

## 10. FEDERAL DRUG CONTROL FUNDING

**Table 10-1. Federal Drug Control Funding, FY 2007-2009<sup>1</sup>**

(Budget authority, in millions of dollars)

Department/Agency	Enacted		2009 Request
	2007	2008	
<b>Department of Defense:</b> <sup>2</sup>	1,329.8	1,177.4	1,060.5
<b>Department of Education:</b>	495.0	431.6	218.1
<b>Department of Health and Human Services:</b>			
Centers for Medicare and Medicaid Services		45.0	265.0
Indian Health Service	148.2	173.2	162.0
National Institute on Drug Abuse	1,000.0	1,000.7	1,001.7
Substance Abuse and Mental Health Services Administration	2,443.2	2,445.8	2,370.6
<b>Total HHS</b>	3,591.4	3,664.7	3,799.3
<b>Department of Homeland Security:</b>			
Counternarcotics Enforcement	2.5	2.7	4.0
Customs and Border Protection	1,968.5	2,130.9	2,191.9
Immigration and Customs Enforcement	422.8	412.3	428.9
U.S. Coast Guard	1,080.9	1,004.3	1,071.0
<b>Total DHS</b>	3,474.7	3,550.2	3,695.8
<b>Department of Interior:</b>			
Bureau of Indian Affairs	2.6	6.3	6.3
<b>Total DOI</b>	2.6	6.3	6.3
<b>Department of Justice:</b>			
Bureau of Prisons	65.1	67.2	69.2
Drug Enforcement Administration	1,969.1	2,105.3	2,181.0
Interagency Crime and Drug Enforcement	497.9	497.9	531.6
Office of Justice Programs	245.5	222.8	114.2
<b>Total Department of Justice</b>	2,777.6	2,893.2	2,896.0
<b>ONDCP:</b>			
Counterdrug Technology Assessment Center	20.0	1.0	5.0
Operations	26.8	26.4	26.8
High Intensity Drug Trafficking Area Program	224.7	230.0	200.0
Other Federal Drug Control Programs	193.0	164.3	189.7
<b>Total ONDCP</b>	464.5	421.7	421.5
<b>Department of State/International Affairs:</b> <sup>3</sup>			
Bureau of Int'l Narcotics and Law Enforcement Affairs	1,055.7	646.8	1,173.2
Economic Support and Development Assistance	239.0	363.6	315.2
<b>Total Department of State/International Affairs</b>	1,294.7	1,010.4	1,488.4
<b>Department of Treasury:</b>			
Internal Revenue Service	55.6	57.3	59.2
<b>Department of Veterans Affairs:</b>			
Veterans Health Administration	354.1	447.2	465.0
<b>Other Priorities:</b> <sup>4</sup>	3.9	3.7	3.7
<b>Total Federal Drug Budget</b>	<b>\$13,843.9</b>	<b>\$13,663.7</b>	<b>\$14,113.8</b>

<sup>1</sup> Detail may not add due to rounding.

<sup>2</sup> To determine fiscal controls, the Department of Defense rolls over unobligated supplemental funding into the next fiscal year; therefore, the supplemental amounts listed here will not match DoD budget justification material. Of the \$150.5 million appropriated in the FY 2006 supplemental for Afghanistan efforts, \$86.9 million was allocated in FY 2006 and \$63.6 million was allocated in FY 2007. Of the \$254.7 million appropriated in the FY 2007 supplemental for Afghanistan efforts, \$139.1 million was allocated in FY 2007, and \$115.6 was allocated in FY 2008. The FY 2008 Omnibus provided \$192.6 million for Afghanistan efforts.

<sup>3</sup> The pending FY 2008 GWOT Supplemental includes an additional \$385.1M in State Department narcotics funding to support the Merida Initiative. These funds are not included in the FY 2008 enacted total reported for the State Department.

<sup>4</sup> Includes (1) the Small Business Administration's Drug-Free Workplace grants, and (2) the Department of Transportation National Highway Traffic Safety Administration's Drug Impaired Driving Program.