

DEPARTMENT OF COMMERCE

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the departmental management of the Department of Commerce provided for by law, including not to exceed \$5,000 for official entertainment, **【\$53,000,000: Provided,** That the Secretary, within 120 days of enactment of this Act, shall provide a report to the Committees on Appropriations that audits and evaluates all decision documents and expenditures by the Bureau of the Census as they relate to the 2010 Census: *Provided further,* That of the amounts provided to the Secretary within this account, \$5,000,000 shall not become available for obligation until the Secretary certifies to the Committees on Appropriations that the Bureau of the Census has followed and met all standards and best practices, and all Office of Management and Budget guidelines related to information technology projects and contract management**】 \$64,000,000.** (*Department of Commerce Appropriations Act, 2009*)

Program and Financing (in millions of dollars)

Identification code 13-0120-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Executive direction	21	26	36
00.02 Departmental staff services	25	27	28
09.01 Reimbursable program	104	130	119
10.00 Total new obligations	150	183	183
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	5	.....
22.00 New budget authority (gross)	148	178	183
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	155	183	183
23.95 Total new obligations	-150	-183	-183
24.40 Unobligated balance carried forward, end of year	5	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	44	53	64
41.00 Transferred to other accounts	-2	.....	.....
43.00 Appropriation (total discretionary)	42	53	64
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	93	125	119
58.10 Change in uncollected customer payments from Federal sources (unexpired)	12	.....	.....
58.62 Transferred from other accounts	1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	106	125	119
70.00 Total new budget authority (gross)	148	178	183
Change in obligated balances:			
72.40 Obligated balance, start of year	64	39	6
73.10 Total new obligations	150	183	183
73.20 Total outlays (gross)	-172	-216	-182
73.40 Adjustments in expired accounts (net)	-2	.....	.....
73.45 Recoveries of prior year obligations	-1	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-12	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	12	.....	.....
74.40 Obligated balance, end of year	39	6	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	110	172	175
86.93 Outlays from discretionary balances	62	44	7
87.00 Total outlays (gross)	172	216	182
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-103	-125	-119
Against gross budget authority only:			

88.95	Change in uncollected customer payments from Federal sources (unexpired)	-12		
88.96	Portion of offsetting collections (cash) credited to expired accounts	10		
Net budget authority and outlays:				
89.00	Budget authority	43	53	64
90.00	Outlays	69	91	63

The Salaries and Expenses account funds Executive Direction, which provides policy oversight for the Department, and Departmental staff services, which oversees the day-to-day operations of the Department. This Budget includes funding for initiatives to improve IT Cyber Security, which will ensure that adequate controls are in place to protect the confidentiality, integrity, and availability of non-national security and national security IT systems and the data that is processed, transmitted, and stored within the systems.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users.

Object Classification (in millions of dollars)

Identification code 13-0120-0-1-376	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	19	20	21
12.1	Civilian personnel benefits	5	6	6
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	4	4
23.3	Communications, utilities, and miscellaneous charges	1	2	2
25.2	Other services	2	8	17
25.3	Other purchases of goods and services from Government accounts	15	12	13
99.0	Direct obligations	46	53	64
99.0	Reimbursable obligations	104	130	119
99.9	Total new obligations	150	183	183

Employment Summary

Identification code 13-0120-0-1-376	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	173	180	202
Reimbursable:				
2001	Civilian full-time equivalent employment	61	86	86

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.) (*as amended*), **【\$25,800,000】 \$27,000,000.** (*Department of Commerce Appropriations Act, 2009*)

Program and Financing (in millions of dollars)

Identification code 13-0126-0-1-376	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity	22	32	32
09.00	Reimbursable program .....	.....	2	.....
09.09	Reimbursable program - subtotal line .....	.....	2	.....
10.00	Total new obligations	22	34	32
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year .....	.....	3	13
22.00	New budget authority (gross)	25	44	27
23.90	Total budgetary resources available for obligation	25	47	40
23.95	Total new obligations	-22	-34	-32

OFFICE OF THE INSPECTOR GENERAL—Continued
Program and Financing —Continued

Identification code 13-0126-0-1-376	2008 actual	2009 est.	2010 est.
24.40 Unobligated balance carried forward, end of year	3	13	8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	22	26	27
40.01 Appropriation, Recovery Act .....	.....	6	.....
42.00 Transferred from other accounts	3	10	.....
43.00 Appropriation (total discretionary)	25	42	27
58.62 Spending authority from offsetting collections: Transferred from other accounts .....	.....	2	.....
70.00 Total new budget authority (gross)	25	44	27
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	6
73.10 Total new obligations	22	34	32
73.20 Total outlays (gross)	-21	-30	-31
74.40 Obligated balance, end of year	2	6	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20	26	24
86.93 Outlays from discretionary balances	1	4	7
87.00 Total outlays (gross)	21	30	31
Net budget authority and outlays:			
89.00 Budget authority	25	44	27
90.00 Outlays	21	30	31

The Office of Inspector General (OIG) promotes efficient and effective programs across the Department of Commerce through various analyses of bureau and Departmental programs and activities. It also works to prevent waste, fraud and abuse through audits, inspections and investigations. In 2010, the OIG will expand its cooperation with the Department of Justice in pursuing enforcement against restraint-of-trade and commerce activities that relate to Department of Commerce programs.

Performance measures.—A detailed presentation of its performance outcome, and related measures, and targets is found in the Department's 2010 budget.

Object Classification (in millions of dollars)

Identification code 13-0126-0-1-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	17	20
12.1 Civilian personnel benefits	3	5	6
23.1 Rental payments to GSA	2	2	1
25.2 Other services	3	5	3
25.3 Other purchases of goods and services from Government accounts	1	3	2
99.0 Direct obligations	22	32	32
99.0 Reimbursable obligations .....	.....	2	.....
99.9 Total new obligations	22	34	32

Employment Summary

Identification code 13-0126-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	113	152	181
Reimbursable:			
2001 Civilian full-time equivalent employment .....	.....	14	.....

\$22,500,000, to remain available until expended. (Department of Commerce Appropriations Act, 2009)

Program and Financing (in millions of dollars)

Identification code 13-0123-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	1	8	23
10.00 Total new obligations (object class 25.2)	1	8	23
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	3	.....
22.00 New budget authority (gross)	4	5	23
23.90 Total budgetary resources available for obligation	4	8	23
23.95 Total new obligations	-1	-8	-23
24.40 Unobligated balance carried forward, end of year	3	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	5	23
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	1	3
73.10 Total new obligations	1	8	23
73.20 Total outlays (gross) .....	.....	-6	-18
74.40 Obligated balance, end of year	1	3	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority .....	.....	3	16
86.93 Outlays from discretionary balances .....	.....	3	2
87.00 Total outlays (gross) .....	.....	6	18
Net budget authority and outlays:			
89.00 Budget authority	4	5	23
90.00 Outlays .....	.....	6	18

This account funds the Commerce Department's expenses associated with renovating and modernizing the Herbert C. Hoover Building. The renovation will upgrade infrastructure, remove safety hazards, and improve energy efficiency. The General Services Administration (GSA) and Commerce are each responsible for certain aspects of the project's costs. Project funding for both GSA and Commerce should occur simultaneously so that design, installation, furnishing and office relocations can be coordinated. To address the high priority security needs of Commerce employees, this account will also finance the installation of blast mitigation windows.

Employment Summary

Identification code 13-0123-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	5

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4511-0-4-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Departmental staff services	82	87	90
09.02 Executive Direction	44	54	54
09.99 Total reimbursable program	126	141	144
10.00 Total new obligations	126	141	144
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	.....
22.00 New budget authority (gross)	126	136	144

HERBERT C. HOOVER BUILDING RENOVATION AND MODERNIZATION

For expenses necessary, including blast windows, for the renovation and modernization of the Herbert C. Hoover Building, **【\$5,000,000】**

23.90	Total budgetary resources available for obligation	131	141	144
23.95	Total new obligations	-126	-141	-144
24.40	Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	125	136	144
69.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
69.90	Spending authority from offsetting collections (total mandatory)	126	136	144
Change in obligated balances:				
72.40	Obligated balance, start of year	32	32	
73.10	Total new obligations	126	141	144
73.20	Total outlays (gross)	-125	-173	-144
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	32		
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	105	136	144
86.98	Outlays from mandatory balances	20	37	
87.00	Total outlays (gross)	125	173	144
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-125	-136	-144
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays		37	

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently performed on a centralized basis, including general counsel, human resources, financial, procurement and security services.

Object Classification (in millions of dollars)

Identification code 13-4511-0-4-376	2008 actual	2009 est.	2010 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	54	66	67
12.1	Civilian personnel benefits	14	17	17
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	6	6	6
23.3	Communications, utilities, and miscellaneous charges		2	2
25.2	Other services	41	43	46
25.3	Other purchases of goods and services from Government accounts	2	1	1
26.0	Supplies and materials	3	2	1
31.0	Equipment	5	3	3
99.9	Total new obligations	126	141	144

Employment Summary

Identification code 13-4511-0-4-376	2008 actual	2009 est.	2010 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	550	610	617

FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 13-4564-0-4-376	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
09.01	Reimbursable program	8	12	11
10.00	Total new obligations	8	12	11

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	3	2
22.00	New budget authority (gross)	8	11	11
23.90	Total budgetary resources available for obligation	11	14	13
23.95	Total new obligations	-8	-12	-11
24.40	Unobligated balance carried forward, end of year	3	2	2
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	8	11	11
Change in obligated balances:				
72.40	Obligated balance, start of year	1	2	
73.10	Total new obligations	8	12	11
73.20	Total outlays (gross)	-7	-14	-12
74.40	Obligated balance, end of year	2		-1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	11	11
86.98	Outlays from mandatory balances	6	3	1
87.00	Total outlays (gross)	7	14	12
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-8	-11	-11
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-1	3	1

This fund finances computer support services on a fully competitive and cost-reimbursable basis to Federal customers.

Object Classification (in millions of dollars)

Identification code 13-4564-0-4-376	2008 actual	2009 est.	2010 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	2	3	3
23.3	Communications, utilities, and miscellaneous charges		1	1
25.2	Other services	5	6	5
31.0	Equipment	1	2	2
99.9	Total new obligations	8	12	11

Employment Summary

Identification code 13-4564-0-4-376	2008 actual	2009 est.	2010 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	16	21	21

EMERGENCY STEEL, OIL, AND GAS GUARANTEED LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-0122-0-1-376	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.07	Reestimate of loan guarantee subsidy	1		
00.08	Interest on reestimates of loan guarantee subsidy	2		
00.09	Administrative expenses	1	1	
10.00	Total new obligations	4	1	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	50	49	48
22.00	New budget authority (gross)	3		
23.90	Total budgetary resources available for obligation	53	49	48
23.95	Total new obligations	-4	-1	
24.40	Unobligated balance carried forward, end of year	49	48	48
New budget authority (gross), detail:				
Mandatory:				

**EMERGENCY STEEL, OIL, AND GAS GUARANTEED LOAN PROGRAM
ACCOUNT—Continued
Program and Financing —Continued**

Identification code 13-0122-0-1-376	2008 actual	2009 est.	2010 est.
60.00 Appropriation	3		
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	
73.10 Total new obligations	4	1	
73.20 Total outlays (gross)	-4	-2	
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1	2	
86.98 Outlays from mandatory balances	3		
87.00 Total outlays (gross)	4	2	
Net budget authority and outlays:			
89.00 Budget authority	3		
90.00 Outlays	4	2	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13-0122-0-1-376	2008 actual	2009 est.	2010 est.
Guaranteed loan upward reestimates:			
235001 Emergency Steel Loan Guarantee Program	3		
235999 Total upward reestimate budget authority	3		
Guaranteed loan downward reestimates:			
237001 Emergency Steel Loan Guarantee Program		-56	
237999 Total downward reestimate subsidy budget authority		-56	
Administrative expense data:			
3510 Budget authority	1		

As required by the Federal Credit Reform Act of 1990, this account records the administrative expenses for this program, as well as the subsidy costs associated with the loan guarantees. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Only three loans have been made under the Steel program and no new loans have been made since 2003. For presentation purposes, data for the Emergency Oil and Gas Guaranteed Loan Program has been merged into the Steel account.

Object Classification (in millions of dollars)

Identification code 13-0122-0-1-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	1	1	
41.0 Grants, subsidies, and contributions	3		
99.9 Total new obligations	4	1	

**EMERGENCY STEEL, OIL, AND GAS GUARANTEED LOAN FINANCING ACCOUNT
Program and Financing (in millions of dollars)**

Identification code 13-4328-0-3-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
08.02 Downward subsidy reestimate		52	
08.04 Interest on downward subsidy reestimate		4	
10.00 Total new obligations		56	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	55	57	1
22.00 New financing authority (gross)	2		
23.90 Total budgetary resources available for obligation	57	57	1

23.95 Total new obligations		-56	
24.40 Unobligated balance carried forward, end of year	57	1	1

New financing authority (gross), detail:

Mandatory:			
69.00 Offsetting collections (cash)	5		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
69.47 Portion applied to repay debt	-2		
69.90 Spending authority from offsetting collections (total mandatory)	2		

Change in obligated balances:

72.40 Obligated balance, start of year	-1		
73.10 Total new obligations	56		
73.20 Total financing disbursements (gross)	-56		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year			

Outlays (gross), detail:

87.00 Total financing disbursements (gross)	56		
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Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3		
88.25 Interest on uninvested funds	-1		
88.90 Total, offsetting collections (cash)	-4		
Against gross financing authority only:			
88.95 Change in receivables from program accounts	1		

Net financing authority and financing disbursements:

89.00 Financing authority	-1		
90.00 Financing disbursements	-4	56	

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4328-0-3-376	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	150		
2251 Repayments and prepayments	-150		
2264 Adjustments: Other adjustments, net			
2290 Outstanding, end of year			
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans (including modifications of guaranteed loans that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4328-0-3-376	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	105	105
1999 Total assets	105	105
LIABILITIES:		
Non-Federal liabilities:		
2203 Debt	2	
2204 Liabilities for loan guarantees	55	56
2999 Total liabilities	57	56
NET POSITION:		
3100 Unexpended Appropriation	48	49

4999 Total liabilities and net position 105 105

Trust Funds
GIFTS AND BEQUESTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-8501-0-7-376	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
Receipts:			
02.00 Gifts and Bequests	1	1	1
04.00 Total: Balances and collections	2	2	2
Appropriations:			
05.00 Gifts and Bequests	-1	-1	-1
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 13-8501-0-7-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	2	1	1
10.00 Total new obligations (object class 25.2)	2	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	2	1	1
23.95 Total new obligations	-2	-1	-1
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	2	1	1
73.20 Total outlays (gross)	-1	-1	-1
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1	1
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest.

ECONOMIC DEVELOPMENT ADMINISTRATION
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, **[\$32,800,000] \$38,000,000: Provided,** That these funds may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976, title II of the Trade Act of 1974, and the Community Emergency Drought Relief Act of 1977. (19 U.S.C. 2346(b); 42 U.S.C. 3214(c), 3231, 5184, and 6710; Department of Commerce Appropriations Act, 2009)

Program and Financing (in millions of dollars)

Identification code 13-0125-0-1-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program	31	34	38
09.01 Reimbursable program	3	2	1
10.00 Total new obligations	34	36	39
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	
22.00 New budget authority (gross)	33	34	39
23.90 Total budgetary resources available for obligation	36	36	39
23.95 Total new obligations	-34	-36	-39
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	31	33	38
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	2	1	1
70.00 Total new budget authority (gross)	33	34	39
Change in obligated balances:			
72.40 Obligated balance, start of year	3	4	4
73.10 Total new obligations	34	36	39
73.20 Total outlays (gross)	-32	-36	-38
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	4	4	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	30	31	35
86.93 Outlays from discretionary balances	2	5	3
87.00 Total outlays (gross)	32	36	38
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	31	33	38
90.00 Outlays	31	35	37

The administration and oversight of the Economic Development Administration's programs are carried out utilizing a network of headquarters and regional personnel that work with local organizations and leaders to identify and invest in projects that demonstrate potential for the greatest economic impact in distressed communities.

Direct program.—These activities include pre-application assistance and development, application processing, and project monitoring, as well as general support functions such as economic development research, technical assistance, information dissemination, legal and environmental compliance, financial management, budgeting, and debt management.

Reimbursable program.—EDA provides grant review and processing services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

Object Classification (in millions of dollars)

Identification code 13-0125-0-1-452	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	16	20
12.1 Civilian personnel benefits	4	4	6

SALARIES AND EXPENSES—Continued
Object Classification —Continued

Identification code 13-0125-0-1-452	2008 actual	2009 est.	2010 est.
21.0 Travel and transportation of persons		1	2
23.1 Rental payments to GSA	2	3	3
25.2 Other services	4	3	3
25.3 Other purchases of goods and services from Government accounts	4	7	4
25.7 Operation and maintenance of equipment	3		
99.0 Direct obligations	32	34	38
99.0 Reimbursable obligations	2	2	1
99.9 Total new obligations	34	36	39

Employment Summary

Identification code 13-0125-0-1-452	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	155	175	262
Reimbursable:			
2001 Civilian full-time equivalent employment	5	5	5

ECONOMIC DEVELOPMENT ADMINISTRATION

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

For grants for economic development assistance as provided by the Public Works and Economic Development Act of 1965, and for trade adjustment assistance, **[\$240,000,000] \$246,000,000**, to remain available until expended: *Provided*, That of the amounts provided, no more than \$4,000,000 may be transferred to "Economic Development Administration, Salaries and Expenses" to conduct management oversight and administration of public works grants]. (19 U.S.C. 2343, 2355; 42 U.S.C. 3121, 3141, 3143, 3145, 3147, 3149, 3171, 3173, and 3231-3233; Department of Commerce Appropriations Act, 2009)

Program and Financing (in millions of dollars)

Identification code 13-2050-0-1-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Planning grants	28	31	31
00.02 Technical assistance grants	11	9	13
00.03 Public works grants	170	148	73
00.04 Economic adjustment grants	48	35	125
00.05 Research Grants	1	1	2
00.07 Trade adjustment assistance	14	16	16
00.08 Global Climate Change Initiative	9	15	16
00.09 2008 Disaster Supplemental (P.L. 110-252)	7	93	
00.10 2008 Disaster Relief Supplemental (P.L. 110-329)		400	
00.11 Alaska Title IX (CAT B)		1	
00.12 American Recovery and Reinvestment		150	
01.00 Direct Program	288	899	276
09.01 Reimbursable program	17	15	15
10.00 Total new obligations	305	914	291
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	494	
22.00 New budget authority (gross)	764	390	261
22.10 Resources available from recoveries of prior year obligations	26	30	30
23.90 Total budgetary resources available for obligation	799	914	291
23.95 Total new obligations	-305	-914	-291
24.40 Unobligated balance carried forward, end of year	494		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	749	240	246
40.01 Appropriation, Recovery Act		150	
40.36 Unobligated balance permanently reduced	-6	-15	
43.00 Appropriation (total discretionary)	743	375	246
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	13	15	15

58.10 Change in uncollected customer payments from Federal sources (unexpired)	8		
58.90 Spending authority from offsetting collections (total discretionary)	21	15	15
70.00 Total new budget authority (gross)	764	390	261
Change in obligated balances:			
72.40 Obligated balance, start of year	786	806	1,309
73.10 Total new obligations	305	914	291
73.20 Total outlays (gross)	-251	-381	-474
73.45 Recoveries of prior year obligations	-26	-30	-30
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-8		
74.40 Obligated balance, end of year	806	1,309	1,096
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	25	41	27
86.93 Outlays from discretionary balances	226	340	447
87.00 Total outlays (gross)	251	381	474
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-9	-15	-15
88.40 Non-Federal sources	-4		
88.90 Total, offsetting collections (cash)	-13	-15	-15
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-8		
Net budget authority and outlays:			
89.00 Budget authority	743	375	246
90.00 Outlays	238	366	459

Economic Development Assistance Programs (EDAP).— EDA investments are focused in seven broad development assistance programs, which include: Economic Adjustment Assistance, Planning, Technical Assistance, Public Works and Infrastructure, Research and Evaluation, Trade Adjustment Assistance, and the Global Climate Change Mitigation Incentive Fund. EDA provides grants within each of these areas to generate or retain jobs, attract new industry and private sector investment, encourage business expansion, and serve as a backstop to sudden and severe economic impacts. These investments assist communities characterized by substantial and persistent unemployment levels, low income and population growth, loss of jobs, out-migration, and long-term economic deterioration. EDA works in partnership with other Federal agencies, state and local governments, regional economic development districts, public and private non-profit organizations, Native American Indian Tribes, and Alaska Native Villages to accomplish its mission. In 2010, EDA will put special emphasis on two initiatives: 1) support for the creation of regional innovation clusters that leverage regions' existing competitive strengths to boost job creation and economic growth; and 2) support for networks of business incubators that encourage entrepreneurial activity in economically distressed areas and regions. EDA expects that each initiative will receive at least \$50 million in funding.

Performance measures.— A detailed presentation of EDA's performance outcomes, measures, and targets is found in the Department's 2010 budget submission.

Object Classification (in millions of dollars)

Identification code 13-2050-0-1-452	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	288	899	276
99.0 Reimbursable obligations: reimbursable obligations	17	15	15

99.9	Total new obligations	305	914	291
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ECONOMIC DEVELOPMENT REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4406-0-3-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Interest expense	1	1	1
00.02 Defaults and care and protection of collateral	1	1	1
10.00 Total new obligations	1	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	.....
22.00 New budget authority (gross)	2	2	2
22.40 Capital transfer to general fund	-2	-1	.....
23.90 Total budgetary resources available for obligation	2	2	2
23.95 Total new obligations	-1	-2	-2
24.40 Unobligated balance carried forward, end of year	1	.....	.....
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	2	2	2
Change in obligated balances:			
73.10 Total new obligations	1	2	2
73.20 Total outlays (gross)	-1	-2	-2
74.40 Obligated balance, end of year .....	.....	.....	.....
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	1	2
86.98 Outlays from mandatory balances .....	.....	1	.....
87.00 Total outlays (gross)	1	2	2
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	-1	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 13-4406-0-3-452	2008 actual	2009 est.	2010 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	8	7	6
1251 Repayments: Repayments and prepayments	-1	-1	-1
1263 Write-offs for default: Direct loans .....	.....	.....	.....
1290 Outstanding, end of year	7	6	5

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992 for these programs. This includes: interest on loans outstanding; principal repayments from loans made under the Area Redevelopment Act, the Public Works and Economic Development Act of 1965 as amended, and the Trade Act of 1974; and proceeds from the sale of collateral. No new loan or guarantee activities are proposed for 2010.

Balance Sheet (in millions of dollars)

Identification code 13-4406-0-3-452	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	15	1
1601 Direct loans, gross	5	7
1604 Direct loans and interest receivable, net	5	7
1699 Value of assets related to direct loans	5	7

1999 Total assets	20	8
LIABILITIES:		
2102 Federal liabilities: Interest payable	20	8
2999 Total liabilities	20	8
4999 Total liabilities and net position	20	8

Object Classification (in millions of dollars)

Identification code 13-4406-0-3-452	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services .....	.....	1	1
43.0 Interest and dividends	1	1	1
99.9 Total new obligations	1	2	2

BUREAU OF THE CENSUS

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, **[\$233,588,000]** \$259,024,000. (13 U.S.C. 4, 6, 8(b), 12, 61-63, 181, 183, 301-307, 401; 15 U.S.C. 1516, 4901 et seq.; 19 U.S.C. 1484(e), 2354, 2393; 44 U.S.C. 1343; Department of Commerce Appropriations Act, 2009)

Program and Financing (in millions of dollars)

Identification code 13-0401-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Current economic statistics	152	160	179
00.02 Current demographic statistics	73	103	106
00.03 Survey development and data services	4	4	4
10.00 Total new obligations	229	267	289
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	4	.....
22.00 New budget authority (gross)	233	263	289
23.90 Total budgetary resources available for obligation	233	267	289
23.95 Total new obligations	-229	-267	-289
24.40 Unobligated balance carried forward, end of year	4	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	203	233	259
Mandatory:			
60.00 Appropriation	30	30	30
70.00 Total new budget authority (gross)	233	263	289
Change in obligated balances:			
72.40 Obligated balance, start of year	9	13	64
73.10 Total new obligations	229	267	289
73.20 Total outlays (gross)	-225	-216	-267
74.40 Obligated balance, end of year	13	64	86
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	192	172	192
86.93 Outlays from discretionary balances	8	10	45
86.97 Outlays from new mandatory authority	25	30	30
86.98 Outlays from mandatory balances .....	.....	4	.....
87.00 Total outlays (gross)	225	216	267
Net budget authority and outlays:			
89.00 Budget authority	233	263	289
90.00 Outlays	225	216	267

The activities of this appropriation provide for the collection, compilation, and publication of a broad range of current economic, demographic, and social statistics.

SALARIES AND EXPENSES—Continued

Current economic statistics.—These programs provide public and private sector data users with relevant, accurate, and timely national statistical profiles of every sector of the U.S. economy. The 2010 Budget includes an initiative to expand the Local Employment Dynamics Program, which develops new information about local labor market conditions at low cost, with no added respondent burden, and with the same confidentiality protections afforded census and survey data.

Current demographic statistics.—These programs provide social and economic information on a monthly, quarterly, and annual basis to inform effective public and private decision-making.

Survey of program dynamics.—This program is supported by mandatory appropriations provided by the Personal Responsibility and Work Opportunity Act of 1996, as reauthorized by the 109th Congress, to provide data necessary to determine the impact of welfare provisions.

State children's health insurance program (SCHIP).—Mandatory appropriations provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999, as reauthorized by the 111th Congress, support data collection by the Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

Performance measures and program information.—A detailed presentation and description of each program, its performance outcome and related measures, and targets is found in the Department's 2010 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0401-0-1-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	106	120	129
11.3 Other than full-time permanent	13	17	17
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	124	142	151
12.1 Civilian personnel benefits	33	38	42
21.0 Travel and transportation of persons	6	7	7
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	13	13	13
23.3 Communications, utilities, and miscellaneous charges	4	6	7
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	5	7	11
25.2 Other services	7	8	8
25.3 Other purchases of goods and services from Government accounts	11	16	18
25.4 Operation and maintenance of facilities	4	4	4
25.5 Research and development contracts	2	3	2
25.7 Operation and maintenance of equipment	13	13	13
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	2	3	3
31.0 Equipment	3	4	7
99.9 Total new obligations	229	267	289

Employment Summary

Identification code 13-0401-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,796	2,103	2,175

PERIODIC CENSUSES AND PROGRAMS

For necessary expenses to collect and publish statistics for periodic censuses and programs provided for by law, **[\$2,906,262,000]** \$7,115,707,000, to remain available until **[September 30, 2010]** expended: *Provided*, **[That none of the funds provided in this or any other Act for**

any fiscal year may be used for the collection of census data on race identification that does not include "some other race" as a category: *Provided further*, **[That from amounts provided herein, funds may be used for additional promotion, outreach, and marketing activities:]** *Provided further*, **[That none of the funds made available in this Act shall be used for the conduct of sweepstakes in the 2010 Decennial Census]**. (13 U.S.C. 4, 6, 12, 131, 141, 161, 181, 191; 15 U.S.C. 1516; 42 U.S.C. 1973aa-5; Department of Commerce Appropriations Act, 2009)

Program and Financing (in millions of dollars)

Identification code 13-0450-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
Economic statistics programs:			
00.01 Economic censuses	126	117	112
00.02 Census of governments	9	9	8
Demographic statistics programs:			
00.06 Intercensal demographic estimates	10	10	10
00.09 2010 decennial census	921	2,877	7,799
00.11 Demographic surveys sample redesign	11	11	12
00.13 Geographic support	41	41	42
00.14 Data processing	31	31	31
01.00 Total direct program	1,149	3,096	8,014
10.00 Total new obligations	1,149	3,096	8,014
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	89	898
22.00 New budget authority (gross)	1,234	3,905	7,116
22.10 Resources available from recoveries of prior year obligations	2	.....	.....
23.90 Total budgetary resources available for obligation	1,238	3,994	8,014
23.95 Total new obligations	-1,149	-3,096	-8,014
24.40 Unobligated balance carried forward, end of year	89	898	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,237	2,906	7,116
40.01 Appropriation, Recovery Act .....	.....	1,000	.....
40.36 Unobligated balance permanently reduced .....	.....	-1	.....
41.00 Transferred to other accounts	-3	.....	.....
43.00 Appropriation (total discretionary)	1,234	3,905	7,116
Change in obligated balances:			
72.40 Obligated balance, start of year	143	308	651
73.10 Total new obligations	1,149	3,096	8,014
73.20 Total outlays (gross)	-980	-2,753	-7,151
73.40 Adjustments in expired accounts (net)	-2	.....	.....
73.45 Recoveries of prior year obligations	-2	.....	.....
74.40 Obligated balance, end of year	308	651	1,514
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	821	2,375	5,622
86.93 Outlays from discretionary balances	159	378	1,529
87.00 Total outlays (gross)	980	2,753	7,151
Net budget authority and outlays:			
89.00 Budget authority	1,234	3,905	7,116
90.00 Outlays	980	2,753	7,151

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities. Major programs include the five-year economic census and census of governments, and the decennial census. In addition, other programs provide annual population estimates, updated survey sample designs, and bureau-wide geographic and data processing systems and support.

Economic census.—The economic census is integral to the Bureau of Economic Analysis (BEA) estimates of Gross Domestic Product (GDP) and industry inputs and outputs. It provides decision-makers with comprehensive, detailed, and authoritative facts about the structure and functioning of the U.S. economy. 2010 is the last year of the 6-year 2007 Economic Census cycle and the first year of the 2012 Economic Census cycle. In 2010,

the Census Bureau will release most of the data from the 2007 Economic Census and begin planning for the 2012 Economic Census.

Census of governments.— This program is also integral to the BEA's estimates of GDP. It is the only source of comprehensive and uniformly classified data on the economic activities of more than 90,000 state and local governments, which account for about 12 percent of GDP and nearly 16 percent of the U.S. workforce. 2010 is the first year in the five-year cycle of the 2012 Census of Governments.

2010 decennial census program.— As mandated in the U.S. Constitution, the decennial census provides the official population counts for determining the allocation to States of seats in the U.S. House of Representatives and the data used by States to determine how the districts are defined for those seats. 2010 funding is requested to conduct the enumeration of the population. Census Day is April 1, 2010. Specifically, in 2010 the Census Bureau will conduct the major 2010 Census operations, including mail out, receipt, and processing of returned census forms, and conducting the non-response follow-up operation whereby households not returning a census form are contacted by census enumerators who collect the information. Other major operations include Group Quarters Enumeration, Update Leave, Update Enumerate, Military Enumeration, conducting field activities in Puerto Rico and the Island Areas, and numerous other activities. To encourage response to the census, a major multi-media advertising campaign will be conducted. This campaign will also be complemented by thousands of partnership specialists working in local communities that have been historically hard-to-count. The Census Bureau will also conduct Coverage Follow-up and Coverage Measurement field operations. The Census Bureau will support these operations through a network of local census offices and regional census centers, as well as at headquarters. In addition, the Census Bureau will continue data collection for the American Community Survey, reinstate the Community Address Updating System, and continue second cycle county realignments for counties updated early in the decade.

Performance measures and program information.—A detailed presentation and description of each program, its performance outcome and related measures, and targets is found in the Department's 2010 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0450-0-1-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	240	283	347
11.3 Other than full-time permanent	45	677	3,693
11.5 Other personnel compensation	15	15	14
11.9 Total personnel compensation	300	975	4,054
12.1 Civilian personnel benefits	81	169	483
13.0 Benefits for former personnel		2	2
21.0 Travel and transportation of persons	22	101	903
22.0 Transportation of things	2	23	19
23.1 Rental payments to GSA	49	111	237
23.2 Rental payments to others			4
23.3 Communications, utilities, and miscellaneous charges	38	29	284
24.0 Printing and reproduction	11	209	20
25.1 Advisory and assistance services	323	658	155
25.2 Other services	22	327	952
25.3 Other purchases of goods and services from Government accounts	40	77	49
25.4 Operation and maintenance of facilities	8	12	9
25.5 Research and development contracts	1	3	13
25.7 Operation and maintenance of equipment	206	294	63
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	23	44	32
31.0 Equipment	22	61	60

92.0	Contingency Fund			674
99.9	Total new obligations	1,149	3,096	8,014

Employment Summary

Identification code 13-0450-0-1-376	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	5,003	18,304	106,422

CENSUS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4512-0-4-376	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
09.01	Current economic statistics	207	245	237
09.02	Current demographic statistics	245	272	270
09.03	Other	184	221	229
09.04	Decennial census	17	21	20
10.00	Total new obligations	653	759	756
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	152	180	164
22.00	New budget authority (gross)	672	738	736
22.10	Resources available from recoveries of prior year obligations	9	5	5
23.90	Total budgetary resources available for obligation	833	923	905
23.95	Total new obligations	-653	-759	-756
24.40	Unobligated balance carried forward, end of year	180	164	149
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	663	738	736
69.10	Change in uncollected customer payments from Federal sources (unexpired)	9		
69.90	Spending authority from offsetting collections (total mandatory)	672	738	736
Change in obligated balances:				
72.40	Obligated balance, start of year	108	105	121
73.10	Total new obligations	653	759	756
73.20	Total outlays (gross)	-638	-738	-736
73.45	Recoveries of prior year obligations	-9	-5	-5
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.40	Obligated balance, end of year	105	121	136
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	609	705
86.98	Outlays from mandatory balances	637	129	31
87.00	Total outlays (gross)	638	738	736
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-663	-738	-736
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-9		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-25		

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau which are more efficiently and economically performed on a centralized basis. The Fund also finances reimbursable work that the Census Bureau performs for other public and private entities.

CENSUS WORKING CAPITAL FUND—Continued

Object Classification (in millions of dollars)

Identification code 13-4512-0-4-376	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	249	259	264
11.3 Other than full-time permanent	48	64	64
11.5 Other personnel compensation	12	13	11
11.9 Total personnel compensation	309	336	339
12.1 Civilian personnel benefits	85	88	90
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	26	48	39
22.0 Transportation of things	5	3	3
23.1 Rental payments to GSA	55	57	57
23.3 Communications, utilities, and miscellaneous charges	25	17	18
24.0 Printing and reproduction	3	2	3
25.1 Advisory and assistance services	24	20	20
25.2 Other services	36	67	64
25.3 Other purchases of goods and services from Government accounts	38	30	30
25.4 Operation and maintenance of facilities	12	19	19
25.5 Research and development contracts			1
25.7 Operation and maintenance of equipment		35	36
25.8 Subsistence and support of persons	1	2	2
26.0 Supplies and materials	11	10	12
31.0 Equipment	21	23	21
99.9 Total new obligations	653	759	756

Employment Summary

Identification code 13-4512-0-4-376	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	2,252	2,235	2,728

ECONOMIC AND STATISTICAL ANALYSIS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, **[\$90,621,000]** \$105,000,000, to remain available until September 30, **[2010]** 2011. (15 U.S.C. 171 et seq., 1501 et seq.; 22 U.S.C. 286F, 3101 et seq.; Department of Commerce Appropriations Act, 2009)

Program and Financing (in millions of dollars)

Identification code 13-1500-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Bureau of Economic Analysis	78	87	101
00.02 Policy support	4	4	4
09.01 Reimbursable program	5	6	6
10.00 Total new obligations	87	97	111
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	86	97	111
23.90 Total budgetary resources available for obligation	87	97	111
23.95 Total new obligations	-87	-97	-111
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	81	91	105
40.36 Unobligated balance permanently reduced	-1		
43.00 Appropriation (total discretionary)	80	91	105
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	6	6
70.00 Total new budget authority (gross)	86	97	111

Change in obligated balances:

72.40 Obligated balance, start of year	10	11	11
73.10 Total new obligations	87	97	111
73.20 Total outlays (gross)	-86	-97	-109
74.40 Obligated balance, end of year	11	11	13

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	78	86	98
86.93 Outlays from discretionary balances	8	11	11
87.00 Total outlays (gross)	86	97	109

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Reimbursable projects	-6	-6	-6

Net budget authority and outlays:

89.00 Budget authority	80	91	105
90.00 Outlays	80	91	103

Bureau of Economic Analysis (BEA).—BEA's mission is to promote the understanding of the U.S. economy by providing the most timely, relevant, and accurate economic accounts data in an objective and cost-effective manner. BEA's economic statistics are among the Nation's most closely watched and provide a comprehensive picture of the U.S. economy; they affect decisions related to interest and exchange rates, tax and budget projections, business investment plans, and the allocation of over \$200 billion in federal funds. BEA prepares national, regional, industry and international accounts that present essential information on such issues as economic growth, regional economic development, inter-industry relationships and the Nation's position in the world economy. The 2010 Budget proposes four initiatives to significantly improve BEA's measurement of the U.S. economy.

Critical Service Sector Improvements.—The service sector, which includes finance, insurance, and real estate, is in a significant state of flux. Moreover, economic conditions have created an environment where the once manageable gaps in source data are no longer acceptable without significant risk to the Nation's economic indicators. To address these needs BEA must strengthen its internal capacity to understand the rapidly-changing economy and build new estimation models.

Navigating the 21st Century Economy.—The most pressing public policy issues call for new and expanded statistics on key components of gross domestic product, the most comprehensive measure of the economy. BEA will produce new and expanded GDP-related statistics that uniquely measure the role of innovation, retirement income developments, and energy price pressures on U.S. economic growth.

Improving Foreign Direct Investment Statistics.—Foreign direct investment in the United States and U.S. direct investment abroad affect domestic income, output, employment, and capital formation. BEA will re-examine the coverage and detail of the data that it collects on multinational corporations and redesign surveys to maximize their efficiency and improve the usefulness of the resulting data.

Improving County-Level Personal Income Statistics.—The Budget provides funding to improve this important regional data series, including reducing data suppression and accelerating release schedules.

Economics and Statistics Administration (ESA) Policy support.—ESA headquarters conducts economic research and policy analysis directly in support of the Secretary of Commerce. ESA also provides oversight of the Census Bureau and BEA. In addition, ESA provides economic and statistical data and analyses to other Federal agencies, individuals, and firms requesting such information through reimbursable funding. The Census Bureau

and BEA reimburse ESA headquarters for certain administrative, financial, and policy services.

Performance measures and program information.—A detailed presentation and description of each program, and related performance outcomes, measures, and targets is found in the Department's 2010 budget submission.

Object Classification (in millions of dollars)

Identification code 13-1500-0-1-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	45	47	52
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	47	49	54
12.1 Civilian personnel benefits	11	12	13
21.0 Travel and transportation of persons	1	1	2
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	7	7	9
25.3 Other purchases of goods and services from Government accounts	15	12	16
26.0 Supplies and materials	1	1	2
31.0 Equipment	1	1	1
99.0 Direct obligations	82	91	105
99.0 Reimbursable obligations	5	6	6
99.9 Total new obligations	87	97	111

Employment Summary

Identification code 13-1500-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	488	511	560
Reimbursable:			
2001 Civilian full-time equivalent employment	26	30	31

ECONOMICS AND STATISTICS ADMINISTRATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4323-0-3-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	2
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	3	3	3
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Subscription and fee sales	-2	-2	-2

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays			

The Economic and Statistics Administration operates STAT-USA, a revolving fund activity that provides the public with access to key business, economic, and international trade information. STAT-USA's mission is to compile and disseminate world-class business, economic, and government information products that American businesses and the public can use to make intelligent and informed decisions. User fees from the public represent STAT-USA's sole source of income.

A detailed presentation of STAT-USA objectives is found in the department's 2010 budget submission.

Object Classification (in millions of dollars)

Identification code 13-4323-0-3-376	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	1	1	1
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 13-4323-0-3-376	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	10	12	12

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to 44 U.S.C. 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the International Trade Administration between two points abroad, without regard to 49 U.S.C. 40118; employment of Americans and aliens by contract for services; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$327,000 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$45,000 per vehicle; obtaining insurance on official motor vehicles; and rental of tie lines, **【\$429,870,000】 \$449,704,000**, to remain available until September 30, **【2010】 2011**, of which \$9,439,000 is to be derived from fees to be retained and used by the International Trade Administration, notwithstanding 31 U.S.C. 3302: *Provided*, **【That not less than \$48,592,000 shall be for Manufacturing and Services; not less than \$42,332,000 shall be for Market Access and Compliance; not less than \$66,357,000 shall be for the Import Administration of which \$5,900,000 shall be for the Office of China Compliance; not less than \$237,739,000 shall be for the United States and Foreign Commercial Service; and not less than \$25,411,000 shall be for Executive Direction and Administration: *Provided further*, **】** That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities without regard to section 5412 of the Omnibus Trade and Competitiveness Act of 1988 (15 U.S.C. 4912); and that for the purpose of this Act, contributions under the provisions**

OPERATIONS AND ADMINISTRATION—Continued

of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities. *Provided further*, That the International Trade Administration shall be exempt from the requirements of Circular A-25 (or any successor administrative regulation or policy) issued by the Office of Management and Budget: *Provided further*, That negotiations shall be conducted within the World Trade Organization to recognize the right of members to distribute monies collected from antidumping and countervailing duties: *Provided further*, That negotiations shall be conducted within the World Trade Organization consistent with the negotiating objectives contained in the Trade Act of 2002, Public Law 107-210: *Provided further*, That within the amounts appropriated, \$4,400,000 shall be used for the projects, and in the amounts, specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act). (15 U.S.C. 637e), 649, 1501 et seq., 1871, 4001 et seq., 4011 et seq., 19 U.S.C. 81a et seq., 1202nt, 1303, 1671 et seq., 1673 et seq., 1862, 2031, 2155, 2354, 2411 et seq.; 22 U.S.C. 801 et seq., 2451 et seq., 2651 et seq., 3101 et seq.; 40 U.S.C. 512; Department of Commerce Appropriations Act, 2009)

Program and Financing (in millions of dollars)

Identification code 13-1250-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Manufacturing and Services	42	49	50
00.02 Market access and compliance	46	42	43
00.03 Import administration	64	66	68
00.04 U.S. and foreign commercial services	242	240	253
00.05 Administration and executive direction	26	25	26
01.00 Total direct program	420	422	440
09.01 Reimbursable program	17	21	21
10.00 Total new obligations	437	443	461
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	10	12
22.00 New budget authority (gross)	433	441	461
22.10 Resources available from recoveries of prior year obligations	11	4	.....
22.30 Expired unobligated balance transfer to unexpired account	1	.....	.....
23.90 Total budgetary resources available for obligation	452	455	473
23.95 Total new obligations	-437	-443	-461
23.98 Unobligated balance expiring or withdrawn	-5	.....	.....
24.40 Unobligated balance carried forward, end of year	10	12	12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	405	420	440
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	14	21	21
58.10 Change in uncollected customer payments from Federal sources (unexpired)	14	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	28	21	21
70.00 Total new budget authority (gross)	433	441	461
Change in obligated balances:			
72.40 Obligated balance, start of year	93	61	131
73.10 Total new obligations	437	443	461
73.20 Total outlays (gross)	-442	-369	-431
73.40 Adjustments in expired accounts (net)	-2	.....	.....
73.45 Recoveries of prior year obligations	-11	-4	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-14	.....	.....
74.40 Obligated balance, end of year	61	131	161
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	383	315	329
86.93 Outlays from discretionary balances	59	54	102
87.00 Total outlays (gross)	442	369	431
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-14	-12	-12

88.40	Non-Federal sources .....	.....	-9	-9
88.90	Total, offsetting collections (cash)	-14	-21	-21
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-14	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	405	420	440
90.00	Outlays	428	348	410

The International Trade Administration (ITA) improves the competitiveness of U.S. industry, promotes trade and investment, and ensures fair trade and compliance with trade laws and agreements. ITA is comprised of five program units: Trade Promotion and the U.S. & Foreign Commercial Service, Import Administration, Manufacturing and Services, Market Access and Compliance, and Executive Direction and Administration.

Performance measures.—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2010 budget submission.

Object Classification (in millions of dollars)

Identification code 13-1250-0-1-376	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	154	170	178
11.3	Other than full-time permanent	23	20	21
11.5	Other personnel compensation	9	7	7
11.9	Total personnel compensation	186	197	206
12.1	Civilian personnel benefits	55	57	59
13.0	Benefits for former personnel	2	3	3
21.0	Travel and transportation of persons	17	13	13
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	12	15	15
23.2	Rental payments to others	12	10	11
23.3	Communications, utilities, and miscellaneous charges	7	6	10
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	2	3	3
25.2	Other services	32	16	16
25.3	Other purchases of goods and services from Government accounts	77	88	90
26.0	Supplies and materials	3	2	3
31.0	Equipment	3	8	6
41.0	Grants, subsidies, and contributions	8	1	1
99.0	Direct obligations	420	423	440
99.0	Reimbursable obligations	17	20	21
99.9	Total new obligations	437	443	461

Employment Summary

Identification code 13-1250-0-1-376	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,853	1,837	1,844
Reimbursable:				
2001	Civilian full-time equivalent employment	22	22	22

UNITED STATES TRAVEL AND TOURISM PROMOTION

Program and Financing (in millions of dollars)

Identification code 13-0124-0-1-376	2008 actual	2009 est.	2010 est.	
Change in obligated balances:				
72.40	Obligated balance, start of year	7	1	.....
73.20	Total outlays (gross)	-6	-1	.....
74.40	Obligated balance, end of year	1	.....	.....
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	6	1	.....
Net budget authority and outlays:				
89.00	Budget authority .....	.....	.....	.....

90.00 Outlays 6 1

This program is administered by the International Trade Administration. No funding is requested for this program in 2010, as travel promotion activities can be funded through a variety of non-Federal sources.

GRANTS TO MANUFACTURERS OF WORSTED WOOL FABRICS

Program and Financing (in millions of dollars)

Identification code 13-5521-0-2-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	5	5	5
10.00 Total new obligations (object class 41.0)	5	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	5
23.95 Total new obligations	-5	-5	-5
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts	5	5	5
Change in obligated balances:			
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-5
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		5	5
86.98 Outlays from mandatory balances	5		
87.00 Total outlays (gross)	5	5	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	5	5	5

The Wool Trust Fund provides grants to U.S. manufacturers of worsted wool fabric pursuant to the Miscellaneous Trade and Technical Corrections Act of 2004, and extended by Public Law 109-280. Funding is transferred from the Department of Homeland Security into this account for these grants.

BUREAU OF INDUSTRY AND SECURITY

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of Americans and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$15,000 for official representation expenses abroad; awards of compensation to informers under the Export Administration Act of 1979, and as authorized by 22 U.S.C. 401(b); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, **[\$83,676,000] \$100,342,000**, to remain available until expended, of which \$14,767,000 shall be for inspections and other activities related to national security: *Provided*, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: *Provided further*, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained

for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments. (15 U.S.C. 1501 et seq.; 50 U.S.C. 1501 et seq., 1701 et seq., app. 468, app. 2061 et seq., app. 2401 et seq.; Department of Commerce Appropriations Act, 2009)

Program and Financing (in millions of dollars)

Identification code 13-0300-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Management and policy coordination	5	7	7
00.02 Export administration	37	41	54
00.03 Export enforcement	35	37	39
01.00 Total direct program	77	85	100
09.01 Reimbursable program	2	8	2
10.00 Total new obligations	79	93	102
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	6	
22.00 New budget authority (gross)	80	86	102
22.10 Resources available from recoveries of prior year obligations ...	1	1	
23.90 Total budgetary resources available for obligation	85	93	102
23.95 Total new obligations	-79	-93	-102
24.40 Unobligated balance carried forward, end of year	6		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	73	84	100
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	76	84	100
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3	2	2
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	4	2	2
70.00 Total new budget authority (gross)	80	86	102
Change in obligated balances:			
72.40 Obligated balance, start of year	14	11	17
73.10 Total new obligations	79	93	102
73.20 Total outlays (gross)	-80	-86	-99
73.45 Recoveries of prior year obligations	-1	-1	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	11	17	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	66	74	87
86.93 Outlays from discretionary balances	14	12	12
87.00 Total outlays (gross)	80	86	99
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-1
88.40 Non-Federal sources	-3	-1	-1
88.90 Total, offsetting collections (cash)	-4	-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	75	84	100
90.00 Outlays	76	84	97

The Bureau of Industry and Security (BIS) advances U.S. national security, foreign policy, and economic objectives by administering and enforcing controls on the export of sensitive goods and technologies. BIS also enforces antiboycott laws, monitors the economic viability of the U.S. defense industry, and assists

OPERATIONS AND ADMINISTRATION—Continued

U.S. companies in complying with certain international arms agreements.

The 2010 Budget provides a temporary increase for information technology (IT) investments to mitigate risks posed by attacks on BIS's IT systems and to continue development and maintenance of other critical IT systems. Also, the Budget includes funding for Export Enforcement (EE) to expand operations targeting the illicit procurement of U.S. origin items for use in improvised explosive devices (IEDs) being employed against U.S. troops. The Budget also provides funding for reimbursable activities to support the administration of export licenses.

Performance Measures. A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2010 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0300-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	38	39
11.5 Other personnel compensation	3	4	4
11.9 Total personnel compensation	33	42	43
12.1 Civilian personnel benefits	9	9	10
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	5	5	5
23.3 Communications, utilities, and miscellaneous charges	1	2	3
25.1 Advisory and assistance services	1	3	4
25.2 Other services	7	9	19
25.3 Other purchases of goods and services from Government accounts	11	8	9
26.0 Supplies and materials	1	2	2
31.0 Equipment	2	2	2
99.0 Direct obligations	73	85	100
99.0 Reimbursable obligations	6	8	2
99.9 Total new obligations	79	93	102

Employment Summary

Identification code 13-0300-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	353	371	374
Reimbursable:			
2001 Civilian full-time equivalent employment	4	2	2

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, and other agreements with public or private organizations, **[\$29,825,000: Provided, That within the amounts appropriated, \$825,000 shall be used for the projects, and in the amounts, specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] \$31,000,000. (Department of Commerce Appropriations Act, 2009)**

Program and Financing (in millions of dollars)

Identification code 13-0201-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Business Development	29	30	31
10.00 Total new obligations	29	30	31
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	29	30	31

23.95	Total new obligations	-29	-30	-31
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	29	30	31
Change in obligated balances:				
72.40	Obligated balance, start of year	10	12	17
73.10	Total new obligations	29	30	31
73.20	Total outlays (gross)	-27	-25	-30
74.40	Obligated balance, end of year	12	17	18
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	18	15	16
86.93	Outlays from discretionary balances	9	10	14
87.00	Total outlays (gross)	27	25	30
Net budget authority and outlays:				
89.00	Budget authority	29	30	31
90.00	Outlays	27	25	30

The Minority Business Development Agency (MBDA) provides management and technical assistance services to minority business enterprises. MBDA's mission is to enhance the growth and expansion of minority business enterprises. MBDA supports a nationwide network of centers to provide business assistance, information and customer service to the rapidly expanding minority business population in the United States.

Performance Measures.—A detailed presentation of its performance outcome, and related measures and targets is found in the Department's 2010 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0201-0-1-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	9	10
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	2	2	2
25.2 Other services	1	2	2
25.3 Other purchases of goods and services from Government accounts	1	2	2
41.0 Grants, subsidies, and contributions	12	11	11
99.9 Total new obligations	29	30	31

Employment Summary

Identification code 13-0201-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	74	100	101

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

Federal Funds

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft and vessels; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and relocation of facilities, **[\$3,045,549,000] \$3,087,537,000, to remain available until September 30, [2010] 2011, except for funds provided for cooperative enforcement, which shall remain available until September 30, [2011] 2012: Provided, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwith-**

standing 31 U.S.C. 3302: *Provided further*, That in addition, \$3,000,000 shall be derived by transfer from the fund entitled "Coastal Zone Management" and in addition [\$79,000,000] \$104,600,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries": *Provided further*, That of the [\$3,133,549,000] \$3,206,137,000 provided for in direct obligations under this heading [\$3,045,549,000] \$3,087,537,000 is appropriated from the general fund, [\$82,000,000] \$107,600,000 is provided by transfer, and [\$6,000,000] \$11,000,000 is derived from recoveries of prior year obligations: *Provided further*, That the total amount available for the National Oceanic and Atmospheric Administration corporate services administrative support costs shall not exceed \$226,809,000: *Provided further*, That payments of funds made available under this heading to the Department of Commerce Working Capital Fund including Department of Commerce General Counsel legal services shall not exceed \$36,583,000: *Provided further*, That within the amounts appropriated, \$129,970,000 shall be used for the projects, and in the amounts, specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*, That any deviation from the amounts designated for specific activities in the report accompanying this Act, or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 505 of this Act: *Provided further*, That in allocating grants under sections 306 and 306A of the Coastal Zone Management Act of 1972, as amended, no coastal State shall receive more than 5 percent or less than 1 percent of increased funds appropriated over the previous fiscal year: *Provided further*, That the number of authorized officers in the NOAA Commissioned Officer Corps shall remain at 321 until such time as section 6 of Public Law 110-386 takes effect.]

In addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments for the medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C. 55), such sums as may be necessary. (*Department of Commerce Appropriations Act, 2009*)

Program and Financing (in millions of dollars)

Identification code 13-1450-0-1-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 National Ocean Service	493	539	463
00.02 National Marine Fisheries Service	816	1,075	891
00.03 Oceanic and Atmospheric Research	388	399	394
00.04 National Weather Service	808	859	867
00.05 National Environmental Satellite, Data, and Information Service	179	188	172
00.06 Program support	394	471	420
00.09 Retired pay for NOAA Corps Officers	22	24	26
01.00 Total direct program	3,100	3,555	3,233
09.01 National Ocean Service	21	36	17
09.02 National Marine Fisheries Service	63	104	71
09.03 Oceanic and Atmospheric Research	32	56	40
09.04 National Weather Service	63	106	57
09.05 National Environmental Satellite, Data and Information Service	27	42	36
09.06 Program support	14	22	21
09.99 Total reimbursable program	220	366	242
10.00 Total new obligations	3,320	3,921	3,475
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	163	291	.....
22.00 New budget authority (gross)	3,442	3,624	3,464
22.10 Resources available from recoveries of prior year obligations ...	8	6	11
23.90 Total budgetary resources available for obligation	3,613	3,921	3,475
23.95 Total new obligations	-3,320	-3,921	-3,475
23.98 Unobligated balance expiring or withdrawn	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	291	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Operations, research & facilities	2,942	3,046	3,088
40.01 Appropriation, Recovery Act .....	.....	230	.....
40.36 Unobligated balance permanently reduced	-5	.....	.....
42.00 Transferred from other accounts	248	79	105
43.00 Appropriation (total discretionary)	3,185	3,355	3,193

Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	228	242	242
58.10	Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
58.62	Transferred from other accounts	3	3	3
58.90	Spending authority from offsetting collections (total discretionary)	234	245	245
Mandatory:				
60.00	Appropriation	23	24	26
70.00	Total new budget authority (gross)	3,442	3,624	3,464
Change in obligated balances:				
72.40	Obligated balance, start of year	1,906	1,888	2,298
73.10	Total new obligations	3,320	3,921	3,475
73.20	Total outlays (gross)	-3,316	-3,505	-3,596
73.40	Adjustments in expired accounts (net)	-11	.....	.....
73.45	Recoveries of prior year obligations	-8	-6	-11
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-3	.....	.....
74.40	Obligated balance, end of year	1,888	2,298	2,166
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,125	2,185	2,225
86.93	Outlays from discretionary balances	1,170	1,293	1,345
86.97	Outlays from new mandatory authority	18	24	26
86.98	Outlays from mandatory balances	3	3	.....
87.00	Total outlays (gross)	3,316	3,505	3,596
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-172	-186	-186
88.40	Non-Federal sources	-56	-56	-56
88.90	Total, offsetting collections (cash)	-228	-242	-242
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-3	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	1	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	3,212	3,382	3,222
90.00	Outlays	3,088	3,263	3,354

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and to conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

NOAA executes activities to achieve its mission through the following six line offices:

National Ocean Service (NOS).—NOS programs work to promote safe navigation; assess the health of coastal and marine resources and respond to natural and human-induced threats; and preserve the coastal ocean environment. The Budget increases funding in support of Geodesy, the Office of Response and Restoration, and the Coastal Zone Management program.

National Marine Fisheries Service (NMFS).—NMFS programs provide for the management and conservation of the Nation's living marine resources including fish stocks, marine mammals, and endangered species and their habitats within the United States Exclusive Economic Zone. The Budget continues to support the reauthorized Magnuson-Stevens Act through increased funding to rebuild, recover, and conserve major fish stocks and protected species, promote market-based management approaches, improve recreational fisheries data collection, reduce bycatch of protected living marine resources, and discourage illegal, unregulated, and unreported (IUU) fishing.

Office of Oceanic and Atmospheric Research (OAR).—OAR programs provide environmental research and technology for improving NOAA weather and air quality warnings and forecasts, climate predictions, and marine services. To accomplish these goals,

OPERATIONS, RESEARCH, AND FACILITIES—Continued

OAR supports a network of scientists in its Federal research laboratories, universities, and cooperative institutes and partnership programs. The Budget provides increased support for monitoring ocean acidification, developing an integrated drought early warning system, and developing a public data portal for climate models.

National Weather Service (NWS).—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, minimize property losses, and improve the economic productivity of the Nation. NWS is also responsible for issuing operational climate forecasts for the United States, which are used by agriculture and other industries. The Budget provides increases for forecasts of aviation weather and continues investments in wind profiling, doppler radars, and other weather prediction systems.

National Environmental Satellite, Data, and Information Service (NESDIS).—NESDIS programs operate polar-orbiting and geostationary environmental satellites and collect and archive global environmental data and information for distribution to private and public sector users.

Program Support.—Program Support provides management and administrative support for NOAA, including acquisition and grant administration, budget, accounting functions, and human resources. Through the Office of Marine and Aviation Operations (OMAO), it provides aircraft and marine data acquisition fleet repair and maintenance, planning of future fleet modernization, and technical and management support for NOAA-wide activities.

Foreign Fishing Observer Fund.—This fund is financed through collections from foreign vessel owners who fish within the U.S. Exclusive Economic Zone. Fund balances can be made available through annual appropriations for use by the Secretary of Commerce to pay the salaries aboard foreign fishing vessels. The observers collect fishery management data and monitor compliance with U.S. fishery laws. No new appropriations are proposed for this account as unobligated balances are sufficient to provide observer coverage aboard foreign vessels fishing within the U.S. Exclusive Economic Zone.

Performance measures.—A detailed listing of performance outcomes, measures, and targets is found in the Department's 2010 budget.

Object Classification (in millions of dollars)

Identification code 13-1450-0-1-306	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	940	965	1,016
11.3 Other than full-time permanent	8	9	9
11.5 Other personnel compensation	59	66	69
11.7 Military personnel	26	30	30
11.9 Total personnel compensation	1,033	1,070	1,124
12.1 Civilian personnel benefits	280	292	303
13.0 Benefits for former personnel	19	20	21
21.0 Travel and transportation of persons	49	53	59
22.0 Transportation of things	14	17	19
23.1 Rental payments to GSA	64	73	74
23.2 Rental payments to others	16	20	21
23.3 Communications, utilities, and miscellaneous charges	67	101	102
24.0 Printing and reproduction	4	8	10
25.1 Advisory and assistance services	154	166	173
25.2 Other services	396	630	599
25.3 Other purchases of goods and services from Government accounts	123	122	132
25.5 Research and development contracts	7	15	22
26.0 Supplies and materials	105	101	107
31.0 Equipment	29	50	56
32.0 Land and structures	3	8	9
41.0 Grants, subsidies, and contributions	737	809	402
99.0 Direct obligations	3,100	3,555	3,233

99.0 Reimbursable obligations	220	366	242
99.9 Total new obligations	3,320	3,921	3,475

Employment Summary

Identification code 13-1450-0-1-306	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	11,404	11,609	11,609
1101 Military Average Strength Employment	289	301	301
Reimbursable:			
2001 Civilian full-time equivalent employment	719	706	706

PROCUREMENT, ACQUISITION AND CONSTRUCTION

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, **[\$1,243,647,000] \$1,391,279,000**, to remain available until September 30, **[2011] 2012**, except funds provided for construction of facilities which shall remain available until expended: *Provided*, That of the **[\$1,245,647,000] \$1,393,279,000** provided for in direct obligations under this heading **[\$1,243,647,000] \$1,391,279,000** is appropriated from the general fund and \$2,000,000 is provided from recoveries of prior year obligations: *Provided further*, That of the amounts provided for the National Polar-orbiting Operational Environmental Satellite System, funds shall only be made available on a dollar-for-dollar matching basis with funds provided for the same purpose by the Department of Defense: *Provided further*, That except to the extent expressly prohibited by any other law, the Department of Defense may delegate procurement functions related to the National Polar-orbiting Operational Environmental Satellite System to officials of the Department of Commerce pursuant to section 2311 of title 10, United States Code: *Provided further*, That any deviation from the amounts designated for specific activities in the report accompanying this Act, or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 505 of this Act: *Provided further*, That within the amounts appropriated, \$29,610,000 shall be used for the projects, and in the amounts, specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act). (*Department of Commerce Appropriations Act, 2009*)

Program and Financing (in millions of dollars)

Identification code 13-1460-0-1-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 National Ocean Service	54	56	24
00.02 National Marine Fisheries Service	5	11	.....
00.03 Office of Oceanic and Atmospheric Research	10	22	10
00.04 National Weather Service	107	122	97
00.05 National Environmental Satellite, Data, and Information Service	777	1,079	1,257
00.06 Program Support	42	586	5
10.00 Total new obligations	995	1,876	1,393
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	30	.....
22.00 New budget authority (gross)	980	1,844	1,391
22.10 Resources available from recoveries of prior year obligations	7	2	2
23.90 Total budgetary resources available for obligation	1,025	1,876	1,393
23.95 Total new obligations	-995	-1,876	-1,393
24.40 Unobligated balance carried forward, end of year	30	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	979	1,244	1,391
40.00 Appropriation, supplemental	6	.....	.....
40.01 Appropriation, Recovery Act .....	.....	600	.....
40.36 Unobligated balance permanently reduced	-6	.....	.....
41.00 Transferred to other accounts	-1	.....	.....
43.00 Appropriation (total discretionary)	978	1,844	1,391

58.00	Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00	Total new budget authority (gross)	980	1,844	1,391
Change in obligated balances:				
72.40	Obligated balance, start of year	1,072	980	1,812
73.10	Total new obligations	995	1,876	1,393
73.20	Total outlays (gross)	-1,076	-1,042	-1,488
73.40	Adjustments in expired accounts (net)	-4		
73.45	Recoveries of prior year obligations	-7	-2	-2
74.40	Obligated balance, end of year	980	1,812	1,715
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	534	442	486
86.93	Outlays from discretionary balances	542	600	1,002
87.00	Total outlays (gross)	1,076	1,042	1,488
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2		
88.00	Federal sources			
88.90	Total, offsetting collections (cash)	-2		
Net budget authority and outlays:				
89.00	Budget authority	978	1,844	1,391
90.00	Outlays	1,074	1,042	1,488

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. The 2010 Budget provides increased capital acquisition funding for geostationary and polar orbiting satellites, funding in support of the Jason-3 satellite altimetry mission, and funding for technology upgrades for the Advanced Weather Interactive Processing System (AWIPS). The Budget also supports the design of a new fisheries survey vessel.

Object Classification (in millions of dollars)

Identification code 13-1460-0-1-306	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	27	21	19
11.5	Other personnel compensation	1	1	2
11.9	Total personnel compensation	28	22	21
12.1	Civilian personnel benefits	8	7	7
21.0	Travel and transportation of persons	3	4	3
23.1	Rental payments to GSA	10	12	7
23.2	Rental payments to others	1	4	2
23.3	Communications, utilities, and miscellaneous charges	10	15	6
25.1	Advisory and assistance services	55	135	52
25.2	Other services	123	176	129
25.3	Other purchases of goods and services from Government accounts	645	888	1,039
25.5	Research and development contracts	26	30	30
26.0	Supplies and materials	8	18	13
31.0	Equipment	15	211	39
32.0	Land and structures	7	295	20
41.0	Grants, subsidies, and contributions	56	59	25
99.9	Total new obligations	995	1,876	1,393

Employment Summary

Identification code 13-1460-0-1-306	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	235	190	190

LIMITED ACCESS SYSTEM ADMINISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5284-0-2-306	2008 actual	2009 est.	2010 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.00	Permit Title Registration Fees, Limited Access System Administration Fund	10	7	7
04.00	Total: Balances and collections	10	7	7
Appropriations:				
05.00	Limited Access System Administration Fund	-10	-7	-7
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5284-0-2-306	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity	6	22	7
10.00	Total new obligations	6	22	7
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	11	15	
22.00	New budget authority (gross)	10	7	7
23.90	Total budgetary resources available for obligation	21	22	7
23.95	Total new obligations	-6	-22	-7
24.40	Unobligated balance carried forward, end of year	15		

New budget authority (gross), detail:

60.20	Mandatory: Appropriation (special fund)	10	7	7
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Change in obligated balances:

72.40	Obligated balance, start of year	2	3	
73.10	Total new obligations	6	22	7
73.20	Total outlays (gross)	-5	-25	-7
74.40	Obligated balance, end of year	3		

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	2	7	7
86.98	Outlays from mandatory balances	3	18	
87.00	Total outlays (gross)	5	25	7

Net budget authority and outlays:

89.00	Budget authority	10	7	7
90.00	Outlays	5	25	7

Fee collections equaling no more than three percent of the proceeds from the sale or transfer of fishing permits within a limited access system are deposited into this Fund to administer an exclusive central registry system for the limited access system permits.

Object Classification (in millions of dollars)

Identification code 13-5284-0-2-306	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2		
12.1	Civilian personnel benefits	1		
25.2	Other services	1		
41.0	Grants, subsidies, and contributions	2	22	7
99.9	Total new obligations	6	22	7

LIMITED ACCESS SYSTEM ADMINISTRATION FUND—Continued
Employment Summary

Identification code 13-5284-0-2-306	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	34		

【PACIFIC COASTAL SALMON RECOVERY】

【For necessary expenses associated with the restoration of Pacific salmon populations, \$80,000,000, to remain available until September 30, 2010: *Provided*, That of the funds provided herein the Secretary of Commerce may issue grants to the States of Washington, Oregon, Idaho, Nevada, California, and Alaska, and Federally-recognized tribes of the Columbia River and Pacific Coast for projects necessary for restoration of salmon and steelhead populations that are listed as threatened or endangered, or identified by a State as at-risk to be so-listed, for maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing, or for conservation of Pacific coastal salmon and steelhead habitat, based on guidelines to be developed by the Secretary of Commerce: *Provided further*, That funds disbursed to States shall be subject to a matching requirement of funds or documented in-kind contributions of at least 33 percent of the Federal funds.】 (*Department of Commerce Appropriations Act, 2009*)

Program and Financing (in millions of dollars)

Identification code 13-1451-0-1-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.08 Grants to States and Tribes	67	80	
10.00 Total new obligations (object class 41.0)	67	80	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	67	80	
23.95 Total new obligations	-67	-80	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	67	80	
Change in obligated balances:			
72.40 Obligated balance, start of year	227	225	229
73.10 Total new obligations	67	80	
73.20 Total outlays (gross)	-69	-76	-61
74.40 Obligated balance, end of year	225	229	168
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	20	
86.93 Outlays from discretionary balances	68	56	61
87.00 Total outlays (gross)	69	76	61
Net budget authority and outlays:			
89.00 Budget authority	67	80	
90.00 Outlays	69	76	61

No funds are proposed for this account in the 2010 President's Budget. A new program within the National Marine Fisheries Service is proposed to provide grants to recover all threatened and endangered marine species, including Pacific coastal salmon.

COASTAL IMPACT ASSISTANCE
Program and Financing (in millions of dollars)

Identification code 13-1462-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	
10.00 Total new obligations (object class 25.2)	1	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	2	1	
23.95 Total new obligations	-1	-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
72.40 Change in obligated balances	14	2	2
73.10 Total new obligations	1	1	
73.20 Total outlays (gross)	-12	-1	-1
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	2	2	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	12	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	12	1	1

No funds have been proposed for this account since 2001, as the program has been terminated. Similar activities are covered by other sources of funding.

Employment Summary

Identification code 13-1462-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	2		

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA

Program and Financing (in millions of dollars)

Identification code 13-1465-0-1-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	2
10.00 Total new obligations (object class 25.3)	2	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	2
23.95 Total new obligations	-2	-2	-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	2
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald

W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. As these costs are borne in support of NOAA's mission, they are shown as part of the NOAA discretionary total. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

Program and Financing (in millions of dollars)

Identification code 13-5139-0-2-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	8	30	9
10.00 Total new obligations	8	30	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
22.00 New budget authority (gross)	8	29	9
23.90 Total budgetary resources available for obligation	9	30	9
23.95 Total new obligations	-8	-30	-9
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts			-105
Mandatory:			
61.00 Transferred to other accounts	-77	-79	
62.00 Transferred from other accounts	85	108	114
62.50 Appropriation (total mandatory)	8	29	114
70.00 Total new budget authority (gross)	8	29	9
Change in obligated balances:			
72.40 Obligated balance, start of year	4	6	14
73.10 Total new obligations	8	30	9
73.20 Total outlays (gross)	-6	-22	-15
74.40 Obligated balance, end of year	6	14	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-63
86.97 Outlays from new mandatory authority	6	17	68
86.98 Outlays from mandatory balances		5	10
87.00 Total outlays (gross)	6	22	15
Net budget authority and outlays:			
89.00 Budget authority	8	29	9
90.00 Outlays	6	22	15

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. A portion of the funds is transferred to offset the appropriation requirements for fisheries research and management in the Operations, Research, and Facilities account. The remainder of the funds support the Saltonstall-Kennedy grants program for fisheries research and development projects to enhance the productivity and improve the sustainable yield of domestic marine fisheries resources.

Object Classification (in millions of dollars)

Identification code 13-5139-0-2-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.1 Advisory and assistance services	4		
41.0 Grants, subsidies, and contributions	4	30	9

99.9	Total new obligations	8	30	9
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Employment Summary

Identification code 13-5139-0-2-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	3	4	4

FISHERMEN'S CONTINGENCY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5120-0-2-376	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
07.99 Balance, end of year	1	1	1

This program provides compensation to commercial fishermen for damages to or loss of fishing gear related to oil and gas exploration, development, and production on the Outer Continental Shelf. The fund is supported by assessments to holders of leases, permits, easements, and rights of way in areas of the Outer Continental Shelf. No new funds are proposed for this account in 2010; remaining unobligated balances are sufficient to carry out this program for the year.

Employment Summary

Identification code 13-5120-0-2-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment		1	1

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5362-0-2-302	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.40 Interest Earned, Environmental Improvement and Restoration Fund	9	1	4
04.00 Total: Balances and collections	9	1	4
Appropriations:			
05.00 Environmental Improvement and Restoration Fund	-9	-1	-4
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5362-0-2-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 North Pacific Research Board	9	10	4
10.00 Total new obligations (object class 41.0)	9	10	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	9	
22.00 New budget authority (gross)	9	1	4
23.90 Total budgetary resources available for obligation	18	10	4
23.95 Total new obligations	-9	-10	-4
24.40 Unobligated balance carried forward, end of year	9		

New budget authority (gross), detail:
Mandatory:

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND—Continued
Program and Financing —Continued

Identification code 13-5362-0-2-302	2008 actual	2009 est.	2010 est.
60.20 Appropriation (special fund)	9	1	4
Change in obligated balances:			
72.40 Obligated balance, start of year	21	24	26
73.10 Total new obligations	9	10	4
73.20 Total outlays (gross)	-6	-8	-9
74.40 Obligated balance, end of year	24	26	21
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3		1
86.98 Outlays from mandatory balances	3	8	8
87.00 Total outlays (gross)	6	8	9
Net budget authority and outlays:			
89.00 Budget authority	9	1	4
90.00 Outlays	6	8	9

This fund was established by Title IV of P.L. 105-83. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs.

COASTAL ZONE MANAGEMENT FUND
(INCLUDING TRANSFER OF FUNDS)

Of amounts collected pursuant to section 308 of the Coastal Zone Management Act of 1972 (16 U.S.C. 1456a), not to exceed \$3,000,000 shall be transferred to the "Operations, Research, and Facilities" account to offset the costs of implementing such Act. (*Department of Commerce Appropriations Act, 2009*)

Program and Financing (in millions of dollars)

Identification code 13-4313-0-3-306	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	1	1
58.26 Offsetting collections (previously unavailable)	2	2	2
58.61 Transferred to other accounts	-3	-3	-3
58.90 Spending authority from offsetting collections (total discretionary)			
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	-1	-1	-1
90.00 Outlays	-1	-1	-1
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	28	26	24
94.02 Unavailable balance, end of year: Offsetting collections	26	24	22

This fund was established by the Coastal Zone Act Reauthorization Amendments of 1990 (CZARA). The fund consists of loan

repayments from the former Coastal Energy Impact Program. The proceeds are to be used to offset the Operations, Research, and Facilities account for the costs of implementing the Coastal Zone Management Act of 1972, as amended.

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4316-0-3-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Reimbursable program	21	42	16
10.00 Total new obligations	21	42	16
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	25	26	
22.00 New budget authority (gross)	16	10	10
22.22 Unobligated balance transferred from other accounts	6	6	6
23.90 Total budgetary resources available for obligation	47	42	16
23.95 Total new obligations	-21	-42	-16
24.40 Unobligated balance carried forward, end of year	26		
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts	1	2	2
69.00 Offsetting collections (cash)	15	8	8
70.00 Total new budget authority (gross)	16	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	8	16	25
73.10 Total new obligations	21	42	16
73.20 Total outlays (gross)	-13	-33	-37
74.40 Obligated balance, end of year	16	25	4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	8	5	5
86.98 Outlays from mandatory balances	5	28	32
87.00 Total outlays (gross)	13	33	37
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Non-Federal sources		-8	-8
88.45 Offsetting governmental collections (from non-Federal sources)	-15		
88.90 Total, offsetting collections (cash)	-15	-8	-8
Net budget authority and outlays:			
89.00 Budget authority	1	2	2
90.00 Outlays	-2	25	29

Pursuant to the Oil Pollution Act of 1990, sums recovered from awards or settlements for natural resource damages to NOAA trust resources are retained in this revolving trust account. NOAA will utilize funds transferred to this account to respond to hazardous materials spills in the coastal and marine environments by conducting damage assessments, providing scientific support during litigation, and using recovered damages to restore injured resources.

Object Classification (in millions of dollars)

Identification code 13-4316-0-3-306	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	1	1
12.1 Civilian personnel benefits	1		
25.1 Advisory and assistance services	1	1	1
25.2 Other services	14	36	10
41.0 Grants, subsidies, and contributions	3	4	4
99.0 Reimbursable obligations	21	42	16
99.9 Total new obligations	21	42	16

Employment Summary

Identification code 13-4316-0-3-306	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	13	16	16

FISHERIES FINANCE PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year [2009] 2010, obligations of direct loans may not exceed \$8,000,000 for Individual Fishing Quota loans and not to exceed \$59,000,000 for traditional direct loans as authorized by the Merchant Marine Act of 1936: *Provided*, That none of the funds made available under this heading may be used for direct loans for any new fishing vessel that will increase the harvesting capacity in any United States fishery. (Department of Commerce Appropriations Act, 2009)

Program and Financing (in millions of dollars)

Identification code 13-1456-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.05 Reestimates of direct loan subsidy	21	1	
00.06 Interest on reestimates of direct loan subsidy	4		
00.08 Interest on reestimates of guaranteed loan subsidy	2		
10.00 Total new obligations (object class 25.2)	27	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	4	5
22.00 New budget authority (gross)	28	2	
23.90 Total budgetary resources available for obligation	31	6	5
23.95 Total new obligations	-27	-1	
24.40 Unobligated balance carried forward, end of year	4	5	5
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	28	2	
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	
73.10 Total new obligations	27	1	
73.20 Total outlays (gross)	-27	-2	
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	27	2	
Net budget authority and outlays:			
89.00 Budget authority	28	2	
90.00 Outlays	27	2	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13-1456-0-1-376	2008 actual	2009 est.	2010 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Individual Fishing Quota Loans	8	8	8
115002 Traditional Direct Loans	30	59	59
115999 Total direct loan levels	38	67	67

Direct loan subsidy (in percent):			
132001 Individual Fishing Quota Loans	-10.58	-12.78	-12.00
132002 Traditional Direct Loans	-4.63	-6.43	-8.49
132999 Weighted average subsidy rate	-5.88	-7.19	-8.91
Direct loan subsidy budget authority:			
133001 Individual Fishing Quota Loans	-1	-1	-1
133002 Traditional Direct Loans	-1	-4	-5
133999 Total subsidy budget authority	-2	-5	-6
Direct loan subsidy outlays:			
134001 Individual Fishing Quota Loans		-1	-1
134002 Traditional Direct Loans	-2	-4	-5
134999 Total subsidy outlays	-2	-5	-6
Direct loan upward reestimates:			
135001 Individual Fishing Quota Loans	1		
135002 Traditional Direct Loans	4	1	
135007 Pollock Buyback	3		
135008 Crab Buyback loans	16		
135009 Tuna Buyback	1		
135999 Total upward reestimate budget authority	25	1	
Direct loan downward reestimates:			
137001 Individual Fishing Quota Loans	-1		
137002 Traditional Direct Loans	-8	-2	
137003 Pacific Ground Fish	-9	-2	
137006 Non-Pollock Buyback		-9	
137007 Pollock Buyback	-2		
137008 Crab Buyback loans		-8	
137009 Tuna Buyback	-1		
137999 Total downward reestimate budget authority	-21	-21	
Guaranteed loan upward reestimates:			
235002 Guaranteed Traditional Loans	3	1	
235999 Total upward reestimate budget authority	3	1	
Guaranteed loan downward reestimates:			
237002 Guaranteed Traditional Loans	-1		
237999 Total downward reestimate subsidy budget authority	-1		

This account covers the subsidy costs of guaranteed loans (pre-1997) and direct loans (post-1996) obligated or committed subsequent to October 1, 1991, as authorized by the Merchant Marine Act of 1936 as amended.

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4324-0-3-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct loans	38	67	67
00.02 Interest payments to Treasury	23	18	36
00.91 Subtotal	61	85	103
08.01 Negative subsidy	2	5	6
08.02 Downward reestimate	10	17	
08.04 Interest on downward reestimate	11	4	
08.91 Subtotal	23	26	6
10.00 Total new obligations	84	111	109
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	84	111	109
22.10 Resources available from recoveries of prior year obligations	9	9	9
22.60 Portion applied to repay debt		-9	-9
22.70 Balance of authority to borrow withdrawn	-9		
23.90 Total budgetary resources available for obligation	84	111	109
23.95 Total new obligations	-84	-111	-109
24.40 Unobligated balance carried forward, end of year			
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	56	67	67
69.00 Offsetting collections (cash)	68	44	42
69.47 Portion applied to repay debt	-40		
69.90 Spending authority from offsetting collections (total mandatory)	28	44	42

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing —Continued

Identification code 13-4324-0-3-376	2008 actual	2009 est.	2010 est.
70.00 Total new financing authority (gross)	84	111	109
Change in obligated balances:			
72.40 Obligated balance, start of year	206	216	207
73.10 Total new obligations	84	111	109
73.20 Total financing disbursements (gross)	-65	-111	-109
73.45 Recoveries of prior year obligations	-9	-9	-9
74.40 Obligated balance, end of year	216	207	198
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	65	111	109
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from program account	-25		
88.25 Interest on uninvested funds	-1	-1	-1
88.40 Repayments of principal, net	-16	-16	-15
88.40 Interest Received on loans	-26	-27	-26
88.90 Total, offsetting collections (cash)	-68	-44	-42
Net financing authority and financing disbursements:			
89.00 Financing authority	16	67	67
90.00 Financing disbursements	-3	67	67

Status of Direct Loans (in millions of dollars)

Identification code 13-4324-0-3-376	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	38	67	67
1150 Total direct loan obligations	38	67	67
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	401	405	409
1231 Disbursements: Direct loan disbursements	20	20	23
1251 Repayments: Repayments and prepayments	-16	-16	-17
1290 Outstanding, end of year	405	409	415

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4324-0-3-376	2007 actual	2008 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	2	
Investments in US securities:		
1106 Federal Receivables, net	24	1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	401	406
1402 Interest receivable	7	7
1405 Allowance for subsidy cost (-)	72	63
1499 Net present value of assets related to direct loans	480	476
1999 Total assets	506	477
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	36	12
2103 Federal liabilities, debt	470	465
2999 Total liabilities	506	477

4999 Total liabilities and net position	506	477
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FISHERIES FINANCE GUARANTEED LOAN FINANCING ACCOUNT
Program and Financing (in millions of dollars)

Identification code 13-4314-0-3-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Interest payments to Treasury	1	1	1
08.02 Downward restimate	1		
10.00 Total new obligations	2	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	1
22.00 New financing authority (gross)	2	1	
22.60 Portion applied to repay debt		-3	
23.90 Total budgetary resources available for obligation	6	2	1
23.95 Total new obligations	-2	-1	-1
24.40 Unobligated balance carried forward, end of year	4	1	
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	1	1	
69.00 Offsetting collections (cash)	4	1	
69.47 Offsetting collections used for repayment of treasury debt	-3	-1	
69.90 Spending authority from offsetting collections (total mandatory)	1		
70.00 Total new financing authority (gross)	2	1	
Change in obligated balances:			
73.10 Total new obligations	2	1	1
73.20 Total financing disbursements (gross)	-2	-1	-1
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	2	1	1
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from program account	-3	-1	
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-4	-1	
Net financing authority and financing disbursements:			
89.00 Financing authority	-2		
90.00 Financing disbursements	-2		1

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4314-0-3-376	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	6	4	2
2251 Repayments and prepayments	-2	-2	-1
2290 Outstanding, end of year	4	2	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	4	1	1
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	18	14	11
2364 Other adjustments, net	-4	-3	
2390 Outstanding, end of year	14	11	11

This account covers the financing of guaranteed loans obligated or committed subsequent to October 1, 1991 as authorized by the Merchant Marine Act of 1936 as amended. Funds are not used for purposes which would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4314-0-3-376	2007 actual	2008 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	4	4
Investments in US securities:		
1106 Receivables, net	3	1
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	18	14
1502 Interest receivable	1	1
1504 Foreclosed property related to default guarantee	1	
1505 Allowance for subsidy cost (-)	-15	-12
1599 Net present value of assets related to defaulted guaranteed loans	5	3
1999 Total assets	12	8
LIABILITIES:		
Federal liabilities:		
2101 Federal accounts payable	2	
2103 Debt	9	7
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
2999 Total liabilities	12	8
4999 Total liabilities and net position	12	8

2251	Repayments and prepayments	-2	-3	-3
2290	Outstanding, end of year	6	3	
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	6		
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	14	14	13
2351	Repayments of loans receivable		-1	-1
2390	Outstanding, end of year	14	13	12

Premiums and fees collected under the Fishing Vessel Obligations Guarantee program for loan commitments made prior to October 1, 1991 are deposited in this fund to pay the costs of defaults, foreclosures, and federal upkeep activities. Proceeds from the sale of collateral are also deposited in the Fund for defaults on loans committed prior to October 1, 1991 (46 U.S.C. 1272, 1273(f), and 1274).

Balance Sheet (in millions of dollars)

Identification code 13-4417-0-3-376	2007 actual	2008 actual	
ASSETS:			
1701	Defaulted guaranteed loans, gross	15	14
1703	Allowance for estimated uncollectible loans and interest (-)	-13	-12
1704	Defaulted guaranteed loans and interest receivable, net	2	2
1799	Value of assets related to loan guarantees	2	2
1999	Total assets	2	2
LIABILITIES:			
2104	Federal liabilities: Resources payable to Treasury	2	2
2999	Total liabilities	2	2
4999	Total liabilities and net position	2	2

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4417-0-3-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.07	Cost of Loan Defaults	1	1
10.00	Total new obligations (object class 33.0)	1	1
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1	1
23.95	Total new obligations	-1	-1
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Mandatory:			
69.00	Offsetting collections (cash)	1	1
Change in obligated balances:			
73.10	Total new obligations	1	1
73.20	Total outlays (gross)	-1	-1
74.40	Obligated balance, end of year		
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	1	1
Offsets:			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources	-1	-1
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4417-0-3-376	2008 actual	2009 est.	2010 est.	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	8	6	3

U.S. PATENT AND TRADEMARK OFFICE
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Patent and Trademark Office (USPTO) provided for by law, including defense of suits instituted against the Under Secretary of Commerce for Intellectual Property and Director of the United States Patent and Trademark Office, **[\$2,010,100,000] \$1,930,361,000**, to remain available until expended: *Provided*, That the sum herein appropriated from the general fund shall be reduced as offsetting collections assessed and collected pursuant to 15 U.S.C. 1113 and 35 U.S.C. 41 and 376 are received during fiscal year **[2009] 2010**, so as to result in a fiscal year **[2009] 2010** appropriation from the general fund estimated at \$0: *Provided further*, That during fiscal year **[2009] 2010**, should the total amount of offsetting fee collections be less than **[\$2,010,100,000] \$1,930,361,000**, this amount shall be reduced accordingly: *Provided further*, That any amount received in excess of **\$1,930,361,000** in fiscal year 2010, in an amount up to **\$100,000,000**, shall remain available until expended: **[Provided further**, That \$750,000 may be transferred to "Departmental Management, Salaries and Expenses" for activities associated with the National Intellectual Property Law Enforcement Coordination Council: **] Provided further**, That from amounts provided herein, not to exceed \$1,000 shall be made available in fiscal year **[2009] 2010** for official reception and representation expenses: **[Provided further**, That of the amounts provided to the USPTO within this account, \$5,000,000 shall not become available for obligation until the Director of the USPTO has completed a comprehensive review of the assumptions behind the patent examiner expectancy goals and adopted a revised set of expectancy goals for patent examination: **] Provided further**, That in fiscal year **[2009] 2010 and hereafter**, from the amounts made available for "Salaries and Expenses" for the USPTO, the amounts necessary to pay: (1) the difference between the

SALARIES AND EXPENSES—Continued

percentage of basic pay contributed by the USPTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) of basic pay, of employees subject to subchapter III of chapter 83 of that title; and (2) the present value of the otherwise unfunded accruing costs, as determined by the Office of Personnel Management, of post-retirement life insurance and post-retirement health benefits coverage for all USPTO employees, shall be transferred to the Civil Service Retirement and Disability Fund, the Employees Life Insurance Fund, and the Employees Health Benefits Fund, as appropriate, and shall be available for the authorized purposes of those accounts: *Provided further*, That sections 801, 802, and 803 of division B, Public Law 108-447 shall remain in effect during fiscal year [2009] 2010: *Provided further*, That the Director may, this year, reduce by regulation fees payable for documents in patent and trademark matters, in connection with the filing of documents filed electronically in a form prescribed by the Director: *Provided further*, That \$2,000,000 shall be transferred to Office of Inspector General for activities associated with carrying out investigations and audits related to the USPTO: *Provided further*, That from the amounts provided herein, no less than \$4,000,000 shall be available only for the USPTO contribution in a cooperative or joint agreement or agreements with a non-profit organization or organizations, successfully audited within the previous year, and with previous experience in such programs, to conduct policy studies, including studies relating to activities of United Nations Specialized agencies and other international organizations, as well as conferences and other development programs, in support of fair international protection of intellectual property rights]. (*Department of Commerce Appropriations Act, 2009*)

Program and Financing (in millions of dollars)

Identification code 13-1006-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Patents	1,652	1,705	1,730
09.02 Trademarks	201	207	215
09.09 Reimbursable program	1,853	1,912	1,945
10.00 Total new obligations	1,853	1,912	1,945
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	72	72
22.00 New budget authority (gross)	1,885	1,900	1,936
22.10 Resources available from recoveries of prior year obligations	12	12	4
23.90 Total budgetary resources available for obligation	1,925	1,984	2,012
23.95 Total new obligations	-1,853	-1,912	-1,945
24.40 Unobligated balance carried forward, end of year	72	72	67
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,886	1,907	1,936
58.45 Portion precluded from obligation (limitation on obligations)		-5	
58.61 Transferred to other accounts	-1	-2	
58.90 Spending authority from offsetting collections (total discretionary)	1,885	1,900	1,936
Change in obligated balances:			
72.40 Obligated balance, start of year	512	485	563
73.10 Total new obligations	1,853	1,912	1,945
73.20 Total outlays (gross)	-1,868	-1,822	-1,860
73.45 Recoveries of prior year obligations	-12	-12	-4
74.40 Obligated balance, end of year	485	563	644
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,840	1,425	1,452
86.93 Outlays from discretionary balances	28	397	408
87.00 Total outlays (gross)	1,868	1,822	1,860
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-7	-6	-6

88.40	Non-Federal sources	-1,879	-1,901	-1,930
88.90	Total, offsetting collections (cash)	-1,886	-1,907	-1,936
Net budget authority and outlays:				
89.00	Budget authority	-1	-7	
90.00	Outlays	-18	-85	-76
Memorandum (non-add) entries:				
94.01	Unavailable balance, start of year: Offsetting collections	529	529	534
94.02	Unavailable balance, end of year: Offsetting collections	529	534	534

The United States Patent and Trademark Office (USPTO) issues patents and registers trademarks, which provide protection to inventors and businesses for their inventions and corporate and product identifications. USPTO also advises other U.S. government agencies on intellectual property issues and promotes stronger intellectual property protections in other countries. USPTO is funded through fees that are paid to obtain and renew patents and trademarks; the 2010 Budget requests a program level of \$1,930 million for USPTO and full access for the agency to its fee collections. Legislation restructuring and increasing patent fees was enacted for 2005 and 2006 and subsequently extended through 2009. The Budget requests an extension of these provisions in 2010.

Patent program.— Resources requested in 2010 will be used for examining patent applications, granting patents, improving quality of the examination process, continued maintenance of automated information systems, and improving patent practices worldwide.

Trademark program.— The 2010 Budget provides resources for examining trademark applications, registering trademarks, maximizing the use of e-government for conducting business with applicants and registrants, and improving trademark practices worldwide..

Performance Measures.— A detailed presentation of the performance outcomes, measures, and targets is found in USPTO's 2010 budget submission.

Object Classification (in millions of dollars)

Identification code 13-1006-0-1-376	2008 actual	2009 est.	2010 est.
99.0 Reimbursable obligations	1,853	1,912	1,945
99.9 Total new obligations	1,853	1,912	1,945

Employment Summary

Identification code 13-1006-0-1-376	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	8,962	9,691	9,552

TECHNOLOGY ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 13-1100-0-1-376	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.20 Total outlays (gross)	-1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1		

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays	1		

The America COMPETES Act (P.L. 110-69) and the Consolidated Appropriations Act of 2008 (P.L. 110-161) eliminated the Technology Administration and distributed its functions elsewhere in the Department.

Employment Summary

Identification code 13-1100-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1		

NATIONAL TECHNICAL INFORMATION SERVICE

Federal Funds

NTIS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4295-0-3-376	2008 actual	2009 est.	2010 est.
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Obligations by program activity:

09.01 Reimbursable program	22	42	42
10.00 Total new obligations	22	42	42

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	9	7	7
22.00 New budget authority (gross)	20	42	42
23.90 Total budgetary resources available for obligation	29	49	49
23.95 Total new obligations	-22	-42	-42
24.40 Unobligated balance carried forward, end of year	7	7	7

New budget authority (gross), detail:

Discretionary:

Spending authority from offsetting collections:

58.00 Offsetting collections (cash)	21	42	42
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)	20	42	42

Change in obligated balances:

72.40 Obligated balance, start of year	18	17	12
73.10 Total new obligations	22	42	42
73.20 Total outlays (gross)	-24	-47	-42
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	17	12	12

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	13	23	23
86.93 Outlays from discretionary balances	11	24	19
87.00 Total outlays (gross)	24	47	42

Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:

88.00 Federal sources	-9	-19	-19
88.40 Non-Federal sources	-12	-23	-23
88.90 Total, offsetting collections (cash)	-21	-42	-42

Against gross budget authority only:

88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
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Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	3	5	

The National Technical Information Service (NTIS) collects and sells government scientific, technical, and business-related information. NTIS operates this revolving fund for the payment of all expenses incurred in performing these activities.

Balance Sheet (in millions of dollars)

Identification code 13-4295-0-3-376	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	29	25
1206 Non-Federal assets: Receivables, net	1	1
1901 Other Federal assets: Other assets	5	7
1999 Total assets	35	33
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	7	6
2105 Other	5	5
Non-Federal liabilities:		
2201 Accounts payable	1	1
2207 Other	7	7
2999 Total liabilities	20	19
NET POSITION:		
3300 Cumulative results of operations	15	14
4999 Total liabilities and net position	35	33

Object Classification (in millions of dollars)

Identification code 13-4295-0-3-376	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	9	12	12
12.1 Civilian personnel benefits	3	4	4
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1	2	2
24.0 Printing and reproduction		4	4
25.2 Other services	3	8	8
25.3 Other purchases of goods and services from Government accounts	1	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials		3	3
31.0 Equipment	1	2	2
99.0 Reimbursable obligations	22	42	42
99.9 Total new obligations	22	42	42

Employment Summary

Identification code 13-4295-0-3-376	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	122	150	150

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

Federal Funds

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

For necessary expenses of the National Institute of Standards and Technology, **[\$472,000,000] \$534,600,000**, to remain available until expended, of which not to exceed \$9,000,000 may be transferred to the "Working Capital Fund": *Provided*, That not to exceed \$5,000 shall be for official reception and representation expenses; *Provided further*, That within the amounts appropriated, \$3,000,000 shall be used for the projects, and in the amounts, specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act). (15 U.S.C. 272, 273, 278b-j; p, 290b-f, 1454(d), 1454(e), 1511, 1512, 3711; Department of Commerce Appropriations Act, 2009)

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES—Continued
Program and Financing (in millions of dollars)

Identification code 13-0500-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Laboratories and technical programs	378		
00.02 National research facilities	64		
00.03 National measurement and standards laboratories		634	475
00.91 NIST laboratories	442	634	475
01.01 Baldrige national quality program	8	10	10
02.01 Innovations in measurement science		21	20
03.01 Next generation measurements training		33	11
04.01 Corporate services		26	17
09.01 Reimbursable program		10	
10.00 Total new obligations	450	734	533
Budgetary resources available for obligation:			
21.40 Budgetary resources available for obligation	9	7	
22.00 New budget authority (gross)	446	726	532
22.10 Resources available from recoveries of prior year obligations	2	1	1
23.90 Total budgetary resources available for obligation	457	734	533
23.95 Total new obligations	-450	-734	-533
24.40 Unobligated balance carried forward, end of year	7		
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	441	472	535
40.01 Appropriation, Recovery Act		220	
41.00 Transferred to other accounts		-2	-6
42.00 Transferred from other accounts	5	26	3
43.00 Appropriation (total discretionary)	446	716	532
58.00 Spending authority from offsetting collections: Offsetting collections (cash) - Electricity Delivery and Energy Reliability		10	
70.00 Total new budget authority (gross)	446	726	532
Change in obligated balances:			
72.40 Change in obligated balances	131	119	194
73.10 Total new obligations	450	734	533
73.20 Total outlays (gross)	-460	-658	-597
73.45 Recoveries of prior year obligations	-2	-1	-1
74.40 Obligated balance, end of year	119	194	129
Outlays (gross), detail:			
86.90 Outlays (gross), detail	349	543	410
86.93 Outlays from discretionary balances	111	115	187
87.00 Total outlays (gross)	460	658	597
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-10	
Net budget authority and outlays:			
89.00 Budget authority	446	716	532
90.00 Outlays	460	648	597

The mission of the National Institute of Standards and Technology (NIST) is to develop and promote measurement, standards, and technology to increase productivity, facilitate trade, and improve the quality of life. To carry out its mission, NIST has an intramural research program made up of laboratories and technical programs and national research facilities. NIST also manages the Baldrige National Quality Program. The 2010 President's budget recognizes the important role of NIST programs to advance innovation and high-risk research. NIST is one of the agencies participating in the President's Plan for Science and Innovation, which, consistent with the America COMPETES Act of 2007, doubles funding for basic research from 2006 levels by 2016.

The 2010 request includes \$59.9 million in laboratory research initiatives in NIST's STRS appropriation. NIST 2010 initiatives

focus directly on addressing measurement-related barriers and other technical challenges related to achieving energy independence, protecting the environment, rebuilding America's physical infrastructure, strengthening information technology security, and improving the delivery and cost-effectiveness of health care. Other initiatives aim to advance core capabilities in areas such as quantum information and quantum-based measurements, which are at the frontiers of science and technology, the sources of innovations over the years and decades to come.

Performance Measures.—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2010 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0500-0-1-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	166	182	203
11.3 Other than full-time permanent	15	24	16
11.5 Other personnel compensation	6	6	7
11.9 Total personnel compensation	187	212	226
12.1 Civilian personnel benefits	48	53	59
21.0 Travel and transportation of persons	11	12	14
22.0 Transportation of things	1	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	23	25	26
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	2	2	1
25.2 Other services	50	44	41
25.3 Other purchases of goods and services from Government accounts	19	56	24
25.5 Research and development contracts	3	24	13
25.7 Operation and maintenance of equipment	11	11	12
26.0 Supplies and materials	22	23	26
31.0 Equipment	37	165	44
41.0 Grants, subsidies, and contributions	35	94	43
99.0 Direct obligations	450	724	533
99.0 Reimbursable obligations		10	
99.9 Total new obligations	450	734	533

Employment Summary

Identification code 13-0500-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,891	2,072	2,195
Reimbursable:			
2001 Civilian full-time equivalent employment		10	

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses of the Hollings Manufacturing Extension Partnership of the National Institute of Standards and Technology, **[\$110,000,000] \$124,700,000**, to remain available until expended.

In addition, for necessary expenses of the Technology Innovation Program of the National Institute of Standards and Technology, **[\$65,000,000] \$69,900,000**, to remain available until expended. (*Department of Commerce Appropriations Act, 2009*)

Program and Financing (in millions of dollars)

Identification code 13-0525-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Technology Innovation Program	54	84	74
00.02 Manufacturing extension partnership	91	112	125
01.00 Total direct program	145	196	199
10.00 Total new obligations	145	196	199
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20	21	

22.00	New budget authority (gross)	137	170	195
22.10	Resources available from recoveries of prior year obligations ...	9	5	4
23.90	Total budgetary resources available for obligation	166	196	199
23.95	Total new obligations	-145	-196	-199
24.40	Unobligated balance carried forward, end of year	21		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	155	175	195
40.36	Unobligated balance permanently reduced	-19	-5	
41.00	Transferred to other accounts	-1		
43.00	Appropriation (total discretionary)	135	170	195
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00	Total new budget authority (gross)	137	170	195
Change in obligated balances:				
72.40	Obligated balance, start of year	156	119	129
73.10	Total new obligations	145	196	199
73.20	Total outlays (gross)	-173	-181	-197
73.45	Recoveries of prior year obligations	-9	-5	-4
74.40	Obligated balance, end of year	119	129	127
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	75	77	88
86.93	Outlays from discretionary balances	98	104	109
87.00	Total outlays (gross)	173	181	197
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-2		
Net budget authority and outlays:				
89.00	Budget authority	135	170	195
90.00	Outlays	171	181	197

The ITS appropriation consists of two extramural programs, the Technology Innovation Program and the Hollings Manufacturing Extension Partnership program.

Technology Innovation Program (TIP): A total of \$69.9 million is requested for TIP in 2010. This program focuses on supporting development of cutting-edge technologies to address societal challenges. For example, in its first competition in January 2009, TIP awarded nine cost-shared grants for research addressing the need to monitor and cost-effectively improve the nation's physical infrastructure. With cost-sharing, the grants are expected to catalyze nearly \$90 million worth of research over five years, stimulating efforts to develop advanced sensing technologies for timely, detailed monitoring and inspection of the structural health of the nation's public bridges, roadways, and water systems. Future competitions will focus on other critical national need areas. TIP support for collaborative high-risk, high-reward technology development projects aims to attract a critical mass of talent in industry, academia, and government to address important national challenges that can be addressed through advances in technology.

Hollings Manufacturing Extension Partnership (MEP): The MEP is a Federal-state-local partnership that enhances competitiveness of U.S. manufacturers through access to technologies, resources, and expertise. The MEP consists of a NIST-led network of 59 manufacturing extension centers, in all 50 states and Puerto Rico, that work to position small- and medium-sized manufacturers to compete in the global economy through services that are grounded in technology related activities, sustainability, efficiencies through continuous improvement, the integration of supply chains, and increasing the technical and problem solving skills of the workforce. The \$124.7 million requested for MEP in 2010 will expand technology and business resources to help strengthen these manufacturers' competitiveness in the global market, as

well as support activities concerning energy efficient manufacturing practices. MEP has a proven record of accomplishment for delivering cost-effective services that improve competitiveness and help companies retain or expand jobs. Federal investment in this program galvanizes local and state matching funding that help to make MEP services affordable for manufacturing clients. The Federal funding requested for MEP will enhance the program's ability to meet the 21st century needs of America's small and medium-sized manufacturers and spur economic growth through U.S. manufacturing.

Performance Measures.—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2010 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0525-0-1-376	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	12	13	14
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	14	15	16
12.1	Civilian personnel benefits	3	4	4
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	8	8	8
25.2	Other services	3	6	10
25.3	Other purchases of goods and services from Government accounts	1	1	1
25.5	Research and development contracts	1	1	2
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	109	155	152
99.9	Total new obligations	145	196	199

Employment Summary

Identification code 13-0525-0-1-376	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	139	141	146

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by 15 U.S.C. 278c-278e, **[\$172,000,000]** \$116,900,000, to remain available until expended, of which \$30,000,000 is for a competitive construction grant program for research science buildings: *Provided*, That within the amounts appropriated, \$44,000,000 shall be used for the projects, and in the amounts, specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*, That the Secretary of Commerce shall include in the budget justification materials that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Institute of Standards and Technology construction project having a total multi-year program cost of more than \$5,000,000 and simultaneously the budget justification materials shall include an estimate of the budgetary requirements for each such project for each of the five subsequent fiscal years]. (*Department of Commerce Appropriations Act, 2009*)

CONSTRUCTION OF RESEARCH FACILITIES—Continued
Program and Financing (in millions of dollars)

Identification code 13-0515-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	138	572	117
09.01 Reimbursable program .....	.....	1	.....
10.00 Total new obligations	138	573	117
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	41	.....
22.00 New budget authority (gross)	161	532	117
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	179	573	117
23.95 Total new obligations	-138	-573	-117
24.40 Unobligated balance carried forward, end of year	41	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	160	172	117
40.01 Appropriation, Recovery Act .....	.....	360	.....
43.00 Appropriation (total discretionary)	160	532	117
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	.....	.....
70.00 Total new budget authority (gross)	161	532	117
Change in obligated balances:			
72.40 Change in obligated balances	193	220	577
73.10 Total new obligations	138	573	117
73.20 Total outlays (gross)	-110	-216	-270
73.45 Recoveries of prior year obligations	-1	.....	.....
74.40 Obligated balance, end of year	220	577	424
Outlays (gross), detail:			
86.90 Outlays (gross), detail	16	136	14
86.93 Outlays from discretionary balances	94	80	256
87.00 Total outlays (gross)	110	216	270
Offsets:			
Against gross budget authority and outlays:			
88.45 Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources)	-1	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	160	532	117
90.00 Outlays	109	216	270

This appropriation supports the construction of new facilities and the renovation and maintenance of NIST's current buildings and laboratories to comply with scientific and engineering requirements and to keep pace with Federal, State, and local health and safety regulations. The CRF request includes \$48.4 million in initiatives to support three construction projects that strengthen NIST's core facilities: 1) the initial renovation of Building 1 at NIST's Boulder, Colorado, site (\$26,000,000), which enables the planning, design, and initial construction of phased renovations for Building 4 and Wings 3, 5, and 6 of Building 1; 2) initial planning and design for the multi-phase, multi-year renovation of General Purpose laboratories (GPLs) at the NIST site in Gaithersburg, Maryland (\$14,363,000), which is a necessary step toward systematic renovation of aging GPLs; and 3) NIST Center for Neutron Research and Reliability Improvements (\$8,000,000), which will fund construction fit-up costs associated with configuring and occupying the completed Guide Hall facility and technical support buildings.

Object Classification (in millions of dollars)

Identification code 13-0515-0-1-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	6	6
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	6	7	7
12.1 Civilian personnel benefits	1	2	2
23.3 Communications, utilities, and miscellaneous charges .....	.....	1	1
25.2 Other services	26	112	77
25.7 Operation and maintenance of equipment	1	1	2
26.0 Supplies and materials	3	3	3
32.0 Land and structures	50	139	25
41.0 Grants, subsidies, and contributions	51	307	.....
99.0 Direct obligations	138	572	117
99.0 Reimbursable obligations .....	.....	1	.....
99.9 Total new obligations	138	573	117

Employment Summary

Identification code 13-0515-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	66	77	81

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4650-0-4-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Laboratories and technical programs	165	.....	.....
09.02 National research facilities	6	.....	.....
09.03 National measurement and standards laboratories .....	.....	167	151
09.06 Baldridge national quality program .....	.....	3	4
09.07 Corporate services .....	.....	3	3
09.09 NIST laboratories	171	173	158
09.11 Manufacturing extension partnership	1	1	.....
10.00 Total new obligations	172	174	158
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	141	124	124
22.00 New budget authority (gross)	155	174	158
23.90 Total budgetary resources available for obligation	296	298	282
23.95 Total new obligations	-172	-174	-158
24.40 Unobligated balance carried forward, end of year	124	124	124
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts .....	.....	2	6
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	154	172	152
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	155	172	152
70.00 Total new budget authority (gross)	155	174	158
Change in obligated balances:			
72.40 Change in obligated balances	101	102	49
73.10 Total new obligations	172	174	158
73.20 Total outlays (gross)	-170	-227	-166
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
74.40 Obligated balance, end of year	102	49	41
Outlays (gross), detail:			
86.90 Outlays (gross), detail	132	133	120
86.93 Outlays from discretionary balances	38	94	46
87.00 Total outlays (gross)	170	227	166

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Offsets	-108	-125	-102
88.40	Non-Federal sources	-46	-47	-50
88.90	Total, offsetting collections (cash)	-154	-172	-152
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:				
89.00	Budget authority		2	6
90.00	Outlays	16	55	14

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are funded through advances and reimbursements. The Fund also finances the acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 13-4650-0-4-376				
		2008 actual	2009 est.	2010 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	63	72	77
11.3	Other than full-time permanent	6	6	6
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	70	79	84
12.1	Civilian personnel benefits	18	20	21
21.0	Travel and transportation of persons	3	3	2
22.0	Transportation of things	1	1	
23.3	Communications, utilities, and miscellaneous charges	7	7	7
25.1	Advisory and assistance services	3	1	
25.2	Other services	20	12	6
25.3	Other purchases of goods and services from Government accounts	16	16	8
25.5	Research and development contracts	1		
25.7	Operation and maintenance of equipment	3	3	1
26.0	Supplies and materials	14	13	6
31.0	Equipment	11	14	20
41.0	Grants, subsidies, and contributions	5	5	3
99.0	Reimbursable obligations	172	174	158
99.9	Total new obligations	172	174	158

Employment Summary

Identification code 13-4650-0-4-376				
		2008 actual	2009 est.	2010 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	716	790	790

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), **[\$19,218,000] \$19,999,000**, to remain available until September 30, **[2010] 2011: Provided**, That, notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, operations, and related services, and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: *Provided further*, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government

agencies shall remain available until expended. (15 U.S.C. 1512, 1532; 47 U.S.C. 305, 606, 901 et seq.; Department of Commerce Appropriations Act, 2009)

Program and Financing (in millions of dollars)

Identification code 13-0550-0-1-376				
		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Domestic and international policy	5	5	5
00.02	Spectrum management	6	7	8
00.03	Telecommunication sciences research	6	7	7
01.00	Total, direct program	17	19	20
09.01	Spectrum management	25	41	31
09.02	Telecommunication sciences research	7	25	8
09.99	Total reimbursable program	32	66	39
10.00	Total new obligations	49	85	59

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	25	31	
22.00	New budget authority (gross)	55	54	59
23.90	Total budgetary resources available for obligation	80	85	59
23.95	Total new obligations	-49	-85	-59
24.40	Unobligated balance carried forward, end of year	31		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	17	19	20
40.36	Unobligated balance permanently reduced		-3	
43.00	Appropriation (total discretionary)	17	16	20
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	38	38	39
70.00	Total new budget authority (gross)	55	54	59

Change in obligated balances:

72.40	Obligated balance, start of year	12	9	19
73.10	Total new obligations	49	85	59
73.20	Total outlays (gross)	-52	-75	-62
74.40	Obligated balance, end of year	9	19	16

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	40	43	47
86.93	Outlays from discretionary balances	12	32	15
87.00	Total outlays (gross)	52	75	62

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-38	-38	-39

Net budget authority and outlays:

89.00	Budget authority	17	16	20
90.00	Outlays	14	37	23

The National Telecommunications and Information Administration (NTIA) is the principal Executive Branch adviser on domestic and international telecommunications policy. NTIA manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunication sciences.

Object Classification (in millions of dollars)

Identification code 13-0550-0-1-376				
		2008 actual	2009 est.	2010 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	10	12	12
12.1	Civilian personnel benefits	3	3	3
23.1	Rental payments to GSA	1	1	1
25.2	Other services	1	1	2
25.3	Other purchases of goods and services from Government accounts	1	1	1
31.0	Equipment		1	
99.0	Direct obligations	16	19	19
99.0	Reimbursable obligations	32	65	39
99.5	Below reporting threshold	1	1	1

SALARIES AND EXPENSES—Continued
Object Classification —Continued

Identification code 13-0550-0-1-376	2008 actual	2009 est.	2010 est.
99.9 Total new obligations	49	85	59

Employment Summary

Identification code 13-0550-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	91	103	103
Reimbursable:			
2001 Civilian full-time equivalent employment	150	155	155

PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

For the administration of grants, [authorized by section 392 of the Communications Act of 1934, \$20,000,000, to remain available until expended as authorized by section 391 of the Act: *Provided*, That not to exceed \$2,000,000 shall be available for program administration as authorized by section 391 of the Act: *Provided further*, That, notwithstanding the provisions of section 391 of the Act, the prior year unobligated balances may be made available for grants for projects for which applications have been submitted and approved during any fiscal year] *recoveries and unobligated balances of funds previously appropriated are hereafter available for the administration of all open grants until their expiration.* (Department of Commerce Appropriations Act, 2009)

Program and Financing (in millions of dollars)

Identification code 13-0551-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Grants	19	18	.....
00.02 Program management	2	3	.....
10.00 Total new obligations	21	21	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	.....
22.00 New budget authority (gross)	19	18	.....
22.10 Resources available from recoveries of prior year obligations ...	1	1	.....
23.90 Total budgetary resources available for obligation	23	21	.....
23.95 Total new obligations	-21	-21	.....
24.40 Unobligated balance carried forward, end of year	2	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	19	20	.....
40.36 Unobligated balance permanently reduced .....	.....	-2	.....
43.00 Appropriation (total discretionary)	19	18	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	50	46	37
73.10 Total new obligations	21	21	.....
73.20 Total outlays (gross)	-24	-29	-22
73.45 Recoveries of prior year obligations	-1	-1	.....
74.40 Obligated balance, end of year	46	37	15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	.....
86.93 Outlays from discretionary balances	22	27	22
87.00 Total outlays (gross)	24	29	22
Net budget authority and outlays:			
89.00 Budget authority	19	18	.....
90.00 Outlays	24	29	22

The awarding of new Public Telecommunications Facilities, Planning and Construction grants is proposed for termination in 2010. Since 2000, almost 70 percent of PTFP awards have

supported public television stations' conversion to digital broadcasting, and mandated conversion efforts are now largely completed. Funding for remaining digital conversion and other activities is available from the Corporation for Public Broadcasting. Personnel from this activity will support new NTIA responsibilities related to the American Recovery and Reinvestment Act of 2009, implementing the Broadband Technology Opportunities Program.

Object Classification (in millions of dollars)

Identification code 13-0551-0-1-503	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	.....
41.0 Grants - Public facilities	19	18	.....
99.0 Direct obligations	20	19	.....
99.5 Below reporting threshold	1	2	.....
99.9 Total new obligations	21	21	.....

Employment Summary

Identification code 13-0551-0-1-503	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	8	13	.....

INFORMATION INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Identification code 13-0552-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Program Management .....	.....	2	.....
10.00 Total new obligations (object class 25.2) .....	.....	2	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	.....
23.95 Total new obligations .....	.....	-2	.....
24.40 Unobligated balance carried forward, end of year	2	.....	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	6	4	4
73.10 Total new obligations .....	.....	2	.....
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year	4	4	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	2	2	2
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	2	2	2

This program was discontinued in 2005.

Employment Summary

Identification code 13-0552-0-1-503	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1	.....	.....

BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 13-0554-0-1-503		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Grants and Projects		1,062	3,487
00.02	Program Management		98	43
10.00	Total new obligations		1,160	3,530
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year			3,530
22.00	New budget authority (gross)		4,690	
23.90	Total budgetary resources available for obligation		4,690	3,530
23.95	Total new obligations		-1,160	-3,530
24.40	Unobligated balance carried forward, end of year		3,530	
New budget authority (gross), detail:				
Discretionary:				
40.01	Appropriation, Recovery Act		4,700	
41.00	Transferred to other accounts		-10	
43.00	Appropriation (total discretionary)		4,690	
Change in obligated balances:				
72.40	Obligated balance, start of year			1,150
73.10	Total new obligations		1,160	3,530
73.20	Total outlays (gross)		-10	-600
74.40	Obligated balance, end of year		1,150	4,080
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		10	
86.93	Outlays from discretionary balances			600
87.00	Total outlays (gross)		10	600
Net budget authority and outlays:				
89.00	Budget authority		4,690	
90.00	Outlays		10	600

The American Recovery and Reinvestment Act of 2009 (P.L. 111-5) provides for the establishment of the Broadband Technology Opportunities Program (BTOP) in the National Telecommunications and Information Administration (NTIA), and also provides resources for broadband grants and loans through the Rural Utilities Service of the Department of Agriculture. The Administration is working in coordination to ensure effective implementation of these programs.

The purposes of the BTOP include increasing access to broadband service in unserved and underserved areas of the Nation, and ensuring broadband access to strategic institutions such as schools, libraries, healthcare providers, and public safety agencies that are likely to provide significant public benefits. The BTOP initiatives will provide grant support to enable broadband access for consumers with limited or no broadband service as well as stimulate demand and facilitate greater use of broadband services, while contributing to economic growth and job creation. NTIA will make awards as expeditiously as practicable, with initial awards planned for 2009 and all awards being made not later than the end of 2010, as required by the Act.

BTOP Infrastructure Grants.—The BTOP funds will support, among other things, competitive grants for broadband deployment in unserved and underserved areas, and for strategic community institutions. Details on how eligible entities can apply for grants are expected to be available in June 2009. Not less than one award is expected to be made in each State, and entities receiving grants must complete their projects within 2 years following an award and demonstrate that they can deliver programmatic results in the most efficient and expeditious manner practicable. Entities eligible for grants include States, territories, and Indian

tribes, as well as non profit entities and any other entities that NTIA determines to be in the public interest. In making awards, NTIA will consider proposals that increase affordability of and subscribership to broadband service, provide the greatest speed possible to the greatest population of users, enhance service for health care delivery, education, and children, and do not result in unjust enrichment. NTIA is committed to effective and transparent implementation of this program, and will make publicly available information relating to applications, awards, and performance.

Public Computer Center Grants.—To expand public computer center capacity at institutions such as community colleges and public libraries, competitive grants will be awarded beginning in 2009. Details on application procedures are expected to be made available in June 2009.

Sustainable Broadband Adoption Grants.—Competitive grants will be awarded to fund innovative programs that encourage sustainable adoption of broadband service. Details on how eligible entities can apply for grants are expected to be available in June 2009, with initial grants expected to be awarded by September 2009.

Broadband Inventory Mapping.—Federal assistance will be provided in the form of competitive grants to develop and implement statewide initiatives to identify and track the availability and adoption of broadband services within each State. A single eligible entity will be designated by the state to receive a grant under this program. As expeditiously as practicable, and not later than February 2011 by law, NTIA will develop and maintain a comprehensive nationwide inventory map of existing broadband service capability and availability in the United States. The Secretary of Commerce, in consultation with the Federal Communications Commission (FCC) and following Congressional notification, may transfer amounts to the FCC for the purposes of developing a national broadband plan or for carrying out other responsibilities related to BTOP.

In accordance with the ARRA, 3 percent of the funds made available can be used for administrative expenses. In addition, as required by the Recovery Act, the BTOP has transferred \$10 million to the Department of Commerce Inspector General, for audit and oversight activities associated with the program.

Object Classification (in millions of dollars)

Identification code 13-0554-0-1-503		2008 actual	2009 est.	2010 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent		3	8
12.1	Civilian personnel benefits		1	2
23.1	Rental payments to GSA			1
25.1	Advisory and assistance services		20	2
25.2	Other services		2	2
25.3	Other purchases of goods and services from Government accounts		70	27
41.0	Grants, subsidies, and contributions		1,062	3,487
99.0	Direct obligations		1,158	3,529
99.5	Below reporting threshold		2	1
99.9	Total new obligations		1,160	3,530

Employment Summary

Identification code 13-0554-0-1-503		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment		30	70

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5396-0-2-376	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			8,688
01.99 Balance, start of year			8,688
Receipts:			
02.60 Digital Television Transition and Public Safety Fund	1,779	17,091	
04.00 Total: Balances and collections	1,779	17,091	8,688
Appropriations:			
05.00 Digital Television Transition and Public Safety Fund	-1,779	-17,091	
05.01 Digital Television Transition and Public Safety Fund		8,688	
05.99 Total appropriations	-1,779	-8,403	
07.99 Balance, end of year		8,688	8,688

Program and Financing (in millions of dollars)

Identification code 13-5396-0-2-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Digital to Analog Converter Box Program	841	595	1
00.02 Public Safety Interoperable Communications Program	7	8	8
00.03 NYC 9/11 Digital Transition Program	22		
00.04 Low Power TV Conversion Program	1	2	
00.05 Low Power TV Upgrade Program		43	2
00.06 National Alert Program	4	90	
00.07 Remote Community Alert Program (NOAA)	10		
00.08 Enhanced 9-1-1 Service Support Program	42	2	
00.09 Essential Air Service Program (DOT)	15		
00.10 National Tsunami Warning Program (NOAA)		50	
10.00 Total new obligations	942	790	11
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	687	17
22.00 New budget authority (gross)	1,615	120	
23.90 Total budgetary resources available for obligation	1,629	807	17
23.95 Total new obligations	-942	-790	-11
24.40 Unobligated balance carried forward, end of year	687	17	6
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	1,779	17,091	
60.45 Portion precluded from obligation		-8,688	
60.47 Portion applied to repay debt	-665	-5	
60.47 Transfer to Treasury		-7,363	
60.53 Portion substituted for borrowing authority		-915	
62.50 Appropriation (total mandatory)	1,114	120	
67.10 Authority to borrow	500		
69.00 Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	1,615	120	
Change in obligated balances:			
72.40 Obligated balance, start of year	1,010	1,432	538
73.10 Total new obligations	942	790	11
73.20 Total outlays (gross)	-520	-1,684	-419
74.40 Obligated balance, end of year	1,432	538	130
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	482	80	
86.98 Outlays from mandatory balances	38	1,604	419
87.00 Total outlays (gross)	520	1,684	419
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	1,614	120	
90.00 Outlays	519	1,684	419

The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, as amended by the DTV Delay Act, received offsetting receipts from the auction of

licenses to use electromagnetic spectrum formerly assigned to broadcast television service, and provides funding for several one-time programs from these receipts. The Act, as amended, specifies that recovered spectrum, aside from 24 megahertz dedicated to public safety use, was to be auctioned by the Federal Communications Commission in 2008 and identifies the distribution of revenue for deficit reduction and program purposes as identified below. Receipts exceeding amounts specified for authorized programs will be returned to the general fund of the Treasury. The Act also provided borrowing authority to the Department of Commerce to commence specified programs prior to the availability of auction receipts. Amounts borrowed from the Treasury have been returned as auction revenue has been realized.

Digital-to-Analog Converter Box Program.—To assist consumers during the transition from analog to digital television, up to two redeemed coupons are being provided upon request to qualifying households, to be used towards the purchase of digital-to-analog television converter boxes. Provided that funds are available, coupons may be requested between January 1, 2008, and July 31, 2009, in accordance with the DTV Delay Act and expire three months after issuance. Additional funding for this program was provided in the American Recovery and Reinvestment Act of 2009; those funds are reflected in a separate dedicated account.

Public Safety Interoperable Communications.—Grants have been awarded in consultation with the Department of Homeland Security to public safety agencies to assist efforts to make their communications systems interoperable (i.e., capable of sharing voice and data signals). Public safety agencies are required to provide not less than twenty percent of the costs of acquiring and deploying the interoperable communications systems funded under this program from non-Federal sources. The program awarded the grants by September 30, 2007, in accordance with the Call Home Act of 2006 and will administer the grants to completion.

New York City 9/11 Digital Transition.—Federal assistance has been provided to the Metropolitan Television Alliance of New York City for the design and deployment of a temporary digital television broadcast system until a permanent facility atop the planned Freedom Tower is constructed. The grant has been fully awarded and the program is now in the second phase which will improve digital television in poorly served sections of Brooklyn.

Assistance to Low-Power Television Stations.—Eligible low-power stations may receive compensation for a digital-to-analog conversion device through the Low-Power Television and Translator Digital-to-Analog Conversion Program to convert the incoming digital signal of a full-power television station to analog for transmission on the low-power station's analog channel. Applications will be accepted through June 12, 2009. NTIA is preparing a Notice of Funding Availability for the Low-Power Television and Translator Digital Upgrade Program, which will provide eligible low-power stations reimbursement to upgrade their television signals from analog to digital format.

National and Remote Alert Programs.—Title VI of the SAFE Port Act of 2006 specified the use of funds in these programs and requires the following: that public and educational broadcasters modify their towers to enable the distribution of targeted alerts by commercial mobile services providers, in consultation with the Department of Homeland Security (DHS); the establishment of a research program to support the development of technologies to increase the number of commercial mobile service devices that receive emergency alerts; and the establishment in the National Oceanic and Atmospheric Administration (NOAA) of a grant program for outdoor alerting technologies in remote communities to enable receipt of emergency alerts. NTIA has agreements with

both NOAA and DHS regarding their grant programs and has transferred funds from the Digital Television Transition and Public Safety Fund to each agency. NTIA is currently working with public and educational broadcasters so they can distribute targeted alerts to commercial mobile services providers.

National Tsunami Warning Program.— A tsunami warning system will be implemented by NOAA using a variety of communications technologies capable of alerting the public to emergency situations, including tsunamis and coastal vulnerability.

ENHANCE 911.—Funds will be used to implement the ENHANCE 911 Act of 2004, which created a joint effort between of the Department of Commerce and the Department of Transportation to assist State and local governments in providing caller location identification capabilities for emergency 911 services and established a matching grant program for that purpose. Grants are to be awarded before September 30, 2009.

Essential Air Service.—Funds were provided to the Department of Transportation for the Essential Air Service program.

Object Classification (in millions of dollars)

Identification code 13-5396-0-2-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
12.1 Civilian personnel benefits		1	1
25.2 Other services	141	85	6
25.3 Other purchases of goods and services from Government accounts		4	2
41.0 Grants, subsidies, and contributions	797	697	
99.0 Direct obligations	939	789	11
99.0 Reimbursable obligations	1	1	
99.5 Below reporting threshold	2		
99.9 Total new obligations	942	790	11

Employment Summary

Identification code 13-5396-0-2-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	12	17	13

DIGITAL-TO-ANALOG CONVERTER BOX PROGRAM, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 13-0556-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Digital-to-Analog Converter Box Program		582	2
10.00 Total new obligations		582	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			2
22.00 New budget authority (gross)		584	
23.90 Total budgetary resources available for obligation		584	2
23.95 Total new obligations		-582	-2
24.40 Unobligated balance carried forward, end of year		2	
New budget authority (gross), detail:			
Discretionary:			
40.01 Appropriation, Recovery Act		650	
41.00 Transferred to other accounts		-66	
43.00 Appropriation (total discretionary)		584	
Change in obligated balances:			
72.40 Obligated balance, start of year			68
73.10 Total new obligations		582	2
73.20 Total outlays (gross)		-514	-70
74.40 Obligated balance, end of year		68	

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	514	
86.93	Outlays from discretionary balances		70
87.00	Total outlays (gross)	514	70

Net budget authority and outlays:			
89.00	Budget authority	584	
90.00	Outlays	514	70

The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$650 million to the National Telecommunications and Information Administration (NTIA) for the Digital-to-Analog Converter Box coupon program. Starting from the commencement of program operations in March 2009, NTIA plans to spend \$490 million to distribute up to 12.25 million additional coupons at \$40 each, subject to consumer demand. The 4.2 million coupons that had accumulated on the waiting list since January 2009 were obligated with ARRA funds on March 3, 2009, and then were distributed over the next two to three weeks. In addition, new requests for coupons and requests for replacements for expired coupons are currently being processed on a first-come, first served basis, though NTIA retains the flexibility to prioritize applications as necessary to assist consumers that are reliant on over-the-air broadcasts. In addition to the coupons already distributed to households on the waiting list, at least 8 million additional coupons may be distributed using ARRA funds, and the program will accept requests from eligible households through July 31, 2009.

Per the ARRA, NTIA may use up to \$90 million for consumer education and outreach, and may transfer this amount to the Federal Communications Commission (FCC) if deemed necessary and appropriate by the Secretary of Commerce, in order to aid a smooth transition to digital broadcasts by increasing awareness, particularly among groups most at risk for losing television service. Accordingly, NTIA transferred \$65.705 million to the FCC, consistent with the notification sent to Congress on April 1, 2009. NTIA and the FCC are tailoring digital television transition outreach efforts to respond to changing circumstances, and if future transfers are deemed necessary and appropriate, the Committees will be advised in accordance with the ARRA.

Additionally, NTIA has set aside an estimated \$70 million for program administration for coupon distribution and service enhancements. The enhancements have facilitated improvement in coupon processing and distribution through, for example, use of first class mail delivery, expedited waste, fraud, and abuse review, and use of pre-ordered accounts at two additional system processing banks.

Object Classification (in millions of dollars)

Identification code 13-0556-0-1-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2	Other services	73	2
25.3	Other purchases of goods and services from Government accounts	18	
41.0	Grants, subsidies, and contributions	490	
99.0	Direct obligations	581	2
99.5	Below reporting threshold	1	
99.9	Total new obligations	582	2

DIGITAL-TO-ANALOG CONVERTER BOX PROGRAM, RECOVERY ACT—Continued
Employment Summary

Identification code 13-0556-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment		3	3

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
13-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	1		
13-271710 Fisheries Finance, Negative Subsidies	2	5	6
13-271730 Fisheries Finance, Downward Reestimates of Subsidies	22	21	
13-275930 Emergency Steel Guaranteed Loans Downward Reestimates of Subsidies		56	
13-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	3		
General Fund Offsetting receipts from the public.....	28	82	6
Intragovernmental payments:			
13-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-8		
General Fund Intragovernmental payments	-8		

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 102. During the current fiscal year, appropriations made available to the Department of Commerce by this Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 103. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That the Secretary of Commerce shall notify the Committees on Appropriations at least 15 days in advance of the acquisition or disposal of any capital asset (including land, structures, and equipment) not specifically provided for in this Act or any other law appropriating funds for the Department of Commerce: *Provided further*, That for the National Oceanic and Atmospheric Administration this section shall provide for transfers among appropriations made only to the National Oceanic and Atmospheric Administration and such appropriations may not be transferred and reprogrammed to other Department of Commerce bureaus and appropriation accounts].

SEC. 104. Any costs incurred by a department or agency funded under this title resulting from personnel actions taken in response to funding reductions included in this title or from actions taken for the care and protection of loan collateral or grant property shall be absorbed within the total budgetary resources available to such department or agency: *Provided*, That the authority to transfer funds between appropriations

accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: *Provided further*, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

【SEC. 105. Hereafter, notwithstanding any other provision of law, no funds appropriated under this Act or any other Act shall be used to register, issue, transfer, or enforce any trademark of the phrase "Last Best Place".】

【SEC. 106. Hereafter, the Secretary of Commerce is permitted to prescribe and enforce standards or regulations affecting safety and health in the context of scientific and occupational diving within the National Oceanic and Atmospheric Administration.】

SEC. 【107】105. The requirements set forth by section 112 of division B of Public Law 110-161 are hereby adopted by reference.

SEC. 【108】106. Notwithstanding any other law, the Secretary may furnish services (including but not limited to utilities, telecommunications, and security services) necessary to support the operation, maintenance, and improvement of space that persons, firms or organizations are authorized pursuant to the Public Buildings Cooperative Use Act of 1976 or other authority to use or occupy in the Herbert C. Hoover Building, Washington, D.C., or other buildings, the maintenance, operation, and protection of which has been delegated to the Secretary from the Administrator of General Services pursuant to the Federal Property and Administrative Services Act of 1949, as amended, on a reimbursable or non-reimbursable basis. Amounts received as reimbursement for services provided under this section or the authority under which the use or occupancy of the space is authorized, up to \$200,000, shall be credited to the appropriation or fund which initially bears the costs of such services.

【SEC. 109. The amounts made available under section 213 of Public Law 108-199 for a New England lobster fishing capacity reduction program shall be available for transfer by the National Oceanic and Atmospheric Administration from the Fisheries Finance Program Account to the Operations, Research, and Facilities appropriation, to remain available until expended, for the Southern New England Cooperative Research Initiative for cooperative research, marine debris removal, and gear modification for conservation in Rhode Island.】

【SEC. 110. Section (d)(2)(A) of title 16 U.S.C. 3645 is amended by inserting "Nevada," after "Idaho,".】

【SEC. 111. With the consent of the President, the Secretary of Commerce shall represent the United States Government in negotiating and monitoring international agreements regarding fisheries, marine mammals, or sea turtles: *Provided*, That the Secretary of Commerce shall be responsible for the development and interdepartmental coordination of the policies of the United States with respect to the international negotiations and agreements referred to in this section.】

SEC. 107. *The Administrator of the National Oceanic and Atmospheric Administration is authorized to use, with their consent, with reimbursement and subject to the limits of available appropriations, the land, services, equipment, personnel, and facilities of any department, agency or instrumentality of the United States, or of any state, local government, Indian tribal government, Territory or possession, or of any political subdivision thereof, or of any foreign government or international organization for purposes related to carrying out the responsibilities of any statute administered by the National Oceanic and Atmospheric Administration. (Department of Commerce Appropriations Act, 2009)*

TITLE V—GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 502. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 503. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 504. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 505. (a) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2009, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through the reprogramming of funds that:

(1) creates or initiates a new program, project or activity, *unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;*

(2) eliminates a program, project or activity, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

(3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted [by this Act], unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

(4) relocates an office or employees, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

(5) reorganizes or renames offices, programs or activities, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

(6) contracts out or privatizes any functions or activities presently performed by Federal employees, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

[(7) proposes to use funds directed for a specific activity by either the House or Senate Committee on Appropriations for a different purpose, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;]

[(8) augments funds for existing programs, projects or activities in excess of [\$500,000] \$1,000,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any program, project or activity, or numbers of personnel by 10 percent as approved by Congress, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds; or

[(9) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects or activities as approved by Congress, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds in provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 20092010, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure, [through the reprogramming of funds after August 1, except in extraordinary circumstances, and only after] *unless the House and Senate Committees on Appropriations are notified [30] 15 days in advance of such reprogramming of funds.*

SEC. 506. Hereafter, none of the funds made available in this or any other Act may be used to implement, administer, or enforce any guidelines of the Equal Employment Opportunity Commission covering harassment based on religion, when it is made known to the Federal entity or official to which such funds are made available that such guidelines do not differ in any respect from the proposed guidelines published by the Commission on October 1, 1993 (58 Fed. Reg. 51266).]

SEC. [507]506. If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

[SEC. 508. The Departments of Commerce and Justice, the National Science Foundation, and the National Aeronautics and Space Administration, shall provide to the House and Senate Committees on Appropriations a quarterly accounting of the cumulative balances of any unobligated funds that were received by such agency during any previous fiscal year.]

SEC. [509]507. Any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: *Provided*, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: *Provided further*, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. [510]508. None of the funds provided by this Act shall be available to promote the sale or export of tobacco or tobacco products, or to seek the reduction or removal by any foreign country of restrictions on the marketing of tobacco or tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type.

SEC. [511]509. None of the funds appropriated pursuant to this Act or any other provision of law may be used for—

(1) the implementation of any tax or fee in connection with the implementation of subsection 922(t) of title 18, United States Code; and

(2) any system to implement subsection 922(t) of title 18, United States Code, that does not require and result in the destruction of any identifying information submitted by or on behalf of any person who has been determined not to be prohibited from possessing or receiving a firearm no more than 24 hours after the system advises a Federal firearms licensee that possession or receipt of a firearm by the prospective transferee would not violate subsection (g) or (n) of section 922 of title 18, United States Code, or State law.

SEC. [512]510. Notwithstanding any other provision of law, amounts deposited or available in the Fund established under 42 U.S.C. 10601 in any fiscal year in excess of [\$635,000,000] \$700,000,000 shall not be available for obligation [until the following] *in this fiscal year: Provided*, *That the availability of funds under section 1402(d)(3) to improve services shall be understood to mean availability for pay or salary, including benefits for the same.*

SEC. [513]511. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

[SEC. 514. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act.]

[SEC. 515. Any funds provided in this Act used to implement E-Government Initiatives shall be subject to the procedures set forth in section 505 of this Act.]

SEC. [516]512. (a) Tracing studies conducted by the Bureau of Alcohol, Tobacco, Firearms and Explosives are released without adequate disclaimers regarding the limitations of the data.

(b) The Bureau of Alcohol, Tobacco, Firearms and Explosives shall include in all such data releases, language similar to the following that would make clear that trace data cannot be used to draw broad conclusions about firearms-related crime:

(1) Firearm traces are designed to assist law enforcement authorities in conducting investigations by tracking the sale and possession of specific firearms. Law enforcement agencies may request firearms traces for any reason, and those reasons are not necessarily reported to the Federal Government. Not all firearms used in crime are traced and not all firearms traced are used in crime.

(2) Firearms selected for tracing are not chosen for purposes of determining which types, makes, or models of firearms are used for illicit purposes. The firearms selected do not constitute a random sample and should not be considered representative of the larger universe of all firearms used by criminals, or any subset of that universe. Firearms

are normally traced to the first retail seller, and sources reported for firearms traced do not necessarily represent the sources or methods by which firearms in general are acquired for use in crime.

[SEC. 517. (a) The Inspectors General of the Department of Commerce, the Department of Justice, the National Aeronautics and Space Administration, the National Science Foundation, and the Legal Services Corporation shall conduct audits, pursuant to the Inspector General Act (5 U.S.C. App.), of grants or contracts for which funds are appropriated by this Act, and shall submit reports to Congress on the progress of such audits, which may include preliminary findings and a description of areas of particular interest, within 180 days after initiating such an audit and every 180 days thereafter until any such audit is completed.

(b) Within 60 days after the date on which an audit described in subsection (a) by an Inspector General is completed, the Secretary, Attorney General, Administrator, Director, or President, as appropriate, shall make the results of the audit available to the public on the Internet website maintained by the Department, Administration, Foundation, or Corporation, respectively. The results shall be made available in redacted form to exclude—

(1) any matter described in section 552(b) of title 5, United States Code; and

(2) sensitive personal information for any individual, the public access to which could be used to commit identity theft or for other inappropriate or unlawful purposes.

(c) A grant or contract funded by amounts appropriated by this Act may not be used for the purpose of defraying the costs of a banquet or conference that is not directly and programmatically related to the purpose for which the grant or contract was awarded, such as a banquet or conference held in connection with planning, training, assessment, review, or other routine purposes related to a project funded by the grant or contract.

(d) Any person awarded a grant or contract funded by amounts appropriated by this Act shall submit a statement to the Secretary of Commerce, the Attorney General, the Administrator, Director, or President, as appropriate, certifying that no funds derived from the grant or contract will be made available through a subcontract or in any other manner to another person who has a financial interest in the person awarded the grant or contract.

(e) The provisions of the preceding subsections of this section shall take effect 30 days after the date on which the Director of the Office of Management and Budget, in consultation with the Director of the Office of Government Ethics, determines that a uniform set of rules and requirements, substantially similar to the requirements in such subsections, consistently apply under the executive branch ethics program to all Federal departments, agencies, and entities.]

SEC. [518]513. None of the funds appropriated or otherwise made available under this Act may be used to issue patents on claims directed to or encompassing a human organism.

SEC. [519]514. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture by any official or contract employee of the United States Government.

[SEC. 520. (a) Notwithstanding any other provision of law or treaty, none of the funds appropriated or otherwise made available under this Act or any other Act may be expended or obligated by a department, agency, or instrumentality of the United States to pay administrative expenses or to compensate an officer or employee of the United States in connection with requiring an export license for the export to Canada of components, parts, accessories or attachments for firearms listed in Category I, section 121.1 of title 22, Code of Federal Regulations (International Trafficking in Arms Regulations (ITAR), part 121, as it existed on April 1, 2005) with a total value not exceeding \$500 wholesale in any transaction, provided that the conditions of subsection (b) of this section are met by the exporting party for such articles.

(b) The foregoing exemption from obtaining an export license—

(1) does not exempt an exporter from filing any Shipper's Export Declaration or notification letter required by law, or from being otherwise eligible under the laws of the United States to possess, ship, transport, or export the articles enumerated in subsection (a); and

(2) does not permit the export without a license of—

(A) fully automatic firearms and components and parts for such firearms, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada;

(B) barrels, cylinders, receivers (frames) or complete breech mechanisms for any firearm listed in Category I, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada; or

(C) articles for export from Canada to another foreign destination.

(c) In accordance with this section, the District Directors of Customs and postmasters shall permit the permanent or temporary export without a license of any unclassified articles specified in subsection (a) to Canada for end use in Canada or return to the United States, or temporary import of Canadian-origin items from Canada for end use in the United States or return to Canada for a Canadian citizen.

(d) The President may require export licenses under this section on a temporary basis if the President determines, upon publication first in the Federal Register, that the Government of Canada has implemented or maintained inadequate import controls for the articles specified in subsection (a), such that a significant diversion of such articles has and continues to take place for use in international terrorism or in the escalation of a conflict in another nation. The President shall terminate the requirements of a license when reasons for the temporary requirements have ceased.]

[SEC. 521. Notwithstanding any other provision of law, no department, agency, or instrumentality of the United States receiving appropriated funds under this Act or any other Act shall obligate or expend in any way such funds to pay administrative expenses or the compensation of any officer or employee of the United States to deny any application submitted pursuant to 22 U.S.C. 2778(b)(1)(B) and qualified pursuant to 27 CFR section 478.112 or .113, for a permit to import United States origin "curios or relics" firearms, parts, or ammunition.]

[SEC. 522. None of the funds made available in this Act may be used to include in any new bilateral or multilateral trade agreement the text of—

(1) paragraph 2 of article 16.7 of the United States-Singapore Free Trade Agreement;

(2) paragraph 4 of article 17.9 of the United States-Australia Free Trade Agreement; or

(3) paragraph 4 of article 15.9 of the United States-Morocco Free Trade Agreement.]

SEC. [523]515. None of the funds made available in this Act may be used to authorize or issue a national security letter in contravention of any of the following laws authorizing the Federal Bureau of Investigation to issue national security letters: The Right to Financial Privacy Act; The Electronic Communications Privacy Act; The Fair Credit Reporting Act; The National Security Act of 1947; USA PATRIOT Act; and the laws amended by these Acts.

SEC. [524]516. If at any time during any quarter, the program manager of a project within the jurisdiction of the Departments of Commerce or Justice, the National Aeronautics and Space Administration, or the National Science Foundation totaling more than **[\$75,000,000]** \$250,000,000 has reasonable cause to believe that the total program cost has increased by **[10]** 15 percent, the program manager shall immediately inform the Secretary, Administrator, or Director. The Secretary, Administrator, or Director shall notify the House and Senate Committees on Appropriations within 30 days in writing of such increase, and shall include in such notice: the date on which such determination was made; a statement of the reasons for such increases; the action taken and proposed to be taken to control future cost growth of the project; changes made in the performance or schedule milestones and the degree to which such changes have contributed to the increase in total program costs or procurement costs; new estimates of the total project or procurement costs; and a statement validating that the project's management structure is adequate to control total project or procurement costs.

SEC. [525]517. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year **[2009]** 2010 until the enactment of the Intelligence Authorization Act for fiscal year **[2009]** 2010.

[SEC. 526. The Departments, agencies, and commissions funded under this Act, shall establish and maintain on the homepages of their Internet websites—

(1) a direct link to the Internet websites of their Offices of Inspectors General; and

(2) a mechanism on the Offices of Inspectors General website by which individuals may anonymously report cases of waste, fraud, or abuse with respect to those Departments, agencies, and commissions.】

SEC. 【527】518. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the three years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.

【SEC. 528. None of the funds appropriated or otherwise made available in this Act may be used in a manner that is inconsistent with the principal negotiating objective of the United States with respect to trade remedy laws to preserve the ability of the United States—

(1) to enforce vigorously its trade laws, including antidumping, countervailing duty, and safeguard laws;

(2) to avoid agreements that—

(A) lessen the effectiveness of domestic and international disciplines on unfair trade, especially dumping and subsidies; or

(B) lessen the effectiveness of domestic and international safeguard provisions, in order to ensure that United States workers, agricultural producers, and firms can compete fully on fair terms and enjoy the benefits of reciprocal trade concessions; and

(3) to address and remedy market distortions that lead to dumping and subsidization, including overcapacity, cartelization, and market-access barriers.】

【(RESCISSIONS)】

【SEC. 529. (a) Of the unobligated balances available to the Department of Commerce from prior appropriations, the following funds are hereby

rescinded from the following accounts and programs in the specified amounts:

(1) "Economic Development Administration, Economic Development Assistance Programs", \$15,000,000;

(2) "National Institute of Standards and Technology, Industrial Technology Services", \$5,000,000;

(3) "National Telecommunications and Information Administration, Salaries and Expenses", \$3,000,000;

(4) "National Telecommunications and Information Administration, Public Telecommunications, Facilities, Planning and Construction", \$1,600,000; and

(5) "Bureau of the Census, Periodic Censuses and Programs", \$1,000,000.

(b) Of the unobligated balances available to the Department of Justice from prior appropriations, the following funds are hereby rescinded, not later than September 30, 2009, from the following accounts in the specified amounts:

(1) "General Administration, Working Capital Fund", \$100,000,000;

(2) "Legal Activities, Assets Forfeiture Fund", \$285,000,000;

(3) "Office of Justice Programs", \$100,000,000; and

(4) "Community Oriented Policing Services", \$100,000,000.

(c) Each department affected by the rescissions contained in subsections (a) and (b) shall, within 30 days of enactment of this Act, submit to the Committee on Appropriations of the House of Representatives and the Senate a report specifying the amount of each rescission made pursuant to this section.

(d) The rescissions contained in this section shall not apply to funds provided in this Act.】

SEC. 【530】519. None of the funds made available in this Act may be used to purchase first class or premium airline travel in contravention of sections 301 122 through 301 124 of title 41 of the Code of Federal Regulations.

SEC. 【531】520. None of the funds made available in this Act may be used to send or otherwise pay for the attendance of more than 50 employees from a Federal department or agency at any single conference occurring outside the United States. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2009*)