

**CALFED-Related Federal Funding  
Budget Crosscut  
Federal Fiscal Year 2010**

(dollars in millions)

	<b>FY 2010 - Includes Category A &amp; B</b>	
	<b>Pre-Existing Authority</b>	<b>New Authority under PL 108-361</b>
<b>Bureau of Reclamation</b>	\$64.114	\$5.850
<b>Corps of Engineers</b>	\$79.978	\$0.000
<b>Natural Resource Conservation Service</b>	\$21.500	\$0.000
<b>NOAA Fisheries</b>	\$0.525	\$0.000
<b>Geological Survey</b>	\$3.729	\$3.729
<b>Fish &amp; Wildlife Service</b>	\$6.519	\$0.000
<b>Environmental Protection Agency</b>	\$0.000	\$0.000
<b>Total</b>	<b>\$176.365</b>	<b>\$9.579</b>

**Bureau of Reclamation**  
**Fiscal Year 2010**  
**(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$27.248</b>	<b>\$0.000</b>
Clear Creek Restoration	W&RR	\$0.000	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Suisun Marsh Protection	W&RR	\$1.540	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.190	
Other CVP Impacts	RF, 3406(b)(1)other	\$1.368	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.100	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.700	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.600	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.600	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$7.850	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.800	
<b>Environmental Water Account</b>		<b>\$0.000</b>	<b>\$0.000</b>
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361		\$0.000
<b>Water Use Efficiency</b>		<b>\$12.599</b>	<b>\$0.000</b>
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$2.000	
CVPIA, Water Conservation	W&RR	\$1.892	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.100	
Bay Area Regional Water Recycling Program (BARWRP)	California Bay-Delta Restoration, P.L.108-361, Title XVI, Mid-Pacific Region	\$3.000	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.934	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$2.336	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.935	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.467	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.935	
<b>Drinking Water Quality</b>		<b>\$7.706</b>	<b>\$0.000</b>
Drainage Management Program	W&RR	\$1.350	
San Joaquin Basin Action Plan	W&RR	\$0.356	
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$0.500	
Land Retirement	W&RR	\$0.000	
Land Retirement	RF, 3408(h)	\$0.500	
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361		\$0.000
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.250	
Program to Meet Standards (PTMS)	California Bay-Delta Restoration, P.L.108-361	\$0.750	

**Bureau of Reclamation**  
**Fiscal Year 2010**  
**(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Storage</b>		<b>\$4.500</b>	<b>\$0.000</b>
CVP, Yield Feasibility Investigation	W&RR	\$0.450	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$0.308	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$0.877	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.607	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$0.909	
Storage Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$1.349	
<b>Conveyance</b>		<b>\$2.511</b>	<b>\$3.850</b>
Tracy(Jones) Pumping Plant Mitigation Program	W&RR	\$2.011	
Tracy(Jones) Pumping Plant Mitigation Program	RF,3406(b)(4)	\$0.250	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.000
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.000
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.500
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.600
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.250
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.250	
South Delta Improvement Plan	W&RR	\$0.000	
Conveyance Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361		\$0.500
<b>Science Program</b>		<b>\$9.550</b>	<b>\$0.000</b>
Interagency Ecological Program (IEP)	W&RR	\$4.000	
Pelagic Organisms Decline	W&RR	\$2.550	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$3.000	
<b>Oversight &amp; Coordination</b>		<b>\$0.000</b>	<b>\$2.000</b>
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361		\$2.000
<b>Total</b>		<b>\$64.114</b>	<b>\$5.850</b>

<sup>1</sup> President's Budget

**Army Corps of Engineers  
Fiscal Year 2010  
(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$18.500</b>	<b>\$0.000</b>
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
CALFED (HR 2828)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$17.900	
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
Middle Creek			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)		\$0.600	
Sacramento River Watershed (503)			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
<b>Watershed</b>		<b>\$0.000</b>	
Napa Valley Watershed Management			
San Pablo Bay Watershed			
<b>Levees</b>		<b>\$0.968</b>	
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.968	

**Army Corps of Engineers**  
**Fiscal Year 2010**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Storage</b>		<b>\$0.000</b>	<b>\$0.000</b>
Stockton Metro (Farmington)			
<b>Science</b>		<b>\$0.000</b>	<b>\$0.000</b>
Interagency Ecological Program			
<b>Oversight &amp; Coordination</b>		<b>\$0.960</b>	<b>\$0.000</b>
CALFED Coordination Activities		\$0.960	
<b>Integrated Regional Water Management</b>		<b>\$59.550</b>	
Guadalupe River			
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project		\$39.500	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem		\$19.100	
Coyote and Berryessa Creeks		\$0.950	
NCS, Fairfield/Cordelia Marsh			
<b>Total</b>		<b>\$79.978</b>	<b>\$0.000</b>

**USDA Natural Resources Conservation Service**  
**Fiscal Year 2010**  
**(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$13.500</b>	<b>\$0.000</b>
Working Landscapes and Ecosystem Restoration	Technical and Financial Assistance for agricultural producers implementing on-farm natural resources conservation activities through the Environmental Quality Incentive Program and Wetland Reserve Program.	\$10.000	
	Technical and Financial Assistance for natural resources conservation activities through the Wetland Reserve Program.	3.500	
<b>Water Use Efficiency</b>		<b>\$8.000</b>	<b>\$0.000</b>
Water Use Efficiency Program: Water Conservation	Technical and Financial Assistance for agricultural producers planning on-farm water conservation activities through Environmental Quality Incentive Program Ground and Surface Water Conservation.	8.000	
<b>Total</b>		<b>\$21.500</b>	<b>\$0.000</b>

**NOAA**  
**Fiscal Year 2010**  
**(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$0.225</b>	<b>\$0.000</b>
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding	\$0.075	\$0.000
<b>Environmental Water Account</b>		<b>\$0.075</b>	<b>\$0.000</b>
Program Oversight and Coordination	Base Funding	\$0.075	
<b>Science Program</b>		<b>\$0.075</b>	<b>\$0.000</b>
Interagency Ecological Program	Base Funding	\$0.075	
<b>Oversight &amp; Coordination</b>		<b>\$0.150</b>	<b>\$0.000</b>
General Oversight and Coordination	Base Funding	\$0.150	
<b>Total</b>		<b>\$0.525</b>	<b>\$0.000</b>

**U.S. Geological Survey  
Fiscal Year 2010  
(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Science Program</b>		<b>\$3.729</b>	<b>\$3.729</b>
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.532	\$0.532
Lead Scientist - Oversight		\$0.701	\$0.701
Place-based study of SF Bay		\$1.237	\$1.237
Toxics Substances Hydrology Program		\$0.492	\$0.492
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$0.584	\$0.584
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.183	\$0.183
<b>Total</b>		<b>\$3.729</b>	<b>\$3.729</b>



**US Fish & Wildlife Service**  
**Fiscal Year 2010**  
**(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$6.330</b>	<b>\$0.000</b>
ERP Administration	Anticipated based on past trends	\$1.230	\$0.000
Central Valley Joint Venture	Anticipated based on past trends	\$0.600	
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds	TBD	
CVPIA, (b)(1) Other Program (RF)			
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
Endangered Species Recovery Program Funds	Unable to forecast these competitively awarded funds	TBD	
Land Acquisition	Anticipated based on past trends	\$4.500	
NAWCF grants	Unable to forecast these competitively awarded funds	TBD	
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds	TBD	
<b>Science Program</b>		<b>\$0.189</b>	<b>\$0.000</b>
Interagency Ecological Program			
Science Administration	Anticipated based on past trends	\$0.189	
<b>Total</b>		<b>\$6.519</b>	<b>\$0.000</b>

**US Environmental Protection Agency**  
**Fiscal Year 2010**  
**(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$0.000</b>	<b>0.000</b>
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		
<b>Water Use Efficiency</b>		<b>\$0.000</b>	<b>0.000</b>
CWA SRF			
<b>Drinking Water Quality</b>			
Safe Drinking Water Act SRF			
<b>Science Program</b>			
Staff support to IEP			
<b>Total:</b>		<b>0.000</b>	<b>0.000</b>

**CALFED-Related Federal Funding  
Budget Crosscut  
Federal Fiscal Year 2009**

(dollars in millions)

	<b>FY 2009 - Includes Category A &amp; B</b>	
	<b>Pre-Existing Authority</b>	<b>New Authority under PL 108-361</b>
<b>Bureau of Reclamation</b>	\$60.187	\$15.850
<b>Corps of Engineers</b>	\$40.668	\$4.785
<b>Natural Resource Conservation Service</b>	\$26.000	\$0.000
<b>NOAA Fisheries</b>	\$0.525	\$0.000
<b>Geological Survey</b>	\$3.729	\$3.729
<b>Fish &amp; Wildlife Service</b>	\$6.519	\$0.000
<b>Environmental Protection Agency</b>	\$0.992	\$0.000
<b>Total</b>	<b>\$138.620</b>	<b>\$24.364</b>

**Bureau of Reclamation**  
**Fiscal Year 2009**  
**(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$25.951</b>	<b>\$0.000</b>
Clear Creek Restoration	W&RR	\$0.025	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Suisun Marsh Protection	W&RR	\$1.700	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.736	
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$2.500	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.990	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.700	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$1.000	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$1.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.500	
<b>Environmental Water Account</b>		<b>\$0.000</b>	<b>\$7.000</b>
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361		\$7.000
<b>Water Use Efficiency</b>		<b>\$7.750</b>	<b>\$0.000</b>
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$0.000	
CVPIA, Water Conservation	W&RR	\$1.750	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.250	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.700	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.000	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.800	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$0.558	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.692	
<b>Drinking Water Quality</b>		<b>\$8.391</b>	<b>\$0.000</b>
Drainage Management Program	W&RR	\$1.500	
San Joaquin Basin Action Plan	W&RR	\$0.341	
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$1.000	
Land Retirement	W&RR	\$0.050	
Land Retirement	RF, 3408(h)	\$0.500	
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361		\$0.000
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$5.000	

**Bureau of Reclamation  
Fiscal Year 2009  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Storage</b>		<b>\$6.703</b>	
CVP, Yield Feasibility Investigation	W&RR	\$0.253	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$0.200	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$3.330	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.200	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$2.720	
<b>Conveyance</b>		<b>\$1.577</b>	<b>\$6.850</b>
Tracy Fish Facilities Mitigation Program	W&RR	\$1.377	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.000
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$2.000
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.400
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$2.700
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.750
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.200	
South Delta Improvement Plan	W&RR	\$0.000	
<b>Science Program</b>		<b>\$9.815</b>	
Interagency Ecological Program (IEP)	W&RR	\$4.100	
Pelagic Organisms Decline	W&RR	\$2.715	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$3.000	
<b>Oversight &amp; Coordination</b>			<b>\$2.000</b>
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361		\$2.000
<b>Total</b>		<b>\$60.187</b>	<b>\$15.850</b>

<sup>1</sup> President's Budget

**Army Corps of Engineers**  
**Fiscal Year 2009**  
**(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$14.191</b>	<b>\$4.785</b>
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)	New		
CALFED (HR 2828)			\$4.785
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)	New		
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$14.000	
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
Middle Creek		\$0.191	
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
<b>Watershed</b>		<b>\$0.119</b>	<b>\$0.000</b>
Napa Valley Watershed Management			
San Pablo Bay Watershed		\$0.119	
<b>Levees</b>		<b>\$0.478</b>	<b>\$0.000</b>
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.478	

**Army Corps of Engineers**  
**Fiscal Year 2009**  
**(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Storage</b>		<b>\$0.287</b>	<b>\$0.000</b>
Stockton Metro (Farmington)		\$0.287	
Sacramento River Flood Control Project GRR		\$0.500	
<b>Science</b>		<b>\$0.000</b>	<b>\$0.000</b>
Interagency Ecological Program			
<b>Oversight &amp; Coordination</b>		<b>\$0.100</b>	<b>\$0.000</b>
CALFED Coordination Activities		\$0.100	
<b>Integrated Regional Water Management</b>		<b>\$25.493</b>	<b>\$0.000</b>
Guadalupe River			
Los Angeles County Drainage Area (Stormwater Mgmt Plan)		\$0.374	
Napa River Flood Control Project		\$10.527	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
<i>SJRB, Lower San Joaquin, CA</i>		\$0.454	
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem		\$14.000	
Coyote and Berryessa Creeks		\$0.138	
NCS, Fairfield/Cordelia Marsh			
<b>Total</b>		<b>\$40.668</b>	<b>\$4.785</b>

<sup>1</sup> President's Budget

**USDA Natural Resources Conservation Service**  
**Fiscal Year 2009**  
**(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$18.000</b>	<b>\$0.000</b>
Working Landscapes and Ecosystem Restoration	Technical and Financial Assistance for agricultural producers implementing on-farm natural resources conservation activities through the Environmental Quality Incentive Program and Wetland Reserve Program.	\$10.000	
	Technical and Financial Assistance for natural resources conservation activities through the Wetland Reserve Program.	\$8.000	
<b>Water Use Efficiency</b>		<b>\$8.000</b>	<b>\$0.000</b>
Water Use Efficiency Program: Water Conservation	Technical and Financial Assistance for agricultural producers planning on-farm water conservation activities through Environmental Quality Incentive Program Ground and Surface Water Conservation.	\$8.000	
<b>Total</b>		<b>\$26.000</b>	<b>\$0.000</b>

<sup>1</sup> President's Budget- No detailed information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program sign-ups



**NOAA**  
**Fiscal Year 2009**  
**(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$0.225</b>	<b>\$0.000</b>
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding	\$0.075	
<b>Environmental Water Account</b>		<b>\$0.075</b>	<b>\$0.000</b>
Program Oversight and Coordination	Base Funding	\$0.075	
<b>Science Program</b>		<b>\$0.075</b>	
Interagency Ecological Program	Base Funding	\$0.075	
<b>Oversight &amp; Coordination</b>		<b>\$0.150</b>	
General Oversight and Coordination	Base Funding	\$0.150	
<b>Total</b>		<b>\$0.525</b>	<b>\$0.000</b>

<sup>1</sup> President's Budget

**U.S. Geological Survey  
Fiscal Year 2009  
(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Science Program</b>		<b>\$3.729</b>	<b>\$3.729</b>
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.532	\$0.532
Lead Scientist - Oversight		\$0.701	\$0.701
Place-based study of SF Bay		\$1.237	\$1.237
Toxics Substances Hydrology Program		\$0.492	\$0.492
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$0.584	\$0.584
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.183	\$0.183
<b>Total</b>		<b>\$3.729</b>	<b>\$3.729</b>

**US Fish & Wildlife Service**  
**Fiscal Year 2009**  
**(\$ in millions)<sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$6.330</b>	<b>\$0.000</b>
ERP Administration	Anticipated based on past trends	\$1.230	\$0.000
Central Valley Joint Venture		\$0.600	
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds	TBD	
CVPIA, (b)(1) Other Program (RF)			
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
Endangered Species Recovery Program Funds	Unable to forecast these competitively awarded funds	TBD	
Land Acquisition	Anticipated based on past trends	\$4.500	
NAWCF grants	Unable to forecast these competitively awarded funds	TBD	
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds	TBD	
<b>Science Program</b>		<b>\$0.189</b>	<b>\$0.000</b>
Interagency Ecological Program		\$0.189	0.000
Science Administration	Anticipated based on past trends		
<b>Total</b>		<b>\$6.519</b>	<b>\$0.000</b>

<sup>1</sup> President's Budget

**US Environmental Protection Agency**  
**Fiscal Year 2009**  
**(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$0.592</b>	<b>0.000</b>
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320	\$0.592	
<b>Water Use Efficiency</b>			
CWA SRF			
<b>Drinking Water Quality</b>		<b>\$0.000</b>	
Safe Drinking Water Act SRF			
<b>Science Program</b>		<b>\$0.040</b>	
Staff support to IEP		\$0.040	
<b>Total:</b>		<b>\$0.992</b>	<b>\$0.0</b>