

CALFED-Related Federal Funding
Budget Crosscut
Federal Fiscal Year 2008
(dollars in millions)

| | FY 2008 | |
|--|--------------------|------------------|
| | Received | Obligated |
| Bureau of Reclamation | \$90.517 | \$66.050 |
| Corps of Engineers | \$1,082.981 | \$96.482 |
| Natural Resource Conservation Service | \$0.000 | \$40.900 |
| NOAA Fisheries | \$0.525 | \$0.525 |
| Geological Survey | \$1.300 | \$2.778 |
| Fish & Wildlife Service | \$21.374 | \$20.922 |
| Environmental Protection Agency | \$68.341 | \$68.341 |
| Total | \$1,265.038 | \$295.998 |

Bureau of Reclamation
Fiscal Year 2008
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|---|-----------------------|------------------------|
| | | Received ¹ | Obligated ² |
| Ecosystem Restoration | | \$31.043 | \$20.483 |
| Water Acquisition | W&RR | \$0.000 | \$0.000 |
| Clear Creek Restoration | W&RR | \$0.100 | \$0.099 |
| Tracy Fish Loss Replacement/Protection Program | W&RR | \$0.000 | \$0.000 |
| Butte Creek Restoration | W&RR | \$0.000 | \$0.000 |
| Suisun Marsh Protection | W&RR | \$2.121 | \$1.946 |
| Anadromous Fish Screen Program | W&RR | \$0.000 | -\$3.144 |
| Anadromous Fish Restoration Program | RF, 3406(b)(1) | \$4.500 | \$3.466 |
| Other CVP Impacts | RF, 3406(b)(1)other | \$1.500 | \$1.346 |
| Anadromous Fish Screen Program | RF, 3406(b)(21) | \$8.932 | -\$1.310 |
| Water Acquisition | RF, 3406(b)(3), 3406(d)(2) | \$9.990 | \$10.532 |
| Dedicated Project Yield | RF, 3406(b)(2) | \$0.800 | \$0.818 |
| Clear Creek Restoration | RF, 3406(b)(12) | \$0.800 | \$0.611 |
| Spawning Gravel/Riparian Habitat | RF, 3406(b)(13) | \$1.000 | \$0.884 |
| Comp Assess & Monitoring Program | RF, 2406(b)(16) | \$0.300 | \$0.291 |
| Ecosystem Restoration | California Bay-Delta Restoration | \$0.000 | \$2.201 |
| Bay-Delta Conservation Plan | California Bay-Delta Restoration, P.L.108-361 | \$1.000 | \$1.010 |
| Lower San Joaquin fish screens | California Bay-Delta Restoration, P.L.108-361 | \$1.500 | \$1.500 |
| Refuge water supply diversification | California Bay-Delta Restoration, P.L.108-361 | \$0.500 | \$0.233 |
| Environmental Water Account | | \$7.000 | -\$3.296 |
| Water Acquisitions and Power | California Bay-Delta Restoration, P.L.108-361 | \$7.000 | -\$3.296 |
| Water Use Efficiency | | \$13.755 | \$15.335 |
| Water Conservation Projects | California Bay-Delta Restoration, P.L.108-361 | \$1.500 | \$1.639 |
| CVPIA, Water Conservation | W&RR | \$1.800 | \$1.791 |
| San Jose Area Water Reclamation and Reuse Program | W&RR, Title XVI, Mid-Pacific Region | \$0.984 | \$0.973 |
| Inland Empire Utilities Agency Regional Water Recycling | W&RR, Title XVI, Lower Colorado Region | \$0.984 | \$0.985 |
| San Gabriel Basin Project | W&RR, Title XVI, Lower Colorado Region | \$0.689 | \$0.687 |
| San Diego Area Reclamation | W&RR, Title XVI, Lower Colorado Region | \$3.395 | \$3.367 |
| North San Diego Recycling Project | W&RR, Title XVI, Lower Colorado Region | \$1.476 | \$1.473 |
| Calleguas Municipal Water District Recycling Project | W&RR, Title XVI, Lower Colorado Region | \$1.033 | \$1.026 |
| Orange County Regional Water Reclamation Project | W&RR, Title XVI, Lower Colorado Region | \$2.066 | \$2.060 |
| Pasadena Water Recycling Project | W&RR, Title XVI, Lower Colorado Region | \$0.000 | \$0.000 |
| Mission Basin Brackish Ground Water | W&RR, Title XVI, Lower Colorado Region | \$0.000 | \$0.003 |
| Long Beach Desalination Research and Development Project | W&RR, Title XVI, Lower Colorado Region | \$0.738 | \$1.038 |
| Long Beach Area Recycling Project | W&RR, Title XVI, Lower Colorado Region | \$0.590 | \$0.293 |

Bureau of Reclamation
Fiscal Year 2008
(\$ in millions)

| Program/Project Name | Details | Funding | |
|---|---|-----------------------|------------------------|
| | | Received ¹ | Obligated ² |
| Water Transfers | | \$0.000 | \$0.000 |
| NEPA Analysis & Clearinghouse | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.000 |
| Drinking Water Quality | | \$10.848 | \$7.379 |
| Drainage Management Program | W&RR | \$1.476 | \$1.343 |
| San Joaquin Basin Action Plan | W&RR | \$0.322 | \$0.042 |
| San Joaquin Basin Action Plan | RF, 3406(d)(5) | \$2.800 | \$0.941 |
| Land Retirement | W&RR | \$0.000 | \$0.000 |
| Land Retirement | RF, 3408(h) | \$1.000 | \$0.630 |
| Contra Costa Water District Alternative Intake | California Bay-Delta Restoration, P.L.108-361 | \$1.000 | \$0.174 |
| San Joaquin River Salinity Management | California Bay-Delta Restoration, P.L.108-361 | \$4.250 | \$4.249 |
| Storage | | \$12.323 | \$12.044 |
| CVP, Yield Feasibility Investigation | W&RR | \$0.553 | \$0.499 |
| Project Yield | RF, 3408(j) | \$0.000 | \$0.000 |
| Los Vaqueros | California Bay-Delta Restoration, P.L.108-361 | \$3.270 | \$3.163 |
| San Joaquin River Basin Study | California Bay-Delta Restoration, P.L.108-361 | \$2.500 | \$2.372 |
| Sites Reservoir | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.044 |
| Sites Reservoir | California Bay-Delta Restoration, P.L.108-361 | \$3.000 | \$2.468 |
| Shasta Enlargement | California Bay-Delta Restoration, P.L.108-361 | \$3.000 | \$3.586 |
| Conveyance | | \$8.398 | \$4.859 |
| Tracy Fish Test Facility | W&RR | \$0.000 | \$0.000 |
| Tracy Fish Test Facility | RF,3406(b)(4) | \$0.000 | \$0.000 |
| Tracy(Jones) Pumping Plant Mitigation Program | W&RR | \$2.050 | \$1.815 |
| Tech Assistance to State of CA | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.012 |
| DMC Intertie | W&RR | \$0.000 | \$0.000 |
| DMC Intertie, EIS | California Bay-Delta Restoration, P.L.108-361 | \$0.000 | -\$0.005 |
| Enlarged DMC Intertie w/CA Aqueduct Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$1.400 | \$0.000 |
| San Luis Lowpoint Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$1.400 | \$1.009 |
| Frank's Tract Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$1.000 | \$1.020 |
| Through Delta Evaluation | California Bay-Delta Restoration, P.L.108-361 | \$0.000 | -\$0.001 |
| Recirculation Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$1.000 | \$0.973 |
| Delta Vision | California Bay-Delta Restoration, P.L.108-361 | \$1.348 | \$0.000 |
| South Delta Improvement Program (SDIP) | California Bay-Delta Restoration, P.L.108-361 | \$0.200 | \$0.060 |
| South Delta Improvement Program (SDIP) | W&RR | \$0.000 | \$0.000 |

Bureau of Reclamation
Fiscal Year 2008
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|---|-----------------------|------------------------|
| | | Received ¹ | Obligated ² |
| Science Program | | \$5.920 | \$8.373 |
| Interagency Ecological Program (IEP) | W&RR | \$3.936 | \$4.077 |
| Pelagic Organisms Decline | W&RR | \$0.984 | \$0.984 |
| Interagency Ecological Program (IEP) | California Bay-Delta Restoration, P.L.108-361 | \$1.000 | \$0.781 |
| Interagency Ecological Program (IEP), Pelagic Fish | California Bay-Delta Restoration, other such activities | \$0.000 | \$0.045 |
| CALFED Science Activities | California Bay-Delta Restoration, P.L.108-361 | \$3.000 | \$2.486 |
| Oversight & Coordination | | \$1.230 | \$0.873 |
| Bay Delta Administrative Support | California Bay-Delta Restoration, P.L.108-361 | \$1.230 | \$0.873 |
| Total | | \$90.517 | \$66.050 |

¹ Enacted

² Obligations and prior year recoveries

Army Corps of Engineers
Fiscal Year 2008
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|---------|--------------------|-----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$1,039.400 | \$10.933 |
| Cache Creek (Gravel Pit) (206) | | | |
| Calaveras County (205) | | | |
| Cherokee Canal, Oroville (1135) | | | |
| City of Folsom (503) | | | |
| Clear Lake (206) | | | |
| Clear Lake Basin (503) | | | |
| Clover Creek, Redding (206) | | | |
| Cosgrove Creek | | | |
| Cosumnes & Mokelumne Rivers | | | |
| Delta Science Center (206) | | | |
| Hamilton Airfield Wetland Restoration | | \$8.512 | \$9.266 |
| Mormon Channel/Stockton (1135) | | | |
| Napa River, Salt Marsh Restoration | | \$0.660 | \$0.700 |
| Middle Creek | | \$0.228 | \$0.164 |
| Northern California Streams: | | | |
| Lower Sacramento R. Riparian Reveg. | | | |
| Pacific Flyway Center (206) | | | |
| Penn Mine (206) | | | |
| Pine Flat Turbine Bypass (1135) | | | |
| Pine Flat F&W | | | |
| Prospect Island (1135) | | | |
| Putah Creek South Fork (1135) | | | |
| Regional Conservation Conjunctive Use Project (502) | | | |
| Sacramento River Flood Control Project (GCID) | | \$1,030.000 | \$0.803 |
| Sacramento River Watershed (503) | | | |
| Santa Clara Basin (206) | | | |
| Suisun Marsh | | | |
| Turtle Bay Museum (206) | | | |
| Upper Sacramento River, Murphy Slough (1135) | | | |
| White Slough Water Pollution Control Facility (206) | | | |
| Wildcat & San Pablo Creeks (1135) | | | |
| Woodson Bridge (1135) | | | |
| Yolo Basin Wetlands (aka Vic Fazio Area) | | | |
| Yolo Basin Wetlands (Davis Site)(1135) | | | |
| Watershed | | \$0.000 | |
| Napa Valley Watershed Management | | | |
| San Pablo Bay Watershed | | | |
| Levees | | \$5.779 | \$5.724 |
| Sacramento-San Joaquin Delta: Special Study | | | |
| Sacramento-San Joaquin Delta: Western Delta Islands | | | |
| Sacramento-San Joaquin Delta: North Delta Islands | | | |
| Sacramento-San Joaquin Delta: Delta Islands and Levees | | \$0.859 | \$1.123 |
| CALFED Levee Stability | | \$4.920 | \$4.601 |
| Storage | | \$1.100 | \$0.644 |
| Stockton Metro (Farmington) | | \$1.100 | \$0.644 |

Army Corps of Engineers
Fiscal Year 2008
(\$ in millions)

| Program/Project Name | Details | Funding | |
|---|---------|--------------------|-----------------|
| | | Received | Obligated |
| Science | | \$0.000 | |
| Interagency Ecological Program 173 | | | |
| Oversight & Coordination | | \$0.890 | \$0.109 |
| CALFED Coordination Activities 181 | | \$0.890 | \$0.109 |
| Integrated Regional Water Management | | \$35.812 | \$32.246 |
| Guadalupe River | | \$0.533 | \$0.650 |
| Los Angeles County Drainage Area | | \$1.681 | \$1.054 |
| Napa River Flood Control Project | | \$11.724 | \$11.760 |
| Wildcat and San Pablo Creeks (GI) | | | |
| Wildcat and San Pablo Creeks (CG) | | | |
| Sac-SJ Comprehensive | | | |
| SJRB, Lower San Joaquin | | \$0.129 | \$0.550 |
| SJRB, USACE Reservoir Operation | | | |
| Santa Ana River Mainstem | | \$20.664 | \$17.670 |
| Coyote and Berryessa Creeks | | \$1.081 | \$0.562 |
| NCS, Fairfield/Cordelia Marsh | | | |
| Total | | \$1,082.981 | \$49.656 |

USDA Natural Resources Conservation Service
Fiscal Year 2008
(\$ in millions)

| Program/Project Name | Details | Funding | |
|---|--|-----------------|-----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$15.712 | \$15.712 |
| Environmental Quality Incentives Program (EQIP) | 213 contracts on 479,433 acres in 26 counties. | 11.222 | 11.222 |
| Wetland Reserve Program (WRP) | 8 restoration and/or easement contracts on 1673.5 acres in 4 counties. | 4.490 | 4.490 |
| Water Use Efficiency | | \$25.188 | \$25.188 |
| Environmental Quality Incentives Program (EQIP) | EQIP regular and GSWC 518 contracts on 83,031 acres in 25 counties. | 25.188 | 25.188 |
| Watershed | | \$0.000 | \$0.000 |
| Environmental Quality Incentives Program (EQIP) | New rules and allocation process eliminated Geographic Priority Areas. | 0.000 | 0.000 |
| Oversight & Coordination | | \$0.000 | \$0.000 |
| | | | |
| Total | | \$0.000 | \$40.900 |

NOAA
Fiscal Year 2008
(\$ in millions)

| Program/Project Name | Details | Funding | |
|-------------------------------------|--------------|----------------|----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$0.225 | \$0.225 |
| Program Oversight and Coordination | Base Funding | \$0.150 | \$0.150 |
| Screen Enginneering and Review | Base Funding | \$0.075 | \$0.075 |
| Environmental Water Account | | \$0.075 | \$0.075 |
| Program Oversight and Coordination | Base Funding | \$0.075 | \$0.075 |
| Science Program | | \$0.075 | \$0.075 |
| Interagency Ecological Program | Base Funding | \$0.075 | \$0.075 |
| Oversight & Coordination | | \$0.150 | \$0.150 |
| General Oversight and Coordination | Base Funding | \$0.150 | \$0.150 |
| Total | | \$0.525 | \$0.525 |
| | | | |

U.S. Geological Survey
Fiscal Year 2008
(\$ in millions)

| Program/Project Name | Details | Funding | |
|---|--------------------------------|----------------|----------------|
| | | Received | Obligated |
| Science Program | | \$1.300 | \$2.778 |
| Interagency Ecological Program | From 2001 IEP workplan summary | 0.588 | |
| Lead Scientist - Oversight | | 0.712 | |
| Place-based study of SF Bay | | | 1.283 |
| Toxics Substances Hydrology Program | | | 0.500 |
| Other Cooperative Studies | | | a |
| Biological Resources Study Program | | | b |
| San Joaquin Basin National Water Quality Assessment (NAWQA) | | | 0.780 |
| Sacramento Basin National Water Quality Assessment (NAWQA) | | | 0.215 |
| Total | | \$1.300 | \$2.778 |

US Fish & Wildlife Service
Fiscal Year 2008
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|---|-----------------|-----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$21.185 | \$20.733 |
| ERP Administration | | \$0.123 | \$0.123 |
| CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (Central Valley Project Restoration Fund - RF) | CVPIA Programs are Reported under USBR appropriations; Co-managed and implemented by both USBR and FWS | | |
| CVPIA, Butte Creek restoration | | | |
| CVPIA, Clear Creek restoration (RF) | | | |
| CVPIA, Spawning Gravel/Riparian Habitat (RF) | | | |
| CVPIA, Water Acquisition (RF) | | | |
| CVPIA, (b)(1) Other Program (RF) | | | |
| Cooperative Endangered Species Conservation Fund | land acq. included | \$7.239 | \$7.239 |
| Endangered Species Recovery Program Funds | | \$0.424 | \$0.424 |
| Partners For Fish and Wildlife | | \$2.921 | \$2.921 |
| NAWCF grants | | \$5.000 | \$5.000 |
| Central Valley Joint Venture | | \$0.600 | \$0.600 |
| Land Acquisition | | \$4.878 | \$4.426 |
| Science Program | | \$0.189 | \$0.189 |
| Interagency Ecological Program | | \$0.189 | \$0.189 |
| Science Administration | | | |
| Total | | \$21.374 | \$20.922 |

US Environmental Protection Agency
Fiscal Year 2008
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|--------------------------|-----------------|-----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$0.592 | \$0.592 |
| CWA grants | | | |
| San Francisco National Estuary Program | CWA Section 320 | \$0.592 | \$0.592 |
| Watershed | | \$0.450 | 0.450 |
| CWA Section 319 grants | non-point source program | \$0.450 | 0.450 |
| Water Use Efficiency | | | |
| *CWA SRF | water reclamation | | |
| Drinking Water Quality | | \$67.259 | \$67.259 |
| *Safe Drinking Water Act SRF | | 67.259 | \$67.259 |
| Science Program | | \$0.040 | \$0.040 |
| Staff support to IEP | | \$0.040 | \$0.040 |
| Total | | \$68.341 | \$68.341 |

CALFED-Related Federal Funding
Budget Crosscut
Federal Fiscal Year 2007
(dollars in millions)

| | FY 2007 | |
|--|------------------|------------------|
| | Received | Obligated |
| Bureau of Reclamation | \$89.835 | \$101.337 |
| Corps of Engineers | \$95.174 | \$96.482 |
| Natural Resource Conservation Service | \$26.858 | \$26.858 |
| NOAA Fisheries | \$0.500 | \$0.500 |
| Geological Survey | \$1.300 | \$2.778 |
| Fish & Wildlife Service | \$7.522 | \$7.522 |
| Environmental Protection Agency | \$36.126 | \$36.126 |
| Total | \$257.315 | \$271.603 |

Bureau of Reclamation
Fiscal Year 2007
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|---|-----------------------|------------------------|
| | | Received ¹ | Obligated ² |
| Ecosystem Restoration | | \$30.994 | \$42.138 |
| Water Acquisition | W&RR | \$0.000 | \$0.000 |
| Clear Creek Restoration | W&RR | \$0.135 | \$0.135 |
| Tracy Fish Loss Replacement/Protection Program | W&RR | \$0.000 | \$0.000 |
| Butte Creek Restoration | W&RR | \$0.000 | \$0.000 |
| Suisun Marsh Protection | W&RR | \$2.521 | \$2.507 |
| Anadromous Fish Screen Program | W&RR | \$0.000 | \$0.000 |
| Anadromous Fish Restoration Program | RF, 3406(b)(1) | \$4.200 | \$5.511 |
| Other CVP Impacts | RF, 3406(b)(1)other | \$1.500 | \$1.516 |
| Anadromous Fish Screen Program | RF, 3406(b)(21) | \$6.000 | \$7.451 |
| Water Acquisition | RF, 3406(b)(3), 3406(d)(2) | \$11.758 | \$15.049 |
| Dedicated Project Yield | RF, 3406(b)(2) | \$0.900 | \$0.905 |
| Clear Creek Restoration | RF, 3406(b)(12) | \$0.800 | \$0.814 |
| Spawning Gravel/Riparian Habitat | RF, 3406(b)(13) | \$0.800 | \$0.918 |
| Comp Assess & Monitoring Program | RF, 2406(b)(16) | \$0.400 | \$0.399 |
| Ecosystem Restoration | California Bay-Delta Restoration | \$0.000 | \$5.443 |
| Bay-Delta Conservation Plan | California Bay-Delta Restoration, P.L.108-361 | \$1.980 | \$1.490 |
| Environmental Water Account | | \$8.000 | \$8.094 |
| Water Acquisitions and Power | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.000 |
| Water Acquisitions and Power | California Bay-Delta Restoration, P.L.108-361 | \$8.000 | \$8.094 |
| Water Use Efficiency | | \$14.164 | \$14.326 |
| CVPIA, Water Conservation | W&RR | \$2.755 | \$2.630 |
| Water Conservation Projects | California Bay-Delta Restoration, P.L.108- | \$1.747 | \$1.750 |
| Water Use Efficiency | California Bay-Delta Restoration, other such activities | \$0.000 | -\$0.003 |
| Westside Regional Drainage Program | California Bay-Delta Restoration, P.L.108-361 | \$0.000 | \$0.000 |
| Butte County Groundwater Model | California Bay-Delta Restoration, P.L.108- | \$0.000 | \$0.000 |
| Inland Empire Utilities Agency Regional Water | California Bay-Delta Restoration, P.L.108- | \$0.000 | \$0.003 |
| San Jose Area Water Reclamation and Reuse | W&RR, Title XVI, Mid-Pacific Region | \$0.495 | \$0.488 |
| San Gabriel Basin Project | W&RR, Title XVI, Lower Colorado Region | \$0.743 | \$1.043 |
| San Diego Area Reclamation | W&RR, Title XVI, Lower Colorado Region | \$3.465 | \$3.461 |
| North San Diego Recycling Project | W&RR, Title XVI, Lower Colorado Region | \$1.238 | \$1.238 |
| Calleguas Municipal Water District Recycling Project | W&RR, Title XVI, Lower Colorado Region | \$0.990 | \$0.985 |
| Orange County Regional Water Reclamation Project | W&RR, Title XVI, Lower Colorado Region | \$1.238 | \$1.239 |
| Pasadena Water Recycling Project | W&RR, Title XVI, Lower Colorado Region | \$0.000 | \$0.000 |
| Mission Basin Brackish Ground Water | W&RR, Title XVI, Lower Colorado Region | \$0.000 | \$0.002 |
| Long Beach Desalination Research and | W&RR, Title XVI, Lower Colorado Region | \$0.750 | \$1.040 |
| Long Beach Area Recycling Project | W&RR, Title XVI, Lower Colorado Region | \$0.743 | \$0.450 |

Bureau of Reclamation
Fiscal Year 2007
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|---|-----------------------|------------------------|
| | | Received ¹ | Obligated ² |
| Water Transfers | | \$0.000 | \$0.000 |
| NEPA Analysis & Clearinghouse | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.000 |
| Drinking Water Quality | | \$9.674 | \$9.297 |
| Drainage Management Program | W&RR | \$1.980 | \$2.179 |
| San Joaquin Basin Action Plan | W&RR | \$0.309 | \$0.154 |
| San Joaquin Basin Action Plan | RF, 3406(d)(5) | \$1.400 | \$1.123 |
| Land Retirement | W&RR | \$0.000 | \$0.000 |
| Land Retirement | RF, 3408(h) | \$1.500 | \$1.486 |
| San Joaquin River Salinity Management | 361 | \$3.990 | \$4.081 |
| Contra Costa Water District Alternative Intake | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.000 |
| Contra Costa Water District Alternative Intake | California Bay-Delta Restoration, P.L.108-361 | \$0.495 | \$0.274 |
| Storage | | \$12.177 | \$12.864 |
| CVP, Yield Feasibility Investigation | W&RR | \$0.792 | \$0.762 |
| Project Yield | RF, 3408(j) | \$0.000 | \$0.000 |
| Storage | California Bay-Delta Restoration, other such activities | \$0.000 | \$0.000 |
| Los Vaqueros | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.112 |
| Los Vaqueros | California Bay-Delta Restoration, P.L.108-361 | \$1.980 | \$1.707 |
| San Joaquin River Basin Study | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.002 |
| San Joaquin River Basin Study | California Bay-Delta Restoration, P.L.108-361 | \$3.960 | \$3.984 |
| Sites Reservoir | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.060 |
| Sites Reservoir | California Bay-Delta Restoration, P.L.108-361 | \$1.485 | \$1.686 |
| Shasta Enlargement | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.000 |
| Shasta Enlargement | California Bay-Delta Restoration, P.L.108-361 | \$3.960 | \$4.899 |
| Conveyance | | \$5.878 | \$5.868 |
| Tracy Fish Test Facility | W&RR | \$0.000 | \$0.000 |
| Tracy Fish Test Facility | RF,3406(b)(4) | \$0.000 | \$0.000 |
| Tracy Fish Test Facility | California Bay-Delta Restoration, other such activities | \$0.000 | \$0.000 |
| Tracy Fish Test Facility | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.000 |
| Tracy Fish Facilities Mitigation Program | W&RR | \$1.914 | \$1.821 |
| North Delta Planning | California Bay-Delta Restoration, other such activities | \$0.000 | \$0.000 |
| Admin of Categories | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.000 |
| Tech Assistance to State of CA | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.052 |
| DMC Intertie | W&RR | \$0.000 | \$0.000 |
| DMC Intertie | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.006 |
| DMC Intertie, EIS | California Bay-Delta Restoration, P.L.108-361 | \$0.050 | \$0.150 |
| Tracy Fish Screen Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$0.000 | \$0.000 |

Bureau of Reclamation
Fiscal Year 2007
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|---|-----------------------|------------------------|
| | | Received ¹ | Obligated ² |
| Enlarged DMC Intertie w/CA Aqueduct Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$0.000 | \$0.000 |
| San Luis Reservoir Lowpoint Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$1.485 | \$1.372 |
| Frank's Tract Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$0.400 | \$0.392 |
| Through Delta Evaluation | California Bay-Delta Restoration, P.L.108-361 | \$0.395 | \$0.402 |
| South Delta Improvement Program (SDIP) | California Bay-Delta Restoration, P.L.108-361 | \$0.150 | \$0.059 |
| South Delta Improvement Program (SDIP) | W&RR | \$0.099 | \$0.094 |
| Recirculation Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$1.385 | \$1.636 |
| Science Program | | \$6.732 | \$6.847 |
| Interagency Ecological Program (IEP) | W&RR | \$3.762 | \$3.729 |
| Interagency Ecological Program (IEP) | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.170 |
| Interagency Ecological Program (IEP) | California Bay-Delta Restoration, P.L.108-361 | \$2.970 | \$2.948 |
| Levees | | \$0.000 | \$0.000 |
| CALFED 180 Study, transferred to Corps of Engineers | California Bay-Delta Restoration, P.L.108-361 | | |
| Oversight & Coordination | | \$2.216 | \$1.903 |
| CALFED Program Management, Oversight, and Coordination | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.000 |
| Oversight & Coordination | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.021 |
| Bay Delta Administrative Support | California Bay-Delta Restoration, other such activities | \$0.000 | \$0.000 |
| Bay Delta Administrative Support | California Bay-Delta Restoration, P.L.108-361 | \$2.216 | \$1.882 |
| Total | | \$89.835 | \$101.337 |

¹ 2007 Spending Plan

² Obligations and prior year recoveries

Army Corps of Engineers
Fiscal Year 2007
(\$ in millions)

| Program/Project Name | Details | Funding | |
|---|---------|-----------------|-----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$12.299 | \$12.460 |
| Cache Creek (Gravel Pit) (206) | | | |
| Calaveras County (205) | | \$0.000 | \$0.000 |
| Cherokee Canal, Oroville (1135) | | | |
| City of Folsom (503) | | | |
| Clear Lake (206) | | | |
| Clear Lake Basin (503) | | | |
| Clover Creek, Redding (206) | | | |
| Cosgrove Creek | | \$0.000 | \$0.002 |
| Cosumnes & Mokelumne Rivers | | | |
| Delta Science Center (206) | | | |
| Hamilton Airfield Wetland Restoration | | \$10.000 | \$9.213 |
| Mormon Channel/Stockton (1135) | | | |
| Napa River, Salt Marsh Restoration | | | |
| NCS, Middle Creek, | | \$0.010 | \$0.006 |
| Northern California Streams: | | | |
| Lower Sacramento R. Riparian Reveg. | | | |
| Pacific Flyway Center (206) | | | |
| Penn Mine (206) | | | |
| Pine Flat Turbine Bypass (1135) | | | |
| Pine Flat F&W | | | |
| Prospect Island (1135) | | | |
| Putah Creek South Fork (1135) | | \$0.010 | \$0.008 |
| Regional Conservation Conjunctive Use Project (502) | | \$2.179 | \$3.116 |
| Sacramento River Flood Control Project (GCID) | | \$0.100 | \$0.101 |
| Sacramento River Watershed (503) | | | |
| Sacramento-San Joaquin Delta: | | | |
| Little Holland Tract | | | |
| Santa Clara Basin (206) | | | |
| Suisun Marsh | | | |
| Turtle Bay Museum (206) | | | |
| Upper Sacramento River, Murphy Slough (1135) | | \$0.000 | \$0.014 |
| White Slough Water Pollution Control Facility (206) | | | |
| Wildcat & San Pablo Creeks (1135) | | | |
| Woodson Bridge (1135) | | | |
| Yolo Basin Wetlands (aka Vic Fazio Area) | | | |
| Yolo Basin Wetlands (Davis Site)(1135) | | | |
| Watershed | | \$0.000 | \$0.000 |
| Napa Valley Watershed Management | | | |
| San Pablo Bay Watershed | | | |

Army Corps of Engineers
Fiscal Year 2007
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|---------|-----------------|-----------------|
| | | Received | Obligated |
| Levees | | \$1.200 | \$0.775 |
| Sacramento-San Joaquin Delta: Special Study | | | |
| Sacramento-San Joaquin Delta: Western Delta Islands | | | |
| Sacramento-San Joaquin Delta: North Delta Islands | | | |
| Sacramento-San Joaquin Delta: Delta Islands and Levees | | \$0.800 | \$0.623 |
| CALFED Levee Stability | | \$0.400 | \$0.152 |
| Storage | | \$0.000 | \$0.000 |
| Stockton Metro (Farmington) | | \$0.000 | \$0.000 |
| Science | | \$0.034 | \$0.042 |
| Interagency Ecological Program 173 | | \$0.034 | \$0.042 |
| Oversight & Coordination | | \$0.094 | \$0.067 |
| CALFED Coordination Activities 181 | | \$0.094 | \$0.067 |
| Integrated Regional Water Management | | \$81.547 | \$83.138 |
| Guadalupe River | | \$5.600 | \$5.330 |
| Los Angeles County Drainage Area | | \$4.267 | \$4.317 |
| Napa River Flood Control Project | | \$14.000 | \$15.052 |
| Wildcat and San Pablo Creeks (GI) | | | |
| Wildcat and San Pablo Creeks (CG) | | | |
| Sac-SJ Comprehensive | | | |
| SJRB, Lower San Joaquin | | \$0.000 | \$0.003 |
| SJRB, USACE Reservoir Operation | | | |
| Santa Ana River Mainstem | | \$57.580 | \$58.433 |
| Coyote and Berryessa Creeks | | \$0.100 | \$0.003 |
| NCS, Fairfield/Cordelia Marsh | | | |
| Total | | \$95.174 | \$96.482 |

USDA Natural Resources Conservation Service
Fiscal Year 2007
(\$ in millions) ^{1 2}

| Program/Project Name | Details | Funding | |
|---|--|-----------------|-----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$18.726 | \$18.726 |
| Environmental Quality Incentives Program (EQIP) | 228 contracts on 151,138 acres in 24 counties. | \$9.876 | \$9.876 |
| Wetland Reserve Program (WRP) | 26 restoration and/or easement contracts on 2,895 acres in 8 counties. | \$8.850 | \$8.850 |
| Water Use Efficiency | | \$8.132 | \$8.132 |
| Environmental Quality Incentives Program (EQIP) | EQIP GSWC 178 contracts on 14,750 acres in 5 counties. | \$8.132 | \$8.132 |
| Watershed | | \$0.000 | \$0.000 |
| Environmental Quality Incentives Program (EQIP) | New rules and allocation process eliminated Geographic Priority Areas. | | |
| Oversight & Coordination | | \$0.000 | \$0.000 |
| | | | |
| Total | | \$26.858 | \$26.858 |

¹ Enacted

² Final program obligations. WRP includes estimate of technical assistance and direct financial obligations. EQIP includes direct financial obligations only.

NOAA
Fiscal Year 2007
(\$ in millions)

| Program/Project Name | Details | Funding | |
|-------------------------------------|--------------|----------------|----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$0.200 | \$0.200 |
| Program Oversight and Coordination | Base Funding | \$0.150 | \$0.150 |
| Screen Engineering and Review | Base Funding | \$0.050 | \$0.050 |
| Environmental Water Account | | \$0.075 | \$0.075 |
| Program Oversight and Coordination | Base Funding | \$0.075 | \$0.075 |
| Science Program | | \$0.075 | \$0.075 |
| Interagency Ecological Program | Base Funding | \$0.075 | \$0.075 |
| Oversight & Coordination | | \$0.150 | \$0.150 |
| General Oversight and Coordination | Base Funding | \$0.150 | \$0.150 |
| Total | | \$0.500 | \$0.500 |
| | | | |

U.S. Geological Survey
Fiscal Year 2007
(\$ in millions)

| Program/Project Name | Details | Funding | |
|---|--------------------------------|----------------|----------------|
| | | Received | Obligated |
| Science Program | | \$1.300 | \$2.778 |
| Interagency Ecological Program | From 2001 IEP workplan summary | 0.588 | |
| Lead Scientist - Oversight | | 0.712 | |
| Place-based study of SF Bay | | | 1.283 |
| Toxics Substances Hydrology Program | | | 0.500 |
| Other Cooperative Studies | | | a |
| Biological Resources Study Program | | | b |
| San Joaquin Basin National Water Quality Assessment (NAWQA) | | | 0.780 |
| Sacramento Basin National Water Quality Assessment (NAWQA) | | | 0.215 |
| Total | | \$1.300 | \$2.778 |
| | | | |

US Fish & Wildlife Service
Fiscal Year 2007
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|---|----------------|----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$7.291 | \$7.291 |
| ERP Administration | | \$1.252 | \$1.252 |
| CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (Central Valley Project Restoration Fund - RF) | Reported under USBR appropriations; | | |
| CVPIA, Butte Creek restoration | Co-managed and implemented by both USBR | | |
| CVPIA, Clear Creek restoration (RF) | USBR and FWS | | |
| CVPIA, Spawning Gravel/Riparian Habitat (RF) | | | |
| CVPIA, Water Acquisition (RF) | | | |
| CVPIA, (b)(1) Other Program (RF) | | | |
| Cooperative Endangered Species Conservation Fund | Includes Recovery Land Acquisition | \$0.018 | \$0.018 |
| Endangered Species Recovery Program Funds | | \$0.103 | \$0.103 |
| Partners For Fish and Wildlife | | \$0.600 | \$0.600 |
| NAWCF grants | | \$2.075 | \$2.075 |
| Central Valley Joint Venture | | \$0.531 | \$0.531 |
| Land Acquisition | | \$2.712 | \$2.712 |
| Science Program | | \$0.231 | \$0.231 |
| Interagency Ecological Program | | \$0.231 | \$0.231 |
| Science Administration | | | |
| Total | | \$7.522 | \$7.522 |

US Environmental Protection Agency
Fiscal Year 2007
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|--------------------------|-----------------|-----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$0.493 | \$0.493 |
| CWA grants | | | |
| San Francisco National Estuary Program | CWA Section 320 | \$0.493 | \$0.493 |
| Watershed | | | |
| CWA Section 319 grants | non-point source program | | |
| Water Use Efficiency | | | |
| *CWA SRF | water reclamation | | |
| Drinking Water Quality | | \$35.593 | \$35.593 |
| *Safe Drinking Water Act SRF | | 35.593 | \$35.593 |
| Science Program | | \$0.040 | \$0.040 |
| Staff support to IEP | | \$0.040 | \$0.040 |
| Total | | \$36.126 | \$36.126 |

CALFED-Related Federal Funding
Budget Crosscut
Federal Fiscal Year 2006
(dollars in millions)

| | FY 2006 | |
|--|------------------|------------------|
| | Received | Obligated |
| Bureau of Reclamation | \$94.504 | \$99.826 |
| Corps of Engineers | \$97.129 | \$96.482 |
| Natural Resource Conservation Service | \$34.635 | \$34.635 |
| NOAA Fisheries | \$0.775 | \$0.775 |
| Geological Survey | \$5.619 | \$5.177 |
| Fish & Wildlife Service | \$10.872 | \$10.744 |
| Environmental Protection Agency | \$32.324 | \$32.324 |
| Total | \$275.858 | \$279.963 |

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|---|-----------------------|------------------------|
| | | Received ¹ | Obligated ² |
| Ecosystem Restoration | | \$29.307 | \$40.716 |
| Water Acquisition | W&RR | \$0.000 | -\$0.002 |
| Clear Creek Restoration | W&RR | \$0.125 | \$0.177 |
| Tracy Fish Loss Replacement/Protection Program | W&RR | \$0.000 | \$0.001 |
| Butte Creek Restoration | W&RR | \$0.000 | \$0.000 |
| Suisun Marsh Protection | W&RR | \$1.530 | \$2.376 |
| Anadromous Fish Screen Program | W&RR | \$0.000 | \$0.000 |
| Anadromous Fish Restoration Program | RF, 3406(b)(1) | \$5.000 | \$3.302 |
| Other CVP Impacts | RF, 3406(b)(1)other | \$1.500 | \$1.504 |
| Anadromous Fish Screen Program | RF, 3406(b)(21) | \$3.500 | \$9.980 |
| Water Acquisition | RF, 3406(b)(3), 3406(d)(2) | \$9.952 | \$12.450 |
| Dedicated Project Yield | RF, 3406(b)(2) | \$0.900 | \$2.065 |
| Clear Creek Restoration | RF, 3406(b)(12) | \$0.300 | \$0.769 |
| Spawning Gravel/Riparian Habitat | RF, 3406(b)(13) | \$0.500 | \$0.513 |
| Comp Assess & Monitoring Program | RF, 2406(b)(16) | \$0.500 | \$0.496 |
| Ecosystem Restoration | California Bay-Delta Restoration | \$0.000 | \$1.866 |
| Water Acquisition | California Bay-Delta Restoration, P.L.108-361 | \$0.390 | \$0.390 |
| Anadromous Fish Screen Program | California Bay-Delta Restoration, P.L.108-361 | \$2.110 | \$2.111 |
| Bay-Delta Conservation Plan | California Bay-Delta Restoration, P.L.108-361 | \$3.000 | \$2.718 |
| Environmental Water Account | | \$5.800 | \$4.675 |
| Water Acquisitions and Power | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.442 |
| Water Acquisitions and Power | California Bay-Delta Restoration, P.L.108-361 | \$5.800 | \$5.117 |
| Water Use Efficiency | | \$20.747 | \$19.750 |
| CVPIA, Water Conservation | W&RR | \$2.369 | \$1.613 |
| Water Conservation Projects | California Bay-Delta Restoration, P.L.108-361 | \$3.000 | \$2.888 |
| Westside Regional Drainage Program | California Bay-Delta Restoration, P.L.108- | \$1.650 | \$1.650 |
| Butte County Groundwater Model | California Bay-Delta Restoration, P.L.108- | \$0.250 | \$0.250 |
| Inland Empire Utilities Agency Regional Water | California Bay-Delta Restoration, P.L.108- | \$1.000 | \$0.992 |
| San Jose Area Water Reclamation and Reuse Program | W&RR, Title XVI, Mid-Pacific Region | \$0.422 | \$0.414 |
| San Gabriel Basin Project | W&RR, Title XVI, Lower Colorado Region | \$0.479 | \$0.472 |
| San Diego Area Reclamation | W&RR, Title XVI, Lower Colorado Region | \$3.350 | \$3.323 |
| North San Diego Recycling Project | W&RR, Title XVI, Lower Colorado Region | \$1.875 | \$2.052 |
| Calleguas Municipal Water District Recycling Project | W&RR, Title XVI, Lower Colorado Region | \$2.153 | \$2.131 |
| Orange County Regional Water Reclamation Project | W&RR, Title XVI, Lower Colorado Region | \$2.250 | \$2.228 |

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|---|-----------------------|------------------------|
| | | Received ¹ | Obligated ² |
| Pasadena Water Recycling Project | W&RR, Title XVI, Lower Colorado Region | \$0.077 | -\$0.113 |
| Mission Basin Brakish Ground Water | W&RR, Title XVI, Lower Colorado Region | \$0.000 | \$0.001 |
| Long Beach Desalination Research and Development Project | W&RR, Title, XVI, Lower Colorado Region | \$1.250 | \$1.237 |
| Long Beach Area Recycling Project | W&RR, Title XVI, Lower Colorado Region | \$0.622 | \$0.612 |
| Water Transfers | | \$0.000 | \$0.000 |
| NEPA Analysis & Clearinghouse | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.000 |
| Drinking Water Quality | | \$14.241 | \$9.259 |
| Drainage Management Program | W&RR | \$2.871 | \$3.654 |
| San Joaquin Basin Action Plan | W&RR | \$0.287 | \$0.165 |
| San Joaquin Basin Action Plan | RF, 3406(d)(5) | \$7.583 | \$2.231 |
| Land Retirement | W&RR | \$0.000 | \$0.000 |
| Land Retirement | RF, 3408(h) | \$1.500 | \$1.486 |
| Contra Costa Water District Alternative Intake | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.016 |
| Contra Costa Water District Alternative Intake | California Bay-Delta Restoration, P.L.108-361 | \$2.000 | \$1.707 |
| Storage | | \$11.979 | \$12.524 |
| CVP, Yield Feasibility Investigation | W&RR | \$0.479 | \$0.477 |
| Project Yield | RF, 3408(j) | \$0.000 | \$0.000 |
| Storage | California Bay-Delta Restoration, other such activities | \$0.000 | \$0.005 |
| Los Vaqueros | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.030 |
| Los Vaqueros | California Bay-Delta Restoration, P.L.108-361 | \$3.200 | \$3.699 |
| San Joaquin River Basin Study | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.004 |
| San Joaquin River Basin Study | California Bay-Delta Restoration, P.L.108-361 | \$4.000 | \$4.147 |
| Sites Reservoir | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.165 |
| Sites Reservoir | California Bay-Delta Restoration, P.L.108-361 | \$0.300 | \$0.476 |
| Shasta Enlargement | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.032 |
| Shasta Enlargement | California Bay-Delta Restoration, P.L.108-361 | \$4.000 | \$3.621 |
| Conveyance | | \$6.802 | \$6.550 |
| Tracy Fish Test Facility | W&RR | \$0.000 | \$0.000 |
| Tracy Fish Test Facility | RF, 3406(b)(4) | \$0.000 | -\$0.044 |
| Tracy Fish Test Facility | California Bay-Delta Restoration, other such activities | \$0.000 | \$0.000 |
| Tracy Fish Test Facility | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.003 |
| Tracy Fish Facilities Mitigation Program | W&RR | \$2.234 | \$2.244 |
| North Delta Planning | California Bay-Delta Restoration, other such activities | \$0.000 | \$0.240 |
| Admin of Categories | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.020 |
| Tech Assistance to State of CA | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.004 |
| South Delta Improvement Program (SDIP) | W&RR | \$0.068 | \$0.047 |
| DMC Intertie | W&RR | \$0.000 | \$0.000 |
| DMC Intertie, EIS | California Bay-Delta Restoration, P.L.108-361 | \$0.765 | \$0.670 |

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|---|-----------------------|------------------------|
| | | Received ¹ | Obligated ² |
| Tracy Fish Screen Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$0.000 | \$0.000 |
| Enlarged DMC Intertie w/CA Aqueduct Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$0.335 | \$0.115 |
| San Luis Reservoir Lowpoint Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$2.000 | \$2.092 |
| Frank's Tract Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$0.500 | \$0.403 |
| Through Delta Evaluation | California Bay-Delta Restoration, P.L.108-361 | \$0.100 | \$0.101 |
| Recirculation Feasibility Study | California Bay-Delta Restoration, P.L.108-361 | \$0.800 | \$0.703 |
| Science Program | | \$4.828 | \$5.576 |
| Interagency Ecological Program (IEP) | W&RR | \$3.828 | \$4.226 |
| Interagency Ecological Program (IEP) | W&RR, In-lieu of Bay-Delta | \$0.000 | \$0.347 |
| Interagency Ecological Program (IEP) | California Bay-Delta Restoration, P.L.108-361 | \$1.000 | \$1.003 |
| Levees | | -\$0.500 | \$0.000 |
| CALFED 180 Study, transferred to Corps of Engineers | California Bay-Delta Restoration, P.L.108-361 | -\$0.500 | |
| Oversight & Coordination | | \$0.800 | \$0.776 |
| CALFED Program Management, Oversight, and Coordination | W&RR, In-lieu of Bay-Delta | \$0.000 | -\$0.006 |
| Bay Delta Administrative Support | California Bay-Delta Restoration, other such activities | \$0.000 | \$0.000 |
| Bay Delta Administrative Support | California Bay-Delta Restoration, P.L.108-361 | \$0.800 | \$0.782 |
| Total | | \$94.504 | \$99.826 |

¹ Enacted

² Obligations and prior year recoveries

Army Corps of Engineers
Fiscal Year 2006
(\$ in millions) ¹

| Program/Project Name | Details | Funding | |
|---|---------|-----------------|----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$17.024 | \$9.800 |
| Cache Creek (Gravel Pit) (206) | | \$0.000 | \$0.000 |
| Cherokee Canal, Oroville (1135) | | \$0.000 | \$0.000 |
| City of Folsom (503) | | \$0.000 | \$0.000 |
| Clear Lake (206) | | \$0.000 | \$0.000 |
| Clear Lake Basin (503) | | \$0.000 | \$0.000 |
| Clover Creek, Redding (206) | | \$0.000 | \$0.000 |
| Cosumnes & Mokelumne Rivers | | \$0.000 | \$0.000 |
| Delta Science Center (206) | | \$0.000 | \$0.000 |
| Hamilton Airfield Wetland Restoration | | \$10.870 | \$7.925 |
| Mormon Channel/Stockton (1135) | | \$0.000 | \$0.000 |
| Napa River, Salt Marsh Restoration | | \$0.018 | \$0.015 |
| NCS, Middle Creek, | | \$0.000 | \$0.000 |
| Northern California Streams: | | \$0.000 | \$0.000 |
| Lower Sacramento R. Riparian Reveg. | | \$0.000 | \$0.000 |
| Pacific Flyway Center (206) | | \$0.000 | \$0.000 |
| Penn Mine (206) | | \$0.000 | \$0.000 |
| Pine Flat Turbine Bypass (1135) | | \$0.000 | \$0.002 |
| Pine Flat F&W | | \$0.000 | \$0.000 |
| Prospect Island (1135) | | \$0.000 | \$0.000 |
| Putah Creek South Fork (1135) | | \$0.008 | \$0.007 |
| Regional Conservation Conjunctive Use Project (502) | | \$5.940 | \$1.658 |
| Sacramento River Flood Control Project (GCID) | | \$0.000 | \$0.000 |
| Sacramento River Watershed (503) | | \$0.000 | \$0.000 |
| Sacramento-San Joaquin Delta: | | \$0.000 | \$0.000 |
| Little Holland Tract | | \$0.000 | \$0.000 |
| Santa Clara Basin (206) | | \$0.001 | \$0.006 |
| Suisun Marsh | | \$0.000 | \$0.000 |
| Turtle Bay Museum (206) | | \$0.000 | \$0.000 |
| Upper Sacramento River, Murphy Slough (1135) | | \$0.000 | \$0.000 |
| White Slough Water Pollution Control Facility (206) | | \$0.000 | \$0.000 |
| Wildcat & San Pablo Creeks (1135) | | \$0.000 | \$0.000 |
| Woodson Bridge (1135) | | \$0.000 | \$0.000 |
| Yolo Basin Wetlands (aka Vic Fazio Area) | | \$0.000 | \$0.000 |
| Yolo Basin Wetlands (Davis Site)(1135) | | \$0.187 | \$0.187 |
| Watershed | | \$0.290 | \$0.260 |
| Napa Valley Watershed Management | | \$0.000 | \$0.000 |
| San Pablo Bay Watershed | | \$0.290 | \$0.260 |

Army Corps of Engineers
Fiscal Year 2006
(\$ in millions) ¹

| Program/Project Name | Details | Funding | |
|--|---------|-----------------|-----------------|
| | | Received | Obligated |
| Levees | | \$0.791 | \$0.539 |
| Sacramento-San Joaquin Delta: Special Study | | \$0.049 | \$0.000 |
| Sacramento-San Joaquin Delta: Western Delta Islands | | \$0.000 | \$0.000 |
| Sacramento-San Joaquin Delta: North Delta Islands | | \$0.000 | \$0.000 |
| Sacramento-San Joaquin Delta: Delta Islands and Levees | | \$0.247 | \$0.112 |
| CALFED Levee Stability | | \$0.495 | \$0.427 |
| Storage | | \$0.003 | \$0.026 |
| Stockton Metro (Farmington) | | \$0.003 | \$0.026 |
| Science | | \$0.034 | \$0.037 |
| Interagency Ecological Program | | \$0.034 | \$0.037 |
| Oversight & Coordination | | \$0.093 | \$0.069 |
| CALFED Coordination Activities | | \$0.093 | \$0.069 |
| Integrated Regional Water Management | | \$78.894 | \$70.635 |
| Guadalupe River | | \$5.489 | \$4.923 |
| Los Angeles County Drainage Area | | \$4.051 | \$0.631 |
| Napa River Flood Control Project | | \$11.880 | \$10.585 |
| Wildcat and San Pablo Creeks (GI) | | \$0.000 | \$0.000 |
| Wildcat and San Pablo Creeks (CG) | | \$0.000 | \$0.000 |
| Sac-SJ Comprehensive | | \$0.000 | \$0.000 |
| Santa Ana River Mainstem | | \$57.103 | \$54.177 |
| Coyote and Berryessa Creeks | | \$0.371 | \$0.319 |
| NCS, Fairfield/Cordelia Marsh | | \$0.000 | \$0.000 |
| Total | | \$97.129 | \$81.366 |

¹ Enacted

USDA Natural Resources Conservation Service
Fiscal Year 2006
(\$ in millions) ^{1 2}

| Program/Project Name | Details | Funding | |
|---|--|-----------------|-----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$26.269 | \$26.269 |
| Environmental Quality Incentives Program (EQIP) | 402 EQIP contracts in 30 counties | \$20.068 | \$20.068 |
| Wetland Reserve Program (WRP) | Four Easement and Restoration contracts in 3 counties | \$6.201 | \$6.201 |
| Water Use Efficiency | | \$8.366 | \$8.366 |
| Environmental Quality Incentives Program (EQIP) | 228 EQIP GSWC contracts in 19 counties | \$8.366 | \$8.366 |
| Watershed | | | |
| Environmental Quality Incentives Program (EQIP) | New rules and allocation process eliminated Geographic Priority Areas. | | |
| Oversight & Coordination | | | |
| | | | |
| Total | | \$34.635 | \$34.635 |

¹ Enacted

¹ Final program obligations. WRP includes estimate of technical assistance and direct financial obligations. EQIP includes direct financial obligations only

NOAA
Fiscal Year 2006
(\$ in millions) ¹

| Program/Project Name | Details | Funding | |
|-------------------------------------|--------------|----------------|----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$0.400 | \$0.400 |
| Program Oversight and Coordination | Base Funding | \$0.300 | \$0.300 |
| Screen Engineering and Review | Base Funding | \$0.100 | \$0.100 |
| Environmental Water Account | | \$0.150 | \$0.150 |
| Program Oversight and Coordination | Base Funding | \$0.150 | \$0.150 |
| Science Program | | \$0.075 | \$0.075 |
| Interagency Ecological Program | Base Funding | \$0.075 | \$0.075 |
| Oversight & Coordination | | \$0.150 | \$0.150 |
| General Oversight and Coordination | Base Funding | \$0.150 | \$0.150 |
| Total | | \$0.775 | \$0.775 |

¹ Enacted

U.S. Geological Survey
Fiscal Year 2006
(\$ in millions) ¹

| Program/Project Name | Details | Funding | |
|---|--------------------------------|----------------|----------------|
| | | Received | Obligated |
| Science Program | | \$5.619 | \$5.177 |
| Interagency Ecological Program | From 2001 IEP workplan summary | \$0.622 | \$0.416 |
| Lead Scientist - Oversight | | \$0.712 | \$0.712 |
| Place-based study of SF Bay | | \$1.302 | \$1.283 |
| Toxics Substances Hydrology Program | | \$0.575 | \$0.575 |
| Other Cooperative Studies | | | |
| Biological Resources Study Program | | | |
| San Joaquin Basin National Water Quality Assessment (NAWQA) | | \$1.665 | \$1.448 |
| Sacramento Basin National Water Quality Assessment (NAWQA) | | \$0.743 | \$0.743 |
| Total | | \$5.619 | \$5.177 |

¹ Enacted

US Fish & Wildlife Service

Fiscal Year 2006

(\$ in millions)¹

| Program/Project Name | Details | Funding | |
|--|-------------------------------------|-----------------|-----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$10.641 | \$10.555 |
| ERP Administration | | \$1.252 | \$1.166 |
| CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (Central Valley Project Restoration Fund - RF) | Reported under USBR appropriations; | | |
| CVPIA, Butte Creek restoration | co-managed and implemented by both | | |
| CVPIA, Clear Creek restoration (RF) | USBR and FWS | | |
| CVPIA, Spawning Gravel/Riparian Habitat (RF) | | | |
| CVPIA, Water Acquisition (RF) | | | |
| CVPIA, (b)(1) Other Program (RF) | | | |
| Cooperative Endangered Species Conservation Fund | Includes Recovery Land Acquisition | \$0.550 | \$0.550 |
| Endangered Species Recovery Program Funds | | \$0.180 | \$0.180 |
| Partners For Fish and Wildlife | | \$0.784 | \$0.784 |
| NAWCF grants | | \$3.000 | \$3.000 |
| Central Valley Joint Venture | | \$0.495 | \$0.495 |
| Land Acquisition | | \$4.380 | \$4.380 |
| Science Program | | \$0.231 | \$0.189 |
| Interagency Ecological Program | | \$0.231 | \$0.189 |
| Science Administration | | | |
| Total | | \$10.872 | \$10.744 |

¹ Enacted

US Environmental Protection Agency
Fiscal Year 2006
(\$ in millions)

| Program/Project Name | Details | Funding | |
|--|--------------------------|-----------------|-----------------|
| | | Received | Obligated |
| Ecosystem Restoration | | \$0.512 | \$0.512 |
| CWA grants | | | |
| San Francisco National Estuary Program | CWA Section 320 | \$0.512 | \$0.512 |
| Watershed | | | |
| CWA Section 319 grants | non-point source program | | |
| Water Use Efficiency | | | |
| *CWA SRF | water reclamation | | |
| Drinking Water Quality | | \$31.772 | \$31.772 |
| *Safe Drinking Water Act SRF | | \$31.772 | \$31.772 |
| Science Program | | \$0.040 | \$0.040 |
| Staff support to IEP | | \$0.040 | \$0.040 |
| Total | | \$32.324 | \$32.324 |