

Table 4.1—OUTLAYS BY AGENCY: 1962–2013

(in millions of dollars)

| Department or other unit                            | 1962     | 1963     | 1964     | 1965     | 1966     | 1967     | 1968     | 1969     | 1970      |
|-----------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Legislative Branch .....                            | 196      | 192      | 199      | 212      | 234      | 252      | 269      | 289      | 353       |
| The Judiciary .....                                 | 57       | 62       | 66       | 75       | 80       | 88       | 94       | 110      | 133       |
| Agriculture .....                                   | 6,437    | 7,414    | 7,569    | 6,940    | 5,633    | 5,952    | 7,430    | 8,446    | 8,412     |
| Commerce .....                                      | 215      | 354      | 702      | 736      | 485      | 477      | 582      | 607      | 778       |
| Defense—Military .....                              | 50,111   | 51,147   | 52,585   | 48,780   | 56,629   | 70,069   | 80,355   | 80,771   | 80,123    |
| Education .....                                     | 816      | 985      | 973      | 1,152    | 2,416    | 3,596    | 4,072    | 3,990    | 4,594     |
| Energy .....                                        | 2,755    | 2,700    | 2,726    | 2,579    | 2,343    | 2,253    | 2,474    | 2,393    | 2,393     |
| Health and Human Services .....                     | 3,529    | 4,110    | 4,610    | 4,700    | 5,715    | 9,639    | 13,074   | 15,411   | 17,397    |
| Homeland Security .....                             | 566      | 642      | 747      | 774      | 705      | 782      | 973      | 1,055    | 1,089     |
| Housing and Urban Development .....                 | 826      | –609     | 73       | 492      | 2,482    | 3,093    | 3,727    | 713      | 2,432     |
| Interior .....                                      | 606      | 730      | 755      | 745      | 866      | 863      | 973      | 1,073    | 1,087     |
| Justice .....                                       | 236      | 256      | 275      | 327      | 305      | 336      | 359      | 423      | 537       |
| Labor .....                                         | 3,914    | 3,523    | 3,454    | 3,121    | 3,239    | 3,562    | 4,180    | 4,161    | 4,976     |
| State .....                                         | 457      | 572      | 455      | 552      | 629      | 655      | 645      | 631      | 661       |
| Transportation .....                                | 3,854    | 4,145    | 4,736    | 5,201    | 5,145    | 5,242    | 5,555    | 5,724    | 6,136     |
| Treasury .....                                      | 8,474    | 9,553    | 10,289   | 10,791   | 11,761   | 12,737   | 14,290   | 16,473   | 19,070    |
| Veterans Affairs .....                              | 5,608    | 5,501    | 5,662    | 5,710    | 5,962    | 6,691    | 7,018    | 7,670    | 8,652     |
| Corps of Engineers .....                            | 944      | 1,065    | 1,091    | 1,171    | 1,245    | 1,273    | 1,252    | 1,222    | 1,168     |
| Other Defense—Civil Programs .....                  | 956      | 1,077    | 1,287    | 1,465    | 1,681    | 1,937    | 2,206    | 2,557    | 2,974     |
| Environmental Protection Agency .....               | 70       | 87       | 117      | 134      | 158      | 190      | 249      | 303      | 384       |
| Executive Office of the President .....             | 12       | 13       | 15       | 16       | 16       | 19       | 21       | 24       | 29        |
| General Services Administration .....               | 382      | 425      | 520      | 612      | 561      | 629      | 482      | 526      | 530       |
| International Assistance Programs .....             | 3,171    | 3,169    | 3,226    | 3,248    | 3,260    | 3,375    | 2,814    | 2,803    | 2,655     |
| National Aeronautics and Space Administration ..... | 1,257    | 2,552    | 4,171    | 5,092    | 5,933    | 5,425    | 4,722    | 4,251    | 3,752     |
| National Science Foundation .....                   | 183      | 206      | 310      | 309      | 368      | 415      | 449      | 490      | 464       |
| Office of Personnel Management .....                | 1,017    | 1,175    | 1,304    | 1,454    | 1,726    | 1,934    | 2,154    | 2,284    | 2,652     |
| Small Business Administration .....                 | 230      | 142      | 133      | 243      | 210      | 151      | 284      | 110      | 253       |
| Social Security Administration (On-budget) .....    |          |          |          |          |          | 94       | 94       | 414      | 458       |
| Social Security Administration (Off-budget) .....   | 14,365   | 15,788   | 16,620   | 17,460   | 20,694   | 21,631   | 23,760   | 26,885   | 29,812    |
| Other Independent Agencies (On-budget) .....        | 2,283    | 1,615    | 1,178    | 1,815    | 2,494    | 3,683    | 4,290    | 2,918    | 4,263     |
| Undistributed offsetting receipts .....             | –6,707   | –7,274   | –7,321   | –7,677   | –8,443   | –9,578   | –10,712  | –11,087  | –12,567   |
| (On-budget) .....                                   | (–5,878) | (–6,450) | (–6,435) | (–6,746) | (–7,464) | (–8,371) | (–9,289) | (–9,407) | (–10,362) |
| (Off-budget) .....                                  | (–830)   | (–824)   | (–886)   | (–931)   | (–979)   | (–1,207) | (–1,424) | (–1,681) | (–2,205)  |
| Total outlays .....                                 | 106,821  | 111,316  | 118,528  | 118,228  | 134,532  | 157,464  | 178,134  | 183,640  | 195,649   |

Table 4.1—OUTLAYS BY AGENCY: 1962–2013—Continued

(in millions of dollars)

| Department or other unit                            | 1971      | 1972      | 1973      | 1974      | 1975      | 1976      | TQ       | 1977      | 1978      |
|-----------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|
| Legislative Branch .....                            | 395       | 499       | 553       | 638       | 739       | 788       | 226      | 990       | 1,064     |
| The Judiciary .....                                 | 145       | 173       | 188       | 207       | 284       | 325       | 85       | 393       | 437       |
| Agriculture .....                                   | 8,673     | 11,021    | 10,167    | 10,302    | 15,518    | 17,682    | 5,009    | 23,287    | 30,179    |
| Commerce .....                                      | 783       | 850       | 934       | 992       | 1,077     | 1,484     | 396      | 2,010     | 4,720     |
| Defense—Military .....                              | 77,497    | 77,645    | 75,033    | 77,864    | 84,852    | 87,917    | 21,807   | 95,147    | 102,259   |
| Education .....                                     | 5,099     | 5,537     | 5,709     | 5,747     | 7,331     | 7,897     | 2,035    | 8,717     | 9,828     |
| Energy .....                                        | 2,200     | 2,299     | 2,304     | 2,233     | 3,230     | 3,841     | 1,048    | 5,049     | 6,412     |
| Health and Human Services .....                     | 20,391    | 25,309    | 25,578    | 28,062    | 33,751    | 40,261    | 10,530   | 46,493    | 51,752    |
| Homeland Security .....                             | 1,011     | 1,340     | 1,833     | 1,661     | 2,099     | 2,455     | 648      | 2,755     | 3,217     |
| Housing and Urban Development .....                 | 2,796     | 3,600     | 3,580     | 4,781     | 7,512     | 7,026     | 1,361    | 5,808     | 7,650     |
| Interior .....                                      | 1,345     | 1,609     | 1,780     | 1,854     | 2,221     | 2,433     | 855      | 3,220     | 3,874     |
| Justice .....                                       | 801       | 1,053     | 1,460     | 1,728     | 1,985     | 2,140     | 548      | 2,220     | 2,248     |
| Labor .....                                         | 8,456     | 10,426    | 9,561     | 9,964     | 18,578    | 26,524    | 6,109    | 23,225    | 23,694    |
| State .....                                         | 680       | 747       | 807       | 955       | 1,075     | 1,393     | 407      | 1,449     | 1,658     |
| Transportation .....                                | 7,039     | 7,244     | 7,834     | 7,724     | 9,144     | 11,709    | 2,902    | 11,978    | 12,791    |
| Treasury .....                                      | 20,452    | 21,539    | 30,201    | 35,369    | 41,843    | 43,407    | 10,272   | 48,061    | 54,010    |
| Veterans Affairs .....                              | 9,758     | 10,713    | 11,970    | 13,339    | 16,577    | 18,416    | 3,959    | 18,020    | 18,965    |
| Corps of Engineers .....                            | 1,337     | 1,490     | 1,676     | 1,664     | 2,031     | 2,112     | 581      | 2,271     | 2,564     |
| Other Defense—Civil Programs .....                  | 3,510     | 4,002     | 4,505     | 5,216     | 6,319     | 7,358     | 1,958    | 8,251     | 9,203     |
| Environmental Protection Agency .....               | 701       | 763       | 1,114     | 2,030     | 2,531     | 3,118     | 1,108    | 4,365     | 4,072     |
| Executive Office of the President .....             | 38        | 47        | 50        | 67        | 93        | 80        | 16       | 74        | 75        |
| General Services Administration .....               | 546       | 655       | 795       | 929       | 341       | –13       | 30       | 70        | 213       |
| International Assistance Programs .....             | 2,888     | 2,980     | 2,317     | 3,029     | 3,665     | 3,742     | 1,329    | 3,616     | 5,123     |
| National Aeronautics and Space Administration ..... | 3,382     | 3,423     | 3,312     | 3,255     | 3,269     | 3,671     | 953      | 4,002     | 4,164     |
| National Science Foundation .....                   | 522       | 567       | 585       | 647       | 662       | 733       | 207      | 753       | 803       |
| Office of Personnel Management .....                | 3,167     | 3,776     | 4,607     | 5,708     | 7,062     | 8,323     | 2,354    | 9,633     | 10,962    |
| Small Business Administration .....                 | 333       | 452       | 1,317     | 753       | 666       | 624       | 94       | 758       | 2,820     |
| Social Security Administration (On-budget) .....    | 465       | 538       | 567       | 2,750     | 5,279     | 5,576     | 1,290    | 6,014     | 6,595     |
| Social Security Administration (Off-budget) .....   | 35,408    | 39,620    | 48,565    | 55,373    | 64,159    | 73,384    | 19,763   | 84,344    | 93,120    |
| Other Independent Agencies (On-budget) .....        | 5,223     | 5,082     | 5,497     | 7,076     | 8,595     | 8,490     | 3,297    | 9,433     | 9,022     |
| Other Independent Agencies (Off-budget) .....       | .....     | 355       | 157       | 773       | 1,112     | 1,085     | –726     | –173      | –496      |
| Undistributed offsetting receipts .....             | –14,869   | –14,672   | –18,846   | –23,333   | –21,267   | –22,186   | –4,477   | –23,018   | –24,250   |
| (On-budget) .....                                   | (–12,288) | (–11,909) | (–15,870) | (–20,048) | (–17,547) | (–18,411) | (–4,135) | (–19,390) | (–20,788) |
| (Off-budget) .....                                  | (–2,582)  | (–2,763)  | (–2,975)  | (–3,284)  | (–3,719)  | (–3,775)  | (–342)   | (–3,627)  | (–3,463)  |
| Total outlays .....                                 | 210,172   | 230,681   | 245,707   | 269,359   | 332,332   | 371,792   | 95,975   | 409,218   | 458,746   |

Table 4.1—OUTLAYS BY AGENCY: 1962–2013—Continued

(in millions of dollars)

| Department or other unit                            | 1979      | 1980      | 1981      | 1982      | 1983      | 1984      | 1985      | 1986      | 1987      |
|-----------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Legislative Branch .....                            | 1,099     | 1,224     | 1,214     | 1,367     | 1,437     | 1,579     | 1,610     | 1,665     | 1,812     |
| The Judiciary .....                                 | 481       | 567       | 641       | 710       | 787       | 866       | 966       | 1,071     | 1,180     |
| Agriculture .....                                   | 31,698    | 34,721    | 41,541    | 45,623    | 52,317    | 41,928    | 55,435    | 58,599    | 49,507    |
| Commerce .....                                      | 3,538     | 3,129     | 2,296     | 2,054     | 1,925     | 1,895     | 2,140     | 2,083     | 2,127     |
| Defense—Military .....                              | 113,605   | 130,912   | 153,861   | 180,693   | 204,356   | 220,865   | 245,114   | 265,443   | 273,922   |
| Education .....                                     | 12,167    | 14,612    | 16,973    | 14,707    | 14,433    | 15,424    | 16,596    | 17,577    | 16,670    |
| Energy .....                                        | 7,441     | 7,260     | 11,756    | 11,656    | 10,590    | 10,990    | 10,586    | 11,025    | 10,692    |
| Health and Human Services .....                     | 57,820    | 68,255    | 80,821    | 88,408    | 95,008    | 102,375   | 114,271   | 122,943   | 131,414   |
| Homeland Security .....                             | 3,415     | 4,296     | 3,943     | 3,847     | 4,689     | 5,060     | 5,007     | 5,383     | 5,383     |
| Housing and Urban Development .....                 | 9,220     | 12,735    | 14,880    | 15,232    | 15,814    | 16,663    | 28,720    | 14,139    | 15,484    |
| Interior .....                                      | 4,168     | 4,472     | 4,456     | 3,944     | 4,552     | 4,943     | 4,820     | 4,785     | 5,046     |
| Justice .....                                       | 2,353     | 2,438     | 2,438     | 2,325     | 2,493     | 2,816     | 3,182     | 3,336     | 3,807     |
| Labor .....                                         | 23,448    | 30,542    | 30,911    | 31,479    | 38,683    | 25,348    | 24,738    | 24,934    | 24,208    |
| State .....                                         | 1,987     | 2,382     | 2,347     | 2,684     | 2,793     | 2,988     | 3,310     | 3,595     | 3,574     |
| Transportation .....                                | 14,642    | 18,166    | 20,922    | 17,931    | 18,239    | 20,507    | 22,510    | 24,889    | 22,851    |
| Treasury .....                                      | 63,830    | 75,451    | 91,691    | 109,418   | 115,366   | 139,919   | 163,692   | 178,078   | 178,688   |
| Veterans Affairs .....                              | 19,891    | 21,137    | 22,907    | 23,941    | 24,827    | 25,593    | 26,333    | 26,536    | 26,952    |
| Corps of Engineers .....                            | 2,898     | 3,218     | 3,139     | 2,962     | 2,918     | 3,036     | 2,998     | 2,806     | 2,757     |
| Other Defense—Civil Programs .....                  | 10,315    | 11,961    | 13,788    | 14,997    | 16,004    | 16,536    | 15,809    | 17,483    | 17,963    |
| Environmental Protection Agency .....               | 4,800     | 5,603     | 5,242     | 5,081     | 4,312     | 4,076     | 4,490     | 4,867     | 4,904     |
| Executive Office of the President .....             | 81        | 96        | 96        | 95        | 94        | 96        | 111       | 108       | 110       |
| General Services Administration .....               | 211       | 573       | 795       | 550       | 528       | 463       | 364       | 713       | 464       |
| International Assistance Programs .....             | 3,757     | 7,747     | 8,127     | 7,922     | 7,878     | 10,835    | 11,858    | 11,041    | 10,406    |
| National Aeronautics and Space Administration ..... | 4,380     | 4,959     | 5,537     | 6,155     | 6,853     | 7,055     | 7,251     | 7,403     | 7,591     |
| National Science Foundation .....                   | 870       | 912       | 976       | 1,099     | 1,055     | 1,198     | 1,313     | 1,550     | 1,562     |
| Office of Personnel Management .....                | 12,663    | 15,056    | 18,096    | 19,983    | 21,278    | 22,590    | 23,727    | 23,955    | 26,966    |
| Small Business Administration .....                 | 1,699     | 2,026     | 2,032     | 773       | 661       | 510       | 680       | 557       | –65       |
| Social Security Administration (On-budget) .....    | 6,228     | 7,087     | 7,862     | 8,520     | 29,854    | 17,651    | 16,793    | 19,316    | 16,524    |
| Social Security Administration (Off-budget) .....   | 103,316   | 117,872   | 138,914   | 155,120   | 150,731   | 171,167   | 183,434   | 190,684   | 202,422   |
| Other Independent Agencies (On-budget) .....        | 10,324    | 13,953    | 11,802    | 9,184     | 8,644     | 8,848     | 7,052     | 8,872     | 10,477    |
| Other Independent Agencies (Off-budget) .....       | –891      | –431      | 89        | –553      | 322       | 360       | 142       | 42        | 943       |
| Undistributed offsetting receipts .....             | –27,428   | –31,988   | –41,852   | –42,165   | –51,078   | –52,329   | –58,656   | –65,036   | –72,262   |
| (On-budget) .....                                   | (–24,089) | (–28,445) | (–38,134) | (–38,448) | (–47,455) | (–46,975) | (–52,029) | (–57,850) | (–63,672) |
| (Off-budget) .....                                  | (–3,338)  | (–3,543)  | (–3,718)  | (–3,717)  | (–3,623)  | (–5,354)  | (–6,627)  | (–7,186)  | (–8,590)  |
| Total outlays .....                                 | 504,028   | 590,941   | 678,241   | 745,743   | 808,364   | 851,853   | 946,396   | 990,441   | 1,004,083 |

Table 4.1—OUTLAYS BY AGENCY: 1962–2013—Continued

(in millions of dollars)

| Department or other unit                            | 1988      | 1989      | 1990      | 1991      | 1992      | 1993      | 1994      | 1995      | 1996      |
|-----------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Legislative Branch .....                            | 1,852     | 2,220     | 2,238     | 2,250     | 2,637     | 2,403     | 2,542     | 2,626     | 2,275     |
| The Judiciary .....                                 | 1,342     | 1,499     | 1,646     | 1,997     | 2,308     | 2,628     | 2,677     | 2,903     | 3,059     |
| Agriculture .....                                   | 43,931    | 48,258    | 45,860    | 53,992    | 56,320    | 63,027    | 60,622    | 56,559    | 54,229    |
| Commerce .....                                      | 2,279     | 2,571     | 3,734     | 2,585     | 2,567     | 2,798     | 2,915     | 3,401     | 3,702     |
| Defense—Military .....                              | 281,890   | 294,834   | 289,704   | 261,866   | 286,578   | 278,512   | 268,579   | 259,490   | 253,201   |
| Education .....                                     | 18,145    | 21,468    | 22,972    | 25,196    | 25,832    | 30,109    | 24,557    | 31,205    | 29,727    |
| Energy .....                                        | 11,165    | 11,386    | 12,083    | 12,472    | 15,515    | 16,933    | 17,830    | 17,608    | 16,195    |
| Health and Human Services .....                     | 140,039   | 152,699   | 175,531   | 198,110   | 231,560   | 253,835   | 278,901   | 303,079   | 319,801   |
| Homeland Security .....                             | 6,180     | 5,671     | 7,233     | 6,662     | 7,591     | 9,659     | 10,721    | 9,387     | 9,694     |
| Housing and Urban Development .....                 | 18,938    | 19,680    | 20,167    | 22,751    | 24,470    | 25,181    | 25,845    | 29,044    | 25,236    |
| Interior .....                                      | 5,143     | 5,207     | 5,825     | 6,090     | 6,541     | 6,881     | 7,071     | 7,486     | 6,785     |
| Justice .....                                       | 4,656     | 5,275     | 5,886     | 7,670     | 9,208     | 9,485     | 9,369     | 10,149    | 11,049    |
| Labor .....                                         | 22,662    | 23,442    | 26,087    | 34,790    | 47,889    | 45,452    | 37,819    | 32,808    | 33,163    |
| State .....                                         | 4,221     | 4,577     | 4,802     | 5,153     | 5,943     | 6,412     | 6,798     | 6,267     | 5,739     |
| Transportation .....                                | 23,698    | 23,828    | 25,642    | 27,237    | 29,098    | 30,958    | 33,563    | 35,132    | 35,144    |
| Treasury .....                                      | 200,408   | 229,337   | 253,941   | 274,612   | 291,010   | 296,827   | 305,573   | 346,883   | 362,868   |
| Veterans Affairs .....                              | 29,271    | 30,041    | 28,998    | 31,214    | 33,897    | 35,487    | 37,401    | 37,771    | 36,920    |
| Corps of Engineers .....                            | 3,028     | 3,256     | 3,324     | 3,341     | 3,565     | 3,354     | 3,483     | 3,745     | 3,627     |
| Other Defense—Civil Programs .....                  | 19,040    | 20,231    | 21,692    | 23,245    | 24,747    | 25,961    | 26,971    | 27,977    | 28,952    |
| Environmental Protection Agency .....               | 4,871     | 4,906     | 5,108     | 5,769     | 5,950     | 5,930     | 5,855     | 6,351     | 6,046     |
| Executive Office of the President .....             | 122       | 124       | 158       | 193       | 186       | 194       | 231       | 215       | 202       |
| General Services Administration .....               | –94       | –444      | –170      | 445       | 457       | 721       | 332       | 679       | 560       |
| International Assistance Programs .....             | 7,252     | 4,291     | 10,086    | 11,723    | 11,108    | 11,526    | 10,498    | 11,129    | 9,665     |
| National Aeronautics and Space Administration ..... | 9,092     | 11,036    | 12,429    | 13,878    | 13,961    | 14,305    | 13,695    | 13,378    | 13,881    |
| National Science Foundation .....                   | 1,665     | 1,752     | 1,838     | 2,081     | 2,249     | 2,452     | 2,642     | 2,845     | 3,012     |
| Office of Personnel Management .....                | 29,191    | 29,073    | 31,949    | 34,808    | 35,596    | 36,794    | 38,596    | 41,276    | 42,870    |
| Small Business Administration .....                 | –54       | 85        | 692       | 613       | 546       | 785       | 779       | 677       | 873       |
| Social Security Administration (On-budget) .....    | 18,113    | 18,709    | 17,276    | 19,008    | 24,943    | 28,143    | 31,164    | 31,037    | 30,694    |
| Social Security Administration (Off-budget) .....   | 214,489   | 227,473   | 244,998   | 266,395   | 281,418   | 298,349   | 313,881   | 330,370   | 343,869   |
| Other Independent Agencies (On-budget) .....        | 19,022    | 30,729    | 68,707    | 76,872    | 14,408    | –17,311   | 3,361     | –5,992    | 2,747     |
| Other Independent Agencies (Off-budget) .....       | 1,712     | –310      | 1,626     | 1,317     | 659       | 1,441     | 1,103     | –1,969    | –180      |
| Undistributed offsetting receipts .....             | –78,789   | –89,074   | –98,930   | –110,005  | –117,111  | –119,711  | –123,469  | –137,632  | –134,997  |
| (On-budget) .....                                   | (–66,992) | (–72,822) | (–77,371) | (–83,979) | (–87,372) | (–86,507) | (–87,857) | (–97,895) | (–92,212) |
| (Off-budget) .....                                  | (–11,798) | (–16,252) | (–21,558) | (–26,026) | (–29,739) | (–33,203) | (–35,612) | (–39,737) | (–42,785) |
| Total outlays .....                                 | 1,064,481 | 1,143,829 | 1,253,130 | 1,324,331 | 1,381,649 | 1,409,522 | 1,461,907 | 1,515,884 | 1,560,608 |

Table 4.1—OUTLAYS BY AGENCY: 1962–2013—Continued

(in millions of dollars)

| Department or other unit                            | 1997       | 1998       | 1999      | 2000       | 2001       | 2002       | 2003       | 2004       | 2005       |
|-----------------------------------------------------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|
| Legislative Branch .....                            | 2,364      | 2,593      | 2,612     | 2,892      | 3,036      | 3,204      | 3,411      | 3,905      | 4,007      |
| The Judiciary .....                                 | 3,259      | 3,459      | 3,789     | 4,057      | 4,381      | 4,828      | 5,127      | 5,389      | 5,547      |
| Agriculture .....                                   | 52,405     | 53,811     | 62,699    | 75,080     | 68,083     | 68,631     | 72,751     | 71,573     | 85,333     |
| Commerce .....                                      | 3,783      | 4,037      | 5,021     | 7,789      | 5,004      | 5,313      | 5,666      | 5,830      | 6,149      |
| Defense—Military .....                              | 258,265    | 255,806    | 261,212   | 281,059    | 290,212    | 331,871    | 388,720    | 437,048    | 474,372    |
| Education .....                                     | 30,009     | 31,294     | 31,285    | 33,477     | 35,523     | 46,373     | 57,145     | 62,780     | 72,858     |
| Energy .....                                        | 14,458     | 14,414     | 15,879    | 14,971     | 16,319     | 17,669     | 19,379     | 19,893     | 21,271     |
| Health and Human Services .....                     | 339,525    | 350,358    | 359,455   | 382,340    | 425,922    | 465,373    | 504,957    | 542,994    | 581,456    |
| Homeland Security .....                             | 10,541     | 10,622     | 13,328    | 13,166     | 15,040     | 17,583     | 31,977     | 26,589     | 38,713     |
| Housing and Urban Development .....                 | 27,527     | 30,181     | 32,693    | 30,781     | 33,865     | 31,788     | 37,410     | 44,984     | 42,453     |
| Interior .....                                      | 6,770      | 7,229      | 7,793     | 8,011      | 7,763      | 9,746      | 9,209      | 8,613      | 9,296      |
| Justice .....                                       | 13,076     | 14,045     | 16,181    | 16,846     | 18,443     | 21,178     | 20,790     | 29,601     | 22,361     |
| Labor .....                                         | 31,088     | 30,580     | 32,995    | 31,873     | 39,707     | 64,686     | 69,563     | 56,687     | 46,949     |
| State .....                                         | 6,033      | 5,400      | 6,557     | 6,688      | 7,489      | 9,360      | 9,345      | 10,917     | 12,749     |
| Transportation .....                                | 36,072     | 35,554     | 37,672    | 41,555     | 49,231     | 56,252     | 50,764     | 54,879     | 56,596     |
| Treasury .....                                      | 377,499    | 389,011    | 385,047   | 390,536    | 388,268    | 371,194    | 368,259    | 375,849    | 410,243    |
| Veterans Affairs .....                              | 39,280     | 41,752     | 43,155    | 47,075     | 45,044     | 50,902     | 56,950     | 59,583     | 69,844     |
| Corps of Engineers .....                            | 3,598      | 3,775      | 3,934     | 4,229      | 4,640      | 4,727      | 4,682      | 4,728      | 4,719      |
| Other Defense—Civil Programs .....                  | 30,282     | 31,216     | 32,014    | 32,864     | 34,164     | 35,157     | 39,883     | 41,730     | 43,483     |
| Environmental Protection Agency .....               | 6,164      | 6,269      | 6,733     | 7,223      | 7,367      | 7,451      | 8,041      | 8,328      | 7,913      |
| Executive Office of the President .....             | 221        | 237        | 417       | 283        | 246        | 451        | 386        | 3,349      | 7,686      |
| General Services Administration .....               | 882        | 826        | –413      | 74         | –309       | –684       | 589        | –451       | 20         |
| International Assistance Programs .....             | 10,126     | 8,937      | 10,071    | 12,089     | 11,810     | 13,292     | 13,457     | 13,657     | 15,039     |
| National Aeronautics and Space Administration ..... | 14,360     | 14,194     | 13,636    | 13,428     | 14,095     | 14,405     | 14,610     | 15,152     | 15,602     |
| National Science Foundation .....                   | 3,130      | 3,188      | 3,283     | 3,487      | 3,690      | 4,188      | 4,732      | 5,116      | 5,434      |
| Office of Personnel Management .....                | 45,404     | 46,297     | 47,519    | 48,655     | 50,894     | 52,540     | 54,135     | 56,547     | 59,500     |
| Small Business Administration .....                 | 333        | –77        | 57        | –421       | –570       | 493        | 1,558      | 4,075      | 2,502      |
| Social Security Administration (On-budget) .....    | 34,309     | 37,542     | 40,021    | 45,121     | 40,007     | 45,816     | 46,333     | 49,008     | 54,556     |
| Social Security Administration (Off-budget) .....   | 358,372    | 370,069    | 379,213   | 396,169    | 421,257    | 442,011    | 461,401    | 481,200    | 506,779    |
| Other Independent Agencies (On-budget) .....        | –2,810     | 10,884     | 6,193     | 8,809      | 11,392     | 16,713     | 14,582     | 10,109     | 16,779     |
| Other Independent Agencies (Off-budget) .....       | –49        | 217        | 1,021     | 2,029      | 2,302      | –651       | –5,245     | –4,130     | –1,791     |
| Undistributed offsetting receipts .....             | –154,969   | –161,035   | –159,037  | –173,019   | –191,125   | –200,707   | –210,450   | –212,526   | –226,213   |
| (On-budget) .....                                   | (–107,272) | (–107,353) | (–99,581) | (–105,586) | (–114,404) | (–115,009) | (–117,303) | (–114,967) | (–123,436) |
| (Off-budget) .....                                  | (–47,697)  | (–53,682)  | (–59,456) | (–67,433)  | (–76,721)  | (–85,698)  | (–93,147)  | (–97,559)  | (–102,777) |
| Total outlays .....                                 | 1,601,307  | 1,652,685  | 1,702,035 | 1,789,216  | 1,863,190  | 2,011,153  | 2,160,117  | 2,293,006  | 2,472,205  |

Table 4.1—OUTLAYS BY AGENCY: 1962–2013—Continued

(in millions of dollars)

| Department or other unit                            | 2006       | 2007       | 2008<br>estimate | 2009<br>estimate | 2010<br>estimate | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate |
|-----------------------------------------------------|------------|------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Legislative Branch .....                            | 4,128      | 4,308      | 4,586            | 4,962            | 5,039            | 4,958            | 4,950            | 4,902            |
| The Judiciary .....                                 | 5,823      | 6,006      | 6,161            | 6,981            | 6,674            | 6,728            | 6,715            | 6,690            |
| Agriculture .....                                   | 93,534     | 84,437     | 94,764           | 94,753           | 94,524           | 94,960           | 96,453           | 97,160           |
| Commerce .....                                      | 6,373      | 6,476      | 8,151            | 9,246            | 11,394           | 8,020            | 6,747            | 6,697            |
| Defense—Military .....                              | 499,357    | 529,875    | 583,057          | 651,162          | 566,661          | 537,736          | 540,941          | 549,277          |
| Education .....                                     | 93,429     | 66,372     | 68,046           | 63,500           | 67,668           | 68,151           | 68,464           | 68,942           |
| Energy .....                                        | 19,649     | 20,116     | 23,209           | 23,325           | 23,334           | 22,745           | 23,093           | 23,478           |
| Health and Human Services .....                     | 614,315    | 672,035    | 709,381          | 738,633          | 764,674          | 813,377          | 826,636          | 898,658          |
| Homeland Security .....                             | 69,098     | 39,172     | 42,340           | 44,297           | 42,028           | 42,279           | 41,557           | 41,985           |
| Housing and Urban Development .....                 | 42,435     | 45,561     | 52,269           | 45,630           | 42,868           | 38,708           | 36,815           | 35,128           |
| Interior .....                                      | 9,064      | 10,490     | 11,081           | 10,239           | 12,467           | 9,433            | 10,232           | 9,422            |
| Justice .....                                       | 23,324     | 23,349     | 25,026           | 26,520           | 25,006           | 24,276           | 24,175           | 24,197           |
| Labor .....                                         | 43,138     | 47,544     | 49,652           | 54,192           | 49,481           | 50,501           | 52,346           | 54,168           |
| State .....                                         | 12,962     | 13,747     | 18,892           | 22,103           | 19,816           | 19,567           | 19,709           | 19,872           |
| Transportation .....                                | 60,139     | 61,697     | 68,662           | 71,104           | 58,762           | 54,328           | 52,129           | 51,745           |
| Treasury .....                                      | 464,712    | 490,605    | 520,163          | 547,801          | 588,759          | 619,517          | 642,382          | 665,962          |
| Veterans Affairs .....                              | 69,807     | 72,820     | 86,643           | 91,815           | 93,574           | 100,263          | 95,753           | 102,670          |
| Corps of Engineers .....                            | 6,944      | 3,918      | 7,211            | 8,772            | 6,455            | 7,374            | 4,796            | 4,607            |
| Other Defense—Civil Programs .....                  | 44,436     | 47,113     | 49,067           | 51,220           | 52,785           | 54,019           | 55,051           | 55,967           |
| Environmental Protection Agency .....               | 8,321      | 8,259      | 7,541            | 7,999            | 7,649            | 7,370            | 7,213            | 7,081            |
| Executive Office of the President .....             | 5,379      | 2,956      | 2,079            | 528              | 392              | 364              | 334              | 334              |
| General Services Administration .....               | 24         | 31         | 357              | 722              | 62               | 148              | 289              | 350              |
| International Assistance Programs .....             | 13,944     | 12,770     | 15,224           | 16,451           | 18,180           | 19,810           | 20,322           | 20,124           |
| National Aeronautics and Space Administration ..... | 15,125     | 15,861     | 17,318           | 18,137           | 17,652           | 17,914           | 18,711           | 19,079           |
| National Science Foundation .....                   | 5,542      | 5,529      | 6,256            | 6,414            | 6,868            | 7,348            | 7,950            | 8,457            |
| Office of Personnel Management .....                | 62,400     | 58,450     | 64,173           | 67,213           | 69,715           | 71,641           | 74,368           | 77,018           |
| Small Business Administration .....                 | 905        | 1,175      | 530              | 825              | 630              | 630              | 628              | 626              |
| Social Security Administration (On-budget) .....    | 53,252     | 54,917     | 60,035           | 66,341           | 70,619           | 78,811           | 75,962           | 86,193           |
| Social Security Administration (Off-budget) .....   | 532,491    | 566,846    | 596,528          | 626,442          | 661,360          | 697,981          | 738,427          | 813,755          |
| Other Independent Agencies (On-budget) .....        | 14,008     | 12,919     | 17,466           | 18,817           | 17,387           | 17,615           | 17,178           | 17,436           |
| Other Independent Agencies (Off-budget) .....       | -1,075     | 5,093      | 935              | 1,071            | 958              | 488              | 500              | -20              |
| Allowances .....                                    |            |            |                  | -495             | -521             | -528             | -530             | -532             |
| Undistributed offsetting receipts .....             | -237,548   | -260,206   | -285,581         | -289,365         | -311,580         | -325,299         | -348,468         | -372,542         |
| (On-budget) .....                                   | (-128,201) | (-141,904) | (-158,183)       | (-153,731)       | (-165,640)       | (-167,585)       | (-177,536)       | (-188,030)       |
| (Off-budget) .....                                  | (-109,347) | (-118,302) | (-127,398)       | (-135,634)       | (-145,940)       | (-157,714)       | (-170,932)       | (-184,512)       |
| Total outlays .....                                 | 2,655,435  | 2,730,241  | 2,931,222        | 3,107,355        | 3,091,340        | 3,171,233        | 3,221,828        | 3,398,886        |