

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
050 National defense:												
Discretionary:												
Department of Defense--Military:												
Military personnel	136,255	126,062	130,150	134,591	139,295	144,173	149,233	154,487	159,951	165,620	171,517	177,634
Operation and maintenance	255,121	239,440	239,365	244,324	249,969	255,951	262,103	268,439	274,942	281,631	288,512	295,597
Procurement	164,965	109,817	110,841	112,389	114,301	116,359	118,454	120,587	122,756	124,968	127,217	129,503
Research, development, test and evaluation	79,568	80,180	81,167	82,523	84,126	85,841	87,593	89,387	91,222	93,099	95,023	96,986
Military construction	22,064	24,088	22,141	22,472	22,874	23,303	23,743	24,192	24,650	25,116	25,591	26,077
Family housing	2,914	3,849	3,200	3,250	3,306	3,369	3,433	3,497	3,566	3,633	3,701	3,770
Revolving, management, and trust funds and other	5,075	3,156	3,186	3,233	3,289	3,349	3,407	3,470	3,534	3,595	3,661	3,744
Adjustment to reflect 2008 enacted emergencies	---	125,797	128,173	130,949	134,084	137,404	140,820	144,337	147,955	151,682	155,519	159,471
Total, Department of Defense--Military	665,962	712,389	718,223	733,731	751,244	769,749	788,786	808,396	828,576	849,344	870,741	892,782
Atomic energy defense activities:												
Department of Energy	15,174	21,376	16,434	16,684	16,988	17,313	17,645	17,985	18,328	18,679	19,039	19,405
Formerly utilized sites remedial action	140	240	141	144	146	150	152	156	159	162	166	168
Defense nuclear facilities safety board	22	25	26	27	27	28	30	31	32	33	34	35
Total, Atomic energy defense activities	15,336	21,641	16,601	16,855	17,161	17,491	17,827	18,172	18,519	18,874	19,239	19,608
Defense-related activities:												
Federal Bureau of Investigation	2,309	4,175	4,244	4,365	4,498	4,637	4,779	4,927	5,081	5,241	5,405	5,575
Other discretionary programs	2,300	2,315	2,346	2,387	2,434	2,486	2,539	2,594	2,649	2,707	2,764	2,822
Total, Defense-related activities	4,609	6,490	6,590	6,752	6,932	7,123	7,318	7,521	7,730	7,948	8,169	8,397
Total, Discretionary	685,907	740,520	741,414	757,338	775,337	794,363	813,931	834,089	854,825	876,166	898,149	920,787
Mandatory:												
Department of Defense--Military:												
Concurrent receipt accrual payments to the Military												
Retirement Fund	2,776	3,745	4,693	4,750	4,922	5,099	5,272	5,448	5,633	5,825	6,023	6,228
Procurement	27	3	---	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory	7,706	-519	787	770	764	756	748	739	728	717	706	698
Offsetting receipts	-1,756	-1,778	-1,749	-1,695	-1,668	-1,668	-1,605	-1,568	-1,553	-1,553	-1,540	-1,540
Total, Department of Defense--Military	8,753	1,451	3,731	3,825	4,018	4,187	4,415	4,619	4,808	4,989	5,189	5,386
Atomic energy defense activities:												

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
050 National defense:												
Mandatory:												
Energy employees occupational illness compensation program and other	1,300	1,168	1,114	945	853	823	758	723	691	665	641	637
Defense-related activities:												
Radiation exposure compensation trust fund	45	74	31	19	16	13	11	9	7	6	5	5
Payment to CIA retirement fund and other	263	279	291	292	299	305	311	319	325	330	335	340
Total, Defense-related activities	308	353	322	311	315	318	322	328	332	336	340	345
Total, Mandatory	10,361	2,972	5,167	5,081	5,186	5,328	5,495	5,670	5,831	5,990	6,170	6,368
Total, National defense	696,268	743,492	746,581	762,419	780,523	799,691	819,426	839,759	860,656	882,156	904,319	927,155
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
150 International affairs:												
Discretionary:												
International development, humanitarian assistance:												
Development assistance	1,921	1,975	1,995	2,023	2,057	2,094	2,132	2,170	2,209	2,249	2,290	2,331
Department of Agriculture food aid	2,159	1,721	2,113	2,143	2,179	2,218	2,257	2,299	2,340	2,382	2,425	2,469
Refugee programs	1,414	1,325	1,339	1,358	1,383	1,407	1,433	1,459	1,488	1,515	1,542	1,570
Millennium challenge corporation	1,475	875	885	899	916	933	952	970	989	1,008	1,027	1,048
Global health	6,498	7,189	7,262	7,362	7,488	7,624	7,760	7,899	8,042	8,187	8,335	8,485
International disaster assistance	669	550	556	563	573	583	594	605	616	627	638	649
Other development and humanitarian assistance	761	1,503	2,991	3,036	3,091	3,153	3,210	3,250	3,337	3,397	3,464	3,528
International Narcotics Control and Law Enforcement/Andean Counterdrug Programs	302	315	318	323	328	334	340	346	352	359	365	372
Multilateral development banks (MDB's)	1,277	1,493	1,508	1,530	1,554	1,583	1,611	1,640	1,669	1,700	1,732	1,762
Assistance for Europe, Eurasia, and Central Asia	452	---	---	---	---	---	---	---	---	---	---	---
Peace Corps	331	340	349	357	367	379	389	401	413	426	438	451
International narcotics control and law enforcement	970	1,074	1,086	1,102	1,120	1,141	1,162	1,184	1,206	1,228	1,250	1,273
Assistance for Central and Eastern Europe	291	---	---	---	---	---	---	---	---	---	---	---
USAID operations	899	976	959	981	1,007	1,034	1,063	1,093	1,122	1,154	1,189	1,221
Economic support fund	---	1,125	1,136	1,152	1,172	1,193	1,214	1,236	1,258	1,281	1,304	1,328
Overseas Private Investment Corporation	-203	-167	-148	-147	-153	-160	-184	-219	-233	-235	-220	-221
Total, International development, humanitarian assistance	19,216	20,294	22,349	22,682	23,082	23,516	23,933	24,333	24,808	25,278	25,779	26,266
International security assistance:												
Foreign military financing grants	4,719	4,937	4,987	5,055	5,142	5,234	5,329	5,424	5,522	5,622	5,723	5,826
Economic support fund	5,181	3,018	3,049	3,091	3,144	3,200	3,258	3,316	3,376	3,436	3,498	3,562

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
150 International affairs:												
Discretionary:												
Nonproliferation, antiterrorism, demining, and related programs	491	529	534	542	551	561	571	581	591	603	614	625
Other security assistance	348	436	441	446	454	462	471	479	488	497	505	514
Total, International security assistance	10,739	8,920	9,011	9,134	9,291	9,457	9,629	9,800	9,977	10,158	10,340	10,527
Conduct of foreign affairs:												
State Department operations	6,854	6,478	6,263	6,407	6,569	6,740	6,917	7,098	7,283	7,478	7,677	7,883
Embassy security, construction, and maintenance	1,502	1,747	2,221	2,258	2,298	2,343	2,387	2,435	2,481	2,531	2,581	2,630
Assessed contributions to international organizations	1,410	1,604	1,620	1,643	1,671	1,701	1,731	1,762	1,794	1,826	1,859	1,893
Assessed contributions for international peacekeeping	2,064	1,667	1,684	1,708	1,736	1,767	1,799	1,832	1,865	1,898	1,933	1,967
Other conduct of foreign affairs	203	276	279	286	295	302	313	321	332	340	351	359
Total, Conduct of foreign affairs	12,033	11,772	12,067	12,302	12,569	12,853	13,147	13,448	13,755	14,073	14,401	14,732
Foreign information and exchange activities:												
Educational and Cultural Exchanges	526	538	545	555	565	576	588	601	613	626	639	652
International broadcasting	685	715	730	745	765	785	805	826	848	871	894	917
Other information and exchange activities	44	166	167	170	173	176	179	182	186	190	192	197
Total, Foreign information and exchange activities	1,255	1,419	1,442	1,470	1,503	1,537	1,572	1,609	1,647	1,687	1,725	1,766
International financial programs:												
Export-Import Bank	-24	-111	-68	-69	-70	-71	-71	-73	-74	-76	-77	-79
Total, Discretionary	43,219	42,294	44,801	45,519	46,375	47,292	48,210	49,117	50,113	51,120	52,168	53,212
Mandatory:												
International development, humanitarian assistance:												
Credit liquidating accounts	-917	-947	-802	-655	-657	-609	-592	-561	-548	-508	-484	-453
Receipts and other	-601	44	111	107	109	118	137	172	186	184	171	167
Total, International development, humanitarian assistance	-1,518	-903	-691	-548	-548	-491	-455	-389	-362	-324	-313	-286
International security assistance:												
Foreign military loan subsidy reestimates	7	86	---	---	---	---	---	---	---	---	---	---
Foreign military loan liquidating account	-197	-181	-179	-180	-171	-180	-145	-54	-41	-26	-29	-20

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
150 International affairs:												
Mandatory:												
Total, International security assistance.	-190	-95	-179	-180	-171	-180	-145	-54	-41	-26	-29	-20
Conduct of foreign affairs:												
Trust funds and other.	53	80	78	46	46	46	46	46	46	46	46	46
Foreign information and exchange activities:												
Mandatory programs.	2	5	5	5	5	5	5	5	5	5	5	4
International financial programs:												
Foreign military sales trust fund (net).	6,966	-3,706	-2,313	-600	-1,350	-1,230	-120	---	---	---	---	290
International monetary fund.	16	---	---	---	---	---	---	---	---	---	---	---
Credit liquidating account (Ex-Im).	-110	-71	-52	-50	-46	-48	-35	-29	-5	-5	---	---
Export-Import Bank - subsidy reestimates.	-467	-129	---	---	---	---	---	---	---	---	---	---
Other international financial programs.	-1	---	---	---	---	---	---	---	---	---	---	---
Total, International financial programs.	6,404	-3,906	-2,365	-650	-1,396	-1,278	-155	-29	-5	-5	---	290
Total, Mandatory.	4,751	-4,819	-3,152	-1,327	-2,064	-1,898	-704	-421	-357	-304	-291	34
Total, International affairs.	47,970	37,475	41,649	44,192	44,311	45,394	47,506	48,696	49,756	50,816	51,877	53,246
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
250 General science, space, and technology:												
Discretionary:												
General science and basic research:												
National Science Foundation programs.	6,026	9,423	6,491	6,587	6,704	6,832	6,960	7,091	7,225	7,362	7,500	7,641
Department of Energy science programs.	4,083	6,373	4,826	4,897	4,983	5,077	5,173	5,270	5,369	5,469	5,573	5,678
Department of Homeland Security science and technology programs.	831	933	944	959	976	994	1,014	1,033	1,053	1,074	1,094	1,115
Total, General science and basic research.	10,940	16,729	12,261	12,443	12,663	12,903	13,147	13,394	13,647	13,905	14,167	14,434
Space flight, research, and supporting activities:												
Science, Exploration, and NASA supporting activities.	9,973	12,164	11,469	11,666	11,899	12,146	12,400	12,661	12,926	13,199	13,478	13,764
Space operations.	6,574	5,765	5,844	5,947	6,065	6,193	6,323	6,457	6,594	6,734	6,877	7,024
NASA Inspector General, education, and other.	33	203	205	208	213	218	222	227	232	238	242	249
Total, Space flight, research, and supporting activities.	16,580	18,132	17,518	17,821	18,177	18,557	18,945	19,345	19,752	20,171	20,597	21,037

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
250 General science, space, and technology:												
Discretionary:												
Total, Discretionary	27,520	34,861	29,779	30,264	30,840	31,460	32,092	32,739	33,399	34,076	34,764	35,471
Mandatory:												
General science and basic research:												
National Science Foundation and other	166	125	125	125	125	125	125	125	125	125	125	125
Total, Mandatory	166	125	125	125	125	125	125	125	125	125	125	125
Total, General science, space, and technology	27,686	34,986	29,904	30,389	30,965	31,585	32,217	32,864	33,524	34,201	34,889	35,596
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
270 Energy:												
Discretionary:												
Energy supply:												
Fossil Energy	669	4,276	890	903	922	942	962	982	1,004	1,025	1,047	1,070
Naval petroleum reserves operations	20	19	19	20	21	21	21	22	23	23	24	24
Uranium enrichment decontamination	163	463	541	549	558	568	579	589	600	610	621	633
Nuclear waste program	187	145	147	150	153	157	160	164	168	171	176	179
Federal power marketing	263	243	239	248	256	263	273	281	290	302	309	321
Title 17 Innovative Technology Loan Guarantee Program	---	5,990	---	---	---	---	---	---	---	---	---	---
Electricity Delivery and Energy Reliability	131	4,631	133	136	139	142	145	147	151	155	158	162
Energy Efficiency and Renewable Energy	471	2,928	1,293	1,314	1,338	1,366	1,391	1,417	1,446	1,474	1,503	1,533
Nuclear energy R&D	961	792	801	814	830	846	863	880	897	915	933	951
Non-defense environmental management and other	229	1,151	273	277	282	288	296	302	307	315	322	328
Total, Energy supply	3,094	20,638	4,336	4,411	4,499	4,593	4,690	4,784	4,886	4,990	5,093	5,201
Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	---	7,520	---	---	---	---	---	---	---	---	---	---
Energy efficiency and renewable energy	1,233	16,051	910	923	938	955	973	990	1,008	1,026	1,044	1,063
Total, Energy conservation	1,233	23,571	910	923	938	955	973	990	1,008	1,026	1,044	1,063
Energy preparedness:												
Energy preparedness	199	215	218	221	225	231	236	241	245	251	257	261
Energy information, policy, and regulation:												
Nuclear Regulatory Commission (NRC)	163	175	195	214	232	253	273	290	314	338	361	386
Federal Energy Regulatory Commission fees and recoveries, and other	-20	-27	-27	-28	-28	-29	-29	-30	-30	-31	-31	-32

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
270 Energy:												
Discretionary:												
Department of Energy departmental management, OIG, EIA administration.	335	333	326	336	348	360	370	383	396	408	423	436
Total, Energy information, policy, and regulation	478	481	494	522	552	584	614	643	680	715	753	790
Total, Discretionary	5,004	44,905	5,958	6,077	6,214	6,363	6,513	6,658	6,819	6,982	7,147	7,315
Mandatory:												
Energy supply:												
Naval petroleum reserves oil and gas sales	-7	-6	-5	-5	-5	-2	-2	-2	-2	-2	-2	-2
Federal power marketing	-267	-237	-14	78	294	323	287	220	137	150	151	170
Tennessee Valley Authority	860	367	---	-363	-395	-372	-25	-855	118	-1,362	-1,765	-60
United States Enrichment Corporation.	-68	-64	-64	-69	-72	-75	-79	-82	-85	-89	-92	-95
Nuclear waste fund program	-763	-769	-766	-762	-764	-767	-769	-771	-771	-773	-773	-770
Research and development	-6	9	17	19	29	-3	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits	---	346	551	214	---	---	---	---	---	---	---	---
Rural electric and telephone liquidating accounts	-447	-1,049	-689	-541	-492	-467	-401	-387	-364	-260	-262	-166
Rural electric and telephone loan subsidy reestimates	-184	263	---	---	---	---	---	---	---	---	---	---
Total, Energy supply.	-882	-1,140	-970	-1,429	-1,405	-1,363	-989	-1,877	-967	-2,336	-2,743	-923
Energy information, policy, and regulation:												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	-782	-1,040	-870	-1,329	-1,305	-1,263	-889	-1,777	-867	-2,236	-2,643	-823
Total, Energy	4,222	43,865	5,088	4,748	4,909	5,100	5,624	4,881	5,952	4,746	4,504	6,492
300 Natural resources and environment:												
Discretionary:												
Water resources:												
Corps of Engineers	8,868	15,519	5,385	5,435	5,570	5,717	5,866	6,023	6,182	6,351	6,524	6,701
Bureau of Reclamation.	1,222	2,022	1,041	1,070	1,093	1,139	1,153	1,178	1,230	1,245	1,271	1,325
Watershed, flood prevention, and other	758	753	194	198	205	209	213	218	223	229	234	238
Total, Water resources	10,848	18,294	6,620	6,703	6,868	7,065	7,232	7,419	7,635	7,825	8,029	8,264
Conservation and land management:												
Forest Service	5,763	5,909	4,872	4,995	5,135	5,279	5,427	5,583	5,743	5,905	6,078	6,256

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
300 Natural resources and environment:												
Discretionary:												
Management of public lands (BLM)	1,017	1,361	1,086	1,119	1,156	1,192	1,229	1,270	1,312	1,354	1,398	1,445
Conservation of agricultural lands	892	910	938	968	1,000	1,033	1,067	1,104	1,142	1,180	1,220	1,263
Fish and Wildlife Service	1,360	1,627	1,378	1,414	1,450	1,493	1,533	1,575	1,622	1,665	1,713	1,761
Other conservation and land management programs	1,635	1,434	1,455	1,498	1,542	1,588	1,634	1,684	1,738	1,791	1,846	1,902
Total, Conservation and land management	10,667	11,241	9,729	9,994	10,283	10,585	10,890	11,216	11,557	11,895	12,255	12,627
Recreational resources:												
Operation of recreational resources	2,485	3,313	2,645	2,732	2,828	2,924	3,027	3,132	3,241	3,354	3,471	3,593
Other recreational resources activities	22	17	14	15	15	16	16	17	18	16	17	17
Total, Recreational resources	2,507	3,330	2,659	2,747	2,843	2,940	3,043	3,149	3,259	3,370	3,488	3,610
Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,200	3,375	3,362	3,455	3,560	3,666	3,779	3,895	4,017	4,142	4,271	4,401
State and tribal assistance grants	2,924	9,295	2,984	3,026	3,078	3,134	3,191	3,247	3,306	3,366	3,425	3,486
Hazardous substance superfund	1,254	1,885	1,311	1,341	1,374	1,412	1,448	1,486	1,526	1,567	1,608	1,651
Other control and abatement activities	183	391	192	197	199	206	209	212	216	220	228	231
Offsetting receipts	-16	-10	-10	-10	-10	-6	-3	---	---	---	---	---
Total, Pollution control and abatement	7,545	14,936	7,839	8,009	8,201	8,412	8,624	8,840	9,065	9,295	9,532	9,769
Other natural resources:												
National Oceanic and Atmospheric Administration	4,236	5,284	4,542	4,646	4,759	4,881	5,006	5,151	5,282	5,420	5,562	5,708
United States Geological Service and other	1,249	1,489	1,373	1,413	1,458	1,507	1,555	1,605	1,657	1,712	1,766	1,822
Total, Other natural resources	5,485	6,773	5,915	6,059	6,217	6,388	6,561	6,756	6,939	7,132	7,328	7,530
Total, Discretionary	37,052	54,574	32,762	33,512	34,412	35,390	36,350	37,380	38,455	39,517	40,632	41,800
Mandatory:												
Water resources:												
Offsetting receipts and other mandatory water resource programs	59	-74	102	-61	-23	-18	-14	-11	-50	-47	-43	-39
Conservation and land management:												
Conservation Programs	4,760	5,089	6,083	6,385	7,058	6,565	6,815	6,914	7,190	7,417	8,034	7,836
Offsetting receipts	-5,840	-4,782	-5,036	-5,621	-5,993	-6,324	-6,667	-7,413	-7,311	-7,631	-7,823	-8,314

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
300 Natural resources and environment:												
Mandatory:												
Total, Conservation and land management	-1,080	307	1,047	764	1,065	241	148	-499	-121	-214	211	-478
Recreational resources:												
Operation of recreational resources	1,320	1,347	1,425	1,375	1,389	1,411	1,437	1,462	1,490	1,526	1,681	1,712
Offsetting receipts	-377	-389	-399	-406	-420	-431	-441	-450	-461	-471	-484	-494
Special recreation user fees	-40	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, Recreational resources	903	921	989	932	932	943	959	975	992	1,018	1,160	1,181
Pollution control and abatement:												
Superfund resources and other mandatory	10	83	25	25	25	12	12	12	12	12	12	12
Other natural resources:												
Coastal impact assistance	250	250	250	---	---	---	---	---	---	---	---	---
Fees and mandatory programs	23	22	22	20	19	27	28	29	29	29	29	29
Total, Other natural resources	273	272	272	20	19	27	28	29	29	29	29	29
Total, Mandatory	165	1,509	2,435	1,680	2,018	1,205	1,133	506	862	798	1,369	705
Total, Natural resources and environment	37,217	56,083	35,197	35,192	36,430	36,595	37,483	37,886	39,317	40,315	42,001	42,505
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
350 Agriculture:												
Discretionary:												
Farm income stabilization:												
Agriculture credit loan program	458	485	480	495	511	528	546	566	585	604	625	646
P.L.480 market development activities	3	3	3	3	3	4	4	4	4	4	4	4
Administrative expenses	1,833	1,306	1,278	1,304	1,334	1,366	1,397	1,431	1,465	1,501	1,538	1,574
Outreach for socially disadvantaged farmers	6	---	---	---	---	---	---	---	---	---	---	---
Total, Farm income stabilization	2,300	1,794	1,761	1,802	1,848	1,898	1,947	2,001	2,054	2,109	2,167	2,224
Agricultural research and services:												
Research and education programs	1,849	2,058	1,924	1,972	2,025	2,080	2,139	2,196	2,258	2,323	2,387	2,455
Integrated research, education, and extension programs	56	57	57	58	59	61	62	63	63	64	66	67
Extension programs	453	474	479	486	495	505	515	524	534	544	554	564
Marketing programs	88	89	91	94	97	99	103	107	110	113	117	119
Animal and plant inspection programs	969	911	934	959	988	1,016	1,049	1,078	1,113	1,146	1,181	1,217

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
350 Agriculture:												
Discretionary:												
Research and statistical analysis	239	232	238	247	255	265	273	284	291	301	313	323
Grain inspection and packers program	39	40	41	43	44	46	48	49	51	52	55	57
Foreign agricultural service	160	165	170	175	181	187	192	198	206	212	219	227
Other programs and unallocated overhead	444	552	514	527	541	557	574	591	610	630	647	663
Total, Agricultural research and services	4,297	4,578	4,448	4,561	4,685	4,816	4,955	5,090	5,236	5,385	5,539	5,692
Total, Discretionary	6,597	6,372	6,209	6,363	6,533	6,714	6,902	7,091	7,290	7,494	7,706	7,916
Mandatory:												
Farm income stabilization:												
Commodity Credit Corporation	5,138	9,531	8,641	8,570	6,448	7,036	7,097	7,031	6,788	6,573	6,556	6,526
Crop insurance	4,146	4,059	7,503	7,327	1,925	7,343	7,407	7,585	7,695	7,785	7,894	7,993
Tobacco Trust Fund	1,140	960	960	960	960	960	960	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-612	-1,300	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	1,054	1,757	823	930	1,255	1,086	-1	---	-1	-1	-1	-1
Credit liquidating accounts (ACIF and FAC)	-325	-307	-262	-221	-187	-157	-133	-114	-96	-82	-69	-58
Total, Farm income stabilization	10,541	14,700	17,665	17,566	10,401	16,268	15,330	14,502	14,386	14,275	14,380	14,460
Agricultural research and services:												
Miscellaneous mandatory programs	544	495	567	587	597	494	505	517	528	542	556	571
Offsetting receipts	-232	-187	-191	-191	-192	-192	-192	-192	-190	-191	-191	-191
Total, Agricultural research and services	312	308	376	396	405	302	313	325	338	351	365	380
Total, Mandatory	10,853	15,008	18,041	17,962	10,806	16,570	15,643	14,827	14,724	14,626	14,745	14,840
Total, Agriculture	17,450	21,380	24,250	24,325	17,339	23,284	22,545	21,918	22,014	22,120	22,451	22,756
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
370 Commerce and housing credit:												
Discretionary:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-906	-519	-1,748	-1,465	-1,180	-1,181	-1,180	-1,181	-1,183	-1,184	-1,185	-1,185
Government National Mortgage Association (GNMA)	-462	-630	-720	-600	-480	-480	-480	-480	-480	-480	-480	-480
Rural housing insurance fund	658	861	682	705	727	755	780	807	834	863	894	925
Other mortgage credit	13	20	20	21	21	23	23	24	24	25	25	27

Page 10 of 62

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
370 Commerce and housing credit:												
Discretionary:												
Total, Mortgage credit	-697	-268	-1,766	-1,339	-912	-883	-857	-830	-805	-776	-746	-713
Postal service:												
Payments to the Postal Service fund (on-budget)	109	118	112	114	116	118	120	122	124	127	129	131
Postal Service fund outlays (off-budget)	237	253	255	259	264	268	273	278	283	288	293	299
Total, Postal service	346	371	367	373	380	386	393	400	407	415	422	430
Deposit insurance:												
National credit union administration	1	1	1	1	1	1	1	1	1	1	1	1
FDIC Office of the Inspector General	23	27	38	38	31	32	33	34	34	35	36	36
Total, Deposit insurance	24	28	39	39	32	33	34	35	35	36	37	37
Other advancement of commerce:												
Small and minority business assistance	611	1,374	660	678	695	715	737	758	780	801	825	848
Science and technology	758	2,020	856	876	896	923	945	970	996	1,026	1,053	1,081
Economic and demographic statistics	1,517	4,229	3,283	3,347	3,420	3,501	3,580	3,663	3,749	3,835	3,927	4,018
Regulatory agencies	83	-129	-192	-191	-190	-188	-188	-187	-185	-183	-181	-177
International Trade Administration	405	420	433	446	461	475	490	507	523	541	559	577
Other discretionary	153	213	207	213	219	227	233	243	247	256	262	273
Total, Other advancement of commerce	3,527	8,127	5,247	5,369	5,501	5,653	5,797	5,954	6,110	6,276	6,445	6,620
Total, Discretionary	3,200	8,258	3,887	4,442	5,001	5,189	5,367	5,559	5,747	5,951	6,158	6,374
Mandatory:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs.	-47	7,512	1,911	1,570	1,261	1,251	1,246	1,241	1,240	1,258	1,258	1,258
Government National Mortgage Association	---	61	62	59	62	64	66	69	71	69	76	79
GSE purchase programs	199,946	189,753	-8,905	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674
Other HUD mortgage credit	18	12	30	30	---	---	---	---	---	---	---	---
Other mortgage credit activities	-797	-1,245	-676	-612	-551	-495	-444	-393	-348	-304	-265	-226
Total, Mortgage credit	199,120	196,093	-7,578	-5,627	-5,902	-5,854	-5,806	-5,757	-5,711	-5,651	-5,605	-5,563
Postal service:												

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
370 Commerce and housing credit:												
Mandatory:												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	-5,600	-5,400	-5,500	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-3,822	-3,822	-3,822
Postal Service (off-budget)	9,440	7,209	3,776	3,009	1,389	2,735	2,731	2,725	2,719	2,711	2,705	2,698
Total, Postal service	3,840	1,809	-1,724	-2,491	-4,211	-2,865	-2,969	-2,975	-3,081	-1,111	-1,117	-1,124
Deposit insurance:												
FSLIC Resolution Fund	112	173	50	10	10	---	---	---	---	---	---	---
Federal Deposit Insurance Fund	-23	61,399	30,998	-14,145	-37,394	-42,367	-3,834	-1,841	-326	209	166	67
National credit union administration	1,109	17,555	-10,500	---	-1	27	---	1	---	-1	---	---
Other deposit insurance activities	---	---	---	-1	-1	-1	-1	---	-1	---	---	---
Total, Deposit insurance	1,198	79,127	20,548	-14,136	-37,386	-42,341	-3,835	-1,840	-327	208	166	67
Other advancement of commerce:												
Universal service fund	8,576	8,572	8,724	8,809	8,928	9,038	9,110	9,183	9,257	9,332	9,407	9,485
Terrorism Insurance Program	3	108	365	683	999	1,281	1,502	1,468	1,215	905	611	385
Payments to copyright owners	277	263	283	296	308	312	319	326	333	341	349	357
Spectrum auction subsidy	---	76	7	4	3	2	---	---	---	---	---	---
Digital television transition and public safety fund	1,614	120	---	---	---	---	---	---	---	---	---	---
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	11	6	3	2	2	2	2	1	1	---	1	---
SBA business loan program and subsidy reestimate	-219	1,051	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset	396	396	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	---	255,489	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	---	329	262	262	262	262	262	90	90	90	90	90
Exchange Stabilization Fund Money Market Guarantee Facility	---	1,687	---	---	---	---	---	---	---	---	---	---
Other mandatory	241	336	356	368	374	382	389	397	405	413	422	430
Total, Other advancement of commerce	10,876	268,410	9,977	10,401	10,853	11,256	11,561	11,442	11,278	11,058	10,857	10,724
Total, Mandatory	215,034	545,439	21,223	-11,853	-36,646	-39,804	-1,049	870	2,159	4,504	4,301	4,104
Total, Commerce and housing credit	218,234	553,697	25,110	-7,411	-31,645	-34,615	4,318	6,429	7,906	10,455	10,459	10,478

Page 12 of 62

[illegible]

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
400 Transportation:												
Mandatory:												
Airports and airways (FAA)	3,415	3,820	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900
Payments to air carriers	57	28	50	50	50	50	50	50	50	50	50	50
Air transportation security	7	---	---	---	---	---	---	---	---	---	---	---
Compensation for air carriers	-22	-1	---	---	---	---	---	---	---	---	---	---
Total, Air transportation	3,457	3,847	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950
Water transportation:												
Coast Guard retired pay	1,185	1,237	1,361	1,387	1,460	1,533	1,605	1,681	1,758	1,835	1,916	1,999
MARAD ocean freight differential	201	175	175	175	175	175	175	175	175	175	175	175
Other water transportation programs	-15	110	90	83	87	90	93	95	98	101	103	107
Total, Water transportation	1,371	1,522	1,626	1,645	1,722	1,798	1,873	1,951	2,031	2,111	2,194	2,281
Other transportation:												
Other mandatory transportation programs	13	12	---	---	---	---	---	---	---	---	---	---
Total, Mandatory	52,734	45,850	58,816	51,944	53,483	56,025	59,069	60,356	61,675	63,026	64,417	65,847
Total, Transportation	81,490	124,622	88,704	82,622	85,018	88,462	92,434	94,680	97,001	99,371	101,824	104,345
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
450 Community and regional development:												
Discretionary:												
Community development:												
Community development fund	13,287	6,897	3,936	3,991	4,059	4,132	4,206	4,282	4,359	4,438	4,517	4,599
Other community development programs	1,290	1,305	1,108	1,133	1,156	1,184	1,212	1,245	1,276	1,304	1,337	1,369
Total, Community development	14,577	8,202	5,044	5,124	5,215	5,316	5,418	5,527	5,635	5,742	5,854	5,968
Area and regional development:												
Rural development	993	5,160	1,012	1,030	1,054	1,078	1,097	1,122	1,150	1,172	1,200	1,227
Economic Development Administration	774	408	261	266	272	278	283	289	296	302	308	315
Indian programs	1,525	2,013	1,538	1,570	1,604	1,640	1,683	1,720	1,760	1,802	1,845	1,888
Regional authorities and commissions	113	104	105	106	108	111	113	114	116	121	122	124
Total, Area and regional development	3,405	7,685	2,916	2,972	3,038	3,107	3,176	3,245	3,322	3,397	3,475	3,554
Disaster relief and insurance:												
Disaster relief	13,063	1,278	1,291	1,309	1,331	1,355	1,379	1,404	1,430	1,455	1,481	1,508

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
450 Community and regional development:												
Discretionary:												
Small Business Administration disaster loans	1,053	---	---	---	---	---	---	---	---	---	---	---
National flood insurance fund	-209	---	---	---	---	---	---	---	2	2	2	---
Other FEMA state and local grants	4,253	4,756	4,289	4,353	4,427	4,505	4,589	4,672	4,756	4,845	4,932	5,022
Other disaster assistance programs	1,631	1,400	1,431	1,460	1,494	1,525	1,561	1,600	1,638	1,674	1,713	1,755
Total, Disaster relief and insurance	19,791	7,434	7,011	7,122	7,252	7,385	7,529	7,676	7,826	7,976	8,128	8,285
Total, Discretionary	37,773	23,321	14,971	15,218	15,505	15,808	16,123	16,448	16,783	17,115	17,457	17,807
Mandatory:												
Community development:												
Mandatory programs	3,923	58	60	70	70	---	---	---	---	---	---	---
Credit liquidating accounts	2	1	1	1	1	1	1	1	1	1	1	1
Total, Community development	3,925	59	61	71	71	1	1	1	1	1	1	1
Area and regional development:												
Indian programs	432	447	464	486	516	541	565	591	619	648	678	711
Rural development programs	172	635	312	97	114	7	7	7	7	7	7	7
Credit liquidating accounts	-225	-207	-188	-173	-157	-144	-132	-120	-110	-100	-92	-84
Offsetting receipts	-665	-535	-457	-479	-508	-476	-555	-580	-608	-636	-665	-695
Total, Area and regional development	-286	340	131	-69	-35	-72	-115	-102	-92	-81	-72	-61
Disaster relief and insurance:												
National flood insurance fund	209	---	---	---	---	---	---	---	-2	-2	-2	---
SBA disaster loan subsidy reestimates	-115	159	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	---	-5	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts	5	2	2	2	2	1	1	1	1	1	---	---
Total, Disaster relief and insurance	99	156	2	2	2	1	1	1	-1	-1	-2	---
Total, Mandatory	3,738	555	194	4	38	-70	-113	-100	-92	-81	-73	-60
Total, Community and regional development	41,511	23,876	15,165	15,222	15,543	15,738	16,010	16,348	16,691	17,034	17,384	17,747

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education:												
Education for the disadvantaged	14,937	25,854	15,809	16,031	16,303	16,597	16,895	17,199	17,509	17,824	18,145	18,472
Impact aid	1,241	1,366	1,278	1,297	1,319	1,342	1,367	1,391	1,417	1,442	1,468	1,494
School improvement	5,345	5,890	5,454	5,530	5,624	5,725	5,827	5,933	6,040	6,148	6,259	6,372
English language acquisition	700	730	737	748	760	774	788	802	817	831	846	861
Special education	10,561	23,044	12,620	12,796	13,014	13,248	13,487	13,730	13,977	14,228	14,484	14,745
Vocational and adult education	1,941	1,944	1,955	1,983	2,017	2,052	2,089	2,128	2,166	2,206	2,246	2,286
Indian education	792	839	853	869	887	908	928	949	971	993	1,016	1,039
Innovation and improvement	985	1,196	1,006	1,020	1,037	1,056	1,075	1,094	1,114	1,134	1,155	1,175
Safe schools and citizenship education	694	690	697	707	719	732	745	758	772	786	800	814
State Fiscal Stabilization Fund, Recovery Act	---	53,600	---	---	---	---	---	---	---	---	---	---
Other	22	43	43	44	45	45	47	47	48	49	50	51
Total, Elementary, secondary, and vocational education	37,218	115,196	40,452	41,025	41,725	42,479	43,248	44,031	44,831	45,641	46,469	47,309
Higher education:												
Student financial assistance, including reclassification	16,081	27,474	1,888	1,915	1,947	1,982	2,017	2,054	2,091	2,128	2,167	2,205
Higher education	2,037	2,200	2,121	2,151	2,187	2,227	2,267	2,308	2,349	2,391	2,434	2,478
Student aid administration	696	813	765	780	796	815	833	852	872	891	912	932
Other higher education programs	452	483	487	495	502	511	521	530	539	550	560	568
Total, Higher education	19,266	30,970	5,261	5,341	5,432	5,535	5,638	5,744	5,851	5,960	6,073	6,183
Research and general education aids:												
Library of Congress	455	481	494	509	524	541	559	577	596	614	634	653
Broadband Technology Program, Recovery Act	---	4,690	---	---	---	---	---	---	---	---	---	---
Corporation for Public broadcasting	448	461	481	493	500	510	519	528	538	548	558	567
Smithsonian institution and related agencies	853	924	921	948	981	1,008	1,036	1,071	1,105	1,138	1,176	1,211
Institute of Education Sciences	546	867	623	632	642	655	667	679	691	703	716	728
Other	1,038	1,143	1,113	1,138	1,168	1,198	1,230	1,259	1,295	1,327	1,362	1,396
Total, Research and general education aids	3,340	8,566	3,632	3,720	3,815	3,912	4,011	4,114	4,225	4,330	4,446	4,555
Training and employment:												
Training and employment services	3,431	7,576	3,644	3,695	3,757	3,824	3,897	3,966	4,036	4,110	4,180	4,261
Older Americans employment	522	692	578	586	596	606	617	629	640	651	663	675
State employment services and national activities	1,267	1,591	1,204	1,221	1,244	1,267	1,290	1,314	1,340	1,363	1,389	1,416
Job Corps	1,599	1,934	1,693	1,717	1,747	1,779	1,813	1,846	1,881	1,914	1,948	1,985
Other employment and training	87	95	87	91	93	96	100	103	107	110	114	119

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
500 Education, training, employment, and social services:												
Mandatory:												
Social services:												
Social services block grant	2,300	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	2,874	2,975	3,085	3,085	3,131	3,190	3,257	3,326	3,396	3,467	3,540	3,614
Promoting safe and stable families	365	380	380	380	380	380	380	380	380	380	380	380
Other social services	67	54	22	21	21	21	21	21	21	21	21	21
Total, Social services	5,606	5,109	5,187	5,186	5,232	5,291	5,358	5,427	5,497	5,568	5,641	5,715
Total, Mandatory	11,337	-10,038	21,588	27,561	30,212	26,015	30,572	30,127	30,940	31,337	31,024	31,735
Total, Education, training, employment, and social services.	91,366	175,972	92,105	99,154	103,089	100,271	106,242	107,235	109,517	111,398	112,615	114,879
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
550 Health:												
Discretionary:												
Health care services:												
Substance abuse and mental health services	3,234	3,335	3,370	3,419	3,479	3,543	3,609	3,675	3,744	3,813	3,883	3,955
Indian health.	3,347	4,081	3,639	3,710	3,795	3,882	3,969	4,062	4,155	4,253	4,353	4,454
Health Resources and Services Administration	6,211	8,883	6,654	6,751	6,870	6,998	7,126	7,258	7,391	7,529	7,668	7,811
Disease control, research, and training	5,790	6,443	6,228	6,335	6,463	6,595	6,735	6,875	7,020	7,169	7,319	7,474
Public health and social services emergency fund	729	1,448	1,413	1,433	1,461	1,489	1,518	1,545	1,574	1,607	1,636	1,667
Departmental management and other	578	3,312	629	646	667	686	705	723	745	765	788	811
Biodefense countermeasures acquisition (DHS)	---	1,763	---	---	---	---	---	---	---	---	---	---
Total, Health care services	19,889	29,265	21,933	22,294	22,735	23,193	23,662	24,138	24,629	25,136	25,647	26,172
Health research and training:												
National Institutes of Health	29,162	40,796	30,763	31,247	31,828	32,454	33,088	33,738	34,402	35,080	35,773	36,482
Clinical training.	657	871	678	687	699	712	725	738	751	765	778	792
Other health research and training.	260	840	143	149	153	158	164	170	173	181	186	192
Total, Health research and training.	30,079	42,507	31,584	32,083	32,680	33,324	33,977	34,646	35,326	36,026	36,737	37,466
Consumer and occupational health and safety:												
Food safety and inspection	928	972	1,005	1,040	1,079	1,118	1,157	1,200	1,245	1,289	1,335	1,384
Occupational and mine safety and health	837	894	904	931	960	989	1,021	1,054	1,089	1,123	1,159	1,197
Food and Drug Administration	1,590	2,055	2,112	2,173	2,241	2,312	2,383	2,459	2,536	2,615	2,699	2,785
Consumer Product Safety Commission	80	105	108	111	115	119	122	126	130	135	139	144

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
550 Health:												
Discretionary:												
Total, Consumer and occupational health and safety	3,435	4,026	4,129	4,255	4,395	4,538	4,683	4,839	5,000	5,162	5,332	5,510
Total, Discretionary	53,403	75,798	57,646	58,632	59,810	61,055	62,322	63,623	64,955	66,324	67,716	69,148
Mandatory:												
Health care services:												
Grants to states for Medicaid	206,886	257,148	292,662	277,966	287,133	307,298	330,314	356,455	383,701	412,072	443,172	476,449
Children's health insurance program (CHIP)	6,640	13,837	12,565	13,504	15,027	17,451	5,700	5,700	5,700	5,700	5,700	5,700
Health care tax credit	97	156	257	139	114	122	130	138	146	155	164	173
Federal employees' and retired employees' health benefits	8,707	9,234	10,055	10,890	11,730	12,624	13,396	14,427	15,550	21,132	22,842	24,662
DoD Medicare-eligible retiree health care fund	7,786	8,706	9,104	9,844	10,692	11,648	12,603	13,623	14,715	15,908	17,176	18,513
UMWA Funds (coal miner retiree health)	159	179	178	181	176	172	169	166	163	162	161	148
State grants and demonstrations	764	633	582	628	75	75	75	75	75	75	75	75
COBRA tax credit, Recovery Act	---	1,922	1,018	87	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	---	2,164	68	85	86	82	81	85	90	94	99	104
Other mandatory health services activities	749	986	965	1,011	1,063	1,118	1,178	1,243	1,239	1,252	1,335	1,427
Total, Health care services	231,788	294,965	327,454	314,335	326,096	350,590	363,646	391,912	421,379	456,550	490,724	527,251
Health research and training:												
Diabetes research and other	120	101	126	142	142	142	142	142	142	142	142	142
Consumer and occupational health and safety:												
Other	---	---	---	1	1	1	1	1	1	1	1	1
Total, Mandatory	231,908	295,066	327,580	314,478	326,239	350,733	363,789	392,055	421,522	456,693	490,867	527,394
Total, Health	285,311	370,864	385,226	373,110	386,049	411,788	426,111	455,678	486,477	523,017	558,583	596,542
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
570 Medicare:												
Discretionary:												
Medicare:												
Hospital insurance (HI) administrative expenses	1,767	1,937	1,982	2,034	2,089	2,149	2,207	2,269	2,335	2,401	2,471	2,543
Supplementary medical insurance (SMI) administrative expenses	2,430	2,804	2,854	2,911	2,979	3,051	3,125	3,199	3,278	3,359	3,440	3,525
Medicare prescription drug (SMI) administrative expenses	742	450	459	469	481	493	505	519	532	545	559	575
Health care fraud and abuse control	---	198	200	203	206	210	214	218	221	225	230	234

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
570 Medicare:												
Discretionary:												
Total, Medicare	4,939	5,389	5,495	5,617	5,755	5,903	6,051	6,205	6,366	6,530	6,700	6,877
Total, Discretionary	4,939	5,389	5,495	5,617	5,755	5,903	6,051	6,205	6,366	6,530	6,700	6,877
Mandatory:												
Medicare:												
Hospital insurance (HI)	220,313	237,640	246,378	269,136	279,430	305,473	339,810	348,158	377,392	395,704	414,464	451,707
Supplementary medical insurance (SMI)	184,754	196,809	208,410	227,446	237,426	265,356	298,133	306,039	335,370	352,437	370,597	411,456
Medicare prescription drug (SMI)	44,414	54,911	64,133	71,886	68,596	80,433	87,746	96,307	114,288	118,350	121,207	144,246
HI premiums and collections	-3,000	-3,174	-3,388	-3,601	-3,831	-4,068	-4,323	-4,548	-4,797	-5,085	-5,381	-5,679
SMI premiums and collections	-49,444	-51,932	-53,609	-57,300	-62,910	-69,807	-76,775	-80,427	-85,544	-92,282	-99,854	-108,030
Prescription drug premiums and collections	-8,864	-9,871	-10,983	-11,909	-12,907	-13,947	-15,043	-16,247	-17,770	-19,632	-21,750	-24,135
Health care fraud and abuse control	1,132	1,161	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173
Medicare interfunas and other	12,317	297	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total, Medicare	401,622	425,841	452,102	496,819	506,965	564,601	630,709	650,443	720,100	750,653	780,444	870,726
Total, Mandatory	401,622	425,841	452,102	496,819	506,965	564,601	630,709	650,443	720,100	750,653	780,444	870,726
Total, Medicare	406,561	431,230	457,597	502,436	512,720	570,504	636,760	656,648	726,466	757,183	787,144	877,603
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
600 Income security:												
Discretionary:												
General retirement and disability insurance:												
Railroad retirement	170	170	173	177	181	186	194	200	206	212	217	222
Employee Benefits Security Administration and other	140	153	147	152	158	163	169	174	180	186	192	199
Special workers' compensation program	2	2	2	2	2	2	2	2	2	2	2	2
Total, General retirement and disability insurance	312	325	322	331	341	351	365	376	388	400	411	423
Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	169	118	121	126	130	136	140	145	150	155	161	165
Armed forces retirement home	57	63	64	66	67	69	71	74	76	77	79	82
Total, Federal employee retirement and disability	226	181	185	192	197	205	211	219	226	232	240	247

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
600 Income security:												
Discretionary:												
Unemployment compensation:												
Unemployment insurance program administrative expenses	2,609	3,348	3,382	3,429	3,488	3,551	3,615	3,682	3,748	3,816	3,884	3,956
Housing assistance:												
Section 8 rental assistance	21,496	25,307	24,779	25,381	25,992	26,658	27,222	27,735	28,269	28,827	29,490	30,244
Public housing operating fund	4,200	4,455	4,500	4,563	4,640	4,724	4,809	4,895	4,983	5,073	5,164	5,257
Public housing capital fund	2,423	6,436	2,459	2,494	2,537	2,583	2,630	2,676	2,725	2,774	2,823	2,876
Home Investment Partnership Program	1,696	4,071	1,839	1,865	1,897	1,931	1,966	2,001	2,037	2,074	2,111	2,149
Homeless assistance	1,539	3,174	1,691	1,714	1,744	1,775	1,807	1,839	1,873	1,906	1,941	1,975
Other HUD programs	3,081	4,093	3,403	3,476	3,557	3,644	3,730	3,821	3,914	4,011	4,111	4,215
Rural housing assistance	605	1,030	1,039	1,054	1,071	1,091	1,112	1,131	1,153	1,171	1,193	1,217
Total, Housing assistance	35,040	48,566	39,710	40,547	41,438	42,406	43,276	44,098	44,954	45,836	46,833	47,933
Food and nutrition assistance:												
Special supplemental food program for women, infants, and children (WIC)	6,170	7,360	6,928	7,025	7,145	7,274	7,404	7,537	7,674	7,811	7,952	8,096
Other nutrition programs	548	988	650	662	678	694	712	729	745	764	782	803
Total, Food and nutrition assistance	6,718	8,348	7,578	7,687	7,823	7,968	8,116	8,266	8,419	8,575	8,734	8,899
Other income security:												
Refugee assistance	655	633	639	648	659	672	684	696	709	721	734	747
Low income home energy assistance	2,570	5,100	5,152	5,223	5,311	5,408	5,505	5,605	5,705	5,808	5,912	6,019
Child care and development block grant	2,062	4,127	2,148	2,178	2,215	2,255	2,296	2,337	2,379	2,422	2,466	2,510
Supplemental security income (SSI) administrative expenses	3,038	3,235	3,310	3,390	3,522	3,611	3,722	3,836	3,934	4,077	4,223	4,335
Office of the Inspector General Social Security Administration	26	30	29	30	31	32	34	35	36	38	39	41
Total, Other income security	8,351	13,125	11,278	11,469	11,738	11,978	12,241	12,509	12,763	13,066	13,374	13,652
Total, Discretionary	53,256	73,893	62,455	63,655	65,025	66,459	67,824	69,150	70,498	71,925	73,476	75,110
Mandatory:												
General retirement and disability insurance:												
Railroad retirement	6,010	6,685	6,496	6,499	6,652	6,968	7,217	7,408	7,706	7,713	7,837	7,906
Black Lung and Longshore Act benefits	606	567	530	497	464	434	404	382	357	342	331	319
District of Columbia pension funds	488	567	677	653	674	667	688	701	693	679	693	723

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
600 Income security:												
Mandatory:												
Special workers' compensation program	129	137	137	136	136	136	135	135	135	134	134	134
Total, General retirement and disability insurance . . .	7,233	7,956	7,840	7,785	7,926	8,205	8,444	8,626	8,891	8,868	8,995	9,082
Federal employee retirement and disability:												
Federal civilian employee retirement and disability	64,780	68,404	70,921	72,969	75,153	78,053	81,140	84,229	87,314	90,383	93,469	96,574
Military retirement	45,649	48,875	49,641	50,159	50,739	52,151	53,682	55,037	56,371	57,744	59,172	60,494
Federal employees workers' compensation (FECA)	204	166	190	195	202	210	215	224	230	239	248	256
Federal employees life insurance fund	43	44	46	49	50	53	56	58	58	61	61	62
Recovery Act tax credit for Federal retirees	---	---	99	---	---	---	---	---	---	---	---	---
Total, Federal employee retirement and disability . . .	110,676	117,489	120,897	123,372	126,144	130,467	135,093	139,548	143,973	148,427	152,950	157,386
Unemployment compensation:												
Unemployment insurance (UI) programs	42,392	103,029	87,513	61,484	54,015	48,202	46,824	48,059	49,821	51,816	53,853	55,998
Trade adjustment assistance, cash assistance	629	443	1,132	1,739	1,388	1,136	843	842	874	907	939	972
Total, Unemployment compensation	43,021	103,472	88,645	63,223	55,403	49,338	47,667	48,901	50,695	52,723	54,792	56,970
Housing assistance:												
Affordable housing program	354	354	354	354	354	354	354	354	354	354	354	354
First-time homebuyer tax credit	---	3,861	1,421	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program mortgage modification program	---	50,000	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of low-income housing tax credits	---	2,930	---	---	---	---	---	---	---	---	---	---
Other mandatory housing assistance	-99	-105	-103	1	1	1	1	1	1	1	1	-34
Total, Housing assistance	255	57,040	1,672	355	355	355	355	355	355	355	355	320
Food and nutrition assistance:												
Food stamps (incl. Puerto Rico)	39,598	59,126	67,229	70,364	67,869	64,241	61,054	60,584	61,291	62,105	62,876	63,813
State child nutrition programs	13,913	15,053	16,880	17,516	17,873	18,377	18,839	19,425	20,128	20,772	21,518	22,433
Funds for strengthening markets, income, and supply (Sec.32)	562	690	1,461	1,095	1,101	1,118	1,136	1,154	1,173	1,192	1,192	1,192
Total, Food and nutrition assistance	54,073	74,869	85,570	88,975	86,843	83,736	81,029	81,163	82,592	84,069	85,586	87,438
Other income security:												
Supplemental security income (SSI)	40,716	43,410	46,738	52,698	47,626	53,141	54,919	56,686	61,659	59,198	56,793	62,913

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
600 Income security:												
Mandatory:												
Child support and family support programs	4,273	4,317	4,572	4,104	4,072	4,206	4,295	4,401	4,508	4,616	4,727	4,841
Federal share of child support collections	-1,011	-1,092	-870	-867	-879	-889	-897	-907	-916	-925	-934	-944
Temporary assistance for needy families (TANF) and related programs	17,059	22,059	17,059	18,739	16,739	16,739	16,739	16,739	18,739	16,739	16,739	16,739
Child care entitlement to states	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	6,877	7,188	7,335	7,041	7,134	7,336	7,534	7,683	7,868	8,086	8,329	8,558
Earned income tax credit (EITC)	40,600	41,461	45,799	44,960	41,300	40,480	40,508	40,772	41,657	42,466	44,076	45,627
Child tax credit	34,019	23,196	25,573	25,121	16,021	15,889	15,771	15,825	16,007	16,008	16,132	16,257
Payment where recovery rebate exceeds liability for tax	15,281	3,002	---	---	---	---	---	---	---	---	---	---
Refundable portion of alternative minimum tax credit	---	1,279	849	25	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit	---	662	19,669	19,932	---	---	---	---	---	---	---	---
Children's research and technical assistance	58	58	58	52	52	52	52	52	52	52	52	52
SSI recoveries and receipts	-3,131	-3,363	-3,350	-3,156	-3,228	-3,354	-3,455	-3,556	-3,677	-3,774	-3,877	-4,009
Total, Other income security	157,658	145,094	166,349	171,566	131,754	136,517	138,383	140,612	148,814	145,383	144,954	152,951
Total, Mandatory	372,916	505,920	470,973	455,276	408,425	408,618	410,971	419,205	435,320	439,825	447,632	464,147
Total, Income security	426,172	579,813	533,428	518,931	473,450	475,077	478,795	488,355	505,818	511,750	521,108	539,257
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
650 Social security:												
Discretionary:												
Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,582	2,737	2,814	2,898	2,987	3,082	3,180	3,281	3,387	3,495	3,608	3,725
Disability insurance (DI) administrative expenses (off- budget)	2,420	2,558	2,630	2,708	2,793	2,881	2,971	3,067	3,164	3,267	3,373	3,481
Limitation on administrative expenses (off-budget)	13	-1	---	---	---	---	---	---	---	---	---	---
Other discretionary (on-budget)	---	1,091	---	---	---	-1	---	---	---	---	-1	---
Total, Social security	5,015	6,385	5,444	5,606	5,780	5,962	6,151	6,348	6,551	6,762	6,980	7,206
Total, Discretionary	5,015	6,385	5,444	5,606	5,780	5,962	6,151	6,348	6,551	6,762	6,980	7,206
Mandatory:												
Social security:												
Old-age and survivors insurance (OASI)(off-budget)	509,735	550,891	574,647	594,423	619,034	655,961	698,829	744,858	794,282	847,634	904,448	965,287
Disability insurance (DI)(off-budget)	104,902	115,832	123,507	129,170	133,977	138,904	144,665	151,459	158,705	166,220	173,897	181,993

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
650 Social security:												
Mandatory:												
Economic Recovery Payments, Recovery Act	---	13,250	---	---	---	---	---	---	---	---	---	---
Limitation on administrative expenses	-13	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental transactions (Unified-budget)	28	2	2	2	2	2	2	2	2	2	2	2
Total, Social security	614,652	679,975	698,156	723,595	753,013	794,867	843,496	896,319	952,989	1,013,856	1,078,347	1,147,282
Total, Mandatory	614,652	679,975	698,156	723,595	753,013	794,867	843,496	896,319	952,989	1,013,856	1,078,347	1,147,282
Total, Social security	619,667	686,360	703,600	729,201	758,793	800,829	849,647	902,667	959,540	1,020,618	1,085,327	1,154,488
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans:												
Filipino Veterans Equity Compensation and other	---	199	1	1	1	1	1	1	---	1	1	1
Veterans education, training, and rehabilitation:												
Grants for veterans' employment	31	34	34	35	35	36	37	38	38	39	39	40
Hospital and medical care for veterans:												
Medical care and hospital services	34,493	37,742	38,738	39,827	41,003	42,247	43,531	44,858	46,234	47,652	49,129	50,648
Medical facilities	4,233	6,029	5,081	5,152	5,239	5,333	5,430	5,529	5,628	5,730	5,834	5,938
Medical and prosthetic research	480	510	525	539	556	575	593	611	631	651	672	693
Collections for medical care	-2,477	-2,557	-2,881	-2,913	-2,976	-3,027	-3,209	-3,315	-3,425	-3,538	-3,655	-3,777
Construction	2,327	1,990	1,858	1,884	1,916	1,952	1,986	2,021	2,058	2,095	2,133	2,172
Total, Hospital and medical care for veterans	39,056	43,714	43,321	44,489	45,738	47,080	48,331	49,704	51,126	52,590	54,113	55,674
Veterans housing:												
Housing loan program account	156	158	165	171	178	185	193	201	209	217	226	235
Other veterans benefits and services:												
National Cemetery Administration	234	322	278	286	294	302	311	320	329	338	349	359
Departmental administration	4,190	4,841	4,749	4,878	5,017	5,164	5,316	5,472	5,637	5,804	5,978	6,159
Other	111	145	148	151	155	160	163	168	172	177	182	185
Total, Other veterans benefits and services	4,535	5,308	5,175	5,315	5,466	5,626	5,790	5,960	6,138	6,319	6,509	6,703
Total, Discretionary	43,778	49,413	48,696	50,011	51,418	52,928	54,352	55,904	57,511	59,166	60,888	62,653

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
700 Veterans benefits and services:												
Mandatory:												
Compensation and pensions	41,239	43,356	47,218	49,883	53,302	56,749	60,393	64,112	67,903	71,769	75,713	79,737
Special benefits for certain World War II veterans	10	10	9	10	8	8	7	7	7	6	5	5
National service life insurance trust fund	1,145	1,163	1,135	1,082	1,040	993	940	871	813	737	651	569
All other insurance programs	46	53	53	68	66	73	76	77	83	90	94	99
National life insurance receipts	-135	-124	-111	-99	-87	-75	-66	-56	-47	-40	-33	-28
Total, Income security for veterans.	42,305	44,458	48,304	50,944	54,329	57,748	61,350	65,011	68,759	72,562	76,430	80,382
Veterans education, training, and rehabilitation:												
Readjustment benefits	3,300	4,283	8,664	9,942	10,904	11,803	12,825	13,541	14,200	15,124	16,093	17,325
All-volunteer force educational assistance trust fund.	-507	-199	-13	24	80	104	118	127	131	134	134	134
Total, Veterans education, training, and rehabilitation.	2,793	4,084	8,651	9,966	10,984	11,907	12,943	13,668	14,331	15,258	16,227	17,459
Hospital and medical care for veterans:												
Veterans housing:												
Housing program loan subsidies	-550	-571	-112	-39	270	288	502	529	557	580	604	629
Housing program loan liquidating account.	-20	-14	-13	-8	-6	-6	-6	-5	-4	-3	-3	-4
Total, Veterans housing	-570	-585	-125	-47	264	282	496	524	553	577	601	625
Other veterans benefits and services:												
National homes, Battle Monument contributions and other	42	43	44	48	48	48	49	49	49	49	49	49
Total, Other veterans benefits and services	42	43	44	48	48	48	49	49	49	49	49	49
Total, Mandatory	44,570	48,000	56,874	60,911	65,625	69,985	74,838	79,252	83,692	88,446	93,307	98,515
Total, Veterans benefits and services	88,348	97,413	105,570	110,922	117,043	122,913	129,190	135,156	141,203	147,612	154,195	161,168
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE).	6,930	5,569	5,826	5,982	6,154	6,334	6,525	6,716	6,914	7,123	7,332	7,555
Alcohol, tobacco, firearms, and explosives investigations (ATF).	1,012	1,063	1,088	1,123	1,162	1,203	1,244	1,289	1,333	1,382	1,429	1,481

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
750 Administration of justice:												
Discretionary:												
Border and transportation security directorate activities . . .	16,317	18,086	17,653	18,146	18,675	19,230	19,814	20,407	21,025	21,659	22,321	23,009
Equal Employment Opportunity Commission	329	344	356	368	381	394	409	423	438	454	471	487
Tax law, criminal investigations (IRS)	604	613	638	660	686	713	741	769	800	831	863	900
United States Secret Service	1,399	1,513	1,561	1,613	1,668	1,722	1,782	1,842	1,906	1,973	2,039	2,111
Other law enforcement activities	1,062	1,344	1,360	1,396	1,439	1,478	1,522	1,570	1,614	1,662	1,715	1,768
Total, Federal law enforcement activities	27,653	28,532	28,482	29,288	30,165	31,074	32,037	33,016	34,030	35,084	36,170	37,311
Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	3,666	3,835	3,950	4,069	4,202	4,336	4,478	4,623	4,776	4,933	5,098	5,266
Representation of indigents in civil cases	350	390	394	399	406	414	421	429	436	444	452	460
Federal judicial and other litigative activities	5,921	6,101	6,280	6,471	6,680	6,897	7,123	7,354	7,596	7,848	8,106	8,377
Total, Federal litigative and judicial activities	9,937	10,326	10,624	10,939	11,288	11,647	12,022	12,406	12,808	13,225	13,656	14,103
Correctional activities:												
Federal prison system and detention trustee program.	6,733	7,469	7,589	7,736	7,904	8,084	8,268	8,457	8,650	8,849	9,054	9,264
Criminal justice assistance:												
High-intensity drug trafficking areas program	208	234	236	240	244	248	253	257	262	266	271	276
State and Local Law Enforcement Assistance	1,136	4,308	1,569	1,590	1,617	1,647	1,676	1,706	1,737	1,768	1,800	1,832
Other justice programs	1,280	2,612	1,372	1,393	1,422	1,452	1,480	1,509	1,542	1,572	1,602	1,640
Total, Criminal justice assistance	2,624	7,154	3,177	3,223	3,283	3,347	3,409	3,472	3,541	3,606	3,673	3,748
Total, Discretionary	46,947	53,481	49,872	51,186	52,640	54,152	55,736	57,351	59,029	60,764	62,553	64,426
Mandatory:												
Federal law enforcement activities:												
Border and transportation security directorate activities . . .	4,218	4,245	4,132	4,456	4,526	4,596	4,673	4,750	4,808	4,870	4,387	3,320
Immigration and customs fees	-5,589	-5,616	-5,794	-5,988	-6,118	-6,244	-6,374	-6,507	-6,645	-6,789	-5,043	-3,989
Treasury forfeiture fund	579	655	358	358	358	358	358	358	358	358	358	358
Other mandatory law enforcement programs.	94	219	220	209	214	214	219	219	219	219	219	219
Total, Federal law enforcement activities	-698	-497	-1,084	-965	-1,020	-1,076	-1,124	-1,180	-1,260	-1,342	-79	-92
Federal litigative and judicial activities:												
Federal forfeiture fund	1,244	1,233	1,536	1,064	1,087	1,109	1,133	1,156	1,181	1,205	1,231	1,231
Federal judicial officers salaries and expenses and other mandatory programs	710	656	771	808	831	841	860	865	890	896	903	924

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
750 Administration of justice:												
Mandatory:												
Total, Federal litigative and judicial activities	1,954	1,889	2,307	1,872	1,918	1,950	1,993	2,021	2,071	2,101	2,134	2,155
Correctional activities:												
Mandatory programs	8	-2	-3	---	---	---	---	---	---	---	---	---
Criminal justice assistance:												
Crime victims fund	774	635	3,083	817	817	817	817	817	817	817	817	817
Public safety officers' benefits	118	110	60	50	50	50	50	50	50	50	50	50
Total, Criminal justice assistance	892	745	3,143	867	867	867	867	867	867	867	867	867
Total, Mandatory	2,156	2,135	4,363	1,774	1,765	1,741	1,736	1,708	1,678	1,626	2,922	2,930
Total, Administration of justice	49,103	55,616	54,235	52,960	54,405	55,893	57,472	59,059	60,707	62,390	65,475	67,356
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
800 General government:												
Discretionary:												
Legislative functions:												
Legislative branch discretionary programs	3,483	3,876	3,950	4,069	4,188	4,317	4,448	4,594	4,735	4,881	5,035	5,190
Executive direction and management:												
Drug control programs	164	175	177	179	182	186	189	192	196	199	203	207
Executive Office of the President	342	371	381	391	404	419	431	444	460	474	491	505
Other programs	2	12	12	12	12	13	13	14	14	14	14	15
Total, Executive direction and management	508	558	570	582	598	618	633	650	670	687	708	727
Central fiscal operations:												
Tax administration	10,508	10,989	11,265	11,642	12,042	12,458	12,890	13,342	13,806	14,288	14,794	15,315
Other fiscal operations	974	1,132	1,023	1,054	1,089	1,126	1,161	1,201	1,241	1,279	1,325	1,369
Total, Central fiscal operations	11,482	12,121	12,288	12,696	13,131	13,584	14,051	14,543	15,047	15,567	16,119	16,684
General property and records management:												
Federal Buildings Fund	119	6,131	590	599	607	620	632	643	655	665	679	690
Records management	401	447	457	468	478	492	506	518	531	547	561	577
Other government-wide information technology and property management	190	191	184	189	195	201	206	212	218	225	233	241

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
800 General government:												
Mandatory:												
Total, General property and records management	-8	-1	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6
Central personnel management:												
Total, Central personnel management	---	---	---	---	---	---	---	---	---	---	---	---
General purpose fiscal assistance:												
Payments to States and counties	2,563	2,628	2,718	2,997	3,132	2,972	3,127	3,489	3,421	3,565	3,653	3,892
Tax revenues for Puerto Rico (Treasury)	463	583	516	504	513	523	532	542	553	563	574	588
Other general purpose fiscal assistance	468	728	724	739	756	346	349	165	169	173	178	183
Build American Bond Payments, Recovery Act	---	91	340	562	618	605	593	580	568	555	543	530
Total, General purpose fiscal assistance	3,494	4,030	4,298	4,802	5,019	4,446	4,601	4,776	4,711	4,856	4,948	5,193
Other general government:												
Territories	235	241	230	231	234	237	243	249	252	256	259	254
Treasury claims	786	962	819	819	819	819	819	819	819	819	819	819
Presidential election campaign fund	49	50	50	50	50	50	50	50	71	50	50	50
Other mandatory programs	---	---	---	---	-2	-1	-1	-1	-1	-1	-1	-1
Total, Other general government	1,070	1,253	1,099	1,100	1,101	1,105	1,111	1,117	1,141	1,124	1,127	1,122
Deductions for offsetting receipts:												
Offsetting receipts	-459	-1,224	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,170
Total, Mandatory	4,199	4,093	4,290	4,785	4,991	4,404	4,547	4,707	4,640	4,749	4,820	5,032
Total, General government	21,550	28,787	23,334	24,421	25,246	25,327	26,140	27,018	27,681	28,539	29,406	30,428
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	242,101	185,912	232,248	339,606	429,190	492,828	544,122	593,746	640,553	689,765	738,112	789,899
Interest paid to trust funds	190,820	185,095	197,044	203,114	212,671	223,732	236,602	248,464	260,706	273,262	286,952	298,925
Interest paid to expenditure accounts	8,434	7,455	4,620	5,001	5,770	7,722	10,179	11,047	11,820	12,449	13,023	13,625
Interest paid to offsetting receipts in subfunction 908	9,788	12,457	14,163	16,127	18,239	20,667	23,521	26,013	28,462	31,068	33,730	36,505

Page 29 of 62

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
900 Net interest:												
Mandatory:												
Total, Interest on Treasury debt securities (gross) . . .	451,143	390,919	448,075	563,848	665,870	744,949	814,424	879,270	941,541	1,006,544	1,071,817	1,138,954
Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-36,581	-39,749	-40,796	-42,098	-43,358	-44,516	-45,859	-47,111	-48,102	-49,310	-50,563	-52,411
Military retirement	-15,531	-4,020	-18,043	-20,029	-22,164	-24,111	-26,202	-27,842	-29,867	-32,148	-34,428	-37,067
Foreign service retirement and disability trust fund	-781	-791	-801	-796	-810	-822	-838	-853	-864	-881	-901	-934
Supplemental Medical Insurance fund	-3,151	-3,046	-2,995	-2,810	-2,808	-3,006	-3,282	-3,566	-3,873	-4,225	-4,653	-5,131
Hospital Insurance fund	-15,910	-15,836	-14,722	-13,809	-12,706	-11,256	-9,235	-6,444	-4,040	-1,164	1,876	6,308
Unemployment trust fund	-3,645	-2,260	-992	-836	-705	-768	-1,348	-2,086	-2,826	-3,296	-3,576	-3,847
Veterans Affairs, NSLI	-556	-502	-454	-405	-357	-315	-273	-235	-205	-176	-148	-123
Airport and airway trust fund	-433	-256	-264	-265	-366	-468	-591	-735	-908	-1,086	-1,288	-1,517
Other on-budget trust funds	-514	-791	-877	-1,008	-1,120	-1,224	-1,320	-1,424	-1,530	-1,647	-1,759	-1,867
Interest not offset in subfunction 901	-719	-709	-582	-510	-427	-363	-294	-227	-176	-113	-74	-45
Total, Interest received by on-budget trust funds	-77,821	-67,960	-80,526	-82,566	-84,821	-86,849	-89,242	-90,523	-92,391	-94,046	-95,514	-96,634
Interest received by off-budget trust funds:												
Interest received by social security trust funds	-113,718	-117,844	-117,100	-121,058	-128,277	-137,246	-147,654	-158,168	-168,491	-179,329	-191,512	-202,336
Other interest:												
Interest on loans to Federal Financing Bank	-775	-904	-2,103	-3,697	-4,878	-5,584	-5,864	-6,157	-6,385	-6,345	-6,579	-6,864
Interest on refunds of tax collections	4,487	3,290	3,499	3,874	4,078	4,285	4,470	4,649	4,825	5,010	5,202	5,403
Payment to the Resolution Funding Corporation	1,393	2,157	2,185	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Interest paid to credit financing accounts	5,378	45,485	17,929	13,904	13,152	11,797	11,044	10,773	10,160	9,796	9,542	9,374
Interest received from credit financing accounts	-11,063	-79,282	-79,126	-73,813	-69,195	-64,557	-61,159	-57,907	-55,196	-53,019	-51,068	-49,183
Interest on deposits in tax and loan accounts	-604	-632	-632	-632	-632	-632	-632	-632	-632	-632	-632	-632
Interest, DoD retiree health care fund	-7,845	-9,130	-10,472	-11,915	-13,488	-15,378	-17,263	-19,033	-20,839	-22,758	-24,723	-26,782
Interest, Nuclear waste disposal fund	-27	-1,172	-1,273	-1,378	-1,491	-1,612	-1,746	-1,858	-1,941	-2,035	-2,141	-2,255
Interest on loans to CCC	-154	-60	-82	-235	-265	-280	-284	-269	-267	-267	-270	-266
Interest on loans to the national flood insurance fund	-731	-795	-422	-428	-430	-430	-430	-430	-430	-430	-430	-430
OPM Postal Service contributions	-1,202	-1,527	-1,680	-1,996	-2,372	-2,787	-3,615	-4,227	-4,784	-5,379	-5,981	-6,597
Interest, other special and revolving funds	-714	-576	-670	-753	-802	-808	-816	-810	-808	-802	-786	-767
All other interest	-1,045	-953	-1,052	-2,144	-2,420	-2,139	-1,936	-1,694	-1,477	-1,454	-1,476	-1,503
Total, Other interest	-12,902	-44,099	-73,899	-76,585	-76,115	-75,497	-75,603	-74,967	-75,146	-75,687	-76,714	-77,874
Other investment income:												
Private sector holdings, National Railroad Retirement												
Investment Trust	6,037	5,907	-566	-685	-678	-652	-598	-537	-464	-387	-313	-239
Other	-10	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
900 Net interest:												
Mandatory:												
Total, Other investment income	6,027	5,906	-567	-686	-679	-653	-599	-538	-465	-388	-314	-240
Total, Mandatory	252,729	166,922	175,983	282,953	375,978	444,704	501,326	555,074	605,048	657,094	707,763	761,870
Total, Net interest.	252,729	166,922	175,983	282,953	375,978	444,704	501,326	555,074	605,048	657,094	707,763	761,870
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
920 Allowances:												
Mandatory:												
Allowance:												
Allowance for Future Disaster Costs	---	14,300	20,700	21,800	23,200	24,600	25,900	27,000	28,200	29,500	30,800	32,100
Total, Mandatory	---	14,300	20,700	21,800	23,200	24,600	25,900	27,000	28,200	29,500	30,800	32,100
Total, Allowances.	---	14,300	20,700	21,800	23,200	24,600	25,900	27,000	28,200	29,500	30,800	32,100
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-19,034	-19,880	-25,007	-24,762	-25,657	-26,582	-27,472	-28,387	-29,352	-30,351	-31,382	-32,449
Employing agency contributions, DoD Retiree Health Care Fund	-11,496	-10,645	-11,056	-11,729	-12,482	-13,251	-14,072	-14,942	-15,873	-16,864	-17,899	-18,998
Employing agency contributions, Civil Service Retirement and Disability Fund	-15,678	-15,748	-16,569	-17,253	-17,816	-18,475	-19,218	-19,957	-20,721	-21,495	-22,277	-23,067
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,892	-3,591	-3,886	-4,166	-4,425	-4,707	-5,007	-5,308	-5,611	-5,910	-6,240	-6,532
Contributions to HI trust fund	-3,710	-3,920	-4,044	-4,167	-4,269	-4,460	-4,632	-4,811	-5,027	-5,193	-5,363	-5,603
Other contributions to employee retirement and disability funds.	-223	-229	-238	-246	-255	-265	-274	-283	-293	-6,533	-6,980	-7,458
Total, Employer share, employee retirement (on-budget).	-53,033	-54,013	-60,800	-62,323	-64,904	-67,740	-70,675	-73,688	-76,877	-86,346	-90,141	-94,107
Employer share, employee retirement (off-budget):												
Contributions to social security trust funds.	-13,145	-14,168	-14,905	-15,533	-16,081	-17,115	-17,976	-18,864	-19,907	-20,686	-21,468	-22,545
Rents and royalties on the Outer Continental Shelf:												
OCS Receipts	-18,285	-6,259	-6,959	-8,656	-9,880	-10,103	-9,818	-9,765	-9,872	-9,645	-9,527	-9,414

Table 24-14.
Baseline Function, Category and Program – Summary
Budget Authority By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
950 Undistributed offsetting receipts:												
Mandatory:												
Sale of major assets:												
Privatization of Elk Hills	---	---	---	---	-323	---	---	---	---	---	---	---
Other undistributed offsetting receipts:												
Spectrum auction	---	-100	-750	-100	-200	---	---	---	---	---	---	---
Digital television transition and public safety fund	-1,779	-17,091	---	---	---	---	---	---	---	---	---	---
Total, Other undistributed offsetting receipts	-1,779	-17,191	-750	-100	-200	---	---	---	---	---	---	---
Total, Mandatory	-86,242	-91,631	-83,414	-86,612	-91,388	-94,958	-98,469	-102,317	-106,656	-116,677	-121,136	-126,066
Total, Undistributed offsetting receipts	-86,242	-91,631	-83,414	-86,612	-91,388	-94,958	-98,469	-102,317	-106,656	-116,677	-121,136	-126,066
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
050 National defense:												
Discretionary:												
Department of Defense--Military:												
Military personnel	136,164	126,970	129,845	134,310	139,002	143,869	148,919	154,167	159,616	165,278	171,158	177,263
Operation and maintenance	243,834	252,550	246,305	241,601	246,462	252,270	258,324	264,541	270,946	277,532	284,294	291,267
Procurement	117,358	141,231	126,868	115,872	113,613	114,404	114,617	117,171	119,241	121,384	123,567	125,789
Research, development, test and evaluation	75,120	78,037	79,627	81,235	82,466	84,134	86,070	87,819	89,618	91,461	93,342	95,271
Military construction	11,563	19,919	23,415	23,034	22,663	22,785	22,999	23,417	23,853	24,302	24,759	25,228
Family housing	3,590	3,868	3,382	3,233	3,190	3,284	3,357	3,414	3,466	3,532	3,599	3,667
Revolving, management, and trust funds and other	4,936	2,703	2,681	2,912	2,986	3,212	3,325	3,413	3,475	3,536	3,598	3,597
Adjustment to reflect 2008 enacted emergencies	---	77,457	116,671	125,000	130,025	134,315	137,888	141,451	145,122	148,838	152,667	156,548
Total, Department of Defense--Military	592,565	702,735	728,794	727,197	740,407	758,273	775,499	795,393	815,337	835,863	856,984	878,630
Atomic energy defense activities:												
Department of Energy	15,721	17,185	19,331	19,003	18,310	17,172	17,497	17,834	18,172	18,525	18,881	19,243
Formerly utilized sites remedial action	137	148	186	180	156	149	152	154	157	161	164	167
Defense nuclear facilities safety board	22	25	28	27	28	29	30	31	32	33	34	35
Total, Atomic energy defense activities	15,880	17,358	19,545	19,210	18,494	17,350	17,679	18,019	18,361	18,719	19,079	19,445
Defense-related activities:												
Federal Bureau of Investigation	2,044	4,049	4,184	4,332	4,466	4,602	4,743	4,890	5,042	5,201	5,363	5,532
Other discretionary programs	1,952	2,304	2,304	2,374	2,421	2,473	2,527	2,576	2,636	2,691	2,749	2,807

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
050 National defense:												
Discretionary:												
Total, Defense-related activities	3,996	6,353	6,488	6,706	6,887	7,075	7,270	7,466	7,678	7,892	8,112	8,339
Total, Discretionary	612,441	726,446	754,827	753,113	765,788	782,698	800,448	820,878	841,376	862,474	884,175	906,414
Mandatory:												
Department of Defense--Military:												
Concurrent receipt accrual payments to the Military												
Retirement Fund	2,776	3,745	4,693	4,750	4,922	5,099	5,272	5,448	5,633	5,825	6,023	6,228
Operation and maintenance	-169	-469	469	---	---	---	---	---	---	---	---	---
Procurement	40	---	---	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory	1,200	846	808	764	758	750	742	733	722	711	700	692
Offsetting receipts	-1,756	-1,778	-1,749	-1,695	-1,668	-1,668	-1,605	-1,568	-1,553	-1,553	-1,540	-1,540
Total, Department of Defense--Military	2,091	2,344	4,221	3,819	4,012	4,181	4,409	4,613	4,802	4,983	5,183	5,380
Atomic energy defense activities:												
Energy employees occupational illness compensation												
program and other	1,246	1,132	1,106	942	852	823	757	723	691	665	641	637
Defense-related activities:												
Radiation exposure compensation trust fund	55	45	49	23	18	14	12	9	8	7	5	5
Payment to CIA retirement fund and other	264	279	291	292	299	305	311	319	325	330	335	340
Total, Defense-related activities	319	324	340	315	317	319	323	328	333	337	340	345
Total, Mandatory	3,656	3,800	5,667	5,076	5,181	5,323	5,489	5,664	5,826	5,985	6,164	6,362
Total, National defense	616,097	730,246	760,494	758,189	770,969	788,021	805,937	826,542	847,202	868,459	890,339	912,776
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
150 International affairs:												
Discretionary:												
International development, humanitarian assistance:												
Development assistance	3,446	1,959	2,371	2,119	2,081	2,061	2,083	2,106	2,153	2,181	2,218	2,258
Department of Agriculture food aid	1,439	1,969	1,865	1,938	2,064	2,169	2,218	2,262	2,309	2,352	2,393	2,438
Refugee programs	1,138	1,508	1,379	1,357	1,372	1,397	1,423	1,449	1,476	1,502	1,530	1,559
Millennium challenge corporation	474	781	2,184	2,096	1,926	1,343	987	920	938	955	975	994
Global health	3,073	5,008	6,417	6,908	7,014	7,405	7,548	7,689	7,837	7,971	8,114	8,261
International disaster assistance	475	488	676	537	596	576	588	589	600	611	621	632
Other development and humanitarian assistance	1,549	1,453	2,512	2,597	2,841	2,994	3,095	3,175	3,258	3,324	3,392	3,459

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
150 International affairs:												
Discretionary:												
International Narcotics Control and Law												
Enforcement/Andean Counterdrug Programs	757	402	277	317	323	328	334	340	346	353	359	365
Multilateral development banks (MDB's)	1,408	1,381	1,598	1,495	1,520	1,551	1,590	1,631	1,661	1,691	1,720	1,750
Assistance for Europe, Eurasia, and Central Asia	400	427	---	127	73	39	9	3	---	---	---	---
Peace Corps	337	336	341	349	361	372	382	394	406	418	431	443
International narcotics control and law enforcement	705	567	1,292	1,242	1,180	1,124	1,144	1,165	1,186	1,208	1,230	1,253
Assistance for Central and Eastern Europe	278	534	---	---	23	14	10	4	---	---	---	---
USAID operations	767	843	944	975	993	1,026	1,053	1,084	1,112	1,142	1,176	1,208
Economic support fund	---	338	791	913	983	1,055	1,129	1,194	1,226	1,247	1,270	1,293
Overseas Private Investment Corporation	-251	-199	-157	-149	-149	-173	-201	-238	-251	-255	-240	-241
Total, International development, humanitarian assistance	15,995	17,795	22,490	22,821	23,201	23,281	23,392	23,767	24,257	24,700	25,189	25,672
International security assistance:												
Foreign military financing grants	4,661	4,884	4,966	5,046	5,114	5,202	5,296	5,392	5,488	5,588	5,690	5,792
Economic support fund	4,089	3,771	3,654	3,331	3,226	3,200	3,180	3,203	3,253	3,281	3,313	3,385
Nonproliferation, antiterrorism, demining, and related programs	425	526	683	536	544	553	564	574	584	594	605	616
Other security assistance	495	716	440	444	452	461	467	477	485	493	502	513
Total, International security assistance	9,670	9,897	9,743	9,357	9,336	9,416	9,507	9,646	9,810	9,956	10,110	10,306
Conduct of foreign affairs:												
State Department operations	6,145	6,442	6,803	6,519	6,548	6,705	6,866	7,047	7,233	7,425	7,622	7,823
Embassy security, construction, and maintenance	1,149	1,831	2,578	2,717	2,436	2,373	2,361	2,408	2,453	2,504	2,551	2,601
Assessed contributions to international organizations	1,531	1,589	1,619	1,642	1,670	1,700	1,730	1,762	1,793	1,826	1,858	1,892
Assessed contributions for international peacekeeping	1,558	1,831	1,682	1,705	1,732	1,763	1,795	1,828	1,860	1,894	1,928	1,963
Other conduct of foreign affairs	183	244	285	285	293	303	310	319	330	338	346	358
Total, Conduct of foreign affairs	10,566	11,937	12,967	12,868	12,679	12,844	13,062	13,364	13,669	13,987	14,305	14,637
Foreign information and exchange activities:												
Educational and Cultural Exchanges	503	517	540	552	562	573	585	595	607	619	632	644
International broadcasting	717	709	725	747	761	780	801	822	843	866	889	912
Other information and exchange activities	108	127	166	170	173	175	179	181	184	188	191	195
Total, Foreign information and exchange activities	1,328	1,353	1,431	1,469	1,496	1,528	1,565	1,598	1,634	1,673	1,712	1,751

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
150 International affairs:												
Discretionary:												
International financial programs:												
Export-Import Bank	-19	9	-45	-54	-58	-68	-70	-71	-76	-78	-78	-81
Total, Discretionary	37,540	40,991	46,586	46,461	46,654	47,001	47,456	48,304	49,294	50,238	51,238	52,285
Mandatory:												
International development, humanitarian assistance:												
Credit liquidating accounts	-1,168	-947	-802	-655	-657	-609	-592	-561	-548	-508	-484	-453
Receipts and other	-707	-54	12	6	5	5	4	4	4	4	4	4
Total, International development, humanitarian assistance	-1,875	-1,001	-790	-649	-652	-604	-588	-557	-544	-504	-480	-449
International security assistance:												
Foreign military loan subsidy reestimates	7	86	---	---	---	---	---	---	---	---	---	---
Foreign military loan liquidating account	-197	-181	-179	-180	-171	-180	-145	-54	-41	-26	-29	-20
Total, International security assistance.	-190	-95	-179	-180	-171	-180	-145	-54	-41	-26	-29	-20
Conduct of foreign affairs:												
Trust funds and other	-165	7	10	-5	-2	3	6	9	14	17	21	20
Foreign information and exchange activities:												
Mandatory programs	3	5	5	5	5	5	5	5	5	5	5	4
International financial programs:												
Foreign military sales trust fund (net)	-4,657	-4,364	-31	1,300	100	-100	-120	---	---	---	---	---
International monetary fund	16	---	---	---	---	---	---	---	---	---	---	---
Exchange stabilization fund	-1,174	-3,220	-1,969	-884	-903	-922	-940	-958	-977	-996	-1,014	-1,032
Credit liquidating account (Ex-Im)	-113	-71	-52	-50	-46	-48	-35	-29	-5	-5	---	---
Export-Import Bank - subsidy reestimates	-467	-129	---	---	---	---	---	---	---	---	---	---
Other international financial programs	-1	---	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	-6,396	-7,784	-2,052	366	-849	-1,070	-1,095	-987	-982	-1,001	-1,014	-1,032
Total, Mandatory	-8,623	-8,868	-3,006	-463	-1,669	-1,846	-1,817	-1,584	-1,548	-1,509	-1,497	-1,477
Total, International affairs	28,917	32,123	43,580	45,998	44,985	45,155	45,639	46,720	47,746	48,729	49,741	50,808

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
250 General science, space, and technology:												
Discretionary:												
General science and basic research:												
National Science Foundation programs	5,670	6,384	7,767	7,286	6,899	6,888	6,873	6,947	7,062	7,194	7,331	7,471
Department of Energy science programs	3,854	4,761	5,827	5,182	5,181	5,158	5,205	5,221	5,318	5,418	5,519	5,623
Department of Homeland Security science and technology programs	959	969	954	949	966	983	1,002	1,021	1,042	1,061	1,083	1,102
Total, General science and basic research	10,483	12,114	14,548	13,417	13,046	13,029	13,080	13,189	13,422	13,673	13,933	14,196
Space flight, research, and supporting activities:												
Science, Exploration, and NASA supporting activities	10,691	12,491	11,549	11,731	11,784	12,023	12,273	12,531	12,791	13,063	13,340	13,620
Space operations	6,485	6,239	5,711	5,919	6,033	6,157	6,288	6,420	6,556	6,695	6,836	6,982
NASA Inspector General, education, and other	24	73	162	206	208	213	218	225	228	233	236	244
Total, Space flight, research, and supporting activities	17,200	18,803	17,422	17,856	18,025	18,393	18,779	19,176	19,575	19,991	20,412	20,846
Total, Discretionary	27,683	30,917	31,970	31,273	31,071	31,422	31,859	32,365	32,997	33,664	34,345	35,042
Mandatory:												
General science and basic research:												
National Science Foundation and other	110	233	165	141	135	129	125	125	125	125	125	125
Total, Mandatory	110	233	165	141	135	129	125	125	125	125	125	125
Total, General science, space, and technology	27,793	31,150	32,135	31,414	31,206	31,551	31,984	32,490	33,122	33,789	34,470	35,167
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
270 Energy:												
Discretionary:												
Energy supply:												
Fossil Energy	524	859	1,191	1,719	1,802	1,991	1,840	1,102	986	1,008	1,029	1,052
Naval petroleum reserves operations	18	20	20	24	25	25	25	22	22	23	24	24
Uranium enrichment decontamination	99	205	657	683	654	565	575	586	597	607	618	629
Nuclear waste program	213	167	150	149	152	155	158	162	166	170	174	178
Federal power marketing	155	311	310	249	255	258	270	277	286	295	305	315
Title 17 Innovative Technology Loan Guarantee Program	-2	478	2,252	2,372	665	---	---	---	---	---	---	---
Electricity Delivery and Energy Reliability	48	176	2,169	2,168	362	320	144	145	149	153	155	161
Energy Efficiency and Renewable Energy	75	1,195	2,175	1,895	1,520	1,478	1,373	1,398	1,427	1,455	1,483	1,513
Nuclear energy R&D	316	787	840	868	819	835	851	868	885	903	920	938
Non-defense environmental management and other	1,474	730	681	693	461	286	296	302	306	314	320	326

Page 36 of 62

[illegible]

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
270 Energy:												
Mandatory:												
Purchase and sale of strategic petroleum reserve oil	---	563	---	---	---	---	---	---	---	---	---	---
Energy information, policy, and regulation:												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	-3,236	-899	-2,013	-2,028	-1,844	-2,225	-1,430	-2,322	-2,084	-3,366	-3,179	-2,035
Total, Energy	628	8,762	22,609	13,495	7,244	6,103	5,898	4,386	4,643	3,525	3,873	5,181
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
300 Natural resources and environment:												
Discretionary:												
Water resources:												
Corps of Engineers	5,379	12,451	9,333	6,591	6,204	5,513	5,658	5,812	5,968	6,129	6,296	6,475
Bureau of Reclamation.	871	1,180	1,383	1,489	1,258	1,156	1,169	1,178	1,217	1,229	1,255	1,308
Watershed, flood prevention, and other	324	430	664	385	271	273	241	214	220	224	231	234
Total, Water resources	6,574	14,061	11,380	8,465	7,733	6,942	7,068	7,204	7,405	7,582	7,782	8,017
Conservation and land management:												
Forest Service	5,130	5,746	5,351	5,034	5,110	5,254	5,406	5,559	5,717	5,883	6,051	6,224
Management of public lands (BLM)	1,111	1,010	1,300	1,197	1,179	1,181	1,222	1,259	1,297	1,342	1,386	1,431
Conservation of agricultural lands	881	919	929	961	993	1,026	1,060	1,096	1,133	1,171	1,213	1,253
Fish and Wildlife Service	1,314	1,405	1,624	1,574	1,536	1,522	1,543	1,589	1,612	1,658	1,705	1,753
Other conservation and land management programs	1,626	1,678	1,591	1,526	1,552	1,584	1,627	1,671	1,717	1,770	1,822	1,879
Total, Conservation and land management	10,062	10,758	10,795	10,292	10,370	10,567	10,858	11,174	11,476	11,824	12,177	12,540
Recreational resources:												
Operation of recreational resources.	2,516	2,641	2,911	3,040	2,879	2,888	2,991	3,095	3,202	3,316	3,431	3,551
Other recreational resources activities.	22	-25	12	---	13	13	15	15	16	15	15	15
Total, Recreational resources.	2,538	2,616	2,923	3,040	2,892	2,901	3,006	3,110	3,218	3,331	3,446	3,566
Pollution control and abatement:												
Regulatory, enforcement, and research programs.	3,218	3,347	3,504	3,470	3,545	3,644	3,753	3,869	3,985	4,108	4,239	4,367
State and tribal assistance grants	3,761	3,720	5,029	4,883	4,189	3,646	2,929	3,016	3,164	3,140	3,256	3,358
Hazardous substance superfund	1,027	1,358	1,762	1,506	1,461	1,474	1,461	1,481	1,519	1,543	1,583	1,624
Other control and abatement activities.	149	204	262	236	217	211	215	216	222	219	223	229
Offsetting receipts	-16	-10	-10	-10	-10	-6	-3	---	---	---	---	---

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
300 Natural resources and environment:												
Discretionary:												
Total, Pollution control and abatement	8,139	8,619	10,547	10,085	9,402	8,969	8,355	8,582	8,890	9,010	9,301	9,578
Other natural resources:												
National Oceanic and Atmospheric Administration	4,212	4,356	4,855	4,904	4,774	4,852	4,931	5,060	5,191	5,325	5,464	5,607
United States Geological Service and other	1,237	1,338	1,474	1,426	1,455	1,498	1,547	1,597	1,649	1,701	1,758	1,814
Total, Other natural resources	5,449	5,694	6,329	6,330	6,229	6,350	6,478	6,657	6,840	7,026	7,222	7,421
Total, Discretionary	32,762	41,748	41,974	38,212	36,626	35,729	35,765	36,727	37,829	38,773	39,928	41,122
Mandatory:												
Water resources:												
Offsetting receipts and other mandatory water resource programs	-503	-216	-15	2	14	28	36	30	27	8	13	15
Conservation and land management:												
Conservation Programs	4,496	4,399	5,165	5,786	6,482	6,996	7,172	7,301	7,599	7,823	8,440	8,226
Offsetting receipts	-5,840	-4,782	-5,036	-5,621	-5,993	-6,324	-6,667	-7,413	-7,311	-7,631	-7,823	-8,314
Total, Conservation and land management	-1,344	-383	129	165	489	672	505	-112	288	192	617	-88
Recreational resources:												
Operation of recreational resources	1,145	1,254	1,322	1,347	1,369	1,380	1,394	1,412	1,438	1,468	1,507	1,549
Offsetting receipts	-377	-389	-399	-406	-420	-431	-441	-450	-461	-471	-484	-494
Special recreation user fees	-40	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, Recreational resources	728	828	886	904	912	912	916	925	940	960	986	1,018
Pollution control and abatement:												
Superfund resources and other mandatory	-52	37	-19	-16	-13	-24	-21	-18	-15	-13	-10	-7
Other natural resources:												
Coastal impact assistance	12	64	213	253	250	155	55	---	---	---	---	---
Fees and mandatory programs	280	-105	-93	-105	7	16	17	18	103	18	18	18
Total, Other natural resources	292	-41	120	148	257	171	72	18	103	18	18	18
Total, Mandatory	-879	225	1,101	1,203	1,659	1,759	1,508	843	1,343	1,165	1,624	956

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
300 Natural resources and environment:												
Total, Natural resources and environment	31,883	41,973	43,075	39,415	38,285	37,488	37,273	37,570	39,172	39,938	41,552	42,078
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
350 Agriculture:												
Discretionary:												
Farm income stabilization:												
Agriculture credit loan program	454	483	481	494	510	528	547	566	584	605	624	646
P.L.480 market development activities.	36	3	3	3	3	4	4	4	4	4	4	4
Administrative expenses	3,531	1,514	1,339	1,302	1,331	1,361	1,394	1,427	1,463	1,497	1,533	1,569
Outreach for socially disadvantaged farmers.	6	2	3	6	---	---	---	---	---	---	---	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Farm income stabilization	4,027	2,002	1,826	1,805	1,844	1,893	1,945	1,997	2,051	2,106	2,161	2,219
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Agricultural research and services:												
Research and education programs	1,926	1,853	1,972	2,126	2,020	2,062	2,115	2,173	2,234	2,297	2,361	2,428
Integrated research, education, and extension												
programs	47	57	44	70	57	58	60	61	62	64	65	66
Extension programs	418	449	522	535	491	500	510	519	530	540	550	559
Marketing programs	96	88	93	95	100	104	107	113	117	121	126	128
Animal and plant inspection programs.	959	930	947	955	984	1,012	1,043	1,073	1,108	1,141	1,175	1,210
Research and statistical analysis.	238	232	239	246	254	262	272	282	291	301	312	322
Grain inspection and packers program	37	40	41	42	44	46	47	49	51	53	54	56
Foreign agricultural service	140	164	169	174	181	186	192	199	205	211	218	225
Other programs and unallocated overhead	531	589	531	535	542	559	572	589	607	624	642	661
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Agricultural research and services	4,392	4,402	4,558	4,778	4,673	4,789	4,918	5,058	5,205	5,352	5,503	5,655
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Discretionary	8,419	6,404	6,384	6,583	6,517	6,682	6,863	7,055	7,256	7,458	7,664	7,874
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Mandatory:												
Farm income stabilization:												
Commodity Credit Corporation.	5,724	10,169	8,826	8,839	6,748	7,335	7,393	7,329	7,082	6,869	6,852	6,823
Crop insurance.	4,075	3,994	7,654	7,306	2,148	7,089	7,356	7,553	7,670	7,753	7,866	8,125
Tobacco Trust Fund	960	1,140	960	960	960	960	960	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-612	-1,300	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	-42	92	1,665	970	801	518	-621	-675	-724	-774	-828	-886
Credit liquidating accounts (ACIF and FAC)	-370	-307	-262	-221	-187	-157	-133	-114	-96	-82	-69	-58
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Farm income stabilization	9,735	13,788	18,843	17,854	10,470	15,745	14,955	14,093	13,932	13,766	13,821	14,004
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Agricultural research and services:												

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
350 Agriculture:												
Mandatory:												
Miscellaneous mandatory programs	466	393	488	561	600	591	566	542	531	544	558	573
Offsetting receipts	-232	-187	-191	-191	-192	-192	-192	-192	-190	-191	-191	-191
Total, Agricultural research and services	234	206	297	370	408	399	374	350	341	353	367	382
Total, Mandatory	9,969	13,994	19,140	18,224	10,878	16,144	15,329	14,443	14,273	14,119	14,188	14,386
Total, Agriculture	18,388	20,398	25,524	24,807	17,395	22,826	22,192	21,498	21,529	21,577	21,852	22,260
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
370 Commerce and housing credit:												
Discretionary:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs.	-932	-462	-1,719	-1,446	-1,179	-1,181	-1,182	-1,182	-1,182	-1,183	-1,185	-1,185
Government National Mortgage Association (GNMA)	-462	-630	-720	-600	-480	-480	-480	-480	-480	-480	-480	-480
Rural housing insurance fund	701	873	738	709	737	758	780	808	837	864	893	922
Other mortgage credit	17	21	22	21	23	24	25	25	26	27	28	29
Total, Mortgage credit.	-676	-198	-1,679	-1,316	-899	-879	-857	-829	-799	-772	-744	-714
Postal service:												
Payments to the Postal Service fund (on-budget)	109	118	112	114	116	118	120	122	124	127	129	131
Postal Service fund outlays (off-budget)	237	253	255	259	264	268	273	278	283	288	293	299
Total, Postal service	346	371	367	373	380	386	393	400	407	415	422	430
Deposit insurance:												
National credit union administration.	1	1	1	1	1	1	1	1	1	1	1	1
FDIC Office of the Inspector General.	23	27	38	38	31	32	33	34	34	35	36	36
Total, Deposit insurance.	24	28	39	39	32	33	34	35	35	36	37	37
Other advancement of commerce:												
Small and minority business assistance	669	679	989	875	791	763	727	746	769	789	814	837
Science and technology	774	1,656	1,125	889	894	905	933	953	980	1,005	1,034	1,061
Economic and demographic statistics	1,260	3,026	4,175	3,352	3,405	3,481	3,561	3,645	3,729	3,818	3,906	3,998
Regulatory agencies	75	-100	-192	-192	-194	-193	-194	-191	-189	-189	-187	-183
International Trade Administration	428	348	405	440	455	470	484	501	516	534	552	570
Other discretionary.	172	169	136	130	142	182	185	187	186	194	194	198

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
370 Commerce and housing credit:												
Discretionary:												
Total, Other advancement of commerce	3,378	5,778	6,638	5,494	5,493	5,608	5,696	5,841	5,991	6,151	6,313	6,481
Total, Discretionary	3,072	5,979	5,365	4,590	5,006	5,148	5,266	5,447	5,634	5,830	6,028	6,234
Mandatory:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs.	3,059	16,571	-362	-436	-764	-1,103	-1,431	-1,759	-2,088	-2,391	-2,714	-3,034
Government National Mortgage Association	-516	-416	-498	-537	-522	-431	-548	-558	-568	-578	-580	-586
GSE purchase programs	-54	95,653	32,388	17,062	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674
Other HUD mortgage credit	-989	-1,013	-1,005	-630	-535	-435	-360	-324	-274	-249	-224	-199
Other mortgage credit activities	-807	-1,241	-676	-612	-551	-495	-444	-393	-348	-304	-265	-226
Total, Mortgage credit.	693	109,554	29,847	14,847	-9,046	-9,138	-9,457	-9,708	-9,952	-10,196	-10,457	-10,719
Postal service:												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on- budget)	-5,600	-5,400	-5,500	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-3,822	-3,822	-3,822
Postal Service (off-budget).	2,180	3,555	3,776	3,009	1,389	245	-269	-275	-281	-289	-295	-302
Total, Postal service	-3,420	-1,845	-1,724	-2,491	-4,211	-5,355	-5,969	-5,975	-6,081	-4,111	-4,117	-4,124
Deposit insurance:												
FSLIC Resolution Fund	407	139	1	-30	-30	---	---	---	---	---	---	---
Federal Deposit Insurance Fund	17,470	93,953	30,960	-14,183	-37,425	-42,399	-41,407	-40,808	-14,269	-6,148	-5,574	-5,432
National credit union administration.	971	18,665	-10,659	-121	-499	-627	-612	-556	-558	-552	-558	-579
Other deposit insurance activities	-112	-35	-36	-47	-59	-73	-89	-105	-124	-144	-167	-192
Total, Deposit insurance.	18,736	112,722	20,266	-14,381	-38,013	-43,099	-42,108	-41,469	-14,951	-6,844	-6,299	-6,203
Other advancement of commerce:												
Universal service fund	7,882	9,075	8,812	8,926	9,104	9,101	9,138	9,189	9,262	9,337	9,413	9,490
Terrorism Insurance Program.	2	109	366	684	999	1,281	1,502	1,468	1,215	905	611	385
Payments to copyright owners	210	344	517	230	330	284	281	276	282	288	294	299
Spectrum auction subsidy	6	86	9	5	3	2	---	---	---	---	---	---
Digital television transition and public safety fund	519	1,684	419	32	1	---	---	---	---	---	---	---
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts.	-19	-7	-7	-7	-5	-4	-2	-1	---	-1	---	---

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
370 Commerce and housing credit:												
Mandatory:												
SBA business loan program and subsidy reestimate	-219	1,051	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset	265	250	250	250	250	51	50	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	---	255,489	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	---	248	291	262	262	262	262	124	90	90	90	90
Exchange Stabilization Fund Money Market Guarantee Facility	-40	5,356	---	---	---	---	---	---	---	---	---	---
Other mandatory	207	373	321	359	374	382	389	397	405	413	422	430
Total, Other advancement of commerce	8,790	274,035	10,955	10,718	11,295	11,336	11,597	11,430	11,231	11,009	10,807	10,671
Total, Mandatory	24,799	494,466	59,344	8,693	-39,975	-46,256	-45,937	-45,722	-19,753	-10,142	-10,066	-10,375
Total, Commerce and housing credit	27,871	500,445	64,709	13,283	-34,969	-41,108	-40,671	-40,275	-14,119	-4,312	-4,038	-4,141
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
400 Transportation:												
Discretionary:												
Ground transportation:												
Highways	36,324	44,233	52,567	46,209	44,994	44,156	42,143	43,290	44,858	45,938	46,566	46,794
Highway safety	1,242	1,691	1,490	1,501	1,466	1,487	1,517	1,552	1,582	1,618	1,653	1,686
Mass transit	10,006	13,353	14,222	12,859	12,094	11,702	11,017	10,949	11,104	11,305	11,510	11,721
Railroads	1,460	2,390	3,720	3,645	3,830	3,850	2,521	2,316	1,955	1,993	2,032	2,072
Recovery Act grants for surface transportation	---	---	180	540	420	225	105	30	---	---	---	---
Other	133	106	186	213	223	232	239	248	254	265	274	284
State infrastructure banks	---	1	---	---	---	---	---	---	---	---	---	---
Total, Ground transportation	49,165	61,774	72,365	64,967	63,027	61,652	57,542	58,385	59,753	61,119	62,035	62,557
Air transportation:												
Airports and airways (FAA)	14,911	16,000	16,461	16,394	16,735	17,010	17,492	17,995	18,515	19,061	19,620	20,197
Air transportation security	4,214	4,685	5,402	4,320	4,488	4,625	4,770	4,920	5,077	5,238	5,402	5,574
Aeronautical research and technology	637	785	558	568	526	540	554	568	582	597	613	629
Payments to air carriers	54	76	73	74	76	76	78	80	81	83	84	86
Total, Air transportation	19,816	21,546	22,494	21,356	21,825	22,251	22,894	23,563	24,255	24,979	25,719	26,486
Water transportation:												
Marine safety and transportation	6,791	7,657	8,149	7,908	8,143	8,399	8,652	8,894	9,135	9,385	9,641	9,908

Page 43 of 62

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
400 Transportation:												
Discretionary:												
Ocean shipping	157	389	230	202	177	182	188	192	198	204	212	217
Total, Water transportation	6,948	8,046	8,379	8,110	8,320	8,581	8,840	9,086	9,333	9,589	9,853	10,125
Other transportation:												
Transportation departmental administration and other	120	693	384	396	408	415	430	444	457	479	495	510
Total, Discretionary	76,049	92,059	103,622	94,829	93,580	92,899	89,706	91,478	93,798	96,166	98,102	99,678
Mandatory:												
Ground transportation:												
Highways	838	885	930	918	876	853	829	813	806	799	793	789
Offsetting receipts, credit subsidy reestimates, and other	-25	-279	-37	-37	-34	-34	-34	-34	-34	-34	-34	-34
Total, Ground transportation.	813	606	893	881	842	819	795	779	772	765	759	755
Air transportation:												
Airports and airways (FAA)	-191	-149	-169	-202	-248	-275	-296	-317	-338	-361	-384	-408
Payments to air carriers	89	56	50	50	50	50	50	50	50	50	50	50
Air transportation security	-315	316	119	29	2	1	1	1	1	1	1	1
Total, Air transportation.	-417	223	---	-123	-196	-224	-245	-266	-287	-310	-333	-357
Water transportation:												
Coast Guard retired pay.	1,153	1,051	1,343	1,383	1,449	1,522	1,594	1,670	1,747	1,824	1,904	1,986
MARAD ocean freight differential.	110	175	175	175	175	175	175	175	175	175	175	175
Other water transportation programs	-90	181	90	87	85	86	90	92	95	97	99	104
Total, Water transportation	1,173	1,407	1,608	1,645	1,709	1,783	1,859	1,937	2,017	2,096	2,178	2,265
Other transportation:												
Other mandatory transportation programs.	-2	15	5	---	---	---	---	---	---	---	---	---
Total, Mandatory	1,567	2,251	2,506	2,403	2,355	2,378	2,409	2,450	2,502	2,551	2,604	2,663
Total, Transportation	77,616	94,310	106,128	97,232	95,935	95,277	92,115	93,928	96,300	98,717	100,706	102,341

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
450 Community and regional development:												
Discretionary:												
Community development:												
Community development fund	8,935	8,009	8,301	8,317	7,053	5,886	4,967	4,731	4,220	4,289	4,348	4,427
Other community development programs	1,260	1,386	1,240	1,247	1,216	1,179	1,196	1,225	1,257	1,286	1,322	1,353
Total, Community development	10,195	9,395	9,541	9,564	8,269	7,065	6,163	5,956	5,477	5,575	5,670	5,780
Area and regional development:												
Rural development	1,062	1,503	1,944	2,182	1,934	1,595	1,394	1,275	1,273	1,296	1,262	1,183
Economic Development Administration	269	401	492	468	455	384	288	278	284	291	298	303
Indian programs	1,529	1,570	1,654	1,745	1,655	1,622	1,660	1,699	1,738	1,779	1,821	1,865
Regional authorities and commissions	130	131	145	117	106	109	109	111	114	118	119	123
Total, Area and regional development	2,990	3,605	4,235	4,512	4,150	3,710	3,451	3,363	3,409	3,484	3,500	3,474
Disaster relief and insurance:												
Disaster relief	7,462	8,444	3,319	2,892	1,962	1,653	1,350	1,373	1,398	1,423	1,450	1,475
Small Business Administration disaster loans	242	450	242	---	---	---	---	---	---	---	---	---
National flood insurance fund	-730	-16	115	---	-1	---	1	-1	1	2	2	---
Other FEMA state and local grants	2,902	3,330	4,344	5,241	4,844	4,382	4,460	4,542	4,623	4,707	4,793	4,881
Other disaster assistance programs	1,051	1,461	1,681	1,560	1,541	1,538	1,577	1,612	1,651	1,687	1,725	1,768
Total, Disaster relief and insurance	10,927	13,669	9,701	9,693	8,346	7,573	7,388	7,526	7,673	7,819	7,970	8,124
Total, Discretionary	24,112	26,669	23,477	23,769	20,765	18,348	17,002	16,845	16,559	16,878	17,140	17,378
Mandatory:												
Community development:												
Mandatory programs	3	989	1,990	826	253	57	32	22	9	---	---	---
Credit liquidating accounts	---	3	3	1	1	1	1	1	1	1	1	1
Total, Community development	3	992	1,993	827	254	58	33	23	10	1	1	1
Area and regional development:												
Indian programs	467	439	462	484	507	538	563	588	615	645	674	708
Rural development programs	23	482	144	193	145	104	-22	-36	-39	-39	-40	-40
Credit liquidating accounts	-231	-207	-188	-173	-157	-144	-132	-120	-110	-100	-92	-84
Offsetting receipts	-665	-535	-457	-479	-508	-476	-555	-580	-608	-636	-665	-695

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
450 Community and regional development:												
Mandatory:												
Total, Area and regional development	-406	179	-39	25	-13	22	-146	-148	-142	-130	-123	-111
Disaster relief and insurance:												
National flood insurance fund.	361	11	-357	-39	-178	-176	-179	-182	-172	-182	-149	-211
SBA disaster loan subsidy reestimates	-115	159	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	---	-5	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts.	-3	-3	-3	-2	-1	---	---	---	---	---	---	---
Total, Disaster relief and insurance	243	162	-360	-41	-179	-176	-179	-182	-172	-182	-149	-211
Total, Mandatory	-160	1,333	1,594	811	62	-96	-292	-307	-304	-311	-271	-321
Total, Community and regional development	23,952	28,002	25,071	24,580	20,827	18,252	16,710	16,538	16,255	16,567	16,869	17,057
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education:												
Education for the disadvantaged	14,872	15,809	21,872	21,675	16,676	16,434	16,729	17,030	17,336	17,648	17,965	18,289
Impact aid.	1,248	1,570	1,199	1,311	1,343	1,345	1,361	1,385	1,410	1,437	1,463	1,489
School improvement	5,406	5,271	5,783	5,662	5,594	5,612	5,710	5,811	5,916	6,022	6,133	6,242
English language acquisition	602	883	745	736	746	759	771	785	800	815	828	844
Special education.	12,280	11,734	16,856	18,301	14,722	13,115	13,349	13,590	13,834	14,083	14,336	14,595
Vocational and adult education	1,895	2,088	1,955	1,960	1,988	2,020	2,056	2,093	2,131	2,169	2,209	2,249
Indian education.	777	821	836	860	878	898	919	940	961	983	1,006	1,028
Hurricane education recovery	177	181	---	---	---	---	---	---	---	---	---	---
Innovation and improvement	889	1,086	1,085	1,073	1,051	1,026	1,044	1,063	1,081	1,101	1,120	1,141
Safe schools and citizenship education.	752	735	691	693	700	713	724	736	749	764	778	791
State Fiscal Stabilization Fund, Recovery Act	---	5,361	26,801	16,079	5,360	---	---	---	---	---	---	---
Other	20	47	43	43	45	45	46	47	48	50	50	52
Total, Elementary, secondary, and vocational education	38,918	45,586	77,866	68,393	49,103	41,967	42,709	43,480	44,266	45,072	45,888	46,720
Higher education:												
Student financial assistance, including reclassification	16,518	20,131	18,566	2,125	1,917	1,950	1,986	2,021	2,057	2,096	2,132	2,169
Higher education	2,001	2,083	2,183	2,134	2,151	2,176	2,214	2,254	2,295	2,337	2,379	2,421
Student aid administration	702	755	759	773	789	806	824	843	862	882	902	923
Other higher education programs	447	460	484	494	501	512	522	530	538	549	560	568

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
500 Education, training, employment, and social services:												
Mandatory:												
Higher education:												
Student financial assistance, including reclassification	563	2,342	9,668	26,410	21,487	21,786	19,705	23,037	23,539	24,108	24,676	25,036
Federal family education loan program	-402	-20,972	-2,417	1,495	2,479	1,851	1,636	1,084	1,623	1,582	1,558	1,522
Federal direct loan program	4,653	-5,076	-6,889	-2,828	-843	277	241	-155	-530	-838	-1,590	-1,299
Academic competitiveness, SMART grants	515	632	888	850	9	---	---	---	---	---	---	---
American Opportunity Tax Credit	---	---	1,616	1,722	---	---	---	---	---	---	---	---
Credit liquidating account (Family education loan program)	-688	-574	-528	-490	-445	-407	-375	-344	-314	-286	-255	-229
Other higher education programs	-746	59	144	-61	-150	-146	-270	-300	-339	-372	-406	-439
Total, Higher education	3,895	-23,589	2,482	27,098	22,537	23,361	20,937	23,322	23,979	24,194	23,983	24,591
Research and general education aids:												
Mandatory programs	46	38	28	25	26	27	28	28	30	31	32	33
Training and employment:												
Trade adjustment assistance, training	241	317	468	520	442	317	266	260	260	261	261	261
H-1B fee financed activities	116	141	124	200	177	146	138	138	138	138	138	138
Total, Training and employment	357	458	592	720	619	463	404	398	398	399	399	399
Other labor services:												
Other labor services	8	11	56	45	45	45	45	45	45	45	45	45
Social services:												
Social services block grant	1,843	1,909	2,009	1,841	1,778	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	2,840	3,007	3,053	3,081	3,117	3,171	3,236	3,303	3,373	3,444	3,516	3,590
Promoting safe and stable families	343	370	376	380	381	381	382	382	382	382	382	382
Other social services	14	51	36	30	21	22	22	21	21	21	21	21
Total, Social services	5,040	5,337	5,474	5,332	5,297	5,274	5,340	5,406	5,476	5,547	5,619	5,693
Total, Mandatory	9,346	-17,744	8,633	33,220	28,524	29,170	26,754	29,199	29,928	30,216	30,078	30,761
Total, Education, training, employment, and social services.	91,306	79,342	138,514	135,935	110,479	102,540	101,481	105,336	107,505	109,286	110,648	112,866
550 Health:												
Discretionary:												
Health care services:												
Substance abuse and mental health services	3,129	3,377	3,333	3,382	3,434	3,494	3,558	3,623	3,690	3,758	3,828	3,899

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
550 Health:												
Discretionary:												
Indian health	3,101	3,834	3,829	3,745	3,847	3,858	3,942	4,033	4,124	4,222	4,321	4,422
Health Resources and Services Administration	6,273	6,145	7,746	7,444	7,030	6,970	7,030	7,159	7,291	7,425	7,563	7,704
Disease control, research, and training	5,550	6,086	6,407	6,317	6,425	6,508	6,629	6,767	6,912	7,060	7,213	7,363
Public health preparedness (DHS)	3	---	---	---	---	---	---	---	---	---	---	---
Public health and social services emergency fund	1,858	1,993	2,191	1,811	1,644	1,517	1,476	1,502	1,531	1,560	1,590	1,620
Departmental management and other	638	911	2,233	1,238	780	683	695	714	735	757	778	799
Biodefense countermeasures acquisition (DHS)	592	453	453	453	453	453	---	---	---	---	---	---
Total, Health care services	21,144	22,799	26,192	24,390	23,613	23,483	23,330	23,798	24,283	24,782	25,293	25,807
Health research and training:												
National Institutes of Health	29,074	32,758	35,222	32,815	31,653	32,278	32,671	33,083	33,733	34,396	35,076	35,767
Clinical training	683	672	762	769	706	696	716	728	741	755	768	783
Other health research and training	127	145	375	411	253	161	161	163	167	174	179	186
Total, Health research and training	29,884	33,575	36,359	33,995	32,612	33,135	33,548	33,974	34,641	35,325	36,023	36,736
Consumer and occupational health and safety:												
Food safety and inspection	908	925	982	1,034	1,071	1,109	1,148	1,190	1,235	1,279	1,327	1,375
Occupational and mine safety and health	855	877	911	928	957	988	1,017	1,050	1,084	1,119	1,155	1,191
Food and Drug Administration	1,148	2,042	2,044	2,131	2,195	2,283	2,352	2,427	2,501	2,580	2,663	2,749
Consumer Product Safety Commission	67	105	111	111	114	118	122	126	129	134	138	143
Total, Consumer and occupational health and safety	2,978	3,949	4,048	4,204	4,337	4,498	4,639	4,793	4,949	5,112	5,283	5,458
Total, Discretionary	54,006	60,323	66,599	62,589	60,562	61,116	61,517	62,565	63,873	65,219	66,599	68,001
Mandatory:												
Health care services:												
Grants to states for Medicaid	201,426	262,389	289,764	275,022	284,020	303,961	326,732	352,595	379,538	407,580	438,329	471,227
Children's health insurance program (CHIP)	6,900	8,469	9,897	11,523	12,731	14,009	9,439	5,983	6,063	5,960	5,977	5,979
Health care tax credit	97	156	257	139	114	122	130	138	146	155	164	173
Federal employees' and retired employees' health benefits	9,022	9,244	9,798	10,257	11,292	12,142	12,904	14,071	15,198	20,881	22,651	24,690
DoD Medicare-eligible retiree health care fund	7,915	8,706	9,104	9,844	10,692	11,648	12,603	13,623	14,715	15,908	17,176	18,513
UMWA Funds (coal miner retiree health)	159	179	178	181	176	172	169	166	163	162	161	148
State grants and demonstrations	427	896	796	501	519	451	174	80	80	80	80	80
COBRA tax credit, Recovery Act	---	1,922	1,018	87	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	---	100	200	200	200	200	---	---	---	---	---	---

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Page 50 of 62

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
570 Medicare:												
Mandatory:												
Total, Medicare	385,817	425,355	452,392	496,739	506,772	565,058	631,009	650,473	720,395	750,685	780,396	871,035
Total, Mandatory	385,817	425,355	452,392	496,739	506,772	565,058	631,009	650,473	720,395	750,685	780,396	871,035
Total, Medicare	390,758	430,779	457,887	502,313	512,455	570,873	636,979	656,586	726,671	757,122	786,999	877,813
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
600 Income security:												
Discretionary:												
General retirement and disability insurance:												
Railroad retirement	171	170	173	177	182	187	194	199	206	211	217	223
Employee Benefits Security Administration and other	142	159	152	154	156	162	167	172	178	185	191	198
Special workers' compensation program	2	2	2	2	2	2	2	2	2	2	2	2
Total, General retirement and disability insurance	315	331	327	333	340	351	363	373	386	398	410	423
Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	169	118	122	125	130	136	140	145	149	155	160	166
Armed forces retirement home	114	143	152	61	63	67	69	73	75	76	79	81
Foreign service national retirement and separation	2	---	---	---	---	---	---	---	---	---	---	---
Total, Federal employee retirement and disability	285	261	274	186	193	203	209	218	224	231	239	247
Unemployment compensation:												
Unemployment insurance program administrative expenses	2,637	3,210	3,407	3,420	3,474	3,534	3,598	3,664	3,734	3,801	3,867	3,938
Housing assistance:												
Section 8 rental assistance	24,468	25,194	26,196	26,362	26,715	27,206	27,710	28,154	28,533	28,979	29,584	30,057
Public housing operating fund	4,113	4,391	4,487	4,545	4,619	4,700	4,785	4,871	4,959	5,048	5,138	5,231
Public housing capital fund	2,895	3,039	4,254	4,405	4,041	2,777	2,531	2,574	2,620	2,667	2,714	2,764
Home Investment Partnership Program	1,969	2,244	2,928	2,222	2,360	1,850	1,903	1,904	1,937	1,971	2,007	2,043
Homeless assistance	1,440	1,551	2,421	1,961	1,626	1,564	1,688	1,748	1,779	1,810	1,843	1,876
Other HUD programs	4,325	4,451	4,322	4,085	3,874	3,785	3,838	3,868	3,916	3,983	4,057	4,072
Rural housing assistance	1,035	1,262	1,273	1,123	1,096	1,103	1,112	1,129	1,147	1,161	1,172	1,192
Total, Housing assistance	40,245	42,132	45,881	44,703	44,331	42,985	43,567	44,248	44,891	45,619	46,515	47,235
Food and nutrition assistance:												

Page 51 of 62

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
600 Income security:												
Discretionary:												
Special supplemental food program for women, infants, and children (WIC)	6,160	6,972	6,842	6,930	7,015	7,131	7,259	7,389	7,523	7,658	7,796	7,936
Other nutrition programs	559	861	749	658	677	693	708	726	744	760	779	799
Total, Food and nutrition assistance.	6,719	7,833	7,591	7,588	7,692	7,824	7,967	8,115	8,267	8,418	8,575	8,735
Other income security:												
Refugee assistance	592	622	650	652	652	663	673	684	696	710	722	735
Low income home energy assistance	2,663	4,336	4,817	5,084	5,282	5,374	5,471	5,568	5,668	5,772	5,874	5,981
Child care and development block grant	2,074	2,888	3,311	2,272	2,207	2,247	2,287	2,329	2,370	2,413	2,457	2,501
Supplemental security income (SSI) administrative expenses	2,715	3,203	3,240	3,415	3,505	3,597	3,707	3,822	3,918	4,059	4,206	4,318
Office of the Inspector General Social Security Administration	27	29	31	31	32	32	33	35	36	38	40	41
Total, Other income security.	8,071	11,078	12,049	11,454	11,678	11,913	12,171	12,438	12,688	12,992	13,299	13,576
Total, Discretionary	58,272	64,845	69,529	67,684	67,708	66,810	67,875	69,056	70,190	71,459	72,905	74,154
Mandatory:												
General retirement and disability insurance:												
Railroad retirement.	5,988	6,660	6,463	6,469	6,628	6,937	7,185	7,376	7,676	7,683	7,809	7,881
Black Lung and Longshore Act benefits.	594	567	530	497	464	434	404	382	357	342	330	319
Pension Benefit Guaranty Corporation (PBGC).	1,377	-229	-104	-978	-1,245	-417	805	1,881	2,749	3,277	3,678	3,543
District of Columbia pension funds.	487	526	541	552	566	574	584	593	602	610	618	625
Special workers' compensation program	138	139	139	138	138	138	137	137	137	136	136	136
Total, General retirement and disability insurance . . .	8,584	7,663	7,569	6,678	6,551	7,666	9,115	10,369	11,521	12,048	12,571	12,504
Federal employee retirement and disability:												
Federal civilian employee retirement and disability	64,236	67,955	70,726	72,763	74,936	77,763	80,839	83,918	86,993	90,049	93,118	96,221
Military retirement.	45,820	48,699	49,462	49,978	50,556	51,963	53,489	54,839	56,168	57,536	58,959	60,276
Federal employees workers' compensation (FECA)	58	166	190	195	202	210	215	224	230	239	248	256
Federal employees life insurance fund	-1,401	-1,218	-1,143	-1,123	-1,105	-1,034	-1,245	-1,526	-1,745	-1,735	-1,723	-1,704
Recovery Act tax credit for Federal retirees.	---	---	99	---	---	---	---	---	---	---	---	---
Total, Federal employee retirement and disability . . .	108,713	115,602	119,334	121,813	124,589	128,902	133,298	137,455	141,646	146,089	150,602	155,049
Unemployment compensation:												

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
600 Income security:												
Mandatory:												
Unemployment insurance (UI) programs	42,201	103,022	87,520	61,484	54,015	48,202	46,824	48,059	49,821	51,816	53,853	55,998
Trade adjustment assistance, cash assistance	502	249	1,125	1,731	1,393	1,140	851	842	874	907	939	972
Total, Unemployment compensation	42,703	103,271	88,645	63,215	55,408	49,342	47,675	48,901	50,695	52,723	54,792	56,970
Housing assistance:												
Affordable housing program	354	354	354	354	354	354	354	354	354	354	354	354
First-time homebuyer tax credit	---	3,861	1,421	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program mortgage modification program	---	4,091	8,102	9,856	10,295	7,958	5,972	2,562	1,048	116	---	---
Recovery Act grants in lieu of low-income housing tax credits	---	2,930	---	---	---	---	---	---	---	---	---	---
Other mandatory housing assistance	-43	-105	-103	1	1	1	1	1	1	1	1	-34
Total, Housing assistance	311	11,131	9,774	10,211	10,650	8,313	6,327	2,917	1,403	471	355	320
Food and nutrition assistance:												
Food stamps (incl. Puerto Rico)	39,269	56,051	64,173	67,352	64,942	61,333	58,128	57,608	58,291	59,104	59,888	60,804
State child nutrition programs	13,924	15,485	16,662	17,408	17,812	18,291	18,761	19,325	20,006	20,661	21,388	22,272
Funds for strengthening markets, income, and supply (Sec.32)	761	690	1,461	1,095	1,101	1,118	1,136	1,154	1,173	1,192	1,192	1,192
Total, Food and nutrition assistance	53,954	72,226	82,296	85,855	83,855	80,742	78,025	78,087	79,470	80,957	82,468	84,268
Other income security:												
Supplemental security income (SSI)	41,151	44,580	46,766	53,026	47,271	53,128	54,906	56,673	62,040	59,193	56,373	62,879
Child support and family support programs	4,283	4,472	4,588	4,083	4,076	4,182	4,274	4,376	4,482	4,590	4,700	4,814
Federal share of child support collections	-1,011	-1,092	-870	-867	-879	-889	-897	-907	-916	-925	-934	-944
Temporary assistance for needy families (TANF) and related programs	17,880	20,283	19,447	18,720	17,637	16,856	16,735	16,728	17,338	17,301	17,283	16,953
Child care entitlement to states	2,909	2,927	2,938	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	6,750	7,079	7,198	7,068	7,145	7,317	7,510	7,663	7,847	8,062	8,287	8,530
Earned income tax credit (EITC)	40,600	41,461	45,799	44,960	41,300	40,480	40,508	40,772	41,657	42,466	44,076	45,627
Child tax credit	34,019	23,196	25,573	25,121	16,021	15,889	15,771	15,825	16,007	16,008	16,132	16,257
Payment where recovery rebate exceeds liability for tax	15,281	3,002	---	---	---	---	---	---	---	---	---	---
Refundable portion of alternative minimum tax credit	---	1,279	849	25	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit	---	662	19,669	19,932	---	---	---	---	---	---	---	---
Children's research and technical assistance	45	66	62	59	55	52	52	52	52	52	52	52
SSI recoveries and receipts	-3,131	-3,363	-3,350	-3,156	-3,228	-3,354	-3,455	-3,556	-3,677	-3,774	-3,877	-4,009

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
700 Veterans benefits and services:												
Discretionary:												
Filipino Veterans Equity Compensation and other	---	120	70	11	1	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation:												
Grants for veterans' employment	27	19	25	35	35	35	36	37	38	38	38	39
Hospital and medical care for veterans:												
Medical care and hospital services	33,715	36,905	38,080	39,081	40,290	41,504	42,765	44,068	45,418	46,812	48,259	49,755
Medical facilities	4,241	4,988	5,421	5,392	5,258	5,171	5,264	5,359	5,457	5,556	5,656	5,758
Medical and prosthetic research	437	493	511	526	543	560	577	595	615	634	654	675
Collections for medical care	-2,477	-2,557	-2,881	-2,913	-2,976	-3,027	-3,209	-3,315	-3,425	-3,538	-3,655	-3,777
Construction	1,058	1,495	1,765	1,687	1,768	1,788	1,843	1,891	1,932	1,911	1,944	1,978
Total, Hospital and medical care for veterans	36,974	41,324	42,896	43,773	44,883	45,996	47,240	48,598	49,997	51,375	52,858	54,389
Veterans housing:												
Housing loan program account	156	158	165	171	178	185	193	201	209	217	226	235
Other veterans benefits and services:												
National Cemetery Administration	198	261	299	278	278	282	291	300	309	318	328	337
Departmental administration	3,689	4,373	4,784	4,788	4,922	5,064	5,214	5,366	5,524	5,689	5,860	6,035
Other	111	136	147	151	154	158	162	167	171	176	182	185
Total, Other veterans benefits and services	3,998	4,770	5,230	5,217	5,354	5,504	5,667	5,833	6,004	6,183	6,370	6,557
Total, Discretionary	41,155	46,391	48,386	49,207	50,451	51,721	53,137	54,670	56,249	57,814	59,493	61,221
Mandatory:												
Income security for veterans:												
Compensation and pensions	40,241	45,217	47,056	53,258	48,967	56,554	60,184	63,891	72,498	71,522	69,555	79,462
Special benefits for certain World War II veterans	10	10	9	10	8	8	7	7	7	6	5	5
National service life insurance trust fund	1,163	1,207	1,192	1,152	1,120	1,083	1,037	973	918	841	750	663
All other insurance programs	59	90	96	121	138	157	173	183	200	217	225	236
National life insurance receipts	-135	-124	-111	-99	-87	-75	-66	-56	-47	-40	-33	-28
Total, Income security for veterans	41,338	46,400	48,242	54,442	50,146	57,727	61,335	64,998	73,576	72,546	70,502	80,338
Veterans education, training, and rehabilitation:												
Readjustment benefits	3,210	4,634	8,630	10,031	10,805	11,759	12,776	13,489	14,327	15,067	15,947	17,259
Post-Vietnam era education	1	1	1	1	1	1	1	---	---	---	---	---
All-volunteer force educational assistance trust fund	-508	-199	-13	24	80	104	118	127	131	134	134	134

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
700 Veterans benefits and services:												
Mandatory:												
Total, Veterans education, training, and rehabilitation	2,703	4,436	8,618	10,056	10,886	11,864	12,895	13,616	14,458	15,201	16,081	17,393
Hospital and medical care for veterans:												
Veterans housing:												
Housing program loan subsidies	-550	-571	-112	-39	270	288	502	529	557	580	604	629
Housing program loan liquidating account	-25	-11	-13	-8	-6	-6	-6	-5	-4	-3	-3	-4
Total, Veterans housing	-575	-582	-125	-47	264	282	496	524	553	577	601	625
Other veterans benefits and services:												
Supply fund	3	---	---	---	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other	66	32	33	69	68	54	39	39	39	39	39	39
Total, Other veterans benefits and services	69	32	33	69	68	54	39	39	39	39	39	39
Total, Mandatory	43,535	50,286	56,768	64,520	61,364	69,927	74,765	79,177	88,626	88,363	87,223	98,395
Total, Veterans benefits and services	84,690	96,677	105,154	113,727	111,815	121,648	127,902	133,847	144,875	146,177	146,716	159,616
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE).	6,688	5,512	5,805	5,937	6,104	6,282	6,465	6,656	6,852	7,058	7,270	7,488
Alcohol, tobacco, firearms, and explosives investigations (ATF).	1,054	1,043	1,086	1,117	1,154	1,195	1,236	1,280	1,324	1,371	1,420	1,471
Border and transportation security directorate activities	15,192	18,576	19,147	18,296	18,659	19,141	19,697	20,290	20,905	21,534	22,188	22,861
Equal Employment Opportunity Commission.	319	319	354	366	379	393	406	421	436	452	468	485
Tax law, criminal investigations (IRS).	575	613	636	660	685	711	740	769	798	830	863	898
United States Secret Service	1,373	1,371	1,558	1,607	1,662	1,719	1,778	1,836	1,901	1,965	2,033	2,105
Other law enforcement activities	1,186	1,269	1,445	1,399	1,437	1,474	1,516	1,562	1,606	1,653	1,709	1,756
Total, Federal law enforcement activities	26,387	28,703	30,031	29,382	30,080	30,915	31,838	32,814	33,822	34,863	35,951	37,064
Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	3,693	3,578	3,886	4,054	4,180	4,315	4,453	4,600	4,751	4,909	5,071	5,240

Page 56 of 62

[illegible]

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Page 58 of 62

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
800 General government:												
Discretionary:												
Other	242	17	18	14	15	15	15	15	16	16	16	17
Total, General purpose fiscal assistance	551	419	420	423	435	446	458	469	483	494	508	522
Other general government:												
Election assistance commission	15	127	124	122	123	126	128	131	134	136	138	144
Energy-Efficient Federal Vehicle Procurement, Recovery Act	---	285	15	---	---	---	---	---	---	---	---	---
Other discretionary programs.....	278	275	322	325	297	303	309	317	331	338	347	360
Total, Other general government	293	687	461	447	420	429	437	448	465	474	485	504
Total, Discretionary	16,872	18,972	20,592	20,446	21,140	21,823	21,454	22,047	22,755	23,501	24,285	25,096
Mandatory:												
Legislative functions:												
Congressional members compensation and other.	144	110	118	113	124	128	132	134	136	138	140	142
Central fiscal operations:												
Federal financing bank.....	-694	-1,366	-957	-931	-819	-626	-720	-734	-613	-729	-521	-259
Payment for financial services	520	580	595	610	619	629	641	651	663	675	687	699
Charges for administrative expenses of the Social Security Act	-1,041	-1,103	-1,137	-1,175	-1,214	-1,254	-1,295	-1,338	-1,383	-1,429	-1,476	-1,525
Other mandatory programs	313	441	373	399	409	421	431	442	451	462	474	488
Total, Central fiscal operations	-902	-1,448	-1,126	-1,097	-1,005	-830	-943	-979	-882	-1,021	-836	-597
General property and records management:												
Mandatory programs	85	50	36	33	29	29	29	29	29	29	29	29
Offsetting receipts	-42	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Total, General property and records management	43	14	---	-3	-7	-7	-7	-7	-7	-7	-7	-7
Central personnel management:												
Flexible Benefits Plan Reserve	-14	-11	-12	-14	-15	-16	-18	-21	-23	-24	-27	-30
Total, Central personnel management	-14	-11	-12	-14	-15	-16	-18	-21	-23	-24	-27	-30
General purpose fiscal assistance:												

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
800 General government:												
Mandatory:												
Payments to States and counties	2,923	2,695	2,718	2,997	3,132	2,972	3,127	3,489	3,421	3,565	3,653	3,892
Tax revenues for Puerto Rico (Treasury)	457	583	516	504	513	523	532	542	553	563	574	588
Other general purpose fiscal assistance	158	842	721	739	769	345	348	227	213	198	187	179
Build American Bond Payments, Recovery Act	---	91	340	562	618	605	593	580	568	555	543	530
Total, General purpose fiscal assistance	3,538	4,211	4,295	4,802	5,032	4,445	4,600	4,838	4,755	4,881	4,957	5,189
Other general government:												
Territories	208	207	207	209	228	246	261	258	259	259	256	254
Treasury claims	791	962	819	819	819	819	819	819	819	819	819	819
Presidential election campaign fund	106	1	---	38	225	1	---	38	225	1	---	38
Other mandatory programs	16	3	-6	-3	-6	-4	-5	-5	-5	-5	-6	-5
Total, Other general government	1,121	1,173	1,020	1,063	1,266	1,062	1,075	1,110	1,298	1,074	1,069	1,106
Deductions for offsetting receipts:												
Offsetting receipts	-459	-1,224	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,170
Total, Mandatory	3,471	2,825	3,127	3,696	4,227	3,614	3,671	3,907	4,109	3,873	4,128	4,633
Total, General government	20,343	21,797	23,719	24,142	25,367	25,437	25,125	25,954	26,864	27,374	28,413	29,729
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	242,101	185,912	232,248	339,606	429,190	492,828	544,122	593,746	640,553	689,765	738,112	789,899
Interest paid to trust funds	190,820	185,095	197,044	203,114	212,671	223,732	236,602	248,464	260,706	273,262	286,952	298,925
Interest paid to expenditure accounts	8,434	7,455	4,620	5,001	5,770	7,722	10,179	11,047	11,820	12,449	13,023	13,625
Interest paid to offsetting receipts in subfunction 908	9,788	12,457	14,163	16,127	18,239	20,667	23,521	26,013	28,462	31,068	33,730	36,505
Total, Interest on Treasury debt securities (gross)	451,143	390,919	448,075	563,848	665,870	744,949	814,424	879,270	941,541	1,006,544	1,071,817	1,138,954
Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-36,581	-39,749	-40,796	-42,098	-43,358	-44,516	-45,859	-47,111	-48,102	-49,310	-50,563	-52,411
Military retirement	-15,531	-4,020	-18,043	-20,029	-22,164	-24,111	-26,202	-27,842	-29,867	-32,148	-34,428	-37,067
Foreign service retirement and disability trust fund	-781	-791	-801	-796	-810	-822	-838	-853	-864	-881	-901	-934
Supplemental Medical Insurance fund	-3,151	-3,046	-2,995	-2,810	-2,808	-3,006	-3,282	-3,566	-3,873	-4,225	-4,653	-5,131
Hospital Insurance fund	-15,910	-15,836	-14,722	-13,809	-12,706	-11,256	-9,235	-6,444	-4,040	-1,164	1,876	6,308
Unemployment trust fund	-3,645	-2,260	-992	-836	-705	-768	-1,348	-2,086	-2,826	-3,296	-3,576	-3,847
Veterans Affairs, NSLI	-556	-502	-454	-405	-357	-315	-273	-235	-205	-176	-148	-123

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
900 Net interest:												
Mandatory:												
Airport and airway trust fund	-433	-256	-264	-265	-366	-468	-591	-735	-908	-1,086	-1,288	-1,517
Other on-budget trust funds	-514	-791	-877	-1,008	-1,120	-1,224	-1,320	-1,424	-1,530	-1,647	-1,759	-1,867
Interest not offset in subfunction 901	-719	-709	-582	-510	-427	-363	-294	-227	-176	-113	-74	-45
Total, Interest received by on-budget trust funds	-77,821	-67,960	-80,526	-82,566	-84,821	-86,849	-89,242	-90,523	-92,391	-94,046	-95,514	-96,634
Interest received by off-budget trust funds:												
Interest received by social security trust funds	-113,718	-117,844	-117,100	-121,058	-128,277	-137,246	-147,654	-158,168	-168,491	-179,329	-191,512	-202,336
Other interest:												
Interest on loans to Federal Financing Bank	-775	-904	-2,103	-3,697	-4,878	-5,584	-5,864	-6,157	-6,385	-6,345	-6,579	-6,864
Interest on refunds of tax collections	4,487	3,290	3,499	3,874	4,078	4,285	4,470	4,649	4,825	5,010	5,202	5,403
Payment to the Resolution Funding Corporation	1,393	2,157	2,185	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Interest paid to credit financing accounts	5,406	45,485	17,929	13,904	13,152	11,797	11,044	10,773	10,160	9,796	9,542	9,374
Interest received from credit financing accounts	-11,063	-79,282	-79,126	-73,813	-69,195	-64,557	-61,159	-57,907	-55,196	-53,019	-51,068	-49,183
Interest on deposits in tax and loan accounts	-604	-632	-632	-632	-632	-632	-632	-632	-632	-632	-632	-632
Interest, DoD retiree health care fund	-7,845	-9,130	-10,472	-11,915	-13,488	-15,378	-17,263	-19,033	-20,839	-22,758	-24,723	-26,782
Interest, Nuclear waste disposal fund	-27	-1,172	-1,273	-1,378	-1,491	-1,612	-1,746	-1,858	-1,941	-2,035	-2,141	-2,255
Interest on loans to CCC	-154	-60	-82	-235	-265	-280	-284	-269	-267	-267	-270	-266
Interest on loans to the national flood insurance fund	-731	-795	-422	-428	-430	-430	-430	-430	-430	-430	-430	-430
OPM Postal Service contributions	-1,202	-1,527	-1,680	-1,996	-2,372	-2,787	-3,615	-4,227	-4,784	-5,379	-5,981	-6,597
Interest, other special and revolving funds	-714	-576	-670	-753	-802	-808	-816	-810	-808	-802	-786	-767
All other interest	-1,045	-953	-1,052	-2,144	-2,420	-2,139	-1,936	-1,694	-1,477	-1,454	-1,476	-1,503
Total, Other interest	-12,874	-44,099	-73,899	-76,585	-76,115	-75,497	-75,603	-74,967	-75,146	-75,687	-76,714	-77,874
Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	6,037	5,907	-566	-685	-678	-652	-598	-537	-464	-387	-313	-239
Other	-10	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	6,027	5,906	-567	-686	-679	-653	-599	-538	-465	-388	-314	-240
Total, Mandatory	252,757	166,922	175,983	282,953	375,978	444,704	501,326	555,074	605,048	657,094	707,763	761,870
Total, Net interest	252,757	166,922	175,983	282,953	375,978	444,704	501,326	555,074	605,048	657,094	707,763	761,870

920 Allowances:

 Mandatory:

 Allowance:

Table 24-14.
Baseline Function, Category and Program – Summary
Outlays By Function, Category, and Program
(In millions of Dollars)

[illegible]

Table 24-14.
Baseline Function, Category and Program – Summary
Total Budget Authority and Outlays
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Total Budget Authority	3,326,613	4,155,122	3,480,012	3,620,974	3,721,978	3,948,182	4,216,677	4,415,034	4,676,818	4,893,638	5,120,988	5,429,945
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-budget	2,841,973	3,628,500	2,928,939	3,052,253	3,134,846	3,330,600	3,564,207	3,723,796	3,943,094	4,113,738	4,292,255	4,546,937
Off-budget	484,640	526,622	551,073	568,721	587,132	617,582	652,470	691,238	733,724	779,900	828,733	883,008
Total Outlays	2,982,881	3,801,379	3,644,412	3,717,757	3,728,616	3,930,427	4,142,251	4,333,432	4,621,215	4,839,248	5,059,690	5,371,620
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-budget	2,508,130	3,283,158	3,095,606	3,151,078	3,144,064	3,319,022	3,496,917	3,649,679	3,895,370	4,067,535	4,239,480	4,497,481
Off-budget	474,751	518,221	548,806	566,679	584,552	611,405	645,334	683,753	725,845	771,713	820,210	874,139