O	276	356	326	330	333	336
		-----	-----	-----	-----	-----	-----
Systems Acquisition	751						
Appropriation, discretionary.....	BA	129	153	.....	.....	.....	.....
Outlays.....	O	100	148	31	.....	.....	.....
		-----	-----	-----	-----	-----	-----
Total Systems Acquisition.....	BA	129	153	.....	.....	.....	.....
	O	100	148	31	.....	.....	.....
		-----	-----	-----	-----	-----	-----

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of Homeland Security -- continued							
Domestic Nuclear Detection Office -- continued							
Total Federal funds Domestic Nuclear							
Detection Office.....	BA	484	514	366	369	374	377
	O	401	527	396	369	373	376
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of Homeland Security -- continued						
Information Analysis and Infrastructure Protection						
Federal funds						
General and Special Funds:						
Assessments and Evaluation						
(Defense-related activities) 054						
(Outlays)..... 0	37	.....	.....	.....	.....	.....
Total (Defense-related activities)..... 0	37	.....	.....	.....	.....	.....
Total Assessments and Evaluation..... 0	37	.....	.....	.....	.....	.....
Operating Expenses						
(Defense-related activities) 054						
(Outlays)..... 0	2	.....	.....	.....	.....	.....
Total (Defense-related activities)..... 0	2	.....	.....	.....	.....	.....
Total Operating Expenses..... 0	2	.....	.....	.....	.....	.....
Total Federal funds Information Analysis and Infrastructure Protection..... 0	39	.....	.....	.....	.....	.....
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008	2009	2010	2011	2012	2013
			Actual	Estimate	Estimate	Estimate	Estimate	Estimate
Department of Homeland Security -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		56,418	50,888	47,402	48,405	48,104	47,788
	O		46,470	54,812	55,220	52,528	50,084	48,204
Deductions for offsetting receipts:								
Intrafund transactions.....	809 BA<		-6					
	O >							
Proprietary receipts from the public.	453 BA<			-20				
	O >							
	751 BA<		-8	-8	-8	-8	-8	-8
	O >							
	BA<				B-1,137	B-1,177	B-1,220	B-1,264
	O >							
	809 BA<		114	-12	-12	-12	-12	-12
	O >							
	908 BA<		-24	-12	-12	-12	-12	-12
	O >							
Offsetting governmental receipts.....	402 BA<		-500	-250	-250	-250	-250	-250
	O >							
	403 BA<		-39	-40	-40	-42	-43	-45
	O >							
	751 BA<		-5,581	-5,608	-5,786	-5,980	-6,110	-6,236
	O >							
	BA<				B1,013	B1,053	B1,096	B1,140
	O >							
Total Federal funds.....	BA		50,374	44,938	41,170	41,977	41,545	41,101
	O		40,426	48,862	48,988	46,100	43,525	41,517
Trust funds:								
(As shown in detail above).....	BA		260	332	271	266	274	279
	O		260	322	271	270	272	275
Deductions for offsetting receipts:								
Proprietary receipts from the public.	403 BA<		-2	-1	-1	-1	-1	-1
	O >							
Total Trust funds.....	BA		258	331	270	265	273	278
	O		258	321	270	269	271	274

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Homeland Security -- continued							
Summary -- continued							
Total Department of Homeland Security...	BA	50,632	45,269	41,440	42,242	41,818	41,379
	O	40,684	49,183	49,258	46,369	43,796	41,791
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Housing and Urban Development							
Public and Indian Housing Programs							
Federal funds							
General and Special Funds:							
Prevention of Resident Displacement	604						
Outlays.....	O	4					
Total Prevention of Resident Displacement.....	O	4					
Tenant Based Rental Assistance	604						
Appropriation, discretionary.....	BA	12,085	12,809	13,836	14,493	15,175	15,882
Advance appropriation, discretionary.....	BA	3,470	3,408	4,000	4,000	4,000	4,000
Outlays.....	O	15,741	16,152	17,764	18,550	19,230	19,936
Total Tenant Based Rental Assistance....	BA	15,555	16,217	17,836	18,493	19,175	19,882
	O	15,741	16,152	17,764	18,550	19,230	19,936
Housing Certificate Fund	604						
Appropriation, discretionary.....	BA	-282					
Outlays.....	O	2,647	1,536	1,220	1,016	826	672
Total Housing Certificate Fund.....	BA	-282					
	O	2,647	1,536	1,220	1,016	826	672
Project-based Rental Assistance	604						
Appropriation, discretionary.....	BA	6,223	9,090	7,700	7,807	8,126	8,478
Advance appropriation, discretionary.....	BA			400	400	400	400
Outlays.....	O	6,080	7,506	8,152	8,238	8,336	8,669
Total Project-based Rental Assistance...	BA	6,223	9,090	8,100	8,207	8,526	8,878
	O	6,080	7,506	8,152	8,238	8,336	8,669
Public Housing Capital Fund	604						
Appropriation, discretionary.....	BA	2,423	6,436	2,244	2,247	2,246	2,246
Outlays.....	O	2,895	3,039	4,251	4,347	3,909	2,568
Total Public Housing Capital Fund.....	BA	2,423	6,436	2,244	2,247	2,246	2,246
	O	2,895	3,039	4,251	4,347	3,909	2,568

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Public and Indian Housing Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Public Housing Operating Fund	604						
Appropriation, discretionary.....	BA	4,200	4,455	4,600	4,607	4,607	4,604
Outlays.....	O	4,113	4,391	4,559	4,605	4,608	4,605
Total Public Housing Operating Fund.....	BA	4,200	4,455	4,600	4,607	4,607	4,604
	O	4,113	4,391	4,559	4,605	4,608	4,605
Drug Elimination Grants for Low-income Housing							
Appropriation, discretionary.....	BA	-1					
Total Drug Elimination Grants for Low-income Housing.....	BA	-1					
Choice Neighborhoods							
Appropriation, discretionary.....	BA			250	253	255	258
Outlays.....	O			7	22	80	142
Total Choice Neighborhoods.....	BA			250	253	255	258
	O			7	22	80	142
Revitalization of Severely Distressed Public Housing (HOPE VI)							
Appropriation, discretionary.....	BA	99	120				
Outlays.....	O	526	428	278	231	66	30
Total Revitalization of Severely Distressed Public Housing (HOPE VI)....	BA	99	120				
	O	526	428	278	231	66	30
Native Hawaiian Housing Block Grant							
Appropriation, discretionary.....	BA	9	10	10	10	10	10
Outlays.....	O	8	7	7	5	7	8

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Public and Indian Housing Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Native Hawaiian Housing Block Grant -- continued 604							
Total Native Hawaiian Housing Block Grant.....	BA	9	10	10	10	10	10
	O	8	7	7	5	7	8
Public Enterprise Funds:							
Low-rent Public Housing--loans and Other Expenses 604							
Authority to borrow, mandatory.....	BA	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory.....	BA	-1			91	83	75
Outlays.....	O	52	1	1	92	84	76
Low-rent Public Housing--loans and Other Expenses (gross).....							
	BA		1	1	92	84	76
	O	52	1	1	92	84	76
Offsetting collections from Federal sources..... 604							
		-99	-104	-104	-91	-83	-75
Total Low-rent Public Housing--loans and Other Expenses (net).....							
	BA	-99	-103	-103	1	1	1
	O	-47	-103	-103	1	1	1
Credit Accounts:							
Native American Housing Block Grant 604							
Appropriation, discretionary.....	BA	624	1,155	645	651	658	665
Outlays.....	O	572	678	785	837	767	662
Total Native American Housing Block Grant.....							
	BA	624	1,155	645	651	658	665
	O	572	678	785	837	767	662

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued						
Public and Indian Housing Programs -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Indian Housing Loan Guarantee Fund Program						
Account 371						
Appropriation, discretionary..... BA	7	9	7	7	7	7
Outlays..... O	6	10	9	7	7	7

Total Indian Housing Loan Guarantee Fund						
Program Account..... BA	7	9	7	7	7	7
O	6	10	9	7	7	7

Native Hawaiian Housing Loan Guarantee						
Fund Program Account 371						
Appropriation, discretionary..... BA	-2	1	1	1	1	1
Outlays..... O	.....	1	1	2	3	3

Total Native Hawaiian Housing Loan						
Guarantee Fund Program Account..... BA	-2	1	1	1	1	1
O	.....	1	1	2	3	3

Total Federal funds Public and Indian						
Housing Programs..... BA	28,756	37,390	33,590	34,477	35,486	36,552
O	32,545	33,645	36,930	37,861	37,840	37,303
=====						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Community Planning and Development							
Federal funds							
General and Special Funds:							
Housing Opportunities for Persons with AIDS	604						
Appropriation, discretionary.....	BA	299	308	310	313	316	319
Outlays.....	O	314	289	299	307	304	313
<hr/>							
Total Housing Opportunities for Persons with AIDS.....	BA	299	308	310	313	316	319
	O	314	289	299	307	304	313
<hr/>							
Community Development Fund	451						
Appropriation, discretionary.....	BA	13,287	6,897	4,450	4,512	4,589	4,672
Appropriation, mandatory.....	BA	3,920					
Outlays.....	O	8,935	8,009	8,307	8,440	7,445	6,378
<hr/>							
Total Community Development Fund.....	BA	17,207	6,897	4,450	4,512	4,589	4,672
	O	8,935	8,009	8,307	8,440	7,445	6,378
<hr/>							
Empowerment Zones/enterprise Communities/renewal Communities	451						
Outlays.....	O	17	17	17	17	2	
<hr/>							
Total Empowerment Zones/enterprise Communities/renewal Communities.....	O	17	17	17	17	2	
<hr/>							
Brownfields Redevelopment	451						
Appropriation, discretionary.....	BA	-1	10			-1	-1
Outlays.....	O	19	27	32	27	19	6
<hr/>							
Total Brownfields Redevelopment.....	BA	-1	10			-1	-1
	O	19	27	32	27	19	6
<hr/>							
Home Investment Partnership Program	604						
Appropriation, discretionary.....	BA	1,696	4,071	1,825	1,827	1,828	1,826
Outlays.....	O	1,969	2,244	2,928	2,204	2,319	1,781

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Community Planning and Development -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Home Investment Partnership Program -- continued 604							
Total Home Investment Partnership Program.....	BA	1,696	4,071	1,825	1,827	1,828	1,826
	O	1,969	2,244	2,928	2,204	2,319	1,781
Self-help Homeownership Opportunity Program 604							
Appropriation, discretionary.....	BA	57	64	77	78	79	79
Outlays.....	O	26	50	55	71	81	73
Total Self-help Homeownership Opportunity Program.....	BA	57	64	77	78	79	79
	O	26	50	55	71	81	73
Neighborhood Stabilization Program 451							
Outlays.....	O	.....	980	1,960	784	196	.....
Total Neighborhood Stabilization Program	O	.....	980	1,960	784	196	.....
Homeless Assistance Grants 604							
Appropriation, discretionary.....	BA	1,539	3,174	1,794	1,797	1,797	1,795
Outlays.....	O	1,440	1,551	2,422	1,976	1,672	1,626
Total Homeless Assistance Grants.....	BA	1,539	3,174	1,794	1,797	1,797	1,795
	O	1,440	1,551	2,422	1,976	1,672	1,626
Permanent Supportive Housing 604							
Appropriation, discretionary.....	BA	73	.....	.....	.....	.....	.....
Outlays.....	O	.....	33	10	10	10	10
Total Permanent Supportive Housing.....	BA	73	.....	.....	.....	.....	.....
	O	.....	33	10	10	10	10

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Community Planning and Development -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Rural Housing and Economic Development 604							
Appropriation, discretionary.....	BA	13	26	.....	.....	.....	.....
Outlays.....	O	17	24	26	18	9	3

Total Rural Housing and Economic Development.....	BA	13	26	.....	.....	.....	.....
	O	17	24	26	18	9	3

Urban Development Action Grants 451							
Appropriation, discretionary.....	BA	-1	.....	.....	.....	.....	.....
Outlays.....	O	3	.....	.....	.....	.....	.....

Total Urban Development Action Grants...	BA	-1	.....	.....	.....	.....	.....
	O	3	.....	.....	.....	.....	.....

Housing Trust Fund 604							
Appropriation, mandatory.....	BA			B1,000			
Outlays.....	O			B20	B140	B250	B250

Total Housing Trust Fund.....	BA			1,000	.....	.....	.....
	O			20	140	250	250

Credit Accounts:							
Revolving Fund (liquidating Programs) 451							
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory.....	BA	.....	1	1	1	1	1
Outlays.....	O	.....	4	4	2	2	2

Revolving Fund (liquidating Programs) (gross).....	BA	1	2	2	2	2	2
	O	.....	4	4	2	2	2

Offsetting collections from non-Federal sources.....	451	.....	-1	-1	-1	-1	-1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Community Planning and Development -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Revolving Fund (liquidating Programs) -- continued	451						
Total Revolving Fund (liquidating Programs) (net).....	BA	1	1	1	1	1	1
	O	.....	3	3	1	1	1
Community Development Loan Guarantees							
Program Account	451						
Appropriation, discretionary.....	BA	5	6	.....	.....	.....	.....
Appropriation, mandatory.....	BA	4	3	.....	.....	.....	.....
Outlays.....	O	8	10	2	1	.....	.....
Total Community Development Loan Guarantees Program Account.....	BA	9	9	.....	.....	.....	.....
	O	8	10	2	1	.....	.....
Community Development Loan Guarantees Liquidating Account							
Community Development Loan Guarantees							
Change in uncollected customer payments from Federal sources.....	451 BA	1	.....	.....	.....	.....	.....
Offsetting collections from Federal sources.....	451	-1	.....	.....	.....	.....	.....
Total Community Development Loan Guarantees Liquidating Account (net)...	BA	.....	.....	.....	.....	.....	.....
	O	-1	.....	.....	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Housing and Urban Development -- continued							
Community Planning and Development -- continued							
Total Federal funds Community Planning and Development.....							
BA		20,892	14,560	9,457	8,528	8,609	8,691
O		12,747	13,237	16,081	13,996	12,308	10,441
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Housing Programs							
Federal funds							
General and Special Funds:							
Housing for the Elderly	604						
Appropriation, discretionary.....	BA	721	763	522	527	532	538
Outlays.....	O	1,008	973	746	637	712	678
Total Housing for the Elderly.....	BA	721	763	522	527	532	538
	O	1,008	973	746	637	712	678
Housing for the Elderly Contract Renewals and Amendments	604						
Appropriation, discretionary.....	BA			243	245	248	250
Outlays.....	O			94	209	221	225
Total Housing for the Elderly Contract Renewals and Amendments.....	BA			243	245	248	250
	O			94	209	221	225
Housing for Persons with Disabilities	604						
Appropriation, discretionary.....	BA	231	248	114	115	116	117
Outlays.....	O	321	292	225	185	195	179
Total Housing for Persons with Disabilities.....	BA	231	248	114	115	116	117
	O	321	292	225	185	195	179
Housing for Persons with Disabilities Contract Renewals and Amendments	604						
Appropriation, discretionary.....	BA			136	137	139	140
Outlays.....	O			50	118	137	139
Total Housing for Persons with Disabilities Contract Renewals and Amendments.....	BA			136	137	139	140
	O			50	118	137	139
Housing Counseling Assistance	604						
Appropriation, discretionary.....	BA		65	100	101	102	103
Outlays.....	O			59	101	101	102

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Housing Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Housing Counseling Assistance -- continued							
604							
Total Housing Counseling Assistance.....	BA	.....	65	100	101	102	103
	O	.....		59	101	101	102
Energy Innovation Fund							
272							
Appropriation, discretionary.....	BA	.....		100	101	103	104
Outlays.....	O	.....		75	100	103	104
Total Energy Innovation Fund.....	BA	.....		100	101	103	104
	O	.....		75	100	103	104
Other Assisted Housing Programs							
(Housing assistance)							
604							
(Appropriation, discretionary).....	BA	-51	-10	12	12	12	12
(Spending authority from offsetting collections, discretionary).....	BA	2					
(Outlays).....	O	586	589	599	440	399	359
Other Assisted Housing Programs (gross).....	BA	-49	-10	12	12	12	12
	O	586	589	599	440	399	359
Offsetting collections from non-Federal sources.....	604	-2					
Total (Housing assistance) (net).....	BA	-51	-10	12	12	12	12
	O	584	589	599	440	399	359
Total Other Assisted Housing Programs...	BA	-51	-10	12	12	12	12
	O	584	589	599	440	399	359
Homeownership and Opportunity for People							
Everywhere Grants (HOPE Grants)							
604							
Appropriation, discretionary.....	BA	-1					
Outlays.....	O				1	1	1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Housing Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Homeownership and Opportunity for People Everywhere Grants (HOPE Grants) -- continued	604						
Total Homeownership and Opportunity for People Everywhere Grants (HOPE Grants).	BA	-1					
	O				1	1	1
Payment to Manufactured Housing Fees Trust Fund							
	376						
Appropriation, discretionary.....	BA		5	9	9	9	9
Outlays.....	O		5	9	9	9	9
Total Payment to Manufactured Housing Fees Trust Fund.....							
	BA		5	9	9	9	9
	O		5	9	9	9	9
Interstate Land Sales							
	376						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1
Total Interstate Land Sales.....							
	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1
Public Enterprise Funds:							
Rental Housing Assistance Fund	604						
Spending authority from offsetting collections, mandatory.....	BA	4	4	4	4	4	4
Outlays.....	O	8	4	4	4	4	4
Rental Housing Assistance Fund (gross)..							
	BA	4	4	4	4	4	4
	O	8	4	4	4	4	4
Offsetting collections from non-Federal sources.....							
	604	-4	-4	-4	-4	-4	-4

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Housing Programs -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Rental Housing Assistance Fund -- continued	604						
Total Rental Housing Assistance Fund (net).....	BA						
	O	4					
Flexible Subsidy Fund							
Spending authority from offsetting collections, discretionary.....	BA	37	31	27	27	28	28
Flexible Subsidy Fund (gross).....	BA	37	31	27	27	28	28
Offsetting collections from Federal sources.....	604	-8	-8	-4	-4	-4	-4
Offsetting collections from non-Federal sources.....	604	-29	-23	-23	-23	-23	-24
Total Flexible Subsidy Fund (net).....	BA					1	
	O	-37	-31	-27	-27	-27	-28
Nehemiah Housing Opportunity Fund							
Outlays.....	O				1	1	1
Total Nehemiah Housing Opportunity Fund.	O				1	1	1
Credit Accounts:							
Green Retrofit Program for Multifamily Housing , Recovery Act	604						
Appropriation, discretionary.....	BA		250				
Outlays.....	O		3	124	124		
Total Green Retrofit Program for Multifamily Housing , Recovery Act.....	BA		250				
	O		3	124	124		
Home Ownership Preservation Equity Fund							
Program Account	371						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Housing Programs -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Home Ownership Preservation Equity Fund							
Program Account -- continued	371						
Appropriation, mandatory.....	BA	30	30	30	30		
			B209	B1,250	B676		
Outlays.....	O	20	40	30	30		
			B209	B1,250	B676		

Total Home Ownership Preservation Equity							
Fund Program Account.....	BA	30	239	1,280	706		
	O	20	249	1,280	706		

FHA-mutual Mortgage Insurance Program							
Account	371						
Appropriation, discretionary.....	BA	51	88	916	925	934	944
Outlays.....	O	4,595	10,522	912	925	935	944

Total FHA-mutual Mortgage Insurance							
Program Account.....	BA	51	88	916	925	934	944
	O	4,595	10,522	912	925	935	944

FHA-mutual Mortgage Insurance Capital							
Reserve Account	371						
Spending authority from offsetting							
collections, mandatory.....	BA	1,260	1,368	2,301	2,014	2,008	2,317

FHA-mutual Mortgage Insurance Capital							
Reserve Account (gross).....	BA	1,260	1,368	2,301	2,014	2,008	2,317
Change in uncollected customer payments							
from Federal sources.....	371 BA	29					
Offsetting collections from Federal							
sources.....	371	-440	-633	-1,710	-1,425	-1,140	-1,140
Offsetting collections from interest on							
Federal securities.....	371	-849	-735	-591	-589	-868	-1,177

Total FHA-mutual Mortgage Insurance							
Capital Reserve Account (net).....	BA						
	O	-1,289	-1,368	-2,301	-2,014	-2,008	-2,317

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Housing Programs -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account	371						
Spending authority from offsetting collections, mandatory.....	BA	13	21	18	12	8	5
Outlays.....	O	49	32	27	23	21	19
<hr/>							
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (gross).....	BA O	13 49	21 32	18 27	12 23	8 21	5 19
<hr/>							
Offsetting collections from non-Federal sources.....	371	-13	-21	-18	-12	-8	-5
<hr/>							
Total FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (net).....	BA O	36	11	9	11	13	14
<hr/>							
FHA-general and Special Risk Program Account	371						
Appropriation, discretionary.....	BA	90	52	9	9	9	9
Appropriation, mandatory.....	BA	301	6,793				
Outlays.....	O	376	6,851	47	28	9	9
<hr/>							
Total FHA-general and Special Risk Program Account.....	BA O	391 376	6,845 6,851	9 47	9 28	9 9	9 9
<hr/>							
FHA-general and Special Risk Insurance Funds Liquidating Account	371						
Appropriation, mandatory.....	BA	113	97	101	45	21	11
Authority to borrow, mandatory.....	BA	3	116	100	100	100	100
Spending authority from offsetting collections, mandatory.....	BA	338	145	58	53	44	35
Outlays.....	O	254	391	278	195	135	95

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Housing Programs -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
FHA-general and Special Risk Insurance Funds Liquidating Account -- continued	371						
FHA-general and Special Risk Insurance Funds Liquidating Account (gross).....	BA O	454 254	358 391	259 278	198 195	165 135	146 95

Change in uncollected customer payments from Federal sources.....	371 BA	-4					
Offsetting collections from Federal sources.....	371		-4				
Offsetting collections from non-Federal sources.....	371	-334	-141	-58	-53	-44	-35

Total FHA-general and Special Risk Insurance Funds Liquidating Account (net).....	BA O	116 -80	213 246	201 220	145 142	121 91	111 60

Housing for the Elderly or Handicapped Fund Liquidating Account	371						
Spending authority from offsetting collections, mandatory.....	BA	998	1,050	1,050	675	550	450
Outlays.....	O	1	15	15	15	15	15

Housing for the Elderly or Handicapped Fund Liquidating Account (gross).....	BA O	998 1	1,050 15	1,050 15	675 15	550 15	450 15

Offsetting collections from non-Federal sources.....	371	-998	-1,050	-1,050	-675	-550	-450

Total Housing for the Elderly or Handicapped Fund Liquidating Account (net).....	BA O	-997	-1,035	-1,035	-660	-535	-435

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Housing Programs -- continued							
Trust funds							
Manufactured Housing Fees Trust Fund	376						
Appropriation, discretionary.....	BA	6	16	16	16	16	16
Outlays.....	O	7	16	16	16	16	16
<hr/>							
Total Manufactured Housing Fees Trust Fund.....	BA	6	16	16	16	16	16
	O	7	16	16	16	16	16
<hr/>							
Total Federal funds Housing Programs....	BA	1,489	8,707	3,643	3,033	2,327	2,338
	O	4,542	17,308	1,087	1,037	358	45
<hr/>							
Total Trust funds Housing Programs.....	BA	6	16	16	16	16	16
	O	7	16	16	16	16	16
<hr/>							
Total Housing Programs.....	BA	1,495	8,723	3,659	3,049	2,343	2,354
	O	4,549	17,324	1,103	1,053	374	61
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued						
Government National Mortgage Association						
Federal funds						
Credit Accounts:						
Guarantees of Mortgage-backed Securities						
Liquidating Account 371						
Appropriation, mandatory..... BA		61	62	56	59	61
Spending authority from offsetting						
collections, mandatory..... BA	566	587	596	604	616	627
Outlays..... O	67	171	98	64	91	193
Guarantees of Mortgage-backed Securities						
Liquidating Account (gross)..... BA	566	648	658	660	675	688
O	67	171	98	64	91	193
Change in uncollected customer payments						
from Federal sources..... 371 BA	17					
Offsetting collections from interest on						
Federal securities..... 371	-576	-571	-580	-589	-601	-612
Offsetting collections from non-Federal						
sources..... 371	-7	-16	-16	-12	-12	-12
Total Guarantees of Mortgage-backed						
Securities Liquidating Account (net)... BA		61	62	59	62	64
O	-516	-416	-498	-537	-522	-431

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Housing and Urban Development -- continued							
Policy Development and Research							
Federal funds							
General and Special Funds:							
Research and Technology	451						
Appropriation, discretionary.....	BA	50	58	50	51	51	52
Outlays.....	O	40	62	64	58	56	55
		-----	-----	-----	-----	-----	-----
Total Research and Technology.....	BA	50	58	50	51	51	52
	O	40	62	64	58	56	55
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued						
Fair Housing and Equal Opportunity						
Federal funds						
General and Special Funds:						
Fair Housing Activities	751					
Appropriation, discretionary.....	BA	50	54	72	73	74
Outlays.....	O	54	47	52	65	73
Total Fair Housing Activities.....	BA	50	54	72	73	74
	O	54	47	52	65	73

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Housing and Urban Development -- continued							
Office of Lead Hazard Control and Healthy Homes							
Federal funds							
General and Special Funds:							
Lead Hazard Reduction	451						
Appropriation, discretionary.....	BA	142	240	140	141	143	144
Outlays.....	O	149	171	194	183	183	141
		-----	-----	-----	-----	-----	-----
Total Lead Hazard Reduction.....	BA	142	240	140	141	143	144
	O	149	171	194	183	183	141
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued						
Management and Administration						
Federal funds						
General and Special Funds:						
Administration, Operations and Management						
(Community development) 451						
(Appropriation, discretionary)..... BA	5	5	5	5	5	5
(Outlays)..... O	5	13	7	5	5	5
Total (Community development)..... BA	5	5	5	5	5	5
O	5	13	7	5	5	5
(Housing assistance) 604						
(Appropriation, discretionary)..... BA	481	517	526	537	553	569
(Outlays)..... O	406	492	536	535	551	566
Total (Housing assistance)..... BA	481	517	526	537	553	569
O	406	492	536	535	551	566
(Federal law enforcement activities) 751						
(Appropriation, discretionary)..... BA	5	5	7	7	7	7
(Outlays)..... O	5	5	7	7	7	7
Total (Federal law enforcement activities)..... BA	5	5	7	7	7	7
O	5	5	7	7	7	7
Total Administration, Operations and Management..... BA	491	527	538	549	565	581
O	416	510	550	547	563	578
Public and Indian Housing Personnel						
Compensation and Benefits 604						
Appropriation, discretionary..... BA	173	190	197	201	207	213
Outlays..... O	165	196	197	201	207	212
Total Public and Indian Housing Personnel Compensation and Benefits.... BA	173	190	197	201	207	213
O	165	196	197	201	207	212

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Management and Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Community Planning and Development							
Personnel Compensation and Benefits	451						
Appropriation, discretionary.....	BA	89	94	99	101	104	107
Outlays.....	O	84	97	99	101	104	107

Total Community Planning and Development							
Personnel Compensation and Benefits....	BA	89	94	99	101	104	107
	O	84	97	99	101	104	107

Housing Personnel Compensation and							
Benefits	604						
Appropriation, discretionary.....	BA	331	363	375	383	394	406
Spending authority from offsetting							
collections, discretionary.....	BA	2					
Outlays.....	O	315	376	375	383	394	406

Housing Personnel Compensation and							
Benefits (gross).....	BA	333	363	375	383	394	406
	O	315	376	375	383	394	406

Offsetting collections from Federal							
sources.....	604	-2					

Total Housing Personnel Compensation and							
Benefits (net).....	BA	331	363	375	383	394	406
	O	313	376	375	383	394	406

Office of the Government National Mortgage							
Association Personnel Compensation							
and Benefits	371						
Appropriation, discretionary.....	BA	8	10	11	11	12	12
Outlays.....	O	8	10	11	11	12	12

Total Office of the Government National							
Mortgage Association Personnel							
Compensation and Benefits.....	BA	8	10	11	11	12	12
	O	8	10	11	11	12	12

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued						
Management and Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Policy Development and Research Personnel						
Compensation and Benefits 451						
Appropriation, discretionary..... BA	17	18	21	21	22	23
Outlays..... O	16	19	21	21	22	23

Total Policy Development and Research						
Personnel Compensation and Benefits.... BA	17	18	21	21	22	23
O	16	19	21	21	22	23

Fair Housing and Equal Opportunity						
Personnel Compensation and Benefits 751						
Appropriation, discretionary..... BA	63	69	72	74	76	78
Outlays..... O	60	71	73	74	76	78

Total Fair Housing and Equal Opportunity						
Personnel Compensation and Benefits.... BA	63	69	72	74	76	78
O	60	71	73	74	76	78

Office of Healthy Homes and Lead Hazard						
Control Personnel Compensation and						
Benefits 451						
Appropriation, discretionary..... BA	6	7	7	7	7	8
Outlays..... O	6	7	7	7	7	8

Total Office of Healthy Homes and Lead						
Hazard Control Personnel Compensation						
and Benefits..... BA	6	7	7	7	7	8
O	6	7	7	7	7	8

Executive Direction 604						
Appropriation, discretionary..... BA	23	24	26	27	27	28
Outlays..... O	20	24	26	27	27	28

Total Executive Direction..... BA	23	24	26	27	27	28
O	20	24	26	27	27	28

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued						
Management and Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Salaries and Expenses						
(Community development) 451						
(Outlays)..... O	18	7	2	.....	.....	.....
Total (Community development)..... O	18	7	2	.....	.....	.....
(Housing assistance) 604						
(Appropriation, discretionary)..... BA	-3	.....	.....	.....	.....	.....
(Reappropriation, discretionary)..... BA	3	.....	.....	.....	.....	.....
(Spending authority from offsetting						
collections, discretionary)..... BA	4	.....	.....	.....	.....	.....
(Outlays)..... O	82	28	8	.....	.....	.....
Salaries and Expenses (gross)..... BA	4	.....	.....	.....	.....	.....
O	100	35	10	.....	.....	.....
Offsetting collections from Federal						
sources..... 604	-4	.....	.....	.....	.....	.....
Total (Housing assistance) (net)..... BA	.....	.....	.....	.....	.....	.....
O	78	28	8	.....	.....	.....
(Federal law enforcement activities) 751						
(Outlays)..... O	10	4	1	.....	.....	.....
Total (Federal law enforcement						
activities)..... O	10	4	1	.....	.....	.....
Total Salaries and Expenses..... BA	.....	.....	.....	.....	.....	.....
O	106	39	11	.....	.....	.....
Office of Inspector General 451						
Appropriation, discretionary..... BA	112	135	120	123	126	130
Outlays..... O	104	137	125	126	129	134

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued							
Management and Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Office of Inspector General -- continued							
	451						
Total Office of Inspector General.....	BA	112	135	120	123	126	130
	O	104	137	125	126	129	134
Transformation Initiative							
	451						
Appropriation, discretionary.....	BA			20	20	20	21
Outlays.....	O			10	20	20	20
Total Transformation Initiative.....	BA			20	20	20	21
	O			10	20	20	20
Office of Federal Housing Enterprise Oversight							
	371						
Appropriation, discretionary.....	BA	60					
Outlays.....	O	69					
Total Office of Federal Housing Enterprise Oversight.....	BA	60					
	O	69					
Intragovernmental Funds:							
Working Capital Fund							
	451						
Appropriation, discretionary.....	BA	247	329	271	274	276	279
Spending authority from offsetting collections, discretionary.....	BA	21					
Outlays.....	O	248	422	287	302	275	278
Working Capital Fund (gross).....	BA	268	329	271	274	276	279
	O	248	422	287	302	275	278
Change in uncollected customer payments from Federal sources.....							
	451						
Offsetting collections from Federal sources.....	BA	-1					
	451	-20					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued						
Management and Administration -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working Capital Fund -- continued	451					
Total Working Capital Fund (net)..... BA	247	329	271	274	276	279
O	228	422	287	302	275	278
<hr/>						
Total Federal funds Management and Administration..... BA	1,620	1,766	1,757	1,791	1,836	1,886
O	1,595	1,908	1,792	1,820	1,836	1,884
<hr/>						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Housing and Urban Development -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		52,999	62,836	48,771	48,153	48,587	49,801
	O		51,156	65,962	55,702	54,483	52,131	49,511
Deductions for offsetting receipts:								
Intrafund transactions.....	809 BA<			-7	-7	-7	-7	-7
	O >							
Proprietary receipts from the public.	371 BA<		-1,985	-801	-900	-782	-664	-665
	O >							
	BA<			B-2	B-13	B-9		
	O >							
	809 BA<		-17	-18	-18	-18	-18	-18
	O >							
	908 BA<		-1	-2	-2	-2	-2	-2
	O >							
Offsetting governmental receipts.....	371 BA<		-66					
	O >							
Total Federal funds.....	BA		50,930	62,006	47,831	47,335	47,896	49,109
	O		49,087	65,132	54,762	53,665	51,440	48,819
Trust funds:								
(As shown in detail above).....	BA		6	16	16	16	16	16
	O		7	16	16	16	16	16
Deductions for offsetting receipts:								
Intrafund transactions.....	376 BA<			-5	-9	-9	-9	-9
	O >							
Offsetting governmental receipts.....	376 BA<		-6	-11	-7	-7	-7	-7
	O >							
Total Trust funds.....	BA							
	O		1					
Total Department of Housing and Urban Development.....	BA		50,930	62,006	47,831	47,335	47,896	49,109
	O		49,088	65,132	54,762	53,665	51,440	48,819

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of the Interior							
Land and Minerals Management							
Bureau of Land Management							
Federal funds							
General and Special Funds:							
Management of Lands and Resources	302						
Appropriation, discretionary.....	BA	857	1,015	975	985	994	1,004
Spending authority from offsetting collections, discretionary.....	BA	277	215	233	236	238	241
Outlays.....	O	985	1,045	1,334	1,220	1,230	1,242
		-----	-----	-----	-----	-----	-----
Management of Lands and Resources (gross).....	BA	1,134	1,230	1,208	1,221	1,232	1,245
	O	985	1,045	1,334	1,220	1,230	1,242
		-----	-----	-----	-----	-----	-----
Change in uncollected customer payments from Federal sources.....	302 BA	-137					
Offsetting collections from Federal sources.....	302	-79	-142	-150	-152	-153	-155
Offsetting collections from non-Federal sources.....	302	-61	-73	-83	-84	-85	-86
		-----	-----	-----	-----	-----	-----
Total Management of Lands and Resources (net).....	BA	857	1,015	975	985	994	1,004
	O	845	830	1,101	984	992	1,001
		-----	-----	-----	-----	-----	-----
Construction	302						
Appropriation, discretionary.....	BA	9	187	7	7	7	7
Outlays.....	O	9	31	73	82	36	7
		-----	-----	-----	-----	-----	-----
Total Construction.....	BA	9	187	7	7	7	7
	O	9	31	73	82	36	7
		-----	-----	-----	-----	-----	-----
Oregon and California Grant Lands	302						
Appropriation, discretionary.....	BA	108	110	112	113	114	115
Outlays.....	O	110	109	113	115	114	115
		-----	-----	-----	-----	-----	-----
Total Oregon and California Grant Lands.	BA	108	110	112	113	114	115
	O	110	109	113	115	114	115
		-----	-----	-----	-----	-----	-----

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Land and Minerals Management -- continued						
Bureau of Land Management -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Land Acquisition 302						
Appropriation, discretionary..... BA	9	15	25	32	40	48
Outlays..... O	13	8	20	27	34	40
Total Land Acquisition..... BA	9	15	25	32	40	48
O	13	8	20	27	34	40
Range Improvements 302						
Appropriation, mandatory..... BA	10	10	10	10	10	10
Outlays..... O	10	10	10	10	11	10
Total Range Improvements..... BA	10	10	10	10	10	10
O	10	10	10	10	11	10
Service Charges, Deposits, and Forfeitures 302						
Appropriation, discretionary..... BA	34	34	31	31	31	31
Outlays..... O	22	32	35	J46 34 J23	J46 35 J46	J46 34 J46
Total Service Charges, Deposits, and Forfeitures..... BA	34	34	31	77	77	77
O	22	32	35	57	81	80
Permanent Operating Funds 302						
Appropriation, mandatory..... BA	199	96	130	125	157	144
Outlays..... O	347	260	B-33 295 B-33	B-23 236 B-23	B-23 244 B-23	B-23 319 B-23
Total Permanent Operating Funds..... BA	199	96	97	102	134	121
O	347	260	262	213	221	296

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Bureau of Land Management -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Miscellaneous Permanent Payment Accounts							
(Conservation and land management) 302							
(Appropriation, mandatory)..... BA		19	112	101	92	71	51
(Outlays)..... O		132	107	102	92	72	52
Total (Conservation and land management) BA		19	112	101	92	71	51
O		132	107	102	92	72	52
Total Miscellaneous Permanent Payment							
Accounts..... BA		19	112	101	92	71	51
O		132	107	102	92	72	52
Public Enterprise Funds:							
Helium Fund 306							
Spending authority from offsetting							
collections, mandatory..... BA		146	159	168	168	168	168
Outlays..... O		133	64	162	168	168	168
Helium Fund (gross)..... BA		146	159	168	168	168	168
O		133	64	162	168	168	168
Change in uncollected customer payments							
from Federal sources..... 306 BA		6					
Offsetting collections from non-Federal							
sources..... 306		-152	-159	-168	-168	-168	-168
Total Helium Fund (net)..... BA							
O		-19	-95	-6			
Intragovernmental Funds:							
Working Capital Fund 302							
Spending authority from offsetting							
collections, discretionary..... BA		53	48	49	49	50	50

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Bureau of Land Management -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Working Capital Fund -- continued	302						
Outlays.....	O	52	48	48	49	51	50
Working Capital Fund (gross).....	BA	53	48	49	49	50	50
	O	52	48	48	49	51	50
Change in uncollected customer payments from Federal sources.....	302 BA	-1					
Offsetting collections from Federal sources.....	302	-47	-43	-44	-44	-45	-45
Offsetting collections from non-Federal sources.....	302	-5	-5	-5	-5	-5	-5
Total Working Capital Fund (net).....	BA						
	O			-1		1	
Trust funds							
Miscellaneous Trust Funds	302						
Appropriation, mandatory.....	BA	21	22	22	22	22	22
Outlays.....	O	16	24	24	24	24	24
Total Miscellaneous Trust Funds.....	BA	21	22	22	22	22	22
	O	16	24	24	24	24	24
Total Federal funds Bureau of Land Management.....	BA	1,245	1,579	1,358	1,418	1,447	1,433
	O	1,469	1,292	1,709	1,580	1,562	1,601
Total Trust funds Bureau of Land Management.....	BA	21	22	22	22	22	22
	O	16	24	24	24	24	24
Total Bureau of Land Management.....	BA	1,266	1,601	1,380	1,440	1,469	1,455
	O	1,485	1,316	1,733	1,604	1,586	1,625

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Land and Minerals Management -- continued						
Minerals Management Service						
Federal funds						
General and Special Funds:						
Royalty and Offshore Minerals Management						
302						
Appropriation, discretionary..... BA	155	157	174	176	177	179
Spending authority from offsetting						
collections, discretionary..... BA	181	208	228	230	233	235
Outlays..... O	317	359	390	403	408	412
Royalty and Offshore Minerals Management						
(gross)..... BA	336	365	402	406	410	414
O	317	359	390	403	408	412
Portion of offsetting collections						
credited to expired accounts..... 302 BA	1					
Offsetting collections from Federal						
sources..... 302	-8					
Offsetting collections from non-Federal						
sources..... 302	-174	-208	-228	-230	-233	-235
Total Royalty and Offshore Minerals						
Management (net)..... BA	155	157	174	176	177	179
O	135	151	162	173	175	177
Mineral Leasing and Associated Payments						
(General purpose fiscal assistance) 806						
(Appropriation, mandatory)..... BA	2,460	2,048	2,187	2,505	2,658	2,783
(Outlays)..... O	2,460	2,048	2,187	2,505	2,658	2,783
Total (General purpose fiscal						
assistance)..... BA	2,460	2,048	2,187	2,505	2,658	2,783
O	2,460	2,048	2,187	2,505	2,658	2,783

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Minerals Management Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Mineral Leasing and Associated Payments -- continued							
Total Mineral Leasing and Associated Payments.....	BA	2,460	2,048	2,187	2,505	2,658	2,783
	O	2,460	2,048	2,187	2,505	2,658	2,783
National Petroleum Reserve, Alaska 806							
Appropriation, mandatory.....	BA	5	8	14	7	15	13
Outlays.....	O	5	8	14	7	15	13
Total National Petroleum Reserve, Alaska	BA	5	8	14	7	15	13
	O	5	8	14	7	15	13
Coastal Impact Assistance 306							
Appropriation, mandatory.....	BA	250	250	250			
Outlays.....	O	12	64	213	253	250	155
Total Coastal Impact Assistance.....	BA	250	250	250			
	O	12	64	213	253	250	155
States Share from Certain Gulf of Mexico Leases 302							
Appropriation, mandatory.....	BA		26	30	6	5	4
Outlays.....	O		26	30	6	5	4
Total States Share from Certain Gulf of Mexico Leases.....	BA		26	30	6	5	4
	O		26	30	6	5	4
National Forests Fund, Payment to States 302							
Appropriation, mandatory.....	BA	14	9	9	9	9	10
Outlays.....	O	14	9	9	9	9	10

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Minerals Management Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
National Forests Fund, Payment to States -- continued	302						
Total National Forests Fund, Payment to States.....	BA	14	9	9	9	9	10
	O	14	9	9	9	9	10

Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	302						
Appropriation, mandatory.....	BA	7	3	3	3	3	3
Outlays.....	O	7	3	3	3	3	3

Total Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	BA	7	3	3	3	3	3
	O	7	3	3	3	3	3

Geothermal Lease Revenues, Payment to Counties	806						
Appropriation, mandatory.....	BA	9	10	10	9	9	9
				B-10	B-9	B-9	B-9
Outlays.....	O	9	10	10	9	9	9
				B-10	B-9	B-9	B-9

Total Geothermal Lease Revenues, Payment to Counties.....	BA	9	10	.....	.....	.....	.....
	O	9	10	.....	.....	.....	.....

Trust funds							
Oil Spill Research	302						
Appropriation, discretionary.....	BA	6	6	6	6	6	6
Outlays.....	O	6	6	6	6	6	6

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Land and Minerals Management -- continued						
Minerals Management Service -- continued						
Trust funds -- continued						
Oil Spill Research -- continued 302						
Total Oil Spill Research..... BA	6	6	6	6	6	6
O	6	6	6	6	6	6
Total Federal funds Minerals Management						
Service..... BA	2,900	2,511	2,667	2,706	2,867	2,992
O	2,642	2,319	2,618	2,956	3,115	3,145
Total Trust funds Minerals Management						
Service..... BA	6	6	6	6	6	6
O	6	6	6	6	6	6
Total Minerals Management Service..... BA	2,906	2,517	2,673	2,712	2,873	2,998
O	2,648	2,325	2,624	2,962	3,121	3,151

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Office of Surface Mining Reclamation and Enforcement							
Federal funds							
General and Special Funds:							
Regulation and Technology	302						
Appropriation, discretionary.....	BA	118	120	127	128	130	131
Outlays.....	O	112	119	125	128	129	131
Regulation and Technology (gross).....	BA	118	120	127	128	130	131
	O	112	119	125	128	129	131
Portion of offsetting collections credited to expired accounts.....	302 BA	1					
Offsetting collections from Federal sources.....	302	-1					
Total Regulation and Technology (net)...	BA	118	120	127	128	130	131
	O	111	119	125	128	129	131
Payments to States in Lieu of Coal Fee Receipts							
(Conservation and land management)	302						
(Appropriation, mandatory).....	BA		21	40	67	60	92
				B-40	B-62	B-94	B-96
(Outlays).....	O		21	40	67	60	92
				B-40	B-62	B-94	B-96
Total (Conservation and land management)	BA		21		5	-34	-4
	O		21		5	-34	-4
(General purpose fiscal assistance)	806						
(Appropriation, mandatory).....	BA	187	187	187	187	187	187
				B-102	B-102	B-114	B-114
(Outlays).....	O	16	162	184	189	202	187
				B-102	B-102	B-114	B-114

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Office of Surface Mining Reclamation and Enforcement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Payments to States in Lieu of Coal Fee Receipts -- continued							
(General purpose fiscal assistance) -- continued 806							
Total (General purpose fiscal assistance).....	BA	187	187	85	85	73	73
	O	16	162	82	87	88	73

Total Payments to States in Lieu of Coal Fee Receipts.....	BA	187	208	85	90	39	69
	O	16	183	82	92	54	69

Supplemental Payments to UMWA Health Plans 551							
Appropriation, mandatory.....	BA	67	63	64	62	49	45
Outlays.....	O	67	63	64	62	49	45

Total Supplemental Payments to UMWA Health Plans.....	BA	67	63	64	62	49	45
	O	67	63	64	62	49	45

Abandoned Mine Reclamation Fund							
(Conservation and land management) 302							
(Appropriation, discretionary).....	BA	52	45	32	32	33	33
(Appropriation, mandatory).....	BA	88	91	147	168	237	210
(Outlays).....	O	199	204	147	163	192	212

Abandoned Mine Reclamation Fund (gross).	BA	140	136	179	200	270	243
	O	199	204	147	163	192	212

(Change in uncollected customer payments from Federal sources).....	BA	5					
Offsetting collections from non-Federal sources.....		-5					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Office of Surface Mining Reclamation and Enforcement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Abandoned Mine Reclamation Fund -- continued							
(Conservation and land management) -- continued	302						
Total (Conservation and land management) (net).....	BA O	140 194	136 204	179 147	200 163	270 192	243 212
<hr/>							
(Health care services)	551						
(Appropriation, mandatory).....	BA	100	61	102	127	129	128
(Outlays).....	O	100	61	102	127	129	128
<hr/>							
Total (Health care services).....	BA O	100 100	61 61	102 102	127 127	129 129	128 128
<hr/>							
Total Abandoned Mine Reclamation Fund...	BA O	240 294	197 265	281 249	327 290	399 321	371 340
<hr/>							
Total Federal funds Office of Surface Mining Reclamation and Enforcement.....	BA O	612 488	588 630	557 520	607 572	617 553	616 585
<hr/>							
Total Federal funds Land and Minerals Management.....	BA O	4,757 4,599	4,678 4,241	4,582 4,847	4,731 5,108	4,931 5,230	5,041 5,331
<hr/>							
Total Trust funds Land and Minerals Management.....	BA O	27 22	28 30	28 30	28 30	28 30	28 30
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Water and Science							
Bureau of Reclamation							
Federal funds							
General and Special Funds:							
Water and Related Resources	301						
Appropriation, discretionary.....	BA	1,036	1,844	822	830	838	846
Appropriation, mandatory.....	BA		3				
Spending authority from offsetting collections, discretionary.....	BA	442	335	238	240	243	245
Outlays.....	O	1,146	1,296	1,459	1,486	1,247	1,108
Water and Related Resources (gross)....	BA	1,478	2,182	1,060	1,070	1,081	1,091
	O	1,146	1,296	1,459	1,486	1,247	1,108
Change in uncollected customer payments from Federal sources.....	301 BA	-4					
Offsetting collections from Federal sources.....	301	-149	-123	-138	-139	-141	-142
Offsetting collections from non-Federal sources.....	301	-289	-212	-100	-101	-102	-103
Total Water and Related Resources (net)...	BA	1,036	1,847	822	830	838	846
	O	708	961	1,221	1,246	1,004	863
California Bay-Delta Restoration	301						
Appropriation, discretionary.....	BA	40	40	31	31	32	32
Outlays.....	O	43	64	37	36	36	37
Total California Bay-Delta Restoration..	BA	40	40	31	31	32	32
	O	43	64	37	36	36	37
Policy and Administration	301						
Appropriation, discretionary.....	BA	59	59	61	62	62	63
Outlays.....	O	60	59	61	61	62	62
Total Policy and Administration.....	BA	59	59	61	62	62	63
	O	60	59	61	61	62	62
Central Valley Project Restoration Fund	301						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
Bureau of Reclamation -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Central Valley Project Restoration Fund -- continued	301						
Appropriation, discretionary.....	BA	51	56	35	35	36	36
Outlays.....	O	49	69	48	40	41	41

Total Central Valley Project Restoration Fund.....	BA	51	56	35	35	36	36
	O	49	69	48	40	41	41

Colorado River Dam Fund, Boulder Canyon Project	301						
Appropriation, mandatory.....	BA	80	96	99	93	95	97
Outlays.....	O	80	65	96	94	92	94

Total Colorado River Dam Fund, Boulder Canyon Project.....	BA	80	96	99	93	95	97
	O	80	65	96	94	92	94

San Gabriel Basin Restoration Fund	301						
Appropriation, discretionary.....	BA	3	4				
Outlays.....	O	9	6	2			

Total San Gabriel Basin Restoration Fund	BA	3	4				
	O	9	6	2			

San Joaquin Restoration Fund	301						
Appropriation, mandatory.....	BA			16	16	49	49
Outlays.....	O			6	16	27	49

Total San Joaquin Restoration Fund.....	BA			16	16	49	49
	O			6	16	27	49

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Water and Science -- continued						
Bureau of Reclamation -- continued						
Federal funds -- continued						
Public Enterprise Funds:						
Lower Colorado River Basin Development Fund 301						
Appropriation, discretionary..... BA	27	25	18	18	18	19
Spending authority from offsetting collections, mandatory..... BA	196	136	280	283	283	282
Outlays..... O	156	31	273	285	296	314
Lower Colorado River Basin Development Fund (gross)..... BA	223	161	298	301	301	301
O	156	31	273	285	296	314
Change in uncollected customer payments from Federal sources..... 301 BA	-2					
Offsetting collections from Federal sources..... 301		-1	-1	-1	-1	-1
Offsetting collections from interest on Federal securities..... 301	-11	-24	-28	-32	-31	-30
Offsetting collections from non-Federal sources..... 301	-183	-111	-251	-250	-251	-251
Total Lower Colorado River Basin Development Fund (net)..... BA	27	25	18	18	18	19
O	-38	-105	-7	2	13	32
Upper Colorado River Basin Fund 301						
Appropriation, discretionary..... BA	60	47	53	54	54	55
Spending authority from offsetting collections, mandatory..... BA	75	76	81	80	80	80
Outlays..... O	118	118	128	133	132	134
Upper Colorado River Basin Fund (gross). BA	135	123	134	134	134	135
O	118	118	128	133	132	134
Offsetting collections from Federal sources..... 301	-10					
Offsetting collections from non-Federal sources..... 301	-65	-76	-81	-80	-80	-80

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
Bureau of Reclamation -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Upper Colorado River Basin Fund -- continued	301						
Total Upper Colorado River Basin Fund (net).....	BA	60	47	53	54	54	55
	O	43	42	47	53	52	54
Intragovernmental Funds:							
Working Capital Fund	301						
Spending authority from offsetting collections, discretionary.....	BA	377	375	381	385	389	393
Outlays.....	O	363	371	381	384	388	392
Working Capital Fund (gross).....	BA	377	375	381	385	389	393
	O	363	371	381	384	388	392
Change in uncollected customer payments from Federal sources.....	301 BA	-3					
Offsetting collections from Federal sources.....	301	-365	-366	-372	-376	-379	-383
Offsetting collections from non-Federal sources.....	301	-9	-9	-9	-9	-9	-9
Total Working Capital Fund (net).....	BA					1	1
	O	-11	-4		-1		
Credit Accounts:							
Bureau of Reclamation Loan Program Account							
	301						
Appropriation, mandatory.....	BA	19	6				
Outlays.....	O	19	6				
Total Bureau of Reclamation Loan Program Account.....	BA	19	6				
	O	19	6				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
Bureau of Reclamation -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Bureau of Reclamation Loan Liquidating Account	301						
Bureau of Reclamation Loan Liquidating Offsetting collections from non-Federal sources.....	301	-7	-3	-3	-2	-1	-1
Total Bureau of Reclamation Loan Liquidating Account (net).....	BA O	-7 -7	-3 -3	-3 -3	-2 -2	-1 -1	-1 -1
Trust funds							
Reclamation Trust Funds	301						
Appropriation, mandatory.....	BA	-19	3	5	3	3	3
Outlays.....	O	5	12	4	4	3	3
Total Reclamation Trust Funds.....	BA O	-19 5	3 12	5 4	3 4	3 3	3 3
Total Federal funds Bureau of Reclamation.....	BA O	1,368 955	2,177 1,160	1,132 1,508	1,137 1,545	1,184 1,326	1,197 1,231
Total Trust funds Bureau of Reclamation.	BA O	-19 5	3 12	5 4	3 4	3 3	3 3
Total Bureau of Reclamation.....	BA O	1,349 960	2,180 1,172	1,137 1,512	1,140 1,549	1,187 1,329	1,200 1,234

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
Central Utah Project							
Federal funds							
General and Special Funds:							
Central Utah Project Completion Account							
	301						
Appropriation, discretionary.....	BA	42	41	41	41	42	42
Outlays.....	O	42	41	41	41	42	42

Total Central Utah Project Completion							
Account.....	BA	42	41	41	41	42	42
	O	42	41	41	41	42	42

Utah Reclamation Mitigation and							
Conservation Account							
	301						
Appropriation, discretionary.....	BA	10	1	1	1	1	1
Outlays.....	O	13	4	1	1	1	1

Total Utah Reclamation Mitigation and							
Conservation Account.....	BA	10	1	1	1	1	1
	O	13	4	1	1	1	1

Total Federal funds Central Utah Project	BA	52	42	42	42	43	43
	O	55	45	42	42	43	43

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Water and Science -- continued						
United States Geological Survey						
Federal funds						
General and Special Funds:						
Surveys, Investigations, and Research 306						
Appropriation, discretionary..... BA	1,006	1,184	1,098	1,109	1,120	1,132
Spending authority from offsetting collections, discretionary..... BA	727	446	447	451	456	461
Outlays..... O	1,437	1,504	1,637	1,571	1,574	1,590
Surveys, Investigations, and Research (gross)..... BA	1,733	1,630	1,545	1,560	1,576	1,593
O	1,437	1,504	1,637	1,571	1,574	1,590
Change in uncollected customer payments from Federal sources..... 306 BA	-396					
Portion of offsetting collections credited to expired accounts..... 306 BA	113					
Offsetting collections from Federal sources..... 306	-229	-232	-232	-234	-237	-239
Offsetting collections from non-Federal sources..... 306	-215	-214	-215	-217	-219	-222
Total Surveys, Investigations, and Research (net)..... BA	1,006	1,184	1,098	1,109	1,120	1,132
O	993	1,058	1,190	1,120	1,118	1,129
Intragovernmental Funds:						
Working Capital Fund 306						
Spending authority from offsetting collections, mandatory..... BA	72	90	78	77	78	78
Outlays..... O	65	75	67	67	66	67
Working Capital Fund (gross)..... BA	72	90	78	77	78	78
O	65	75	67	67	66	67
Offsetting collections from Federal sources..... 306	-72	-90	-78	-77	-78	-78

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
United States Geological Survey -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Working Capital Fund -- continued	306						
Total Working Capital Fund (net).....	BA O	-7	-15	-11	-10	-12	-11
Trust funds							
Contributed Funds	306						
Appropriation, mandatory.....	BA	3	2	2	1	1	1
Outlays.....	O	2	3	2	1	1	1
Total Contributed Funds.....	BA O	3 2	2 3	2 2	1 1	1 1	1 1
Total Federal funds United States Geological Survey.....	BA O	1,006 986	1,184 1,043	1,098 1,179	1,109 1,110	1,120 1,106	1,132 1,118
Total Trust funds United States Geological Survey.....	BA O	3 2	2 3	2 2	1 1	1 1	1 1
Total United States Geological Survey...	BA O	1,009 988	1,186 1,046	1,100 1,181	1,110 1,111	1,121 1,107	1,133 1,119
Total Federal funds Water and Science...	BA O	2,426 1,996	3,403 2,248	2,272 2,729	2,288 2,697	2,347 2,475	2,372 2,392
Total Trust funds Water and Science.....	BA O	-16 7	5 15	7 6	4 5	4 4	4 4

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks							
United States Fish and Wildlife Service							
Federal funds							
General and Special Funds:							
Resource Management	302						
Appropriation, discretionary.....	BA	1,086	1,306	1,218	1,230	1,243	1,255
Spending authority from offsetting collections, discretionary.....	BA	227	150	150	152	153	155
Outlays.....	O	1,212	1,286	1,496	1,460	1,457	1,447
Resource Management (gross).....	BA	1,313	1,456	1,368	1,382	1,396	1,410
	O	1,212	1,286	1,496	1,460	1,457	1,447
Change in uncollected customer payments from Federal sources.....	302 BA	-80					
Portion of offsetting collections credited to expired accounts.....	302 BA	9					
Offsetting collections from Federal sources.....	302	-107	-105	-105	-106	-107	-108
Offsetting collections from non-Federal sources.....	302	-49	-45	-45	-45	-46	-46
Total Resource Management (net).....	BA	1,086	1,306	1,218	1,231	1,243	1,256
	O	1,056	1,136	1,346	1,309	1,304	1,293
Construction	302						
Appropriation, discretionary.....	BA	116	151	30	30	31	31
Spending authority from offsetting collections, discretionary.....	BA	1	2	2	2	2	2
Outlays.....	O	99	95	125	104	52	32
Construction (gross).....	BA	117	153	32	32	33	33
	O	99	95	125	104	52	32
Offsetting collections from Federal sources.....	302	-1	-2	-2	-2	-2	-2
Total Construction (net).....	BA	116	151	30	30	31	31
	O	98	93	123	102	50	30

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Fish and Wildlife and Parks -- continued						
United States Fish and Wildlife Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Multinational Species Conservation Fund						
302						
Appropriation, discretionary..... BA	8	10	10	10	10	10
Outlays..... O	6	7	10	10	10	10
Total Multinational Species Conservation Fund..... BA						
O	8	10	10	10	10	10
	6	7	10	10	10	10
Neotropical Migratory Bird Conservation						
302						
Appropriation, discretionary..... BA	5	5	5	5	5	5
Outlays..... O	5	6	7	7	6	6
Total Neotropical Migratory Bird Conservation..... BA						
O	5	5	5	5	5	5
	5	6	7	7	6	6
State and Tribal Wildlife Grants						
302						
Appropriation, discretionary..... BA	74	75	115	116	117	118
Outlays..... O	74	77	90	112	122	127
Total State and Tribal Wildlife Grants.. BA						
O	74	75	115	116	117	118
	74	77	90	112	122	127
Land Acquisition						
302						
Appropriation, discretionary..... BA	34	42	65	83	100	118
Spending authority from offsetting collections, discretionary..... BA		1	1	1	1	1
Outlays..... O	29	44	68	88	94	112
Land Acquisition (gross)..... BA						
O	34	43	66	84	101	119
	29	44	68	88	94	112
Change in uncollected customer payments from Federal sources..... 302 BA						
	1					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
United States Fish and Wildlife Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Land Acquisition -- continued	302						
Offsetting collections from Federal sources.....	302	-1	-1	-1	-1	-1	-1
Total Land Acquisition (net).....	BA	34	42	65	83	100	118
	O	28	43	67	87	93	111
Landowner Incentive Program							
Outlays.....	O	20	20	20	16	12	3
Total Landowner Incentive Program.....	O	20	20	20	16	12	3
Private Stewardship Grants							
Outlays.....	O	7	6	4			
Total Private Stewardship Grants.....	O	7	6	4			
Wildlife Conservation and Appreciation Fund							
Appropriation, discretionary.....	BA		-1				
Outlays.....	O		-1				
Total Wildlife Conservation and Appreciation Fund.....	BA		-1				
	O		-1				
Migratory Bird Conservation Account							
Appropriation, mandatory.....	BA	45	44	44	44	44	44
Outlays.....	O	47	45	44	44	44	44
Total Migratory Bird Conservation Account.....	BA	45	44	44	44	44	44
	O	47	45	44	44	44	44

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Fish and Wildlife and Parks -- continued						
United States Fish and Wildlife Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
North American Wetlands Conservation Fund						
302						
Appropriation, discretionary..... BA	42	43	53	64	75	75
Appropriation, mandatory..... BA	4	1	1	1	1	1
Outlays..... O	49	54	54	59	69	69
Total North American Wetlands Conservation Fund..... BA						
O	46	44	54	65	76	76
	49	54	54	59	69	69
Cooperative Endangered Species Conservation Fund						
302						
Appropriation, discretionary..... BA	74	76	100	131	162	194
Appropriation, mandatory..... BA	52	55	55	56	56	56
Outlays..... O	131	131	137	153	178	209
Total Cooperative Endangered Species Conservation Fund..... BA						
O	126	131	155	187	218	250
	131	131	137	153	178	209
National Wildlife Refuge Fund						
806						
Appropriation, discretionary..... BA	14	14	14	14	14	14
Appropriation, mandatory..... BA	11	12	12	12	12	12
Outlays..... O	26	26	26	26	26	26
Total National Wildlife Refuge Fund..... BA						
O	25	26	26	26	26	26
	26	26	26	26	26	26
Recreation Enhancement Fee Program, FWS						
303						
Appropriation, mandatory..... BA	5	5	5	5	5	5
Outlays..... O	4	4	5	5	5	5

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
United States Fish and Wildlife Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Recreation Enhancement Fee Program, FWS -- continued 303							
Total Recreation Enhancement Fee Program, FWS.....	BA	5	5	5	5	5	5
	O	4	4	5	5	5	5
Federal Aid in Wildlife Restoration 303							
Appropriation, discretionary.....	BA			28	28	29	29
Appropriation, mandatory.....	BA	340	368	394	374	354	347
Outlays.....	O	290	318	355	374	395	391
Total Federal Aid in Wildlife Restoration.....							
	BA	340	368	422	402	383	376
	O	290	318	355	374	395	391
Miscellaneous Permanent Appropriations 302							
Appropriation, mandatory.....	BA	3	4	4	5	5	5
Outlays.....	O	4	4	4	4	5	5
Total Miscellaneous Permanent Appropriations.....							
	BA	3	4	4	5	5	5
	O	4	4	4	4	5	5
Trust funds							
Sport Fish Restoration 303							
Appropriation, mandatory.....	BA	491	497	484	477	496	515
Outlays.....	O	420	462	483	486	487	497
Total Sport Fish Restoration.....							
	BA	491	497	484	477	496	515
	O	420	462	483	486	487	497
Contributed Funds 302							
Appropriation, mandatory.....	BA	5	3	3	3	3	3

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
United States Fish and Wildlife Service -- continued							
Trust funds -- continued							
Contributed Funds -- continued	302						
Outlays.....	O	3	5	3	3	3	3
Total Contributed Funds.....	BA	5	3	3	3	3	3
	O	3	5	3	3	3	3
Total Federal funds United States Fish and Wildlife Service.....	BA	1,913	2,210	2,153	2,209	2,263	2,320
	O	1,845	1,969	2,292	2,308	2,319	2,329
Total Trust funds United States Fish and Wildlife Service.....	BA	496	500	487	480	499	518
	O	423	467	486	489	490	500
Total United States Fish and Wildlife Service.....	BA	2,409	2,710	2,640	2,689	2,762	2,838
	O	2,268	2,436	2,778	2,797	2,809	2,829

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Fish and Wildlife and Parks -- continued						
National Park Service						
Federal funds						
General and Special Funds:						
Operation of the National Park System 303						
Appropriation, discretionary..... BA	1,971	2,278	2,266	2,288	2,312	2,334
Spending authority from offsetting						
collections, discretionary..... BA	20	19	19	19	19	20
Outlays..... O	1,937	2,134	2,333	2,346	2,324	2,349
Operation of the National Park System						
(gross)..... BA	1,991	2,297	2,285	2,307	2,331	2,354
O	1,937	2,134	2,333	2,346	2,324	2,349
Offsetting collections from Federal						
sources..... 303	-20	-19	-19	-19	-19	-20
Total Operation of the National Park						
System (net)..... BA	1,971	2,278	2,266	2,288	2,312	2,334
O	1,917	2,115	2,314	2,327	2,305	2,329
Centennial Challenge 303						
Appropriation, discretionary..... BA	25		25	25	26	26
Outlays..... O	3	17	24	25	25	25
Total Centennial Challenge..... BA	25		25	25	26	26
O	3	17	24	25	25	25
United States Park Police 303						
Outlays..... O	8	2				
Total United States Park Police..... O	8	2				
National Recreation and Preservation 303						
Appropriation, discretionary..... BA	67	60	54	55	55	56
Spending authority from offsetting						
collections, discretionary..... BA	1					
Outlays..... O	60	61	57	55	55	55

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
National Park Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
National Recreation and Preservation -- continued	303						
National Recreation and Preservation (gross).....	BA	68	60	54	55	55	56
	O	60	61	57	55	55	55
Offsetting collections from Federal sources.....							
	303	-1					
Total National Recreation and Preservation (net).....							
	BA	67	60	54	55	55	56
	O	59	61	57	55	55	55
Urban Park and Recreation Fund							
	303						
Appropriation, discretionary.....	BA		-1				
Outlays.....	O	5	-1	1			
Total Urban Park and Recreation Fund....							
	BA		-1				
	O	5	-1	1			
Construction (and Major Maintenance)							
	303						
Appropriation, discretionary.....	BA	280	823	206	208	210	212
Spending authority from offsetting collections, discretionary.....	BA	117	117	117	118	119	121
Outlays.....	O	444	383	536	621	420	329
Construction (and Major Maintenance) (gross).....							
	BA	397	940	323	326	329	333
	O	444	383	536	621	420	329
Change in uncollected customer payments from Federal sources.....							
	303 BA	-7			-19	-20	-21
Offsetting collections from Federal sources.....	303	-110	-117	-117	-118	-119	-121

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
National Park Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Construction (and Major Maintenance) -- continued	303						
Total Construction (and Major Maintenance) (net).....	BA	280	823	206	189	190	191
	O	334	266	419	503	301	208
Land Acquisition and State Assistance 303							
Appropriation, discretionary.....	BA	66	64	98	125	152	180
Appropriation, mandatory.....	BA		8	10	2	2	1
Contract authority, discretionary.....	BA			-30			
Contract authority, mandatory.....	BA			30	30	30	30
Spending authority from offsetting collections, discretionary.....	BA	1	1				
Outlays.....	O	102	85	78	91	107	135
Land Acquisition and State Assistance (gross).....							
	BA	67	73	108	157	184	211
	O	102	85	78	91	107	135
Change in uncollected customer payments from Federal sources..... 303 BA							
Offsetting collections from Federal sources..... 303		-1					
			-1				
Total Land Acquisition and State Assistance (net).....							
	BA	66	72	108	157	184	211
	O	102	84	78	91	107	135
Recreation Fee Permanent Appropriations 303							
Appropriation, mandatory.....	BA	187	189	190	191	193	194
Outlays.....	O	195	179	186	189	191	192
Total Recreation Fee Permanent Appropriations.....							
	BA	187	189	190	191	193	194
	O	195	179	186	189	191	192

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
National Park Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Historic Preservation Fund	303						
Appropriation, discretionary.....	BA	71	84	78	79	79	81
Outlays.....	O	83	92	80	83	82	79
Total Historic Preservation Fund.....	BA	71	84	78	79	79	81
	O	83	92	80	83	82	79
Other Permanent Appropriations							
Appropriation, mandatory.....	BA	129	145	151	157	168	176
Outlays.....	O	95	144	151	156	167	175
Total Other Permanent Appropriations....	BA	129	145	151	157	168	176
	O	95	144	151	156	167	175
Trust funds							
Construction (trust Fund)	401						
Outlays.....	O	.....	1	1	.....	.....	.....
Total Construction (trust Fund).....	O	.....	1	1	.....	.....	.....
Miscellaneous Trust Funds							
Appropriation, mandatory.....	BA	58	27	52	27	27	27
Outlays.....	O	28	44	40	40	28	28
Total Miscellaneous Trust Funds.....	BA	58	27	52	27	27	27
	O	28	44	40	40	28	28

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
National Park Service -- continued							
Total Federal funds National Park Service.....	BA	2,796	3,650	3,078	3,141	3,207	3,269
	O	2,801	2,959	3,310	3,429	3,233	3,198
Total Trust funds National Park Service.	BA	58	27	52	27	27	27
	O	28	45	41	40	28	28
Total National Park Service.....	BA	2,854	3,677	3,130	3,168	3,234	3,296
	O	2,829	3,004	3,351	3,469	3,261	3,226
Total Federal funds Fish and Wildlife and Parks.....	BA	4,709	5,860	5,231	5,350	5,470	5,589
	O	4,646	4,928	5,602	5,737	5,552	5,527
Total Trust funds Fish and Wildlife and Parks.....	BA	554	527	539	507	526	545
	O	451	512	527	529	518	528

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Indian Affairs							
Bureau of Indian Affairs and Bureau of Indian Education							
Federal funds							
General and Special Funds:							
Operation of Indian Programs							
(Conservation and land management) 302							
(Appropriation, discretionary)..... BA		137	147	160	162	163	165
(Spending authority from offsetting collections, discretionary)..... BA		2	2	2	2	2	2
(Outlays)..... O		135	149	154	163	164	167
Operation of Indian Programs (gross).... BA		139	149	162	164	165	167
	O	135	149	154	163	164	167
(Portion of offsetting collections credited to expired accounts)..... 302 BA		7					
Offsetting collections from Federal sources..... 302		-2	-2	-2	-2	-2	-2
Total (Conservation and land management) (net)..... BA		144	147	160	162	163	165
	O	133	147	152	161	162	165
(Area and regional development) 452							
(Appropriation, discretionary)..... BA		1,231	1,305	1,319	1,333	1,345	1,359
(Spending authority from offsetting collections, discretionary)..... BA		10	21	21	21	21	22
(Outlays)..... O		1,205	1,240	1,321	1,351	1,360	1,376
Operation of Indian Programs (gross).... BA		1,385	1,473	1,500	1,516	1,529	1,546
	O	1,338	1,387	1,473	1,512	1,522	1,541
Offsetting collections from Federal sources..... 452		-10	-21	-21	-21	-21	-22
Total (Area and regional development) (net)..... BA		1,231	1,305	1,319	1,333	1,345	1,359
	O	1,195	1,219	1,300	1,330	1,339	1,354

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Indian Affairs -- continued						
Bureau of Indian Affairs and Bureau of Indian Education -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Operation of Indian Programs -- continued						
(Elementary, secondary, and vocational education) 501						
(Appropriation, discretionary)..... BA	679	717	800	808	816	824
(Spending authority from offsetting collections, discretionary)..... BA	219	334	260	263	265	268
(Outlays)..... O	976	1,041	1,021	1,065	1,078	1,089
Operation of Indian Programs (gross).... BA	2,273	2,503	2,539	2,566	2,589	2,616
O	2,304	2,407	2,473	2,556	2,579	2,608
(Change in uncollected customer payments from Federal sources)..... 501 BA	89					
Offsetting collections from Federal sources..... 501	-315	-334	-260	-263	-265	-268
Total (Elementary, secondary, and vocational education) (net)..... BA	672	717	800	808	816	824
O	661	707	761	802	813	821
Total Operation of Indian Programs..... BA	2,047	2,169	2,279	2,303	2,324	2,348
O	1,989	2,073	2,213	2,293	2,314	2,340
Construction 452						
Appropriation, discretionary..... BA	245	668	200	202	204	206
Spending authority from offsetting collections, discretionary)..... BA	6	9	10	10	10	10
Outlays..... O	297	319	340	405	284	213
Construction (gross)..... BA	251	677	210	212	214	216
O	297	319	340	405	284	213
Change in uncollected customer payments from Federal sources)..... 452 BA	3					
Offsetting collections from Federal sources..... 452	-9	-9	-10	-10	-10	-10

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Indian Affairs -- continued							
Bureau of Indian Affairs and Bureau of Indian Education -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Construction -- continued 452							
Total Construction (net).....	BA	245	668	200	202	204	206
	O	288	310	330	395	274	203
White Earth Settlement Fund 452							
Appropriation, mandatory.....	BA	3	1	1	1	1	1
Outlays.....	O	3	1	1	1	1	1
Total White Earth Settlement Fund.....	BA	3	1	1	1	1	1
	O	3	1	1	1	1	1
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians 452							
Appropriation, discretionary.....	BA	33	22	47	47	48	48
Outlays.....	O	34	22	47	47	48	48
Total Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians.....	BA	33	22	47	47	48	48
	O	34	22	47	47	48	48
Indian Land Consolidation, BIA 302							
Appropriation, discretionary.....	BA			3	3	3	3
Outlays.....	O			3	3	3	3
Total Indian Land Consolidation, BIA....	BA			3	3	3	3
	O			3	3	3	3
Indian Water Rights and Habitat Acquisition Program 303							
Outlays.....	O			1			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Indian Affairs -- continued						
Bureau of Indian Affairs and Bureau of Indian Education -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Indian Water Rights and Habitat						
Acquisition Program -- continued 303						
Total Indian Water Rights and Habitat Acquisition Program..... O	.....	.....	1	.....	.....	.....
Operation and Maintenance of Quarters 452						
Appropriation, mandatory..... BA	5	6	6	6	6	6
Outlays..... O	6	7	7	7	6	6
Total Operation and Maintenance of Quarters..... BA						
O	5	6	6	6	6	6
	6	7	7	7	6	6
Miscellaneous Permanent Appropriations 452						
Appropriation, mandatory..... BA	108	114	117	121	132	136
Outlays..... O	114	102	114	118	123	133
Total Miscellaneous Permanent Appropriations..... BA						
O	108	114	117	121	132	136
	114	102	114	118	123	133
Credit Accounts:						
Revolving Fund for Loans Liquidating Account 452						
Revolving Fund for Loans Liquidating Offsetting collections from non-Federal sources..... 452						
	-1	-1	-1	-1	-1	-1
Total Revolving Fund for Loans Liquidating Account (net)..... BA						
O	-1	-1	-1	-1	-1	-1
	-1	-1	-1	-1	-1	-1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Indian Affairs -- continued						
Bureau of Indian Affairs and Bureau of Indian Education -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Indian Guaranteed Loan Program Account 452						
Appropriation, discretionary..... BA	6	18	8	8	8	8
Appropriation, mandatory..... BA	9	3	.....	.....	.....	.....
Outlays..... O	13	17	15	8	8	9
Total Indian Guaranteed Loan Program Account..... BA						
O	15	21	8	8	8	8
	13	17	15	8	8	9
Trust funds						
Gifts and Donations, Bureau of Indian Affairs 501						
Outlays..... O	.....	1	1	.....	.....	.....
Total Gifts and Donations, Bureau of Indian Affairs..... O						
	.....	1	1	.....	.....	.....
Total Federal funds Bureau of Indian Affairs and Bureau of Indian Education. BA						
O	2,455	3,000	2,660	2,690	2,725	2,755
	2,446	2,531	2,730	2,871	2,776	2,742
Total Trust funds Bureau of Indian Affairs and Bureau of Indian Education. O						
	.....	1	1	.....	.....	.....
Total Bureau of Indian Affairs and Bureau of Indian Education..... BA						
O	2,455	3,000	2,660	2,690	2,725	2,755
	2,446	2,532	2,731	2,871	2,776	2,742

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Departmental Offices						
Departmental Offices						
Federal funds						
General and Special Funds:						
Salaries and Expenses 306						
Appropriation, discretionary..... BA	99	107	119	122	125	128
Spending authority from offsetting collections, discretionary..... BA	40	40	40	40	41	41
Outlays..... O	149	147	159	162	165	169
Salaries and Expenses (gross)..... BA	139	147	159	162	166	169
O	149	147	159	162	165	169
Change in uncollected customer payments from Federal sources..... 306 BA	-2					
Portion of offsetting collections credited to expired accounts..... 306 BA	5					
Offsetting collections from Federal sources..... 306	-43	-40	-40	-40	-41	-41
Total Salaries and Expenses (net)..... BA	99	107	119	122	125	128
O	106	107	119	122	124	128

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Departmental Offices -- continued						
Insular Affairs						
Federal funds						
General and Special Funds:						
Trust Territory of the Pacific Islands 808						
Outlays..... O	.....	1	1	1	1	1
Total Trust Territory of the Pacific Islands..... O	.....	1	1	1	1	1
Compact of Free Association 808						
Appropriation, discretionary..... BA	3	3	3	3	3	3
Appropriation, mandatory..... BA	207	213	202	203	206	209
			B7	B6	B6	B5
Spending authority from offsetting collections, discretionary..... BA	.....	18	18	18	18	19
Outlays..... O	203	204	203	206	218	230
			B7	B6	B6	B5
Compact of Free Association (gross)..... BA	210	234	230	230	233	236
	O	203	210	212	224	235
Portion of offsetting collections credited to expired accounts..... 808 BA	14	.....	.....	.....	.....	.....
Offsetting collections from Federal sources..... 808	-14	-18	-18	-18	-18	-19
Total Compact of Free Association (net). BA	210	216	212	212	215	217
	O	189	192	194	206	216
Payments to the United States Territories, Fiscal Assistance 806						
Appropriation, mandatory..... BA	129	148	129	129	130	130
Spending authority from offsetting collections, mandatory..... BA	1	.....	.....	.....	.....	.....
Outlays..... O	130	148	129	129	130	130
Payments to the United States Territories, Fiscal Assistance (gross). BA	130	148	129	129	130	130
	O	130	129	129	130	130

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Departmental Offices -- continued						
Insular Affairs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Payments to the United States Territories, Fiscal Assistance -- continued 806						
Offsetting collections from non-Federal sources..... 806	-1					
Total Payments to the United States Territories, Fiscal Assistance (net)...	BA	129	148	129	129	130
	O	129	148	129	129	130
Credit Accounts:						
Assistance to Territories 808						
Appropriation, discretionary..... BA	50	51	53	54	54	55
Appropriation, mandatory..... BA	28	28	28	28	28	28
Spending authority from offsetting collections, discretionary..... BA	1	1	1	1	1	1
Outlays..... O	70	74	78	83	89	93
Assistance to Territories (gross)..... BA	79	80	82	83	83	84
	O	70	74	83	89	93
Offsetting collections from Federal sources..... 808	-1	-1	-1	-1	-1	-1
Total Assistance to Territories (net)...	BA	78	79	81	82	83
	O	69	73	77	82	92
Total Federal funds Insular Affairs..... BA	417	443	422	423	427	430
	O	387	408	399	406	439

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Departmental Offices -- continued						
Office of the Solicitor						
Federal funds						
General and Special Funds:						
Salaries and Expenses	306					
Appropriation, discretionary.....	BA	58	62	65	66	66
Spending authority from offsetting						
collections, discretionary.....	BA	11	12	10	10	10
Outlays.....	O	69	73	75	75	76
Salaries and Expenses (gross).....	BA	69	74	75	76	77
	O	69	73	75	75	76
Change in uncollected customer payments						
from Federal sources.....	306 BA	-2				
Portion of offsetting collections						
credited to expired accounts.....	306 BA	2				
Offsetting collections from Federal						
sources.....	306	-11	-12	-10	-10	-10
Total Salaries and Expenses (net).....	BA	58	62	65	66	66
	O	58	61	65	65	66

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Departmental Offices -- continued						
Office of Inspector General						
Federal funds						
General and Special Funds:						
Salaries and Expenses 306						
Appropriation, discretionary..... BA	44	61	49	49	50	50
Spending authority from offsetting collections, discretionary..... BA	3	3	3	3	3	3
Outlays..... O	45	49	57	57	57	53
Salaries and Expenses (gross)..... BA	47	64	52	52	53	53
O	45	49	57	57	57	53
Offsetting collections from Federal sources..... 306	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses (net)..... BA	44	61	49	49	50	50
O	42	46	54	54	54	50

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Departmental Offices -- continued						
Office of the Special Trustee for American Indians						
Federal funds						
General and Special Funds:						
Federal Trust Programs 808						
Appropriation, discretionary..... BA	180	182	186	188	190	192
Spending authority from offsetting collections, discretionary..... BA	2	5	5	5	5	5
Outlays..... O	193	183	190	193	194	196
Federal Trust Programs (gross)..... BA	182	187	191	193	195	197
O	193	183	190	193	194	196
Change in uncollected customer payments from Federal sources..... 808 BA	3					
Offsetting collections from Federal sources..... 808	-5	-5	-5	-5	-5	-5
Total Federal Trust Programs (net)..... BA	180	182	186	188	190	192
O	188	178	185	188	189	191
Indian Land Consolidation 452						
Appropriation, discretionary..... BA	10					
Spending authority from offsetting collections, discretionary..... BA	2					
Outlays..... O	10	8	2			
Indian Land Consolidation (gross)..... BA	12					
O	10	8	2			
Offsetting collections from Federal sources..... 452	-2					
Total Indian Land Consolidation (net)... BA	10					
O	8	8	2			
Tribal Special Fund 452						
Appropriation, mandatory..... BA	240	253	266	280	295	311
Outlays..... O	265	253	266	280	295	311

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Departmental Offices -- continued							
Office of the Special Trustee for American Indians -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Tribal Special Fund -- continued	452						
Total Tribal Special Fund.....	BA	240	253	266	280	295	311
	O	265	253	266	280	295	311
Trust funds							
Tribal Trust Fund	452						
Appropriation, mandatory.....	BA	67	70	74	78	82	87
Outlays.....	O	70	70	74	78	82	87
Total Tribal Trust Fund.....	BA	67	70	74	78	82	87
	O	70	70	74	78	82	87
Total Federal funds Office of the Special Trustee for American Indians...	BA	430	435	452	468	485	503
	O	461	439	453	468	484	502
Total Trust funds Office of the Special Trustee for American Indians.....	BA	67	70	74	78	82	87
	O	70	70	74	78	82	87
Total Office of the Special Trustee for American Indians.....	BA	497	505	526	546	567	590
	O	531	509	527	546	566	589

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Departmental Offices -- continued						
National Indian Gaming Commission						
Federal funds						
General and Special Funds:						
Salaries and Expenses 806						
Spending authority from offsetting collections, discretionary..... BA	4	3	3	3	3	3
Outlays..... O	3	6	7	3	3	3
Salaries and Expenses (gross)..... BA	4	3	3	3	3	3
O	3	6	7	3	3	3
Offsetting collections from non-Federal sources..... 806	-4	-3	-3	-3	-3	-3
Total Salaries and Expenses (net)..... BA						
O	-1	3	4			
National Indian Gaming Commission, Gaming Activity Fees 806						
Appropriation, mandatory..... BA	15	15	16	24	28	31
Outlays..... O	15	15	16	22	26	30
Total National Indian Gaming Commission, Gaming Activity Fees..... BA	15	15	16	24	28	31
O	15	15	16	22	26	30
Total Federal funds National Indian Gaming Commission..... BA	15	15	16	24	28	31
O	14	18	20	22	26	30

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued							
Departmental Offices -- continued							
Department-Wide Programs							
Federal funds							
General and Special Funds:							
Payments in Lieu of Taxes	806						
Appropriation, discretionary.....	BA	229					
Appropriation, mandatory.....	BA	139	378	390	401	413	
Outlays.....	O	229	517	390	401	413	
Total Payments in Lieu of Taxes.....		368	378	390	401	413	
	O	229	517	390	401	413	
Central Hazardous Materials Fund							
Appropriation, discretionary.....	BA	10	10	10	10	10	10
Spending authority from offsetting collections, discretionary.....	BA	4					
Outlays.....	O	10	13	13	10	10	10
Central Hazardous Materials Fund (gross)		14	10	10	10	10	10
	O	10	13	13	10	10	10
Offsetting collections from non-Federal sources.....		-4					
Total Central Hazardous Materials Fund (net).....		10	10	10	10	10	10
	O	6	13	13	10	10	10
Natural Resource Damage Assessment Fund							
Appropriation, discretionary.....	BA	6	6	6	6	6	6
Appropriation, mandatory.....	BA	39	44	73	42	42	42
Outlays.....	O	29	31	41	50	55	59
Total Natural Resource Damage Assessment Fund.....		45	50	79	48	48	48
	O	29	31	41	50	55	59
Wildland Fire Management							
Appropriation, discretionary.....	BA	1,080	874	900	909	918	927

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Departmental Offices -- continued						
Department-Wide Programs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Wildland Fire Management -- continued 302						
		A50				
Spending authority from offsetting collections, discretionary..... BA	31	20	20	20	20	21
Outlays..... O	975	998	990	928	935	945
		A34	A17			
Wildland Fire Management (gross)..... BA	1,111	944	920	929	938	948
O	975	1,032	1,007	928	935	945
Change in uncollected customer payments from Federal sources..... 302 BA	-3					
Offsetting collections from Federal sources..... 302	-12	-10	-10	-10	-10	-10
Offsetting collections from non-Federal sources..... 302	-16	-10	-10	-10	-10	-10
Total Wildland Fire Management (net).... BA	1,080	924	900	909	918	928
O	947	1,012	987	908	915	925
Wildland Fire Suppression Contingency Reserve Fund 302						
Appropriation, discretionary..... BA			J75	J76	J77	J77
Total Wildland Fire Suppression Contingency Reserve Fund..... BA			75	76	77	77
Intragovernmental Funds:						
Working Capital Fund 306						
Appropriation, discretionary..... BA	40	73	86	87	88	89
Spending authority from offsetting collections, mandatory..... BA	1,262	1,470	319	319	319	319
Outlays..... O	1,280	1,639	593	406	407	408

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Interior -- continued						
Departmental Offices -- continued						
Department-Wide Programs -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working Capital Fund -- continued 306						
Working Capital Fund (gross)..... BA	1,302	1,543	405	406	407	408
O	1,280	1,639	593	406	407	408
Change in uncollected customer payments from Federal sources..... 306 BA	-59					
Offsetting collections from Federal sources..... 306	-1,200	-1,470	-319	-319	-319	-319
Offsetting collections from non-Federal sources..... 306	-3					
Total Working Capital Fund (net)..... BA	40	73	86	87	88	89
O	77	169	274	87	88	89
Interior Franchise Fund 306						
Spending authority from offsetting collections, mandatory..... BA	748	835	1,992	1,992	1,992	1,992
Outlays..... O	776	668	1,678	1,877	1,992	1,992
Interior Franchise Fund (gross)..... BA	748	835	1,992	1,992	1,992	1,992
O	776	668	1,678	1,877	1,992	1,992
Change in uncollected customer payments from Federal sources..... 306 BA	-225					
Offsetting collections from Federal sources..... 306	-523	-835	-1,992	-1,992	-1,992	-1,992
Total Interior Franchise Fund (net)..... BA						
O	253	-167	-314	-115		

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of the Interior -- continued							
Departmental Offices -- continued							
Department-Wide Programs -- continued							
Total Federal funds Department-Wide Programs.....	BA	1,543	1,435	1,540	1,531	1,554	1,152
	O	1,541	1,575	1,391	1,341	1,481	1,083
		-----	-----	-----	-----	-----	-----
Total Federal funds Departmental Offices	BA	2,606	2,558	2,663	2,683	2,735	2,361
	O	2,609	2,654	2,501	2,478	2,660	2,299
		-----	-----	-----	-----	-----	-----
Total Trust funds Departmental Offices..	BA	67	70	74	78	82	87
	O	70	70	74	78	82	87
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of the Interior -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	16,953	19,499	17,408	17,742	18,208	18,118
	O	16,296	16,602	18,409	18,891	18,693	18,291
Deductions for offsetting receipts:							
Intrafund transactions.....	301 BA<	-7					
	O >						
	302 BA<	-52	-55	-55	-55	-56	-56
	O >						
	809 BA<	-202	-39	-39	-39	-39	-39
	O >						
	908 BA<	-223	-127	-189	-232	-256	-261
	O >						
Proprietary receipts from the public.	301 BA<	-257	-313	-290	-298	-306	-288
	O >						
	BA<			B-23	B-23	B-23	B-23
	O >						
	302 BA<	-5,343	-4,344	-4,611	-5,185	-5,540	-5,815
	O >						
	BA<			B-9	B-9	B-10	B-10
	O >						
	BA<				J-46	J-46	J-46
	O >						
	303 BA<	-312	-325	-334	-339	-351	-359
	O >						
	306 BA<	-10	-10	-12	-14	-15	-7
	O >						
	452 BA<	-420	-375	-385	-403	-428	-448
	O >						
	806 BA<	-9	-12	-10	-9	-9	-9
	O >						
	BA<			B10	B9	B9	B9
	O >						
	809 BA<	-31	-38	-38	-38	-38	-38
	O >						
	908 BA<	-31	-6	-6	-5	-5	-5
	O >						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate	

Department of the Interior -- continued									
Summary -- continued									
Federal funds: -- continued									
Total Federal funds.....			BA	10,056	13,855	11,417	11,056	11,095	10,723
			O	9,399	10,958	12,418	12,205	11,580	10,896

Trust funds:									
(As shown in detail above).....			BA	632	630	648	617	640	664
			O	550	628	638	642	634	649
Deductions for offsetting receipts:									
Proprietary receipts from the public. 301			BA<	19	-3	-5	-3	-3	-3
			O >						
302			BA<	-26	-25	-25	-25	-25	-25
			O >						
306			BA<	-3	-2	-2	-1	-1	-1
			O >						
452			BA<	-51	-54	-56	-59	-63	-10
			O >						
908			BA<	-5	-5	-6	-6	-6	-7
			O >						

Total Trust funds.....			BA	566	541	554	523	542	618
			O	484	539	544	548	536	603

Interfund transactions..... 452			BA<	-8	-8	-8	-9	-9	-10
			O >						

Total Department of the Interior.....			BA	10,614	14,388	11,963	11,570	11,628	11,331
			O	9,875	11,489	12,954	12,744	12,107	11,489

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice						
General Administration						
Federal funds						
General and Special Funds:						
Salaries and Expenses						
(Defense-related activities) 054						
(Appropriation, discretionary)..... BA	50					
(Outlays)..... O	49					
Salaries and Expenses (gross)..... BA	50					
O	49					
Offsetting collections from non-Federal sources..... 054	-1					
Total (Defense-related activities) (net) BA	49					
O	48					
(Federal law enforcement activities) 751						
(Appropriation, discretionary)..... BA	80	150	178	180	181	183
		A30				
(Spending authority from offsetting collections, discretionary)..... BA	30	28	28	28	29	29
(Outlays)..... O	122	167	203	207	210	212
		A30				
Salaries and Expenses (gross)..... BA	159	208	206	208	210	212
O	170	197	203	207	210	212
(Change in uncollected customer payments from Federal sources)..... 751 BA	-12					
(Portion of offsetting collections credited to expired accounts)..... 751 BA	20					
Offsetting collections from Federal sources..... 751	-37	-28	-28	-28	-29	-29
Total (Federal law enforcement activities) (net)..... BA	81	180	178	180	181	183
O	85	169	175	179	181	183

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued							
General Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Salaries and Expenses -- continued							
Total Salaries and Expenses.....	BA	130	180	178	180	181	183
	O	133	169	175	179	181	183
National Drug Intelligence Center 754							
Appropriation, discretionary.....	BA			44	44	45	45
Spending authority from offsetting collections, discretionary.....	BA			4	4	4	4
Outlays.....	O			36	44	49	49
National Drug Intelligence Center (gross).....							
	BA			48	48	49	49
	O			36	44	49	49
Offsetting collections from Federal sources.....	754			-4	-4	-4	-4
Total National Drug Intelligence Center (net).....							
	BA			44	44	45	45
	O			32	40	45	45
Justice Information Sharing Technology 751							
Appropriation, discretionary.....	BA	86	80	124	125	127	127
Reappropriation, discretionary.....	BA	-5					
Spending authority from offsetting collections, discretionary.....	BA	26	55	95	96	97	98
Outlays.....	O	161	136	223	218	224	226
Justice Information Sharing Technology (gross).....							
	BA	107	135	219	221	224	225
	O	161	136	223	218	224	226
Change in uncollected customer payments from Federal sources.....							
Offsetting collections from Federal sources.....	751 BA	10					
	751	-36	-55	-95	-96	-97	-98

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
General Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Justice Information Sharing Technology -- continued 751						
Total Justice Information Sharing Technology (net)..... BA	81	80	124	125	127	127
O	125	81	128	122	127	128

Legal Activities Office Automation 752						
Outlays..... O	2					

Total Legal Activities Office Automation O	2					

Tactical Law Enforcement Wireless Communications 751						
Appropriation, discretionary..... BA	85	200	205	207	209	211
Spending authority from offsetting collections, discretionary..... BA	-3					
Outlays..... O	113	148	266	207	208	211

Tactical Law Enforcement Wireless Communications (gross)..... BA	82	200	205	207	209	211
O	113	148	266	207	208	211

Change in uncollected customer payments from Federal sources..... 751 BA	6					
Offsetting collections from Federal sources..... 751	-3					

Total Tactical Law Enforcement Wireless Communications (net)..... BA	85	200	205	207	209	211
O	110	148	266	207	208	211

Telecommunications Carrier Compliance Fund						
(Defense-related activities) 054						
(Appropriation, discretionary)..... BA	-1					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
General Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Telecommunications Carrier Compliance Fund						
-- continued						
(Defense-related activities) -- continued						
054						
Total (Defense-related activities)..... BA	-1					
Total Telecommunications Carrier Compliance Fund..... BA						
	-1					
Administrative Review and Appeals 751						
Appropriation, discretionary..... BA	241	270	301	304	307	310
Spending authority from offsetting collections, discretionary..... BA	5					
Outlays..... O	251	270	298	304	306	310
Administrative Review and Appeals (gross)..... BA						
	246	270	301	304	307	310
	251	270	298	304	306	310
Change in uncollected customer payments from Federal sources..... 751 BA						
	-4					
Portion of offsetting collections credited to expired accounts..... 751 BA	2					
Offsetting collections from Federal sources..... 751	-1					
Offsetting collections from non-Federal sources..... 751	-2					
Total Administrative Review and Appeals (net)..... BA						
	241	270	301	304	307	310
	248	270	298	304	306	310
Detention Trustee 753						
Appropriation, discretionary..... BA	1,081	1,295	1,439	1,454	1,468	1,483
Spending authority from offsetting collections, discretionary..... BA	33					
Outlays..... O	1,247	1,101	1,417	1,452	1,466	1,481

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
General Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Detention Trustee -- continued 753						
Detention Trustee (gross)..... BA	1,114	1,295	1,439	1,454	1,468	1,483
O	1,247	1,101	1,417	1,452	1,466	1,481
Change in uncollected customer payments from Federal sources..... 753 BA	-19					
Offsetting collections from Federal sources..... 753	-14					
Total Detention Trustee (net)..... BA	1,081	1,295	1,439	1,454	1,468	1,483
O	1,233	1,101	1,417	1,452	1,466	1,481
Office of Inspector General 751						
Appropriation, discretionary..... BA	75	78	84	85	86	86
Spending authority from offsetting collections, discretionary..... BA	17	19	19	19	19	20
Outlays..... O	88	97	104	106	107	107
Office of Inspector General (gross)..... BA	92	97	103	104	105	106
O	88	97	104	106	107	107
Change in uncollected customer payments from Federal sources..... 751 BA	-7					
Portion of offsetting collections credited to expired accounts..... 751 BA	7					
Offsetting collections from Federal sources..... 751	-17	-19	-19	-19	-19	-20
Total Office of Inspector General (net). BA	75	78	84	85	86	86
O	71	78	85	87	88	87
Intragovernmental Funds:						
Working Capital Fund 751						
Appropriation, mandatory..... BA	-41	-100				
Spending authority from offsetting collections, mandatory..... BA	1,132	1,274	1,276	1,276	1,276	1,276
Outlays..... O	1,211	1,274	1,276	1,276	1,276	1,276

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
General Administration -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working Capital Fund -- continued	751					
Working Capital Fund (gross).....	BA	1,091	1,174	1,276	1,276	1,276
	O	1,211	1,274	1,276	1,276	1,276
<hr/>						
Change in uncollected customer payments						
from Federal sources.....	751 BA	68				
Offsetting collections from Federal						
sources.....	751	-1,200	-1,274	-1,276	-1,276	-1,276
<hr/>						
Total Working Capital Fund (net).....	BA	-41	-100			
	O	11				
<hr/>						
Total Federal funds General						
Administration.....	BA	1,651	2,003	2,375	2,399	2,445
	O	1,933	1,847	2,401	2,391	2,445
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
United States Parole Commission						
Federal funds						
General and Special Funds:						
Salaries and Expenses 751						
Appropriation, discretionary..... BA	11	13	13	13	13	13
Outlays..... O	11	13	13	13	13	14
Total Salaries and Expenses..... BA	11	13	13	13	13	13
O	11	13	13	13	13	14

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
Legal Activities and U.S. Marshals						
Federal funds						
General and Special Funds:						
Salaries and Expenses, General Legal Activities						
(Federal litigative and judicial activities) 752						
(Appropriation, discretionary)..... BA	747	804	875	883	893	901
		A2				
(Spending authority from offsetting collections, discretionary)..... BA	339	380	359	363	366	370
(Outlays)..... O	1,057	1,183	1,228	1,243	1,258	1,270
		A2				
Salaries and Expenses, General Legal Activities (gross)..... BA	1,086	1,186	1,234	1,246	1,259	1,271
	O	1,057	1,185	1,243	1,258	1,270
(Change in uncollected customer payments from Federal sources)..... 752 BA	-164					
(Portion of offsetting collections credited to expired accounts)..... 752 BA	135					
Offsetting collections from Federal sources..... 752	-310	-380	-359	-363	-366	-370
Total (Federal litigative and judicial activities) (net)..... BA	747	806	875	883	893	901
	O	747	805	880	892	900
Total Salaries and Expenses, General Legal Activities..... BA	747	806	875	883	893	901
	O	747	805	880	892	900
Salaries and Expenses, Antitrust Division 752						
Appropriation, discretionary..... BA	45		53	54	54	55
Spending authority from offsetting collections, discretionary..... BA	104	158	110	111	112	113
Outlays..... O	170	150	161	164	166	168

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued							
Legal Activities and U.S. Marshals -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Salaries and Expenses, Antitrust Division -- continued	752						
Salaries and Expenses, Antitrust Division (gross).....	BA	149	158	163	165	166	168
	O	170	150	161	164	166	168
Change in uncollected customer payments from Federal sources.....	752 BA	-15					
Offsetting collections from Federal sources.....	752	-89	-158	-110	-111	-112	-113
Total Salaries and Expenses, Antitrust Division (net).....	BA	45		53	54	54	55
	O	81	-8	51	53	54	55
Salaries and Expenses, United States Attorneys	752						
Appropriation, discretionary.....	BA	1,761	1,836 A5	1,926	1,932	1,938	1,944
Spending authority from offsetting collections, discretionary.....	BA	244	276	276	279	282	284
Outlays.....	O	1,979	1,897 A5	2,139	2,210	2,222	2,230
Salaries and Expenses, United States Attorneys (gross).....	BA	2,005	2,117	2,202	2,211	2,220	2,228
	O	1,979	1,902	2,139	2,210	2,222	2,230
Change in uncollected customer payments from Federal sources.....	752 BA	-44					
Portion of offsetting collections credited to expired accounts.....	752 BA	67					
Offsetting collections from Federal sources.....	752	-267	-276	-276	-279	-282	-284
Total Salaries and Expenses, United States Attorneys (net).....	BA	1,761	1,841	1,926	1,932	1,938	1,944
	O	1,712	1,626	1,863	1,931	1,940	1,946

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
Legal Activities and U.S. Marshals -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Salaries and Expenses, Foreign Claims Settlement Commission 153						
Appropriation, discretionary..... BA	2	2	2	2	2	2
Outlays..... O	1	2	2	2	2	2
Total Salaries and Expenses, Foreign Claims Settlement Commission..... BA	2	2	2	2	2	2
O	1	2	2	2	2	2
Salaries and Expenses, United States Marshals Service 752						
Appropriation, discretionary..... BA	892	947	1,138	1,149	1,161	1,172
Spending authority from offsetting collections, discretionary..... BA	1,279	1,268	1,268	1,281	1,293	1,306
Outlays..... O	2,154	2,196	2,388	2,429	2,453	2,477
Salaries and Expenses, United States Marshals Service (gross)..... BA	2,171	2,215	2,406	2,430	2,454	2,478
O	2,154	2,196	2,388	2,429	2,453	2,477
Change in uncollected customer payments from Federal sources..... 752 BA	-47					
Portion of offsetting collections credited to expired accounts..... 752 BA	42					
Offsetting collections from Federal sources..... 752	-1,274	-1,266	-1,266	-1,279	-1,291	-1,304
Offsetting collections from non-Federal sources..... 752		-2	-2	-2	-2	-2
Total Salaries and Expenses, United States Marshals Service (net)..... BA	892	947	1,138	1,149	1,161	1,172
O	880	928	1,120	1,148	1,160	1,171
Construction 751						
Appropriation, discretionary..... BA	2	4	14	14	14	14
Outlays..... O	11	1	4	8	13	14

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued							
Legal Activities and U.S. Marshals -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Construction -- continued 751							
Total Construction.....	BA	2	4	14	14	14	14
	O	11	1	4	8	13	14
Fees and Expenses of Witnesses 752							
Appropriation, mandatory.....	BA	160	168	168	174	181	188
Outlays.....	O	187	168	168	174	181	188
Total Fees and Expenses of Witnesses....	BA	160	168	168	174	181	188
	O	187	168	168	174	181	188
Salaries and Expenses, Community Relations Service 752							
Appropriation, discretionary.....	BA	10	10	11	11	11	11
Outlays.....	O	10	10	10	10	12	12
Total Salaries and Expenses, Community Relations Service.....	BA	10	10	11	11	11	11
	O	10	10	10	10	12	12
Independent Counsel 752							
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	.....	1	1	1	1	1
Total Independent Counsel.....	BA	1	1	1	1	1	1
	O	.....	1	1	1	1	1
United States Trustee System Fund 752							
Appropriation, discretionary.....	BA	190	217	224	231	233	236
Outlays.....	O	215	205	222	229	232	235
Total United States Trustee System Fund.	BA	190	217	224	231	233	236
	O	215	205	222	229	232	235

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
Legal Activities and U.S. Marshals -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Assets Forfeiture Fund 752						
Appropriation, discretionary..... BA	21	21	-264	21	21	22
Appropriation, mandatory..... BA	1,244	1,233	1,536	1,063	1,086	1,108
Spending authority from offsetting collections, mandatory..... BA	1	3	3	3	3	3
Outlays..... O	1,255	1,283	1,296	1,216	1,197	1,120
Assets Forfeiture Fund (gross)..... BA	1,266	1,257	1,275	1,087	1,110	1,133
O	1,255	1,283	1,296	1,216	1,197	1,120
Change in uncollected customer payments from Federal sources..... 752 BA	2					
Offsetting collections from Federal sources..... 752	-3	-3	-3	-2	-2	-2
Total Assets Forfeiture Fund (net)..... BA	1,265	1,254	1,272	1,085	1,108	1,131
O	1,252	1,280	1,293	1,214	1,195	1,118
Intragovernmental Funds:						
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals 752						
Spending authority from offsetting collections, discretionary..... BA	134	159	135	136	138	139
Outlays..... O	152	158	138	137	138	139
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (gross)..... BA	134	159	135	136	138	139
O	152	158	138	137	138	139
Change in uncollected customer payments from Federal sources..... 752 BA	-7					
Offsetting collections from Federal sources..... 752	-127	-159	-135	-136	-138	-139

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Justice -- continued							
Legal Activities and U.S. Marshals -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals -- continued	752						
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (net).....	BA O	.....	.....	.....	.....	.....	.....
		25	-1	3	1		

Total Federal funds Legal Activities and U.S. Marshals.....	BA O	5,075 5,121	5,250 5,017	5,684 5,606	5,536 5,651	5,596 5,682	5,655 5,642
=====							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
National Security Division						
Federal funds						
General and Special Funds:						
Salaries and Expenses	751					
Appropriation, discretionary..... BA	73	84 A1	88	89	90	91
Spending authority from offsetting collections, discretionary..... BA	1					
Outlays..... O	69	75 A1	87	89	90	91
Salaries and Expenses (gross)..... BA	74	85	88	89	90	91
O	69	76	87	89	90	91
Offsetting collections from Federal sources..... 751	-1					
Total Salaries and Expenses (net)..... BA	73	85	88	89	90	91
O	68	76	87	89	90	91

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
Radiation Exposure Compensation						
Federal funds						
General and Special Funds:						
Payment to Radiation Exposure Compensation Trust Fund 054						
Appropriation, mandatory..... BA	45	74	42	38	35	32
Outlays..... O	45	74	42	38	35	32
Total Payment to Radiation Exposure Compensation Trust Fund..... BA	45	74	42	38	35	32
O	45	74	42	38	35	32
Trust funds						
Radiation Exposure Compensation Trust Fund 054						
Appropriation, mandatory..... BA	45	74	31	19	16	13
Outlays..... O	55	45	49	23	18	14
Total Radiation Exposure Compensation Trust Fund..... BA	45	74	31	19	16	13
O	55	45	49	23	18	14
Total Radiation Exposure Compensation... BA	90	148	73	57	51	45
O	100	119	91	61	53	46

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
Interagency Law Enforcement						
Federal funds						
General and Special Funds:						
Interagency Crime and Drug Enforcement 751						
Appropriation, discretionary..... BA	497	514	538	543	549	554
Outlays..... O	506	489	533	543	548	553
Total Interagency Crime and Drug Enforcement..... BA	497	514	538	543	549	554
O	506	489	533	543	548	553

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued							
Federal Bureau of Investigation							
Federal funds							
General and Special Funds:							
Salaries and Expenses							
(Defense-related activities) 054							
(Appropriation, discretionary)..... BA		2,309	4,175	4,419	4,463	4,508	4,553
				L101			
(Outlays)..... O		2,044	4,049	4,313	4,427	4,494	4,541
				L101			
Total (Defense-related activities)..... BA		2,309	4,175	4,520	4,463	4,508	4,553
	O	2,044	4,049	4,414	4,427	4,494	4,541
(Federal law enforcement activities) 751							
(Appropriation, discretionary)..... BA		4,246	2,964	3,199	3,174	3,157	3,139
(Appropriation, mandatory)..... BA			24				
(Spending authority from offsetting collections, discretionary)..... BA		1,214	826	710	717	724	732
(Spending authority from offsetting collections, mandatory)..... BA			121	124	113	113	113
(Outlays)..... O		5,131	3,987	4,008	3,998	4,002	3,993
Salaries and Expenses (gross)..... BA		7,769	8,110	8,553	8,467	8,502	8,537
	O	7,175	8,036	8,422	8,425	8,496	8,534
(Change in uncollected customer payments from Federal sources)..... 751 BA		-550					
(Portion of offsetting collections credited to expired accounts)..... 751 BA		253					
Offsetting collections from Federal sources..... 751		-682	-815	-834	-841	-848	-856
Offsetting collections from non-Federal sources..... 751		-235	-132				
Total (Federal law enforcement activities) (net)..... BA		4,246	2,988	3,199	3,163	3,146	3,128
	O	4,214	3,040	3,174	3,157	3,154	3,137

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued							
Federal Bureau of Investigation -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Salaries and Expenses -- continued							
Total Salaries and Expenses.....	BA	6,555	7,163	7,719	7,626	7,654	7,681
	O	6,258	7,089	7,588	7,584	7,648	7,678
Construction 751							
Appropriation, discretionary.....	BA	164	153	143	144	146	147
Outlays.....	O	30	105	152	149	144	145
Total Construction.....	BA	164	153	143	144	146	147
	O	30	105	152	149	144	145
Total Federal funds Federal Bureau of Investigation.....	BA	6,719	7,316	7,862	7,770	7,800	7,828
	O	6,288	7,194	7,740	7,733	7,792	7,823

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued							
Drug Enforcement Administration							
Federal funds							
General and Special Funds:							
Salaries and Expenses	751						
Appropriation, discretionary.....	BA	1,902	1,938	2,015	2,019	2,027	2,034
Appropriation, mandatory.....	BA	14	56				
Spending authority from offsetting collections, discretionary.....	BA	417	399	411	415	419	423
Outlays.....	O	2,212	2,347	2,416	2,432	2,442	2,453
Salaries and Expenses (gross).....	BA	2,333	2,393	2,426	2,434	2,446	2,457
	O	2,212	2,347	2,416	2,432	2,442	2,453
Change in uncollected customer payments from Federal sources.....	751 BA	-108					
Portion of offsetting collections credited to expired accounts.....	751 BA	89					
Offsetting collections from Federal sources.....	751	-397	-399	-411	-415	-419	-423
Offsetting collections from non-Federal sources.....	751	-1					
Total Salaries and Expenses (net).....	BA	1,916	1,994	2,015	2,019	2,027	2,034
	O	1,814	1,948	2,005	2,017	2,023	2,030
Construction	751						
Outlays.....	O		2	1			
Total Construction.....	O		2	1			
Diversion Control Fee Account	751						
Appropriation, mandatory.....	BA	221	225	226	261	268	276
Outlays.....	O	211	254	221	252	263	273
Total Diversion Control Fee Account.....	BA	221	225	226	261	268	276
	O	211	254	221	252	263	273

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Justice -- continued							
Drug Enforcement Administration -- continued							
Total Federal funds Drug Enforcement Administration.....							
BA		2,137	2,219	2,241	2,280	2,295	2,310
O		2,025	2,204	2,227	2,269	2,286	2,303
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
Bureau of Alcohol, Tobacco, Firearms, and Explosives						
Federal funds						
General and Special Funds:						
Salaries and Expenses 751						
Appropriation, discretionary..... BA	988	1,063	1,115	1,126	1,137	1,149
		A4				
Appropriation, mandatory..... BA	17	14				
Spending authority from offsetting collections, discretionary..... BA	52	53	50	51	51	52
Outlays..... O	1,100	1,106	1,155	1,174	1,185	1,199
		A4				
Salaries and Expenses (gross)..... BA	1,057	1,134	1,165	1,177	1,188	1,201
	O	1,110	1,155	1,174	1,185	1,199
Change in uncollected customer payments from Federal sources..... 751 BA	-29					
Portion of offsetting collections credited to expired accounts..... 751 BA	24					
Offsetting collections from Federal sources..... 751	-47	-53	-50	-51	-51	-52
Total Salaries and Expenses (net)..... BA	1,005	1,081	1,115	1,126	1,137	1,149
	O	1,057	1,105	1,123	1,134	1,147
Construction 751						
Appropriation, discretionary..... BA	24		6	6	6	6
Outlays..... O	1	12	11	5	5	6
Total Construction..... BA	24		6	6	6	6
	O	12	11	5	5	6

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
Bureau of Alcohol, Tobacco, Firearms, and Explosives -- continued						
Total Federal funds Bureau of Alcohol, Tobacco, Firearms, and Explosives..... BA	1,029	1,081	1,121	1,132	1,143	1,155
O	1,054	1,069	1,116	1,128	1,139	1,153
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
Federal Prison System						
Federal funds						
General and Special Funds:						
Salaries and Expenses 753						
Appropriation, discretionary..... BA	5,279	5,596 A5	5,980	5,963	5,986	6,008
Appropriation, mandatory..... BA	8					
Spending authority from offsetting collections, discretionary..... BA	67	32	33	34	35	36
Outlays..... O	5,325	5,593 A5	5,984	6,011	6,029	6,053
Salaries and Expenses (gross)..... BA	5,354	5,633	6,013	5,997	6,021	6,044
O	5,325	5,598	5,984	6,011	6,029	6,053
Change in uncollected customer payments from Federal sources..... 753 BA	-5					
Portion of offsetting collections credited to expired accounts..... 753 BA	5					
Offsetting collections from Federal sources..... 753		-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources..... 753	-67	-30	-31	-31	-32	-32
Total Salaries and Expenses (net)..... BA	5,287	5,601	5,980	5,964	5,987	6,010
O	5,258	5,566	5,951	5,978	5,995	6,019
Buildings and Facilities 753						
Appropriation, discretionary..... BA	373	576	97	98	99	100
Outlays..... O	380	290	446	498	197	144
Total Buildings and Facilities..... BA	373	576	97	98	99	100
O	380	290	446	498	197	144
Intragovernmental Funds:						
Federal Prison Industries, Incorporated 753						
Spending authority from offsetting collections, discretionary..... BA		2	3	3	3	3
Spending authority from offsetting collections, mandatory..... BA	982	941	945	945	945	945

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued							
Federal Prison System -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Federal Prison Industries, Incorporated -- continued	753						
Outlays.....	O	1,025	943	948	948	948	948
Federal Prison Industries, Incorporated (gross).....	BA O	982 1,025	943 943	948 948	948 948	948 948	948 948
Change in uncollected customer payments from Federal sources.....	753 BA	19					
Offsetting collections from Federal sources.....	753	-990	-934	-939	-936	-936	-936
Offsetting collections from interest on Federal securities.....	753	-11	-9	-9	-9	-9	-9
Total Federal Prison Industries, Incorporated (net).....	BA O				3 3	3 3	3 3
Trust funds							
Commissary Funds, Federal Prisons (trust Revolving Fund)	753						
Spending authority from offsetting collections, mandatory.....	BA	318	332	339	346	353	360
Outlays.....	O	309	332	339	346	353	360
Commissary Funds, Federal Prisons (trust Revolving Fund) (gross).....	BA O	318 309	332 332	339 339	346 346	353 353	360 360
Change in uncollected customer payments from Federal sources.....	753 BA	-2					
Offsetting collections from Federal sources.....	753		-2				
Offsetting collections from interest on Federal securities.....	753	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.....	753	-315	-329	-338	-345	-352	-359

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
Federal Prison System -- continued						
Trust funds -- continued						
Commissary Funds, Federal Prisons (trust Revolving Fund) -- continued 753						
Total Commissary Funds, Federal Prisons (trust Revolving Fund) (net)..... BA						
O	-7					
Total Federal funds Federal Prison System..... BA	5,660	6,177	6,077	6,065	6,089	6,113
O	5,662	5,856	6,397	6,479	6,195	6,166
Total Trust funds Federal Prison System. BA						
O	-7					
Total Federal Prison System..... BA	5,660	6,177	6,077	6,065	6,089	6,113
O	5,655	5,856	6,397	6,479	6,195	6,166

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued							
Office of Justice Programs							
Federal funds							
General and Special Funds:							
Justice Assistance	754						
Appropriation, discretionary.....	BA	262	210	221	223	226	227
Spending authority from offsetting collections, discretionary.....	BA	77	18				
Outlays.....	O	424	276	215	230	221	225
Justice Assistance (gross).....	BA	339	228	221	223	226	227
	O	424	276	215	230	221	225
Change in uncollected customer payments from Federal sources.....	754 BA	-12					
Offsetting collections from Federal sources.....	754	-65	-18				
Total Justice Assistance (net).....	BA	262	210	221	223	226	227
	O	359	258	215	230	221	225
Salaries and Expenses, Office of Justice Programs	754						
Appropriation, discretionary.....	BA		205	213	215	217	219
Outlays.....	O		170	216	215	217	220
Total Salaries and Expenses, Office of Justice Programs.....	BA		205	213	215	217	219
	O		170	216	215	217	220
State and Local Law Enforcement Assistance	754						
Appropriation, discretionary.....	BA	1,136	4,308	696	703	710	717
Spending authority from offsetting collections, discretionary.....	BA	54	39				
Outlays.....	O	1,552	3,398	1,669	1,289	745	708
State and Local Law Enforcement Assistance (gross).....	BA	1,190	4,347	696	703	710	717
	O	1,552	3,398	1,669	1,289	745	708
Change in uncollected customer payments from Federal sources.....	754 BA	-5					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued							
Office of Justice Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
State and Local Law Enforcement Assistance -- continued	754						
Offsetting collections from Federal sources.....	754	-48	-39				
Offsetting collections from non-Federal sources.....	754	-1					
Total State and Local Law Enforcement Assistance (net).....	BA O	1,136 1,503	4,308 3,359	696 1,669	703 1,289	710 745	717 708
Weed and Seed Program Fund	751						
Appropriation, discretionary.....	BA	32	25	25	25	26	26
Outlays.....	O	47	46	36	28	26	26
Total Weed and Seed Program Fund.....	BA O	32 47	25 46	25 36	25 28	26 26	26 26
Community Oriented Policing Services	754						
Appropriation, discretionary.....	BA	246	1,178	721	1,785	1,790	1,794
Spending authority from offsetting collections, discretionary.....	BA	23					
Outlays.....	O	325	416	945	944	1,715	1,768
Community Oriented Policing Services (gross).....	BA O	269 325	1,178 416	721 945	1,785 944	1,790 1,715	1,794 1,768
Change in uncollected customer payments from Federal sources.....	754 BA	-8	23				
Offsetting collections from Federal sources.....	754	-15	-23				
Total Community Oriented Policing Services (net).....	BA O	246 310	1,178 393	721 945	1,785 944	1,790 1,715	1,794 1,768

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued							
Office of Justice Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Violence against Women Prevention and Prosecution Programs	754						
Appropriation, discretionary.....	BA	385	612	414	418	422	427
Outlays.....	O	367	405	516	460	416	422
<hr/>							
Total Violence against Women Prevention and Prosecution Programs.....	BA	385	612	414	418	422	427
	O	367	405	516	460	416	422
<hr/>							
Juvenile Justice Programs	754						
Appropriation, discretionary.....	BA	344	359	311	314	317	320
Spending authority from offsetting collections, discretionary.....	BA	1	2				
Outlays.....	O	349	361	349	331	316	316
<hr/>							
Juvenile Justice Programs (gross).....	BA	345	361	311	314	317	320
	O	349	361	349	331	316	316
<hr/>							
Offsetting collections from Federal sources.....	754	-1	-2				
<hr/>							
Total Juvenile Justice Programs (net)...	BA	344	359	311	314	317	320
	O	348	359	349	331	316	316
<hr/>							
Public Safety Officer Benefits	754						
Appropriation, discretionary.....	BA	9	9	9	9	9	9
Appropriation, mandatory.....	BA	118	110	60	50	50	50
Outlays.....	O	115	119	69	59	59	59
<hr/>							
Total Public Safety Officer Benefits....	BA	127	119	69	59	59	59
	O	115	119	69	59	59	59
<hr/>							
Crime Victims Fund	754						
Appropriation, discretionary.....	BA			-2,383			
Appropriation, mandatory.....	BA	774	635	3,083	817	817	817
Outlays.....	O	629	674	716	782	806	817

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued						
Office of Justice Programs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Crime Victims Fund -- continued	754					
Total Crime Victims Fund.....	BA	774	635	700	817	817
	O	629	674	716	782	817
<hr/>						
Total Federal funds Office of Justice						
Programs.....	BA	3,306	7,651	3,370	4,559	4,606
	O	3,678	5,783	4,731	4,338	4,561
<hr/>						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Justice -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		26,203	32,383	29,411	30,424	30,617	30,802
	O		26,391	29,622	30,893	30,672	30,722	30,783
Deductions for offsetting receipts:								
Intrafund transactions.....	809 BA<		726					
	O >							
	908 BA<		-93	-26	-26	-37	-47	-58
	O >							
Proprietary receipts from the public.	809 BA<		-102	-97	-97	-97	-97	-97
	O >							
	908 BA<		-1	-1	-1	-1	-1	-1
	O >							
Offsetting governmental receipts.....	751 BA<		-221	-225	-226	-261	-268	-276
	O >							
	752 BA<		-158	-220	-267	-225	-229	-233
	O >							
Total Federal funds.....	BA		26,354	31,814	28,794	29,803	29,975	30,137
	O		26,542	29,053	30,276	30,051	30,080	30,118
Trust funds:								
(As shown in detail above).....	BA		45	74	31	19	16	13
	O		48	45	49	23	18	14
Interfund transactions.....	054 BA<		-45	-74	-42	-38	-35	-32
	O >							
Total Department of Justice.....	BA		26,354	31,814	28,783	29,784	29,956	30,118
	O		26,545	29,024	30,283	30,036	30,063	30,100

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor						
Employment and Training Administration						
Federal funds						
General and Special Funds:						
Training and Employment Services 504						
Appropriation, discretionary..... BA	1,765	5,804	2,062	2,119	2,139	2,206
Appropriation, mandatory..... BA	131	275	125	125	125	125
Advance appropriation, discretionary..... BA	1,666	1,772	1,772	1,772	1,772	1,772
Spending authority from offsetting collections, discretionary..... BA	13	10	10	10	10	10
Outlays..... O	4,322	4,667	5,674	4,809	4,218	4,028
Training and Employment Services (gross) BA	3,575	7,861	3,969	4,026	4,046	4,113
O	4,322	4,667	5,674	4,809	4,218	4,028
Portion of offsetting collections credited to expired accounts..... 504 BA	2					
Offsetting collections from Federal sources..... 504	-12	-10	-10	-10	-10	-10
Offsetting collections from non-Federal sources..... 504	-3					
Total Training and Employment Services (net)..... BA	3,562	7,851	3,959	4,016	4,036	4,103
O	4,307	4,657	5,664	4,799	4,208	4,018
Community Service Employment for Older Americans 504						
Appropriation, discretionary..... BA	522	692	575	575	577	577
Outlays..... O	483	555	664	574	571	573
Total Community Service Employment for Older Americans..... BA	522	692	575	575	577	577
O	483	555	664	574	571	573
Federal Unemployment Benefits and Allowances						
(Training and employment) 504						
(Appropriation, mandatory)..... BA	260	516	686	380	260	260
(Outlays)..... O	241	317	468	B278 B83	B326 B195	B246 B272

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued						
Employment and Training Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Federal Unemployment Benefits and Allowances -- continued						
(Training and employment) -- continued						
504						
Total (Training and employment)..... BA	260	516	686	658	586	506
O	241	317	468	603	637	589
(Unemployment compensation) 603						
(Appropriation, mandatory)..... BA	629	443	1,132	1,739	1,388	1,136
				B31	B343	B514
(Spending authority from offsetting collections, mandatory)..... BA	59	40	40	40	40	40
(Outlays)..... O	558	289	1,165	1,771	1,433	1,180
				B31	B335	B508
Federal Unemployment Benefits and Allowances (gross)..... BA						
O	948	999	1,858	2,468	2,357	2,196
	799	606	1,633	2,405	2,405	2,277
(Portion of offsetting collections credited to expired accounts)..... 603 BA						
Offsetting collections from Federal sources..... 603	-3					
	-56	-40	-40	-40	-40	-40
Total (Unemployment compensation) (net). BA						
O	629	443	1,132	1,770	1,731	1,650
	502	249	1,125	1,762	1,728	1,648
Total Federal Unemployment Benefits and Allowances..... BA						
O	889	959	1,818	2,428	2,317	2,156
	743	566	1,593	2,365	2,365	2,237
State Unemployment Insurance and Employment Service Operations						
(Training and employment) 504						
(Appropriation, discretionary)..... BA	89	92	75	75	75	76
(Appropriation, mandatory)..... BA		13	13	13	13	13

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued						
Employment and Training Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
State Unemployment Insurance and Employment Service Operations -- continued						
(Training and employment) -- continued						
504						
(Spending authority from offsetting collections, discretionary)..... BA	713	1,170	770	778	785	794
(Outlays)..... O	885	1,353	909	872	876	874
State Unemployment Insurance and Employment Service Operations (gross).. BA						
O	802	1,275	858	866	873	883
	885	1,353	909	872	876	874
(Change in uncollected customer payments from Federal sources)..... 504 BA						
(Portion of offsetting collections credited to expired accounts)..... 504 BA	-375					
Offsetting collections from Federal sources..... 504	482					
	-713	-1,170	-770	-778	-785	-794
Total (Training and employment) (net)... BA						
O	196	105	88	88	88	89
	172	183	139	94	91	80
(Unemployment compensation) 603						
(Spending authority from offsetting collections, discretionary)..... BA	2,576	3,335	3,267	3,304	3,341	3,380
(Spending authority from offsetting collections, mandatory)..... BA	67	544	234			
(Outlays)..... O	2,625	3,778	3,512	3,301	3,336	3,374
State Unemployment Insurance and Employment Service Operations (gross).. BA						
O	2,839	3,984	3,589	3,392	3,429	3,469
	2,797	3,961	3,651	3,395	3,427	3,454
(Change in uncollected customer payments from Federal sources)..... 603 BA						
Offsetting collections from Federal sources..... 603	-44					
	-2,706	-3,879	-3,501	-3,304	-3,341	-3,379

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued						
Employment and Training Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
State Unemployment Insurance and Employment Service Operations -- continued						
(Unemployment compensation) -- continued						
603						
Total (Unemployment compensation) (net). BA	-107					1
O	-81	-101	11	-3	-5	-5
Total State Unemployment Insurance and Employment Service Operations..... BA	89	105	88	88	88	90
O	91	82	150	91	86	75
Payments to the Unemployment Trust Fund						
603						
Appropriation, mandatory..... BA		12,708	12,942	19		
Outlays..... O		12,708	12,942	19		
Total Payments to the Unemployment Trust Fund..... BA		12,708	12,942	19		
O		12,708	12,942	19		
Federal Additional Unemployment Compensation Program, Recovery						
603						
Appropriation, mandatory..... BA		5,067	3,615			
Outlays..... O		5,067	3,615			
Total Federal Additional Unemployment Compensation Program, Recovery..... BA		5,067	3,615			
O		5,067	3,615			
Advances to the Unemployment Trust Fund and Other Funds						
(Unemployment compensation)						
603						
(Appropriation, mandatory)..... BA	11		120	180		
(Outlays)..... O	41		120	180		

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued							
Employment and Training Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Advances to the Unemployment Trust Fund and Other Funds -- continued							
(Unemployment compensation) -- continued							
603							
Total (Unemployment compensation).....	BA	11	.....	120	180	.....	.....
	O	41	.....	120	180	.....	.....
Total Advances to the Unemployment Trust Fund and Other Funds.....							
	BA	11	.....	120	180	.....	.....
	O	41	.....	120	180	.....	.....
Program Administration 504							
Appropriation, discretionary.....	BA	87	95	98	97	97	97
Appropriation, mandatory.....	BA	13	.....	.....	.....	.....	.....
Spending authority from offsetting collections, discretionary.....	BA	86	90	50	51	51	52
Outlays.....	O	184	141	184	150	149	149
Program Administration (gross).....							
	BA	186	185	148	148	148	149
	O	184	141	184	150	149	149
Offsetting collections from Federal sources..... 504							
		-86	-90	-50	-51	-51	-52
Total Program Administration (net).....							
	BA	100	95	98	97	97	97
	O	98	51	134	99	98	97
Workers Compensation Programs 806							
Outlays.....	O	3	2	2	.....	.....	.....
Total Workers Compensation Programs.....							
	BA	.....	.....	.....	.....	.....	.....
	O	3	2	2	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Labor -- continued							
Employment and Training Administration -- continued							
Trust funds							
Unemployment Trust Fund							
(Training and employment)	504						
(Appropriation, discretionary).....	BA	1,071	1,499	1,107	1,076	1,054	1,031
(Outlays).....	O	1,117	1,507	1,107	1,069	1,048	1,023
		-----	-----	-----	-----	-----	-----
Total (Training and employment).....	BA	1,071	1,499	1,107	1,076	1,054	1,031
	O	1,117	1,507	1,107	1,069	1,048	1,023
		-----	-----	-----	-----	-----	-----
(Unemployment compensation)	603						
(Appropriation, discretionary).....	BA	2,656	3,331	3,263	3,300	3,337	3,376
(Appropriation, mandatory).....	BA	43,063	98,853	69,079	48,429	54,871	49,005
					B8,700	B2,500	B600
				J-102	J-214	J-236	J-260
(Authority to borrow, mandatory).....	BA	.....	.....	15,800	13,980	.....	.....
(Outlays).....	O	45,501	102,147	88,079	65,706	58,203	52,375
					B8,700	B2,500	B600
				J-102	J-214	J-236	J-260
		-----	-----	-----	-----	-----	-----
Total (Unemployment compensation).....	BA	45,719	102,184	88,040	74,195	60,472	52,721
	O	45,501	102,147	87,977	74,192	60,467	52,715
		-----	-----	-----	-----	-----	-----
Total Unemployment Trust Fund.....	BA	46,790	103,683	89,147	75,271	61,526	53,752
	O	46,618	103,654	89,084	75,261	61,515	53,738
		-----	-----	-----	-----	-----	-----
Total Federal funds Employment and Training Administration.....	BA	5,173	27,477	23,215	7,403	7,115	7,023
	O	5,766	23,688	24,884	8,127	7,328	7,000
		-----	-----	-----	-----	-----	-----
Total Trust funds Employment and Training Administration.....	BA	46,790	103,683	89,147	75,271	61,526	53,752
	O	46,618	103,654	89,084	75,261	61,515	53,738
		-----	-----	-----	-----	-----	-----
Total Employment and Training Administration.....	BA	51,963	131,160	112,362	82,674	68,641	60,775
	O	52,384	127,342	113,968	83,388	68,843	60,738
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued							
Employee Benefits Security Administration							
Federal funds							
General and Special Funds:							
Salaries and Expenses	601						
Appropriation, discretionary.....	BA	140	153	156	154	154	155
Spending authority from offsetting collections, discretionary.....	BA	12	13	13	13	13	13
Outlays.....	O	154	172	172	169	167	167
Salaries and Expenses (gross).....	BA	152	166	169	167	167	168
	O	154	172	172	169	167	167
Offsetting collections from Federal sources.....	601	-12	-13	-13	-13	-13	-13
Total Salaries and Expenses (net).....	BA	140	153	156	154	154	155
	O	142	159	159	156	154	154

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued							
Pension Benefit Guaranty Corporation							
Federal funds							
Public Enterprise Funds:							
Pension Benefit Guaranty Corporation Fund 601							
Spending authority from offsetting collections, mandatory.....	BA	3,311	5,592	6,492	8,998	11,075	11,703
Outlays.....	O	4,688	5,363	6,388	8,020	9,830	11,286
<hr/>							
Pension Benefit Guaranty Corporation Fund (gross).....	BA	3,311	5,592	6,492	8,998	11,075	11,703
	O	4,688	5,363	6,388	8,020	9,830	11,286
<hr/>							
Offsetting collections from interest on Federal securities.....	601	442	-976	-1,000	-1,052	-1,130	-1,180
Offsetting collections from non-Federal sources.....	601	-3,753	-4,616	-5,492	-7,946	-9,945	-10,523
<hr/>							
Total Pension Benefit Guaranty Corporation Fund (net).....	BA	1,377	-229	-104	-978	-1,245	-417
	O						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued						
Employment Standards Administration						
Federal funds						
General and Special Funds:						
Salaries and Expenses 505						
Appropriation, discretionary..... BA	419	468	471	496	497	498
Appropriation, mandatory..... BA	-57	-18	78	45	45	45
Spending authority from offsetting collections, discretionary..... BA	36	37	38	36	36	37
Outlays..... O	456	505	600	573	576	579
Salaries and Expenses (gross)..... BA	398	487	587	577	578	580
O	456	505	600	573	576	579
Portion of offsetting collections credited to expired accounts..... 505 BA	1					
Offsetting collections from Federal sources..... 505	-37	-35	-36			
Offsetting collections from non-Federal sources..... 505		-2	-2	-2	-2	-2
Total Salaries and Expenses (net)..... BA	362	450	549	575	576	578
O	419	468	562	571	574	577
Special Benefits						
(General retirement and disability insurance (excluding social se) 601						
(Appropriation, mandatory)..... BA	3	3	3	3	3	3
(Outlays)..... O	3	3	3	3	3	3
Total (General retirement and disability insurance (excluding social se)..... BA	3	3	3	3	3	3
O	3	3	3	3	3	3
(Federal employee retirement and disability) 602						
(Appropriation, mandatory)..... BA	200	160	184	189	197	204
(Spending authority from offsetting collections, mandatory)..... BA	2,644	2,569	2,695	2,780	2,867	2,958
(Outlays)..... O	2,697	2,729	2,879	2,969	3,064	3,162

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued						
Employment Standards Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Special Benefits -- continued						
(Federal employee retirement and disability) -- continued 602						
Special Benefits (gross)..... BA	2,847	2,732	2,882	2,972	3,067	3,165
O	2,700	2,732	2,882	2,972	3,067	3,165
(Change in uncollected customer payments from Federal sources)..... 602 BA	1					
Offsetting collections from Federal sources..... 602	-2,645	-2,569	-2,695	-2,780	-2,868	-2,958
Total (Federal employee retirement and disability) (net)..... BA	200	160	184	189	196	204
O	52	160	184	189	196	204
Total Special Benefits..... BA	203	163	187	192	199	207
O	55	163	187	192	199	207
Energy Employees Occupational Illness Compensation Fund 053						
Appropriation, mandatory..... BA	1,141	997	948	775	679	647
Spending authority from offsetting collections, mandatory..... BA	4	3	3	6	6	6
Outlays..... O	1,072	1,000	951	781	685	653
Energy Employees Occupational Illness Compensation Fund (gross)..... BA	1,145	1,000	951	781	685	653
O	1,072	1,000	951	781	685	653
Offsetting collections from interest on Federal securities..... 053	-4	-3	-3	-6	-6	-6
Total Energy Employees Occupational Illness Compensation Fund (net)..... BA	1,141	997	948	775	679	647
O	1,068	997	948	775	679	647

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued							
Employment Standards Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund 053							
Appropriation, mandatory.....	BA	159	116	111	115	119	121
Outlays.....	O	176	116	111	115	119	121
Total Administrative Expenses, Energy Employees Occupational Illness Compensation Fund.....							
	BA	159	116	111	115	119	121
	O	176	116	111	115	119	121
Special Benefits for Disabled Coal Miners 601							
Appropriation, mandatory.....	BA	208	188	169	158	141	123
Advance appropriation, mandatory.....	BA	68	62	56	45	41	40
Outlays.....	O	264	250	225	203	182	163
Total Special Benefits for Disabled Coal Miners.....							
	BA	276	250	225	203	182	163
	O	264	250	225	203	182	163
Black Lung Disability Trust Fund Refinancing 601							
Appropriation, mandatory.....	BA	.....	6,498	.....	.....	.....	.....
Outlays.....	O	.....	6,498	.....	.....	.....	.....
Total Black Lung Disability Trust Fund Refinancing.....							
	BA	.....	6,498	.....	.....	.....	.....
	O	.....	6,498	.....	.....	.....	.....
Panama Canal Commission Compensation Fund 602							
Appropriation, mandatory.....	BA	4	6	6	6	6	6
Outlays.....	O	6	6	6	6	6	6

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued							
Employment Standards Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Panama Canal Commission Compensation Fund							
-- continued	602						
Total Panama Canal Commission Compensation Fund.....	BA	4	6	6	6	6	6
	O	6	6	6	6	6	6
Trust funds							
Black Lung Disability Trust Fund	601						
Appropriation, mandatory.....	BA	640	2,823	302	291	279	268
Authority to borrow, mandatory.....	BA	426					
Outlays.....	O	1,066	2,823	302	291	279	268
Total Black Lung Disability Trust Fund..	BA	1,066	2,823	302	291	279	268
	O	1,066	2,823	302	291	279	268
Special Workers' Compensation Expenses	601						
Appropriation, discretionary.....	BA	2	2	2	2	2	2
Appropriation, mandatory.....	BA	129	137	137	136	136	136
Outlays.....	O	140	141	141	140	140	140
Total Special Workers' Compensation Expenses.....	BA	131	139	139	138	138	138
	O	140	141	141	140	140	140
Total Federal funds Employment Standards Administration.....	BA	2,145	8,480	2,026	1,866	1,761	1,722
	O	1,988	8,498	2,039	1,862	1,759	1,721
Total Trust funds Employment Standards Administration.....	BA	1,197	2,962	441	429	417	406
	O	1,206	2,964	443	431	419	408
Total Employment Standards Administration.....	BA	3,342	11,442	2,467	2,295	2,178	2,128
	O	3,194	11,462	2,482	2,293	2,178	2,129

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued						
Occupational Safety and Health Administration						
Federal funds						
General and Special Funds:						
Salaries and Expenses 554						
Appropriation, discretionary..... BA	486	527	564	558	559	561
Spending authority from offsetting collections, discretionary..... BA	2	2	2	2	2	2
Outlays..... O	494	516	568	559	561	562
Salaries and Expenses (gross)..... BA	488	529	566	560	561	563
O	494	516	568	559	561	562
Portion of offsetting collections credited to expired accounts..... 554 BA	1					
Offsetting collections from Federal sources..... 554	-2	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources..... 554	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)..... BA	486	527	564	558	559	561
O	491	514	566	557	559	560

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued							
Mine Safety and Health Administration							
Federal funds							
General and Special Funds:							
Salaries and Expenses	554						
Appropriation, discretionary.....	BA	332	347	354	349	351	352
Spending authority from offsetting collections, discretionary.....	BA	1	2	2	2	2	2
Outlays.....	O	346	345	356	351	353	353
Salaries and Expenses (gross).....	BA	333	349	356	351	353	354
	O	346	345	356	351	353	353
Offsetting collections from Federal sources.....	554	-1	-2	-2	-2	-2	-2
Total Salaries and Expenses (net).....	BA	332	347	354	349	351	352
	O	345	343	354	349	351	351

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Labor -- continued							
Bureau of Labor Statistics							
Federal funds							
General and Special Funds:							
Salaries and Expenses	505						
Appropriation, discretionary.....	BA	469	519	533	528	530	531
Spending authority from offsetting							
collections, discretionary.....	BA	81	87	87	88	89	89
Outlays.....	O	547	602	617	616	618	619
		-----	-----	-----	-----	-----	-----
Salaries and Expenses (gross).....	BA	550	606	620	616	619	620
	O	547	602	617	616	618	619
		-----	-----	-----	-----	-----	-----
Offsetting collections from Federal							
sources.....	505	-81	-87	-87	-88	-89	-90
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses (net).....	BA	469	519	533	528	530	530
	O	466	515	530	528	529	529
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued						
Departmental Management						
Federal funds						
General and Special Funds:						
Salaries and Expenses 505						
Appropriation, discretionary..... BA	294	330	355	351	352	353
Spending authority from offsetting collections, discretionary..... BA	46	47	47	47	48	48
Outlays..... O	385	386	401	389	396	398
Salaries and Expenses (gross)..... BA	340	377	402	398	400	401
O	385	386	401	389	396	398
Portion of offsetting collections credited to expired accounts..... 505 BA	2					
Offsetting collections from Federal sources..... 505	-47	-47	-47	-47	-48	-48
Offsetting collections from non-Federal sources..... 505	-1					
Total Salaries and Expenses (net)..... BA	294	330	355	351	352	353
O	337	339	354	342	348	350
Office of Disability Employment Policy 505						
Appropriation, discretionary..... BA	27	27	37	37	37	37
Outlays..... O	26	27	37	32	35	37
Total Office of Disability Employment Policy..... BA	27	27	37	37	37	37
O	26	27	37	32	35	37
Office of Job Corps 504						
Appropriation, discretionary..... BA	920	1,243	1,010	1,002	999	995
Advance appropriation, discretionary..... BA	679	691	691	691	691	691
Outlays..... O	763	1,664	1,825	1,699	1,691	1,683
Total Office of Job Corps..... BA	1,599	1,934	1,701	1,693	1,690	1,686
O	763	1,664	1,825	1,699	1,691	1,683
Office of the Inspector General 505						
Appropriation, discretionary..... BA	69	82	78	77	78	77
Spending authority from offsetting collections, discretionary..... BA	6	6	6	6	6	6

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued							
Departmental Management -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Office of the Inspector General -- continued	505						
Outlays.....	O	77	80	85	84	85	84
Office of the Inspector General (gross).	BA	75	88	84	83	84	83
	O	77	80	85	84	85	84
Offsetting collections from Federal sources.....	505	-6	-6	-6	-6	-6	-6
Total Office of the Inspector General (net).....	BA	69	82	78	77	78	77
	O	71	74	79	78	79	78
Veterans Employment and Training	702						
Appropriation, discretionary.....	BA	31	34	45	45	45	45
Spending authority from offsetting collections, discretionary.....	BA	197	206	209	211	213	215
Outlays.....	O	222	225	235	253	258	260
Veterans Employment and Training (gross)	BA	228	240	254	256	258	260
	O	222	225	235	253	258	260
Portion of offsetting collections credited to expired accounts.....	702 BA	-2					
Offsetting collections from Federal sources.....	702	-195	-206	-209	-211	-213	-215
Total Veterans Employment and Training (net).....	BA	31	34	45	45	45	45
	O	27	19	26	42	45	45
Intragovernmental Funds:							
Working Capital Fund	505						
Spending authority from offsetting collections, discretionary.....	BA	182	221	227	229	231	233
Outlays.....	O	176	208	227	229	231	234

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued							
Departmental Management -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Working Capital Fund -- continued	505						
Working Capital Fund (gross).....	BA	182	221	227	229	231	233
	O	176	208	227	229	231	234
Offsetting collections from Federal sources.....	505	-181	-221	-227	-229	-232	-234
Offsetting collections from non-Federal sources.....	505	-1					
Total Working Capital Fund (net).....	BA					-1	-1
	O	-6	-13			-1	
Total Federal funds Departmental Management.....	BA	2,020	2,407	2,216	2,203	2,201	2,197
	O	1,218	2,110	2,321	2,193	2,197	2,193

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Labor -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		10,765	39,910	29,064	13,061	12,671	12,540
	O		11,793	35,598	30,749	12,794	11,632	12,091
Deductions for offsetting receipts:								
Intrafund transactions.....	908 BA<		-4	-6	-6	-6	-6	-6
	O >							
Proprietary receipts from the public.	809 BA<		-36	-28	-28	-28	-28	-28
	O >							
	908 BA<		-1					
	O >							
Total Federal funds.....	BA		10,724	39,876	29,030	13,027	12,637	12,506
	O		11,752	35,564	30,715	12,760	11,598	12,057
Trust funds:								
(As shown in detail above).....	BA		47,987	106,645	89,588	75,700	61,943	54,158
	O		47,824	106,618	89,527	75,692	61,934	54,146
Deductions for offsetting receipts:								
Proprietary receipts from the public.	603 BA<					B-415	B-410	B-271
	O >							
	BA<					J-70	J-134	J-133
	O >							
	908 BA<		-16	-5	-5	-1,012	-1,252	-932
	O >							
Total Trust funds.....	BA		47,971	106,640	89,583	74,203	60,147	52,822
	O		47,808	106,613	89,522	74,195	60,138	52,810
Interfund transactions.....	601 BA<			-6,497				
	O >							
	603 BA<		-722	-13,731	-14,154	-1,228	-953	-895
	O >							
Total Department of Labor.....	BA		57,973	126,288	104,459	86,002	71,831	64,433
	O		58,838	121,949	106,083	85,727	70,783	63,972

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State						
Department of State						
Federal funds						
General and Special Funds:						
Adjustment to Reach State FY 2009 Likely Enacted						
(International development and humanitarian assistance) 151						
(Appropriation, discretionary)..... BA						
(Outlays)..... O						
Total (International development and humanitarian assistance)..... BA						
O						
Total Adjustment to Reach State FY 2009 Likely Enacted..... BA						
O						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued						
Administration of Foreign Affairs						
Federal funds						
General and Special Funds:						
Diplomatic and Consular Programs 153						
Appropriation, discretionary..... BA	6,794	6,155 A594	8,960	9,422	9,939	10,315
Appropriation, mandatory..... BA	45	78	76	44	44	44
Spending authority from offsetting collections, discretionary..... BA	3,275	2,997	3,044	3,075	3,105	3,136
Outlays..... O	9,299	9,369 A90	11,903 A387	12,381 A119	12,933	13,379
Diplomatic and Consular Programs (gross) BA	10,114	9,824	12,080	12,541	13,088	13,495
O	9,299	9,459	12,290	12,500	12,933	13,379
Change in uncollected customer payments from Federal sources..... 153 BA	-149					
Portion of offsetting collections credited to expired accounts..... 153 BA	114					
Offsetting collections from Federal sources..... 153	-1,454	-1,101	-1,226	-1,238	-1,251	-1,263
Offsetting collections from non-Federal sources..... 153	-1,786	-1,896	-1,818	-1,837	-1,854	-1,873
Total Diplomatic and Consular Programs (net)..... BA	6,839	6,827	9,036	9,466	9,983	10,359
O	6,059	6,462	9,246	9,425	9,828	10,243
Civilian Stabilization Initiative 153						
Appropriation, discretionary..... BA		45	323	329	336	343
Outlays..... O		27	208	298	330	340
Total Civilian Stabilization Initiative. BA		45	323	329	336	343
O		27	208	298	330	340
Capital Investment Fund 153						
Appropriation, discretionary..... BA	60	323	160	162	163	165
Outlays..... O	86	74	214	206	187	176

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued						
Administration of Foreign Affairs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Capital Investment Fund -- continued 153						
Total Capital Investment Fund..... BA O	60 86	323 74	160 214	162 206	163 187	165 176
Office of the Inspector General 153						
Appropriation, discretionary..... BA	50	59 A7	100	102	105	107
Spending authority from offsetting collections, discretionary..... BA O	2 37	55 A4	110 A4	101	104	107
Outlays.....						
Office of the Inspector General (gross). BA O	52 37	66 59	100 114	102 101	105 104	107 107
Offsetting collections from non-Federal sources..... 153	-2					
Total Office of the Inspector General (net)..... BA O	50 35	66 59	100 114	102 101	105 104	107 107
Educational and Cultural Exchange Programs 154						
Appropriation, discretionary..... BA	526	538	633	639	646	652
Spending authority from offsetting collections, discretionary..... BA O	1 506	5 522	5 589	5 635	5 650	5 657
Outlays.....						
Educational and Cultural Exchange Programs (gross)..... BA O	527 506	543 522	638 589	644 635	651 650	657 657
Change in uncollected customer payments from Federal sources..... 154 BA	2					
Offsetting collections from Federal sources..... 154	-3	-5	-5	-5	-5	-5

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued							
Administration of Foreign Affairs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Educational and Cultural Exchange Programs -- continued	154						
Total Educational and Cultural Exchange Programs (net).....	BA O	526 503	538 517	633 584	639 630	646 645	652 652

Embassy Security, Construction, and Maintenance	153						
Appropriation, discretionary.....	BA	1,502	1,747 A899	1,815	1,833	1,852	1,870
Spending authority from offsetting collections, discretionary.....	BA	656	1,380	1,072	1,083	1,093	1,105
Outlays.....	O	1,796	3,211 A90	3,252 A450	3,381 A270	3,091 A90	3,016

Embassy Security, Construction, and Maintenance (gross).....	BA O	2,158 1,796	4,026 3,301	2,887 3,702	2,916 3,651	2,945 3,181	2,975 3,016

Change in uncollected customer payments from Federal sources.....	153 BA	-9					
Offsetting collections from Federal sources.....	153	-626	-830	-1,045	-1,056	-1,066	-1,077
Offsetting collections from non-Federal sources.....	153	-21	-550	-27	-27	-28	-28

Total Embassy Security, Construction, and Maintenance (net).....	BA O	1,502 1,149	2,646 1,921	1,815 2,630	1,833 2,568	1,851 2,087	1,870 1,911

Representation Allowances	153						
Appropriation, discretionary.....	BA	8	8	9	9	9	9
Outlays.....	O	8	8	9	9	9	9

Total Representation Allowances.....	BA O	8 8	8 8	9 9	9 9	9 9	9 9

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued						
Administration of Foreign Affairs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Protection of Foreign Missions and Officials 153						
Appropriation, discretionary..... BA	23	23	27	27	28	28
Outlays..... O	26	14	22	27	27	27
Total Protection of Foreign Missions and Officials..... BA	23	23	27	27	28	28
O	26	14	22	27	27	27
Emergencies in the Diplomatic and Consular Service 153						
Appropriation, discretionary..... BA	9	9	10	10	10	10
Outlays..... O	9	9	10	10	10	10
Total Emergencies in the Diplomatic and Consular Service..... BA	9	9	10	10	10	10
O	9	9	10	10	10	10
Buying Power Maintenance 153						
Appropriation, discretionary..... BA	.....	5	10	10	10	10
Outlays..... O	.....	5	10	10	10	10
Total Buying Power Maintenance..... BA	.....	5	10	10	10	10
O	.....	5	10	10	10	10
Payment to the American Institute in Taiwan 153						
Appropriation, discretionary..... BA	16	17	21	21	21	22
Spending authority from offsetting collections, discretionary..... BA	7	4	4	4	4	4
Outlays..... O	26	21	25	25	25	26
Payment to the American Institute in Taiwan (gross)..... BA	23	21	25	25	25	26
O	26	21	25	25	25	26
Change in uncollected customer payments from Federal sources..... 153 BA	-4	.....	.....	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued						
Administration of Foreign Affairs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Payment to the American Institute in Taiwan -- continued 153						
Portion of offsetting collections credited to expired accounts..... 153 BA	2					
Offsetting collections from Federal sources..... 153	-5	-4	-4	-4	-4	-4
Total Payment to the American Institute in Taiwan (net)..... BA	16	17	21	21	21	22
O	21	17	21	21	21	22
Payment to Foreign Service Retirement and Disability Fund 153						
Appropriation, mandatory..... BA	242	242	236	221	216	209
Outlays..... O	242	242	236	221	216	209
Total Payment to Foreign Service Retirement and Disability Fund..... BA	242	242	236	221	216	209
O	242	242	236	221	216	209
Foreign Service National Defined Contributions Retirement Fund 602						
Appropriation, mandatory..... BA	1	7	7	7	7	7
Outlays..... O		2	4	6	7	7
Total Foreign Service National Defined Contributions Retirement Fund..... BA	1	7	7	7	7	7
O		2	4	6	7	7
Intragovernmental Funds:						
Working Capital Fund 153						
Spending authority from offsetting collections, mandatory..... BA	2,598	2,746	2,860	2,945	3,033	3,124
Outlays..... O	2,461	2,746	2,860	2,925	3,012	3,103

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued							
Administration of Foreign Affairs -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Working Capital Fund -- continued	153						
Working Capital Fund (gross).....	BA	2,598	2,746	2,860	2,945	3,033	3,124
	O	2,461	2,746	2,860	2,925	3,012	3,103

Change in uncollected customer payments from Federal sources.....	153 BA	34					
Offsetting collections from Federal sources.....	153	-1,043	-2,746	-2,860	-2,945	-3,033	-3,124
Offsetting collections from non-Federal sources.....	153	-1,589					

Total Working Capital Fund (net).....	BA						
	O	-171			-20	-21	-21

Credit Accounts:							
Repatriation Loans Program Account	153						
Appropriation, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1

Total Repatriation Loans Program Account	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Trust funds							
Foreign Service Retirement and Disability Fund	602						
Appropriation, mandatory.....	BA	984	837	886	899	914	929
Spending authority from offsetting collections, mandatory.....	BA	3					
Outlays.....	O	790	837	886	899	914	929

Foreign Service Retirement and Disability Fund (gross).....	BA	987	837	886	899	914	929
	O	790	837	886	899	914	929

Offsetting collections from non-Federal sources.....	602	-3					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued						
Administration of Foreign Affairs -- continued						
Trust funds -- continued						
Foreign Service Retirement and Disability Fund -- continued 602						
Total Foreign Service Retirement and Disability Fund (net)..... BA	984	837	886	899	914	929
O	787	837	886	899	914	929
Foreign Service National Separation Liability Trust Fund 602						
Appropriation, mandatory..... BA	105	12	12	13	14	14
Outlays..... O	21	23	23	24	25	25
Total Foreign Service National Separation Liability Trust Fund..... BA	105	12	12	13	14	14
O	21	23	23	24	25	25
Miscellaneous Trust Funds 153						
Appropriation, mandatory..... BA	7	3	3	3	3	3
Outlays..... O	9	3	3	3	3	3
Total Miscellaneous Trust Funds..... BA	7	3	3	3	3	3
O	9	3	3	3	3	3
Total Federal funds Administration of Foreign Affairs..... BA	9,277	10,757	12,388	12,837	13,386	13,792
O	7,968	9,358	13,309	13,513	13,461	13,703
Total Trust funds Administration of Foreign Affairs..... BA	1,096	852	901	915	931	946
O	817	863	912	926	942	957
Total Administration of Foreign Affairs. BA	10,373	11,609	13,289	13,752	14,317	14,738
O	8,785	10,221	14,221	14,439	14,403	14,660

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued								
International Organizations and Conferences								
Federal funds								
General and Special Funds:								
Contributions to International Organizations 153								
Appropriation, discretionary..... BA			1,410	1,604	1,797	1,815	1,834	1,853
Outlays..... O			1,531	1,589	1,787	1,814	1,833	1,852
Total Contributions to International Organizations..... BA			1,410	1,604	1,797	1,815	1,834	1,853
			O	1,531	1,787	1,814	1,833	1,852
Contributions for International Peacekeeping Activities 153								
Appropriation, discretionary..... BA			2,064	1,667 A837	2,260	2,285	2,311	2,339
Outlays..... O			1,558	1,831 A711	2,150 A126	2,282	2,308	2,335
Total Contributions for International Peacekeeping Activities..... BA			2,064	2,504	2,260	2,285	2,311	2,339
			O	1,558	2,276	2,282	2,308	2,335
Total Federal funds International Organizations and Conferences..... BA			3,474	4,108	4,057	4,100	4,145	4,192
			O	3,089	4,063	4,096	4,141	4,187

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued						
International Commissions						
International Boundary and Water Commission, United States and Mexico:						
Federal funds						
General and Special Funds:						
Salaries and Expenses, IBWC 301						
Appropriation, discretionary..... BA	30	34	33	33	34	34
Spending authority from offsetting collections, discretionary..... BA	5	5	5	5	5	5
Outlays..... O	32	33	40	38	39	39
Salaries and Expenses, IBWC (gross).... BA	35	39	38	38	39	39
O	32	33	40	38	39	39
Change in uncollected customer payments from Federal sources..... 301 BA	-2					
Portion of offsetting collections credited to expired accounts..... 301 BA	1					
Offsetting collections from Federal sources..... 301	-4	-5	-5	-5	-5	-5
Total Salaries and Expenses, IBWC (net). BA	30	34	33	33	34	34
O	28	28	35	33	34	34
Construction, IBWC 301						
Appropriation, discretionary..... BA	125	261	43	43	44	44
Spending authority from offsetting collections, discretionary..... BA	3	1	1	1	1	1
Outlays..... O	11	104	209	85	45	45
Construction, IBWC (gross)..... BA	128	262	44	44	45	45
O	11	104	209	85	45	45
Change in uncollected customer payments from Federal sources..... 301 BA	-1					
Offsetting collections from Federal sources..... 301	-2	-1	-1	-1	-1	-1
Total Construction, IBWC (net)..... BA	125	261	43	43	44	44
O	9	103	208	84	44	44

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued							
International Commissions -- continued							
International Boundary and Water Commission, United States and Mexico: -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
American Sections, International Commissions	301						
Appropriation, discretionary.....	BA	11	12	13	13	13	13
Outlays.....	O	10	12	12	13	13	13
<hr/>							
Total American Sections, International Commissions.....	BA	11	12	13	13	13	13
	O	10	12	12	13	13	13
<hr/>							
International Fisheries Commissions	302						
Appropriation, discretionary.....	BA	26	30	44	44	45	45
Outlays.....	O	26	30	44	44	44	45
<hr/>							
Total International Fisheries Commissions.....	BA	26	30	44	44	45	45
	O	26	30	44	44	44	45
<hr/>							
Total Federal funds International Boundary and Water Commission, United States and Mexico:.....	BA	192	337	133	133	136	136
	O	73	173	299	174	135	136
<hr/>							
Total Federal funds International Commissions.....	BA	192	337	133	133	136	136
	O	73	173	299	174	135	136
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of State -- continued							
Other							
Federal funds							
General and Special Funds:							
Global HIV/AIDs Initiative	151						
Outlays.....	O	2,097	749	349	96	.....	.....
Total Global HIV/AIDs Initiative.....	O	2,097	749	349	96	.....	.....
Global Health and Child Survival	151						
Appropriation, discretionary.....	BA	6,498	7,189	7,595	7,703	7,836	7,979
Outlays.....	O	976	4,259	6,106	6,975	7,296	7,721
Total Global Health and Child Survival..	BA	6,498	7,189	7,595	7,703	7,836	7,979
	O	976	4,259	6,106	6,975	7,296	7,721
Migration and Refugee Assistance	151						
Appropriation, discretionary.....	BA	1,338	1,285	1,480	1,502	1,527	1,555
			A293				
Spending authority from offsetting							
collections, discretionary.....	BA	7	1	1	1	1	1
Outlays.....	O	1,066	1,431	1,450	1,492	1,517	1,547
			A217	A62	A9	A6	
Migration and Refugee Assistance (gross)	BA	1,345	1,579	1,481	1,503	1,528	1,556
	O	1,066	1,648	1,512	1,501	1,523	1,547
Offsetting collections from Federal							
sources.....	151	.....	-1	-1	-1	-1	-1
Offsetting collections from non-Federal							
sources.....	151	-7	.....	.....	.....	.....	.....
Total Migration and Refugee Assistance							
(net).....	BA	1,338	1,578	1,480	1,502	1,527	1,555
	O	1,059	1,647	1,511	1,500	1,522	1,546
United States Emergency Refugee and							
Migration Assistance Fund	151						
Appropriation, discretionary.....	BA	76	40	75	76	77	79
Outlays.....	O	79	78	92	72	72	74

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued							
Other -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
United States Emergency Refugee and Migration Assistance Fund -- continued 151							
Total United States Emergency Refugee and Migration Assistance Fund.....	BA	76	40	75	76	77	79
	O	79	78	92	72	72	74
International Narcotics Control and Law Enforcement 151							
Appropriation, discretionary.....	BA	970	1,074 A389	1,947	1,977	2,012	2,050
Spending authority from offsetting collections, discretionary.....	BA	664	640	640	646	653	659
Outlays.....	O	1,378	1,207 A136	2,128 A144	2,468 A63	2,583 A46	2,671
International Narcotics Control and Law Enforcement (gross).....							
	BA	1,634	2,103	2,587	2,623	2,665	2,709
	O	1,378	1,343	2,272	2,531	2,629	2,671
Change in uncollected customer payments from Federal sources..... 151							
Portion of offsetting collections credited to expired accounts.....	151 BA	-1					
Offsetting collections from Federal sources.....	151 BA	10					
Offsetting collections from non-Federal sources.....	151	-670	-640	-640	-646	-653	-659
Offsetting collections from non-Federal sources.....	151	-3					
Total International Narcotics Control and Law Enforcement (net).....							
	BA	970	1,463	1,947	1,977	2,012	2,050
	O	705	703	1,632	1,885	1,976	2,012
Andean Counterdrug Programs 151							
Appropriation, discretionary.....	BA	302	315				
Spending authority from offsetting collections, discretionary.....	BA	30					
Outlays.....	O	786	402	166	86	38	

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued							
Other -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Andean Counterdrug Programs -- continued							
151							
Andean Counterdrug Programs (gross).....	BA	332	315	.....	.....	.....	.....
	O	786	402	166	86	38	.....
Change in uncollected customer payments							
from Federal sources.....	151 BA	-1	.....	.....	.....	.....	.....
Offsetting collections from non-Federal							
sources.....	151	-29	.....	.....	.....	.....	.....
Total Andean Counterdrug Programs (net).....	BA	302	315	.....	.....	.....	.....
	O	757	402	166	86	38	.....
Democracy Fund							
151							
Appropriation, discretionary.....	BA	239	116	.....	.....	.....	.....
Outlays.....	O	163	193	276	106	56	.....
Total Democracy Fund.....	BA	239	116	.....	.....	.....	.....
	O	163	193	276	106	56	.....
Payment to the Asia Foundation							
154							
Appropriation, discretionary.....	BA	15	15	16	16	16	16
Outlays.....	O	15	15	16	16	16	16
Total Payment to the Asia Foundation....	BA	15	15	16	16	16	16
	O	15	15	16	16	16	16
National Endowment for Democracy							
154							
Appropriation, discretionary.....	BA	.....	115	100	101	103	105
Outlays.....	O	56	79	105	101	102	104
Total National Endowment for Democracy..	BA	.....	115	100	101	103	105
	O	56	79	105	101	102	104
East-West Center							
154							
Appropriation, discretionary.....	BA	19	21	12	12	12	12
Outlays.....	O	19	21	12	12	12	12

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued						
Other -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
East-West Center -- continued 154						
Total East-West Center..... BA	19	21	12	12	12	12
O	19	21	12	12	12	12
International Litigation Fund 153						
Appropriation, mandatory..... BA	1	1	1	1	1	1
Spending authority from offsetting						
collections, mandatory..... BA	6	3	3	3	3	3
Outlays..... O	3	5	4	4	4	4
International Litigation Fund (gross)... BA	7	4	4	4	4	4
O	3	5	4	4	4	4
Offsetting collections from Federal						
sources..... 153	-6	-3	-3	-3	-3	-3
Total International Litigation Fund						
(net)..... BA	1	1	1	1	1	1
O	-3	2	1	1	1	1
International Center, Washington, D.C. 153						
Spending authority from offsetting						
collections, discretionary..... BA	3	2	2	2	2	2
Outlays..... O	3	2	2	2	2	2
International Center, Washington, D.C.						
(gross)..... BA	3	2	2	2	2	2
O	3	2	2	2	2	2
Change in uncollected customer payments						
from Federal sources..... 153 BA	3					
Offsetting collections from Federal						
sources..... 153	-6	-2	-2	-2	-2	-2
Total International Center, Washington,						
D.C. (net)..... BA						
O	-3					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of State -- continued						
Other -- continued						
Trust funds						
Israeli Arab and Eisenhower Exchange Fellowship Programs 154						
Appropriation, discretionary..... BA		1	1	1	1	1
Outlays..... O		1	1	1	1	1
<hr/>						
Total Israeli Arab and Eisenhower Exchange Fellowship Programs..... BA		1	1	1	1	1
O		1	1	1	1	1
<hr/>						
Center for Middle Eastern-Western Dialogue Trust Fund 153						
Appropriation, discretionary..... BA	1	1	1	1	1	1
Outlays..... O		1	1	1	1	1
<hr/>						
Total Center for Middle Eastern-Western Dialogue Trust Fund..... BA	1	1	1	1	1	1
O		1	1	1	1	1
<hr/>						
Total Federal funds Other..... BA	9,458	10,853	11,226	11,388	11,584	11,797
O	5,920	8,148	10,266	10,850	11,091	11,486
<hr/>						
Total Trust funds Other..... BA	1	2	2	2	2	2
O		2	2	2	2	2
<hr/>						
Total Other..... BA	9,459	10,855	11,228	11,390	11,586	11,799
O	5,920	8,150	10,268	10,852	11,093	11,488

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008	2009	2010	2011	2012	2013
			Actual	Estimate	Estimate	Estimate	Estimate	Estimate
Department of State -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		22,401	26,055	27,804	28,458	29,251	29,917
	O		17,050	21,810	27,937	28,633	28,828	29,512
Deductions for offsetting receipts:								
Intrafund transactions.....	153 BA<			-1	-1	-1	-1	-1
	O >							
	602 BA<	-1		-7	-7	-7	-8	-8
	O >							
	809 BA<			-33	-33	-33	-33	-33
	O >							
	908 BA<			-1	-1	-1	-2	-2
	O >							
Proprietary receipts from the public.	153 BA<			-1	-1	-1	-1	-1
	O >							
	809 BA<	-12		-5	-5	-5	-5	-5
	O >							
Total Federal funds.....	BA		22,388	26,007	27,756	28,410	29,201	29,867
	O		17,037	21,762	27,889	28,585	28,778	29,462
Trust funds:								
(As shown in detail above).....	BA		1,097	854	903	917	933	948
	O		817	865	914	928	944	959
Deductions for offsetting receipts:								
Intrafund transactions.....	602 BA<	-1		-1	-1	-1	-1	-1
	O >							
Total Trust funds.....	BA		1,096	853	902	916	932	947
	O		816	864	913	927	943	958
Interfund transactions.....	153 BA<	-242		-242	-236	-221	-216	-209
	O >							
	602 BA<	-105		-12	-13	-13	-14	-14
	O >							
Total Department of State.....	BA		23,137	26,606	28,409	29,092	29,903	30,591
	O		17,506	22,372	28,553	29,278	29,491	30,197

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Transportation							
Office of the Secretary							
Federal funds							
General and Special Funds:							
Salaries and Expenses	407						
Appropriation, discretionary.....	BA	92	98	103	104	105	106
Spending authority from offsetting collections, discretionary.....	BA	33	35	28	28	29	29
Outlays.....	O	105	159	131	132	134	135
		-----	-----	-----	-----	-----	-----
Salaries and Expenses (gross).....	BA	125	133	131	132	134	135
	O	105	159	131	132	134	135
		-----	-----	-----	-----	-----	-----
Portion of offsetting collections credited to expired accounts.....	407 BA	29					
Offsetting collections from Federal sources.....	407	-60	-34	-26	-26	-27	-27
Offsetting collections from non-Federal sources.....	407	-2	-1	-2	-2	-2	-2
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses (net).....	BA	92	98	103	104	105	106
	O	43	124	103	104	105	106
		-----	-----	-----	-----	-----	-----
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act							
Appropriation, discretionary.....	BA		1,500				
Outlays.....	O			180	540	420	225
		-----	-----	-----	-----	-----	-----
Total Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act.....	BA		1,500				
	O			180	540	420	225
		-----	-----	-----	-----	-----	-----
Financial Management Capital							
Appropriation, discretionary.....	BA		5	5	5	5	5
Outlays.....	O		4	5	5	5	5
		-----	-----	-----	-----	-----	-----
Total Financial Management Capital.....	BA		5	5	5	5	5
	O		4	5	5	5	5
		-----	-----	-----	-----	-----	-----

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Office of the Secretary -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Office of Civil Rights 407						
Appropriation, discretionary..... BA	9	9	10	10	10	10
Spending authority from offsetting collections, discretionary..... BA		2				
Outlays..... O	8	12	10	10	10	10
Office of Civil Rights (gross)..... BA	9	11	10	10	10	10
O	8	12	10	10	10	10
Offsetting collections from Federal sources..... 407		-2				
Total Office of Civil Rights (net)..... BA	9	9	10	10	10	10
O	8	10	10	10	10	10
Minority Business Outreach 407						
Appropriation, discretionary..... BA	3	3	3	3	3	3
Outlays..... O	1	16	3	3	3	3
Total Minority Business Outreach..... BA	3	3	3	3	3	3
O	1	16	3	3	3	3
New Headquarters Building 407						
Outlays..... O	29	9				
Total New Headquarters Building..... O	29	9				
Compensation for Air Carriers 402						
Appropriation, mandatory..... BA	-22	-1				
Total Compensation for Air Carriers..... BA	-22	-1				
Compensation for General Aviation Operations 402						
Outlays..... O	13	4				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Office of the Secretary -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Compensation for General Aviation Operations -- continued 402						
Total Compensation for General Aviation Operations..... O	13	4				
Transportation Planning, Research, and Development 407						
Appropriation, discretionary..... BA	14	18	10	10	10	10
Spending authority from offsetting collections, discretionary..... BA	-1	1	1	1	1	1
Outlays..... O	16	42	15	13	11	11
Transportation Planning, Research, and Development (gross)..... BA						
O	13	19	11	11	11	11
	16	42	15	13	11	11
Change in uncollected customer payments from Federal sources..... 407 BA						
Offsetting collections from Federal sources..... 407	1					
		-1	-1	-1	-1	-1
Total Transportation Planning, Research, and Development (net)..... BA						
O	14	18	10	10	10	10
	16	41	14	12	10	10
Essential Air Service and Rural Airport Improvement Fund 402						
Appropriation, mandatory..... BA	42	28	50	50	50	50
Authority to borrow, mandatory..... BA	15					
Spending authority from offsetting collections, mandatory..... BA	8	15				
Outlays..... O	97	71	50	50	50	50
Essential Air Service and Rural Airport Improvement Fund (gross)..... BA						
O	65	43	50	50	50	50
	97	71	50	50	50	50
Offsetting collections from Federal sources..... 402						
	-8	-15				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Office of the Secretary -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Essential Air Service and Rural Airport Improvement Fund -- continued	402						
Total Essential Air Service and Rural Airport Improvement Fund (net).....	BA	57	28	50	50	50	50
	O	89	56	50	50	50	50
Intragovernmental Funds:							
Working Capital Fund	407						
Spending authority from offsetting collections, discretionary.....	BA	319	477	587	593	599	605
Outlays.....	O	344	532	587	593	599	605
Working Capital Fund (gross).....	BA	319	477	587	593	599	605
	O	344	532	587	593	599	605
Change in uncollected customer payments from Federal sources.....	407 BA	12					
Offsetting collections from Federal sources.....	407	-331	-477	-587	-593	-599	-605
Total Working Capital Fund (net).....	BA						
	O	13	55				
Credit Accounts:							
Minority Business Resource Center Program	407						
Appropriation, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O		2	1	1	1	1
Total Minority Business Resource Center Program.....	BA	1	1	1	1	1	1
	O		2	1	1	1	1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Transportation -- continued							
Office of the Secretary -- continued							
Trust funds							
Payments to Air Carriers	402						
Appropriation, discretionary.....	BA	60	73	125	126	128	129
Spending authority from offsetting collections, discretionary.....	BA		4				
Outlays.....	O	41	76	104	126	128	128
		-----	-----	-----	-----	-----	-----
Payments to Air Carriers (gross).....	BA	60	77	125	126	128	129
	O	41	76	104	126	128	128
		-----	-----	-----	-----	-----	-----
Offsetting collections from Federal sources.....	402		-4				
		-----	-----	-----	-----	-----	-----
Total Payments to Air Carriers (net)....	BA	60	73	125	126	128	129
	O	41	72	104	126	128	128
		-----	-----	-----	-----	-----	-----
Total Federal funds Office of the Secretary.....	BA	154	1,661	182	183	184	185
	O	212	321	366	725	604	410
		-----	-----	-----	-----	-----	-----
Total Trust funds Office of the Secretary.....	BA	60	73	125	126	128	129
	O	41	72	104	126	128	128
		-----	-----	-----	-----	-----	-----
Total Office of the Secretary.....	BA	214	1,734	307	309	312	314
	O	253	393	470	851	732	538
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Aviation Administration							
Federal funds							
General and Special Funds:							
Operations	402						
Appropriation, discretionary.....	BA	2,343	3,804	3,128	3,418	3,534	3,645
Spending authority from offsetting collections, discretionary.....	BA	6,544	5,455	6,454	6,570 J-6,322	6,846 J-6,595	7,142 J-6,889
Outlays.....	O	8,676	9,619	9,546	9,940 J-5,563	10,334 J-6,563	10,737 J-6,853
Operations (gross).....	BA	8,887	9,259	9,582	3,666	3,785	3,898
	O	8,676	9,619	9,546	4,377	3,771	3,884
Change in uncollected customer payments from Federal sources.....	402 BA	-42					
Portion of offsetting collections credited to expired accounts.....	402 BA	53					
Offsetting collections from Federal sources.....	402	-6,534	-5,440	-6,439	-6,555 J6,322	-6,831 J6,595	-7,127 J6,889
Offsetting collections from non-Federal sources.....	402	-21	-15	-15	-15	-15	-15
Total Operations (net).....	BA	2,343	3,804	3,128	3,418	3,534	3,645
	O	2,121	4,164	3,092	4,129	3,520	3,631
Facilities and Equipment, Recovery Act	402						
Appropriation, discretionary.....	BA		200				
Outlays.....	O		80	79	41		
Total Facilities and Equipment, Recovery Act.....	BA		200				
	O		80	79	41		
Grants-in-aid for Airports, Recovery Act	402						
Appropriation, discretionary.....	BA		1,100				
Outlays.....	O		110	660	220	110	

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Aviation Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Grants-in-aid for Airports, Recovery Act -- continued	402						
Total Grants-in-aid for Airports, Recovery Act.....	BA		1,100				
	O		110	660	220	110	
Air Traffic Organization							
Spending authority from offsetting collections, discretionary.....	BA				J9,634	J10,131	J10,639
Outlays.....	O				J7,052	J9,250	J10,084
Air Traffic Organization (gross).....	BA				9,634	10,131	10,639
	O				7,052	9,250	10,084
Offsetting collections from non-Federal sources.....	402				J-9,634	J-10,131	J-10,639
Total Air Traffic Organization (net)....	BA						
	O				-2,582	-881	-555
Aviation User Fees							
Appropriation, mandatory.....	BA	11					
Total Aviation User Fees.....	BA	11					
Public Enterprise Funds:							
Aviation Insurance Revolving Fund	402						
Spending authority from offsetting collections, mandatory.....	BA	200	184	193	211	249	276
Outlays.....	O	6	11	1	1	1	1
Aviation Insurance Revolving Fund (gross).....	BA	200	184	193	211	249	276
	O	6	11	1	1	1	1
Offsetting collections from interest on Federal securities.....	402	-30	-30	-35	-46	-75	-93

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Aviation Administration -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Aviation Insurance Revolving Fund -- continued	402						
Offsetting collections from non-Federal sources.....	402	-170	-154	-158	-165	-174	-183
Total Aviation Insurance Revolving Fund (net).....	BA O	-194	-173	-192	-210	-248	-275
Intragovernmental Funds:							
Administrative Services Franchise Fund	402						
Spending authority from offsetting collections, discretionary.....	BA	403	370	340	343	347	350
Outlays.....	O	379	379	434	346	345	349
Administrative Services Franchise Fund (gross).....	BA O	403	370	340	343	347	350
Change in uncollected customer payments from Federal sources.....	402 BA	-35					
Offsetting collections from Federal sources.....	402	-368	-370	-340	-343	-347	-350
Total Administrative Services Franchise Fund (net).....	BA O	11	9	94	3	-2	-1
Trust funds							
Grants-in-aid for Airports (Airport and Airway Trust Fund)	402						
Contract authority, mandatory.....	BA	3,404	3,820	3,515	3,542	2,428	2,452
Spending authority from offsetting collections, discretionary.....	BA	11	16	14	14	14	14
Outlays.....	O	3,819	3,514	3,510	3,512	3,324	2,894
Limitation on program level (obligations)		(3,515)	(3,515)	(3,515)	(3,542)	(2,427)	(2,452)

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Aviation Administration -- continued						
Trust funds -- continued						
Grants-in-aid for Airports (Airport and Airway Trust Fund) -- continued 402						
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)..... BA	3,415	3,836	3,529	3,556	2,442	2,466
O	3,819	3,514	3,510	3,512	3,324	2,894
Offsetting collections from non-Federal sources..... 402	-11	-16	-14	-14	-14	-14
Total Grants-in-aid for Airports (Airport and Airway Trust Fund) (net).. BA	3,404	3,820	3,515	3,542	2,428	2,452
O	3,808	3,498	3,496	3,498	3,310	2,880
Facilities and Equipment (Airport and Airway Trust Fund) 402						
Appropriation, discretionary..... BA	2,514	2,742	2,925	3,122	3,345	3,558
				J-3,122	J-3,345	J-3,558
Spending authority from offsetting collections, discretionary..... BA	42	140	140	141	143	144
Outlays..... O	2,560	2,900	2,854	3,083	3,353	3,453
				J-847	J-1,896	J-2,467
Facilities and Equipment (Airport and Airway Trust Fund) (gross)..... BA	2,556	2,882	3,065	141	143	144
O	2,560	2,900	2,854	2,236	1,457	986
Change in uncollected customer payments from Federal sources..... 402 BA	15					
Portion of offsetting collections credited to expired accounts..... 402 BA	45					
Offsetting collections from Federal sources..... 402	-32	-47	-47	-47	-48	-48
Offsetting collections from non-Federal sources..... 402	-70	-93	-93	-94	-95	-96
Total Facilities and Equipment (Airport and Airway Trust Fund) (net)..... BA	2,514	2,742	2,925			
O	2,458	2,760	2,714	2,095	1,314	842

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Aviation Administration -- continued							
Trust funds -- continued							
Research, Engineering and Development (Airport and Airway Trust Fund) 402							
Appropriation, discretionary.....	BA	147	171	180	190	191	192
					J-190	J-191	J-192
Spending authority from offsetting collections, discretionary.....	BA	7	16	16	16	16	16
Outlays.....	O	120	181	204	224	204	206
					J-84	J-152	J-183

Research, Engineering and Development (Airport and Airway Trust Fund) (gross)	BA	154	187	196	16	16	16
	O	120	181	204	140	52	23

Change in uncollected customer payments from Federal sources.....	402 BA	-6					
Offsetting collections from Federal sources.....	402	-1	-16	-16	-16	-16	-16

Total Research, Engineering and Development (Airport and Airway Trust Fund) (net).....	BA	147	171	180			
	O	119	165	188	124	36	7

Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) 402							
Appropriation, discretionary.....	BA	6,397	5,238	6,208	6,322	6,595	6,889
					J-6,322	J-6,595	J-6,889
Outlays.....	O	6,397	5,238	6,208	6,322	6,595	6,889
					J-6,322	J-6,595	J-6,889

Total Trust Fund Share of FAA Activities (Airport and Airway Trust Fund).....	BA	6,397	5,238	6,208			
	O	6,397	5,238	6,208			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Transportation -- continued							
Federal Aviation Administration -- continued							
Total Federal funds Federal Aviation Administration.....	BA	2,354	5,104	3,128	3,418	3,534	3,645
	O	1,938	4,190	3,733	1,601	2,499	2,800

Total Trust funds Federal Aviation Administration.....	BA	12,462	11,971	12,828	3,542	2,428	2,452
	O	12,782	11,661	12,606	5,717	4,660	3,729

Total Federal Aviation Administration...	BA	14,816	17,075	15,956	6,960	5,962	6,097
	O	14,720	15,851	16,339	7,318	7,159	6,529
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Highway Administration						
Federal funds						
General and Special Funds:						
Miscellaneous Appropriations	401					
Appropriation, discretionary.....	BA	10	167			
Appropriation, mandatory.....	BA	1	1			
Outlays.....	O	90	108	111	63	43
Total Miscellaneous Appropriations.....	BA	11	168			
	O	90	108	111	63	43
Emergency Relief Program	401					
Appropriation, discretionary.....	BA	1,045				
Outlays.....	O	1,092	1,048	954	338	165
Total Emergency Relief Program.....	BA	1,045				
	O	1,092	1,048	954	338	165
Appalachian Development Highway System	401					
Appropriation, discretionary.....	BA	16	10			
Outlays.....	O	61	55	38	28	22
Total Appalachian Development Highway System.....	BA	16	10			
	O	61	55	38	28	22
State Infrastructure Banks	401					
Outlays.....	O		1			
Total State Infrastructure Banks.....	O		1			
Highway Infrastructure Investment, Recovery Act	401					
Appropriation, discretionary.....	BA		27,500			
Outlays.....	O		5,500	11,825	4,950	3,300
Total Highway Infrastructure Investment, Recovery Act.....	BA		27,500			
	O		5,500	11,825	4,950	3,300

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Highway Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Federal-Aid-Highways, General Fund Share							
401							
Appropriation, discretionary.....	BA			36,107	4,682	8,391	9,154
Outlays.....	O			9,749	16,068	9,963	8,467
<hr/>							
Total Federal-Aid-Highways, General Fund Share.....	BA			36,107	4,682	8,391	9,154
	O			9,749	16,068	9,963	8,467
<hr/>							
Payment to Highway Trust Fund	401						
Appropriation, mandatory.....	BA	8,017					
Outlays.....	O	8,017					
<hr/>							
Total Payment to Highway Trust Fund.....	BA	8,017					
	O	8,017					
<hr/>							
Trust funds							
Federal-aid Highways	401						
Appropriation, mandatory.....	BA	11	1				
Contract authority, mandatory.....	BA	37,955	31,283	43,611	44,040	44,473	44,910
				J-37,872	J-6,301	J-9,734	J-10,171
Spending authority from offsetting collections, discretionary.....	BA	145	200	200	202	204	206
Outlays.....	O	35,795	38,425	30,802	25,619	32,350	34,475
Limitation on program level (obligations)		(40,208)	(40,700)	(5,000)	(37,000)	(34,000)	(34,000)
<hr/>							
Federal-aid Highways (gross).....	BA	38,111	31,484	5,939	37,941	34,943	34,945
	O	35,795	38,425	30,802	25,619	32,350	34,475
<hr/>							
Change in uncollected customer payments from Federal sources.....	401 BA	-65					
Offsetting collections from Federal sources.....	401	-78	-200	-200	-202	-204	-206
Offsetting collections from non-Federal sources.....	401	-2					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Highway Administration -- continued							
Trust funds -- continued							
Federal-aid Highways -- continued	401						
Total Federal-aid Highways (net).....	BA	37,966	31,284	5,739	37,739	34,739	34,739
	O	35,715	38,225	30,602	25,417	32,146	34,269
Appalachian Development Highway System							
(Highway Trust Fund)	401						
Outlays.....	O	1	5	2	1	1	.....
Total Appalachian Development Highway							
System (Highway Trust Fund).....	O	1	5	2	1	1	.....
Miscellaneous Trust Funds							
(Ground transportation)	401						
(Appropriation, mandatory).....	BA	27	37	37	37	37	37
(Outlays).....	O	61	92	93	80	38	37
Total (Ground transportation).....	BA	27	37	37	37	37	37
	O	61	92	93	80	38	37
Total Miscellaneous Trust Funds.....	BA	27	37	37	37	37	37
	O	61	92	93	80	38	37
Miscellaneous Highway Trust Funds							
Appropriation, discretionary.....	BA	-1	.....	.....	.....	.....	.....
Outlays.....	O	142	84	73	60	39	18
Total Miscellaneous Highway Trust Funds.	BA	-1	.....	.....	.....	.....	.....
	O	142	84	73	60	39	18
Right-of-way Revolving Fund Liquidating							
Account	401						
Spending authority from offsetting							
collections, mandatory.....	BA	10	.....	.....	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Highway Administration -- continued						
Trust funds -- continued						
Right-of-way Revolving Fund Liquidating Account -- continued 401						
Right-of-way Revolving Fund Liquidating Account (gross)..... BA	10					
Offsetting collections from Federal sources..... 401	-10					
Total Right-of-way Revolving Fund Liquidating Account (net)..... BA						
O	-10					
Total Federal funds Federal Highway Administration..... BA	9,089	27,678	36,107	4,682	8,391	9,154
O	9,260	6,712	22,677	21,447	13,493	10,520
Total Trust funds Federal Highway Administration..... BA	37,992	31,321	5,776	37,776	34,776	34,776
O	35,909	38,406	30,770	25,558	32,224	34,324
Total Federal Highway Administration.... BA	47,081	58,999	41,883	42,458	43,167	43,930
O	45,169	45,118	53,447	47,005	45,717	44,844

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Motor Carrier Safety Administration							
Trust funds							
Motor Carrier Safety	401						
Contract authority, mandatory.....	BA	-32	-2	.....	.....	.....	.....
Outlays.....	O	20	20	.....	.....	.....	.....
Motor Carrier Safety (gross).....	BA	-32	-2	.....	.....	.....	.....
	O	20	20	.....	.....	.....	.....
Change in uncollected customer payments from Federal sources.....	401 BA	3	.....	.....	.....	.....	.....
Offsetting collections from non-Federal sources.....	401	-3	.....	.....	.....	.....	.....
Total Motor Carrier Safety (net).....	BA	-32	-2	.....	.....	.....	.....
	O	17	20	.....	.....	.....	.....
National Motor Carrier Safety Program	401						
Contract authority, mandatory.....	BA	-5	-20	.....	.....	.....	.....
Outlays.....	O	7	25	.....	.....	.....	.....
Total National Motor Carrier Safety Program.....	BA	-5	-20	.....	.....	.....	.....
	O	7	25	.....	.....	.....	.....
Motor Carrier Safety Grants	401						
Contract authority, mandatory.....	BA	289	300	310	314	320	326
Outlays.....	O	256	402	308	311	316	321
Limitation on program level (obligations)		(300)	(307)	(310)	(314)	(320)	(326)
Total Motor Carrier Safety Grants.....	BA	289	300	310	314	320	326
	O	256	402	308	311	316	321
Motor Carrier Safety Operations and Programs	401						
Contract authority, mandatory.....	BA	226	229	240	246	253	261
Spending authority from offsetting collections, discretionary.....	BA	18	27	27	27	28	28
Outlays.....	O	245	336	267	273	280	289
Limitation on program level (obligations)		(230)	(234)	(240)	(246)	(253)	(261)

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Motor Carrier Safety Administration -- continued							
Trust funds -- continued							
Motor Carrier Safety Operations and Programs -- continued	401						
Motor Carrier Safety Operations and Programs (gross).....	BA	244	256	267	273	281	289
	O	245	336	267	273	280	289

Change in uncollected customer payments from Federal sources.....	401 BA	2					
Offsetting collections from non-Federal sources.....	401	-3					
Offsetting governmental collections (from non-Federal sources).....	401	-17	-27	-27	-27	-28	-28

Total Motor Carrier Safety Operations and Programs (net).....	BA	226	229	240	246	253	261
	O	225	309	240	246	252	261

Total Trust funds Federal Motor Carrier Safety Administration.....	BA	478	507	550	560	573	587
	O	505	756	548	557	568	582

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
National Highway Traffic Safety Administration							
Federal funds							
General and Special Funds:							
Operations and Research	401						
Appropriation, discretionary.....	BA	127	127	130	133	136	140
Outlays.....	O	78	112	122	131	134	138
Total Operations and Research.....	BA	127	127	130	133	136	140
	O	78	112	122	131	134	138
Trust funds							
Operations and Research (Highway Trust Fund)	401						
Contract authority, mandatory.....	BA	100	99	111	114	116	119
Spending authority from offsetting collections, discretionary.....	BA	10	25	25	25	26	26
Outlays.....	O	183	187	156	143	150	143
Limitation on program level (obligations)		(112)	(110)	(111)	(114)	(116)	(119)
Operations and Research (Highway Trust Fund) (gross).....	BA	110	124	136	139	142	145
	O	183	187	156	143	150	143
Offsetting collections from Federal sources.....	401	-10	-25	-25	-25	-26	-26
Total Operations and Research (Highway Trust Fund) (net).....	BA	100	99	111	114	116	119
	O	173	162	131	118	124	117
Highway Traffic Safety Grants	401						
Contract authority, mandatory.....	BA	588	560	626	635	646	658
Spending authority from offsetting collections, discretionary.....	BA	43					
Outlays.....	O	486	661	688	694	637	648
Limitation on program level (obligations)		(599)	(620)	(626)	(635)	(646)	(658)

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
National Highway Traffic Safety Administration -- continued						
Trust funds -- continued						
Highway Traffic Safety Grants -- continued						
401						
Highway Traffic Safety Grants (gross)...	BA	631	560	626	635	658
	O	486	661	688	694	648
Change in uncollected customer payments from Federal sources..... 401 BA						
		-43				
Total Highway Traffic Safety Grants (net)..... BA						
	O	588	560	626	635	658
		486	661	688	694	648
Total Federal funds National Highway Traffic Safety Administration..... BA						
	O	127	127	130	133	140
		78	112	122	131	138
Total Trust funds National Highway Traffic Safety Administration..... BA						
	O	688	659	737	749	777
		659	823	819	812	765
Total National Highway Traffic Safety Administration..... BA						
	O	815	786	867	882	917
		737	935	941	943	903

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Railroad Administration							
Federal funds							
General and Special Funds:							
Safety and Operations	401						
Appropriation, discretionary.....	BA	150	159	169	171	172	174
Spending authority from offsetting collections, discretionary.....	BA	49	66				
Outlays.....	O	161	333	175	171	172	174
Safety and Operations (gross).....	BA	199	225	169	171	172	174
	O	161	333	175	171	172	174
Change in uncollected customer payments from Federal sources.....	401 BA	-1					
Portion of offsetting collections credited to expired accounts.....	401 BA	4					
Offsetting collections from Federal sources.....	401	-52	-66				
Total Safety and Operations (net).....	BA	150	159	169	171	172	174
	O	109	267	175	171	172	174
Railroad Research and Development	401						
Appropriation, discretionary.....	BA	36	34	34	34	35	35
Spending authority from offsetting collections, discretionary.....	BA		4				
Outlays.....	O	39	33	35	35	39	35
Railroad Research and Development (gross).....	BA	36	38	34	34	35	35
	O	39	33	35	35	39	35
Change in uncollected customer payments from Federal sources.....	401 BA	2					
Offsetting collections from Federal sources.....	401	-2	-4				
Total Railroad Research and Development (net).....	BA	36	34	34	34	35	35
	O	37	29	35	35	39	35

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Railroad Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Pennsylvania Station Redevelopment Project	401						
Outlays.....	O	.....	5	24	18	7	6
Total Pennsylvania Station Redevelopment Project.....	O	.....	5	24	18	7	6
Alaska Railroad Rehabilitation	401						
Outlays.....	O	1	1	.....	.....	.....	.....
Total Alaska Railroad Rehabilitation....	O	1	1	.....	.....	.....	.....
Grants to the National Railroad Passenger Corporation	401						
Appropriation, discretionary.....	BA	.....	1,300	.....	.....	.....	.....
Outlays.....	O	11	270	780	260	.....	.....
Total Grants to the National Railroad Passenger Corporation.....	BA O	11	270	780	260	.....	.....
Operating Subsidy Grants to the National Railroad Passenger Corporation	401						
Appropriation, discretionary.....	BA	475	550	572	578	583	589
Outlays.....	O	475	560	572	578	583	589
Total Operating Subsidy Grants to the National Railroad Passenger Corporation	BA O	475	550	572	578	583	589
Capital and Debt Service Grants to the National Railroad Passenger Corporation	401						
Appropriation, discretionary.....	BA	850	940	930	939	949	958
Outlays.....	O	808	982	930	939	949	958

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Railroad Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Capital and Debt Service Grants to the National Railroad Passenger Corporation -- continued	401						
Total Capital and Debt Service Grants to the National Railroad Passenger Corporation.....	BA	850	940	930	939	949	958
	O	808	982	930	939	949	958

Emergency Railroad Rehabilitation and Repair	401						
Appropriation, discretionary.....	BA	20					
Outlays.....	O		20				

Total Emergency Railroad Rehabilitation and Repair.....	BA	20					
	O		20				

Efficiency Incentive Grants to the National Railroad Passenger Corporation	401						
Outlays.....	O	15	48				

Total Efficiency Incentive Grants to the National Railroad Passenger Corporation	O	15	48				

Intercity Passenger Rail Grant Program	401						
Appropriation, discretionary.....	BA	30	90				
Outlays.....	O		6	18	60	36	

Total Intercity Passenger Rail Grant Program.....	BA	30	90				
	O		6	18	60	36	

Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service, Recovery Act	401						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Railroad Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service, Recovery Act -- continued	401						
Appropriation, discretionary.....	BA	.....	8,000	1,000	1,000	1,000	1,000
Outlays.....	O	.....	160	1,220	1,770	2,370	2,620
<hr/>							
Total Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service, Recovery Act.....	BA	.....	8,000	1,000	1,000	1,000	1,000
	O	.....	160	1,220	1,770	2,370	2,620
<hr/>							
Next Generation High-speed Rail	401						
Outlays.....	O	4	12	12	.....	.....	.....
<hr/>							
Total Next Generation High-speed Rail...	O	4	12	12	.....	.....	.....
<hr/>							
Northeast Corridor Improvement Program	401						
Outlays.....	O	.....	7	.....	.....	.....	.....
<hr/>							
Total Northeast Corridor Improvement Program.....	O	.....	7	.....	.....	.....	.....
<hr/>							
Rail Line Relocation and Improvement Program	401						
Appropriation, discretionary.....	BA	20	25	.....	.....	.....	.....
Outlays.....	O	.....	23	23	.....	.....	.....
<hr/>							
Total Rail Line Relocation and Improvement Program.....	BA	20	25	.....	.....	.....	.....
	O	.....	23	23	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Railroad Administration -- continued						
Federal funds -- continued						
Credit Accounts:						
Railroad Rehabilitation and Improvement Program 401						
Appropriation, mandatory..... BA	21	17				
Outlays..... O	21	17				
<hr/>						
Total Railroad Rehabilitation and Improvement Program..... BA	21	17				
O	21	17				
<hr/>						
Railroad Rehabilitation and Improvement Liquidating Account 401						
Spending authority from offsetting collections, mandatory..... BA	1					
Outlays..... O		1	1			
<hr/>						
Railroad Rehabilitation and Improvement Liquidating Account (gross)..... BA	1					
O		1	1			
<hr/>						
Offsetting collections from non-Federal sources..... 401	-4	-7	-4	-3		
<hr/>						
Total Railroad Rehabilitation and Improvement Liquidating Account (net).. BA	-3	-7	-4	-3		
O	-4	-6	-3	-3		
<hr/>						
Total Federal funds Federal Railroad Administration..... BA	1,599	11,108	2,701	2,719	2,739	2,756
O	1,477	2,401	3,786	3,828	4,156	4,382

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Transit Administration							
Federal funds							
General and Special Funds:							
Formula and Bus Grants, General Fund Share							
401							
Appropriation, discretionary.....	BA			3,343	7,460	6,604	4,759
Outlays.....	O			735	2,644	4,426	5,171
Total Formula and Bus Grants, General							
Fund Share.....	BA			3,343	7,460	6,604	4,759
	O			735	2,644	4,426	5,171
Administrative Expenses	401						
Appropriation, discretionary.....	BA	89	94	97	101	104	108
Spending authority from offsetting							
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	88	95	97	102	105	108
Administrative Expenses (gross).....	BA	90	95	98	102	105	109
	O	88	95	97	102	105	108
Change in uncollected customer payments							
from Federal sources.....	401 BA	-1					
Portion of offsetting collections							
credited to expired accounts.....	401 BA	1					
Offsetting collections from Federal							
sources.....	401		-1	-1	-1	-1	-1
Offsetting collections from non-Federal							
sources.....	401	-1					
Total Administrative Expenses (net).....	BA	89	94	97	101	104	108
	O	87	94	96	101	104	107
Formula Grants	401						
Spending authority from offsetting							
collections, discretionary.....	BA	-30					
Outlays.....	O	1,330	1,007	582	317	152	9
Formula Grants (gross).....	BA	-30					
	O	1,330	1,007	582	317	152	9
Change in uncollected customer payments							
from Federal sources.....	401 BA	30					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Transit Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Formula Grants -- continued	401						
Total Formula Grants (net).....	BA O	1,330	1,007	582	317	152	9

University Transportation Research	401						
Outlays.....	O	2	1				

Total University Transportation Research	O	2	1				

Research and University Research Centers							
	401						
Appropriation, discretionary.....	BA	65	67	68	69	70	71
Spending authority from offsetting							
collections, discretionary.....	BA	16	20	20	20	20	21
Outlays.....	O	98	123	125	122	95	98

Research and University Research Centers							
(gross).....	BA O	81 98	87 123	88 125	89 122	90 95	92 98

Change in uncollected customer payments							
from Federal sources.....	401 BA	12					
Offsetting collections from Federal							
sources.....	401	-28	-20	-20	-20	-20	-21

Total Research and University Research							
Centers (net).....	BA O	65 70	67 103	68 105	69 102	70 75	71 77

Job Access and Reverse Commute Grants	401						
Outlays.....	O	54	41	18	13	12	12

Total Job Access and Reverse Commute							
Grants.....	O	54	41	18	13	12	12

Capital Investment Grants	401						
Appropriation, discretionary.....	BA	1,569	2,557	1,827	1,853	1,884	1,918

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Transit Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Capital Investment Grants -- continued 401						
Outlays..... O	2,473	2,744	2,505	2,361	2,290	2,322
Total Capital Investment Grants..... BA	1,569	2,557	1,827	1,853	1,884	1,918
O	2,473	2,744	2,505	2,361	2,290	2,322
Fixed Guideway Infrastructure Investment, Recovery Act 401						
Appropriation, discretionary..... BA		750				
Outlays..... O		165	225	165	113	60
Total Fixed Guideway Infrastructure Investment, Recovery Act..... BA		750				
O		165	225	165	113	60
Transit Capital Assistance, Recovery Act 401						
Appropriation, discretionary..... BA		6,900				
Outlays..... O		1,518	2,070	1,518	1,035	552
Total Transit Capital Assistance, Recovery Act..... BA		6,900				
O		1,518	2,070	1,518	1,035	552
Interstate Transfer Grants-transit 401						
Outlays..... O		1	1	1		
Total Interstate Transfer Grants-transit O		1	1	1		
Trust funds						
Discretionary Grants (Highway Trust Fund, Mass Transit Account) 401						
Spending authority from offsetting collections, discretionary..... BA	6					
Outlays..... O	27	20	20	20	20	19

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Transit Administration -- continued							
Trust funds -- continued							
Discretionary Grants (Highway Trust Fund, Mass Transit Account) -- continued 401							
Discretionary Grants (Highway Trust Fund, Mass Transit Account) (gross)....	BA	6					
	O	27	20	20	20	20	19
Offsetting collections from non-Federal sources..... 401							
		-6					
Total Discretionary Grants (Highway Trust Fund, Mass Transit Account) (net) BA							
	O	21	20	20	20	20	19
Formula and Bus Grants 401							
Contract authority, mandatory.....	BA	8,747	8,261	8,343	1,000	2,000	4,000
				J-3,343	J-7,460	J-6,604	J-4,759
Outlays.....	O	5,969	7,659	7,865	5,617	3,868	3,376
Limitation on program level (obligations)		(8,776)	(8,261)	(5,000)	(1,000)	(2,000)	(4,000)
Total Formula and Bus Grants..... BA							
	O	8,747	8,261	5,000	-6,460	-4,604	-759
		5,969	7,659	7,865	5,617	3,868	3,376
Total Federal funds Federal Transit Administration..... BA							
	O	1,723	10,368	5,335	9,483	8,662	6,856
		4,016	5,674	6,337	7,222	8,207	8,310
Total Trust funds Federal Transit Administration..... BA							
	O	8,747	8,261	5,000	-6,460	-4,604	-759
		5,990	7,679	7,885	5,637	3,888	3,395
Total Federal Transit Administration.... BA							
	O	10,470	18,629	10,335	3,023	4,058	6,097
		10,006	13,353	14,222	12,859	12,095	11,705

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Saint Lawrence Seaway Development Corporation							
Federal funds							
Public Enterprise Funds:							
Saint Lawrence Seaway Development Corporation 403							
Spending authority from offsetting collections, mandatory.....	BA	19	34	33	19	19	20
Outlays.....	O	17	34	33	19	19	20
Saint Lawrence Seaway Development Corporation (gross).....							
	BA	19	34	33	19	19	20
	O	17	34	33	19	19	20
Offsetting collections from Federal sources..... 403							
		-19	-32	-32	-18	-18	-19
Offsetting collections from non-Federal sources..... 403							
			-2	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation (net).....							
	BA						
	O	-2					
Trust funds							
Operations and Maintenance 403							
Appropriation, discretionary.....	BA	17	32	32	32	33	33
Outlays.....	O	17	32	32	32	33	33
Total Operations and Maintenance.....							
	BA	17	32	32	32	33	33
	O	17	32	32	32	33	33
Total Saint Lawrence Seaway Development Corporation.....							
	BA	17	32	32	32	33	33
	O	15	32	32	32	33	33

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Pipeline and Hazardous Materials Safety Administration							
Federal funds							
General and Special Funds:							
Research and Special Programs	407						
Outlays.....	O	3	3				
Total Research and Special Programs.....	O	3	3				
Hazardous Materials Safety	407						
Appropriation, discretionary.....	BA	28	32	36	36	37	37
Spending authority from offsetting collections, discretionary.....	BA	1					
Outlays.....	O	27	33	34	37	37	37
Hazardous Materials Safety (gross).....	BA	29	32	36	36	37	37
	O	27	33	34	37	37	37
Portion of offsetting collections credited to expired accounts.....	407 BA	1					
Offsetting collections from Federal sources.....	407	-2					
Total Hazardous Materials Safety (net)..<	BA	28	32	36	36	37	37
	O	25	33	34	37	37	37
Administrative Expenses	407						
Appropriation, discretionary.....	BA	18	18	19	19	19	20
Outlays.....	O	18	16	19	19	19	19
Administrative Expenses (gross).....	BA	18	18	19	19	19	20
	O	18	16	19	19	19	19
Change in uncollected customer payments from Federal sources.....	407 BA	1					
Offsetting collections from Federal sources.....	407	-1					
Total Administrative Expenses (net).....	BA	18	18	19	19	19	20
	O	17	16	19	19	19	19

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Pipeline and Hazardous Materials Safety Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Pipeline Safety 407						
Appropriation, discretionary..... BA	61	75	86	86	88	88
Spending authority from offsetting collections, discretionary..... BA	19	19	19	19	19	20
Outlays..... O	74	88	103	104	105	108
Pipeline Safety (gross)..... BA	80	94	105	105	107	108
O	74	88	103	104	105	108
Offsetting collections from Federal sources..... 407	-19	-19	-19	-19	-19	-20
Total Pipeline Safety (net)..... BA	61	75	86	86	88	88
O	55	69	84	85	86	88
Emergency Preparedness Grants 407						
Appropriation, mandatory..... BA	27	28	28	28	28	28
Outlays..... O	12	31	33	28	28	28
Total Emergency Preparedness Grants..... BA	27	28	28	28	28	28
O	12	31	33	28	28	28
Trust funds						
Trust Fund Share of Pipeline Safety 407						
Appropriation, discretionary..... BA	19	19	19	19	19	20
Outlays..... O	18	16	18	19	19	20
Total Trust Fund Share of Pipeline Safety..... BA	19	19	19	19	19	20
O	18	16	18	19	19	20

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Transportation -- continued							
Pipeline and Hazardous Materials Safety							
Administration -- continued							
Total Federal funds Pipeline and							
Hazardous Materials Safety							
Administration.....	BA	134	153	169	169	172	173
	O	112	152	170	169	170	172
		-----	-----	-----	-----	-----	-----
Total Trust funds Pipeline and Hazardous							
Materials Safety Administration.....	BA	19	19	19	19	19	20
	O	18	16	18	19	19	20
		-----	-----	-----	-----	-----	-----
Total Pipeline and Hazardous Materials							
Safety Administration.....	BA	153	172	188	188	191	193
	O	130	168	188	188	189	192
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Research and Innovative Technology Administration						
Federal funds						
General and Special Funds:						
Research and Development 407						
Appropriation, discretionary..... BA	12	13	13	13	13	13
Spending authority from offsetting collections, discretionary..... BA	83	100	60	61	61	62
Outlays..... O	88	311	73	74	74	75
Research and Development (gross)..... BA	95	113	73	74	74	75
O	88	311	73	74	74	75
Change in uncollected customer payments from Federal sources..... 407 BA	105					
Portion of offsetting collections credited to expired accounts..... 407 BA	13					
Offsetting collections from Federal sources..... 407	-201	-100	-60	-61	-61	-62
Total Research and Development (net).... BA	12	13	13	13	13	13
O	-113	211	13	13	13	13
Intragovernmental Funds:						
Working Capital Fund, Volpe National Transportation Systems Center 407						
Spending authority from offsetting collections, discretionary..... BA	220	235	240	242	245	247
Outlays..... O	252	235	240	242	245	247
Working Capital Fund, Volpe National Transportation Systems Center (gross).. BA	220	235	240	242	245	247
O	252	235	240	242	245	247
Change in uncollected customer payments from Federal sources..... 407 BA	111					
Offsetting collections from Federal sources..... 407	-331	-235	-240	-242	-245	-247

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
	-----	-----	-----	-----	-----	-----
Department of Transportation -- continued						
Research and Innovative Technology Administration -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working Capital Fund, Volpe National Transportation Systems Center -- continued						
407						
Total Working Capital Fund, Volpe National Transportation Systems Center (net).....	BA					
	O	-79				

Total Federal funds Research and Innovative Technology Administration...	BA	12	13	13	13	13
	O	-192	211	13	13	13
		=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Office of Inspector General						
Federal funds						
General and Special Funds:						
Salaries and Expenses 407						
Appropriation, discretionary..... BA	66	93	75	76	77	77
Spending authority from offsetting collections, discretionary..... BA	7	5	7	7	7	7
Outlays..... O	74	80	88	89	90	86
Salaries and Expenses (gross)..... BA	73	98	82	83	84	84
O	74	80	88	89	90	86
Portion of offsetting collections credited to expired accounts..... 407 BA	1					
Offsetting collections from Federal sources..... 407	-8	-5	-7	-7	-7	-7
Total Salaries and Expenses (net)..... BA	66	93	75	76	77	77
O	66	75	81	82	83	79

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Surface Transportation Board							
Federal funds							
General and Special Funds:							
Salaries and Expenses	401						
Appropriation, discretionary.....	BA	25	26	26	26	27	27
Spending authority from offsetting collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	29	28	27	28	28	28
Salaries and Expenses (gross).....	BA	26	27	27	27	28	28
	O	29	28	27	28	28	28
Offsetting collections from non-Federal sources.....	401	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net).....	BA	25	26	26	26	27	27
	O	28	27	26	27	27	27

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Maritime Administration							
Federal funds							
General and Special Funds:							
Operations and Training	403						
Appropriation, discretionary.....	BA	122	125	153	154	156	142
Spending authority from offsetting collections, discretionary.....	BA	67	28	28	28	29	29
Outlays.....	O	204	200	178	181	185	173
Operations and Training (gross).....	BA	189	153	181	182	185	171
	O	204	200	178	181	185	173
Change in uncollected customer payments from Federal sources.....	403 BA	11					
Portion of offsetting collections credited to expired accounts.....	403 BA	11					
Offsetting collections from Federal sources.....	403	-78	-28	-28	-28	-29	-29
Offsetting collections from non-Federal sources.....	403	-11					
Total Operations and Training (net).....	BA	122	125	153	154	156	142
	O	115	172	150	153	156	144
Assistance to Small Shipyards	403						
Appropriation, discretionary.....	BA	10	116				
Outlays.....	O	2	36	59	29		
Total Assistance to Small Shipyards.....	BA	10	116				
	O	2	36	59	29		
Ship Disposal	403						
Appropriation, discretionary.....	BA	17	15	15	15	15	15
Outlays.....	O	20	36	16	16	16	16
Total Ship Disposal.....	BA	17	15	15	15	15	15
	O	20	36	16	16	16	16
Maritime Security Program	054						
Appropriation, discretionary.....	BA	156	174	174	176	177	179
Outlays.....	O	154	179	174	175	177	179

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Maritime Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Maritime Security Program -- continued 054							
Total Maritime Security Program.....	BA	156	174	174	176	177	179
	O	154	179	174	175	177	179

Ship Construction	403						
Appropriation, discretionary.....	BA	-7	-1				
Spending authority from offsetting							
collections, discretionary.....	BA	1	3				
Outlays.....	O		3				

Ship Construction (gross).....	BA	-6	2				
	O		3				

Offsetting collections from non-Federal							
sources.....	403	-1	-3				

Total Ship Construction (net).....	BA	-7	-1				
	O	-1					

Operating-differential Subsidies	403						
Outlays.....	O		11				

Total Operating-differential Subsidies..	O		11				

Ocean Freight Differential	403						
Appropriation, mandatory.....	BA	1					
Authority to borrow, mandatory.....	BA	200	175	175	175	175	175
Outlays.....	O	110	175	175	175	175	175

Total Ocean Freight Differential.....	BA	201	175	175	175	175	175
	O	110	175	175	175	175	175

Ready Reserve Force	054						
Outlays.....	O		2				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Maritime Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Ready Reserve Force -- continued 054						
Total Ready Reserve Force..... O	.....	2	.....	.....	.....	.....
Public Enterprise Funds:						
Vessel Operations Revolving Fund 403						
Spending authority from offsetting collections, discretionary..... BA	383	458	458	463	467	472
Outlays..... O	323	522	458	462	466	472
Vessel Operations Revolving Fund (gross) BA	383	458	458	463	467	472
O	323	522	458	462	466	472
Change in uncollected customer payments from Federal sources..... 403 BA	-40	.....	.....	.....	.....	.....
Offsetting collections from Federal sources..... 403	-335	-458	-458	-463	-467	-472
Offsetting collections from non-Federal sources..... 403	-8	.....	.....	.....	.....	.....
Total Vessel Operations Revolving Fund (net)..... BA	.....	.....	.....	.....	.....	.....
O	-20	64	.....	-1	-1	.....
War Risk Insurance Revolving Fund 403						
Spending authority from offsetting collections, discretionary..... BA	1	2	2	2	2	2
Outlays..... O	.....	.....	.....	.....	.....	.....
War Risk Insurance Revolving Fund (gross)..... BA	1	2	2	2	2	2
O	.....	.....	.....	.....	.....	.....
Offsetting collections from interest on Federal securities..... 403	-1	-2	-2	-2	-2	-2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Maritime Administration -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
War Risk Insurance Revolving Fund -- continued	403						
Total War Risk Insurance Revolving Fund (net).....	BA						
	O	-1	-2	-2	-2	-2	-2
Credit Accounts:							
Federal Ship Financing Fund Liquidating Account	403						
Spending authority from offsetting collections, mandatory.....	BA	1					
Federal Ship Financing Fund Liquidating Account (gross).....	BA	1					
Offsetting collections from Federal sources.....	403	-1					
Total Federal Ship Financing Fund Liquidating Account (net).....	BA						
	O	-1					
Maritime Guaranteed Loan (title XI) Program Account	403						
Appropriation, discretionary.....	BA	10	4	4	4	4	4
Appropriation, mandatory.....	BA		56				
Spending authority from offsetting collections, discretionary.....	BA		48				
Outlays.....	O	4	120	4	4	4	4
Maritime Guaranteed Loan (title XI) Program Account (gross).....	BA	10	108	4	4	4	4
	O	4	120	4	4	4	4
Offsetting collections from Federal sources.....	403		-48				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Maritime Administration -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Maritime Guaranteed Loan (title XI)							
Program Account -- continued	403						
Total Maritime Guaranteed Loan (title XI) Program Account (net).....	BA	10	60	4	4	4	4
	O	4	72	4	4	4	4
Trust funds							
Miscellaneous Trust Funds, Maritime Administration 403							
Appropriation, mandatory.....	BA	89	5	5	5	5	5
Outlays.....	O	18	86	5	5	5	5
Total Miscellaneous Trust Funds, Maritime Administration.....	BA	89	5	5	5	5	5
	O	18	86	5	5	5	5
Total Federal funds Maritime Administration.....	BA	509	664	521	524	527	515
	O	382	745	576	549	525	516
Total Trust funds Maritime Administration.....	BA	89	5	5	5	5	5
	O	18	86	5	5	5	5
Total Maritime Administration.....	BA	598	669	526	529	532	520
	O	400	831	581	554	530	521

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		15,792	56,995	48,387	21,426	24,462	23,541
	O		17,375	20,620	37,887	35,794	29,911	27,367
Deductions for offsetting receipts:								
Intrafund transactions.....	809	BA<	-22					
		O >						
Proprietary receipts from the public.	401	BA<	-7	-92				
		O >						
	403	BA<	-107	-39				
		O >						
	407	BA<	-13	-15	-27	-27	-27	-27
		O >						
	809	BA<	-20					
		O >						
	908	BA<	-1					
		O >						
Offsetting governmental receipts.....	407	BA<	-64	-76	-88	-89	-90	-91
		O >						
<hr/>								
Total Federal funds.....	BA		15,558	56,773	48,272	21,310	24,345	23,423
	O		17,141	20,398	37,772	35,678	29,794	27,249
<hr/>								
Trust funds:								
(As shown in detail above).....	BA		60,552	52,848	25,072	36,349	34,120	38,020
	O		55,939	59,531	52,787	38,463	42,286	42,981
Deductions for offsetting receipts:								
Proprietary receipts from the public.	151	BA<	-2	-3	-3	-3	-3	-3
		O >						
	401	BA<	-25	-197	-33	-33	-33	-33
		O >						
	403	BA<	-89	-5	-5	-5	-5	-5
		O >						
	908	BA<	-3					
		O >						
<hr/>								
Total Trust funds.....	BA		60,433	52,643	25,031	36,308	34,079	37,979
	O		55,820	59,326	52,746	38,422	42,245	42,940

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Transportation -- continued							
Summary -- continued							
Interfund transactions.....	401 BA< O >	-8,017	-1	-1	-1	-1	-1
		-----	-----	-----	-----	-----	-----
Total Department of Transportation.....	BA O	67,974 64,944	109,415 79,723	73,302 90,517	57,617 74,099	58,423 72,038	61,401 70,188
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury						
Departmental Offices						
Federal funds						
General and Special Funds:						
Salaries and Expenses 803						
Appropriation, discretionary..... BA	248	279	302	305	308	311
Spending authority from offsetting collections, discretionary..... BA	21	39	34	34	35	35
Outlays..... O	257	321	333	339	343	345
Salaries and Expenses (gross)..... BA	269	318	336	339	343	346
O	257	321	333	339	343	345
Change in uncollected customer payments from Federal sources..... 803 BA	-5					
Portion of offsetting collections credited to expired accounts..... 803 BA	3					
Offsetting collections from Federal sources..... 803	-18	-39	-34	-34	-35	-35
Offsetting collections from non-Federal sources..... 803	-1					
Total Salaries and Expenses (net)..... BA	248	279	302	305	308	311
O	238	282	299	305	308	310
Department-wide Systems and Capital Investments Programs 803						
Appropriation, discretionary..... BA	19	27	10	10	10	10
Outlays..... O	27	20	16	13	12	10
Total Department-wide Systems and Capital Investments Programs..... BA	19	27	10	10	10	10
O	27	20	16	13	12	10
Office of Inspector General 803						
Appropriation, discretionary..... BA	18	26	27	27	28	28
Spending authority from offsetting collections, discretionary..... BA	6	7	8	8	8	8
Outlays..... O	19	27	31	35	35	36

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Departmental Offices -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Office of Inspector General -- continued						
803						
Office of Inspector General (gross)..... BA	24	33	35	35	36	36
O	19	27	31	35	35	36
Change in uncollected customer payments						
from Federal sources..... 803 BA	-5					
Portion of offsetting collections						
credited to expired accounts..... 803 BA	1					
Offsetting collections from Federal						
sources..... 803	-2	-7	-8	-8	-8	-8
Total Office of Inspector General (net). BA	18	26	27	27	28	28
O	17	20	23	27	27	28
Treasury Inspector General for Tax						
Administration 803						
Appropriation, discretionary..... BA	141	153	149	150	152	153
Spending authority from offsetting						
collections, discretionary..... BA	1	1	1	1	1	1
Outlays..... O	136	149	153	154	154	154
Treasury Inspector General for Tax						
Administration (gross)..... BA	142	154	150	151	153	154
O	136	149	153	154	154	154
Offsetting collections from Federal						
sources..... 803	-1	-1	-1	-1	-1	-1
Total Treasury Inspector General for Tax						
Administration (net)..... BA	141	153	149	150	152	153
O	135	148	152	153	153	153
Treasury Building and Annex Repair and						
Restoration 803						
Outlays..... O	1					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Departmental Offices -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Treasury Building and Annex Repair and Restoration -- continued 803						
Total Treasury Building and Annex Repair and Restoration.....	BA					
	O	1				
Counterterrorism Fund 751						
Outlays.....	O	3	1			
Total Counterterrorism Fund.....	BA					
	O	3	1			
Terrorism Insurance Program 376						
Appropriation, mandatory.....	BA	3	108	365	683	999
					B-60	B-156
Outlays.....	O	2	109	366	684	999
					B-60	B-156
Total Terrorism Insurance Program.....	BA	3	108	365	623	843
	O	2	109	366	624	843
Administrative Expenses, Recovery Act 803						
Appropriation, discretionary.....	BA		131			
Outlays.....	O		63	55	12	
Total Administrative Expenses, Recovery Act.....	BA		131			
	O		63	55	12	
Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act 271						
Appropriation, mandatory.....	BA		346	551	214	
Outlays.....	O		346	551	214	

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued							
Departmental Offices -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act -- continued	271						
Total Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act.....	BA		346	551	214		
	O		346	551	214		
Grants to States for Low-Income Housing Projects in Lieu of Low-Income Housing Credit Allocations, Recovery Act							
	604						
Appropriation, mandatory.....	BA		2,930				
Outlays.....	O		2,930				
Total Grants to States for Low-Income Housing Projects in Lieu of Low-Income Housing Credit Allocations, Recovery...							
	BA		2,930				
	O		2,930				
Office of Financial Stability							
	376						
Appropriation, mandatory.....	BA		279	262	262	262	262
Outlays.....	O		223	266	262	262	262
Total Office of Financial Stability.....							
	BA		279	262	262	262	262
	O		223	266	262	262	262
Troubled Asset Relief Program, Home Affordable Modification Program							
	604						
Appropriation, mandatory.....	BA		50,000				
Outlays.....	O		4,091	8,102	9,856	10,295	7,958
Total Troubled Asset Relief Program, Home Affordable Modification Program...							
	BA		50,000				
	O		4,091	8,102	9,856	10,295	7,958

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued							
Departmental Offices -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Special Inspector General for the Troubled Asset Relief Program	376						
Appropriation, mandatory.....	BA		50				
Outlays.....	O		25	25			
<hr/>							
Total Special Inspector General for the Troubled Asset Relief Program.....	BA		50				
	O		25	25			
<hr/>							
GSE Preferred Stock Purchase Agreements	371						
Appropriation, mandatory.....	BA	200,000	200,000				
Outlays.....	O		105,900	41,293	23,736		
<hr/>							
Total GSE Preferred Stock Purchase Agreements.....	BA	200,000	200,000				
	O		105,900	41,293	23,736		
<hr/>							
Treasury Forfeiture Fund	751						
Appropriation, discretionary.....	BA			-50			
Appropriation, mandatory.....	BA	579	655	358	358	358	358
Outlays.....	O	514	588	575	388	358	358
<hr/>							
Total Treasury Forfeiture Fund.....	BA	579	655	308	358	358	358
	O	514	588	575	388	358	358
<hr/>							
Presidential Election Campaign Fund	808						
Appropriation, mandatory.....	BA	49	50	50	50	50	50
Outlays.....	O	106	1		38	225	1
<hr/>							
Total Presidential Election Campaign Fund.....	BA	49	50	50	50	50	50
	O	106	1		38	225	1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Departmental Offices -- continued						
Federal funds -- continued						
Public Enterprise Funds:						
Exchange Stabilization Fund 155						
Spending authority from offsetting collections, mandatory..... BA	1,174	3,220	1,969	884	903	922
Exchange Stabilization Fund (gross).... BA	1,174	3,220	1,969	884	903	922
Offsetting collections from interest on Federal securities..... 155	-463	-28	-192	-196	-201	-206
Offsetting collections from non-Federal sources..... 155	-711	-3,192	-1,777	-688	-702	-716
Total Exchange Stabilization Fund (net). BA						
O	-1,174	-3,220	-1,969	-884	-903	-922
Exchange Stabilization Fund-Money Market						
Mutual Fund Guaranty Facility 376						
Appropriation, mandatory..... BA		1,687				
Spending authority from offsetting collections, mandatory..... BA	40	773				
Outlays..... O		6,129				
Exchange Stabilization Fund-Money Market Mutual Fund Guaranty Facility (gross).. BA	40	2,460				
O		6,129				
Offsetting collections from non-Federal sources..... 376	-40	-773				
Total Exchange Stabilization Fund-Money Market Mutual Fund Guaranty Facility (net)..... BA		1,687				
O	-40	5,356				
Intragovernmental Funds:						
Working Capital Fund 803						
Spending authority from offsetting collections, mandatory..... BA	228	261	231	266	266	266
Outlays..... O	214	261	232	265	266	266

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Departmental Offices -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working Capital Fund -- continued 803						
Working Capital Fund (gross)..... BA	228	261	231	266	266	266
O	214	261	232	265	266	266
Change in uncollected customer payments from Federal sources..... 803 BA	1					
Offsetting collections from Federal sources..... 803	-229	-261	-231	-266	-266	-266
Total Working Capital Fund (net)..... BA						
O	-15		1	-1		
Treasury Franchise Fund 803						
Spending authority from offsetting collections, discretionary..... BA	200	153	149	150	152	154
Outlays..... O	312	170	147	150	152	153
Treasury Franchise Fund (gross)..... BA	200	153	149	150	152	154
O	312	170	147	150	152	153
Change in uncollected customer payments from Federal sources..... 803 BA	110	22				
Offsetting collections from Federal sources..... 803	-310	-175	-149	-150	-152	-154
Total Treasury Franchise Fund (net)..... BA						
O	2	-5	-2			-1
Credit Accounts:						
Air Transportation Stabilization Program Account 402						
Appropriation, discretionary..... BA	-3					
Total Air Transportation Stabilization Program Account..... BA	-3					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Departmental Offices -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Community Development Financial						
Institutions Fund Program Account 451						
Appropriation, discretionary..... BA	94	207	164	166	167	169
Appropriation, mandatory..... BA	1					
Spending authority from offsetting collections, discretionary..... BA	1	1	1	1	1	1
Outlays..... O	63	189	120	160	167	169
Community Development Financial						
Institutions Fund Program Account						
(gross)..... BA	96	208	165	167	168	170
O	63	189	120	160	167	169
Offsetting collections from non-Federal sources..... 451						
	-1	-1	-1	-1	-1	-1
Total Community Development Financial						
Institutions Fund Program Account (net) BA	95	207	164	166	167	169
O	62	188	119	159	166	168
Troubled Asset Relief Program Account 376						
Appropriation, mandatory..... BA		114,686				
Outlays..... O		114,686				
Total Troubled Asset Relief Program						
Account..... BA		114,686				
O		114,686				
Troubled Asset Relief Program Equity						
Purchase Program 376						
Appropriation, mandatory..... BA		141,555				
Outlays..... O		141,555				
Total Troubled Asset Relief Program						
Equity Purchase Program..... BA		141,555				
O		141,555				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued							
Departmental Offices -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
GSE Mortgage-Backed Securities Purchase							
Program Account	371						
Appropriation, mandatory.....	BA		50	13	6	6	6
Outlays.....	O		50	13	6	6	6

Total GSE Mortgage-Backed Securities							
Purchase Program Account.....	BA		50	13	6	6	6
	O		50	13	6	6	6

Financial Stabilization Reserve 376							
Appropriation, mandatory.....	BA		B250,000				
Outlays.....	O		B250,000				

Total Financial Stabilization Reserve...	BA		250,000				
	O		250,000				

Trust funds							
Capital Magnet Fund, Community Development							
Financial Institutions	451						
Appropriation, discretionary.....	BA			80	81	82	82
Outlays.....	O			40	81	82	82

Total Capital Magnet Fund, Community							
Development Financial Institutions.....	BA			80	81	82	82
	O			40	81	82	82

Total Federal funds Departmental Offices	BA	201,149	763,219	2,201	2,171	2,184	2,250
	O	-122	623,357	49,885	34,908	11,752	9,234

Total Trust funds Departmental Offices..	BA			80	81	82	82
	O			40	81	82	82

Total Departmental Offices.....	BA	201,149	763,219	2,281	2,252	2,266	2,332
	O	-122	623,357	49,925	34,989	11,834	9,316

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued							
Financial Crimes Enforcement Network							
Federal funds							
General and Special Funds:							
Salaries and Expenses	751						
Appropriation, discretionary.....	BA	86	91	103	104	105	107
Spending authority from offsetting collections, discretionary.....	BA	4	6	3	3	3	3
Outlays.....	O	85	88	103	107	108	108
Salaries and Expenses (gross).....	BA	90	97	106	107	108	110
	O	85	88	103	107	108	108
Change in uncollected customer payments from Federal sources.....	751 BA	-3					
Portion of offsetting collections credited to expired accounts.....	751 BA	1					
Offsetting collections from Federal sources.....	751	-2	-6	-3	-3	-3	-3
Total Salaries and Expenses (net).....	BA	86	91	103	104	105	107
	O	83	82	100	104	105	105

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Financial Management Service						
Federal funds						
General and Special Funds:						
Salaries and Expenses 803						
Appropriation, discretionary..... BA	281	240	244	246	249	251
Appropriation, mandatory..... BA	97	63	63	63	63	63
Spending authority from offsetting collections, discretionary..... BA	159	165	171	173	174	176
Outlays..... O	460	459	469	483	485	490
Salaries and Expenses (gross)..... BA	537	468	478	482	486	490
O	460	459	469	483	485	490
Change in uncollected customer payments from Federal sources..... 803 BA	-22					
Portion of offsetting collections credited to expired accounts..... 803 BA	19					
Offsetting collections from Federal sources..... 803	-156	-165	-171	-173	-174	-176
Total Salaries and Expenses (net)..... BA	378	303	307	309	312	314
O	304	294	298	310	311	314
Payment to the Resolution Funding Corporation 908						
Appropriation, mandatory..... BA	1,393	2,157	2,185	2,628	2,628	2,628
Outlays..... O	1,393	2,157	2,185	2,628	2,628	2,628
Total Payment to the Resolution Funding Corporation..... BA	1,393	2,157	2,185	2,628	2,628	2,628
O	1,393	2,157	2,185	2,628	2,628	2,628
Payment to Terrestrial Wildlife Habitat Restoration Trust Fund 306						
Appropriation, mandatory..... BA	5	5	5			
Outlays..... O	5	5	5			
Total Payment to Terrestrial Wildlife Habitat Restoration Trust Fund..... BA	5	5	5			
O	5	5	5			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued							
Financial Management Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Federal Reserve Bank Reimbursement Fund							
803							
Appropriation, mandatory.....	BA	304	305	321	326	331	336
Outlays.....	O	311	303	317	325	329	335
<hr/>							
Total Federal Reserve Bank Reimbursement Fund.....	BA	304	305	321	326	331	336
	O	311	303	317	325	329	335
<hr/>							
Financial Agent Services							
803							
Appropriation, mandatory.....	BA	536	581	596	611	620	630
Outlays.....	O	520	580	595	610	619	629
<hr/>							
Total Financial Agent Services.....	BA	536	581	596	611	620	630
	O	520	580	595	610	619	629
<hr/>							
Interest on Uninvested Funds							
908							
Appropriation, mandatory.....	BA	9	8	8	8	8	8
Outlays.....	O	9	8	8	8	8	8
<hr/>							
Total Interest on Uninvested Funds.....	BA	9	8	8	8	8	8
	O	9	8	8	8	8	8
<hr/>							
Federal Interest Liabilities to States							
908							
Appropriation, mandatory.....	BA	1	2	2	2	2	2
Outlays.....	O	1	2	2	2	2	2
<hr/>							
Total Federal Interest Liabilities to States.....	BA	1	2	2	2	2	2
	O	1	2	2	2	2	2
<hr/>							
Interest Paid to Credit Financing Accounts							
908							
Appropriation, mandatory.....	BA	5,378	69,889	18,680	15,835	15,183	14,592
Outlays.....	O	5,406	69,889	18,680	15,835	15,183	14,592

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued							
Financial Management Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Interest Paid to Credit Financing Accounts -- continued	908						
Total Interest Paid to Credit Financing Accounts.....	BA	5,378	69,889	18,680	15,835	15,183	14,592
	O	5,406	69,889	18,680	15,835	15,183	14,592

Claims, Judgments, and Relief Acts	808						
Appropriation, mandatory.....	BA	786	962	819	819	819	819
Spending authority from offsetting collections, mandatory.....	BA	26					
Outlays.....	O	817	962	819	819	819	819

Claims, Judgments, and Relief Acts (gross).....	BA	812	962	819	819	819	819
	O	817	962	819	819	819	819

Offsetting collections from non-Federal sources.....	808	-26					

Total Claims, Judgments, and Relief Acts (net).....	BA	786	962	819	819	819	819
	O	791	962	819	819	819	819

Continued Dumping and Subsidy Offset	376						
Appropriation, mandatory.....	BA	396	396				
Outlays.....	O	265	250	250	250	250	51

Total Continued Dumping and Subsidy Offset.....	BA	396	396				
	O	265	250	250	250	250	51

Public Enterprise Funds:							
Check Forgery Insurance Fund	803						
Appropriation, mandatory.....	BA		2	2	2	2	2
Spending authority from offsetting collections, mandatory.....	BA	17	16	16	16	16	16
Outlays.....	O	20	18	18	18	18	18

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued							
Financial Management Service -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Check Forgery Insurance Fund -- continued							
803							
Check Forgery Insurance Fund (gross)....	BA	17	18	18	18	18	18
	O	20	18	18	18	18	18
Offsetting collections from non-Federal sources..... 803							
		-17	-16	-16	-16	-16	-16
Total Check Forgery Insurance Fund (net)	BA	.....	2	2	2	2	2
	O	3	2	2	2	2	2
Credit Accounts:							
Biomass Energy Development	271						
Offsetting collections from non-Federal sources..... 271							
		-8	-11	-11	-11	-11	-3
Total Biomass Energy Development (net)..	BA	-8	-11	-11	-11	-11	-3
	O	-8	-11	-11	-11	-11	-3
Total Federal funds Financial Management Service.....	BA	9,178	74,599	22,914	20,529	19,894	19,328
	O	9,000	74,441	23,150	20,778	20,140	19,377

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of the Treasury -- continued							
Federal Financing Bank							
Federal funds							
Intragovernmental Funds:							
Federal Financing Bank	803						
Spending authority from offsetting collections, mandatory.....	BA	2,127	2,926	3,617	5,107	6,094	6,544
				J5	J26	J47	J141
Outlays.....	O	1,433	1,560	2,660	4,176	5,275	5,918
				J5	J25	J44	J123
-----		-----					
Federal Financing Bank (gross).....	BA	2,127	2,926	3,622	5,133	6,141	6,685
	O	1,433	1,560	2,665	4,201	5,319	6,041
-----		-----					
Offsetting collections from Federal sources.....	803	-2,127	-2,926	-3,617	-5,107	-6,094	-6,544
				J-5	J-26	J-47	J-141
-----		-----					
Total Federal Financing Bank (net).....	BA	.....	.....	.....	.....	.....	.....
	O	-694	-1,366	-957	-932	-822	-644
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Alcohol and Tobacco Tax and Trade Bureau						
Federal funds						
General and Special Funds:						
Salaries and Expenses 803						
Appropriation, discretionary..... BA	94	99	25			
Spending authority from offsetting collections, discretionary..... BA	3	5	84	102	103	104
Outlays..... O	96	100	110	103	104	104
Salaries and Expenses (gross)..... BA	97	104	109	102	103	104
O	96	100	110	103	104	104
Offsetting collections from non-Federal sources..... 803	-3	-5	-84	-102	-103	-104
Total Salaries and Expenses (net)..... BA	94	99	25			
O	93	95	26	1	1	
Internal Revenue Collections for Puerto Rico 806						
Appropriation, mandatory..... BA	373	491	424	409	419	430
Outlays..... O	373	491	B62 424 B62	B21 409 B21	419	430
Total Internal Revenue Collections for Puerto Rico..... BA	373	491	486	430	419	430
O	373	491	486	430	419	430
Total Federal funds Alcohol and Tobacco Tax and Trade Bureau..... BA	467	590	511	430	419	430
O	466	586	512	431	420	430

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Bureau of Engraving and Printing						
Federal funds						
Intragovernmental Funds:						
Bureau of Engraving and Printing Fund 803						
Spending authority from offsetting collections, discretionary..... BA	521	581	591	597	603	609
Outlays..... O	536	581	591	597	603	609
Bureau of Engraving and Printing Fund (gross)..... BA	521	581	591	597	603	609
O	536	581	591	597	603	609
Change in uncollected customer payments from Federal sources..... 803 BA	-7					
Offsetting collections from Federal sources..... 803	-5					
Offsetting collections from non-Federal sources..... 803	-509	-581	-591	-597	-603	-609
Total Bureau of Engraving and Printing Fund (net)..... BA						
O	22					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued							
United States Mint							
Federal funds							
Public Enterprise Funds:							
United States Mint Public Enterprise Fund							
803							
Spending authority from offsetting collections, discretionary.....	BA	2,076	2,140	2,068	2,089	2,110	2,131
Outlays.....	O	2,012	2,140	2,068	2,089	2,110	2,131
<hr/>							
United States Mint Public Enterprise Fund (gross).....	BA	2,076	2,140	2,068	2,089	2,110	2,131
	O	2,012	2,140	2,068	2,089	2,110	2,131
<hr/>							
Change in uncollected customer payments from Federal sources.....	803 BA	-1					
Offsetting collections from Federal sources.....	803	-9					
Offsetting collections from non-Federal sources.....	803	-2,066	-2,140	-2,068	-2,089	-2,110	-2,131
<hr/>							
Total United States Mint Public Enterprise Fund (net).....	BA						
	O	-63					
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Bureau of the Public Debt						
Federal funds						
General and Special Funds:						
Administering the Public Debt 803						
Appropriation, discretionary..... BA	173	177	182	187	192	196
Spending authority from offsetting collections, discretionary..... BA	25	31	32	32	33	33
Outlays..... O	192	210	213	219	224	229
Administering the Public Debt (gross)... BA	198	208	214	219	225	229
O	192	210	213	219	224	229
Change in uncollected customer payments from Federal sources..... 803 BA	-2					
Portion of offsetting collections credited to expired accounts..... 803 BA	1					
Offsetting collections from Federal sources..... 803	-14	-21	-22	-22	-22	-23
Offsetting collections from non-Federal sources..... 803	-10	-10	-10	-10	-10	-10
Total Administering the Public Debt (net)..... BA	173	177	182	187	193	196
O	168	179	181	187	192	196
Reimbursements to Federal Reserve Banks 803						
Appropriation, mandatory..... BA	138	113	142	144	146	149
Outlays..... O	123	130	135	144	146	149
Total Reimbursements to Federal Reserve Banks..... BA	138	113	142	144	146	149
O	123	130	135	144	146	149
Payment of Government Losses in Shipment 803						
Appropriation, mandatory..... BA	1	1	1	1	1	1
Outlays..... O	1	1	1	1	1	1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
	-----	-----	-----	-----	-----	-----
Department of the Treasury -- continued						
Bureau of the Public Debt -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Payment of Government Losses in Shipment						
-- continued 803						
Total Payment of Government Losses in						
Shipment..... BA	1	1	1	1	1	1
O	1	1	1	1	1	1
	-----	-----	-----	-----	-----	-----
Total Federal funds Bureau of the Public						
Debt..... BA	312	291	325	332	340	346
O	292	310	317	332	339	346
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued							
Internal Revenue Service							
Federal funds							
General and Special Funds:							
Taxpayer Services	803						
Appropriation, discretionary.....	BA	2,213	2,293	2,270	2,293	2,316	2,339
Appropriation, mandatory.....	BA	23	57	57	57	59	62
Spending authority from offsetting collections, discretionary.....	BA	37	38	39	39	40	40
Outlays.....	O	2,384	2,453	2,362	2,387	2,412	2,439
<hr/>							
Taxpayer Services (gross).....	BA	2,273	2,388	2,366	2,389	2,415	2,441
	O	2,384	2,453	2,362	2,387	2,412	2,439
<hr/>							
Portion of offsetting collections credited to expired accounts.....	803 BA	5					
Offsetting collections from Federal sources.....	803	-8	-5	-5	-5	-5	-5
Offsetting collections from non-Federal sources.....	803	-34	-33	-34	-34	-35	-35
<hr/>							
Total Taxpayer Services (net).....	BA	2,236	2,350	2,327	2,350	2,375	2,401
	O	2,342	2,415	2,323	2,348	2,372	2,399
<hr/>							
Enforcement							
(Federal law enforcement activities)	751						
(Appropriation, discretionary).....	BA	602	613	638	644	651	658
(Spending authority from offsetting collections, discretionary).....	BA	49	50	52	53	53	54
(Outlays).....	O	622	663	688	695	702	709
<hr/>							
Enforcement (gross).....	BA	651	663	690	697	704	712
	O	622	663	688	695	702	709
<hr/>							
Offsetting collections from Federal sources.....	751	-38	-40	-42	-42	-43	-43
Offsetting collections from non-Federal sources.....	751	-9	-10	-10	-10	-10	-10
<hr/>							
Total (Federal law enforcement activities) (net).....	BA	604	613	638	645	651	659
	O	575	613	636	643	649	656

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Internal Revenue Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Enforcement -- continued						
(Central fiscal operations) 803						
(Appropriation, discretionary)..... BA	4,178	4,504	4,866	5,052	5,280	5,636
(Appropriation, mandatory)..... BA	13	16	8	8	8	8
(Spending authority from offsetting collections, discretionary)..... BA	9	9	9	9	9	9
(Outlays)..... O	4,202	4,514	4,861	5,024	5,241	5,578
Enforcement (gross)..... BA	4,804	5,142	5,521	5,714	5,948	6,312
O	4,777	5,127	5,497	5,667	5,890	6,234
(Change in uncollected customer payments from Federal sources)..... 803 BA	-24					
(Portion of offsetting collections credited to expired accounts)..... 803 BA	22					
Offsetting collections from Federal sources..... 803	-7	-7	-7	-7	-7	-7
Offsetting collections from non-Federal sources..... 803	-2	-2	-2	-2	-2	-2
Total (Central fiscal operations) (net). BA	4,189	4,520	4,874	5,060	5,288	5,644
O	4,193	4,505	4,852	5,015	5,232	5,569
Total Enforcement..... BA	4,793	5,133	5,512	5,705	5,939	6,303
O	4,768	5,118	5,488	5,658	5,881	6,225
Health Insurance Tax Credit Administration						
803						
Appropriation, discretionary..... BA	15	95	16	16	16	16
Outlays..... O	18	41	56	26	16	16
Total Health Insurance Tax Credit Administration..... BA	15	95	16	16	16	16
O	18	41	56	26	16	16
Operations Support						
803						
Appropriation, discretionary..... BA	3,837	3,867	4,083	4,202	4,364	4,528
Appropriation, mandatory..... BA	82	33	33	33	33	33

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Internal Revenue Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Operations Support -- continued 803						
Spending authority from offsetting collections, discretionary..... BA	45	46	47	47	48	48
Outlays..... O	3,894	3,804	4,058	4,249	4,405	4,571
Operations Support (gross)..... BA	3,964	3,946	4,163	4,282	4,445	4,609
O	3,894	3,804	4,058	4,249	4,405	4,571
Change in uncollected customer payments from Federal sources..... 803 BA	-18					
Portion of offsetting collections credited to expired accounts..... 803 BA	8					
Offsetting collections from Federal sources..... 803	-27	-33	-34	-34	-35	-35
Offsetting collections from non-Federal sources..... 803	-8	-13	-13	-13	-13	-13
Total Operations Support (net)..... BA	3,919	3,900	4,116	4,235	4,397	4,561
O	3,859	3,758	4,011	4,202	4,357	4,523
Business Systems Modernization 803						
Appropriation, discretionary..... BA	267	230	254	257	259	262
Outlays..... O	261	199	234	239	256	260
Business Systems Modernization (gross).. BA	267	230	254	257	259	262
O	261	199	234	239	256	260
Portion of offsetting collections credited to expired accounts..... 803 BA	1					
Offsetting collections from non-Federal sources..... 803	-1					
Total Business Systems Modernization (net)..... BA	267	230	254	257	259	262
O	260	199	234	239	256	260
Build American Bond Payments, Recovery Act 806						
Appropriation, mandatory..... BA		91	340	562	618	605

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued							
Internal Revenue Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Build American Bond Payments, Recovery Act -- continued	806						
Outlays.....	O	.....	91	340	562	618	605
Total Build American Bond Payments, Recovery Act.....	BA	.....	91	340	562	618	605
	O	.....	91	340	562	618	605
Payment Where Earned Income Credit Exceeds Liability for Tax							
	609						
Appropriation, mandatory.....	BA	40,600	41,461	45,799 B-125	45,543 B-76	39,314 B2,522	38,596 B2,458
Outlays.....	O	40,600	41,461	45,799 B-125	45,543 B-76	39,314 B2,522	38,596 B2,458
					P-583	P1,986	P1,884
Total Payment Where Earned Income Credit Exceeds Liability for Tax.....	BA	40,600	41,461	45,674	44,884	43,822	42,938
	O	40,600	41,461	45,674	44,884	43,822	42,938
Payment Where Saver's Credit Exceeds Liability for Tax							
	609						
Appropriation, mandatory.....	BA				B89	B748	B835
Outlays.....	O				B89	B748	B835
Total Payment Where Saver's Credit Exceeds Liability for Tax.....	BA				89	748	835
	O				89	748	835
Payment Where Recovery Rebate Exceeds Liability for Tax							
	609						
Appropriation, mandatory.....	BA	15,281	3,002				
Outlays.....	O	15,281	3,002				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued							
Internal Revenue Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Payment Where Recovery Rebate Exceeds Liability for Tax -- continued	609						
Total Payment Where Recovery Rebate Exceeds Liability for Tax.....	BA	15,281	3,002	.....	.....	.....	.....
	O	15,281	3,002	.....	.....	.....	.....
Payment Where Child Credit Exceeds Liability for Tax							
Appropriation, mandatory.....	BA	34,019	23,196	25,573	25,076	1,503 B8,822	1,459 B8,707
					P45	P14,518	P14,430
Outlays.....	O	34,019	23,196	25,573	25,076	1,503 B8,822	1,459 B8,707
					P45	P14,518	P14,430
Total Payment Where Child Credit Exceeds Liability for Tax.....							
	BA	34,019	23,196	25,573	25,121	24,843	24,596
	O	34,019	23,196	25,573	25,121	24,843	24,596
Payment Where Health Care Credit Exceeds Liability for Tax							
Appropriation, mandatory.....	BA	97	156	257	139	114	122
Outlays.....	O	97	156	257	139	114	122
Total Payment Where Health Care Credit Exceeds Liability for Tax.....							
	BA	97	156	257	139	114	122
	O	97	156	257	139	114	122
Payment Where Cobra Credit Exceeds Liability for Tax, Recovery Act							
Appropriation, mandatory.....	BA	.....	1,922	1,018	87	.....	.....
Outlays.....	O	.....	1,922	1,018	87	.....	.....
Total Payment Where Cobra Credit Exceeds Liability for Tax, Recovery Act.....							
	BA	.....	1,922	1,018	87	.....	.....
	O	.....	1,922	1,018	87	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued							
Internal Revenue Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Payment Where Alternative Minimum Tax Credit Exceeds Liability for Tax 609							
Appropriation, mandatory.....	BA	.....	1,279	849	25	.....	.....
Outlays.....	O	.....	1,279	849	25	.....	.....
Total Payment Where Alternative Minimum Tax Credit Exceeds Liability for Tax...	BA	.....	1,279	849	25	.....	.....
	O	.....	1,279	849	25	.....	.....
Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Liability for Tax 604							
Appropriation, mandatory.....	BA	.....	3,861	1,421	.....	.....	.....
Outlays.....	O	.....	3,861	1,421	.....	.....	.....
Total Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Liability for Tax.....	BA	.....	3,861	1,421	.....	.....	.....
	O	.....	3,861	1,421	.....	.....	.....
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax 376							
Appropriation, mandatory.....	BA	.....	269	.....	.....	.....	.....
Outlays.....	O	.....	269	.....	.....	.....	.....
Total Payment Where Certain Tax Credits Exceed Liability for Corporate Tax.....	BA	.....	269	.....	.....	.....	.....
	O	.....	269	.....	.....	.....	.....
Payment Where Tax Credit for Certain Government Retirees Exceeds Liability for Tax, Recovery Act 602							
Appropriation, mandatory.....	BA	.....	.....	99	.....	.....	.....
Outlays.....	O	.....	.....	99	.....	.....	.....
Total Payment Where Tax Credit for Certain Government Retirees Exceeds Liability for Tax, Recovery Act.....	BA	.....	.....	99	.....	.....	.....
	O	.....	.....	99	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Internal Revenue Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Payment Where Making Work Pay Credit Exceeds Liability for Tax, Recovery Act 609						
Appropriation, mandatory.....	BA	662	19,669	19,932	B703 B20,749	B20,448
Outlays.....	O	662	19,669	19,932	B703 B20,749	B20,448
Total Payment Where Making Work Pay Credit Exceeds Liability for Tax, Recovery Act.....						
	BA	662	19,669	20,635	20,749	20,448
	O	662	19,669	20,635	20,749	20,448
Payment Where American Opportunity Credit Exceeds Liability for TAX, Recovery Act 502						
Appropriation, mandatory.....	BA		1,616	1,722	B1,860	B1,939
Outlays.....	O		1,616	1,722	B1,860	B1,939
Total Payment Where American Opportunity Credit Exceeds Liability for TAX, Recovery Act.....						
	BA		1,616	1,722	1,860	1,939
	O		1,616	1,722	1,860	1,939
Refunding Internal Revenue Collections, Interest 908						
Appropriation, mandatory.....	BA	4,487	3,290	3,499	3,874	4,078
Outlays.....	O	4,487	3,290	3,499	3,874	4,078
Total Refunding Internal Revenue Collections, Interest.....						
	BA	4,487	3,290	3,499	3,874	4,078
	O	4,487	3,290	3,499	3,874	4,078
IRS Miscellaneous Retained Fees 803						
Appropriation, mandatory.....	BA	70	70	70	80	78
						75

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Internal Revenue Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
IRS Miscellaneous Retained Fees -- continued 803						
Total IRS Miscellaneous Retained Fees... BA	70	70	70	80	78	75
Private Collection Agent Program 803						
Appropriation, mandatory..... BA	13	9				
Outlays..... O	8	8				
Total Private Collection Agent Program.. BA	13	9				
O	8	8				
Informant Payments 803						
Appropriation, mandatory..... BA	21	50	75	75	75	75
Outlays..... O	22	50	75	75	75	75
Total Informant Payments..... BA	21	50	75	75	75	75
O	22	50	75	75	75	75
Public Enterprise Funds:						
Federal Tax Lien Revolving Fund 803						
Spending authority from offsetting collections, mandatory..... BA	7	8	8	8	8	8
Outlays..... O	7	8	8	8	8	8
Federal Tax Lien Revolving Fund (gross). BA	7	8	8	8	8	8
O	7	8	8	8	8	8
Offsetting collections from non-Federal sources..... 803	-7	-8	-8	-8	-8	-8
Total Federal Tax Lien Revolving Fund (net)..... BA						
O						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of the Treasury -- continued							
Internal Revenue Service -- continued							
Total Federal funds Internal Revenue							
Service.....	BA	105,818	91,026	112,385	109,856	109,971	109,461
	O	105,761	90,778	112,202	109,686	109,789	109,266
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of the Treasury -- continued							
Comptroller of the Currency							
Trust funds							
Assessment Funds	373						
Spending authority from offsetting collections, mandatory.....	BA	741	784	839	874	912	954
Outlays.....	O	660	749	803	828	854	882
		-----	-----	-----	-----	-----	-----
Assessment Funds (gross).....	BA	741	784	839	874	912	954
	O	660	749	803	828	854	882
		-----	-----	-----	-----	-----	-----
Offsetting collections from Federal sources.....	373	-1					
Offsetting collections from interest on Federal securities.....	373	-22	-27	-28	-30	-30	-31
Offsetting collections from non-Federal sources.....	373	-718	-757	-811	-845	-883	-924
		-----	-----	-----	-----	-----	-----
Total Assessment Funds (net).....	BA				-1	-1	-1
	O	-81	-35	-36	-47	-59	-73
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Office of Thrift Supervision						
Federal funds						
Public Enterprise Funds:						
Office of Thrift Supervision 373						
Spending authority from offsetting collections, mandatory..... BA	272	251	181	276	283	290
Outlays..... O	241	251	181	276	283	290
Office of Thrift Supervision (gross).... BA	272	251	181	276	283	290
O	241	251	181	276	283	290
Offsetting collections from Federal sources..... 373	-5	-5	-5	-5	-5	-5
Offsetting collections from interest on Federal securities..... 373	-3	-9	-4	-4	-4	-4
Offsetting collections from non-Federal sources..... 373	-11	-3	-2	-1	-1	-1
Offsetting governmental collections (from non-Federal sources)..... 373	-253	-234	-170	-266	-273	-280
Total Office of Thrift Supervision (net) BA	-31					
O						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of the Treasury -- continued						
Interest on the Public Debt						
Federal funds						
General and Special Funds:						
Interest on Treasury Debt Securities						
(gross) -- continued 901						
Total Interest on Treasury Debt						
Securities (gross)..... BA	451,154	392,321	454,783	584,300	690,425	765,722
			J12	J65	J168	J350
				B-248	B-256	B-236
			P-302	P-1,167	P-2,404	P-4,067
O	451,154	392,321	454,783	584,300	690,425	765,722
			J12	J65	J168	J350
				B-248	B-256	B-236
			P-302	P-1,167	P-2,404	P-4,067
Total Federal funds Interest on the						
Public Debt..... BA	451,154	392,321	454,493	582,950	687,933	761,769
O	451,154	392,321	454,493	582,950	687,933	761,769

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Department of the Treasury -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		768,164	1,322,137	592,932	716,372	820,846	893,691
	O		565,868	1,180,509	639,702	748,257	829,656	899,883
Deductions for offsetting receipts:								
Intrafund transactions.....	752	BA<	-19	-17	-17	-17	-17	-17
		O >						
	803	BA<	-21	-50	-75	-75	-75	-75
		O >						
	808	BA<	-74	-95	.....	.....	.....	.....
		O >						
	809	BA<	36	-1	-1	-1	-1	-1
		O >						
	908	BA<	-2,128	-2,193	-3,080	-4,876	-6,130	-6,896
		O >						
		BA<			J-5	J-25	J-44	J-123
		O >						
Proprietary receipts from the public.	155	BA<	-1	.....	.....	.....	.....	.....
		O >						
	371	BA<	-54	-10,297	-8,918	-6,680	-6,680	-6,680
		O >						
	376	BA<.....		-752	.....	.....	.....	.....
		O >						
	451	BA<	-2	.....	.....	.....	.....	.....
		O >						
	803	BA<	-278	-234	-236	-232	-232	-232
		O >						
	809	BA<	-623	-510	-510	-510	-510	-510
		O >						
	901	BA<	-11	.....	.....	.....	.....	.....
		O >						
	908	BA<	-11,833	-130,117	-127,252	-124,085	-121,115	-117,706
		O >						

Total Federal funds.....	BA		753,156	1,177,871	452,838	579,871	686,042	761,451
	O		550,860	1,036,243	499,608	611,756	694,852	767,643

Trust funds:								
(As shown in detail above).....	BA	.....		.....	80	80	81	81
	O		-81	-35	4	34	23	9

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
			-----	-----	-----	-----	-----	-----
Department of the Treasury -- continued								
Summary -- continued								
Interfund transactions.....	306	BA< O >	-5	-5	-5	.....	.....	.....
	601	BA< O >	-920	-2,681	-113	-162	-204	-219
	803	BA< O >	-1,041	-1,103	-1,137	-1,175	-1,214	-1,254
			-----	-----	-----	-----	-----	-----
Total Department of the Treasury.....	BA		751,190	1,174,082	451,663	578,614	684,705	760,059
	O		548,813	1,032,419	498,357	610,453	693,457	766,179
			=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs							
Veterans Health Administration							
Federal funds							
General and Special Funds:							
Medical Services	703						
Appropriation, discretionary.....	BA	30,446	33,258	37,586	38,568	39,602	40,693
Spending authority from offsetting collections, discretionary.....	BA	207	195	235	238	240	242
Outlays.....	O	30,244	32,709	36,699	38,084	39,160	40,241
Medical Services (gross).....	BA	30,653	33,453	37,821	38,806	39,842	40,935
	O	30,244	32,709	36,699	38,084	39,160	40,241
Change in uncollected customer payments from Federal sources.....	703 BA	-16					
Portion of offsetting collections credited to expired accounts.....	703 BA	15					
Offsetting collections from Federal sources.....	703	-82	-63	-77	-78	-79	-79
Offsetting collections from non-Federal sources.....	703	-124	-132	-158	-160	-161	-163
Total Medical Services (net).....	BA	30,446	33,258	37,586	38,568	39,602	40,693
	O	30,038	32,514	36,464	37,846	38,920	39,999
Medical Support and Compliance	703						
Appropriation, discretionary.....	BA	3,957	4,450	5,100	5,240	5,382	5,535
Spending authority from offsetting collections, discretionary.....	BA	58	76	78	79	80	80
Outlays.....	O	3,693	4,411	5,036	5,216	5,366	5,516
Medical Support and Compliance (gross)..	BA	4,015	4,526	5,178	5,319	5,462	5,615
	O	3,693	4,411	5,036	5,216	5,366	5,516
Change in uncollected customer payments from Federal sources.....	703 BA	-1					
Portion of offsetting collections credited to expired accounts.....	703 BA	1					
Offsetting collections from Federal sources.....	703	-56	-74	-76	-77	-78	-78
Offsetting collections from non-Federal sources.....	703	-2	-2	-2	-2	-2	-2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs -- continued							
Veterans Health Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Medical Support and Compliance -- continued	703						
Total Medical Support and Compliance (net).....	BA	3,957	4,450	5,100	5,240	5,382	5,535
	O	3,635	4,335	4,958	5,137	5,286	5,436
DOD-VA Health Care Sharing Incentive Fund							
	703						
Appropriation, discretionary.....	BA	90	34				
Outlays.....	O	42	56	49	17	9	
Total DOD-VA Health Care Sharing Incentive Fund.....	BA	90	34				
	O	42	56	49	17	9	
Medical Facilities							
	703						
Appropriation, discretionary.....	BA	4,233	6,029	4,693	4,822	4,952	5,093
Spending authority from offsetting collections, discretionary.....	BA	30	33	35	35	36	36
Outlays.....	O	4,271	5,021	5,164	5,107	5,007	4,960
Medical Facilities (gross).....	BA	4,263	6,062	4,728	4,857	4,988	5,129
	O	4,271	5,021	5,164	5,107	5,007	4,960
Change in uncollected customer payments from Federal sources.....							
	703 BA	-1					
Portion of offsetting collections credited to expired accounts.....	703 BA	1					
Offsetting collections from Federal sources.....	703	-12	-14	-15	-15	-15	-15
Offsetting collections from non-Federal sources.....	703	-18	-19	-20	-20	-21	-21
Total Medical Facilities (net).....	BA	4,233	6,029	4,693	4,822	4,952	5,093
	O	4,241	4,988	5,129	5,072	4,971	4,924
Medical and Prosthetic Research							
	703						
Appropriation, discretionary.....	BA	480	510	580	596	612	629

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs -- continued							
Veterans Health Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Medical and Prosthetic Research -- continued 703							
Spending authority from offsetting collections, discretionary..... BA		46	50	50	51	52	52
Outlays..... O		483	543	601	631	650	666
Medical and Prosthetic Research (gross).. BA		526	560	630	647	664	681
O		483	543	601	631	650	666
Offsetting collections from Federal sources..... 703		-34	-50	-50	-51	-52	-52
Offsetting collections from non-Federal sources..... 703		-12					
Total Medical and Prosthetic Research (net)..... BA		480	510	580	596	612	629
O		437	493	551	580	598	614
Public Enterprise Funds:							
Canteen Service Revolving Fund 705							
Spending authority from offsetting collections, mandatory..... BA		304	318	330	260	264	267
Outlays..... O		308	320	333	261	264	267
Canteen Service Revolving Fund (gross).. BA		304	318	330	260	264	267
O		308	320	333	261	264	267
Offsetting collections from non-Federal sources..... 705		-304	-318	-330	-260	-264	-267
Total Canteen Service Revolving Fund (net)..... BA							
O		4	2	3	1		
Medical Center Research Organizations 703							
Spending authority from offsetting collections, mandatory..... BA		216	253	257	208	213	218
Outlays..... O		216	253	257	208	213	218

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs -- continued							
Veterans Health Administration -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Medical Center Research Organizations -- continued	703						
Medical Center Research Organizations (gross).....	BA	216	253	257	208	213	218
	O	216	253	257	208	213	218
Offsetting collections from non-Federal sources.....							
	703	-216	-253	-257	-208	-213	-218
Total Medical Center Research Organizations (net).....							
	BA						
	O						
Trust funds							
General Post Fund, National Homes	705						
Appropriation, mandatory.....	BA	40	41	42	44	44	44
Outlays.....	O	27	28	28	34	34	34
Total General Post Fund, National Homes.							
	BA	40	41	42	44	44	44
	O	27	28	28	34	34	34
Total Federal funds Veterans Health Administration.....							
	BA	39,206	44,281	47,959	49,226	50,548	51,950
	O	38,397	42,388	47,154	48,653	49,784	50,973
Total Trust funds Veterans Health Administration.....							
	BA	40	41	42	44	44	44
	O	27	28	28	34	34	34
Total Veterans Health Administration....							
	BA	39,246	44,322	48,001	49,270	50,592	51,994
	O	38,424	42,416	47,182	48,687	49,818	51,007

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Veterans Affairs -- continued							
Benefits Programs							
Federal funds							
General and Special Funds:							
Compensation and Pensions	701						
Appropriation, mandatory.....	BA	41,236	43,356	47,218	49,883	53,302	56,749
				B47	B49	B51	B53
Reappropriation, mandatory.....	BA	3					
Outlays.....	O	40,241	45,217	47,056	53,258	48,967	56,554
				B47	B49	B51	B53
Total Compensation and Pensions.....	BA	41,239	43,356	47,265	49,932	53,353	56,802
	O	40,241	45,217	47,103	53,307	49,018	56,607
Readjustment Benefits	702						
Appropriation, mandatory.....	BA	3,300	4,283	8,664	9,942	10,904	11,803
Spending authority from offsetting collections, mandatory.....	BA	396	374	416	442	464	479
Outlays.....	O	3,606	5,008	9,046	10,473	11,269	12,238
Readjustment Benefits (gross).....	BA	3,696	4,657	9,080	10,384	11,368	12,282
	O	3,606	5,008	9,046	10,473	11,269	12,238
Offsetting collections from Federal sources.....	702	-396	-374	-416	-442	-464	-479
Total Readjustment Benefits (net).....	BA	3,300	4,283	8,664	9,942	10,904	11,803
	O	3,210	4,634	8,630	10,031	10,805	11,759
Veterans Insurance and Indemnities	701						
Appropriation, mandatory.....	BA	41	48	49	62	66	70
Spending authority from offsetting collections, mandatory.....	BA	2	2	2	2	2	2
Outlays.....	O	43	50	51	64	68	72
Veterans Insurance and Indemnities (gross).....	BA	43	50	51	64	68	72
	O	43	50	51	64	68	72
Offsetting collections from non-Federal sources.....	701	-2	-2	-2	-2	-2	-2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs -- continued							
Benefits Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Veterans Insurance and Indemnities -- continued	701						
Total Veterans Insurance and Indemnities (net).....	BA	41	48	49	62	66	70
	O	41	48	49	62	66	70

Filipino Veterans Equity Compensation Fund	701						
Appropriation, discretionary.....	BA		198				
Outlays.....	O		119	69	10		

Total Filipino Veterans Equity Compensation Fund.....	BA		198				
	O		119	69	10		

Public Enterprise Funds:							
Service-disabled Veterans Insurance Fund	701						
Spending authority from offsetting collections, mandatory.....	BA	86	98	102	115	121	127
Outlays.....	O	89	106	108	115	121	127

Service-disabled Veterans Insurance Fund (gross).....	BA	86	98	102	115	121	127
	O	89	106	108	115	121	127

Offsetting collections from Federal sources.....	701	-33	-39	-40	-53	-57	-61
Offsetting collections from non-Federal sources.....	701	-53	-59	-62	-61	-64	-66

Total Service-disabled Veterans Insurance Fund (net).....	BA				1		
	O	3	8	6	1		

Veterans Reopened Insurance Fund	701						
Spending authority from offsetting collections, mandatory.....	BA	32	28	25	22	19	17

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs -- continued							
Benefits Programs -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Veterans Reopened Insurance Fund -- continued	701						
Outlays.....	O	55	55	52	50	48	46
Veterans Reopened Insurance Fund (gross)	BA	32	28	25	22	19	17
	O	55	55	52	50	48	46
Offsetting collections from interest on Federal securities.....	701	-22	-20	-18	-15	-13	-11
Offsetting collections from non-Federal sources.....	701	-10	-8	-7	-6	-7	-5
Total Veterans Reopened Insurance Fund (net).....	BA				1	-1	1
	O	23	27	27	29	28	30
Servicemembers' Group Life Insurance Fund							
	701						
Spending authority from offsetting collections, mandatory.....	BA	1,309	1,172	800	798	796	846
Outlays.....	O	1,309	1,172	800	798	796	846
Servicemembers' Group Life Insurance Fund (gross).....	BA	1,309	1,172	800	798	796	846
	O	1,309	1,172	800	798	796	846
Offsetting collections from non-Federal sources.....	701	-1,309	-1,172	-800	-798	-796	-846
Total Servicemembers' Group Life Insurance Fund (net).....	BA						
	O						
Credit Accounts:							
Housing Program Account	704						
Appropriation, discretionary.....	BA	155	157	165	169	174	179
Appropriation, mandatory.....	BA	809	351	24	39	356	382
Outlays.....	O	964	508	189	208	530	561

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs -- continued							
Benefits Programs -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Housing Program Account -- continued 704							
Total Housing Program Account.....	BA	964	508	189	208	530	561
	O	964	508	189	208	530	561

Housing Liquidating Account 704							
Spending authority from offsetting							
collections, mandatory.....	BA	18	11	9	8	7	6
Outlays.....	O	15	14	9	8	7	6

Housing Liquidating Account (gross).....	BA	18	11	9	8	7	6
	O	15	14	9	8	7	6

Change in uncollected customer payments							
from Federal sources.....	704 BA	2					
Offsetting collections from Federal							
sources.....	704	-13	-3	-3	-2	-2	-2
Offsetting collections from non-Federal							
sources.....	704	-27	-22	-19	-14	-11	-10

Total Housing Liquidating Account (net).	BA	-20	-14	-13	-8	-6	-6
	O	-25	-11	-13	-8	-6	-6

Native American Veteran Housing Loan							
Program Account							
Appropriation, discretionary.....	BA	1	1	1	1	1	1
Appropriation, mandatory.....	BA	5	1				
Outlays.....	O	6	2	1	1	1	1

Total Native American Veteran Housing							
Loan Program Account.....	BA	6	2	1	1	1	1
	O	6	2	1	1	1	1

Trust funds							
Post-Vietnam Era Veterans Education							
Account							
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	2	2	2	2	2	2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs -- continued							
Benefits Programs -- continued							
Trust funds -- continued							
Post-Vietnam Era Veterans Education							
Account -- continued	702						
Total Post-Vietnam Era Veterans Education Account.....	BA	1	1	1	1	1	1
	O	2	2	2	2	2	2
National Service Life Insurance Fund 701							
Appropriation, mandatory.....	BA	1,145	1,163	1,135	1,082	1,040	993
Spending authority from offsetting collections, mandatory.....	BA	255	235	214	193	176	157
Outlays.....	O	1,418	1,442	1,406	1,345	1,296	1,240
National Service Life Insurance Fund (gross).....							
	BA	1,400	1,398	1,349	1,275	1,216	1,150
	O	1,418	1,442	1,406	1,345	1,296	1,240
Offsetting collections from Federal sources..... 701							
		-1					
Offsetting collections from non-Federal sources..... 701							
		-254	-235	-214	-193	-176	-157
Total National Service Life Insurance Fund (net).....							
	BA	1,145	1,163	1,135	1,082	1,040	993
	O	1,163	1,207	1,192	1,152	1,120	1,083
United States Government Life Insurance Fund 701							
Appropriation, mandatory.....	BA	5	5	4	4	2	2
Outlays.....	O	6	8	6	6	6	4
Total United States Government Life Insurance Fund.....							
	BA	5	5	4	4	2	2
	O	6	8	6	6	6	4
Veterans Special Life Insurance Fund 701							
Spending authority from offsetting collections, mandatory.....	BA	207	199	191	182	173	165
Outlays.....	O	193	198	199	205	212	218

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs -- continued							
Benefits Programs -- continued							
Trust funds -- continued							
Veterans Special Life Insurance Fund -- continued 701							
Veterans Special Life Insurance Fund (gross).....	BA	207	199	191	182	173	165
	O	193	198	199	205	212	218

Offsetting collections from interest on Federal securities.....	701	-132	-128	-123	-117	-112	-107
Offsetting collections from non-Federal sources.....	701	-75	-71	-68	-65	-62	-58

Total Veterans Special Life Insurance Fund (net).....	BA					-1	
	O	-14	-1	8	23	38	53

Total Federal funds Benefits Programs...	BA	45,530	48,381	56,155	60,139	64,847	69,232
	O	44,463	50,552	56,061	63,641	60,442	69,022

Total Trust funds Benefits Programs.....	BA	1,151	1,169	1,140	1,087	1,042	996
	O	1,157	1,216	1,208	1,183	1,166	1,142

Total Benefits Programs.....	BA	46,681	49,550	57,295	61,226	65,889	70,228
	O	45,620	51,768	57,269	64,824	61,608	70,164

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs -- continued							
Departmental Administration							
Federal funds							
General and Special Funds:							
Construction, Major Projects	703						
Appropriation, discretionary.....	BA	1,531	923	1,194	1,227	1,260	1,296
Outlays.....	O	529	808	935	840	931	1,011
Total Construction, Major Projects.....	BA	1,531	923	1,194	1,227	1,260	1,296
	O	529	808	935	840	931	1,011
Construction, Minor Projects	703						
Appropriation, discretionary.....	BA	631	742	600	616	633	651
Outlays.....	O	413	588	655	596	600	621
Total Construction, Minor Projects.....	BA	631	742	600	616	633	651
	O	413	588	655	596	600	621
Grants for Construction of State Extended Care Facilities	703						
Appropriation, discretionary.....	BA	165	325	85	87	90	92
Outlays.....	O	116	99	148	178	169	113
Total Grants for Construction of State Extended Care Facilities.....	BA	165	325	85	87	90	92
	O	116	99	148	178	169	113
Grants for Construction of State Veterans Cemeteries	705						
Appropriation, discretionary.....	BA	40	42	42	43	44	46
Outlays.....	O	31	29	30	30	31	32
Total Grants for Construction of State Veterans Cemeteries.....	BA	40	42	42	43	44	46
	O	31	29	30	30	31	32
Office of Inspector General	705						
Appropriation, discretionary.....	BA	81	89	107	110	113	116
Spending authority from offsetting collections, discretionary.....	BA	3	3	4	4	4	4
Outlays.....	O	75	20	81	107	111	114

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs -- continued							
Departmental Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Office of Inspector General -- continued							
705							
Office of Inspector General (gross).....	BA	84	92	111	114	117	120
	O	75	20	81	107	111	114
<hr/>							
Offsetting collections from Federal sources.....	705	-3	-3	-4	-4	-4	-4
<hr/>							
Total Office of Inspector General (net).....	BA	81	89	107	110	113	116
	O	72	17	77	103	107	110
<hr/>							
Information Technology Systems	705						
Appropriation, discretionary.....	BA	2,358	2,798	3,307	3,398	3,490	3,590
Spending authority from offsetting collections, discretionary.....	BA	52	64	61	62	62	63
Outlays.....	O	2,041	2,631	3,202	3,389	3,498	3,597
<hr/>							
Information Technology Systems (gross).....	BA	2,410	2,862	3,368	3,460	3,552	3,653
	O	2,041	2,631	3,202	3,389	3,498	3,597
<hr/>							
Offsetting collections from Federal sources.....	705	-52	-64	-61	-62	-62	-63
<hr/>							
Total Information Technology Systems (net).....	BA	2,358	2,798	3,307	3,398	3,490	3,590
	O	1,989	2,567	3,141	3,327	3,436	3,534
<hr/>							
National Cemetery Administration	705						
Appropriation, discretionary.....	BA	194	280	242	249	256	262
Outlays.....	O	167	232	269	253	252	256
<hr/>							
Total National Cemetery Administration.....	BA	194	280	242	249	256	262
	O	167	232	269	253	252	256

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs -- continued							
Departmental Administration -- continued							
Federal funds -- continued							
Intragovernmental Funds:							
Supply Fund	705						
Spending authority from offsetting collections, mandatory.....	BA	1,435	2,197	2,234	3,101	3,203	3,305
Outlays.....	O	1,569	2,197	2,234	3,101	3,203	3,305
Supply Fund (gross).....	BA	1,435	2,197	2,234	3,101	3,203	3,305
	O	1,569	2,197	2,234	3,101	3,203	3,305
Change in uncollected customer payments from Federal sources.....	705 BA	131					
Offsetting collections from Federal sources.....	705	-1,431	-2,197	-2,234	-3,101	-3,203	-3,305
Offsetting collections from non-Federal sources.....	705	-135					
Total Supply Fund (net).....	BA						
	O	3					
Franchise Fund	705						
Spending authority from offsetting collections, mandatory.....	BA	216	304	317	317	317	317
Outlays.....	O	281	304	317	347	347	333
Franchise Fund (gross).....	BA	216	304	317	317	317	317
	O	281	304	317	347	347	333
Change in uncollected customer payments from Federal sources.....	705 BA	31					
Offsetting collections from Federal sources.....	705	-247	-304	-317	-317	-317	-317
Total Franchise Fund (net).....	BA						
	O	34			30	30	16
Credit Accounts:							
General Operating Expenses	705						
Appropriation, discretionary.....	BA	1,751	1,954	2,218	2,279	2,341	2,407
Spending authority from offsetting collections, discretionary.....	BA	308	379	319	322	325	329

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Veterans Affairs -- continued						
Departmental Administration -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
General Operating Expenses -- continued						
705						
Outlays..... O	1,935	2,168	2,512	2,536	2,605	2,673
General Operating Expenses (gross)..... BA	2,059	2,333	2,537	2,601	2,666	2,736
O	1,935	2,168	2,512	2,536	2,605	2,673
Change in uncollected customer payments from Federal sources..... 705 BA	-1					
Offsetting collections from Federal sources..... 705	-307	-379	-319	-322	-325	-329
Total General Operating Expenses (net).. BA	1,751	1,954	2,218	2,279	2,341	2,407
O	1,628	1,789	2,193	2,214	2,280	2,344
Total Federal funds Departmental Administration..... BA	6,751	7,153	7,795	8,009	8,227	8,460
O	4,982	6,129	7,448	7,571	7,836	8,037

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Veterans Affairs -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	91,487	99,815	111,909	117,374	123,622	129,642
	O	87,842	99,069	110,663	119,865	118,062	128,032
Deductions for offsetting receipts:							
Intrafund transactions.....	703 BA<	-2	-2	-2	-2	-2	-2
	O >						
	809 BA<	-7	-7	-7	-7	-7	-7
	O >						
Proprietary receipts from the public.	702 BA<	-192	-160	.....	.....	.....	.....
	O >						
	703 BA<	-2,475	-2,555	-2,879	-2,911	-2,974	-3,025
	O >						
	704 BA<	-1,364	-923	-136	-78	-86	-94
	O >						
	809 BA<	-57	-57	.....	.....	.....	.....
	O >						
	908 BA<	-7	-7	-7	-7	-7	-7
	O >						
Total Federal funds.....		-----	-----	-----	-----	-----	-----
	BA	87,383	96,104	108,878	114,369	120,546	126,507
	O	83,738	95,358	107,632	116,860	114,986	124,897
Trust funds:							
(As shown in detail above).....	BA	1,191	1,210	1,182	1,131	1,086	1,040
	O	1,184	1,244	1,236	1,217	1,200	1,176
Deductions for offsetting receipts:							
Proprietary receipts from the public.	701 BA<	-135	-123	-110	-98	-86	-74
	O >						
Total Trust funds.....		-----	-----	-----	-----	-----	-----
	BA	1,056	1,087	1,072	1,033	1,000	966
	O	1,049	1,121	1,126	1,119	1,114	1,102
Interfund transactions.....							
	701 BA<	.....	-1	-1	-1	-1	-1
	O >						
	702 BA<	-1	-1	-1	-1	-1	-1
	O >						
		-----	-----	-----	-----	-----	-----

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Department of Veterans Affairs -- continued							
Summary -- continued							
Total	Department of Veterans Affairs.... BA	88,438	97,189	109,948	115,400	121,544	127,471
	O	84,786	96,477	108,756	117,977	116,098	125,997
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Corps of Engineers-Civil Works							
Federal funds							
General and Special Funds:							
Office of Assistant Secretary of the Army (Civil Works) 054							
Appropriation, discretionary.....	BA	5	5	6	6	6	6
Outlays.....	O	3	5	6	6	6	6
<hr/>							
Total Office of Assistant Secretary of the Army (Civil Works).....	BA	5	5	6	6	6	6
	O	3	5	6	6	6	6
<hr/>							
Construction 301							
Appropriation, discretionary.....	BA	3,675	6,838	1,633	1,649	1,666	1,682
Spending authority from offsetting collections, discretionary.....	BA	3,317	1,342	780	788	796	804
Outlays.....	O	3,404	6,306	4,099	3,697	3,281	2,477
<hr/>							
Construction (gross).....	BA	6,992	8,180	2,413	2,437	2,462	2,486
	O	3,404	6,306	4,099	3,697	3,281	2,477
<hr/>							
Change in uncollected customer payments from Federal sources.....	301 BA	-1,298					
Offsetting collections from Federal sources.....	301	-1,556	-286	-286	-289	-292	-295
Offsetting collections from non-Federal sources.....	301	-463	-1,056	-494	-499	-504	-509
<hr/>							
Total Construction (net).....	BA	3,675	6,838	1,633	1,649	1,666	1,682
	O	1,385	4,964	3,319	2,909	2,485	1,673
<hr/>							
Operation and Maintenance 301							
Appropriation, discretionary.....	BA	2,572	3,540	1,711	1,727	1,746	1,762
Appropriation, mandatory.....	BA	82					
Spending authority from offsetting collections, discretionary.....	BA	963	771	768	776	783	791
Outlays.....	O	2,392	3,351	3,173	2,501	2,525	2,550
<hr/>							
Operation and Maintenance (gross).....	BA	3,617	4,311	2,479	2,503	2,529	2,553
	O	2,392	3,351	3,173	2,501	2,525	2,550
<hr/>							
Change in uncollected customer payments from Federal sources.....	301 BA	-39					
Offsetting collections from Federal sources.....	301	-869	-766	-767	-775	-782	-790

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Corps of Engineers-Civil Works -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Operation and Maintenance -- continued 301						
Offsetting collections from non-Federal sources..... 301	-55	-5	-1	-1	-1	-1
Total Operation and Maintenance (net)... BA	2,654	3,540	1,711	1,727	1,746	1,762
O	1,468	2,580	2,405	1,725	1,742	1,759
Mississippi River and Tributaries. 301						
Appropriation, discretionary..... BA	487	759	248	250	253	256
Spending authority from offsetting collections, discretionary..... BA	11	1	1	1	1	1
Outlays..... O	402	565	421	306	253	256
Mississippi River and Tributaries. (gross)..... BA	498	760	249	251	254	257
O	402	565	421	306	253	256
Change in uncollected customer payments from Federal sources..... 301 BA						
Offsetting collections from Federal sources..... 301	3					
Offsetting collections from non-Federal sources..... 301	-48	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources..... 301	-1					
Total Mississippi River and Tributaries. (net)..... BA	452	759	248	250	253	256
O	353	564	420	305	252	255
Flood Control and Coastal Emergencies 301						
Appropriation, discretionary..... BA	642	2,926	41	41	42	42
Spending authority from offsetting collections, discretionary..... BA	315	162	162	164	165	167
Outlays..... O	1,096	3,211	2,086	206	207	209
Flood Control and Coastal Emergencies (gross)..... BA	957	3,088	203	205	207	209
O	1,096	3,211	2,086	206	207	209
Change in uncollected customer payments from Federal sources..... 301 BA						
Offsetting collections from Federal sources..... 301	91	150	150	151	153	154
Offsetting collections from Federal sources..... 301	-362	-312	-312	-315	-318	-321

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Corps of Engineers-Civil Works -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Flood Control and Coastal Emergencies -- continued	301						
Offsetting collections from non-Federal sources.....	301	-9					
Total Flood Control and Coastal Emergencies (net).....	BA O	677 725	2,926 2,899	41 1,774	41 -109	42 -111	42 -112
Investigations	301						
Appropriation, discretionary.....	BA	167	193	100	101	102	103
Spending authority from offsetting collections, discretionary.....	BA	47	45	45	45	46	46
Outlays.....	O	205	212	185	146	147	149
Investigations (gross).....	BA O	214 205	238 212	145 185	146 146	148 147	149 149
Change in uncollected customer payments from Federal sources.....	301 BA	3					
Offsetting collections from Federal sources.....	301	-49	-45	-45	-45	-46	-46
Offsetting collections from non-Federal sources.....	301	-1					
Total Investigations (net).....	BA O	167 155	193 167	100 140	101 101	102 101	103 103
Regulatory Program	301						
Appropriation, discretionary.....	BA	180	208	190	192	194	196
Spending authority from offsetting collections, discretionary.....	BA	8	1	1	1	1	1
Outlays.....	O	180	197	204	193	195	197
Regulatory Program (gross).....	BA O	188 180	209 197	191 204	193 193	195 195	197 197
Change in uncollected customer payments from Federal sources.....	301 BA	-2					
Offsetting collections from Federal sources.....	301	-5	-1	-1	-1	-1	-1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Corps of Engineers-Civil Works -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Regulatory Program -- continued 301						
Offsetting collections from non-Federal sources..... 301	-1					
Total Regulatory Program (net)..... BA	180	208	190	192	194	196
O	174	196	203	192	194	196
Formerly Utilized Sites Remedial Action Program 053						
Appropriation, discretionary..... BA	140	240	134	135	137	138
Spending authority from offsetting collections, discretionary..... BA	10	9	9	9	9	9
Outlays..... O	146	157	190	181	155	147
Formerly Utilized Sites Remedial Action Program (gross)..... BA	150	249	143	144	146	147
O	146	157	190	181	155	147
Change in uncollected customer payments from Federal sources..... 053 BA	-1					
Offsetting collections from Federal sources..... 053	-6	-9	-9	-9	-9	-9
Offsetting collections from non-Federal sources..... 053	-3					
Total Formerly Utilized Sites Remedial Action Program (net)..... BA	140	240	134	135	137	138
O	137	148	181	172	146	138
Expenses 301						
Appropriation, discretionary..... BA	177	179	184	186	188	190
Spending authority from offsetting collections, discretionary..... BA	15	16	16	16	16	16
Outlays..... O	198	189	199	202	203	207
Expenses (gross)..... BA	192	195	200	202	204	206
O	198	189	199	202	203	207
Change in uncollected customer payments from Federal sources..... 301 BA	1					
Offsetting collections from Federal sources..... 301	-16	-16	-16	-16	-16	-16

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Corps of Engineers-Civil Works -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Expenses -- continued	301						
Total Expenses (net).....	BA	177	179	184	186	188	190
	O	182	173	183	186	187	191

Payment to South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	306						
Appropriation, mandatory.....	BA	10	10	10	10	10	10
Outlays.....	O	10	10	10	10	10	10

Total Payment to South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund.....	BA	10	10	10	10	10	10
	O	10	10	10	10	10	10

Washington Aqueduct	301						

Offsetting collections from non-Federal sources.....	301	-1	-1	-1	-1	-1	-1

Total Washington Aqueduct (net).....	BA	-1	-1	-1	-1	-1	-1
	O	-1	-1	-1	-1	-1	-1

Permanent Appropriations							
(Water resources)	301						
(Appropriation, mandatory).....	BA	20	5	5	5	5	5
(Outlays).....	O	18	5	5	5	5	5

Total (Water resources).....	BA	20	5	5	5	5	5
	O	18	5	5	5	5	5

(General purpose fiscal assistance)	806						
(Appropriation, mandatory).....	BA	4	4	4	4	4	4
(Outlays).....	O	4	4	4	4	4	4

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Corps of Engineers-Civil Works -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Permanent Appropriations -- continued							
(General purpose fiscal assistance) -- continued	806						
Total (General purpose fiscal assistance).....	BA	4	4	4	4	4	4
	O	4	4	4	4	4	4
<hr/>							
Total Permanent Appropriations.....	BA	24	9	9	9	9	9
	O	22	9	9	9	9	9
<hr/>							
Intragovernmental Funds:							
Revolving Fund	301						
Spending authority from offsetting collections, mandatory.....	BA	7,580	8,743	8,743	4,570	4,570	4,570
Outlays.....	O	7,350	8,743	8,743	4,570	4,570	4,570
<hr/>							
Revolving Fund (gross).....	BA	7,580	8,743	8,743	4,570	4,570	4,570
	O	7,350	8,743	8,743	4,570	4,570	4,570
<hr/>							
Change in uncollected customer payments from Federal sources.....	301 BA	-39					
Offsetting collections from Federal sources.....	301	-7,524	-8,743	-8,743	-4,570	-4,570	-4,570
Offsetting collections from non-Federal sources.....	301	-17					
<hr/>							
Total Revolving Fund (net).....	BA						
	O	-191					
<hr/>							
Trust funds							
Harbor Maintenance Trust Fund	301						
Appropriation, discretionary.....	BA	766	773	793	801	809	817
Outlays.....	O	766	773	793	801	809	817
<hr/>							
Total Harbor Maintenance Trust Fund.....	BA	766	773	793	801	809	817
	O	766	773	793	801	809	817

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Corps of Engineers-Civil Works -- continued							
Trust funds -- continued							
Inland Waterways Trust Fund	301						
Appropriation, discretionary.....	BA	202	103	85	86	87	88
Outlays.....	O	171	135	85	86	87	88
		-----	-----	-----	-----	-----	-----
Total Inland Waterways Trust Fund.....	BA	202	103	85	86	87	88
	O	171	135	85	86	87	88
		-----	-----	-----	-----	-----	-----
Rivers and Harbors Contributed Funds	301						
Appropriation, mandatory.....	BA	517	400	400	400	400	400
Spending authority from offsetting collections, mandatory.....	BA	4					
Outlays.....	O	304	400	400	400	400	400
		-----	-----	-----	-----	-----	-----
Rivers and Harbors Contributed Funds (gross).....	BA	521	400	400	400	400	400
	O	304	400	400	400	400	400
		-----	-----	-----	-----	-----	-----
Offsetting collections from Federal sources.....	301	-2					
Offsetting collections from non-Federal sources.....	301	-2					
		-----	-----	-----	-----	-----	-----
Total Rivers and Harbors Contributed Funds (net).....	BA	517	400	400	400	400	400
	O	300	400	400	400	400	400
		-----	-----	-----	-----	-----	-----
Coastal Wetlands Restoration Trust Fund	301						
Appropriation, mandatory.....	BA	88	90	86	87	91	94
Outlays.....	O	56	114	113	114	118	122
		-----	-----	-----	-----	-----	-----
Total Coastal Wetlands Restoration Trust Fund.....	BA	88	90	86	87	91	94
	O	56	114	113	114	118	122
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008	2009	2010	2011	2012	2013
		Actual	Estimate	Estimate	Estimate	Estimate	Estimate
Corps of Engineers-Civil Works -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	8,160	14,906	4,265	4,305	4,352	4,393
	O	4,422	11,714	8,649	5,505	5,020	4,227
Deductions for offsetting receipts:							
Intrafund transactions.....	809 BA<		-12	-12	-12	-12	-12
	O >						
Proprietary receipts from the public.	301 BA<	-12	-10	-10	-10	-10	-10
	O >						
	303 BA<	-40	-37	-37	-37	-37	-37
	O >						
	809 BA<	-40	-31	-31	-31	-31	-31
	O >						
	908 BA<	-21	-21	-21	-21	-21	-21
	O >						
<hr/>							
Total Federal funds.....	BA	8,047	14,795	4,154	4,194	4,241	4,282
	O	4,309	11,603	8,538	5,394	4,909	4,116
<hr/>							
Trust funds:							
(As shown in detail above).....	BA	1,573	1,366	1,364	1,374	1,387	1,399
	O	1,293	1,422	1,391	1,401	1,414	1,427
Deductions for offsetting receipts:							
Proprietary receipts from the public.	301 BA<	-517	-400	-400	-400	-400	-400
	O >						
<hr/>							
Total Trust funds.....	BA	1,056	966	964	974	987	999
	O	776	1,022	991	1,001	1,014	1,027
<hr/>							
Interfund transactions.....	306 BA<	-10	-10	-10	-10	-10	-10
	O >						
<hr/>							
Total Corps of Engineers-Civil Works....	BA	9,093	15,751	5,108	5,158	5,218	5,271
	O	5,075	12,615	9,519	6,385	5,913	5,133
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Defense Civil Programs								
Military Retirement								
Federal funds								
General and Special Funds:								
Payment to Military Retirement Fund	054							
Appropriation, mandatory.....	BA		46,187	51,125	58,605 B402	60,823 B417	63,104 B433	65,471 B449
Outlays.....	O		46,187	51,125	58,605 B402	60,823 B417	63,104 B433	65,471 B449
Total Payment to Military Retirement Fund.....			46,187	51,125	59,007	61,240	63,537	65,920
	O		46,187	51,125	59,007	61,240	63,537	65,920
Trust funds								
Military Retirement Fund	602							
Appropriation, mandatory.....	BA		45,649	48,875	49,641 B194	50,159 B314	50,739 B409	52,151 B507
Outlays.....	O		45,820	48,699	49,462 B194	49,978 B313	50,556 B408	51,963 B505
Total Military Retirement Fund.....			45,649	48,875	49,835	50,473	51,148	52,658
	O		45,820	48,699	49,656	50,291	50,964	52,468
Total Military Retirement.....			91,836	100,000	108,842	111,713	114,685	118,578
	O		92,007	99,824	108,663	111,531	114,501	118,388

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Defense Civil Programs -- continued								
Retiree Health Care								
Federal funds								
General and Special Funds:								
Payment to Department of Defense								
Medicare-Eligible Retiree Health Care Fund 054								
Appropriation, mandatory..... BA			12,930	10,660	11,060	11,475	11,905	12,352
Outlays..... O			12,930	10,660	11,060	11,475	11,905	12,352
Total Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund..... BA			12,930	10,660	11,060	11,475	11,905	12,352
			O	12,930	10,660	11,475	11,905	12,352
Department of Defense Medicare-Eligible Retiree Health Care Fund 551								
Appropriation, mandatory..... BA			7,786	8,706	9,104	9,844	10,692	11,648
Outlays..... O			7,915	8,706	9,104	9,844	10,692	11,648
Total Department of Defense Medicare-Eligible Retiree Health Care Fund..... BA			7,786	8,706	9,104	9,844	10,692	11,648
			O	7,915	8,706	9,844	10,692	11,648
Total Federal funds Retiree Health Care. BA			20,716	19,366	20,164	21,319	22,597	24,000
			O	20,845	19,366	20,164	21,319	22,597

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Defense Civil Programs -- continued							
Educational Benefits							
Trust funds							
Education Benefits Fund	702						
Appropriation, mandatory.....	BA	396	496	509	530	548	558
Outlays.....	O	395	496	509	530	548	558
		-----	-----	-----	-----	-----	-----
Total Education Benefits Fund.....	BA	396	496	509	530	548	558
	O	395	496	509	530	548	558
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Defense Civil Programs -- continued							
American Battle Monuments Commission							
Federal funds							
General and Special Funds:							
Salaries and Expenses	705						
Appropriation, discretionary.....	BA	53	76	77	78	79	79
Outlays.....	O	56	67	76	78	79	79
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses.....	BA	53	76	77	78	79	79
	O	56	67	76	78	79	79
		-----	-----	-----	-----	-----	-----
Foreign Currency Fluctuations Account	705						
Appropriation, discretionary.....	BA	3					
		-----	-----	-----	-----	-----	-----
Total Foreign Currency Fluctuations							
Account.....	BA	3					
		-----	-----	-----	-----	-----	-----
Trust funds							
Contributions	705						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O		1	1	1	1	1
		-----	-----	-----	-----	-----	-----
Total Contributions.....	BA	1	1	1	1	1	1
	O		1	1	1	1	1
		-----	-----	-----	-----	-----	-----
Total Federal funds American Battle							
Monuments Commission.....	BA	56	76	77	78	79	79
	O	56	67	76	78	79	79
		-----	-----	-----	-----	-----	-----
Total Trust funds American Battle							
Monuments Commission.....	BA	1	1	1	1	1	1
	O		1	1	1	1	1
		-----	-----	-----	-----	-----	-----
Total American Battle Monuments							
Commission.....	BA	57	77	78	79	80	80
	O	56	68	77	79	80	80
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Defense Civil Programs -- continued							
Armed Forces Retirement Home							
Federal funds							
General and Special Funds:							
General Fund Payment, Armed Forces Retirement Home	602						
Appropriation, discretionary.....	BA	1					
Outlays.....	O	1					
<hr/>							
Total General Fund Payment, Armed Forces Retirement Home.....	BA	1					
	O	1					
<hr/>							
Trust funds							
Armed Forces Retirement Home	602						
Appropriation, discretionary.....	BA	57	63	134	65	65	66
Outlays.....	O	114	143	164	94	91	73
<hr/>							
Total Armed Forces Retirement Home.....	BA	57	63	134	65	65	66
	O	114	143	164	94	91	73
<hr/>							
Total Armed Forces Retirement Home.....	BA	58	63	134	65	65	66
	O	115	143	164	94	91	73
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Defense Civil Programs -- continued							
Cemeterial Expenses							
Federal funds							
General and Special Funds:							
Salaries and Expenses	705						
Appropriation, discretionary.....	BA	31	37	37	37	38	38
Outlays.....	O	32	37	37	37	37	38
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses.....	BA	31	37	37	37	38	38
	O	32	37	37	37	37	38
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Defense Civil Programs -- continued							
Forest and Wildlife Conservation, Military Reservations							
Federal funds							
General and Special Funds:							
Wildlife Conservation	303						
Appropriation, mandatory.....	BA	3	2	2	3	3	3
Outlays.....	O	2	2	2	3	3	3
		-----	-----	-----	-----	-----	-----
Total Wildlife Conservation.....	BA	3	2	2	3	3	3
	O	2	2	2	3	3	3
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Defense Civil Programs -- continued							
Selective Service System							
Federal funds							
General and Special Funds:							
Salaries and Expenses	054						
Appropriation, discretionary.....	BA	22	22	24	24	24	25
Outlays.....	O	22	22	23	24	25	25

Total Salaries and Expenses.....	BA	22	22	24	24	24	25
	O	22	22	23	24	25	25
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Defense Civil Programs -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		67,016	70,628	79,311	82,701	86,278	90,065
	O		67,145	70,619	79,309	82,701	86,278	90,065
Deductions for offsetting receipts:								
Intrafund transactions.....	054 BA<		-12,930	-10,660	-11,060	-11,475	-11,905	-12,352
	O >							
	908 BA<		-7,845	-9,130	-10,472	-11,915	-13,488	-15,378
	O >							
Proprietary receipts from the public.	303 BA<		-3	-2	-2	-2	-2	-2
	O >							

Total Federal funds.....	BA		46,238	50,836	57,777	59,309	60,883	62,333
	O		46,367	50,827	57,775	59,309	60,883	62,333

Trust funds:								
(As shown in detail above).....	BA		46,103	49,435	50,479	51,069	51,762	53,283
	O		46,329	49,339	50,330	50,916	51,604	53,100
Deductions for offsetting receipts:								
Proprietary receipts from the public.	602 BA<		-12	-12	-13	-13	-14	-13
	O >							

Total Trust funds.....	BA		46,091	49,423	50,466	51,056	51,748	53,270
	O		46,317	49,327	50,317	50,903	51,590	53,087

Interfund transactions.....	054 BA<		-46,187	-51,125	-58,605	-60,823	-63,104	-65,471
	O >							
	BA<				J-402	J-417	J-433	J-449
	O >							
	602 BA<		-1					
	O >							
	702 BA<		-711	-535	-522	-506	-468	-454
	O >							

Total Other Defense Civil Programs.....	BA		45,430	48,599	48,714	48,619	48,626	49,229
	O		45,785	48,494	48,563	48,466	48,468	49,046

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Environmental Protection Agency						
Federal funds						
General and Special Funds:						
Office of Inspector General 304						
Appropriation, discretionary..... BA	41	65	45	45	46	46
Spending authority from offsetting collections, discretionary..... BA	11	10	10	10	10	10
Outlays..... O	47	56	60	62	62	56
Office of Inspector General (gross)..... BA	52	75	55	55	56	56
O	47	56	60	62	62	56
Change in uncollected customer payments from Federal sources..... 304 BA	-1					
Offsetting collections from Federal sources..... 304	-10	-10	-10	-10	-10	-10
Total Office of Inspector General (net). BA	41	65	45	45	46	46
O	37	46	50	52	52	46
Science and Technology 304						
Appropriation, discretionary..... BA	760	790	842	835	838	840
Spending authority from offsetting collections, discretionary..... BA	42	27				
Outlays..... O	830	845	958	840	838	841
Science and Technology (gross)..... BA	802	817	842	835	838	840
O	830	845	958	840	838	841
Change in uncollected customer payments from Federal sources..... 304 BA	-11					
Portion of offsetting collections credited to expired accounts..... 304 BA	8					
Offsetting collections from Federal sources..... 304	-37	-27				
Offsetting collections from non-Federal sources..... 304	-3					
Total Science and Technology (net)..... BA	759	790	842	835	838	840
O	790	818	958	840	838	841
Environmental Programs and Management 304						
Appropriation, discretionary..... BA	2,328	2,452	2,941	2,960	2,983	3,009
Spending authority from offsetting collections, discretionary..... BA	138	83	83	84	85	86

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Environmental Protection Agency -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Environmental Programs and Management -- continued	304						
Outlays.....	O	2,382	2,485	2,779	3,014	3,087	3,127
Environmental Programs and Management (gross).....	BA	2,466	2,535	3,024	3,044	3,068	3,095
	O	2,382	2,485	2,779	3,014	3,087	3,127
Change in uncollected customer payments from Federal sources.....	304 BA	-97					
Portion of offsetting collections credited to expired accounts.....	304 BA	36					
Offsetting collections from Federal sources.....	304	-69	-83	-75	-76	-77	-77
Offsetting collections from non-Federal sources.....	304	-8		-8	-8	-8	-8
Total Environmental Programs and Management (net).....	BA	2,328	2,452	2,941	2,960	2,983	3,010
	O	2,305	2,402	2,696	2,930	3,002	3,042
Buildings and Facilities	304						
Appropriation, discretionary.....	BA	34	35	37	37	38	38
Outlays.....	O	36	42	36	38	37	39
Total Buildings and Facilities.....	BA	34	35	37	37	38	38
	O	36	42	36	38	37	39
State and Tribal Assistance Grants	304						
Appropriation, discretionary.....	BA	2,924	9,295	5,181	5,265	5,331	5,398
Spending authority from offsetting collections, discretionary.....	BA	6					
Outlays.....	O	3,767	3,720	5,223	5,759	5,646	5,458
State and Tribal Assistance Grants (gross).....	BA	2,930	9,295	5,181	5,265	5,331	5,398
	O	3,767	3,720	5,223	5,759	5,646	5,458
Offsetting collections from non-Federal sources.....	304	-6					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate	
Environmental Protection Agency -- continued								
Federal funds -- continued								
General and Special Funds: -- continued								
State and Tribal Assistance Grants -- continued								
304 Total State and Tribal Assistance Grants (net).....		BA	2,924	9,295	5,181	5,265	5,331	5,398
		O	3,761	3,720	5,223	5,759	5,646	5,458
Payment to the Hazardous Substance Superfund								
304 Appropriation, discretionary.....		BA	985	1,748	1,168	1,180	1,191	1,203
Outlays.....		O	985	1,748	1,168	1,180	1,191	1,203
Total Payment to the Hazardous Substance Superfund.....								
		BA	985	1,748	1,168	1,180	1,191	1,203
		O	985	1,748	1,168	1,180	1,191	1,203
Pesticide Registration Fund								
304 Appropriation, discretionary.....		BA	16	10	10	10	10	6
Outlays.....		O	16	10	10	10	10	6
Total Pesticide Registration Fund.....								
		BA	16	10	10	10	10	6
		O	16	10	10	10	10	6
Public Enterprise Funds:								
Reregistration and Expedited Processing Revolving Fund								
304 Spending authority from offsetting collections, mandatory.....		BA	22	22	22	22	22
Outlays.....		O	21	22	22	22	22
Reregistration and Expedited Processing Revolving Fund (gross).....								
		BA	22	22	22	22	22
		O	21	22	22	22	22
Offsetting collections from non-Federal sources.....								
304			-22	-22	-22	-22	-22
				B-23	B-23	B-25		B-47

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Environmental Protection Agency -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Reregistration and Expedited Processing							
Revolving Fund -- continued	304						
Total Reregistration and Expedited							
Processing Revolving Fund (net).....	BA			-23	-23	-25	-47
	O	-1		-23	-23	-25	-47
Intragovernmental Funds:							
Working Capital Fund	304						
Spending authority from offsetting							
collections, discretionary.....	BA	198	195	195	197	199	201
Outlays.....	O	193	195	195	197	199	201
Working Capital Fund (gross).....	BA	198	195	195	197	199	201
	O	193	195	195	197	199	201
Change in uncollected customer payments							
from Federal sources.....	304 BA	-10					
Offsetting collections from Federal							
sources.....	304	-188	-195	-195	-197	-199	-201
Total Working Capital Fund (net).....	BA						
	O	5					
Trust funds							
Hazardous Substance Superfund	304						
Appropriation, discretionary.....	BA	1,254	1,885	1,309	1,314	1,321	1,325
Appropriation, mandatory.....	BA	47	57	57	57	57	57
Spending authority from offsetting							
collections, discretionary.....	BA	468	270	270	273	275	278
Outlays.....	O	1,492	1,639	2,042	1,782	1,726	1,724
Hazardous Substance Superfund (gross)...	BA	1,769	2,212	1,636	1,644	1,653	1,660
	O	1,492	1,639	2,042	1,782	1,726	1,724
Change in uncollected customer payments							
from Federal sources.....	304 BA	-3					
Offsetting collections from Federal							
sources.....	304	-31	-18	-18	-18	-18	-19
Offsetting collections from non-Federal							
sources.....	304	-434	-252	-252	-255	-257	-260

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Environmental Protection Agency -- continued							
Trust funds -- continued							
Hazardous Substance Superfund -- continued							
304							
Total Hazardous Substance Superfund							
(net).....	BA	1,301	1,942	1,366	1,371	1,378	1,381
	O	1,027	1,369	1,772	1,509	1,451	1,445
Leaking Underground Storage Tank Trust							
Fund	304						
Appropriation, discretionary.....	BA	106	313	113	114	115	116
Outlays.....	O	78	133	186	157	135	127
Total Leaking Underground Storage Tank							
Trust Fund.....	BA	106	313	113	114	115	116
	O	78	133	186	157	135	127
Oil Spill Response							
304							
Appropriation, discretionary.....	BA	17	18	18	18	18	18
Spending authority from offsetting							
collections, discretionary.....	BA	33	22	15	15	15	15
Outlays.....	O	33	44	37	36	35	34
Oil Spill Response (gross).....	BA	50	40	33	33	33	33
	O	33	44	37	36	35	34
Change in uncollected customer payments							
from Federal sources.....	304 BA	-18					
Offsetting collections from Federal							
sources.....	304	-15	-22	-15	-15	-15	-15
Total Oil Spill Response (net).....	BA	17	18	18	18	18	18
	O	18	22	22	21	20	19

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Environmental Protection Agency -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	7,087	14,395	10,201	10,309	10,412	10,494
	O	7,934	8,786	10,118	10,786	10,751	10,588
Deductions for offsetting receipts:							
Intrafund transactions.....	809 BA<.....		-1	-1	-1	-1	-1
	O >						
Proprietary receipts from the public.	304 BA<	-16	-10	-10	-10	-10	-19
	O >						
	BA<			B-29	B-33	B-30	B-20
	O >						
	809 BA<	-4	-7	-7	-7	-7	-7
	O >						
Offsetting governmental receipts.....	304 BA<	-23	-19	-19	-19	-19	-19
	O >						

Total Federal funds.....	BA	7,044	14,358	10,135	10,239	10,345	10,428
	O	7,891	8,749	10,052	10,716	10,684	10,522

Trust funds:							
(As shown in detail above).....	BA	1,424	2,273	1,497	1,503	1,511	1,515
	O	1,123	1,524	1,980	1,687	1,606	1,591
Deductions for offsetting receipts:							
Proprietary receipts from the public.	304 BA<	-90	-104	-104	-104	-104	-104
	O >						

Total Trust funds.....	BA	1,334	2,169	1,393	1,399	1,407	1,411
	O	1,033	1,420	1,876	1,583	1,502	1,487

Interfund transactions.....	304 BA<	-985	-1,748	-1,168	-1,180	-1,191	-1,203
	O >						

Total Environmental Protection Agency...	BA	7,393	14,779	10,360	10,458	10,561	10,636
	O	7,939	8,421	10,760	11,119	10,995	10,806

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Executive Office of the President							
The White House							
Federal funds							
General and Special Funds:							
The White House	802						
Appropriation, discretionary.....	BA	55	58	60	61	61	62
Spending authority from offsetting collections, discretionary.....	BA		4	4	4	4	4
Outlays.....	O	52	51	60	64	65	65
		-----	-----	-----	-----	-----	-----
The White House (gross).....	BA	55	62	64	65	65	66
	O	52	51	60	64	65	65
		-----	-----	-----	-----	-----	-----
Offsetting collections from Federal sources.....	802		-4	-4	-4	-4	-4
		-----	-----	-----	-----	-----	-----
Total The White House (net).....	BA	55	58	60	61	61	62
	O	52	47	56	60	61	61
		-----	-----	-----	-----	-----	-----
Armstrong Resolution Account	802						
Outlays.....	O		1				
		-----	-----	-----	-----	-----	-----
Total Armstrong Resolution Account.....	BA						
	O		1				
		-----	-----	-----	-----	-----	-----
Privacy and Civil Liberties Oversight Board	802						
Appropriation, discretionary.....	BA	2					
		-----	-----	-----	-----	-----	-----
Total Privacy and Civil Liberties Oversight Board.....	BA	2					
		-----	-----	-----	-----	-----	-----
Total Federal funds The White House.....	BA	57	58	60	61	61	62
	O	52	48	56	60	61	61
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Executive Office of the President -- continued							
Executive Residence at the White House							
Federal funds							
General and Special Funds:							
Operating Expenses	802						
Appropriation, discretionary.....	BA	13	13	14	14	14	14
Spending authority from offsetting collections, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	16	15	17	18	18	19
Operating Expenses (gross).....	BA	17	17	18	18	18	18
	O	16	15	17	18	18	19
Change in uncollected customer payments from Federal sources.....	802 BA	-1					
Offsetting collections from Federal sources.....	802		-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.....	802	-3	-3	-3	-3	-3	-3
Total Operating Expenses (net).....	BA	13	13	14	14	14	14
	O	13	11	13	14	14	15
White House Repair and Restoration	802						
Appropriation, discretionary.....	BA	2	2	3	3	3	3
Outlays.....	O	2	1	3	3	3	3
Total White House Repair and Restoration	BA	2	2	3	3	3	3
	O	2	1	3	3	3	3
Total Federal funds Executive Residence at the White House.....	BA	15	15	17	17	17	17
	O	15	12	16	17	17	18

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Executive Office of the President -- continued						
Special Assistance to the President and the Official Residence of the Vice President						
Federal funds						
General and Special Funds:						
Special Assistance to the President and the Official Residence of the Vice President 802						
Appropriation, discretionary..... BA	5	5	5	5	5	5
Outlays..... O	4	4	5	5	5	5
<hr/>						
Total Special Assistance to the President and the Official Residence of the Vice President..... BA	5	5	5	5	5	5
O	4	4	5	5	5	5
<hr/>						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Executive Office of the President -- continued							
Council of Economic Advisers							
Federal funds							
General and Special Funds:							
Salaries and Expenses	802						
Appropriation, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	4	4	4	4	4	4
Total Salaries and Expenses.....	BA	4	4	4	4	4	4
	O	4	4	4	4	4	4

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Executive Office of the President -- continued						
Council on Environmental Quality and Office of Environmental Quality						
Federal funds						
General and Special Funds:						
Council on Environmental Quality and Office of Environmental Quality 802						
Appropriation, discretionary..... BA	3	3	3	3	3	3
Outlays..... O	2	3	3	3	3	3
Total Council on Environmental Quality and Office of Environmental Quality.... BA	3	3	3	3	3	3
O	2	3	3	3	3	3

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Executive Office of the President -- continued						
National Security Council						
Federal funds						
General and Special Funds:						
Salaries and Expenses	802					
Appropriation, discretionary.....	BA	9	9	12	12	12
			A3			
Outlays.....	O	9	10	11	13	13
			A2	A1		
Salaries and Expenses (gross).....	BA	9	12	12	12	12
	O	9	12	12	13	13
Portion of offsetting collections credited to expired accounts.....	802 BA	1				
Offsetting collections from Federal sources.....	802	-1				
Total Salaries and Expenses (net).....	BA	9	12	12	12	12
	O	8	12	12	13	13

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Executive Office of the President -- continued						
Office of Administration						
Federal funds						
General and Special Funds:						
Salaries and Expenses 802						
Appropriation, discretionary..... BA	94	101	115	116	117	119
Spending authority from offsetting collections, discretionary..... BA	1	1	1	1	1	1
Outlays..... O	94	80	109	117	119	120
Salaries and Expenses (gross)..... BA	95	102	116	117	118	120
O	94	80	109	117	119	120
Portion of offsetting collections credited to expired accounts..... 802 BA	1					
Offsetting collections from non-Federal sources..... 802	-2	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)..... BA	94	101	115	116	117	119
O	92	79	108	116	118	119

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Executive Office of the President -- continued						
Office of Management and Budget						
Federal funds						
General and Special Funds:						
Office of Management and Budget 802						
Appropriation, discretionary..... BA	78	88	93	94	95	96
Spending authority from offsetting collections, discretionary..... BA	1					
Outlays..... O	79	87	93	94	95	96
Office of Management and Budget (gross). BA	79	88	93	94	95	96
O	79	87	93	94	95	96
Offsetting collections from non-Federal sources..... 802	-1					
Total Office of Management and Budget (net)..... BA	78	88	93	94	95	96
O	78	87	93	94	95	96

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Executive Office of the President -- continued							
Office of National Drug Control Policy							
Federal funds							
General and Special Funds:							
Office of National Drug Control Policy 802							
Appropriation, discretionary.....	BA	26	27	28	28	29	29
Outlays.....	O	27	27	27	29	29	29
<hr/>							
Total Office of National Drug Control							
Policy.....	BA	26	27	28	28	29	29
	O	27	27	27	29	29	29
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Executive Office of the President -- continued						
Office of Science and Technology Policy						
Federal funds						
General and Special Funds:						
Office of Science and Technology Policy						
802						
Appropriation, discretionary..... BA	7	5	6	6	6	6
Outlays..... O	8	4	6	6	6	6
Total Office of Science and Technology						
Policy..... BA	7	5	6	6	6	6
O	8	4	6	6	6	6

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Executive Office of the President -- continued						
Office of the United States Trade Representative						
Federal funds						
General and Special Funds:						
Office of the United States Trade Representative						
(Executive direction and management) 802						
(Appropriation, discretionary)..... BA	44	47	48	48	49	49
(Spending authority from offsetting collections, discretionary)..... BA	1					
(Outlays)..... O	47	45	48	48	49	49
Office of the United States Trade Representative (gross)..... BA	45	47	48	48	49	49
O	47	45	48	48	49	49
Offsetting collections from Federal sources..... 802	-1					
Total (Executive direction and management) (net)..... BA	44	47	48	48	49	49
O	46	45	48	48	49	49
Total Office of the United States Trade Representative..... BA	44	47	48	48	49	49
O	46	45	48	48	49	49

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Executive Office of the President -- continued							
Unanticipated Needs							
Federal funds							
General and Special Funds:							
Unanticipated Needs	802						
Appropriation, discretionary.....	BA		1	1	1	1	1
Total Unanticipated Needs.....	BA		1	1	1	1	1
Partnership Fund for Program Integrity							
Innovation	802						
Appropriation, discretionary.....	BA			175			
Outlays.....	O			60	58	58	
Total Partnership Fund for Program							
Integrity Innovation.....	BA			175			
	O			60	58	58	
Iraq Relief and Reconstruction Fund 151							
Appropriation, discretionary.....	BA	-50					
Outlays.....	O	870	425	308	47	8	3
Iraq Relief and Reconstruction Fund							
(gross).....	BA	-50					
	O	870	425	308	47	8	3
Change in uncollected customer payments							
from Federal sources.....	151 BA	9					
Portion of offsetting collections							
credited to expired accounts.....	151 BA	21					
Offsetting collections from Federal							
sources.....	151	-30					
Total Iraq Relief and Reconstruction							
Fund (net).....	BA	-50					
	O	840	425	308	47	8	3

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
	-----	-----	-----	-----	-----	-----
Executive Office of the President -- continued						
Unanticipated Needs -- continued						
Total Federal funds Unanticipated Needs. BA	-50	1	176	1	1	1
O	840	425	368	105	66	3
	=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Executive Office of the President -- continued						
Presidential Transition						
Federal funds						
General and Special Funds:						
Administrative Support	802					
Appropriation, discretionary.....	BA	8				
Outlays.....	O	7	1			
Total Administrative Support.....	BA	8				
	O	7	1			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Executive Office of the President -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	292	374	567	395	399	403
	O	1,176	757	747	500	466	406
Deductions for offsetting receipts:							
Intrafund transactions.....	809 BA<	-2					
	O >						
Proprietary receipts from the public.	809 BA<	-1					
	O >						
		-----	-----	-----	-----	-----	-----
Total Executive Office of the President.	BA	289	374	567	395	399	403
	O	1,173	757	747	500	466	406
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
General Services Administration						
Real Property Activities						
Federal funds						
General and Special Funds:						
Real Property Relocation 804						
Spending authority from offsetting collections, discretionary..... BA	1	8	2	2	2	2
Outlays..... O	1	8	2	2	2	2
Real Property Relocation (gross)..... BA	1	8	2	2	2	2
O	1	8	2	2	2	2
Change in uncollected customer payments from Federal sources..... 804 BA	-1					
Offsetting collections from Federal sources..... 804		-8	-2	-2	-2	-2
Total Real Property Relocation (net).... BA						
O	1					
Disposal of Surplus Real and Related Personal Property 804						
Appropriation, mandatory..... BA	11	11	11	11	11	11
Outlays..... O	3	15	12	11	11	11
Total Disposal of Surplus Real and Related Personal Property..... BA	11	11	11	11	11	11
O	3	15	12	11	11	11
Intragovernmental Funds:						
Federal Buildings Fund 804						
Appropriation, discretionary..... BA	266	651	525	535	488	485
Spending authority from offsetting collections, discretionary..... BA	9,379	10,410	10,182	10,284	10,385	10,490
Outlays..... O	9,318	10,990	10,919	10,467	10,645	10,822
Limitation on program level (obligations)	(8,012)	(8,428)	(8,531)	(8,621)	(8,654)	(8,733)
Federal Buildings Fund (gross)..... BA	9,645	11,061	10,707	10,819	10,873	10,975
O	9,318	10,990	10,919	10,467	10,645	10,822
Change in uncollected customer payments from Federal sources..... 804 BA	-286					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
General Services Administration -- continued							
Real Property Activities -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Federal Buildings Fund -- continued	804						
Offsetting collections from Federal sources.....	804	-9,116	-10,439	-10,301	-10,404	-10,508	-10,614
Offsetting collections from non-Federal sources.....	804	-124	-37	-31	-31	-32	-32
Total Federal Buildings Fund (net).....	BA O	119 78	585 514	375 587	384 32	333 105	329 176
Federal Buildings Fund, Recovery Act Appropriation, discretionary.....	804 BA		5,546				
Outlays.....	O		373	1,365	1,261	1,223	1,178
Total Federal Buildings Fund, Recovery Act.....	BA O		5,546 373				
Trust funds							
Unconditional Gift Fund	804						
Outlays.....	O	1	3				
Total Unconditional Gift Fund.....	BA O	1	3				
Total Federal funds Real Property Activities.....	BA O	130 82	6,142 902	386 1,964	395 1,304	344 1,339	340 1,365
Total Trust funds Real Property Activities.....	BA O	1	3				
Total Real Property Activities.....	BA O	130 83	6,142 905	386 1,964	395 1,304	344 1,339	340 1,365

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
General Services Administration -- continued							
Supply and Technology Activities							
Federal funds							
General and Special Funds:							
Energy-Efficient Federal Motor Vehicle Fleet Procurement, Recovery Act 808							
Appropriation, discretionary.....	BA		300				
Outlays.....	O		285	15			
<hr/>							
Total Energy-Efficient Federal Motor Vehicle Fleet Procurement, Recovery Act	BA		300				
	O		285	15			
<hr/>							
Expenses of Transportation Audit Contracts and Contract Administration 804							
Appropriation, mandatory.....	BA	12	11	11	10	10	10
Outlays.....	O	11	16	11	9	9	9
<hr/>							
Total Expenses of Transportation Audit Contracts and Contract Administration..	BA	12	11	11	10	10	10
	O	11	16	11	9	9	9
<hr/>							
Intragovernmental Funds:							
Acquisition Services Fund 804							
Spending authority from offsetting collections, mandatory.....	BA	9,542	10,868	10,721	9,867	10,015	10,186
Outlays.....	O	9,427	10,868	10,721	9,867	10,015	10,186
<hr/>							
Acquisition Services Fund (gross).....	BA	9,542	10,868	10,721	9,867	10,015	10,186
	O	9,427	10,868	10,721	9,867	10,015	10,186
<hr/>							
Change in uncollected customer payments from Federal sources..... 804	BA	-176					
Offsetting collections from Federal sources..... 804		-8,761	-10,868	-10,721	-9,867	-10,015	-10,186
Offsetting collections from non-Federal sources..... 804		-605					
<hr/>							
Total Acquisition Services Fund (net)...	BA						
	O	61					
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

General Services Administration -- continued							
Supply and Technology Activities -- continued							
Total Federal funds Supply and Technology Activities.....	BA	12	311	11	10	10	10
	O	72	301	26	9	9	9
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
General Services Administration -- continued							
General Activities							
Federal funds							
General and Special Funds:							
Government-wide Policy	804						
Appropriation, discretionary.....	BA	53	59	65	66	66	67
Spending authority from offsetting collections, discretionary.....	BA	10	28	19	19	19	20
Outlays.....	O	64	99	84	84	85	86
Government-wide Policy (gross).....	BA	63	87	84	85	85	87
	O	64	99	84	84	85	86
Offsetting collections from Federal sources.....	804	-10	-28	-19	-19	-19	-20
Total Government-wide Policy (net).....	BA	53	59	65	66	66	67
	O	54	71	65	65	66	66
Operating Expenses	804						
Appropriation, discretionary.....	BA	86	71	72	73	73	74
Spending authority from offsetting collections, discretionary.....	BA	5	15	15	15	15	15
Outlays.....	O	89	92	88	89	89	90
Operating Expenses (gross).....	BA	91	86	87	88	88	89
	O	89	92	88	89	89	90
Change in uncollected customer payments from Federal sources.....	804 BA	-2					
Portion of offsetting collections credited to expired accounts.....	804 BA	3					
Offsetting collections from Federal sources.....	804	-4	-15	-15	-15	-15	-15
Offsetting collections from non-Federal sources.....	804	-2					
Total Operating Expenses (net).....	BA	86	71	72	73	73	74
	O	83	77	73	74	74	75
Office of Inspector General	804						
Appropriation, discretionary.....	BA	48	61	60	61	61	62
Spending authority from offsetting collections, discretionary.....	BA	5	3				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
General Services Administration -- continued						
General Activities -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Office of Inspector General -- continued						
804						
Outlays..... O	55	66	61	63	64	64
Office of Inspector General (gross)..... BA	53	64	60	61	61	62
O	55	66	61	63	64	64
Offsetting collections from Federal sources..... 804	-5	-3				
Total Office of Inspector General (net). BA	48	61	60	61	61	62
O	50	63	61	63	64	64
Electronic Government (E-GOV) Fund 804						
Appropriation, discretionary..... BA	3		33	73	55	48
Outlays..... O	5	6	30	68	55	50
Total Electronic Government (E-GOV) Fund BA	3		33	73	55	48
O	5	6	30	68	55	50
Allowances and Office Staff for Former Presidents 802						
Appropriation, discretionary..... BA	2	3	4	4	4	4
Outlays..... O	2	3	4	4	4	4
Total Allowances and Office Staff for Former Presidents..... BA	2	3	4	4	4	4
O	2	3	4	4	4	4
Expenses, Presidential Transition 802						
Appropriation, discretionary..... BA		9				
Outlays..... O		9				
Total Expenses, Presidential Transition. BA		9				
O		9				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
General Services Administration -- continued						
General Activities -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Acquisition Workforce Training Fund 804						
Appropriation, mandatory..... BA	10	10	10	8	8	8
Outlays..... O	11	13	12	12	8	8
Total Acquisition Workforce Training Fund..... BA	10	10	10	8	8	8
O	11	13	12	12	8	8
Intragovernmental Funds:						
Federal Citizen Services Fund 376						
Appropriation, discretionary..... BA	17	36	37	37	38	38
Spending authority from offsetting collections, discretionary..... BA	9	3	7	7	7	7
Outlays..... O	24	43	44	44	45	45
Federal Citizen Services Fund (gross)... BA	26	39	44	44	45	45
O	24	43	44	44	45	45
Change in uncollected customer payments from Federal sources..... 376 BA	-3					
Offsetting collections from Federal sources..... 376	-6	-3	-7	-7	-7	-7
Total Federal Citizen Services Fund (net)..... BA	17	36	37	37	38	38
O	18	40	37	37	38	38
Working Capital Fund 804						
Spending authority from offsetting collections, discretionary..... BA	421	540	553	559	564	570
Outlays..... O	405	548	644	557	563	568
Working Capital Fund (gross)..... BA	421	540	553	559	564	570
O	405	548	644	557	563	568
Change in uncollected customer payments from Federal sources..... 804 BA	-2					
Offsetting collections from Federal sources..... 804	-418	-540	-553	-559	-564	-570

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
General Services Administration -- continued						
General Activities -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working Capital Fund -- continued	804					
Offsetting collections from non-Federal sources.....	804	-1				
Total Working Capital Fund (net).....	BA					
	O	-14	8	91	-2	-1
						-2
Total Federal funds General Activities..	BA	219	249	281	322	305
	O	209	290	373	321	308
						301
						303

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
General Services Administration -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	361	6,702	678	727	659	651
	O	363	1,493	2,363	1,634	1,656	1,677
Deductions for offsetting receipts:							
Intrafund transactions.....	804 BA<	-8	-10	-10	-10	-10	-10
	O >						
	809 BA<	10	-11	-11	-11	-11	-11
	O >						
Proprietary receipts from the public.	804 BA<	-34	-26	-26	-26	-26	-26
	O >						
	809 BA<	11	-26	-26	-26	-26	-26
	O >						
<hr/>							
Total Federal funds.....	BA	340	6,629	605	654	586	578
	O	342	1,420	2,290	1,561	1,583	1,604
<hr/>							
Trust funds:							
(As shown in detail above).....	O	1	3				
<hr/>							
Total General Services Administration...	BA	340	6,629	605	654	586	578
	O	343	1,423	2,290	1,561	1,583	1,604
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
International Assistance Programs							
Millennium Challenge Corporation							
Federal funds							
General and Special Funds:							
Millennium Challenge Corporation	151						
Appropriation, discretionary.....	BA	1,475	875	1,425	1,447	1,474	1,503
Outlays.....	O	474	781	2,192	2,129	2,063	1,641
		-----	-----	-----	-----	-----	-----
Total Millennium Challenge Corporation..	BA	1,475	875	1,425	1,447	1,474	1,503
	O	474	781	2,192	2,129	2,063	1,641
		-----	-----	-----	-----	-----	-----
Summary							
Federal funds:							
(As shown in detail above).....	BA	1,475	875	1,425	1,447	1,474	1,503
	O	474	781	2,192	2,129	2,063	1,641
Deductions for offsetting receipts:							
Proprietary receipts from the public. 809	BA<	-2					
	O >						
		-----	-----	-----	-----	-----	-----
Total Millennium Challenge Corporation..	BA	1,473	875	1,425	1,447	1,474	1,503
	O	472	781	2,192	2,129	2,063	1,641
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
International Security Assistance							
Federal funds							
General and Special Funds:							
Economic Support Fund							
(International development and humanitarian assistance) 151							
(Appropriation, discretionary).....	BA		1,125				
			A2,875				
(Outlays).....	O		338	450	113	56	56
			A863	A1,150	A288	A144	A144
<hr/>							
Total (International development and humanitarian assistance).....	BA		4,000				
	O		1,201	1,600	401	200	200
<hr/>							
(International security assistance) 152							
(Appropriation, discretionary).....	BA	5,181	3,018	6,504	6,595	6,707	6,828
(Spending authority from offsetting collections, discretionary).....	BA	8					
(Outlays).....	O	4,098	3,771	3,673	4,255	5,356	5,904
<hr/>							
Economic Support Fund (gross).....	BA	5,189	7,018	6,504	6,595	6,707	6,828
	O	4,098	4,972	5,273	4,656	5,556	6,104
<hr/>							
(Portion of offsetting collections credited to expired accounts).....	152 BA	1					
Offsetting collections from Federal sources.....	152	-9					
<hr/>							
Total (International security assistance) (net).....	BA	5,181	3,018	6,504	6,595	6,707	6,828
	O	4,089	3,771	3,673	4,255	5,356	5,904
<hr/>							
Total Economic Support Fund.....	BA	5,181	7,018	6,504	6,595	6,707	6,828
	O	4,089	4,972	5,273	4,656	5,556	6,104
<hr/>							
Central America and Caribbean Emergency							
Disaster Recovery Fund 151							
Outlays.....	O	-6	5				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
International Security Assistance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Central America and Caribbean Emergency Disaster Recovery Fund -- continued 151							
Total Central America and Caribbean Emergency Disaster Recovery Fund.....	BA						
	O	-6	5				
Foreign Military Financing Program 152							
Appropriation, discretionary.....	BA	4,719	4,937 A98	5,274	5,567	5,730	5,850
Outlays.....	O	4,661	4,884 A49	5,177 A29	5,517 A20	5,620	5,713
Total Foreign Military Financing Program	BA	4,719	5,035	5,274	5,567	5,730	5,850
	O	4,661	4,933	5,206	5,537	5,620	5,713
International Military Education and Training 152							
Appropriation, discretionary.....	BA	85	91 A2	110	111	113	115
Outlays.....	O	80	78 A2	99	108	111	113
Total International Military Education and Training.....	BA	85	93	110	111	113	115
	O	80	80	99	108	111	113
Peacekeeping Operations 152							
Appropriation, discretionary.....	BA	263	345 A50	296	301	306	311
Spending authority from offsetting collections, discretionary.....	BA	42					
Outlays.....	O	459	636 A35	287 A16	300	304	310

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued						
International Security Assistance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Peacekeeping Operations -- continued 152						
Peacekeeping Operations (gross)..... BA	305	395	296	301	306	311
O	459	671	303	300	304	310
Portion of offsetting collections credited to expired accounts..... 152 BA	3					
Offsetting collections from Federal sources..... 152	-45					
Total Peacekeeping Operations (net)..... BA	263	395	296	301	306	311
O	414	671	303	300	304	310
Nonproliferation, Antiterrorism, Demining, and Related Programs 152						
Appropriation, discretionary..... BA	491	529	765	779	793	807
		A122				
Spending authority from offsetting collections, discretionary..... BA	6					
Outlays..... O	434	526	775	724	782	796
		A98	A24			
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross). BA	497	651	765	779	793	807
O	434	624	799	724	782	796
Portion of offsetting collections credited to expired accounts..... 152 BA	3					
Offsetting collections from Federal sources..... 152	-9					
Total Nonproliferation, Antiterrorism, Demining, and Related Programs (net)... BA	491	651	765	779	793	807
O	425	624	799	724	782	796
Nonproliferation and Disarmament Fund 152						
Outlays..... O	1	2				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
International Security Assistance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Nonproliferation and Disarmament Fund -- continued	152						
Total Nonproliferation and Disarmament Fund.....	BA						
	O	1	2				
Credit Accounts:							
Foreign Military Financing Loan Program							
Account	152						
Appropriation, mandatory.....	BA	22	86				
Outlays.....	O	22	86				
Total Foreign Military Financing Loan							
Program Account.....	BA	22	86				
	O	22	86				
Foreign Military Loan Liquidating Account							
	152						
Appropriation, mandatory.....	BA	11	10	9	6	3	1
Outlays.....	O	11	10	9	6	3	1
Foreign Military Loan Liquidating							
Account (gross).....	BA	11	10	9	6	3	1
	O	11	10	9	6	3	1
Offsetting collections from non-Federal sources.....							
	152	-208	-191	-188	-186	-174	-181
Total Foreign Military Loan Liquidating							
Account (net).....	BA	-197	-181	-179	-180	-171	-180
	O	-197	-181	-179	-180	-171	-180

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued						
International Security Assistance -- continued						
Summary						
Federal funds:						
(As shown in detail above)..... BA	10,564	13,097	12,770	13,173	13,478	13,731
O	9,489	11,192	11,501	11,145	12,202	12,856
Deductions for offsetting receipts:						
Proprietary receipts from the public. 152 BA<	-15					
O >						
Total International Security Assistance. BA	10,549	13,097	12,770	13,173	13,478	13,731
O	9,474	11,192	11,501	11,145	12,202	12,856

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
Multilateral Assistance							
Federal funds							
General and Special Funds:							
Clean Technology Fund	151						
Appropriation, discretionary.....	BA			500	507	516	525
Outlays.....	O			500	507	516	525
Total Clean Technology Fund.....	BA			500	507	516	525
	O			500	507	516	525
Strategic Climate Fund	151						
Appropriation, discretionary.....	BA			100	101	103	105
Outlays.....	O			100	101	103	105
Total Strategic Climate Fund.....	BA			100	101	103	105
	O			100	101	103	105
Contribution to the International Bank for Reconstruction and Development	151						
Appropriation, discretionary.....	BA	81	80	87	88	89	91
Spending authority from offsetting collections, discretionary.....	BA	5					
Outlays.....	O	97	80	87	88	89	91
Contribution to the International Bank for Reconstruction and Development (gross).....	BA	86	80	87	88	89	91
	O	97	80	87	88	89	91
Offsetting collections from Federal sources.....	151	-5					
Total Contribution to the International Bank for Reconstruction and Development (net).....	BA	81	80	87	88	89	91
	O	92	80	87	88	89	91
Contribution to the International Development Association	151						
Appropriation, discretionary.....	BA	942	1,115	1,320	1,338	1,361	1,386
Outlays.....	O	950	1,051	1,359	1,336	1,359	1,383

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008	2009	2010	2011	2012	2013
		Actual	Estimate	Estimate	Estimate	Estimate	Estimate
International Assistance Programs -- continued							
Multilateral Assistance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Contribution to the International Development Association -- continued 151							
Total Contribution to the International Development Association.....	BA	942	1,115	1,320	1,338	1,361	1,386
	O	950	1,051	1,359	1,336	1,359	1,383
Contribution to the Inter-American Development Bank 151							
Appropriation, discretionary.....	BA			5	5	5	5
Outlays.....	O	3		5	5	5	5
Total Contribution to the Inter-American Development Bank.....	BA			5	5	5	5
	O	3		5	5	5	5
Contribution to the Asian Development Bank 151							
Appropriation, discretionary.....	BA	74	105	115	117	119	121
Outlays.....	O	78	76	102	136	126	120
Total Contribution to the Asian Development Bank.....	BA	74	105	115	117	119	121
	O	78	76	102	136	126	120
Contribution to the African Development Bank 151							
Appropriation, discretionary.....	BA	137	150	160	162	165	168
Outlays.....	O	208	141	204	120	138	148
Total Contribution to the African Development Bank.....	BA	137	150	160	162	165	168
	O	208	141	204	120	138	148
Contribution to the European Bank for Reconstruction and Development 151							
Outlays.....	O	9	3				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued						
Multilateral Assistance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Contribution to the European Bank for Reconstruction and Development -- continued						
151						
Total Contribution to the European Bank for Reconstruction and Development..... O	9	3				
North American Development Bank						
151						
Outlays..... O	14					
Total North American Development Bank... O	14					
Contribution to Enterprise for the Americas Multilateral Investment Fund						
151						
Appropriation, discretionary..... BA	25	25	25	25	26	26
Outlays..... O	39	22	17	16	12	15
Total Contribution to Enterprise for the Americas Multilateral Investment Fund.. BA	25	25	25	25	26	26
O	39	22	17	16	12	15
Contributions to the International Fund for Agricultural Development						
151						
Appropriation, discretionary..... BA	18	18	30	30	31	31
Outlays..... O	15	8	22	20	28	31
Total Contributions to the International Fund for Agricultural Development..... BA	18	18	30	30	31	31
O	15	8	22	20	28	31
International Affairs Technical Assistance Program						
151						
Appropriation, discretionary..... BA	20	25	31	32	32	33
Spending authority from offsetting collections, discretionary..... BA	13					
Outlays..... O	46	23	21	27	29	30

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued						
Multilateral Assistance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
International Affairs Technical Assistance Program -- continued	151					
International Affairs Technical Assistance Program (gross).....	BA	33	25	31	32	33
	O	46	23	21	27	30

Offsetting collections from Federal sources.....	151	-13				

Total International Affairs Technical Assistance Program (net).....	BA	20	25	31	32	33
	O	33	23	21	27	30

Global Fund to Fight AIDS, Tuberculosis and Malaria						
	151					
Appropriation, discretionary.....	BA	295				
Outlays.....	O	394				

Total Global Fund to Fight AIDS, Tuberculosis and Malaria.....	BA	295				
	O	394				

International Organizations and Programs						
	151					
Appropriation, discretionary.....	BA	313	352	357	369	382
Outlays.....	O	285	327	357	368	381

Total International Organizations and Programs.....	BA	313	352	357	369	382
	O	285	327	357	368	381

Credit Accounts:						
Debt Restructuring						
	151					
Appropriation, discretionary.....	BA	54	60	111	112	116
Appropriation, mandatory.....	BA	2				
Outlays.....	O	91	106	256	121	119

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
Multilateral Assistance -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Debt Restructuring -- continued 151							
Total Debt Restructuring.....	BA	56	60	111	112	114	116
	O	91	106	256	121	117	119
Summary							
Federal funds:							
(As shown in detail above).....	BA	1,961	1,930	2,841	2,886	2,936	2,989
	O	2,211	1,837	3,030	2,845	2,897	2,953
Deductions for offsetting receipts:							
Proprietary receipts from the public. 151	BA<	-124					
	O >						
Total Multilateral Assistance.....	BA	1,837	1,930	2,841	2,886	2,936	2,989
	O	2,087	1,837	3,030	2,845	2,897	2,953

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
International Assistance Programs -- continued							
Agency for International Development							
Federal funds							
General and Special Funds:							
Development Assistance Program	151						
Appropriation, discretionary.....	BA	1,626	1,975	2,709	2,772	2,819	2,870
			A38				
Outlays.....	O	1,371	1,282	2,225	2,439	2,606	2,706
			A19	A11	A8		
Total Development Assistance Program....		-----	-----	-----	-----	-----	-----
	BA	1,626	2,013	2,709	2,772	2,819	2,870
	O	1,371	1,301	2,236	2,447	2,606	2,706
		-----	-----	-----	-----	-----	-----
Child Survival and Health Programs	151						
Spending authority from offsetting collections, discretionary.....	BA	5					
Outlays.....	O	1,703	677	218	97	54	24
		-----	-----	-----	-----	-----	-----
Child Survival and Health Programs (gross).....	BA	5					
	O	1,703	677	218	97	54	24
		-----	-----	-----	-----	-----	-----
Offsetting collections from Federal sources.....	151	-5					
		-----	-----	-----	-----	-----	-----
Total Child Survival and Health Programs (net).....	BA						
	O	1,698	677	218	97	54	24
		-----	-----	-----	-----	-----	-----
HIV/AIDS Working Capital Fund	151						
Spending authority from offsetting collections, discretionary.....	BA	301	300	300	303	306	309
Outlays.....	O	215	281	240	272	289	307
		-----	-----	-----	-----	-----	-----
HIV/AIDS Working Capital Fund (gross)...	BA	301	300	300	303	306	309
	O	215	281	240	272	289	307
		-----	-----	-----	-----	-----	-----
Change in uncollected customer payments from Federal sources.....	151 BA	59					
Offsetting collections from Federal sources.....	151	-360	-300	-300	-303	-306	-309
		-----	-----	-----	-----	-----	-----

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
Agency for International Development -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
HIV/AIDS Working Capital Fund -- continued	151						
Total HIV/AIDS Working Capital Fund (net).....	BA						
	O	-145	-19	-60	-31	-17	-2
Development Fund for Africa							
Outlays.....	O	-17					
Total Development Fund for Africa.....	O	-17					
Assistance for Europe, Eurasia and Central Asia							
Appropriation, discretionary.....	BA		650	762	773	787	801
			A243				
Outlays.....	O		33	266	468	611	726
			A12	A85	A61	A41	A33
Total Assistance for Europe, Eurasia and Central Asia.....	BA		893	762	773	787	801
	O		45	351	529	652	759
Assistance for Eastern Europe and the Baltic States							
Appropriation, discretionary.....	BA	291					
Outlays.....	O	278	534			23	14
Total Assistance for Eastern Europe and the Baltic States.....	BA	291					
	O	278	534			23	14
Assistance for the Independent States of the Former Soviet Union							
Appropriation, discretionary.....	BA	452					
Outlays.....	O	400	427		127	73	39

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued						
Agency for International Development -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Assistance for the Independent States of the Former Soviet Union -- continued 151						
Total Assistance for the Independent States of the Former Soviet Union..... BA	452					
O	400	427		127	73	39
Sub-Saharan Africa Disaster Assistance 151						
Outlays..... O	2					
Total Sub-Saharan Africa Disaster Assistance..... O						
O	2					
International Disaster Assistance 151						
Appropriation, discretionary..... BA	669	550	880	892	907	924
		A200				
Outlays..... O	475	488	840	803	902	899
		A50	A70	A40	A24	A10
Total International Disaster Assistance. BA						
O	669	750	880	892	907	924
	475	538	910	843	926	909
Operating Expenses of the Agency for International Development 151						
Appropriation, discretionary..... BA	812	902	1,439	1,376	1,464	1,508
		A153				
Spending authority from offsetting collections, discretionary..... BA	10	10	10	10	10	10
Outlays..... O	689	804	1,280	1,338	1,430	1,488
		A23	A92	A38		
Operating Expenses of the Agency for International Development (gross)..... BA						
O	822	1,065	1,449	1,386	1,474	1,518
	689	827	1,372	1,376	1,430	1,488
Change in uncollected customer payments from Federal sources..... 151 BA						
Offsetting collections from Federal sources..... 151	-3	-3	-3			
	-7	-7	-7	-10	-10	-10

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
Agency for International Development -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operating Expenses of the Agency for International Development -- continued	151						
Total Operating Expenses of the Agency for International Development (net)....	BA	812	1,055	1,439	1,376	1,464	1,508
	O	682	820	1,365	1,366	1,420	1,478
Capital Investment Fund of the United States Agency for International Development.							
Appropriation, discretionary.....	BA	87	74	213	216	220	224
			A49				
Outlays.....	O	83	46	226	227	220	224
			A42	A7			
Total Capital Investment Fund of the United States Agency for International Development.....							
	BA	87	123	213	216	220	224
	O	83	88	233	227	220	224
Transition Initiatives							
Appropriation, discretionary.....	BA	50	50	126	128	130	132
Outlays.....	O	37	37	68	96	114	124
Total Transition Initiatives.....							
	BA	50	50	126	128	130	132
	O	37	37	68	96	114	124
Civilian Stabilization Initiative							
Appropriation, discretionary.....	BA		30				
Outlays.....	O		8	12	11		
Total Civilian Stabilization Initiative.							
	BA		30				
	O		8	12	11		
Operating Expenses, Office of Inspector General							
	151						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
Agency for International Development -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operating Expenses, Office of Inspector General -- continued 151							
Appropriation, discretionary.....	BA	42	43	47	48	49	51
Spending authority from offsetting collections, discretionary.....	BA	2	3	3	3	3	3
Outlays.....	O	41	60	53	50	52	54
<hr/>							
Operating Expenses, Office of Inspector General (gross).....	BA	44	46	50	51	52	54
	O	41	60	53	50	52	54
<hr/>							
Offsetting collections from Federal sources.....	151	-2	-3	-3	-3	-3	-3
<hr/>							
Total Operating Expenses, Office of Inspector General (net).....	BA	42	43	47	48	49	51
	O	39	57	50	47	49	51
<hr/>							
Public Enterprise Funds:							
Property Management Fund 151							
Spending authority from offsetting collections, mandatory.....	BA		12	2	1	1	1
Outlays.....	O		11	2	1	1	1
<hr/>							
Property Management Fund (gross).....	BA		12	2	1	1	1
	O		11	2	1	1	1
<hr/>							
Offsetting collections from non-Federal sources.....	151		-12	-2	-1	-1	-1
<hr/>							
Total Property Management Fund (net)....	BA						
	O		-1				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
Agency for International Development -- continued							
Federal funds -- continued							
Intragovernmental Funds:							
Working Capital Fund	151						
Spending authority from offsetting collections, discretionary.....	BA	17	16	16	16	16	16
Outlays.....	O	18	16	16	16	16	16
Working Capital Fund (gross).....	BA	17	16	16	16	16	16
	O	18	16	16	16	16	16
Change in uncollected customer payments from Federal sources.....	151 BA	-1					
Offsetting collections from Federal sources.....	151	-16	-16	-16	-16	-16	-16
Total Working Capital Fund (net).....	BA						
	O	2					
Credit Accounts:							
Loan Guarantees to Israel Program Account	151						
Appropriation, mandatory.....	BA		3				
Outlays.....	O		3				
Total Loan Guarantees to Israel Program Account.....	BA		3				
	O		3				
Loan Guarantees to Egypt Program Account	151						
Appropriation, mandatory.....	BA		14				
Outlays.....	O		14				
Total Loan Guarantees to Egypt Program Account.....	BA		14				
	O		14				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
Agency for International Development -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Urban and Environmental Credit Program							
Account	151						
Appropriation, mandatory.....	BA			21			
Outlays.....	O			21			
Total Urban and Environmental Credit Program Account.....							
	BA			21			
	O			21			
Housing and Other Credit Guaranty Programs							
Liquidating Account	151						
Appropriation, mandatory.....	BA	35	17	18	25	23	21
Outlays.....	O	23	17	18	25	23	21
Housing and Other Credit Guaranty Programs Liquidating Account (gross)...							
	BA	35	17	18	25	23	21
	O	23	17	18	25	23	21
Offsetting collections from Federal sources.....							
	151	-2	-4				
Offsetting collections from non-Federal sources.....							
	151	-148	-16	-11	-19	-19	-19
Total Housing and Other Credit Guaranty Programs Liquidating Account (net).....							
	BA	-115	-3	7	6	4	2
	O	-127	-3	7	6	4	2
Microenterprise and Small Enterprise Development Program Account							
	151						
Outlays.....	O		1	1			
Total Microenterprise and Small Enterprise Development Program Account.							
	O		1	1			
Development Credit Authority Program							
Account	151						
Appropriation, discretionary.....	BA	17	33	34	9	9	9

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued						
Agency for International Development -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Development Credit Authority Program						
Account -- continued 151						
Appropriation, mandatory..... BA	12	10				
Outlays..... O	23	51	36	22	17	13

Total Development Credit Authority						
Program Account..... BA	29	43	34	9	9	9
O	23	51	36	22	17	13

Economic Assistance Loans Liquidating						
Account 151						
Spending authority from offsetting						
collections, mandatory..... BA	97	4	4	4	4	4
Outlays..... O	4	4	4	4	4	4

Economic Assistance Loans Liquidating						
Account (gross)..... BA	97	4	4	4	4	4
O	4	4	4	4	4	4

Offsetting collections from Federal						
sources..... 151	-55	-41	-34			
Offsetting collections from non-Federal						
sources..... 151	-544	-478	-437	-374	-350	-328

Total Economic Assistance Loans						
Liquidating Account (net)..... BA	-502	-515	-467	-370	-346	-324
O	-595	-515	-467	-370	-346	-324

Trust funds						
Foreign Service National Separation						
Liability Trust Fund 602						
Appropriation, mandatory..... BA	7	1	1	1	1	1
Outlays..... O	2	1	1	1	1	1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
<hr/>							
International Assistance Programs -- continued							
Agency for International Development -- continued							
Trust funds -- continued							
Foreign Service National Separation Liability Trust Fund -- continued 602							
Total Foreign Service National Separation Liability Trust Fund.....		BA	7	1	1	1	1
		O	2	1	1	1	1
<hr/>							
Miscellaneous Trust Funds, AID 151							
Appropriation, mandatory.....		BA	41	5	5	5	5
Spending authority from offsetting collections, mandatory.....		BA	8				
Outlays.....		O	37	5	5	5	5
<hr/>							
Miscellaneous Trust Funds, AID (gross).. <td>BA</td> <td>49</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td>		BA	49	5	5	5	5
		O	37	5	5	5	5
<hr/>							
Offsetting collections from non-Federal sources.....		151	-8				
<hr/>							
Total Miscellaneous Trust Funds, AID (net).....		BA	41	5	5	5	5
		O	29	5	5	5	5
<hr/>							
Summary							
Federal funds:							
(As shown in detail above).....		BA	3,441	4,520	5,750	5,850	6,043
		O	4,206	4,084	4,960	5,417	5,795
Deductions for offsetting receipts:							
Intrafund transactions.....		809 BA<	65				
		O >					
Proprietary receipts from the public. 151		BA<	-129	-132			
		O >					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
Agency for International Development -- continued							
Summary -- continued							
Federal funds: -- continued							
809	BA< O >	-5					
908	BA< O >	-1	-1	-1	-1	-1	-1
Total Federal funds.....	BA O	3,371 4,136	4,387 3,951	5,749 4,959	5,849 5,416	6,042 5,794	6,196 6,016
Trust funds:							
(As shown in detail above).....	BA O	48 31	6 6	6 6	6 6	6 6	6 6
Interfund transactions.....	602 BA< O >	-7	-1	-1	-1	-1	-1
Total Agency for International Development.....	BA O	3,412 4,160	4,392 3,956	5,754 4,964	5,854 5,421	6,047 5,799	6,201 6,021

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
Overseas Private Investment Corporation							
Federal funds							
Public Enterprise Funds:							
Overseas Private Investment Corporation							
Noncredit Account	151						
Spending authority from offsetting collections, discretionary.....	BA	83	74	75	76	78	80
Spending authority from offsetting collections, mandatory.....	BA		127	107	103	105	114
Outlays.....	O	49	55	70	84	88	70

Overseas Private Investment Corporation							
Noncredit Account (gross).....	BA	83	201	182	179	183	194
	O	49	55	70	84	88	70

Change in uncollected customer payments from Federal sources.....	151 BA	4					
Offsetting collections from Federal sources.....	151	-39	-30	-31	-32	-33	-34
Offsetting collections from interest on Federal securities.....	151	-212	-210	-191	-192	-197	-207
Offsetting collections from non-Federal sources.....	151	-44	-20	-20	-20	-20	-21

Total Overseas Private Investment Corporation Noncredit Account (net)....	BA	-208	-59	-60	-65	-67	-68
	O	-246	-205	-172	-160	-162	-192

Credit Accounts:							
Overseas Private Investment Corporation							
Program Account	151						
Appropriation, mandatory.....	BA	71	89				
Spending authority from offsetting collections, discretionary.....	BA	52	59	60	64	65	66
Outlays.....	O	113	135	56	52	57	62

Total Overseas Private Investment Corporation Program Account.....	BA	123	148	60	64	65	66
	O	113	135	56	52	57	62

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

International Assistance Programs -- continued								
Overseas Private Investment Corporation -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA	-85	89	.....	-1	-2	-2	
	O	-133	-70	-116	-108	-105	-130	
Deductions for offsetting receipts:								
Proprietary receipts from the public. 151	BA<	-552	-216	-50	-50	-55	-55	
	O >							

Total Overseas Private Investment Corporation.....	BA	-637	-127	-50	-51	-57	-57	
	O	-685	-286	-166	-158	-160	-185	
=====								

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
International Assistance Programs -- continued							
Trade and Development Agency							
Federal funds							
General and Special Funds:							
Trade and Development Agency	151						
Appropriation, discretionary.....	BA	50	51	55	56	57	58
Outlays.....	O	50	57	56	55	56	57
		-----	-----	-----	-----	-----	-----
Total Trade and Development Agency.....	BA	50	51	55	56	57	58
	O	50	57	56	55	56	57
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
Peace Corps							
Federal funds							
General and Special Funds:							
Peace Corps	151						
Appropriation, discretionary.....	BA	331	336	372	465	500	535
Spending authority from offsetting collections, discretionary.....	BA	5	4	4	4	4	4
Outlays.....	O	342	340	367	446	494	530
Peace Corps (gross).....	BA	336	340	376	469	504	539
	O	342	340	367	446	494	530
Offsetting collections from Federal sources.....	151	-2	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources.....	151	-3					
Total Peace Corps (net).....	BA	331	336	372	465	500	535
	O	337	336	363	442	490	526
Foreign Currency Fluctuations	151						
Appropriation, discretionary.....	BA		4	1			
Total Foreign Currency Fluctuations.....	BA		4	1			
Host Country Resident Contractors Separation Liability Fund	151						
Appropriation, mandatory.....	BA		4	3	3	3	3
Spending authority from offsetting collections, mandatory.....	BA	2					
Outlays.....	O	1	4	3	3	3	4
Host Country Resident Contractors Separation Liability Fund (gross).....	BA	2	4	3	3	3	3
	O	1	4	3	3	3	4
Offsetting collections from Federal sources.....	151	-2					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
International Assistance Programs -- continued							
Peace Corps -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Host Country Resident Contractors							
Separation Liability Fund -- continued	151						
Total Host Country Resident Contractors Separation Liability Fund (net).....	BA	.....	4	3	3	3	3
	O	-1	4	3	3	3	4

Trust funds							
Peace Corps Miscellaneous Trust Fund	151						
Spending authority from offsetting collections, mandatory.....	BA	2	2	2	2	2	2
Outlays.....	O	2	3	2	2	2	2

Peace Corps Miscellaneous Trust Fund (gross).....	BA	2	2	2	2	2	2
	O	2	3	2	2	2	2

Offsetting collections from non-Federal sources.....	151	-2	-2	-2	-2	-2	-2

Total Peace Corps Miscellaneous Trust Fund (net).....	BA	.....	.....	.....	.....	.....	.....
	O	.....	1	.....	.....	.....	.....

Summary							
Federal funds:							
(As shown in detail above).....	BA	331	344	376	468	503	538
	O	336	340	366	445	493	530
Deductions for offsetting receipts:							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued						
Peace Corps -- continued						
Summary -- continued						
Federal funds: -- continued						
Intrafund transactions..... 151	BA<.....	-4	-3	-3	-3	-3
	O >					
Proprietary receipts from the public. 809	BA<.....	1				
	O >					
Total Federal funds.....	BA	332	340	373	465	535
	O	337	336	363	442	527
Trust funds:						
(As shown in detail above).....	BA					
	O	1				
Total Peace Corps.....	BA	332	340	373	465	535
	O	337	337	363	442	527

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued							
Inter-American Foundation							
Federal funds							
General and Special Funds:							
Inter-American Foundation	151						
Appropriation, discretionary.....	BA	21	23	23	23	24	24
Spending authority from offsetting collections, discretionary.....	BA	7	7	5	5	5	5
Outlays.....	O	25	25	22	24	26	28
Inter-American Foundation (gross).....	BA	28	30	28	28	29	29
	O	25	25	22	24	26	28
Offsetting collections from non-Federal sources.....	151	-7	-7	-5	-5	-5	-5
Total Inter-American Foundation (net)...	BA	21	23	23	23	24	24
	O	18	18	17	19	21	23

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued						
African Development Foundation						
Federal funds						
General and Special Funds:						
African Development Foundation 151						
Appropriation, discretionary..... BA	30	33	30	31	31	32
Outlays..... O	23	30	28	31	31	31
Total African Development Foundation.... BA	30	33	30	31	31	32
O	23	30	28	31	31	31
Trust funds						
Gifts and Donations, African Development Foundation 151						
Appropriation, mandatory..... BA	5	2	2	2	2	2
Outlays..... O	3	3	4	4	3	2
Total Gifts and Donations, African Development Foundation..... BA	5	2	2	2	2	2
O	3	3	4	4	3	2
Total African Development Foundation.... BA	35	35	32	33	33	34
O	26	33	32	35	34	33

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
International Assistance Programs -- continued						
International Monetary Programs						
Federal funds						
General and Special Funds:						
United States Quota, International Monetary Fund 155						
Appropriation, mandatory..... BA	16	.....	.....	.....	.....	.....
Outlays..... O	16	.....	.....	.....	.....	.....
Total United States Quota, International Monetary Fund..... BA	16	.....	.....	.....	.....	.....
O	16	.....	.....	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
International Assistance Programs -- continued							
Military Sales Program							
Trust funds							
Foreign Military Sales Trust Fund	155						
Contract authority, mandatory.....	BA	28,797	20,308	19,300	18,700	17,350	16,120
Outlays.....	O	17,174	19,650	21,582	20,600	18,800	17,250
		-----	-----	-----	-----	-----	-----
Total Foreign Military Sales Trust Fund.	BA	28,797	20,308	19,300	18,700	17,350	16,120
	O	17,174	19,650	21,582	20,600	18,800	17,250
		-----	-----	-----	-----	-----	-----
Summary							
Trust funds:							
(As shown in detail above).....	BA	28,797	20,308	19,300	18,700	17,350	16,120
	O	17,174	19,650	21,582	20,600	18,800	17,250
Deductions for offsetting receipts:							
Proprietary receipts from the public.	155 BA<	-21,831	-24,014	-21,613	-19,300	-18,700	-17,350
	O >						
		-----	-----	-----	-----	-----	-----
Total Military Sales Program.....	BA	6,966	-3,706	-2,313	-600	-1,350	-1,230
	O	-4,657	-4,364	-31	1,300	100	-100
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

International Assistance Programs -- continued						
Special Assistance Initiatives						
Federal funds						
General and Special Funds:						
Tsunami Recovery and Reconstruction Fund						
151						
Outlays..... O	107	79	40	.....	.....	.....

Total Tsunami Recovery and Reconstruction Fund..... O	107	79	40	.....	.....	.....
=====						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
International Assistance Programs -- continued							
Foreign Assistance Program Allowances							
Federal funds							
General and Special Funds:							
Out-year Foreign Assistance Initiatives							
	151						
Appropriation, discretionary.....	BA	.....	.....	.....	2,964	5,891	9,160
Outlays.....	O	.....	.....	.....	1,067	3,099	5,776

Total Out-year Foreign Assistance							
Initiatives.....	BA	.....	.....	.....	2,964	5,891	9,160
	O	.....	.....	.....	1,067	3,099	5,776
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008	2009	2010	2011	2012	2013
			Actual	Estimate	Estimate	Estimate	Estimate	Estimate
International Assistance Programs -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		17,804	20,962	23,270	26,897	30,435	34,230
	O		16,797	18,348	22,074	23,045	26,552	29,754
Deductions for offsetting receipts:								
Intrafund transactions.....	151 BA<			-4	-3	-3	-3	-3
	O >							
	809 BA<		65					
	O >							
Proprietary receipts from the public.	151 BA<		-805	-348	-50	-50	-55	-55
	O >							
	152 BA<		-15					
	O >							
	809 BA<		-6					
	O >							
	908 BA<		-1	-1	-1	-1	-1	-1
	O >							
Total Federal funds.....	BA		17,042	20,609	23,216	26,843	30,376	34,171
	O		16,035	17,995	22,020	22,991	26,493	29,695
Trust funds:								
(As shown in detail above).....	BA		28,850	20,316	19,308	18,708	17,358	16,128
	O		17,208	19,660	21,592	20,610	18,809	17,258
Deductions for offsetting receipts:								
Proprietary receipts from the public.	155 BA<		-21,831	-24,014	-21,613	-19,300	-18,700	-17,350
	O >							
Total Trust funds.....	BA		7,019	-3,698	-2,305	-592	-1,342	-1,222
	O		-4,623	-4,354	-21	1,310	109	-92
Interfund transactions.....	602 BA<		-7	-1	-1	-1	-1	-1
	O >							
Total International Assistance Programs.	BA		24,054	16,910	20,910	26,250	29,033	32,948
	O		11,405	13,640	21,998	24,300	26,601	29,602

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
National Aeronautics and Space Administration							
Federal funds							
General and Special Funds:							
Science	252						
Appropriation, discretionary.....	BA		4,903	4,477	4,747	4,891	5,069
Outlays.....	O		2,210	4,383	4,706	4,795	4,965
Total Science.....	BA		4,903	4,477	4,747	4,891	5,069
	O		2,210	4,383	4,706	4,795	4,965
Aeronautics	402						
Appropriation, discretionary.....	BA		650	507	514	521	529
Outlays.....	O		270	516	562	517	524
Total Aeronautics.....	BA		650	507	514	521	529
	O		270	516	562	517	524
Exploration	252						
Appropriation, discretionary.....	BA		3,905	3,963	6,077	6,029	5,967
Outlays.....	O		2,303	3,831	5,315	5,941	5,993
Total Exploration.....	BA		3,905	3,963	6,077	6,029	5,967
	O		2,303	3,831	5,315	5,941	5,993
Education	252						
Appropriation, discretionary.....	BA		169	126	124	124	124
Outlays.....	O		42	117	136	125	124
Total Education.....	BA		169	126	124	124	124
	O		42	117	136	125	124
Cross Agency Support	252						
Appropriation, discretionary.....	BA		3,356	3,401	3,468	3,526	3,561
Spending authority from offsetting collections, discretionary.....	BA		1,475	1,406	1,420	1,434	1,449
Outlays.....	O		3,491	4,585	4,854	4,933	4,991
Cross Agency Support (gross).....	BA		4,831	4,807	4,888	4,960	5,010
	O		3,491	4,585	4,854	4,933	4,991
Offsetting collections from Federal sources.....	252		-1,475	-1,406	-1,420	-1,434	-1,449

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
National Aeronautics and Space Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Cross Agency Support -- continued 252						
Total Cross Agency Support (net)..... BA		3,356	3,401	3,468	3,526	3,561
O		2,016	3,179	3,434	3,499	3,542

Space Operations 252						
Appropriation, discretionary..... BA	6,574	5,765	6,176	3,664	3,485	3,319
Spending authority from offsetting						
collections, discretionary..... BA	240					
Outlays..... O	6,836	6,232	5,956	4,310	3,582	3,365

Space Operations (gross)..... BA	6,814	5,765	6,176	3,664	3,485	3,319
O	6,836	6,232	5,956	4,310	3,582	3,365

Change in uncollected customer payments						
from Federal sources..... 252 BA	89					
Portion of offsetting collections						
credited to expired accounts..... 252 BA	33					
Offsetting collections from Federal						
sources..... 252	-320					
Offsetting collections from non-Federal						
sources..... 252	-42					

Total Space Operations (net)..... BA	6,574	5,765	6,176	3,664	3,485	3,319
O	6,474	6,232	5,956	4,310	3,582	3,365

Office of Inspector General 252						
Appropriation, discretionary..... BA	33	34	36	37	38	39
Outlays..... O	33	32	37	38	37	39

Total Office of Inspector General..... BA	33	34	36	37	38	39
O	33	32	37	38	37	39

Science, Aeronautics, and Exploration						
(Space flight, research, and supporting						
activities) 252						
(Appropriation, discretionary)..... BA	10,003					
(Spending authority from offsetting						
collections, discretionary)..... BA	511					
(Outlays)..... O	11,180	5,927	398			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
National Aeronautics and Space Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Science, Aeronautics, and Exploration -- continued						
(Space flight, research, and supporting activities) -- continued 252						
Science, Aeronautics, and Exploration (gross)..... BA	10,514					
O	11,180	5,927	398			
(Change in uncollected customer payments from Federal sources)..... 252 BA	-54					
(Portion of offsetting collections credited to expired accounts).... 252 BA	47					
Offsetting collections from Federal sources..... 252	-509					
Offsetting collections from non-Federal sources..... 252	-25					
Total (Space flight, research, and supporting activities) (net)..... BA	9,973					
O	10,646	5,927	398			
(Air transportation) 402						
(Appropriation, discretionary)..... BA	603					
(Spending authority from offsetting collections, discretionary)..... BA	170					
(Outlays)..... O	777	515	41			
Science, Aeronautics, and Exploration (gross)..... BA	10,746					
O	11,423	6,442	439			
Offsetting collections from Federal sources..... 402	-119					
Offsetting collections from non-Federal sources..... 402	-21					
Total (Air transportation) (net)..... BA	633					
O	637	515	41			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
National Aeronautics and Space Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Science, Aeronautics, and Exploration -- continued						
Total Science, Aeronautics, and Exploration.....	BA	10,606				
	O	11,283	6,442	439		
<hr/>						
Human Space Flight	252					
Outlays.....	O	9	6			
<hr/>						
Total Human Space Flight.....	O	9	6			
<hr/>						
Science, Aeronautics and Technology						
(Space flight, research, and supporting activities)	252					
(Outlays).....	O	44	35			
<hr/>						
Science, Aeronautics and Technology (gross).....	O	44	35			
(Portion of offsetting collections credited to expired accounts).....	252 BA	-1				
Offsetting collections from non-Federal sources.....	252	1				
<hr/>						
Total (Space flight, research, and supporting activities) (net).....	BA					
	O	45	35			
<hr/>						
Total Science, Aeronautics and Technology.....	BA					
	O	45	35			
<hr/>						
Mission Support						
(Space flight, research, and supporting activities)	252					
(Outlays).....	O	2	1			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
National Aeronautics and Space Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Mission Support -- continued						
(Space flight, research, and supporting activities) -- continued 252						
Total (Space flight, research, and supporting activities)..... 0	2	1				
Total Mission Support..... 0	2	1				
Intragovernmental Funds:						
Working Capital Fund 252						
Spending authority from offsetting collections, discretionary..... BA	78	83	83	84	85	86
Outlays..... 0	69	82	83	83	85	85
Working Capital Fund (gross)..... BA	78	83	83	84	85	86
Outlays..... 0	69	82	83	83	85	85
Offsetting collections from Federal sources..... 252	-71	-35	-35	-35	-36	-36
Offsetting collections from non-Federal sources..... 252	-7	-48	-48	-48	-49	-49
Total Working Capital Fund (net)..... BA				1		1
Outlays..... 0	-9	-1				
Trust funds						
Science, Space, and Technology Education Trust Fund 503						
Appropriation, mandatory..... BA	1	1	1	1	1	1
Outlays..... 0	1	1	1	1	1	1
Total Science, Space, and Technology Education Trust Fund..... BA	1	1	1	1	1	1
Outlays..... 0	1	1	1	1	1	1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
National Aeronautics and Space Administration -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		17,213	18,782	18,686	18,632	18,614	18,609
	O		17,837	19,588	18,458	18,501	18,496	18,552
Deductions for offsetting receipts:								
Intrafund transactions.....	809 BA<		1					
	O >							
Proprietary receipts from the public.	809 BA<		-6	-15	-15	-15	-15	-15
	O >							

Total Federal funds.....	BA		17,208	18,767	18,671	18,617	18,599	18,594
	O		17,832	19,573	18,443	18,486	18,481	18,537

Trust funds:								
(As shown in detail above).....	BA		1	1	1	1	1	1
	O		1	1	1	1	1	1

Total National Aeronautics and Space Administration.....	BA		17,209	18,768	18,672	18,618	18,600	18,595
	O		17,833	19,574	18,444	18,487	18,482	18,538

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
National Science Foundation						
Federal funds						
General and Special Funds:						
Research and Related Activities						
(Defense-related activities) 054						
(Appropriation, discretionary)..... BA	68	69	68	68	68	68
(Outlays)..... O	68	72	67	65	67	68
Total (Defense-related activities)..... BA	68	69	68	68	68	68
O	68	72	67	65	67	68
(General science and basic research) 251						
(Appropriation, discretionary)..... BA	4,757	7,614	5,665	5,831	6,837	7,327
(Spending authority from offsetting collections, discretionary)..... BA	88	120	120	121	122	124
(Outlays)..... O	4,485	5,223	6,607	6,285	6,313	6,865
Research and Related Activities (gross) BA	4,913	7,803	5,853	6,020	7,027	7,519
O	4,553	5,295	6,674	6,350	6,380	6,933
(Change in uncollected customer payments from Federal sources)..... 251 BA	14					
(Portion of offsetting collections credited to expired accounts)..... 251 BA	26					
Offsetting collections from Federal sources..... 251	-128	-120	-120	-121	-122	-124
Total (General science and basic research) (net)..... BA	4,757	7,614	5,665	5,831	6,837	7,327
O	4,357	5,103	6,487	6,164	6,191	6,741
Total Research and Related Activities... BA	4,825	7,683	5,733	5,899	6,905	7,395
O	4,425	5,175	6,554	6,229	6,258	6,809
Major Research Equipment and Facilities Construction 251						
Appropriation, discretionary..... BA	206	552	117	121	141	151
Outlays..... O	212	165	248	277	210	168
Total Major Research Equipment and Facilities Construction..... BA	206	552	117	121	141	151
O	212	165	248	277	210	168

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
National Science Foundation -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Agency Operations and Award Management 251						
Appropriation, discretionary..... BA	282	294	318	328	383	411
Spending authority from offsetting						
collections, discretionary..... BA	5	10	10	10	10	10
Outlays..... O	264	343	326	336	387	418
Agency Operations and Award Management						
(gross)..... BA	287	304	328	338	393	421
O	264	343	326	336	387	418
Offsetting collections from Federal						
sources..... 251	-5	-10	-10	-10	-10	-10
Total Agency Operations and Award						
Management (net)..... BA	282	294	318	328	383	411
O	259	333	316	326	377	408
Office of the National Science Board 251						
Appropriation, discretionary..... BA	4	4	4	4	5	6
Outlays..... O	3	6	4	4	4	6
Total Office of the National Science						
Board..... BA	4	4	4	4	5	6
O	3	6	4	4	4	6
Office of the Inspector General 251						
Appropriation, discretionary..... BA	11	14	14	14	17	18
Outlays..... O	13	13	15	15	17	18
Total Office of the Inspector General...						
O	11	14	14	14	17	18
	13	13	15	15	17	18
Education and Human Resources 251						
Appropriation, discretionary..... BA	766	945	858	882	1,033	1,106
Appropriation, mandatory..... BA	104	100	100	100	100	100
Spending authority from offsetting						
collections, discretionary..... BA	9	15	15	15	15	15
Outlays..... O	913	949	998	986	1,016	1,083

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
National Science Foundation -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Education and Human Resources -- continued							
251							
Education and Human Resources (gross)...	BA	879	1,060	973	997	1,148	1,221
	O	913	949	998	986	1,016	1,083

Change in uncollected customer payments from Federal sources.....	251 BA	1					
Portion of offsetting collections credited to expired accounts.....	251 BA	3					
Offsetting collections from Federal sources.....	251	-13	-15	-15	-15	-15	-15

Total Education and Human Resources (net).....	BA	870	1,045	958	982	1,133	1,206
	O	900	934	983	971	1,001	1,068

Trust funds							
251							
Donations							
Appropriation, mandatory.....	BA	62	25	25	25	25	25
Outlays.....	O	36	63	25	25	25	25

Total Donations.....	BA	62	25	25	25	25	25
	O	36	63	25	25	25	25

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
National Science Foundation -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	6,198	9,592	7,144	7,348	8,584	9,187
	O	5,812	6,626	8,120	7,822	7,867	8,477
Deductions for offsetting receipts:							
Proprietary receipts from the public. 809	BA<	-1	-2	-2	-2	-2	-2
	O >						
<hr/>							
Total Federal funds.....	BA	6,197	9,590	7,142	7,346	8,582	9,185
	O	5,811	6,624	8,118	7,820	7,865	8,475
<hr/>							
Trust funds:							
(As shown in detail above).....	BA	62	25	25	25	25	25
	O	36	63	25	25	25	25
<hr/>							
Total National Science Foundation.....	BA	6,259	9,615	7,167	7,371	8,607	9,210
	O	5,847	6,687	8,143	7,845	7,890	8,500
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Office of Personnel Management						
Federal funds						
General and Special Funds:						
Salaries and Expenses 805						
Appropriation, discretionary..... BA	102	93	95	96	97	98
Spending authority from offsetting collections, discretionary..... BA	223	124	113	114	115	116
Outlays..... O	346	290	214	210	212	213
Salaries and Expenses (gross)..... BA	325	217	208	210	212	214
O	346	290	214	210	212	213
Change in uncollected customer payments from Federal sources..... 805 BA	-8					
Portion of offsetting collections credited to expired accounts..... 805 BA	16					
Offsetting collections from Federal sources..... 805	-231	-124	-113	-114	-115	-116
Total Salaries and Expenses (net)..... BA	102	93	95	96	97	98
O	115	166	101	96	97	97
Office of Inspector General 805						
Appropriation, discretionary..... BA	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary..... BA	17	19	21	21	21	22
Outlays..... O	18	21	23	23	23	24
Office of Inspector General (gross)..... BA	19	21	23	23	23	24
O	18	21	23	23	23	24
Change in uncollected customer payments from Federal sources..... 805 BA	-1					
Portion of offsetting collections credited to expired accounts..... 805 BA	1					
Offsetting collections from Federal sources..... 805	-17	-19	-21	-21	-21	-22
Total Office of Inspector General (net). BA	2	2	2	2	2	2
O	1	2	2	2	2	2
Government Payment for Annuityants, Employees Health Benefits 551						
Appropriation, mandatory..... BA	8,734	9,262	10,084	10,917	11,758	12,653

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Office of Personnel Management -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Government Payment for Annuityants, Employees Health Benefits -- continued	551						
Outlays.....	O	8,711	9,208	10,009	10,850	11,687	12,402
Total Government Payment for Annuityants, Employees Health Benefits.....	BA	8,734	9,262	10,084	10,917	11,758	12,653
	O	8,711	9,208	10,009	10,850	11,687	12,402
Government Payment for Annuityants, Employee Life Insurance	602						
Appropriation, mandatory.....	BA	44	46	48	50	51	53
Outlays.....	O	44	46	48	50	51	53
Total Government Payment for Annuityants, Employee Life Insurance.....	BA	44	46	48	50	51	53
	O	44	46	48	50	51	53
Payment to Civil Service Retirement and Disability Fund	805						
Appropriation, mandatory.....	BA	30,938	31,480	32,052	32,580	33,380	34,380
Outlays.....	O	30,938	31,480	32,052	32,580	33,380	34,380
Total Payment to Civil Service Retirement and Disability Fund.....	BA	30,938	31,480	32,052	32,580	33,380	34,380
	O	30,938	31,480	32,052	32,580	33,380	34,380
Flexible Benefits Plan Reserve	805						
Spending authority from offsetting collections, mandatory.....	BA	16	18	19	21	23	24
Outlays.....	O	2	7	7	7	8	8
Flexible Benefits Plan Reserve (gross)..	BA	16	18	19	21	23	24
	O	2	7	7	7	8	8
Offsetting collections from Federal sources.....	805	-11	-14	-15	-16	-18	-19
Offsetting collections from non-Federal sources.....	805	-5	-4	-4	-5	-5	-5

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Office of Personnel Management -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Flexible Benefits Plan Reserve -- continued	805						
Total Flexible Benefits Plan Reserve (net).....	BA						
	O	-14	-11	-12	-14	-15	-16
Intragovernmental Funds:							
Revolving Fund	805						
Spending authority from offsetting collections, discretionary.....	BA	1,593	1,061	1,159	1,171	1,182	1,194
Outlays.....	O	1,273	1,061	1,159	1,171	1,182	1,194
Revolving Fund (gross).....	BA	1,593	1,061	1,159	1,171	1,182	1,194
	O	1,273	1,061	1,159	1,171	1,182	1,194
Change in uncollected customer payments from Federal sources.....	805 BA	-119					
Offsetting collections from Federal sources.....	805	-1,474	-1,061	-1,159	-1,171	-1,182	-1,194
Total Revolving Fund (net).....	BA						
	O	-201					
Trust funds							
Civil Service Retirement and Disability Fund	602						
Appropriation, discretionary.....	BA	168	116	103	104	105	106
Appropriation, mandatory.....	BA	63,744	67,509	69,970	71,990	74,151	77,025
Outlays.....	O	63,688	67,207	69,911	71,924	74,078	76,881
Total Civil Service Retirement and Disability Fund.....	BA	63,912	67,625	70,073	72,094	74,256	77,131
	O	63,688	67,207	69,911	71,924	74,078	76,881
Employees Life Insurance Fund	602						
Spending authority from offsetting collections, discretionary.....	BA	1	2	2	2	2	2
Spending authority from offsetting collections, mandatory.....	BA	3,954	3,890	3,874	3,992	4,115	4,192

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Office of Personnel Management -- continued							
Trust funds -- continued							
Employees Life Insurance Fund -- continued							
602							
Outlays.....	O	2,490	2,600	2,688	2,813	2,952	3,101
Employees Life Insurance Fund (gross)...	BA	3,955	3,892	3,876	3,994	4,117	4,194
	O	2,490	2,600	2,688	2,813	2,952	3,101
Change in uncollected customer payments from Federal sources.....	602 BA	-21	-30	1	-9	-10	-6
Offsetting collections from Federal sources.....	602	-510	-520	-533	-547	-562	-579
Offsetting collections from interest on Federal securities.....	602	-1,083	-951	-871	-891	-925	-906
Offsetting collections from non-Federal sources.....	602	-2,341	-2,391	-2,473	-2,546	-2,619	-2,701
Total Employees Life Insurance Fund (net).....	BA O	-1,444	-1,262	-1,189	-1,171	-1,154	-1,085
Employees and Retired Employees Health Benefits Funds							
551							
Spending authority from offsetting collections, discretionary.....	BA	27	28	29	29	29	29
Spending authority from offsetting collections, mandatory.....	BA	35,425	37,668	40,766	44,360	47,272	50,846
Outlays.....	O	35,621	37,655	40,465	43,655	46,796	50,477
Employees and Retired Employees Health Benefits Funds (gross).....	BA O	35,452 35,621	37,696 37,655	40,795 40,465	44,389 43,655	47,301 46,796	50,875 50,477
Change in uncollected customer payments from Federal sources.....	551 BA	-167	-105	-148	-168	-138	-167
Offsetting collections from Federal sources.....	551	-24,961	-26,413	-28,574	-31,068	-33,060	-35,527
Offsetting collections from interest on Federal securities.....	551	-555	-508	-445	-544	-646	-709
Offsetting collections from non-Federal sources.....	551	-9,769	-10,670	-11,628	-12,607	-13,456	-14,472

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Office of Personnel Management -- continued						
Trust funds -- continued						
Employees and Retired Employees Health Benefits Funds -- continued	551					
Total Employees and Retired Employees Health Benefits Funds (net).....	BA				2	1
	O	336	64	-182	-564	-366
						-231
		=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008	2009	2010	2011	2012	2013
			Actual	Estimate	Estimate	Estimate	Estimate	Estimate
Office of Personnel Management -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		39,820	40,883	42,281	43,645	45,288	47,186
	O		39,594	40,891	42,200	43,564	45,202	46,918
Deductions for offsetting receipts:								
Intrafund transactions.....	372 BA<		-5,600	-5,400	-5,500	-5,500	-5,600	-5,600
	O >							
	908 BA<		-1,202	-1,527	-1,680	-1,996	-2,372	-2,787
	O >							
Proprietary receipts from the public.	809 BA<		-3	-2	-2	-2	-2	-2
	O >							
<hr/>								
Total Federal funds.....	BA		33,015	33,954	35,099	36,147	37,314	38,797
	O		32,789	33,962	35,018	36,066	37,228	38,529
<hr/>								
Trust funds:								
(As shown in detail above).....	BA		63,912	67,625	70,073	72,097	74,258	77,133
	O		62,580	66,009	68,540	70,189	72,558	75,565
<hr/>								
Interfund transactions.....	602 BA<		-38	-38	-39	-39	-40	-41
	O >							
	805 BA<		-30,938	-31,480	-32,052	-32,580	-33,380	-34,380
	O >							
<hr/>								
Total Office of Personnel Management....	BA		65,951	70,061	73,081	75,625	78,152	81,509
	O		64,393	68,453	71,467	73,636	76,366	79,673
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Small Business Administration						
Federal funds						
General and Special Funds:						
Salaries and Expenses 376						
Appropriation, discretionary..... BA	424	525	422	426	430	435
Spending authority from offsetting collections, discretionary..... BA	254	438	270	273	275	278
Outlays..... O	741	832	755	749	742	749
Salaries and Expenses (gross)..... BA	678	963	692	699	705	713
O	741	832	755	749	742	749
Portion of offsetting collections credited to expired accounts..... 376 BA	1					
Offsetting collections from Federal sources..... 376	-245	-426	-258	-261	-263	-266
Offsetting collections from non-Federal sources..... 376	-10	-12	-12	-12	-12	-12
Total Salaries and Expenses (net)..... BA	424	525	422	426	430	435
O	486	394	485	476	467	471
Office of Inspector General 376						
Appropriation, discretionary..... BA	18	27	16	16	16	16
Spending authority from offsetting collections, discretionary..... BA	1		1	1	1	1
Outlays..... O	17	20	22	21	20	17
Office of Inspector General (gross)..... BA	19	27	17	17	17	17
O	17	20	22	21	20	17
Offsetting collections from Federal sources..... 376	-1		-1	-1	-1	-1
Total Office of Inspector General (net). BA	18	27	16	16	16	16
O	16	20	21	20	19	16
Public Enterprise Funds:						
Surety Bond Guarantees Revolving Fund 376						
Appropriation, discretionary..... BA	3	17	1	1	1	1
Spending authority from offsetting collections, discretionary..... BA	7	15	14	14	14	14
Outlays..... O	6	19	21	22	15	15

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Small Business Administration -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Surety Bond Guarantees Revolving Fund -- continued	376						
Surety Bond Guarantees Revolving Fund (gross).....	BA	10	32	15	15	15	15
	O	6	19	21	22	15	15
Offsetting collections from non-Federal sources.....	376	-7	-15	-14	-14	-14	-14
Total Surety Bond Guarantees Revolving Fund (net).....	BA	3	17	1	1	1	1
	O	-1	4	7	8	1	1
Credit Accounts:							
Business Loans Program Account	376						
Appropriation, discretionary.....	BA	137	776	236	238	241	243
Appropriation, mandatory.....	BA	359	1,513				
Outlays.....	O	500	1,750	494	385	303	261
Total Business Loans Program Account....	BA	496	2,289	236	238	241	243
	O	500	1,750	494	385	303	261
Business Loan Fund Liquidating Account	376						
Appropriation, mandatory.....	BA	8	3	2	2	2	2
Spending authority from offsetting collections, mandatory.....	BA	25	15	13	11	9	7
Outlays.....	O	6	5	5	4	4	3
Business Loan Fund Liquidating Account (gross).....	BA	33	18	15	13	11	9
	O	6	5	5	4	4	3
Offsetting collections from non-Federal sources.....	376	-25	-15	-13	-11	-9	-7
Total Business Loan Fund Liquidating Account (net).....	BA	8	3	2	2	2	2
	O	-19	-10	-8	-7	-5	-4

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Small Business Administration -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Disaster Loans Program Account	453						
Appropriation, discretionary.....	BA	1,053	.....	104	207	213	220
Appropriation, mandatory.....	BA	50	186	.....	.....	.....	.....
Outlays.....	O	294	636	323	179	207	218
		-----	-----	-----	-----	-----	-----
Disaster Loans Program Account (gross).. O	BA O	1,103 294	186 636	104 323	207 179	213 207	220 218
		-----	-----	-----	-----	-----	-----
Portion of offsetting collections credited to expired accounts.....	453 BA	2	.....	.....	.....	.....	.....
Offsetting collections from Federal sources.....	453	-2	.....	.....	.....	.....	.....
		-----	-----	-----	-----	-----	-----
Total Disaster Loans Program Account (net).....	BA O	1,103 292	186 636	104 323	207 179	213 207	220 218
		-----	-----	-----	-----	-----	-----
Disaster Loan Fund Liquidating Account	453						
Appropriation, mandatory.....	BA	5	2	2	2	2	1
Spending authority from offsetting collections, mandatory.....	BA	5	4	4	3	2	1
Outlays.....	O	2	1	1	1	1	1
		-----	-----	-----	-----	-----	-----
Disaster Loan Fund Liquidating Account (gross).....	BA O	10 2	6 1	6 1	5 1	4 1	2 1
		-----	-----	-----	-----	-----	-----
Offsetting collections from non-Federal sources.....	453	-5	-4	-4	-3	-2	-1
		-----	-----	-----	-----	-----	-----
Total Disaster Loan Fund Liquidating Account (net).....	BA O	5 -3	2 -3	2 -3	2 -2	2 -1	1
		-----	-----	-----	-----	-----	-----
Pollution Control Equipment Fund							
Liquidating Account	376						
Appropriation, mandatory.....	BA	3	3	1	.....	.....	.....
Outlays.....	O	.....	3	1	.....	.....	.....
		-----	-----	-----	-----	-----	-----

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Small Business Administration -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	2,060	3,052	784	892	905	918
	O	1,271	2,794	1,320	1,059	991	963
Deductions for offsetting receipts:							
Proprietary receipts from the public. 376	BA<	-578	-463	.....	.....	.....	.....
	O >						
	453 BA<	-165	-27	.....	.....	.....	.....
	O >						
Total Small Business Administration.....	BA	1,317	2,562	784	892	905	918
	O	528	2,304	1,320	1,059	991	963
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Social Security Administration							
Social Security Administration							
Federal funds							
General and Special Funds:							
Payments to Social Security Trust Funds							
	651						
Appropriation, mandatory.....	BA	17,841	20,847	24,553	27,157	28,956	31,890
Outlays.....	O	17,834	20,848	24,554	27,158	28,957	31,891
Payments to Social Security Trust Funds							
(gross).....	BA	17,841	20,847	24,553	27,157	28,956	31,890
	O	17,834	20,848	24,554	27,158	28,957	31,891
Portion of offsetting collections							
credited to expired accounts.....	651 BA	3					
Offsetting collections from Federal							
sources.....	651	-3					
Total Payments to Social Security Trust							
Funds (net).....	BA	17,841	20,847	24,553	27,157	28,956	31,890
	O	17,831	20,848	24,554	27,158	28,957	31,891
Administrative Costs, The Medicare							
Improvements for Patients and							
Providers Act	571						
Appropriation, mandatory.....	BA		49				
Outlays.....	O		22	27			
Total Administrative Costs, The Medicare							
Improvements for Patients and Providers							
Act.....	BA		49				
	O		22	27			
Administrative Expenses, Children's Health							
Insurance Program	551						
Appropriation, mandatory.....	BA		5				
Outlays.....	O		3	2			
Total Administrative Expenses,							
Children's Health Insurance Program....	BA		5				
	O		3	2			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Social Security Administration -- continued						
Social Security Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Supplemental Security Income Program 609						
Appropriation, discretionary..... BA	3,038	3,235	3,484	3,819	3,956	4,100
Appropriation, mandatory..... BA	23,908	28,610	31,338	36,698	34,726	35,641
			J-80	J-1,204	J-1,499	J-1,785
Advance appropriation, mandatory..... BA	16,810	14,800	15,400	16,000	12,900	17,500
Spending authority from offsetting collections, discretionary..... BA	6					
Spending authority from offsetting collections, mandatory..... BA	4,394	4,481	4,606	4,737	4,880	5,053
Outlays..... O	48,267	52,264	54,801	61,584	56,087	62,264
			J-80	J-1,204	J-1,499	J-1,785
Supplemental Security Income Program (gross)..... BA	48,156	51,126	54,748	60,050	54,963	60,509
	O	48,267	54,721	60,380	54,588	60,479
Change in uncollected customer payments from Federal sources..... 609 BA	-1					
Offsetting collections from non-Federal sources..... 609	-4,395	-4,481	-4,606	-4,737	-4,880	-5,053
Total Supplemental Security Income Program (net)..... BA	43,760	46,645	50,142	55,313	50,083	55,456
	O	43,872	50,115	55,643	49,708	55,426
Special Benefits for Certain World War II Veterans 701						
Appropriation, discretionary..... BA		1	1	1	1	1
Appropriation, mandatory..... BA	10	10	9	10	8	8
Spending authority from offsetting collections, mandatory..... BA	5	4	4	4	3	3
Outlays..... O	15	15	14	15	12	12
Special Benefits for Certain World War II Veterans (gross)..... BA	15	15	14	15	12	12
	O	15	14	15	12	12
Offsetting collections from non-Federal sources..... 701	-5	-4	-4	-4	-3	-3

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Social Security Administration -- continued						
Social Security Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Special Benefits for Certain World War II Veterans -- continued 701						
Total Special Benefits for Certain World War II Veterans (net)..... BA	10	11	10	11	9	9
O	10	11	10	11	9	9
Office of the Inspector General						
(Other income security) 609						
(Appropriation, discretionary)..... BA	26	30	29	29	30	30
(Outlays)..... O	27	29	31	30	31	30
Total (Other income security)..... BA	26	30	29	29	30	30
O	27	29	31	30	31	30
(Social security) 651						
(Spending authority from offsetting collections, discretionary)..... BA	66	72	73	74	74	75
(Outlays)..... O	68	72	73	73	74	75
Office of the Inspector General (gross). BA	92	102	102	103	104	105
O	95	101	104	103	105	105
(Change in uncollected customer payments from Federal sources)..... 651 BA	-7					
(Portion of offsetting collections credited to expired accounts).... 651 BA	10					
Offsetting collections from Federal sources..... 651	-69	-71	-73	-74	-74	-75
Total (Social security) (net)..... BA		1				
O	-1	1		-1		
Total Office of the Inspector General... BA	26	31	29	29	30	30
O	26	30	31	29	31	30
Economic Recovery Payments, Recovery Act 651						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Social Security Administration -- continued							
Social Security Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Economic Recovery Payments, Recovery Act -- continued	651						
Appropriation, mandatory.....	BA		13,250				
Outlays.....	O		13,000	250			
Total Economic Recovery Payments, Recovery Act.....	BA O		13,250 13,000				
Administrative Expenses, Recovery Act	651						
Appropriation, discretionary.....	BA		1,090				
Outlays.....	O		235	355	400	100	
Total Administrative Expenses, Recovery Act.....	BA O		1,090 235				
State Supplemental Fees	609						
Appropriation, discretionary.....	BA	133	145	165	167	168	170
Outlays.....	O	133	145	165	167	168	170
Total State Supplemental Fees.....	BA O	133 133	145 145	165 165	167 167	168 168	170 170
Trust funds							
Federal Old-age and Survivors Insurance Trust Fund	651						
Appropriation, discretionary.....	BA	2,582	2,737	2,999	3,263	3,400	3,516
Appropriation, mandatory.....	BA	509,755	550,908	574,664	594,440	619,051	655,977
Outlays.....	O	509,920	549,788	576,069	596,032	620,185	656,142 J-164
Total Federal Old-age and Survivors Insurance Trust Fund.....	BA O	512,337 509,920	553,645 549,788	577,663 576,069	597,703 596,032	622,451 620,185	659,329 655,978

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Social Security Administration -- continued							
Social Security Administration -- continued							
Trust funds -- continued							
Federal Disability Insurance Trust Fund							
651							
Appropriation, discretionary.....	BA	2,420	2,558	2,812	3,223	3,471	3,733
Appropriation, mandatory.....	BA	104,985	115,895	123,572	129,236	134,044	138,971
				J-21	J-134	J-366	J-708
Outlays.....	O	107,240	117,562	125,685	132,050	137,190	142,365
				J-21	J-134	J-366	J-708
Total Federal Disability Insurance Trust Fund.....							
	BA	107,405	118,453	126,363	132,325	137,149	141,996
	O	107,240	117,562	125,664	131,916	136,824	141,657
Limitation on Administrative Expenses 651							
Spending authority from offsetting collections, discretionary.....	BA	9,775	11,543	11,451	12,367	12,971	13,565
Spending authority from offsetting collections, mandatory.....	BA	45	107	68	52	52	52
Outlays.....	O	9,528	10,755	11,767	12,749	13,054	13,548
Limitation on Administrative Expenses (gross).....							
	BA	9,820	11,650	11,519	12,419	13,023	13,617
	O	9,528	10,755	11,767	12,749	13,054	13,548
Change in uncollected customer payments from Federal sources..... 651 BA							
Portion of offsetting collections credited to expired accounts.....	651 BA	1,023					
Offsetting collections from Federal sources.....	651	-9,571	-10,755	-11,767	-12,749	-13,054	-13,548
Offsetting collections from non-Federal sources.....	651	-4					
Total Limitation on Administrative Expenses (net).....							
	BA		-1				
	O	-47					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Social Security Administration -- continued							
Social Security Administration -- continued							
Total Federal funds Social Security							
Administration.....	BA	61,770	82,073	74,899	82,677	79,246	87,555
	O	61,872	82,077	75,509	83,408	78,973	87,526
		-----	-----	-----	-----	-----	-----
Total Trust funds Social Security							
Administration.....	BA	619,742	672,097	704,026	730,028	759,600	801,325
	O	617,113	667,350	701,733	727,948	757,009	797,635
		-----	-----	-----	-----	-----	-----
Total Social Security Administration....	BA	681,512	754,170	778,925	812,705	838,846	888,880
	O	678,985	749,427	777,242	811,356	835,982	885,161
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008	2009	2010	2011	2012	2013
			Actual	Estimate	Estimate	Estimate	Estimate	Estimate

Social Security Administration -- continued								
Summary								
On-Budget								
Federal funds:								
(As shown in detail above).....	BA		61,770	82,073	74,899	82,677	79,246	87,555
	O		61,872	82,077	75,509	83,408	78,973	87,526
Deductions for offsetting receipts:								
Proprietary receipts from the public. 609	BA<		-3,270	-3,508	-3,515	-3,343	-3,395	-3,546
	O >							
Total Social Security Administration								
(on-budget).....	BA		58,500	78,565	71,384	79,334	75,851	84,009
	O		58,602	78,569	71,994	80,065	75,578	83,980

Off-Budget								
Trust funds:								
(As shown in detail above).....	BA		619,742	672,097	704,026	730,028	759,600	801,325
	O		617,113	667,350	701,733	727,948	757,009	797,635
Deductions for offsetting receipts:								
Proprietary receipts from the public. 651	BA<		-103	-80	-82	-83	-84	-83
	O >							

Interfund transactions.....	651	BA<	-17,813	-20,845	-24,551	-27,155	-28,954	-31,888
		O >						
Total Social Security Administration								
(off-budget).....	BA		601,826	651,172	679,393	702,790	730,562	769,354
	O		599,197	646,425	677,100	700,710	727,971	765,664

Total Social Security Administration....	BA		660,326	729,737	750,777	782,124	806,413	853,363
	O		657,799	724,994	749,094	780,775	803,549	849,644

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies						
Administrative Conference of the United States						
Federal funds						
General and Special Funds:						
Salaries and Expenses 751						
Appropriation, discretionary..... BA	.....	2	3	3	3	3
Outlays..... O	.....	2	2	3	3	3
Total Salaries and Expenses..... BA	.....	2	3	3	3	3
	O	.....	2	3	3	3

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Advisory Council on Historic Preservation						
Federal funds						
General and Special Funds:						
Salaries and Expenses 303						
Appropriation, discretionary..... BA	5	5	6	6	6	6
Spending authority from offsetting						
collections, discretionary..... BA	2	1	1	1	1	1
Outlays..... O	6	6	7	7	7	7
Salaries and Expenses (gross)..... BA	7	6	7	7	7	7
O	6	6	7	7	7	7
Change in uncollected customer payments						
from Federal sources..... 303 BA	-1					
Offsetting collections from Federal						
sources..... 303	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)..... BA	5	5	6	6	6	6
O	5	5	6	6	6	6

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Affordable Housing Program							
Federal funds							
General and Special Funds:							
Affordable Housing Program		604					
Appropriation, mandatory.....	BA	354	354	354	354	354	354
Outlays.....	O	354	354	354	354	354	354
		-----	-----	-----	-----	-----	-----
Total Affordable Housing Program.....	BA	354	354	354	354	354	354
	O	354	354	354	354	354	354
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Appalachian Regional Commission							
Federal funds							
General and Special Funds:							
Appalachian Regional Commission	452						
Appropriation, discretionary.....	BA	73	75	76	77	78	78
Spending authority from offsetting collections, discretionary.....	BA	2					
Outlays.....	O	76	72	73	76	76	77
Appalachian Regional Commission (gross).		75	75	76	77	78	78
	O	76	72	73	76	76	77
Offsetting collections from Federal sources..... 452							
Offsetting collections from non-Federal sources..... 452		-1					
Total Appalachian Regional Commission (net).....							
	BA	73	75	76	77	78	78
	O	74	72	73	76	76	77
Trust funds							
Miscellaneous Trust Funds	452						
Appropriation, mandatory.....	BA	7	8	8	8	7	7
Outlays.....	O	7	8	8	8	7	7
Total Miscellaneous Trust Funds.....		7	8	8	8	7	7
	O	7	8	8	8	7	7
Summary							
Federal funds:							
(As shown in detail above).....	BA	73	75	76	77	78	78
	O	74	72	73	76	76	77

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Appalachian Regional Commission -- continued							
Summary -- continued							
Trust funds:							
(As shown in detail above).....	BA	7	8	8	8	7	7
	O	7	8	8	8	7	7
Deductions for offsetting receipts:							
Proprietary receipts from the public. 452	BA<	-4	-4	-4	-4	-4	-4
	O >						
Total Trust funds.....		-----	-----	-----	-----	-----	-----
	BA	3	4	4	4	3	3
	O	3	4	4	4	3	3
Interfund transactions..... 452		-----	-----	-----	-----	-----	-----
	BA<	-4	-4	-4	-4	-4	-4
	O >						
Total Appalachian Regional Commission...		-----	-----	-----	-----	-----	-----
	BA	72	75	76	77	77	77
	O	73	72	73	76	75	76
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Architectural and Transportation Barriers Compliance Board						
Federal funds						
General and Special Funds:						
Salaries and Expenses 751						
Appropriation, discretionary..... BA	6	7	7	7	7	7
Outlays..... O	6	7	7	7	7	7
Total Salaries and Expenses..... BA	6	7	7	7	7	7
O	6	7	7	7	7	7

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Automatic Workplace Pensions						
Federal funds						
General and Special Funds:						
Automatic Workplace Pensions	601					
Appropriation, mandatory.....	BA		B1,000			
Outlays.....	O		B200	B400	B400	
Total Automatic Workplace Pensions.....	BA		1,000			
	O		200	400	400	

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Barry Goldwater Scholarship and Excellence in Education Foundation						
Trust funds						
Barry Goldwater Scholarship and Excellence in Education Foundation 502						
Appropriation, mandatory..... BA	3	4	4	5	5	5
Outlays..... O	3	4	4	4	4	4
<hr/>						
Total Barry Goldwater Scholarship and Excellence in Education Foundation..... BA	3	4	4	5	5	5
O	3	4	4	4	4	4
<hr/>						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Broadcasting Board of Governors							
Federal funds							
General and Special Funds:							
International Broadcasting Operations	154						
Appropriation, discretionary.....	BA	674	704	732	739	747	754
Spending authority from offsetting collections, discretionary.....	BA	4	1				
Outlays.....	O	688	695	725	743	745	753
International Broadcasting Operations (gross).....	BA	678	705	732	739	747	754
	O	688	695	725	743	745	753
Change in uncollected customer payments from Federal sources.....	154 BA	-1					
Portion of offsetting collections credited to expired accounts.....	154 BA	2					
Offsetting collections from Federal sources.....	154	-2	-1				
Offsetting collections from non-Federal sources.....	154	-2					
Total International Broadcasting Operations (net).....	BA	675	704	732	739	747	754
	O	684	694	725	743	745	753
Broadcasting Capital Improvements	154						
Appropriation, discretionary.....	BA	10	11	13	13	13	13
Outlays.....	O	33	13	14	13	13	13
Total Broadcasting Capital Improvements.	BA	10	11	13	13	13	13
	O	33	13	14	13	13	13
Broadcasting to Cuba	154						
Outlays.....	O		2				
Total Broadcasting to Cuba.....	O		2				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Broadcasting Board of Governors -- continued							
Trust funds							
Foreign Service National Separation Liability Trust Fund	602						
Spending authority from offsetting collections, discretionary.....	BA	7					
Outlays.....	O	9					
Foreign Service National Separation Liability Trust Fund (gross).....	BA	7					
	O	9					
Offsetting collections from Federal sources.....	602	-7					
Total Foreign Service National Separation Liability Trust Fund (net)..<	BA						
	O	2					
Total Federal funds Broadcasting Board of Governors.....	BA	685	715	745	752	760	767
	O	717	709	739	756	758	766
Total Trust funds Broadcasting Board of Governors.....	BA						
	O	2					
Total Broadcasting Board of Governors...	BA	685	715	745	752	760	767
	O	719	709	739	756	758	766

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Central Intelligence Agency						
Federal funds						
General and Special Funds:						
Central Intelligence Agency Retirement and Disability System Fund 054						
Appropriation, mandatory..... BA	263	279	291	292	299	305
Outlays..... O	263	279	291	292	299	305
Total Central Intelligence Agency Retirement and Disability System Fund.. BA	263	279	291	292	299	305
O	263	279	291	292	299	305

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Chemical Safety and Hazard Investigation Board						
Federal funds						
General and Special Funds:						
Chemical Safety and Hazard Investigation Board 304						
Appropriation, discretionary..... BA	9	10	11	11	11	11
Outlays..... O	9	9	10	11	12	12
Total Chemical Safety and Hazard Investigation Board..... BA	9	10	11	11	11	11
	O	9	10	11	12	12

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Christopher Columbus Fellowship Foundation						
Federal funds						
General and Special Funds:						
Payment to the Christopher Columbus Fellowship Foundation 502						
Appropriation, discretionary..... BA	1	1	.....	.....	.....	.....
Outlays..... O	1	1	.....	.....	.....	.....
<hr/>						
Total Payment to the Christopher Columbus Fellowship Foundation..... BA	1	1	.....	.....	.....	.....
O	1	1	.....	.....	.....	.....
<hr/>						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Commission of Fine Arts							
Federal funds							
General and Special Funds:							
Salaries and Expenses	451						
Appropriation, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	2	2	2	2	2	2
Total Salaries and Expenses.....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2
National Capital Arts and Cultural Affairs							
	503						
Appropriation, discretionary.....	BA	8	10	.....	.....	.....	.....
Outlays.....	O	8	10	.....	.....	.....	.....
Total National Capital Arts and Cultural Affairs.....	BA	8	10	.....	.....	.....	.....
	O	8	10	.....	.....	.....	.....
Total Federal funds Commission of Fine Arts.....	BA	10	12	2	2	2	2
	O	10	12	2	2	2	2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Independent Agencies -- continued							
Commission on Civil Rights							
Federal funds							
General and Special Funds:							
Salaries and Expenses	751						
Appropriation, discretionary.....	BA	8	9	9	10	10	10
Outlays.....	O	8	9	9	10	10	10

Total Salaries and Expenses.....	BA	8	9	9	10	10	10
	O	8	9	9	10	10	10
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Committee for Purchase from People who are Blind or Severely Disabled, activities						
Federal funds						
General and Special Funds:						
Salaries and Expenses 505						
Appropriation, discretionary..... BA	5	5	5	5	5	5
Outlays..... O	5	5	5	5	5	6

Total Salaries and Expenses..... BA	5	5	5	5	5	5
O	5	5	5	5	5	6
	=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Commodity Futures Trading Commission							
Federal funds							
General and Special Funds:							
Commodity Futures Trading Commission 376							
Appropriation, discretionary.....	BA	111	148	161	164	168	172
Outlays.....	O	103	154	159	164	167	172

Commodity Futures Trading Commission							
(gross).....	BA	111	148	161	164	168	172
	O	103	154	159	164	167	172

Portion of offsetting collections							
credited to expired accounts.....	376 BA	1					
Offsetting collections from Federal							
sources.....	376	-1					

Total Commodity Futures Trading							
Commission (net).....	BA	111	148	161	164	168	172
	O	102	154	159	164	167	172

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Consumer Product Safety Commission							
Federal funds							
General and Special Funds:							
Salaries and Expenses	554						
Appropriation, discretionary.....	BA	80	105	107	110	114	119
Spending authority from offsetting collections, discretionary.....	BA	3	4	4	4	4	4
Outlays.....	O	70	109	114	114	117	122
Salaries and Expenses (gross).....	BA	83	109	111	114	118	123
	O	70	109	114	114	117	122
Offsetting collections from Federal sources.....	554	-3	-4	-4	-4	-4	-4
Total Salaries and Expenses (net).....	BA	80	105	107	110	114	119
	O	67	105	110	110	113	118

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Corporation for National and Community Service							
Federal funds							
General and Special Funds:							
Operating Expenses	506						
Appropriation, discretionary.....	BA	783	1,006	1,053	1,184	1,581	1,926
Spending authority from offsetting collections, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	307	687	772	937	1,234	1,548
Operating Expenses (gross).....	BA	785	1,008	1,055	1,186	1,583	1,928
	O	307	687	772	937	1,234	1,548
Change in uncollected customer payments from Federal sources.....	506 BA	-1					
Offsetting collections from Federal sources.....	506	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.....	506		-1	-1	-1	-1	-1
Total Operating Expenses (net).....	BA	783	1,006	1,053	1,184	1,581	1,926
	O	306	685	770	935	1,232	1,546
National and Community Service Programs, Operating Expenses	506						
Outlays.....	O	333	198				
Total National and Community Service Programs, Operating Expenses.....	O	333	198				
Domestic Volunteer Service Programs, Operating Expenses	506						
Outlays.....	O	177	24				
Total Domestic Volunteer Service Programs, Operating Expenses.....	O	177	24				
Inspector General	506						
Appropriation, discretionary.....	BA	6	7	8	8	9	9
Outlays.....	O	6	3	8	8	8	9

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Corporation for National and Community Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Inspector General -- continued	506						
Total Inspector General.....	BA	6	7	8	8	9	9
	O	6	3	8	8	8	9

Salaries and Expenses	506						
Appropriation, discretionary.....	BA	68	78	88	89	90	91
Outlays.....	O	70	73	79	86	88	90

Total Salaries and Expenses.....	BA	68	78	88	89	90	91
	O	70	73	79	86	88	90

VISTA Advance Payments Revolving Fund	506						
Spending authority from offsetting collections, discretionary.....	BA	8	6	9	9	9	9
Outlays.....	O	8	6	12	9	9	9

VISTA Advance Payments Revolving Fund (gross).....	BA	8	6	9	9	9	9
	O	8	6	12	9	9	9

Offsetting collections from non-Federal sources.....	506	-8	-6	-9	-9	-9	-9

Total VISTA Advance Payments Revolving Fund (net).....	BA						
	O			3			

Trust funds							
Gifts and Contributions	506						
Appropriation, discretionary.....	BA	139	131	196	198	200	202
Appropriation, mandatory.....	BA	17	16	22	21	21	21
Outlays.....	O	138	143	150	171	184	203

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Corporation for National and Community Service -- continued							
Trust funds -- continued							
Gifts and Contributions -- continued	506						
Total Gifts and Contributions.....	BA	156	147	218	219	221	223
	O	138	143	150	171	184	203
Summary							
Federal funds:							
(As shown in detail above).....	BA	857	1,091	1,149	1,281	1,680	2,026
	O	892	983	860	1,029	1,328	1,645
Deductions for offsetting receipts:							
Proprietary receipts from the public. 809	BA<	-2	-1	-1	-1	-1	-1
	O >						
Total Federal funds.....	BA	855	1,090	1,148	1,280	1,679	2,025
	O	890	982	859	1,028	1,327	1,644
Trust funds:							
(As shown in detail above).....	BA	156	147	218	219	221	223
	O	138	143	150	171	184	203
Interfund transactions.....	506	-139	-171	-196	-198	-200	-202
	BA<						
	O >						
Total Corporation for National and Community Service.....	BA	872	1,066	1,170	1,301	1,700	2,046
	O	889	954	813	1,001	1,311	1,645

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Corporation for Public Broadcasting							
Federal funds							
General and Special Funds:							
Corporation for Public Broadcasting	503						
Appropriation, discretionary.....	BA	55	61	61	63	63	68
Advance appropriation, discretionary.....	BA	393	400	420	430	440	440
Outlays.....	O	448	461	481	493	503	508
Total Corporation for Public Broadcasting.....		448	461	481	493	503	508
	O	448	461	481	493	503	508

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Court Services and Offender Supervision Agency for the District of Columbia						
Federal funds						
General and Special Funds:						
Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia 752						
Appropriation, discretionary..... BA	190	203	212	214	216	218
Spending authority from offsetting collections, discretionary..... BA	4					
Outlays..... O	188	202	211	213	216	218
Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia (gross)..... BA	194	203	212	214	216	218
O	188	202	211	213	216	218
Change in uncollected customer payments from Federal sources..... 752 BA	-1					
Portion of offsetting collections credited to expired accounts..... 752 BA	1					
Offsetting collections from Federal sources..... 752	-4					
Total Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia (net)..... BA	190	203	212	214	216	218
O	184	202	211	213	216	218
Public Defender Service for the District of Columbia 754						
Appropriation, discretionary..... BA	33	36	37	37	38	38
Outlays..... O	31	37	37	38	38	38
Total Public Defender Service for the District of Columbia..... BA	33	36	37	37	38	38
O	31	37	37	38	38	38

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Defense Nuclear Facilities Safety Board						
Federal funds						
General and Special Funds:						
Salaries and Expenses 053						
Appropriation, discretionary..... BA	22	25	26	26	27	27
Outlays..... O	22	25	28	27	27	27
Total Salaries and Expenses..... BA	22	25	26	26	27	27
O	22	25	28	27	27	27

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Delta Regional Authority							
Federal funds							
General and Special Funds:							
Delta Regional Authority	452						
Appropriation, discretionary.....	BA	12	13	13	13	13	13
Spending authority from offsetting collections, discretionary.....	BA	1					
Outlays.....	O	9	13	13	13	13	13
		-----	-----	-----	-----	-----	-----
Delta Regional Authority (gross).....	BA	13	13	13	13	13	13
	O	9	13	13	13	13	13
		-----	-----	-----	-----	-----	-----
Offsetting collections from Federal sources.....	452	-1					
		-----	-----	-----	-----	-----	-----
Total Delta Regional Authority (net)....	BA	12	13	13	13	13	13
	O	8	13	13	13	13	13
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Denali Commission							
Federal funds							
General and Special Funds:							
Denali Commission	452						
Appropriation, discretionary.....	BA	22	12	12	12	12	12
Spending authority from offsetting collections, discretionary.....	BA	71	67				
Outlays.....	O	110	109	78	26	12	12
Denali Commission (gross).....	BA	93	79	12	12	12	12
	O	110	109	78	26	12	12
Portion of offsetting collections credited to expired accounts.....	452 BA	-7					
Offsetting collections from Federal sources.....	452	-64	-67				
Total Denali Commission (net).....	BA	22	12	12	12	12	12
	O	46	42	78	26	12	12
Trust funds							
Denali Commission Trust Fund	452						
Appropriation, discretionary.....	BA	6	4	4	4	4	4
Outlays.....	O	2	4	4	4	4	4
Total Denali Commission Trust Fund.....	BA	6	4	4	4	4	4
	O	2	4	4	4	4	4
Total Denali Commission.....	BA	28	16	16	16	16	16
	O	48	46	82	30	16	16

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Discrimination Claims Settlement						
Federal funds						
General and Special Funds:						
Discrimination Claims Settlement	351					
Appropriation, mandatory.....	BA		J1,150			
Outlays.....	O		J690	J230	J230	
Total Discrimination Claims Settlement..	BA		1,150			
	O		690	230	230	

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
District of Columbia							
District of Columbia Courts							
Federal funds							
General and Special Funds:							
Federal Payment to the District of Columbia Courts	806						
Appropriation, discretionary.....	BA	224	248	249	251	254	257
Outlays.....	O	216	246	249	251	254	256
<hr/>							
Total Federal Payment to the District of Columbia Courts.....	BA	224	248	249	251	254	257
	O	216	246	249	251	254	256
<hr/>							
Defender Services in District of Columbia Courts							
Appropriation, discretionary.....	BA	48	52	52	53	53	54
Outlays.....	O	42	52	52	52	53	53
<hr/>							
Total Defender Services in District of Columbia Courts.....	BA	48	52	52	53	53	54
	O	42	52	52	52	53	53
<hr/>							
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund							
Appropriation, mandatory.....	BA	7	7	9	9	9	9
Outlays.....	O	7	7	9	9	9	9
<hr/>							
Total Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund.....	BA	7	7	9	9	9	9
	O	7	7	9	9	9	9
<hr/>							
Trust funds							
District of Columbia Judicial Retirement and Survivors Annuity Fund							
Appropriation, mandatory.....	BA	8	9	10	16	17	17
Outlays.....	O	8	9	10	11	11	12

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
District of Columbia -- continued							
District of Columbia Courts -- continued							
Trust funds -- continued							
District of Columbia Judicial Retirement and Survivors Annuity Fund -- continued	602						
Total District of Columbia Judicial Retirement and Survivors Annuity Fund..	BA	8	9	10	16	17	17
	O	8	9	10	11	11	12

Summary							
Federal funds:							
(As shown in detail above).....	BA	279	307	310	313	316	320
	O	265	305	310	312	316	318
Deductions for offsetting receipts:							
Proprietary receipts from the public. 809	BA<		-1	-1	-1	-1	-1
	O >						

Total Federal funds.....	BA	279	306	309	312	315	319
	O	265	304	309	311	315	317

Trust funds:							
(As shown in detail above).....	BA	8	9	10	16	17	17
	O	8	9	10	11	11	12

Interfund transactions.....	752 BA<	-7	-7	-9	-9	-9	-9
	O >						

Total District of Columbia Courts.....	BA	280	308	310	319	323	327
	O	266	306	310	313	317	320

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
District of Columbia -- continued							
District of Columbia General and Special Payments							
Federal funds							
General and Special Funds:							
Federal Payment for Resident Tuition Support	502						
Appropriation, discretionary.....	BA	33	35	35	35	36	36
Outlays.....	O	33	35	35	35	36	36
<hr/>							
Total Federal Payment for Resident Tuition Support.....	BA	33	35	35	35	36	36
	O	33	35	35	35	36	36
<hr/>							
Federal Payment to Jump Start Public School Reform	501						
Appropriation, discretionary.....	BA		20				
Outlays.....	O		20				
<hr/>							
Total Federal Payment to Jump Start Public School Reform.....	BA		20				
	O		20				
<hr/>							
Federal Payment for School Improvement	501						
Appropriation, discretionary.....	BA	41	54	74	75	75	76
Outlays.....	O	41	54	74	75	75	76
<hr/>							
Total Federal Payment for School Improvement.....	BA	41	54	74	75	75	76
	O	41	54	74	75	75	76
<hr/>							
Federal Support for Economic Development and Management Reforms in the District							
(General purpose fiscal assistance)	806						
(Appropriation, discretionary).....	BA	38	54	63	64	64	65
(Outlays).....	O	38	54	63	64	64	65

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
District of Columbia -- continued							
District of Columbia General and Special Payments -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Federal Support for Economic Development and Management Reforms in the District -- continued							
(General purpose fiscal assistance) -- continued	806						
Total (General purpose fiscal assistance).....	BA	38	54	63	64	64	65
	O	38	54	63	64	64	65

Total Federal Support for Economic Development and Management Reforms in the District.....							
	BA	38	54	63	64	64	65
	O	38	54	63	64	64	65

Federal Payment for Emergency Planning and Security Cost in the District of Columbia							
	806						
Appropriation, discretionary.....	BA	3	39	15	15	15	15
Outlays.....	O	10	48	15	15	15	15

Total Federal Payment for Emergency Planning and Security Cost in the District of Columbia.....							
	BA	3	39	15	15	15	15
	O	10	48	15	15	15	15

Federal Payment to the District of Columbia Pension Fund							
	601						
Appropriation, mandatory.....	BA	340	402	500	463	467	450
Outlays.....	O	340	402	500	463	467	450

Total Federal Payment to the District of Columbia Pension Fund.....							
	BA	340	402	500	463	467	450
	O	340	402	500	463	467	450

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
District of Columbia -- continued							
District of Columbia General and Special Payments -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
District of Columbia Federal Pension Fund 601							
Appropriation, mandatory..... BA		488	567	677	653	674	667
Spending authority from offsetting collections, mandatory..... BA		35					
Outlays..... O		522	526	541	552	566	574
<hr/>							
District of Columbia Federal Pension Fund (gross)..... BA		523	567	677	653	674	667
	O	522	526	541	552	566	574
<hr/>							
Offsetting collections from non-Federal sources..... 601		-35					
<hr/>							
Total District of Columbia Federal Pension Fund (net)..... BA		488	567	677	653	674	667
	O	487	526	541	552	566	574
<hr/>							
Public Enterprise Funds:							
Federal Payment for Water and Sewer Services 806							
Spending authority from offsetting collections, mandatory..... BA		30	37	42	29	29	29
Outlays..... O		30	37	42	29	29	29
<hr/>							
Federal Payment for Water and Sewer Services (gross)..... BA		30	37	42	29	29	29
	O	30	37	42	29	29	29
<hr/>							
Offsetting collections from Federal sources..... 806		-30	-37	-42	-29	-29	-29
<hr/>							
Total Federal Payment for Water and Sewer Services (net)..... BA							
	O						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued								
District of Columbia -- continued								
District of Columbia General and Special Payments -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA		943	1,171	1,364	1,305	1,331	1,309
	O		949	1,139	1,228	1,204	1,223	1,216
Deductions for offsetting receipts:								
Intrafund transactions.....	601 BA<		-340	-402	-500	-463	-467	-450
	O >							
	908 BA<		-142	-165	-177	-191	-207	-217
	O >							
<hr/>								
Total District of Columbia General and Special Payments.....	BA		461	604	687	651	657	642
	O		467	572	551	550	549	549
<hr/>								
Total Federal funds District of Columbia	BA		740	910	996	963	972	961
	O		732	876	860	861	864	866
<hr/>								
Total Trust funds District of Columbia..	BA		8	9	10	16	17	17
	O		8	9	10	11	11	12
<hr/>								
Interfund transactions.....	752 BA<		-7	-7	-9	-9	-9	-9
	O >							
<hr/>								
Total District of Columbia.....	BA		741	912	997	970	980	969
	O		733	878	861	863	866	869
<hr/>								

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Election Assistance Commission							
Federal funds							
General and Special Funds:							
Salaries and Expenses	808						
Appropriation, discretionary.....	BA	14	14	14	14	14	14
Outlays.....	O	11	13	14	15	14	14
Total Salaries and Expenses.....	BA	14	14	14	14	14	14
	O	11	13	14	15	14	14
Election Reform Programs	808						
Appropriation, discretionary.....	BA	115	106	52	53	53	54
Outlays.....	O	2	108	106	54	52	53
Total Election Reform Programs.....	BA	115	106	52	53	53	54
	O	2	108	106	54	52	53
Election Data Collections Grants	808						
Appropriation, discretionary.....	BA	10					
Outlays.....	O	2	6	3			
Total Election Data Collections Grants..	BA	10					
	O	2	6	3			
Total Federal funds Election Assistance Commission.....	BA	139	120	66	67	67	68
	O	15	127	123	69	66	67

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
			-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued								
Electric Reliability Organization								
Federal funds								
General and Special Funds:								
Electric Reliability Organization	276							
Appropriation, mandatory.....	BA		100	100	100	100	100	100
Outlays.....	O		100	100	100	100	100	100
			-----	-----	-----	-----	-----	-----
Total Electric Reliability Organization.	BA		100	100	100	100	100	100
	O		100	100	100	100	100	100
			=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Equal Employment Opportunity Commission						
Federal funds						
General and Special Funds:						
Salaries and Expenses 751						
Appropriation, discretionary..... BA	329	344	367	371	374	377
Outlays..... O	319	319	364	370	374	376
Total Salaries and Expenses..... BA	329	344	367	371	374	377
O	319	319	364	370	374	376
Public Enterprise Funds:						
EEOC Education, Technical Assistance, and Training Revolving Fund 751						
Spending authority from offsetting collections, mandatory..... BA	6	4	5	5	5	5
Outlays..... O	5	4	5	5	5	5
EEOC Education, Technical Assistance, and Training Revolving Fund (gross).... BA	6	4	5	5	5	5
O	5	4	5	5	5	5
Offsetting collections from Federal sources..... 751	-1					
Offsetting collections from non-Federal sources..... 751	-5	-4	-5	-5	-5	-5
Total EEOC Education, Technical Assistance, and Training Revolving Fund (net)..... BA						
O	-1					
Total Federal funds Equal Employment Opportunity Commission..... BA	329	344	367	371	374	377
O	318	319	364	370	374	376

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Export-Import Bank of the United States							
Federal funds							
General and Special Funds:							
Inspector General of the Export-Import Bank	155						
Appropriation, discretionary.....	BA	1	3	3	3	3	3
Outlays.....	O		4	4	3	3	3
<hr/>							
Total Inspector General of the Export-Import Bank.....	BA	1	3	3	3	3	3
	O		4	4	3	3	3
<hr/>							
Credit Accounts:							
Export-Import Bank Loans Program Account							
Appropriation, discretionary.....	BA	-25	-44				
Appropriation, mandatory.....	BA	487	570				
Spending authority from offsetting collections, discretionary.....	BA	123	124	145	147	149	152
Outlays.....	O	592	769	151	155	155	150
<hr/>							
Export-Import Bank Loans Program Account (gross).....	BA	585	650	145	147	149	152
	O	592	769	151	155	155	150
<hr/>							
Portion of offsetting collections credited to expired accounts.....	155 BA	1					
Offsetting collections from non-Federal sources.....	155	-124	-194	-195	-197	-199	-201
<hr/>							
Total Export-Import Bank Loans Program Account (net).....	BA	462	456	-50	-50	-50	-49
	O	468	575	-44	-42	-44	-51
<hr/>							
Export-Import Bank of the United States							
Liquidating Account	155						
Spending authority from offsetting collections, mandatory.....	BA	16	13	13	10	9	7
Outlays.....	O	13	13	13	10	9	7

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Export-Import Bank of the United States -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Export-Import Bank of the United States							
Liquidating Account -- continued	155						
Export-Import Bank of the United States							
Liquidating Account (gross).....	BA	16	13	13	10	9	7
	O	13	13	13	10	9	7
Offsetting collections from non-Federal sources..... 155							
		-126	-84	-65	-60	-55	-55
Total Export-Import Bank of the United States Liquidating Account (net).....							
	BA	-110	-71	-52	-50	-46	-48
	O	-113	-71	-52	-50	-46	-48
Summary							
Federal funds:							
(As shown in detail above).....	BA	353	388	-99	-97	-93	-94
	O	355	508	-92	-89	-87	-96
Deductions for offsetting receipts:							
Proprietary receipts from the public. 155	BA<	-954	-699	-2	-4	-2	.....
	O >						
809	BA<	-2	.....	.....	.....	.....	.....
	O >						
Total Export-Import Bank of the United States.....							
	BA	-603	-311	-101	-101	-95	-94
	O	-601	-191	-94	-93	-89	-96

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Farm Credit Administration							
Federal funds							
Public Enterprise Funds:							
Limitation on Administrative Expenses 351							
Spending authority from offsetting collections, mandatory.....	BA	45	50	55	56	58	59
Outlays.....	O	42	50	55	56	58	59

Limitation on Administrative Expenses (gross).....	BA	45	50	55	56	58	59
	O	42	50	55	56	58	59

Offsetting collections from non-Federal sources.....	351	-45	-50	-55	-56	-58	-59

Total Limitation on Administrative Expenses (net).....	BA	.....	.....	.....	.....	.....	.....
	O	-3	.....	.....	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Farm Credit System Insurance Corporation							
Federal funds							
Public Enterprise Funds:							
Farm Credit System Insurance Fund	351						
Spending authority from offsetting collections, mandatory.....	BA	254	442	490	512	550	590
Outlays.....	O	2	3	3	3	4	4
<hr/>							
Farm Credit System Insurance Fund (gross).....	BA	254	442	490	512	550	590
	O	2	3	3	3	4	4
<hr/>							
Change in uncollected customer payments from Federal sources.....	351 BA	-4					
Offsetting collections from interest on Federal securities.....	351	-59	-96	-112	-148	-168	-189
Offsetting collections from non-Federal sources.....	351	-191	-346	-378	-364	-382	-401
<hr/>							
Total Farm Credit System Insurance Fund (net).....	BA						
	O	-248	-439	-487	-509	-546	-586
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Federal Communications Commission						
Federal funds						
General and Special Funds:						
Salaries and Expenses 376						
Appropriation, discretionary..... BA	22	25	1	1	1	1
Spending authority from offsetting collections, discretionary..... BA	390	428	423	427	432	436
Outlays..... O	391	438	439	442	440	435
Salaries and Expenses (gross)..... BA	412	453	424	428	433	437
O	391	438	439	442	440	435
Offsetting collections from Federal sources..... 376	-2	-2	-3	-3	-3	-3
Offsetting collections from non-Federal sources..... 376	-85	-85	-85	-86	-87	-88
Offsetting governmental collections (from non-Federal sources)..... 376	-325	-341	-335	-338	-342	-345
Total Salaries and Expenses (net)..... BA		25	1	1	1	1
O	-21	10	16	15	8	-1
Digital-to-Analog Converter Box Program, Recovery Act 376						
Appropriation, discretionary..... BA		66				
Outlays..... O		59	7			
Total Digital-to-Analog Converter Box Program, Recovery Act..... BA		66				
O		59	7			
Universal Service Fund 376						
Appropriation, mandatory..... BA	8,576	8,572	8,724	8,809	8,928	9,038
Outlays..... O	7,882	9,075	8,812	8,926	9,104	9,101
Total Universal Service Fund..... BA	8,576	8,572	8,724	8,809	8,928	9,038
O	7,882	9,075	8,812	8,926	9,104	9,101

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Federal Communications Commission -- continued							
Federal funds -- continued							
Credit Accounts:							
Spectrum Auction Program Account	376						
Appropriation, mandatory.....	BA	.....	76	7	4	3	2
Outlays.....	O	6	86	9	5	3	2
Total Spectrum Auction Program Account..	BA	.....	76	7	4	3	2
	O	6	86	9	5	3	2
Summary							
Federal funds:							
(As shown in detail above).....	BA	8,576	8,739	8,732	8,814	8,932	9,041
	O	7,867	9,230	8,844	8,946	9,115	9,102
Deductions for offsetting receipts:							
Intrafund transactions.....	908	BA<	-193	-103	-149	-178	-172
		O >					
Proprietary receipts from the public.	376	BA<	-23	-158	-23	-23	-23
		O >					
	809	BA<	-1	-2	-3	-3	-3
		O >					
Total Federal Communications Commission.	BA	8,359	8,476	8,557	8,610	8,732	8,843
	O	7,650	8,967	8,669	8,742	8,915	8,904

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Federal Deposit Insurance Corporation							
Deposit Insurance							
Federal funds							
Public Enterprise Funds:							
Non-Interest Bearing Transaction Account							
Guarantee	373						
Spending authority from offsetting							
collections, mandatory.....	BA	.....	6,821	1,403	.....	.....	.....
Outlays.....	O	.....	6,821	1,403	.....	.....	.....
Non-Interest Bearing Transaction Account							
Guarantee (gross).....	BA	.....	6,821	1,403	.....	.....	.....
	O	.....	6,821	1,403	.....	.....	.....
Offsetting collections from non-Federal							
sources.....	373	.....	-427	-1,421	-1,135	-1,206	-1,281
Total Non-Interest Bearing Transaction							
Account Guarantee (net).....	BA	.....	6,394	-18	-1,135	-1,206	-1,281
	O	.....	6,394	-18	-1,135	-1,206	-1,281
Senior Unsecured Debt Guarantee	373						
Spending authority from offsetting							
collections, mandatory.....	BA	.....	15,701	11,233	6,900	3,442	.....
Outlays.....	O	.....	15,701	11,233	6,900	3,442	.....
Senior Unsecured Debt Guarantee (gross).	BA	.....	15,701	11,233	6,900	3,442	.....
	O	.....	15,701	11,233	6,900	3,442	.....
Offsetting collections from non-Federal							
sources.....	373	.....	-11,643	-7,028	-3,311	-3,519	-3,737
Total Senior Unsecured Debt Guarantee							
(net).....	BA	.....	4,058	4,205	3,589	-77	-3,737
	O	.....	4,058	4,205	3,589	-77	-3,737
Intragovernmental Funds:							
Deposit Insurance Fund	373						
Authority to borrow, mandatory.....	BA	.....	61,426	32,263	.....	.....	.....
			B7,500	B9,499			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Independent Agencies -- continued						
Federal Deposit Insurance Corporation -- continued						
Deposit Insurance -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Deposit Insurance Fund -- continued 373						
Spending authority from offsetting collections, discretionary..... BA			-38	-38	-31	-32
Spending authority from offsetting collections, mandatory..... BA	9,436	95,092	124,649	97,905	65,867	46,910
		B-7,500	B-9,359	B340	B468	B515
Outlays..... O	24,752	189,072	156,836	97,829	65,805	46,846
			B140	B340	B468	B515

Deposit Insurance Fund (gross)..... BA	9,436	156,518	157,014	98,207	66,304	47,393
	O	24,752	156,976	98,169	66,273	47,361

Change in uncollected customer payments from Federal sources..... 373 BA	-2,177					
Offsetting collections from interest on Federal securities..... 373	-4,444	-2,855			-182	-1,716
Offsetting collections from non-Federal sources..... 373	-2,838	-102,716	-130,101	-114,504	-101,796	-82,543
		B7,500	B10,623	B6,493	B1,924	B-3,246

Total Deposit Insurance Fund (net)..... BA	-23	58,447	37,536	-9,804	-33,750	-40,112
	O	17,470	37,498	-9,842	-33,781	-40,144

Public Enterprise Funds:						
FSLIC Resolution Fund 373						
Appropriation, mandatory..... BA	112	173	50	10	10	
Spending authority from offsetting collections, mandatory..... BA	258	47	61	50	50	
Outlays..... O	581	186	62	20	20	

FSLIC Resolution Fund (gross)..... BA	370	220	111	60	60	
	O	581	62	20	20	

Change in uncollected customer payments from Federal sources..... 373 BA	-84					
Offsetting collections from interest on Federal securities..... 373	-90	-21	-50	-50	-50	

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Federal Deposit Insurance Corporation -- continued						
Deposit Insurance -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
FSLIC Resolution Fund -- continued 373						
Offsetting collections from non-Federal sources..... 373	-84	-26	-11	.....	.....	.....
Total FSLIC Resolution Fund (net)..... BA	112	173	50	10	10	.....
O	407	139	1	-30	-30	.....
Intragovernmental Funds:						
Office of Inspector General 373						
Spending authority from offsetting collections, discretionary..... BA	23	27	38	38	31	32
Outlays..... O	23	27	38	38	31	32
Total Office of Inspector General..... BA	23	27	38	38	31	32
O	23	27	38	38	31	32
Total Federal funds Deposit Insurance...	112	69,099	41,811	-7,302	-34,992	-45,098
O	17,900	101,619	41,724	-7,380	-35,063	-45,130

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Federal Drug Control Programs							
Federal funds							
General and Special Funds:							
High-intensity Drug Trafficking Areas							
Program	754						
Appropriation, discretionary.....	BA	208	234	220	222	224	227
Outlays.....	O	209	228	195	211	223	225
Total High-intensity Drug Trafficking							
Areas Program.....	BA	208	234	220	222	224	227
	O	209	228	195	211	223	225
Other Federal Drug Control Programs							
Program	802						
Appropriation, discretionary.....	BA	164	175	174	176	177	179
Outlays.....	O	187	158	175	175	178	179
Total Other Federal Drug Control							
Programs.....	BA	164	175	174	176	177	179
	O	187	158	175	175	178	179
Counterdrug Technology Assessment Center							
Program	754						
Appropriation, discretionary.....	BA	1	3	1	1	1	1
Outlays.....	O	-17	3	1	1	1	1
Total Counterdrug Technology Assessment							
Center.....	BA	1	3	1	1	1	1
	O	-17	3	1	1	1	1
Total Federal funds Federal Drug Control							
Programs.....	BA	373	412	395	399	402	407
	O	379	389	371	387	402	405

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Federal Election Commission							
Federal funds							
General and Special Funds:							
Salaries and Expenses	808						
Appropriation, discretionary.....	BA	59	64	64	65	65	66
Outlays.....	O	57	64	64	64	65	66
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses.....	BA	59	64	64	65	65	66
	O	57	64	64	64	65	66
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Federal Financial Institutions Examination Council						
Federal funds						
General and Special Funds:						
Federal Financial Institutions Examination Council Activities 376						
Spending authority from offsetting collections, mandatory..... BA	13	14	15	16	17	18
Outlays..... O	13	14	15	16	17	18
Federal Financial Institutions Examination Council Activities (gross). BA	13	14	15	16	17	18
O	13	14	15	16	17	18
Offsetting collections from Federal sources..... 376		-12	-13	-14	-15	-16
Offsetting collections from non-Federal sources..... 376	-13	-2	-2	-2	-2	-2
Total Federal Financial Institutions Examination Council Activities (net)... BA						
O						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Federal Financial Institutions Examination Council Appraisal Subcommittee							
Federal funds							
General and Special Funds:							
Registry Fees	376						
Appropriation, discretionary.....	BA	3					
Appropriation, mandatory.....	BA		3	2	2	2	2
Outlays.....	O	3	3	2	2	2	2
Total Registry Fees.....	BA	3	3	2	2	2	2
	O	3	3	2	2	2	2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Federal Housing Finance Agency							
Federal funds							
General and Special Funds:							
Federal Housing Finance Agency,							
Administrative Expenses	371						
Appropriation, discretionary.....	BA	6					
Appropriation, mandatory.....	BA		121	127	133	139	146
Outlays.....	O		121	127	133	139	146

Total Federal Housing Finance Agency,							
Administrative Expenses.....	BA	6	121	127	133	139	146
	O		121	127	133	139	146
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Independent Agencies -- continued							
Federal Housing Finance Board							
Federal funds							
Public Enterprise Funds:							
Federal Housing Finance Board	371						
Spending authority from offsetting							
collections, mandatory.....	BA	43					
Outlays.....	O	37	4				

Federal Housing Finance Board (gross)...	BA	43					
	O	37	4				

Change in uncollected customer payments							
from Federal sources.....	371 BA	-6					
Offsetting collections from non-Federal							
sources.....	371	-37					

Total Federal Housing Finance Board							
(net).....	BA						
	O		4				
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Federal Labor Relations Authority							
Federal funds							
General and Special Funds:							
Salaries and Expenses	805						
Appropriation, discretionary.....	BA	24	23	25	25	26	26
Outlays.....	O	23	23	25	25	25	26
Total Salaries and Expenses.....	BA	24	23	25	25	26	26
	O	23	23	25	25	25	26

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Federal Maritime Commission							
Federal funds							
General and Special Funds:							
Salaries and Expenses	403						
Appropriation, discretionary.....	BA	22	24	25	25	26	26
Outlays.....	O	21	24	25	25	25	25
Total Salaries and Expenses.....	BA	22	24	25	25	26	26
	O	21	24	25	25	25	25
Summary							
Federal funds:							
(As shown in detail above).....	BA	22	24	25	25	26	26
	O	21	24	25	25	25	25
Deductions for offsetting receipts:							
Proprietary receipts from the public. 809	BA<.....		-1	-1	-1	-1	-1
	O >						
Total Federal Maritime Commission.....	BA	22	23	24	24	25	25
	O	21	23	24	24	24	24

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Federal Mediation and Conciliation Service						
Federal funds						
General and Special Funds:						
Salaries and Expenses 505						
Appropriation, discretionary..... BA	43	45	46	46	47	47
Spending authority from offsetting collections, discretionary..... BA	3	2	2	2	2	2
Outlays..... O	46	47	48	48	49	49
Salaries and Expenses (gross)..... BA	46	47	48	48	49	49
O	46	47	48	48	49	49
Offsetting collections from Federal sources..... 505	-2	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources..... 505	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)..... BA	43	45	46	46	47	47
O	43	45	46	46	47	47

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Federal Mine Safety and Health Review Commission						
Federal funds						
General and Special Funds:						
Salaries and Expenses 554						
Appropriation, discretionary..... BA	8	9	10	10	10	10
Outlays..... O	8	9	11	10	10	10
Total Salaries and Expenses..... BA	8	9	10	10	10	10
O	8	9	11	10	10	10

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Federal Retirement Thrift Investment Board							
Federal funds							
General and Special Funds:							
Program Expenses	602						
Appropriation, mandatory.....	BA	98	114	119	119	120	121
Outlays.....	O	98	114	119	119	120	121
		-----	-----	-----	-----	-----	-----
Total Program Expenses.....	BA	98	114	119	119	120	121
	O	98	114	119	119	120	121
		-----	-----	-----	-----	-----	-----
Summary							
Federal funds:							
(As shown in detail above).....	BA	98	114	119	119	120	121
	O	98	114	119	119	120	121
Deductions for offsetting receipts:							
Proprietary receipts from the public. 602	BA<	-98	-114	-119	-119	-120	-121
	O >						
		-----	-----	-----	-----	-----	-----
Total Federal Retirement Thrift							
Investment Board.....	BA	.....	.....	.....	.....	.....	.....
	O	.....	.....	.....	.....	.....	.....
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Federal Trade Commission							
Federal funds							
General and Special Funds:							
Salaries and Expenses	376						
Appropriation, discretionary.....	BA	96	70	158	160	161	163
Spending authority from offsetting collections, discretionary.....	BA	149	190	130	131	133	134
Outlays.....	O	231	276	295	292	294	297
Salaries and Expenses (gross).....	BA	245	260	288	291	294	297
	O	231	276	295	292	294	297
Offsetting collections from Federal sources.....	376	.....	-1	-1	-1	-1	-1
Offsetting governmental collections (from non-Federal sources).....	376	-135	-189	-129	-130	-132	-133
Total Salaries and Expenses (net).....	BA	110	70	158	160	161	163
	O	96	86	165	161	161	163
Summary							
Federal funds:							
(As shown in detail above).....	BA	110	70	158	160	161	163
	O	96	86	165	161	161	163
Deductions for offsetting receipts:							
Proprietary receipts from the public. 809	BA< O >	-55	-10	-10	-10	-10	-10
Total Federal Trade Commission.....	BA	55	60	148	150	151	153
	O	41	76	155	151	151	153

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Harry S Truman Scholarship Foundation							
Federal funds							
General and Special Funds:							
Payment to the Harry S. Truman Scholarship Memorial Trust Fund 502							
Appropriation, discretionary.....	BA		1				
Outlays.....	O		1				
<hr/>							
Total Payment to the Harry S. Truman Scholarship Memorial Trust Fund.....	BA		1				
	O		1				
<hr/>							
Trust funds							
Harry S Truman Memorial Scholarship Trust Fund 502							
Appropriation, mandatory.....	BA	3	3	3	3	3	3
Outlays.....	O	3	3	3	3	3	3
<hr/>							
Total Harry S Truman Memorial Scholarship Trust Fund.....	BA	3	3	3	3	3	3
	O	3	3	3	3	3	3
<hr/>							
Total Harry S Truman Scholarship Foundation.....	BA	3	4	3	3	3	3
	O	3	4	3	3	3	3
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Institute of American Indian and Alaska Native Culture and Arts Development							
Federal funds							
General and Special Funds:							
Payment to the Institute	502						
Appropriation, discretionary.....	BA	7	8	8	8	8	8
Outlays.....	O	7	8	8	8	8	8
		-----	-----	-----	-----	-----	-----
Total Payment to the Institute.....	BA	7	8	8	8	8	8
	O	7	8	8	8	8	8
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Intelligence Community Management Account						
Federal funds						
General and Special Funds:						
Intelligence Community Management Account						
054						
Appropriation, discretionary..... BA	681	666	673	693	604	547
Spending authority from offsetting						
collections, discretionary..... BA	.....	1	1	1	1	1
Outlays..... O	351	665	673	686	637	576

Intelligence Community Management						
Account (gross)..... BA	681	667	674	694	605	548
O	351	665	673	686	637	576

Portion of offsetting collections						
credited to expired accounts..... 054 BA	-9	.....	.....	.....	.....	.....
Offsetting collections from Federal						
sources..... 054	9	-1	-1	-1	-1	-1

Total Intelligence Community Management						
Account (net)..... BA	681	666	673	693	604	547
O	360	664	672	685	636	575

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
International Trade Commission							
Federal funds							
General and Special Funds:							
Salaries and Expenses	153						
Appropriation, discretionary.....	BA	68	75	83	84	85	85
Outlays.....	O	68	75	83	84	85	86
Total Salaries and Expenses.....	BA	68	75	83	84	85	85
	O	68	75	83	84	85	86

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

[illegible]

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Japan-United States Friendship Commission						
Trust funds						
Japan-United States Friendship Trust Fund						
154						
Appropriation, mandatory..... BA	2	3	3	3	3	3
Outlays..... O	2	3	3	3	3	3
<hr/>						
Total Japan-United States Friendship Trust Fund..... BA	2	3	3	3	3	3
O	2	3	3	3	3	3
<hr/>						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Legal Services Corporation						
Federal funds						
General and Special Funds:						
Payment to Legal Services Corporation 752						
Appropriation, discretionary..... BA	350	390	435	439	444	448
Spending authority from offsetting collections, discretionary..... BA	1	1				
Outlays..... O	347	388	433	441	446	450
Payment to Legal Services Corporation (gross)..... BA	351	391	435	439	444	448
O	347	388	433	441	446	450
Offsetting collections from Federal sources..... 752	-1	-1				
Total Payment to Legal Services Corporation (net)..... BA	350	390	435	439	444	448
O	346	387	433	441	446	450

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Independent Agencies -- continued							
Marine Mammal Commission							
Federal funds							
General and Special Funds:							
Salaries and Expenses	302						
Appropriation, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	3	3	3	3	4	4

Total Salaries and Expenses.....	BA	3	3	3	3	3	3
	O	3	3	3	3	4	4
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Merit Systems Protection Board							
Federal funds							
General and Special Funds:							
Salaries and Expenses	805						
Appropriation, discretionary.....	BA	38	39	40	40	41	41
Spending authority from offsetting collections, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	39	42	43	43	44	44
Salaries and Expenses (gross).....	BA	41	42	43	43	44	44
	O	39	42	43	43	44	44
Offsetting collections from Federal sources.....	805	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses (net).....	BA	38	39	40	40	41	41
	O	36	39	40	40	41	41

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation						
Federal funds						
General and Special Funds:						
Federal Payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation 502						
Appropriation, discretionary..... BA	4	4	2	.....	.....	.....
Outlays..... O	4	4	2	.....	.....	.....
Total Federal Payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation..... BA						
O	4	4	2	.....	.....	.....
Environmental Dispute Resolution Fund 306						
Appropriation, discretionary..... BA	2	2	4	4	4	4
Appropriation, mandatory..... BA	3	3	4	4	4	4
Outlays..... O	5	5	8	8	8	8
Total Environmental Dispute Resolution Fund..... BA						
O	5	5	8	8	8	8
Trust funds						
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation 502						
Appropriation, mandatory..... BA	3	2	2	2	2	2
Outlays..... O	2	2	2	2	2	2
Total Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation..... BA						
O	3	2	2	2	2	2
	2	2	2	2	2	2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	9	9	10	8	8	8
	O	9	9	10	8	8	8
Deductions for offsetting receipts:							
Proprietary receipts from the public. 306	BA<	-3	-3	-4	-4	-4	-4
	O >						
Total Federal funds.....	BA	6	6	6	4	4	4
	O	6	6	6	4	4	4
Trust funds:							
(As shown in detail above).....	BA	3	2	2	2	2	2
	O	2	2	2	2	2	2
Interfund transactions..... 502	BA<	-4	-4	-2			
	O >						
Total Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation.....	BA	5	4	6	6	6	6
	O	4	4	6	6	6	6

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
National Archives and Records Administration							
Federal funds							
General and Special Funds:							
Operating Expenses	804						
Appropriation, discretionary.....	BA	317	332	340	343	346	351
Spending authority from offsetting collections, discretionary.....	BA	3	4	3	3	3	3
Outlays.....	O	293	333	322	345	348	352
Operating Expenses (gross).....	BA	320	336	343	346	349	354
	O	293	333	322	345	348	352
Offsetting collections from Federal sources.....	804	-14	-16	-16	-16	-16	-16
Total Operating Expenses (net).....	BA	306	320	327	330	333	338
	O	279	317	306	329	332	336
Office of the Inspector General - National Archives and Records Adminsitration 804							
Appropriation, discretionary.....	BA			4	4	4	4
Outlays.....	O			3	4	4	4
Total Office of the Inspector General - National Archives and Records Adminsitration.....	BA			4	4	4	4
	O			3	4	4	4
Electronic Record Archives 804							
Appropriation, discretionary.....	BA	58	67	86	87	88	89
Outlays.....	O	65	65	80	86	88	88
Total Electronic Record Archives.....	BA	58	67	86	87	88	89
	O	65	65	80	86	88	88
Repairs and Restoration 804							
Appropriation, discretionary.....	BA	29	51	28	28	29	29
Outlays.....	O	10	19	34	38	28	28

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
National Archives and Records Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Repairs and Restoration -- continued	804						
Total Repairs and Restoration.....	BA	29	51	28	28	29	29
	O	10	19	34	38	28	28

National Historical Publications and Records Commission							
Appropriation, discretionary.....	804						
Outlays.....	BA	8	9	10	10	10	10
	O	6	7	12	10	10	10

Total National Historical Publications and Records Commission.....	BA	8	9	10	10	10	10
	O	6	7	12	10	10	10

Intragovernmental Funds:							
Records Center Revolving Fund	804						
Spending authority from offsetting collections, discretionary.....	BA	141	153	161	163	164	166
Outlays.....	O	145	151	153	162	164	165

Records Center Revolving Fund (gross)...	BA	141	153	161	163	164	166
	O	145	151	153	162	164	165

Change in uncollected customer payments from Federal sources.....	804	4					
Offsetting collections from Federal sources.....	804	-144	-153	-161	-163	-164	-166
Offsetting collections from non-Federal sources.....	804	-1					

Total Records Center Revolving Fund (net).....	BA						
	O		-2	-8	-1		-1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Independent Agencies -- continued							
National Archives and Records Administration -- continued							
Trust funds							
National Archives Gift Fund	804						
Appropriation, mandatory.....	BA	2	4	2	2	2	2
Outlays.....	O	2	4	2	2	2	2

Total National Archives Gift Fund.....	BA	2	4	2	2	2	2
	O	2	4	2	2	2	2

National Archives Trust Fund	804						
Spending authority from offsetting collections, mandatory.....	BA	19	18	18	18	18	18
Outlays.....	O	16	18	18	18	18	18

National Archives Trust Fund (gross)....	BA	19	18	18	18	18	18
	O	16	18	18	18	18	18

Offsetting collections from Federal sources.....	804	-1					
Offsetting collections from non-Federal sources.....	804	-18	-18	-18	-18	-18	-18

Total National Archives Trust Fund (net)	BA						
	O	-3					

Summary							
Federal funds:							
(As shown in detail above).....	BA	401	447	455	459	464	470
	O	360	406	427	466	462	465

Trust funds:							
(As shown in detail above).....	BA	2	4	2	2	2	2
	O	-1	4	2	2	2	2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
National Archives and Records Administration -- continued						
Summary -- continued						
Trust funds: -- continued						
Deductions for offsetting receipts:						
Proprietary receipts from the public. 804 BA<	-1	-1	-1	-1	-1	-1
O >						
909 BA<	-1	-1	-1	-1	-1	-1
O >						
Total Trust funds..... BA		2				
O	-3	2				
Total National Archives and Records Administration..... BA	401	449	455	459	464	470
O	357	408	427	466	462	465

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
National Capital Planning Commission						
Federal funds						
General and Special Funds:						
Salaries and Expenses 451						
Appropriation, discretionary..... BA	8	8	9	9	9	9
Outlays..... O	8	8	9	9	9	9
Total Salaries and Expenses..... BA	8	8	9	9	9	9
	8	8	9	9	9	9

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Independent Agencies -- continued						
National Commission on Libraries and Information Science						
Federal funds						
General and Special Funds:						
Salaries and Expenses 503						
Outlays..... 0		1 .....	.....	.....	.....	.....

Total Salaries and Expenses..... 0		1 .....	.....	.....	.....	.....
		=====				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Independent Agencies -- continued							
National Council on Disability							
Federal funds							
General and Special Funds:							
Salaries and Expenses	506						
Appropriation, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	3	3	3	3	3	3

Total Salaries and Expenses.....	BA	3	3	3	3	3	3
	O	3	3	3	3	3	3
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
National Credit Union Administration							
Federal funds							
Public Enterprise Funds:							
Operating Fund	373						
Spending authority from offsetting collections, mandatory.....	BA	159	174	190	193	200	207
Outlays.....	O	157	174	190	193	200	207
Operating Fund (gross).....	BA	159	174	190	193	200	207
	O	157	174	190	193	200	207
Offsetting collections from Federal sources.....	373	-85	-93	-101	-104	-108	-111
Offsetting collections from interest on Federal securities.....	373	-1	-1	-1	-2	-2	-2
Offsetting collections from non-Federal sources.....	373	-73	-80	-88	-87	-90	-94
Total Operating Fund (net).....	BA						
	O	-2					
Credit Union Share Insurance Fund	373						
Spending authority from offsetting collections, mandatory.....	BA	624	1,020	7,175	2,075	2,224	2,171
				B-5,166	B170	B461	B901
Outlays.....	O	415	2,129	7,016	1,953	1,726	1,517
Credit Union Share Insurance Fund (gross).....	BA	624	1,020	2,009	2,245	2,685	3,072
	O	415	2,129	7,016	1,953	1,726	1,517
Change in uncollected customer payments from Federal sources.....	373	-73					
Offsetting collections from interest on Federal securities.....	373	-223	-171	-257	-315	-343	-347
					B248	B256	B236
Offsetting collections from non-Federal sources.....	373	-328	-849	-6,918	-1,760	-1,882	-1,797
				B5,166	B-418	B-717	B-1,137

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
National Credit Union Administration -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Credit Union Share Insurance Fund -- continued	373						
Total Credit Union Share Insurance Fund (net).....	BA O	-136	1,109	5,007	-292	-1	27
Share Insurance Fund Corporate Debt Guarantee Program	376						
Spending authority from offsetting collections, mandatory.....	BA		82	52			
Outlays.....	O		82	52			
Share Insurance Fund Corporate Debt Guarantee Program (gross).....	BA O		82	52			
			82	52			
Offsetting collections from non-Federal sources.....	376		-82	-52			
Total Share Insurance Fund Corporate Debt Guarantee Program (net).....	BA O						
Central Liquidity Facility	373						
Appropriation, mandatory.....	BA	1,109					
Authority to borrow, mandatory.....	BA		27,555	6,764			
Spending authority from offsetting collections, mandatory.....	BA	293	212	304	174	195	207
Outlays.....	O	1,259	27,767	7,068	174	195	207
Central Liquidity Facility (gross).....	BA O	1,402	27,767	7,068	174	195	207
		1,259	27,767	7,068	174	195	207
Change in uncollected customer payments from Federal sources.....	373 BA	-143					
Offsetting collections from Federal sources.....	373		-10,079	-17,417			
Offsetting collections from non-Federal sources.....	373	-150	-133	-151	-174	-195	-207

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
National Credit Union Administration -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Central Liquidity Facility -- continued							
Total Central Liquidity Facility (net) ..	373						
	BA	1,109	17,555	-10,500	.....	.....	.....
	O	1,109	17,555	-10,500	.....	.....	.....
Credit Union System Investment Program 376							
Spending authority from offsetting collections, mandatory	BA	.....	12,058	12,100	.....	.....	.....
Outlays	O	.....	12,058	12,100	.....	.....	.....
Credit Union System Investment Program (gross)							
	BA	.....	12,058	12,100	.....	.....	.....
	O	.....	12,058	12,100	.....	.....	.....
Offsetting collections from Federal sources	376	.....	-12,000	.....	.....	.....	.....
Offsetting collections from non-Federal sources	376	.....	-58	-12,100	.....	.....	.....
Total Credit Union System Investment Program (net)							
	BA	.....	.....	.....	.....	.....	.....
	O	.....	.....	.....	.....	.....	.....
Credit Union Homeowners Affordability Relief Program 371							
Spending authority from offsetting collections, mandatory	BA	.....	165	331	.....	.....	.....
Outlays	O	.....	165	331	.....	.....	.....
Credit Union Homeowners Affordability Relief Program (gross)							
	BA	.....	165	331	.....	.....	.....
	O	.....	165	331	.....	.....	.....
Offsetting collections from Federal sources	371	.....	-164	-164	.....	.....	.....
Offsetting collections from non-Federal sources	371	.....	-1	-167	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
National Credit Union Administration -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
Credit Union Homeowners Affordability Relief Program -- continued 371						
Total Credit Union Homeowners Affordability Relief Program (net)..... BA						
O						
Community Development Credit Union Revolving Loan Fund 373						
Appropriation, discretionary..... BA	1	1	1			
Spending authority from offsetting collections, mandatory..... BA	3	3	3	3	3	3
Outlays..... O	4	5	4	4	3	3
Community Development Credit Union Revolving Loan Fund (gross)..... BA	4	4	4	3	3	3
O	4	5	4	4	3	3
Offsetting collections from non-Federal sources..... 373	-3	-3	-3	-3	-3	-3
Total Community Development Credit Union Revolving Loan Fund (net)..... BA	1	1	1			
O	1	2	1	1		
U.S. Central Federal Credit Union Capital Program 376						
Spending authority from offsetting collections, mandatory..... BA		1,000				
Outlays..... O		1,000				
U.S. Central Federal Credit Union Capital Program (gross)..... BA		1,000				
O		1,000				
Offsetting collections from Federal sources..... 376		-1,000				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
National Credit Union Administration -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
U.S. Central Federal Credit Union Capital Program -- continued 376						
Total U.S. Central Federal Credit Union Capital Program (net)..... BA						
O						
Corporate Credit Union Share Guarantee Program 376						
Spending authority from offsetting collections, mandatory..... BA		20,020	15,150			
Outlays..... O		20,020	15,150			
Corporate Credit Union Share Guarantee Program (gross)..... BA		20,020	15,150			
O		20,020	15,150			
Offsetting collections from Federal sources..... 376		-10,000	-10,000			
Offsetting collections from non-Federal sources..... 376		-10,020	-5,150			
Total Corporate Credit Union Share Guarantee Program (net)..... BA						
O						
Total Federal funds National Credit Union Administration..... BA	1,110	17,556	-10,499		-1	27
O	972	18,666	-5,492	-291	-960	-1,528

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
National Endowment for the Arts						
Federal funds						
General and Special Funds:						
National Endowment for the Arts: Grants and Administration 503						
Appropriation, discretionary..... BA	145	205	161	162	162	163
Spending authority from offsetting collections, discretionary..... BA	2	3	3	3	3	3
Outlays..... O	134	154	198	168	164	166

National Endowment for the Arts (gross). BA	147	208	164	165	165	166
O	134	154	198	168	164	166

Offsetting collections from Federal sources..... 503	-2	-3	-3	-3	-3	-3

Total National Endowment for the Arts (net)..... BA	145	205	161	162	162	163
O	132	151	195	165	161	163

Trust funds						
Gifts and Donations, National Endowment for the Arts 503						
Appropriation, mandatory..... BA	2	2	2	2	2	2
Outlays..... O	2	2	2	2	2	2

Total Gifts and Donations, National Endowment for the Arts..... BA	2	2	2	2	2	2
O	2	2	2	2	2	2

Summary						
Federal funds:						
(As shown in detail above)..... BA	145	205	161	162	162	163
O	132	151	195	165	161	163

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
National Endowment for the Arts -- continued							
Summary -- continued							
Federal funds: -- continued							
Deductions for offsetting receipts:							
Proprietary receipts from the public. 809 BA<		-1					
O >							
Total Federal funds.....	BA	144	205	161	162	162	163
	O	131	151	195	165	161	163
Trust funds:							
(As shown in detail above).....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2
Total National Endowment for the Arts...	BA	146	207	163	164	164	165
	O	133	153	197	167	163	165

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
National Endowment for the Humanities							
Federal funds							
General and Special Funds:							
National Endowment for the Humanities:							
Grants and Administration	503						
Appropriation, discretionary.....	BA	145	155	171	172	172	173
Spending authority from offsetting collections, discretionary.....	BA	3	2	2	2	2	2
Outlays.....	O	143	152	166	161	170	176
<hr/>							
National Endowment for the Humanities (gross).....	BA O	148 143	157 152	173 166	174 161	174 170	175 176
<hr/>							
Change in uncollected customer payments from Federal sources.....	503 BA	1					
Offsetting collections from Federal sources.....	503	-2					
Offsetting collections from non-Federal sources.....	503	-2	-2	-2	-2	-2	-2
<hr/>							
Total National Endowment for the Humanities (net).....	BA O	145 139	155 150	171 164	172 159	172 168	173 174
<hr/>							
Trust funds							
Gifts and Donations, National Endowment for the Humanities							
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1
<hr/>							
Total Gifts and Donations, National Endowment for the Humanities.....	BA O	1 1	1 1	1 1	1 1	1 1	1 1
<hr/>							
Total National Endowment for the Humanities.....	BA O	146 140	156 151	172 165	173 160	173 169	174 175
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
	-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued						
National Infrastructure Bank						
Federal funds						
Credit Accounts:						
National Infrastructure Bank Program						
Account 452						
Appropriation, discretionary..... BA			J5,000	J5,000	J5,000	J5,000
Outlays..... O			J960	J1,885	J2,056	J2,613
			-----	-----	-----	-----
Total National Infrastructure Bank						
Program Account..... BA	5,000	5,000	5,000	5,000
O	960	1,885	2,056	2,613
			=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Institute of Museum and Library Services							
Federal funds							
General and Special Funds:							
Office of Museum and Library Services:							
Grants and Administration	503						
Appropriation, discretionary.....	BA	264	275	266	266	266	266
Appropriation, mandatory.....	BA				1	1	1
Spending authority from offsetting collections, discretionary.....	BA	1	2				
Outlays.....	O	254	256	272	266	267	268
Office of Museum and Library Services (gross).....	BA	265	277	266	267	267	267
	O	254	256	272	266	267	268
Offsetting collections from Federal sources.....	503	-1	-2				
Total Office of Museum and Library Services (net).....	BA	264	275	266	267	267	267
	O	253	254	272	266	267	268

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Independent Agencies -- continued							
National Labor Relations Board							
Federal funds							
General and Special Funds:							
Salaries and Expenses	505						
Appropriation, discretionary.....	BA	252	263	283	285	288	290
Outlays.....	O	250	261	281	284	288	290

Total Salaries and Expenses.....	BA	252	263	283	285	288	290
	O	250	261	281	284	288	290
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
National Mediation Board							
Federal funds							
General and Special Funds:							
Salaries and Expenses	505						
Appropriation, discretionary.....	BA	13	13	13	13	13	13
Outlays.....	O	12	14	13	13	14	14
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses.....	BA	13	13	13	13	13	13
	O	12	14	13	13	14	14
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
National Transportation Safety Board						
Federal funds						
General and Special Funds:						
Salaries and Expenses 407						
Appropriation, discretionary..... BA	84	90	95	96	97	98
Spending authority from offsetting collections, discretionary..... BA	2	3	2	2	2	2
Outlays..... O	83	87	96	98	99	99
Salaries and Expenses (gross)..... BA	86	93	97	98	99	100
O	83	87	96	98	99	99
Offsetting collections from Federal sources..... 407	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources..... 407	-1	-2	-1	-1	-1	-1
Total Salaries and Expenses (net)..... BA	84	90	95	96	97	98
O	81	84	94	96	97	97

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
National Veterans Business Development Corporation						
Federal funds						
General and Special Funds:						
National Veterans Business Development Corporation 705						
Appropriation, discretionary..... BA	1	1	.....	.....	.....	.....
Outlays..... O	1	1	.....	.....	.....	.....
Total National Veterans Business Development Corporation..... BA	1	1	.....	.....	.....	.....
	O	1	1	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Neighborhood Reinvestment Corporation						
Federal funds						
General and Special Funds:						
Payment to Neighborhood Reinvestment Corporation 451						
Appropriation, discretionary..... BA	480	181	167	168	171	172
Outlays..... O	480	181	167	168	171	172
<hr/>						
Total Payment to Neighborhood Reinvestment Corporation..... BA	480	181	167	168	171	172
O	480	181	167	168	171	172
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Nuclear Regulatory Commission							
Federal funds							
General and Special Funds:							
Salaries and Expenses	276						
Appropriation, discretionary.....	BA	918	1,035	1,061	1,057	1,064	1,068
Spending authority from offsetting collections, discretionary.....	BA	8	10	10	10	10	10
Outlays.....	O	875	1,016	1,066	1,070	1,074	1,077
Salaries and Expenses (gross).....	BA	926	1,045	1,071	1,067	1,074	1,078
	O	875	1,016	1,066	1,070	1,074	1,077
Offsetting collections from Federal sources.....	276	-6	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources.....	276	-2	-6	-6	-6	-6	-6
Total Salaries and Expenses (net).....	BA	918	1,035	1,061	1,057	1,064	1,068
	O	867	1,006	1,056	1,060	1,064	1,067
Office of Inspector General	276						
Appropriation, discretionary.....	BA	9	11	10	10	10	10
Outlays.....	O	9	10	10	10	10	10
Total Office of Inspector General.....	BA	9	11	10	10	10	10
	O	9	10	10	10	10	10
Summary							
Federal funds:							
(As shown in detail above).....	BA	927	1,046	1,071	1,067	1,074	1,078
	O	876	1,016	1,066	1,070	1,074	1,077
Deductions for offsetting receipts:							
Proprietary receipts from the public. 809	BA<		-1	-1	-1	-1	-1
	O >						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Nuclear Regulatory Commission -- continued						
Summary -- continued						
Federal funds: -- continued						
Offsetting governmental receipts..... 276 BA< O >	-764	-871	-887	-895	-905	-914
Total Nuclear Regulatory Commission..... BA	163	174	183	171	168	163
O	112	144	178	174	168	162

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008	2009	2010	2011	2012	2013
		Actual	Estimate	Estimate	Estimate	Estimate	Estimate
Other Independent Agencies -- continued							
Nuclear Waste Technical Review Board							
Federal funds							
General and Special Funds:							
Salaries and Expenses	271						
Appropriation, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	3	4	4	4	4	4
Total Salaries and Expenses.....	BA	4	4	4	4	4	4
	O	3	4	4	4	4	4

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Occupational Safety and Health Review Commission							
Federal funds							
General and Special Funds:							
Salaries and Expenses	554						
Appropriation, discretionary.....	BA	11	11	12	12	12	12
Outlays.....	O	11	11	11	13	13	13
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses.....	BA	11	11	12	12	12	12
	O	11	11	11	13	13	13
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Office of Government Ethics							
Federal funds							
General and Special Funds:							
Salaries and Expenses	805						
Appropriation, discretionary.....	BA	12	13	14	14	14	14
Outlays.....	O	11	13	14	14	14	15
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses.....	BA	12	13	14	14	14	14
	O	11	13	14	14	14	15
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Office of Navajo and Hopi Indian Relocation							
Federal funds							
General and Special Funds:							
Salaries and Expenses	808						
Appropriation, discretionary.....	BA	9	8	8	8	8	8
Outlays.....	O	9	8	10	9	9	9
Total Salaries and Expenses.....	BA	9	8	8	8	8	8
	O	9	8	10	9	9	9

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Office of Special Counsel							
Federal funds							
General and Special Funds:							
Salaries and Expenses	805						
Appropriation, discretionary.....	BA	17	17	18	18	18	19
Outlays.....	O	17	16	17	17	18	18
		-----	-----	-----	-----	-----	-----
Total Salaries and Expenses.....	BA	17	17	18	18	18	19
	O	17	16	17	17	18	18
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects						
Federal funds						
General and Special Funds:						
Office of the Federal Coordinator for Alaska Natural Gas Transportation 271						
Appropriation, discretionary..... BA	2	4	4	4	4	4
Appropriation, mandatory..... BA		5	5	5	5	5
Outlays..... O	1	8	9	10	9	9
<hr/>						
Total Office of the Federal Coordinator for Alaska Natural Gas Transportation.. BA	2	9	9	9	9	9
O	1	8	9	10	9	9
<hr/>						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Other Commissions and Boards						
Federal funds						
General and Special Funds:						
Other Commissions and Boards						
(Other general government) 808						
(Appropriation, discretionary)..... BA	2	1	1	1	1	1
(Outlays)..... O	2	1	1	1	1	1
Total (Other general government)..... BA	2	1	1	1	1	1
O	2	1	1	1	1	1
Total Other Commissions and Boards..... BA	2	1	1	1	1	1
O	2	1	1	1	1	1

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Postal Service-Payments to the Postal Service						
Federal funds						
General and Special Funds:						
Payment to Postal Service Fund 372						
Appropriation, discretionary..... BA	29	29	29	29	30	30
Advance appropriation, discretionary..... BA	80	89	83	89	89	89
Outlays..... O	109	118	112	118	119	119
Total Payment to Postal Service Fund.... BA	109	118	112	118	119	119
O	109	118	112	118	119	119

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Postal Service							
Federal funds							
General and Special Funds:							
Office of Inspector General of the United States Postal Service	372						
Spending authority from offsetting collections, discretionary.....	BA	224	239	244	246	249	251
Outlays.....	O	224	239	244	246	249	251
<hr/>							
Total Office of Inspector General of the United States Postal Service.....	BA	224	239	244	246	249	251
	O	224	239	244	246	249	251
<hr/>							
Postal Regulatory Commission	372						
Spending authority from offsetting collections, discretionary.....	BA	13	14	14	14	14	14
Outlays.....	O	13	14	14	14	14	14
<hr/>							
Total Postal Regulatory Commission.....	BA	13	14	14	14	14	14
	O	13	14	14	14	14	14
<hr/>							
Public Enterprise Funds:							
Postal Service Fund	372						
Authority to borrow, mandatory.....	BA	9,677	7,462	4,034	3,269	1,652	3,000
Spending authority from offsetting collections, discretionary.....	BA						
Spending authority from offsetting collections, mandatory.....	BA	75,899	73,788	73,918	75,243	78,431	81,061
Outlays.....	O	78,316	77,596	77,952	78,512	80,083	81,571
<hr/>							
Postal Service Fund (gross).....	BA	85,576	81,250	77,952	78,512	80,083	84,061
	O	78,316	77,596	77,952	78,512	80,083	81,571
<hr/>							
Offsetting collections from Federal sources.....	372	-997	-958	-891	-891	-891	-891
Offsetting collections from interest on Federal securities.....	372	-10	-10	-10	-97	-97	-97
Offsetting collections from non-Federal sources.....	372	-75,129	-73,073	-73,275	-74,515	-77,706	-80,338

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Independent Agencies -- continued						
Postal Service -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
Postal Service Fund -- continued 372						
Total Postal Service Fund (net)..... BA	9,440	7,209	3,776	3,009	1,389	2,735
O	2,180	3,555	3,776	3,009	1,389	245
	-----	-----	-----	-----	-----	-----
Total Federal funds Postal Service..... BA	9,677	7,462	4,034	3,269	1,652	3,000
O	2,417	3,808	4,034	3,269	1,652	510
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Independent Agencies -- continued								
Presidio Trust								
Federal funds								
Credit Accounts:								
Presidio Trust 303								
Appropriation, discretionary.....	BA		22	17	17	17	17	18
Spending authority from offsetting collections, discretionary.....	BA		80	66	72	73	73	74
Outlays.....	O		106	44	83	73	88	91

Presidio Trust (gross).....	BA		102	83	89	90	90	92
	O		106	44	83	73	88	91

Change in uncollected customer payments from Federal sources.....	303 BA		4	3				
Offsetting collections from Federal sources.....	303		-7	-3	-3	-3	-3	-3
Offsetting collections from interest on Federal securities.....	303		-6	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources.....	303		-71	-62	-65	-66	-66	-67

Total Presidio Trust (net).....	BA		22	17	17	17	17	18
	O		22	-25	11		15	17

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Privacy and Civil Liberties Oversight Board						
Federal funds						
General and Special Funds:						
Salaries and Expenses	054					
Appropriation, discretionary.....	BA	2	2	2	2	2
Outlays.....	O	2	2	2	2	2
Total Salaries and Expenses.....	BA	2	2	2	2	2
	O	2	2	2	2	2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Railroad Retirement Board							
Federal funds							
General and Special Funds:							
Dual Benefits Payments Account	601						
Appropriation, discretionary.....	BA	78	72	61	62	62	63
Appropriation, mandatory.....	BA	1	.....	3	3	2	2
Outlays.....	O	78	72	64	65	64	65
Total Dual Benefits Payments Account....							
	BA	79	72	64	65	64	65
	O	78	72	64	65	64	65

Federal Payments to the Railroad Retirement Accounts							
Appropriation, mandatory.....	BA	359	321	471	493	512	540
Outlays.....	O	359	321	471	493	512	540
Total Federal Payments to the Railroad Retirement Accounts.....							
	BA	359	321	471	493	512	540
	O	359	321	471	493	512	540

Administrative Expenses, Recovery Act							
Appropriation, discretionary.....	BA	.....	1	.....	.....	.....	.....
Outlays.....	O	.....	1	.....	.....	.....	.....
Total Administrative Expenses, Recovery Act.....							
	BA	.....	1	.....	.....	.....	.....
	O	.....	1	.....	.....	.....	.....

Economic Recovery Payments, Recovery Act							
Appropriation, mandatory.....	BA	.....	135	.....	.....	.....	.....
Outlays.....	O	.....	135	.....	.....	.....	.....
Total Economic Recovery Payments, Recovery Act.....							
	BA	.....	135	.....	.....	.....	.....
	O	.....	135	.....	.....	.....	.....

Railroad Unemployment Insurance Extended Benefit Payments, Recovery Act							
Appropriation, mandatory.....	BA	.....	20	.....	.....	.....	.....

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Railroad Retirement Board -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Railroad Unemployment Insurance Extended							
Benefit Payments, Recovery Act -- continued	603						
Outlays.....	O		13	7			
Total Railroad Unemployment Insurance							
Extended Benefit Payments, Recovery Act	BA		20				
	O		13	7			
Trust funds							
Railroad Unemployment Insurance Trust Fund							
	603						
Appropriation, discretionary.....	BA	16	17	17	17	17	17
Appropriation, mandatory.....	BA	84	112	111	104	97	92
Spending authority from offsetting collections, mandatory.....	BA	24	21	21	21	21	20
Outlays.....	O	123	150	149	142	135	129
Railroad Unemployment Insurance Trust Fund (gross).....							
	BA	124	150	149	142	135	129
	O	123	150	149	142	135	129
Offsetting collections from non-Federal sources..... 603							
		-24	-21	-21	-21	-21	-20
Total Railroad Unemployment Insurance Trust Fund (net).....							
	BA	100	129	128	121	114	109
	O	99	129	128	121	114	109
Rail Industry Pension Fund 601							
Appropriation, discretionary.....	BA	61	64	66	67	67	68
Appropriation, mandatory.....	BA	4,039	4,359	4,493	4,603	4,731	4,876
Outlays.....	O	4,083	4,404	4,549	4,660	4,787	4,932
Total Rail Industry Pension Fund.....							
	BA	4,100	4,423	4,559	4,670	4,798	4,944
	O	4,083	4,404	4,549	4,660	4,787	4,932

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued								
Railroad Retirement Board -- continued								
Trust funds -- continued								
Limitation on Administration	601							
Spending authority from offsetting collections, discretionary.....	BA		111	115	119	120	121	122
Outlays.....	O		112	115	119	120	121	122
Limitation on Administration (gross)....	BA		111	115	119	120	121	122
	O		112	115	119	120	121	122
Change in uncollected customer payments from Federal sources.....	601 BA		-1					
Offsetting collections from Federal sources.....	601		-110	-115	-119	-120	-121	-122
Total Limitation on Administration (net)	BA							
	O		2					
National Railroad Retirement Investment Trust	601							
Appropriation, mandatory.....	BA		1,375	1,721	1,930	2,077	1,627	1,739
Outlays.....	O		1,375	1,721	1,930	2,077	1,627	1,739
Total National Railroad Retirement Investment Trust.....	BA		1,375	1,721	1,930	2,077	1,627	1,739
	O		1,375	1,721	1,930	2,077	1,627	1,739
Limitation on Administration, Recovery Act	601							
Spending authority from offsetting collections, discretionary.....	BA			1				
Outlays.....	O			1				
Limitation on Administration, Recovery Act (gross).....	BA			1				
	O			1				
Offsetting collections from Federal sources.....	601			-1				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Railroad Retirement Board -- continued						
Trust funds -- continued						
Limitation on Administration, Recovery Act -- continued 601						
Total Limitation on Administration, Recovery Act (net)..... BA						
O						
Limitation on the Office of Inspector General 601						
Spending authority from offsetting collections, discretionary..... BA	7	9	9	9	9	9
Outlays..... O	7	9	9	9	9	9
Limitation on the Office of Inspector General (gross)..... BA						
O	7	9	9	9	9	9
	7	9	9	9	9	9
Offsetting collections from Federal sources..... 601						
	-7	-9	-9	-9	-9	-9
Total Limitation on the Office of Inspector General (net)..... BA						
O						
Railroad Social Security Equivalent Benefit Account 601						
Appropriation, discretionary..... BA	31	33	34	34	35	35
Appropriation, mandatory..... BA	2,738	2,660	2,621	2,704	2,809	2,909
Authority to borrow, mandatory..... BA	3,386	3,643	3,753	3,755	3,751	3,826
Outlays..... O	6,150	6,330	6,385	6,473	6,582	6,751
Total Railroad Social Security Equivalent Benefit Account..... BA						
O	6,155	6,336	6,408	6,493	6,595	6,770
	6,150	6,330	6,385	6,473	6,582	6,751

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Railroad Retirement Board -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	438	549	535	558	576	605
	O	437	542	542	558	576	605
Trust funds:							
(As shown in detail above).....	BA	11,730	12,609	13,025	13,361	13,134	13,562
	O	11,709	12,584	12,992	13,331	13,110	13,531
Deductions for offsetting receipts:							
Intrafund transactions.....	601 BA<	-5,348	-5,662	-6,188	-6,479	-6,063	-6,163
	O >						
Proprietary receipts from the public.	909 BA<	6,037	5,907	-566	-685	-678	-652
	O >						
Total Trust funds.....							
	BA	12,419	12,854	6,271	6,197	6,393	6,747
	O	12,398	12,829	6,238	6,167	6,369	6,716
Interfund transactions.....							
	601 BA<	-359	-321	-471	-493	-512	-540
	O >						
Total Railroad Retirement Board.....							
	BA	12,498	13,082	6,335	6,262	6,457	6,812
	O	12,476	13,050	6,309	6,232	6,433	6,781

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Recovery Act Accountability and Transparency Board							
Federal funds							
General and Special Funds:							
Recovery Act Accountability and Transparency Board, Recovery Act 808							
Appropriation, discretionary.....	BA	.....	84	.....	.....	.....	.....
Outlays.....	O	.....	13	36	35	.....	.....
<hr/>							
Total Recovery Act Accountability and Transparency Board, Recovery Act.....	BA	.....	84	.....	.....	.....	.....
	O	.....	13	36	35	.....	.....
<hr/>							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Securities and Exchange Commission							
Federal funds							
General and Special Funds:							
Salaries and Expenses	376						
Spending authority from offsetting collections, discretionary.....	BA	843	895	1,017	1,027	1,037	1,047
Outlays.....	O	879	924	997	1,027	1,036	1,045
Salaries and Expenses (gross).....	BA	843	895	1,017	1,027	1,037	1,047
	O	879	924	997	1,027	1,036	1,045
Offsetting collections from Federal sources.....	376	.....	-1	-1	-1	-1	-1
Offsetting governmental collections (from non-Federal sources).....	376	-984	-1,332	-1,520	-1,755	-1,757	-1,759
Total Salaries and Expenses (net).....	BA	-141	-438	-504	-729	-721	-713
	O	-105	-409	-524	-729	-722	-715
Summary							
Federal funds:							
(As shown in detail above).....	BA	-141	-438	-504	-729	-721	-713
	O	-105	-409	-524	-729	-722	-715
Deductions for offsetting receipts:							
Proprietary receipts from the public. 809	BA<	58	.....	.....	.....	.....	.....
	O >						
Total Securities and Exchange Commission	BA	-83	-438	-504	-729	-721	-713
	O	-47	-409	-524	-729	-722	-715

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Public Company Accounting Oversight Board						
Federal funds						
General and Special Funds:						
Public Company Accounting Oversight Board						
376						
Appropriation, discretionary.....	BA			1	1	1
Appropriation, mandatory.....	BA	130	158	152	164	175
Outlays.....	O	130	158	153	165	176
<hr/>						
Total Public Company Accounting						
Oversight Board.....	BA	130	158	153	165	176
	O	130	158	153	165	176

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Standard Setting Body						
Federal funds						
General and Special Funds:						
Payment to Standard Setting Body 376						
Appropriation, mandatory..... BA	24	29	29	34	35	37
Outlays..... O	24	29	29	34	35	37
Total Payment to Standard Setting Body.. BA	24	29	29	34	35	37
O	24	29	29	34	35	37

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Smithsonian Institution						
Federal funds						
General and Special Funds:						
Salaries and Expenses 503						
Appropriation, discretionary..... BA	562	593	634	643	647	653
Spending authority from offsetting collections, discretionary..... BA	8					
Outlays..... O	557	616	628	642	647	652
Salaries and Expenses (gross)..... BA	570	593	634	643	647	653
	557	616	628	642	647	652
Change in uncollected customer payments from Federal sources..... 503 BA	-8					
Portion of offsetting collections credited to expired accounts..... 503 BA	1					
Offsetting collections from Federal sources..... 503	-1					
Total Salaries and Expenses (net)..... BA	562	593	634	643	647	653
	556	616	628	642	647	652
Facilities Capital 503						
Appropriation, discretionary..... BA	105	148	125	116	115	115
Outlays..... O	85	145	112	120	117	116
Total Facilities Capital..... BA	105	148	125	116	115	115
	85	145	112	120	117	116
Legacy Fund 503						
Appropriation, discretionary..... BA	15	15				
Outlays..... O				3	5	5
Total Legacy Fund..... BA	15	15				
				3	5	5
Operations and Maintenance, JFK Center for the Performing Arts 503						
Appropriation, discretionary..... BA	20	21	23	23	23	23
Outlays..... O	19	21	23	23	23	22

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Smithsonian Institution -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Operations and Maintenance, JFK Center for the Performing Arts -- continued 503						
Total Operations and Maintenance, JFK Center for the Performing Arts..... BA	20	21	23	23	23	23
O	19	21	23	23	23	22

Capital Repair and Restoration, JFK Center for the Performing Arts 503						
Appropriation, discretionary..... BA	23	15	17	17	17	17
Outlays..... O	22	16	15	17	17	17

Total Capital Repair and Restoration, JFK Center for the Performing Arts..... BA	23	15	17	17	17	17
O	22	16	15	17	17	17

Salaries and Expenses, National Gallery of Art 503						
Appropriation, discretionary..... BA	100	105	109	110	111	113
Outlays..... O	100	105	109	110	111	112

Total Salaries and Expenses, National Gallery of Art..... BA	100	105	109	110	111	113
O	100	105	109	110	111	112

Repair, Restoration, and Renovation of Buildings, National Gallery of Art 503						
Appropriation, discretionary..... BA	18	17	56	54	54	55
Outlays..... O	17	17	42	51	54	54

Total Repair, Restoration, and Renovation of Buildings, National Gallery of Art..... BA	18	17	56	54	54	55
O	17	17	42	51	54	54

Salaries and Expenses, Woodrow Wilson International Center for Scholars 503						
Appropriation, discretionary..... BA	10	10	10	10	10	10

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
Smithsonian Institution -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Salaries and Expenses, Woodrow Wilson International Center for Scholars -- continued 503						
Outlays..... O	9	10	10	10	10	10
Total Salaries and Expenses, Woodrow Wilson International Center for Scholars..... BA						
O	10 9	10 10	10 10	10 10	10 10	10 10
Total Federal funds Smithsonian Institution..... BA						
O	853 808	924 930	974 939	973 976	977 984	986 988

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
State Justice Institute						
Federal funds						
General and Special Funds:						
State Justice Institute: Salaries and Expenses 752						
Appropriation, discretionary..... BA	4	4	5	5	5	5
Outlays..... O	4	4	6	5	5	5
	-----	-----	-----	-----	-----	-----
Total State Justice Institute..... BA	4	4	5	5	5	5
	O	4	6	5	5	5
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Telecommunications Development Fund							
Federal funds							
General and Special Funds:							
Telecommunications Development Fund 376							
Appropriation, mandatory.....	BA	5	6	7	7	7	7
Outlays.....	O	5	6	7	7	7	7

Total Telecommunications Development							
Fund.....	BA	5	6	7	7	7	7
	O	5	6	7	7	7	7
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
Tennessee Valley Authority							
Federal funds							
Public Enterprise Funds:							
Tennessee Valley Authority Fund							
(Energy supply)	271						
(Appropriation, mandatory).....	BA		3				
(Authority to borrow, mandatory).....	BA	860	364		637	1,119	2,066
(Spending authority from offsetting collections, discretionary).....	BA			-19	-19	-19	-20
(Spending authority from offsetting collections, mandatory).....	BA	10,391	13,488	13,700	12,031	11,533	10,552
(Outlays).....	O	10,739	13,709	13,529	12,496	12,669	12,219
Tennessee Valley Authority Fund (gross).....	BA	11,251	13,855	13,681	12,649	12,633	12,598
	O	10,739	13,709	13,529	12,496	12,669	12,219
(Change in uncollected customer payments from Federal sources).....	271 BA	37	55	150			
Offsetting collections from Federal sources.....	271	-121	-101	-96	-98	-98	-98
Offsetting collections from non-Federal sources.....	271	-10,307	-13,442	-13,754	-12,933	-12,949	-12,892
Total (Energy supply) (net).....	BA	860	367	-19	-382	-414	-392
	O	311	166	-321	-535	-378	-771
Total Tennessee Valley Authority Fund....	BA	860	367	-19	-382	-414	-392
	O	311	166	-321	-535	-378	-771
Tennessee Valley Authority Office of the Inspector General							
Spending authority from offsetting collections, discretionary.....	BA			19	19	19	20
Outlays.....	O			19	19	19	20
Total Tennessee Valley Authority Office of the Inspector General.....	BA			19	19	19	20
	O			19	19	19	20

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
	-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued						
Tennessee Valley Authority -- continued						
Total Federal funds Tennessee Valley						
Authority..... BA	860	367	.....	-363	-395	-372
O	311	166	-302	-516	-359	-751
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
United Mine Workers of America Benefit Funds							
Trust funds							
United Mine Workers of America Combined Benefit Fund 551							
Appropriation, mandatory.....	BA	110	107	96	88	83	78
Outlays.....	O	110	107	96	88	83	78
<hr/>							
Total United Mine Workers of America Combined Benefit Fund.....	BA	110	107	96	88	83	78
	O	110	107	96	88	83	78
<hr/>							
United Mine Workers of America 1992 Benefit Plan 551							
Appropriation, mandatory.....	BA	38	52	52	52	52	52
Outlays.....	O	38	52	52	52	52	52
<hr/>							
Total United Mine Workers of America 1992 Benefit Plan.....	BA	38	52	52	52	52	52
	O	38	52	52	52	52	52
<hr/>							
United Mine Workers of America 1993 Benefit Plan 551							
Appropriation, mandatory.....	BA	12	20	30	41	41	42
Outlays.....	O	12	20	30	41	41	42
<hr/>							
Total United Mine Workers of America 1993 Benefit Plan.....	BA	12	20	30	41	41	42
	O	12	20	30	41	41	42
<hr/>							
Summary							
Trust funds:							
(As shown in detail above).....	BA	160	179	178	181	176	172
	O	160	179	178	181	176	172

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued								
United Mine Workers of America Benefit Funds -- continued								
Summary -- continued								
Interfund transactions.....	551	BA<O >	-168	-124	-166	-189	-178	-173
<hr/>								
Total United Mine Workers of America Benefit Funds.....		BA<O	-8	55	12	-8	-2	-1
			-8	55	12	-8	-2	-1
<hr/>								

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued							
United States Court of Appeals for Veterans Claims							
Federal funds							
General and Special Funds:							
Salaries and Expenses	705						
Appropriation, discretionary.....	BA	23	31	27	27	28	28
Outlays.....	O	22	31	27	28	28	28
Total Salaries and Expenses.....	BA	23	31	27	27	28	28
	O	22	31	27	28	28	28
Trust funds							
Court of Appeals for Veterans Claims							
Retirement Fund	705						
Appropriation, mandatory.....	BA	1	1	1	3	3	3
Outlays.....	O	1	1	1	3	3	3
Total Court of Appeals for Veterans Claims Retirement Fund.....	BA	1	1	1	3	3	3
	O	1	1	1	3	3	3
Total United States Court of Appeals for Veterans Claims.....	BA	24	32	28	30	31	31
	O	23	32	28	31	31	31

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
United States Enrichment Corporation Fund						
Federal funds						
Public Enterprise Funds:						
United States Enrichment Corporation Fund						
271						
United States Enrichment Corporation						
Offsetting collections from interest on						
Federal securities..... 271	-68	-64	-64	-69	-72	-75
Total United States Enrichment						
Corporation Fund (net)..... BA	-68	-64	-64	-69	-72	-75
O	-68	-64	-64	-69	-72	-75

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008	2009	2010	2011	2012	2013
		Actual	Estimate	Estimate	Estimate	Estimate	Estimate
Other Independent Agencies -- continued							
United States Holocaust Memorial Museum							
Federal funds							
General and Special Funds:							
Holocaust Memorial Museum	503						
Appropriation, discretionary.....	BA	45	47	49	49	50	49
Spending authority from offsetting							
collections, discretionary.....	BA	17	15	15	15	15	15
Outlays.....	O	62	62	64	64	65	65
		<hr/>					
Holocaust Memorial Museum (gross).....	BA	62	62	64	64	65	64
	O	62	62	64	64	65	65
		<hr/>					
Offsetting collections from non-Federal							
sources.....	503	-17	-15	-15	-15	-15	-15
		<hr/>					
Total Holocaust Memorial Museum (net)...	BA	45	47	49	49	50	49
	O	45	47	49	49	50	50
		<hr/>					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
United States Institute of Peace							
Federal funds							
General and Special Funds:							
Operating Expenses	153						
Appropriation, discretionary.....	BA	25	31	49	49	50	50
Spending authority from offsetting collections, discretionary.....	BA	7					
Outlays.....	O	25	30	49	49	49	50
		-----	-----	-----	-----	-----	-----
Operating Expenses (gross).....	BA	32	31	49	49	50	50
	O	25	30	49	49	49	50
		-----	-----	-----	-----	-----	-----
Change in uncollected customer payments from Federal sources.....	153 BA	1					
Offsetting collections from Federal sources.....	153	-8					
		-----	-----	-----	-----	-----	-----
Total Operating Expenses (net).....	BA	25	31	49	49	50	50
	O	17	30	49	49	49	50
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued						
United States Interagency Council on Homelessness						
Federal funds						
General and Special Funds:						
United States Interagency Council on the Homelessness 808						
Appropriation, discretionary..... BA	2	2	3	3	3	3
Outlays..... O	2	2	3	3	3	3
Total United States Interagency Council on the Homelessness..... BA	2	2	3	3	3	3
	O	2	2	3	3	3

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Other Independent Agencies -- continued							
Vietnam Education Foundation							
Federal funds							
General and Special Funds:							
Vietnam Debt Repayment Fund	154						
Appropriation, mandatory.....	BA	5	5	5	5	5	5
Outlays.....	O	6	5	5	5	5	5
		-----	-----	-----	-----	-----	-----
Total Vietnam Debt Repayment Fund.....	BA	5	5	5	5	5	5
	O	6	5	5	5	5	5
		=====	=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate	
		-----	-----	-----	-----	-----	-----	
Other Independent Agencies -- continued								
Summary-Other Independent Agencies								
On-Budget								
Federal funds:								
(As shown in detail above).....		BA	22,153	108,090	59,391	18,317	-8,827	-18,382
		O	37,718	141,303	57,988	14,610	-12,926	-23,714
Deductions for offsetting receipts:								
Intrafund transactions.....		154 BA<	-5	-5	-5	-5	-5	-5
		O >						
		601 BA<	-340	-402	-500	-463	-467	-450
		O >						
		908 BA<	-335	-268	-326	-369	-381	-389
		O >						
		909 BA<	-9	.....	.....	.....	.....	.....
		O >						
Proprietary receipts from the public.		155 BA<	-954	-699	-2	-4	-2	.....
		O >						
		271 BA<.....		-5	-5	-5	-5	-5
		O >						
		306 BA<	-3	-3	-4	-4	-4	-4
		O >						
		376 BA<	-23	-158	-23	-23	-23	-23
		O >						
		602 BA<	-98	-114	-119	-119	-120	-121
		O >						
		809 BA<	-2	-17	-18	-18	-18	-18
		O >						
		908 BA<	-2	.....	.....	.....	.....	.....
		O >						
Offsetting governmental receipts.....		276 BA<	-764	-871	-887	-895	-905	-914
		O >						
Total Federal funds.....		BA	19,618	105,548	57,502	16,412	-10,757	-20,311
		O	35,183	138,761	56,099	12,705	-14,856	-25,643
			-----	-----	-----	-----	-----	-----
Trust funds:								
(As shown in detail above).....		BA	12,086	12,978	13,463	13,812	13,582	14,008
		O	12,041	12,949	13,362	13,728	13,514	13,951

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Other Independent Agencies -- continued								
Summary-Other Independent Agencies -- continued								
Trust funds: -- continued								
Deductions for offsetting receipts:								
Intrafund transactions.....	601	BA< O >	-5,348	-5,662	-6,188	-6,479	-6,063	-6,163
Proprietary receipts from the public.	452	BA< O >	-4	-4	-4	-4	-4	-4
	804	BA< O >	-1	-1	-1	-1	-1	-1
	909	BA< O >	6,036	5,906	-567	-686	-679	-653
Total Trust funds.....		BA O	12,769 12,724	13,217 13,188	6,703 6,602	6,642 6,558	6,835 6,767	7,187 7,130
Interfund transactions.....	452	BA< O >	-4	-4	-4	-4	-4	-4
	502	BA< O >	-4	-4	-2			
	506	BA< O >	-139	-171	-196	-198	-200	-202
	551	BA< O >	-168	-124	-166	-189	-178	-173
	601	BA< O >	-359	-321	-471	-493	-512	-540
	752	BA< O >	-7	-7	-9	-9	-9	-9
Total Other Independent Agencies (on-budget).....		BA O	31,706 47,226	118,134 151,318	63,357 61,853	22,161 18,370	-4,825 -8,992	-14,052 -19,441
Off-Budget								
Federal funds:								
(As shown in detail above).....		BA O	9,677 2,417	7,462 3,808	4,034 4,034	3,269 3,269	1,652 1,652	3,000 510
Total Other Independent Agencies (off-budget).....		BA O	9,677 2,417	7,462 3,808	4,034 4,034	3,269 3,269	1,652 1,652	3,000 510

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate

Other Independent Agencies -- continued						
Total Other Independent Agencies..... BA	41,383	125,596	67,391	25,430	-3,173	-11,052
O	49,643	155,126	65,887	21,639	-7,340	-18,931
	=====	=====	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Allowances						
Allowances						
Federal funds						
General and Special Funds:						
Contingencies For:						
Relatively uncontrollable programs						
Appropriation, discretionary..... 927 BA						
Outlays..... 927 O						
Other requirements						
Appropriation, discretionary..... 928 BA						
Total Contingencies For..... BA						
Future Disaster Costs						
Appropriation, disaster BA		P14,300	P20,700	P21,800	P23,200	P24,600
Outlays..... O		P3,575	P10,895	P15,875	P18,340	P20,450
Total Future Disaster Costs..... BA		14,300	20,700	21,800	23,200	24,600
	O	3,575	10,895	15,875	18,340	20,450
LANDSAT						
Appropriation, discretionary..... BA				50	100	200
Outlays..... O				50	100	200
Total LANDSAT..... BA				50	100	200
	O			50	100	200
Cap and Trade Energy Investments						
Appropriation, discretionary..... BA					15,000	15,000
Outlays..... O					6,750	12,750
Total Cap and Trade Energy Investments.. BA					15,000	15,000
	O				6,750	12,750
15% Reduction of Energy Consumption in						
Federal Buildings by 2015						
Appropriation, discretionary..... BA				-944	-1,244	-1,539
Outlays..... O				-944	-1,244	-1,539

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Allowances -- continued						
Allowances -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
15% Reduction of Energy Consumption in Federal Buildings by 2015 -- continued						
Total 15% Reduction of Energy Consumption in Federal Buildings by 2015.....	BA			-944	-1,244	-1,539
	O			-944	-1,244	-1,539
Total Federal funds Allowances.....	BA	14,300	20,700	20,906	37,056	38,261
	O	3,575	10,895	14,981	23,946	31,861

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Allowances -- continued							
Summary							
Federal funds:							
Total Allowances.....	BA		14,300	20,700	20,906	37,056	38,261
	O		3,575	10,895	14,981	23,946	31,861
		=====					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Budget Totals								
Federal funds:								
(As shown in detail above).....	BA		2,719,980	3,794,723	2,864,882	2,879,249	3,022,983	3,188,710
	O		2,408,393	3,451,156	3,004,602	2,998,674	3,019,703	3,162,834
Deductions for offsetting receipts:								
(As shown in detail above):								
Intrafund transactions.....	BA<		-31,570	-32,468	-35,678	-39,856	-43,766	-47,400
	O >							
	BA<				J-5	J-25	J-44	J-123
	O >							
Proprietary receipts from the public.....	BA<		-43,761	-194,084	-165,556	-154,198	-148,747	-145,444
	O >							
	BA<			B-2	B-5,319	B-5,805	B-4,378	B-2,936
	O >							
	BA<					J-46	J-46	J-46
	O >							
Offsetting governmental receipts.....	BA<		-7,445	-7,343	-7,597	-7,795	-7,949	-8,099
	O >							
	BA<				B1,013	B1,053	B1,096	B1,140
	O >							
(Undistributed by agency):								
Offsetting governmental receipts:								
Other undistributed offsetting receipts.....	959	BA<	-1,779	-17,191	-750	-100	-200	.....
		O >						
		BA<		B-50	B-300	B-375	B-450	B-750
		O >						
Interfund transactions:								
Other interest.....	908	BA<	-10	.....	.....	.....	.....	.....
		O >						
Rents and royalties on the Outer Continental Shelf.....	953	BA<	-18,285	-6,259	-6,959	-8,656	-9,880	-10,103
		O >						
		BA<			B-172	B-171	B-165	B-157
		O >						
Sale of major assets.....	954	BA<	.....	.....	.....	.....	-323	.....
		O >						
Undistributed Federal Intrafund								
Employer share, employee retirement (on-budget).....	951	BA<	-11,496	-10,645	-11,056	-11,729	-12,482	-13,251
		O >						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code			2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
			-----	-----	-----	-----	-----	-----
Budget Totals -- continued								
Federal funds: -- continued								
Total deductions.....	BA< O >		-114,346	-268,042	-232,379	-227,703	-227,334	-227,169
Federal fund totals.....	BA O		2,605,634 2,294,047	3,526,681 3,183,114	2,632,503 2,772,223	2,651,546 2,770,971	2,795,649 2,792,369	2,961,541 2,935,665
Trust funds:								
(As shown in detail above).....	BA O		732,213 709,957	823,149 826,715	810,513 839,357	859,901 861,910	862,464 870,023	928,078 932,692
Deductions for offsetting receipts:								
(As shown in detail above):								
Intrafund transactions.....	BA< O >		-5,349	-5,668	-6,198	-6,489	-6,073	-6,173
Proprietary receipts from the public.....	BA< O >		-87,281	-93,079	-100,282	-104,216	-110,983	-117,599
	BA< O >					B-415	B-410	B-271
	BA< O >					J-70	J-134	J-133
Offsetting governmental receipts.....	BA< O >		-6	-11	-7	-7	-7	-7
(Undistributed by agency):								
Total deductions.....	BA< O >		-92,636	-98,758	-106,487	-111,197	-117,607	-124,183
Trust fund totals.....	BA O		639,577 617,321	724,391 727,957	704,026 732,870	748,704 750,713	744,857 752,416	803,895 808,509
Interfund transactions:								
Interest received by on-budget trust funds.....	902 BA< O >		-77,821	-67,960	-80,515	-82,541	-84,755	-86,735
	BA< O >				J-12	J-65	J-168	J-350
Employer share, employee retirement (on-budget).....	951 BA< O >		-41,537	-43,368	-49,744	-50,594	-52,422	-54,489

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Budget Totals -- continued							
Interfund transactions: -- continued							
	BA< J-370 J-381 J-394 J-407 O >						
Applied by agency above.....	BA< O >	-283,880	-320,122	-332,505	-340,717	-359,564	-396,543
Total interfund transactions.....	BA< O >	-403,238	-431,450	-463,146	-474,298	-497,303	-538,524
Budget totals.....	BA O	2,841,973 2,508,130	3,819,622 3,479,621	2,873,383 3,041,947	2,925,952 3,047,386	3,043,203 3,047,482	3,226,912 3,205,650

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
		-----	-----	-----	-----	-----	-----
Off-Budget Totals							
Federal funds:							
(As shown in detail above).....	BA	9,677	7,462	4,034	3,269	1,652	3,000
	O	2,417	3,808	4,034	3,269	1,652	510
Deductions for offsetting receipts:							
(As shown in detail above):							
(Undistributed by agency):							
Total deductions.....	BA<	-----	-----	-----	-----	-----	-----
	O >	-----	-----	-----	-----	-----	-----
Federal fund totals.....	BA	9,677	7,462	4,034	3,269	1,652	3,000
	O	2,417	3,808	4,034	3,269	1,652	510
Trust funds:							
(As shown in detail above).....	BA	619,742	672,097	704,026	730,028	759,600	801,325
	O	617,113	667,350	701,733	727,948	757,009	797,635
Deductions for offsetting receipts:							
(As shown in detail above):							
Proprietary receipts from the public.....	BA<	-103	-80	-82	-83	-84	-83
	O >	-----	-----	-----	-----	-----	-----
(Undistributed by agency):							
Total deductions.....	BA<	-103	-80	-82	-83	-84	-83
	O >	-----	-----	-----	-----	-----	-----
Trust fund totals.....	BA	619,639	672,017	703,944	729,945	759,516	801,242
	O	617,010	667,270	701,651	727,865	756,925	797,552
Interfund transactions:							
Interest received by off-budget trust funds.....	903 BA<	-113,718	-117,844	-117,100	-121,058	-128,277	-137,246
	O >	-----	-----	-----	-----	-----	-----
Employer share, employee retirement (off-budget).....	952 BA<	-13,145	-14,168	-14,905	-15,533	-16,081	-17,115
	O >	-----	-----	-----	-----	-----	-----
Applied by agency above.....	BA<	-17,813	-20,845	-24,551	-27,155	-28,954	-31,888
	O >	-----	-----	-----	-----	-----	-----

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Off-Budget Totals -- continued							
Interfund transactions: -- continued							
Total interfund transactions.....	BA< O >	-144,676	-152,857	-156,556	-163,746	-173,312	-186,249
Off-Budget totals.....	BA O	484,640	526,622	551,422	569,468	587,856	617,993
		474,751	518,221	549,129	567,388	585,265	611,813
Federal Government totals.....	BA O	3,326,613	4,346,244	3,424,805	3,495,420	3,631,059	3,844,905
		2,982,881	3,997,842	3,591,076	3,614,774	3,632,747	3,817,463

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Federal Government totals -- continued

Budget totals are distributed as follows:

	2009		2010	
	BA	O	BA	O
transactions:				
Enacted, pending and initial requests:				
Appropriations.....	3,447,577	3,153,759	2,679,661	2,869,804
Proposed in this budget:				
Supplemental proposal (<A>).....	82,599	39,921	.....	29,278
Overseas Cont. Ops. (<L>).....	.....	.....	129,704	73,912
To be proposed separately:				
Legislative Proposals:				
Subject to PAYGO ().....	257,709	257,709	14,978	18,441
Not subject to PAYGO (<J>).....	.....	.....	6,714	1,857
Incl. in baseline est.(<P>).....	14,300	3,575	37,859	15,344
Deductions for offsetting receipts.....	-267,990	-267,990	-227,596	-227,596
Subject to PAYGO ().....	-52	-52	-4,778	-4,778
Not subject to PAYGO (<J>).....	.....	.....	-5	-5
Total Federal funds.....	3,534,143	3,186,922	2,636,537	2,776,257
	=====	=====	=====	=====
Trust funds:				
Enacted, pending and initial requests:				
Appropriations.....	1,495,246	1,494,065	1,544,443	1,529,779
Proposed in this budget:				
To be proposed separately:				
Legislative Proposals:				
Subject to PAYGO ().....	194	194
Not subject to PAYGO (<J>).....	.....	.....	-41,818	-603
Incl. in baseline est.(<P>).....	.....	.....	11,720	11,720
Deductions for offsetting receipts.....	-98,838	-98,838	-106,569	-106,569
Subject to PAYGO ().....
Not subject to PAYGO (<J>).....	.....	.....	.....	.....
Total Trust funds.....	1,396,408	1,395,227	1,407,970	1,434,521
	=====	=====	=====	=====
Interfund transactions	-584,307	-584,307	-619,702	-619,702
	=====	=====	=====	=====
Federal Government totals.....	4,346,244	3,997,842	3,424,805	3,591,076
	=====	=====	=====	=====

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Federal Government totals -- continued

- (@A) Supplemental proposal.
- (@B) Legislative proposal, subject to PAYGO.
- (@J) Legislative proposal, not subject to PAYGO.
- (@L) Overseas Contingency Ops.
- (@P) Legislative proposal included in baseline estimate of current pol