

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2009

(in millions of dollars)

| Department or other unit                            | 1976    | TQ     | 1977    | 1978    | 1979    | 1980    | 1981    | 1982    | 1983    |
|-----------------------------------------------------|---------|--------|---------|---------|---------|---------|---------|---------|---------|
| Legislative Branch .....                            | 934     | 226    | 1,055   | 1,077   | 1,114   | 1,297   | 1,226   | 1,379   | 1,634   |
| The Judiciary .....                                 | 346     | 87     | 429     | 453     | 514     | 600     | 647     | 723     | 811     |
| Agriculture .....                                   | 4,527   | 1,026  | 5,246   | 5,781   | 6,132   | 6,693   | 7,504   | 6,955   | 8,008   |
| Commerce .....                                      | 1,737   | 358    | 7,820   | 1,897   | 2,092   | 2,619   | 2,080   | 1,840   | 1,984   |
| Defense—Military .....                              | 95,740  | 22,965 | 108,146 | 114,688 | 124,052 | 141,346 | 176,598 | 212,203 | 238,854 |
| Education .....                                     | 8,249   | 3,015  | 9,674   | 10,097  | 11,650  | 11,717  | 11,409  | 10,689  | 11,265  |
| Energy .....                                        | 5,260   | 1,400  | 7,653   | 11,274  | 10,867  | 6,778   | 13,437  | 12,985  | 12,638  |
| Health and Human Services .....                     | 8,005   | 1,664  | 9,048   | 10,274  | 11,023  | 13,640  | 14,206  | 13,896  | 14,697  |
| Homeland Security .....                             | 2,094   | 529    | 2,479   | 3,000   | 3,133   | 3,977   | 3,665   | 4,229   | 4,399   |
| Housing and Urban Development .....                 | 21,551  | 167    | 33,057  | 37,320  | 30,218  | 33,326  | 31,543  | 18,839  | 15,802  |
| Interior .....                                      | 2,858   | 1,006  | 4,026   | 4,837   | 5,019   | 4,950   | 4,781   | 4,499   | 5,240   |
| Justice .....                                       | 2,049   | 532    | 2,183   | 2,192   | 2,291   | 2,234   | 2,063   | 2,278   | 2,643   |
| Labor .....                                         | 7,821   | 1,103  | 15,046  | 5,934   | 13,054  | 11,220  | 10,830  | 6,479   | 8,065   |
| State .....                                         | 1,191   | 456    | 1,471   | 1,725   | 1,982   | 2,282   | 2,449   | 2,631   | 2,789   |
| Transportation .....                                | 4,627   | 783    | 4,229   | 4,880   | 7,201   | 8,367   | 11,260  | 11,197  | 8,972   |
| Treasury .....                                      | 4,316   | 1,903  | 3,793   | 4,480   | 3,157   | 16,289  | 2,032   | 3,202   | 3,614   |
| Veterans Affairs .....                              | 4,920   | 1,213  | 5,600   | 6,237   | 6,743   | 7,026   | 7,568   | 8,464   | 9,508   |
| Corps of Engineers .....                            | 2,177   | 659    | 2,481   | 2,778   | 2,782   | 3,249   | 3,093   | 2,990   | 3,412   |
| Other Defense—Civil Programs .....                  | 64      | 13     | 36      | 35      | 38      | 57      | 61      | 60      | 68      |
| Environmental Protection Agency .....               | 772     | 189    | 2,764   | 5,499   | 5,403   | 4,669   | 3,026   | 3,676   | 3,689   |
| Executive Office of the President .....             | 70      | 18     | 79      | 78      | 83      | 101     | 104     | 93      | 102     |
| General Services Administration .....               | 282     | 55     | 339     | 168     | 361     | 326     | 394     | 306     | 445     |
| International Assistance Programs .....             | 6,023   | 938    | 6,820   | 8,314   | 10,461  | 9,623   | 13,799  | 10,489  | 12,065  |
| National Aeronautics and Space Administration ..... | 3,552   | 932    | 3,876   | 4,244   | 4,743   | 5,350   | 5,634   | 6,200   | 7,065   |
| National Science Foundation .....                   | 715     | 168    | 776     | 863     | 911     | 987     | 1,022   | 996     | 1,094   |
| Office of Personnel Management .....                | 134     | 34     | 147     | 152     | 159     | 164     | 170     | 139     | 140     |
| Small Business Administration .....                 | 621     | 31     | 1,068   | 3,555   | 2,081   | 2,145   | 1,355   | 748     | 1,278   |
| Social Security Administration (On-budget) .....    | 485     | 126    | 526     | 573     | 603     | 658     | 719     | 780     | 846     |
| Social Security Administration (Off-budget) .....   | 1,086   | 279    | 1,181   | 1,292   | 1,365   | 1,451   | 1,635   | 1,905   | 2,120   |
| Other Independent Agencies (On-budget) .....        | 5,563   | 2,707  | 5,769   | 6,243   | 6,780   | 8,096   | 6,649   | 4,697   | 5,035   |
| Total discretionary budget authority .....          | 197,766 | 44,583 | 246,817 | 259,940 | 276,016 | 311,237 | 340,959 | 355,567 | 388,278 |

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2009—Continued

(in millions of dollars)

| Department or other unit                            | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    |
|-----------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Legislative Branch .....                            | 1,629   | 1,550   | 1,580   | 1,748   | 1,776   | 1,840   | 1,987   | 2,218   | 2,337   |
| The Judiciary .....                                 | 891     | 1,040   | 1,031   | 1,260   | 1,330   | 1,349   | 1,584   | 1,911   | 2,207   |
| Agriculture .....                                   | 8,234   | 9,095   | 8,537   | 8,785   | 9,096   | 10,103  | 10,881  | 11,699  | 15,376  |
| Commerce .....                                      | 2,048   | 2,323   | 2,111   | 2,194   | 2,465   | 2,769   | 3,638   | 2,690   | 3,082   |
| Defense—Military .....                              | 258,622 | 287,090 | 281,980 | 280,079 | 284,334 | 291,435 | 293,784 | 319,660 | 286,359 |
| Education .....                                     | 12,046  | 14,057  | 13,388  | 15,538  | 16,235  | 17,138  | 18,738  | 21,184  | 22,869  |
| Energy .....                                        | 12,667  | 14,104  | 11,797  | 11,544  | 12,982  | 13,425  | 16,011  | 18,070  | 19,024  |
| Health and Human Services .....                     | 15,555  | 16,601  | 16,495  | 18,132  | 19,349  | 20,710  | 22,941  | 26,657  | 28,747  |
| Homeland Security .....                             | 4,764   | 4,714   | 4,724   | 5,338   | 5,393   | 6,975   | 7,373   | 6,480   | 11,157  |
| Housing and Urban Development .....                 | 16,702  | 17,026  | 14,889  | 12,870  | 12,700  | 12,399  | 14,454  | 23,301  | 22,838  |
| Interior .....                                      | 5,116   | 5,459   | 4,682   | 5,196   | 5,321   | 5,605   | 6,453   | 6,957   | 7,139   |
| Justice .....                                       | 3,058   | 3,309   | 3,341   | 4,378   | 4,686   | 5,447   | 7,458   | 7,337   | 8,253   |
| Labor .....                                         | 11,222  | 7,709   | 7,173   | 7,716   | 7,906   | 7,970   | 8,415   | 9,025   | 10,034  |
| State .....                                         | 3,025   | 3,636   | 4,110   | 3,841   | 3,909   | 4,176   | 4,417   | 4,947   | 5,832   |
| Transportation .....                                | 8,091   | 8,598   | 7,425   | 7,483   | 7,614   | 8,174   | 10,036  | 10,310  | 11,209  |
| Treasury .....                                      | 3,894   | 4,457   | 4,376   | 4,429   | 5,685   | 5,851   | 6,152   | 6,716   | 7,328   |
| Veterans Affairs .....                              | 9,927   | 10,764  | 10,716  | 11,282  | 11,611  | 12,331  | 13,005  | 14,087  | 15,260  |
| Corps of Engineers .....                            | 2,681   | 2,891   | 2,726   | 3,126   | 3,247   | 3,236   | 3,182   | 3,302   | 3,656   |
| Other Defense—Civil Programs .....                  | 79      | 89      | 98      | 117     | 97      | 107     | 112     | 108     | 115     |
| Environmental Protection Agency .....               | 4,067   | 4,354   | 3,462   | 5,364   | 5,027   | 5,155   | 5,491   | 6,094   | 6,645   |
| Executive Office of the President .....             | 110     | 116     | 108     | 119     | 126     | 131     | 179     | 184     | 202     |
| General Services Administration .....               | 344     | 370     | 387     | 198     | 37      | 69      | 2,173   | 1,942   | 300     |
| International Assistance Programs .....             | 20,597  | 18,232  | 14,690  | 13,617  | 12,873  | 12,246  | 13,539  | 14,262  | 12,616  |
| National Aeronautics and Space Administration ..... | 7,458   | 7,573   | 7,807   | 10,923  | 9,061   | 10,872  | 12,222  | 14,015  | 14,316  |
| National Science Foundation .....                   | 1,323   | 1,502   | 1,458   | 1,623   | 1,717   | 1,922   | 2,084   | 2,316   | 2,573   |
| Office of Personnel Management .....                | 149     | 149     | 140     | 152     | 160     | 175     | 202     | 201     | 211     |
| Small Business Administration .....                 | 971     | 1,254   | 714     | 604     | 418     | 419     | 928     | 464     | 1,577   |
| Social Security Administration (On-budget) .....    | 905     | 939     | 985     | 972     | 1,119   | 1,090   | 1,090   | 1,415   | 1,321   |
| Social Security Administration (Off-budget) .....   | 2,080   | 2,110   | 2,193   | 2,147   | 2,257   | 2,121   | 2,223   | 2,399   | 2,540   |
| Other Independent Agencies (On-budget) .....        | 5,393   | 5,481   | 4,778   | 4,988   | 4,719   | 5,839   | 5,955   | 6,148   | 6,269   |
| Total discretionary budget authority .....          | 423,645 | 456,592 | 437,903 | 445,764 | 453,251 | 471,081 | 496,704 | 546,099 | 531,392 |

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2009—Continued

(in millions of dollars)

| Department or other unit                            | 1993    | 1994    | 1995    | 1996    | 1997    | 1998    | 1999    | 2000    | 2001    |
|-----------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Legislative Branch .....                            | 2,313   | 2,302   | 2,395   | 2,158   | 2,246   | 2,320   | 2,626   | 2,531   | 2,849   |
| The Judiciary .....                                 | 2,367   | 2,510   | 2,659   | 2,803   | 3,004   | 3,195   | 3,397   | 3,669   | 3,991   |
| Agriculture .....                                   | 15,507  | 16,717  | 15,423  | 15,200  | 15,559  | 15,662  | 16,315  | 16,953  | 19,237  |
| Commerce .....                                      | 3,221   | 3,898   | 4,090   | 3,664   | 3,821   | 4,167   | 5,381   | 8,667   | 5,097   |
| Defense—Military .....                              | 262,551 | 250,403 | 252,407 | 253,739 | 253,987 | 259,826 | 274,680 | 287,280 | 316,289 |
| Education .....                                     | 23,853  | 24,709  | 24,664  | 21,698  | 26,637  | 29,752  | 28,766  | 29,362  | 40,103  |
| Energy .....                                        | 19,253  | 18,718  | 17,164  | 16,407  | 16,521  | 16,793  | 17,759  | 17,745  | 20,030  |
| Health and Human Services .....                     | 30,134  | 32,958  | 33,311  | 33,161  | 34,398  | 37,112  | 41,436  | 45,366  | 54,152  |
| Homeland Security .....                             | 9,010   | 12,430  | 11,140  | 11,314  | 13,369  | 11,096  | 13,241  | 14,537  | 16,048  |
| Housing and Urban Development .....                 | 24,170  | 24,049  | 19,566  | 20,252  | 15,042  | 19,744  | 22,163  | 21,111  | 28,357  |
| Interior .....                                      | 7,047   | 7,506   | 7,226   | 7,057   | 7,327   | 8,064   | 7,964   | 8,462   | 10,268  |
| Justice .....                                       | 8,676   | 8,729   | 11,289  | 13,333  | 14,800  | 15,681  | 16,217  | 16,117  | 18,400  |
| Labor .....                                         | 9,954   | 10,630  | 9,378   | 9,366   | 10,250  | 10,705  | 10,979  | 8,761   | 11,958  |
| State .....                                         | 6,194   | 6,662   | 5,742   | 5,431   | 5,530   | 5,584   | 8,323   | 7,776   | 7,774   |
| Transportation .....                                | 10,430  | 11,396  | 8,083   | 9,523   | 10,361  | 9,648   | 10,448  | 10,416  | 14,682  |
| Treasury .....                                      | 7,691   | 7,976   | 8,127   | 7,930   | 7,735   | 8,614   | 9,372   | 9,241   | 10,342  |
| Veterans Affairs .....                              | 16,194  | 17,151  | 17,577  | 17,757  | 18,865  | 18,895  | 19,213  | 20,850  | 22,375  |
| Corps of Engineers .....                            | 3,842   | 3,915   | 3,330   | 3,362   | 4,110   | 4,171   | 4,093   | 4,119   | 4,687   |
| Other Defense—Civil Programs .....                  | 120     | 117     | 114     | 114     | 113     | 131     | 135     | 134     | 141     |
| Environmental Protection Agency .....               | 6,923   | 6,645   | 5,971   | 6,525   | 6,800   | 7,366   | 7,590   | 7,572   | 7,835   |
| Executive Office of the President .....             | 237     | 236     | 184     | 204     | 217     | 246     | 428     | 272     | 3,826   |
| General Services Administration .....               | 208     | 492     | 73      | 84      | 366     | –131    | 298     | –284    | 198     |
| International Assistance Programs .....             | 24,512  | 11,459  | 11,840  | 10,695  | 10,598  | 11,385  | 30,956  | 13,628  | 12,590  |
| National Aeronautics and Space Administration ..... | 14,309  | 14,568  | 13,853  | 13,885  | 13,709  | 13,648  | 13,654  | 13,601  | 14,253  |
| National Science Foundation .....                   | 2,734   | 3,018   | 3,227   | 3,219   | 3,271   | 3,431   | 3,675   | 3,912   | 4,431   |
| Office of Personnel Management .....                | 242     | 233     | 218     | 193     | 194     | 191     | 188     | 198     | 206     |
| Small Business Administration .....                 | 925     | 1,894   | 792     | 815     | 854     | 716     | 830     | 892     | 1,000   |
| Social Security Administration (On-budget) .....    | 1,476   | 1,781   | 2,390   | 1,892   | 2,147   | 2,272   | 2,333   | 2,458   | 2,600   |
| Social Security Administration (Off-budget) .....   | 2,640   | 2,828   | 2,325   | 3,135   | 3,451   | 3,195   | 3,144   | 3,195   | 3,430   |
| Other Independent Agencies (On-budget) .....        | 6,234   | 6,659   | 6,862   | 6,042   | 5,933   | 6,154   | 6,236   | 5,809   | 6,683   |
| Total discretionary budget authority .....          | 522,970 | 512,589 | 501,420 | 500,958 | 511,215 | 529,633 | 581,840 | 584,350 | 663,832 |

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2009—Continued

(in millions of dollars)

| Department or other unit                            | 2002    | 2003    | 2004    | 2005    | 2006    | 2007      | 2008<br>estimate | 2009<br>estimate |
|-----------------------------------------------------|---------|---------|---------|---------|---------|-----------|------------------|------------------|
| Legislative Branch .....                            | 3,311   | 3,553   | 3,580   | 3,689   | 3,865   | 3,920     | 4,027            | 4,740            |
| The Judiciary .....                                 | 4,422   | 4,628   | 4,837   | 5,090   | 5,358   | 5,590     | 5,849            | 6,297            |
| Agriculture .....                                   | 20,144  | 22,400  | 21,510  | 22,460  | 22,531  | 25,307    | 23,760           | 20,780           |
| Commerce .....                                      | 5,442   | 5,641   | 5,775   | 6,371   | 6,626   | 6,580     | 6,907            | 8,177            |
| Defense—Military .....                              | 344,407 | 437,495 | 468,475 | 478,911 | 534,514 | 600,941   | 668,584          | 585,440          |
| Education .....                                     | 49,505  | 53,112  | 55,650  | 57,179  | 58,429  | 57,843    | 57,199           | 59,210           |
| Energy .....                                        | 21,318  | 22,195  | 23,353  | 24,341  | 23,560  | 23,744    | 23,884           | 25,012           |
| Health and Human Services .....                     | 61,098  | 65,825  | 69,151  | 69,445  | 74,804  | 70,763    | 72,162           | 70,356           |
| Homeland Security .....                             | 30,003  | 30,759  | 30,344  | 96,574  | 14,876  | 39,446    | 40,741           | 37,611           |
| Housing and Urban Development .....                 | 31,419  | 30,092  | 32,034  | 33,503  | 51,147  | 37,044    | 40,413           | 38,482           |
| Interior .....                                      | 10,539  | 10,579  | 10,796  | 10,899  | 11,219  | 11,046    | 11,282           | 10,623           |
| Justice .....                                       | 19,677  | 19,484  | 19,622  | 20,717  | 21,425  | 22,975    | 23,122           | 20,267           |
| Labor .....                                         | 12,317  | 11,831  | 11,787  | 12,034  | 11,469  | 11,679    | 11,400           | 10,512           |
| State .....                                         | 9,385   | 9,689   | 11,359  | 14,180  | 14,708  | 16,400    | 22,247           | 18,529           |
| Transportation .....                                | 15,684  | 13,501  | 13,864  | 15,510  | 18,074  | 15,750    | 15,701           | 11,519           |
| Treasury .....                                      | 10,545  | 10,678  | 10,671  | 10,989  | 11,418  | 11,479    | 11,995           | 12,461           |
| Veterans Affairs .....                              | 23,940  | 26,506  | 29,113  | 32,167  | 34,075  | 38,148    | 43,119           | 44,764           |
| Corps of Engineers .....                            | 4,649   | 4,699   | 4,563   | 5,450   | 11,926  | 6,996     | 5,586            | 10,502           |
| Other Defense—Civil Programs .....                  | 154     | 161     | 164     | 175     | 405     | 153       | 172              | 180              |
| Environmental Protection Agency .....               | 8,080   | 8,084   | 8,368   | 8,029   | 7,640   | 7,726     | 7,472            | 7,142            |
| Executive Office of the President .....             | 330     | 2,569   | 18,763  | 406     | 344     | 336       | 337              | 356              |
| General Services Administration .....               | 260     | 1,329   | 64      | 340     | 755     | 164       | 285              | 537              |
| International Assistance Programs .....             | 13,649  | 18,675  | 16,796  | 18,180  | 18,756  | 20,149    | 17,319           | 18,984           |
| National Aeronautics and Space Administration ..... | 14,892  | 15,390  | 15,378  | 16,197  | 16,658  | 16,284    | 17,118           | 17,614           |
| National Science Foundation .....                   | 4,823   | 5,323   | 5,590   | 5,482   | 5,590   | 5,923     | 6,033            | 6,854            |
| Office of Personnel Management .....                | 229     | 239     | 269     | 278     | 284     | 295       | 246              | 232              |
| Small Business Administration .....                 | 912     | 761     | 787     | 1,539   | 2,234   | 573       | 569              | 657              |
| Social Security Administration (On-budget) .....    | 2,878   | 2,880   | 3,040   | 3,042   | 2,821   | 2,997     | 3,063            | 3,206            |
| Social Security Administration (Off-budget) .....   | 3,504   | 3,798   | 4,133   | 4,436   | 4,595   | 4,683     | 4,979            | 5,233            |
| Other Independent Agencies (On-budget) .....        | 7,273   | 7,580   | 7,750   | 7,383   | 6,618   | 7,132     | 7,977            | 7,283            |
| Other Independent Agencies (Off-budget) .....       |         |         |         |         |         | 234       | 250              | 253              |
| Allowances .....                                    |         |         |         |         |         |           |                  | –475             |
| Total discretionary budget authority .....          | 734,789 | 849,456 | 907,586 | 984,996 | 996,724 | 1,072,300 | 1,153,798        | 1,063,338        |