

Table 27–1. Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
050 National defense:						
Discretionary:						
Department of Defense—Military:						
Military personnel	129,302	134,316	125,247	126,374	134,625	125,416
Operation and maintenance	239,234	256,482	180,972	215,728	224,428	241,759
Proposed Legislation (non-PAYGO)			–1,184			–937
Subtotal, Operation and maintenance	239,234	256,482	179,788	215,728	224,428	240,822
Procurement	133,592	170,580	104,216	99,647	130,433	142,833
Research, development, test and evaluation	77,400	79,483	79,616	73,060	74,735	78,566
Military construction	13,974	20,192	21,197	7,899	10,241	15,115
Family housing	4,004	2,878	3,203	3,472	4,287	3,358
National defense stockpile transaction fund, discretionary change in mandatory program			–1,300			
Revolving, management, and trust funds and other	3,400	4,653	3,473	1,740	2,273	4,483
Allowance for 2009 funding for the Global War on Terror			70,000			37,688
Total, Department of Defense—Military	600,906	668,584	585,440	527,920	581,022	648,281
Atomic energy defense activities:						
Department of Energy	15,933	15,120	15,962	15,765	16,491	17,019
Formerly utilized sites remedial action	140	140	130	127	140	134
Defense nuclear facilities safety board	22	22	25	21	24	26
Total, Atomic energy defense activities	16,095	15,282	16,117	15,913	16,655	17,179
Defense-related activities:						
Federal Bureau of Investigation	3,264	3,431	2,793	2,971	3,476	2,800
Other discretionary programs	2,101	2,470	2,446	2,359	2,535	2,455
Total, Defense-related activities	5,365	5,901	5,239	5,330	6,011	5,255
Total, Discretionary	622,366	689,767	606,796	549,163	603,688	670,715
Mandatory:						
Department of Defense—Military:						
Concurrent receipt accrual payments to the Military Retirement Fund	2,452	2,776	3,656	2,452	2,776	3,656
Operation and maintenance	23					
Aircraft procurement	40					
Other procurement	144	27			44	10
Research, development, test, and evaluation	149			76		
Revolving, trust and other DoD mandatory	678	820	819	824	901	839
Offsetting receipts	–1,427	–1,689	–1,624	–1,427	–1,689	–1,624
Total, Department of Defense—Military	2,059	1,934	2,851	1,925	2,032	2,881
Atomic energy defense activities:						
Energy employees occupational illness compensation program and other	1,094	1,089	1,050	1,137	1,120	1,050
Defense-related activities:						
Radiation exposure compensation trust fund	74	40	31	79	38	35
Payment to CIA retirement fund and other	257	384	403	264	385	403
Total, Defense-related activities	331	424	434	343	423	438
Total, Mandatory	3,484	3,447	4,335	3,405	3,575	4,369
Total, National defense	625,850	693,214	611,131	552,568	607,263	675,084

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
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Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
150 International affairs:						
Discretionary:						
International development, humanitarian assistance:						
Development assistance, child survival, and disease programs	3,537	1,603	3,196	3,051	3,101	2,429
Food aid	1,793	1,659	1,326	2,776	1,324	1,223
Refugee programs	1,074	1,098	809	1,070	1,034	909
Millennium challenge corporation	1,751	1,544	2,225	277	265	758
Global HIV/AIDS initiative	3,247	6,491	4,779	2,080	3,152	4,704
International disaster and famine assistance	526	429	298	524	300	355
Iraq relief and reconstruction fund	722	320	407	2,581	1,750	175
Andean counter-drug initiative	1,243	1,277	2,071	698	312	441
Multilateral development banks (MDB's)	376	397	346	1,806	1,507	1,909
Assistance for the independent states of the former Soviet Union	320	331	344	454	106	245
Peace Corps	896	1,290	1,202	334	333	342
International narcotics control and law enforcement	409	294	276	238	708	1,170
Assistance for Central and Eastern Europe	706	779	938	172	319	353
USAID operations	304	317	277	697	631	903
Voluntary contributions to international organizations	486	261	211	188	318	280
Other development and humanitarian assistance				–26	677	575
Total, International development, humanitarian assistance	17,390	18,090	18,705	16,920	15,837	16,771
International security assistance:						
Foreign military financing grants and loans	4,826	4,550	4,812	4,326	4,680	4,763
Economic support fund	5,034	4,866	3,154	3,285	3,573	3,386
Nonproliferation, antiterrorism, demining, and related programs	461	488	499	320	491	505
Other security assistance	559	346	337	351	533	439
Total, International security assistance	10,880	10,250	8,802	8,282	9,277	9,093
Conduct of foreign affairs:						
State Department operations	5,260	7,095	5,435	5,034	6,092	7,493
Embassy security, construction, and maintenance	1,491	1,586	1,790	892	2,025	2,438
Assessed contributions to international organizations	1,201	1,396	1,529	946	1,578	1,526
Assessed contributions for international peacekeeping	1,418	2,025	1,497	1,173	2,108	1,497
Other conduct of foreign affairs	165	187	458	220	205	357
Total, Conduct of foreign affairs	9,535	12,289	10,709	8,265	12,008	13,311
Foreign information and exchange activities:						
International broadcasting	659	682	699	654	674	692
Other information and exchange activities	606	545	637	565	575	609
Total, Foreign information and exchange activities	1,265	1,227	1,336	1,219	1,249	1,301
International financial programs:						
Export-Import Bank	38	–24	–38	147	69	47
Total, Discretionary	39,108	41,832	39,514	34,833	38,440	40,523
Mandatory:						
International development, humanitarian assistance:						
Credit liquidating accounts	–1,016	–1,049	–837	–1,138	–1,075	–837
Receipts and other	–87	–518	5	–240	–509	11
Total, International development, humanitarian assistance	–1,103	–1,567	–832	–1,378	–1,584	–826
International security assistance:						
Foreign military loan subsidy reestimates	–12	–51	.....	–13	–51	.....
Foreign military loan liquidating account	–287	–201	–175	–287	–201	–175
Total, International security assistance	–299	–252	–175	–300	–252	–175
Foreign affairs and information:						
Trust funds and other	13	5	5	125	197	92

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
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Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
International financial programs:						
Foreign military sales trust fund (net)	32,189			-1,645		
International monetary fund				-258		
Exchange stabilization fund				-1,367	-1,422	-1,516
Credit liquidating account (Ex-Im)	-129	-86	-71	-129	-86	-71
Export-Import Bank—subsidy reestimates	-1,371	-467		-1,371	-467	
Total, International financial programs	30,689	-553	-71	-4,770	-1,975	-1,587
Total, Mandatory	29,300	-2,367	-1,073	-6,323	-3,614	-2,496
Total, International affairs	68,408	39,465	38,441	28,510	34,826	38,027
250 General science, space, and technology:						
Discretionary:						
General science and basic research:						
National Science Foundation programs	5,855	5,965	6,787	5,431	5,993	6,195
Department of Energy science programs	3,837	3,973	4,722	3,697	3,887	4,394
Department of Homeland Security science and technology programs	853	830	869	1,118	830	866
Total, General science and basic research	10,545	10,768	12,378	10,246	10,710	11,455
Space flight, research, and supporting activities:						
Science, aeronautics and exploration	9,382	9,766	11,241	8,838	9,854	11,459
Exploration capabilities	6,166	6,715	5,775	6,393	6,850	6,068
NASA Inspector General and other	32	33	36	27	20	35
Total, Space flight, research, and supporting activities	15,580	16,514	17,052	15,258	16,724	17,562
Total, Discretionary	26,125	27,282	29,430	25,504	27,434	29,017
Mandatory:						
General science and basic research:						
National Science Foundation and other	149	125	125	62	197	153
Total, General science, space, and technology	26,274	27,407	29,555	25,566	27,631	29,170
270 Energy:						
Discretionary:						
Energy supply:						
Research and development	1,890	2,628	2,338	1,691	2,261	2,416
Naval petroleum reserves operations	21	20	19	18	20	20
Uranium enrichment decontamination	105	163	17	51	165	60
Nuclear waste program	99	187	247	211	213	218
Federal power marketing	271	244	208	238	344	228
Non-defense environmental management and other	347	229	215	344	470	345
Total, Energy supply	2,733	3,471	3,044	2,553	3,473	3,287
Energy conservation and preparedness:						
Energy conservation	828	874	651	580	924	763
Emergency energy preparedness	172	199	354	198	204	280
Total, Energy conservation and preparedness	1,000	1,073	1,005	778	1,128	1,043
Energy information, policy, and regulation:						
Nuclear Regulatory Commission (NRC)	156	147	162	90	123	140
Federal Energy Regulatory Commission fees and recoveries, and other	-44	-34	-37	-44	-34	-37
Department of Energy departmental management, OIG, EIA administration	282	289	318	245	269	309
Total, Energy information, policy, and regulation	394	402	443	291	358	412
Total, Discretionary	4,127	4,946	4,492	3,622	4,959	4,742

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Mandatory:						
Energy supply:						
Naval petroleum reserves oil and gas sales	-6	-9	-6	-6	-9	-6
Federal power marketing	-216	-522	-478	-979	-419	-468
Tennessee Valley Authority	-428	112	345	-559	-32	45
United States Enrichment Corporation	-59	-61	-64	-59	-61	-64
Nuclear waste fund program	-754	-766	-764	-753	-766	-764
Research and development	9	-9	-11	-45	-10	1
Proposed Legislation (PAYGO)						30
Subtotal, Research and development	9	-9	-11	-45	-10	31
Rural electric and telephone liquidating accounts	-2,011	-892	-501	-2,064	-1,253	-511
Rural electric and telephone loan subsidy reestimates	-79	-58		-79	-58	
Coordinator for Alaska gas pipeline						-1
Total, Energy supply	-3,544	-2,205	-1,479	-4,544	-2,608	-1,738
Energy preparedness:						
Purchase and sale of strategic petroleum reserve oil	-3			-3	572	
Energy information, policy, and regulation:						
Electric Reliability Organization	65	82	100	65	82	100
Miscellaneous	1					
Total, Energy information, policy, and regulation	66	82	100	65	82	100
Total, Mandatory	-3,481	-2,123	-1,379	-4,482	-1,954	-1,638
Total, Energy	646	2,823	3,113	-860	3,005	3,104
300 Natural resources and environment:						
Discretionary:						
Water resources:						
Corps of Engineers	6,852	5,442	10,366	3,648	7,061	8,634
Bureau of Reclamation	1,004	1,057	878	994	1,418	914
Proposed Legislation (non-PAYGO)			-7			-6
Subtotal, Bureau of Reclamation	1,004	1,057	871	994	1,418	908
Watershed, flood prevention, and other	139	222	135	444	316	221
Total, Water resources	7,995	6,721	11,372	5,086	8,795	9,763
Conservation and land management:						
Forest Service	4,708	5,039	4,111	5,041	5,343	4,397
Proposed Legislation (non-PAYGO)						-1
Subtotal, Forest Service	4,708	5,039	4,111	5,041	5,343	4,396
Management of public lands (BLM)	1,025	1,009	984	983	1,133	985
Proposed Legislation (non-PAYGO)			34			17
Subtotal, Management of public lands (BLM)	1,025	1,009	1,018	983	1,133	1,002
Conservation of agricultural lands	820	892	794	900	931	807
Farm security and rural investment, discretionary 0 change in mandatory program			-310			-105
Fish and Wildlife Service	1,222	1,283	1,213	1,242	1,463	1,377
Other conservation and land management programs	1,585	1,508	1,381	1,661	1,653	1,669
Proposed Legislation (non-PAYGO)			-34			-34
Subtotal, Other conservation and land management programs	1,585	1,508	1,347	1,661	1,653	1,635
Total, Conservation and land management	9,360	9,731	8,173	9,827	10,523	9,112

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Recreational resources:						
Operation of recreational resources	2,335	2,487	2,409	2,325	2,559	2,656
Other recreational resources activities	20	22	18	27	3	3
Total, Recreational resources	2,355	2,509	2,427	2,352	2,562	2,659
Pollution control and abatement:						
Regulatory, enforcement, and research programs	3,210	3,195	3,212	3,224	3,267	3,331
State and tribal assistance grants	3,214	2,932	2,612	3,938	3,080	3,461
Hazardous substance superfund	1,255	1,254	1,264	1,297	1,217	1,288
Other control and abatement activities	147	183	148	149	167	164
Offsetting receipts	-13	-10	-6	-13	-10	-6
Total, Pollution control and abatement	7,813	7,554	7,230	8,595	7,721	8,238
Other natural resources:						
National Oceanic and Atmospheric Administration	4,145	3,972	4,189	3,865	4,186	4,141
United States Geological Survey and other	1,199	1,250	1,256	1,159	1,193	1,254
Total, Other natural resources	5,344	5,222	5,445	5,024	5,379	5,395
Total, Discretionary	32,867	31,737	34,647	30,884	34,980	35,167
Mandatory:						
Water resources:						
Offsetting receipts and other mandatory water resource programs	-28	-39	-4	13	-46	-124
Proposed Legislation (PAYGO)			3			-9
Total, Water resources	-28	-39	-1	13	-46	-133
Conservation and land management:						
Conservation Programs	4,508	4,955	4,818	4,344	4,589	4,829
Proposed Legislation (PAYGO)		463	721		-39	483
Subtotal, Conservation Programs	4,508	5,418	5,539	4,344	4,550	5,312
Offsetting receipts	-4,525	-5,338	-5,391	-4,525	-5,338	-5,391
Proposed Legislation (PAYGO)			-780			-780
Subtotal, Offsetting receipts	-4,525	-5,338	-6,171	-4,525	-5,338	-6,171
Total, Conservation and land management	-17	80	-632	-181	-788	-859
Recreational resources:						
Operation of recreational resources	1,187	1,268	1,298	1,037	1,210	1,236
Proposed Legislation (non-PAYGO)			100			20
Proposed Legislation (PAYGO)			114			30
Subtotal, Operation of recreational resources	1,187	1,268	1,512	1,037	1,210	1,286
Offsetting receipts	-363	-358	-367	-363	-358	-367
Special recreation user fees	-43	-37	-37	-43	-37	-37
Proposed Legislation (PAYGO)			-9			-9
Subtotal, Special recreation user fees	-43	-37	-46	-43	-37	-46
Total, Recreational resources	781	873	1,099	631	815	873
Pollution control and abatement:						
Superfund resources and other mandatory	-107	109	111	-169	50	65
Proposed Legislation (PAYGO)			-52			-52
Total, Pollution control and abatement	-107	109	59	-169	50	13

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Other natural resources:						
Fees and mandatory programs	288	285	284	594	538	485
Total, Mandatory	917	1,308	809	888	569	379
Total, Natural resources and environment	33,784	33,045	35,456	31,772	35,549	35,546
350 Agriculture:						
Discretionary:						
Farm income stabilization:						
Agriculture credit loan program	460	458	487	454	458	487
P.L.480 market development activities	3	3	3	66	32	3
Administrative expenses	3,976	1,833	1,279	1,134	4,590	1,293
Outreach for socially disadvantaged farmers	6	6	7	5	8	9
Total, Farm income stabilization	4,445	2,300	1,776	1,659	5,088	1,792
Agricultural research and services:						
Research and education programs	1,806	1,840	1,522	1,926	1,885	1,748
Integrated research, education, and extension programs	55	56	20	52	54	54
Extension programs	450	453	432	426	471	507
Marketing programs	83	88	77	78	88	87
Animal and plant inspection programs	900	868	926	940	981	913
Economic research and statistical analysis	222	239	235	216	239	234
Grain inspection and packers program	38	39	44	40	38	43
Foreign agricultural service	165	158	168	187	157	168
Other programs and unallocated overhead	551	436	514	506	520	536
Total, Agricultural research and services	4,270	4,177	3,938	4,371	4,433	4,290
Total, Discretionary	8,715	6,477	5,714	6,030	9,521	6,082
Mandatory:						
Farm income stabilization:						
Commodity Credit Corporation	8,874	6,782	7,393	7,732	6,851	7,509
Proposed Legislation (PAYGO)		813	-291		62	-236
Subtotal, Commodity Credit Corporation	8,874	7,595	7,102	7,732	6,913	7,273
Crop insurance	4,374	4,145	6,578	3,471	4,385	5,498
Proposed Legislation (PAYGO)			-277			-277
Subtotal, Crop insurance	4,374	4,145	6,301	3,471	4,385	5,221
Tobacco Trust Fund	934	960	960	934	960	960
Credit insurance and PL480 credit subsidy reestimates	-154	-612		-154	-612	
Other farm credit activities	207	232	9	-159	-105	-357
Credit liquidating accounts (ACIF and FAC)	-375	-324	-305	-389	-324	-305
Total, Farm income stabilization	13,860	11,996	14,067	11,435	11,217	12,792
Agricultural research and services:						
Miscellaneous mandatory programs	394	411	424	382	407	425
Proposed Legislation (PAYGO)			10			10
Subtotal, Miscellaneous mandatory programs	394	411	434	382	407	435

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
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Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Offsetting receipts	-184	-178	-182	-184	-178	-182
Proposed Legislation (PAYGO)			-57			-57
Subtotal, Offsetting receipts	-184	-178	-239	-184	-178	-239
Total, Agricultural research and services	210	233	195	198	229	196
Total, Mandatory	14,070	12,229	14,262	11,633	11,446	12,988
Total, Agriculture	22,785	18,706	19,976	17,663	20,967	19,070
370 Commerce and housing credit:						
Discretionary:						
Mortgage credit:						
Federal Housing Administration (FHA) loan programs	-1,105	-921	-484	-1,137	-925	-466
Proposed Legislation (non-PAYGO)			-279			-294
Subtotal, Federal Housing Administration (FHA) loan programs	-1,105	-921	-763	-1,137	-925	-760
Government National Mortgage Association (GNMA)	-182	-163	-163	-182	-163	-163
Other mortgage credit	7	16	18	2	16	19
Proposed Legislation (non-PAYGO)						10
Subtotal, Other mortgage credit	7	16	18	2	16	29
Rural housing insurance fund	683	657	420	685	691	502
Total, Mortgage credit	-597	-411	-488	-632	-381	-392
Postal service:						
Payments to the Postal Service fund (on-budget)	102	109	89	102	109	89
Postal Service fund outlays (off-budget)	234	250	253	234	240	253
Total, Postal service	336	359	342	336	349	342
Deposit insurance:						
National credit union administration	-25	-26	-26	-25	-26	-26
FDIC Office of the Inspector General	26	27	27	26	27	27
Total, Deposit insurance	1	1	1	1	1	1
Other advancement of commerce:						
Small and minority business assistance	490	598	512	404	730	541
Science and technology	695	759	661	655	882	748
Economic and demographic statistics	973	1,310	2,696	983	1,195	2,391
Regulatory agencies	-523	-121	-264	-576	-187	-244
International Trade Administration	398	405	420	411	358	400
Other discretionary	59	147	94	184	103	47
Total, Other advancement of commerce	2,092	3,098	4,119	2,061	3,081	3,883
Total, Discretionary	1,832	3,047	3,974	1,766	3,050	3,834
Mandatory:						
Mortgage credit:						
Federal Housing Administration (FHA) loan programs	-995	-23	196	-1,626	3,162	-718
Proposed Legislation (non-PAYGO)			741			-18
Subtotal, Federal Housing Administration (FHA) loan programs	-995	-23	937	-1,626	3,162	-736
Government National Mortgage Association		43	43	-371	-396	-403

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
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Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Other HUD mortgage credit	-12	-12	.....	-1,358	-1,197	-1,035
Proposed Legislation (PAYGO) .....	.....	.....	-6	.....	.....	-6
Subtotal, Other HUD mortgage credit	-12	-12	-6	-1,358	-1,197	-1,041
Other mortgage credit activities	-1,025	-861	-907	-999	-863	-906
Total, Mortgage credit	-2,032	-853	67	-4,354	706	-3,086
Postal service:						
Payments to the Postal Service fund for nonfunded liabilities (on-budget)	-8,356	-5,600	-5,400	-8,356	-5,600	-5,400
Postal Service (off-budget)	8,665	2,829	3,548	4,859	695	818
Total, Postal service	309	-2,771	-1,852	-3,497	-4,905	-4,582
Deposit insurance:						
FSLIC Resolution Fund	405	.....	20	211	118	-172
Federal Deposit Insurance Fund .....	.....	.....	.....	-1,209	-1,702	-2,877
National credit union administration .....	.....	.....	.....	-365	-330	-381
Other deposit insurance activities .....	.....	.....	.....	-130	-28	-25
Total, Deposit insurance	405	.....	20	-1,493	-1,942	-3,455
Other advancement of commerce:						
Universal service fund	7,761	8,424	9,293	7,478	8,513	9,323
Terrorism Insurance Program .....	.....	150	425	2	152	426
Payments to copyright owners	290	278	271	286	626	152
Spectrum auction subsidy	31	.....	6	32	12	6
Digital television transition and public safety fund	1,084	616	592	60	852	1,032
Regulatory fees	-23	-25	-25	-23	-25	-25
Credit liquidating accounts	23	10	3	-15	-12	-8
SBA business loan program and subsidy reestimate	-357	-219	.....	-357	-219	.....
Continued dumping and subsidy offset	388	396	394	381	264	388
Other mandatory	324	256	309	222	294	279
Proposed Legislation (PAYGO) .....	.....	-5	-102	.....	-5	-102
Subtotal, Other mandatory	324	251	207	222	289	177
Total, Other advancement of commerce	9,521	9,881	11,166	8,066	10,452	11,471
Total, Mandatory	8,203	6,257	9,401	-1,278	4,311	348
Total, Commerce and housing credit	10,035	9,304	13,375	488	7,361	4,182
400 Transportation:						
Discretionary:						
Ground transportation:						
Highways (including discretionary change to mandatory program in 2009)	894	220	-3,885	34,005	37,830	39,592
Highway safety .....	.....	127	.....	1,119	1,644	1,399
Proposed Legislation (non-PAYGO) .....	.....	.....	.....	.....	.....	71
Subtotal, Highway safety .....	.....	127	.....	1,119	1,644	1,470
Mass transit	1,747	1,723	1,775	9,199	10,787	11,031
Railroads	1,478	1,561	1,091	1,473	1,698	1,051
Surface transportation security	44	83	133	56	50	99
Regulation	25	25	22	25	29	23
State infrastructure banks .....	.....	.....	.....	.....	2	1
Total, Ground transportation	4,188	3,739	-864	45,877	52,040	53,267
Air transportation:						
Airports and airways (FAA)	11,022	11,401	11,894	14,409	14,685	16,103
Air transportation security	4,048	4,029	3,924	3,503	2,949	3,631
Aeronautical research and technology	704	604	446	613	608	560

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Payments to air carriers	59	60	–1	64	61	24
Total, Air transportation	15,833	16,094	16,263	18,589	18,303	20,318
Water transportation:						
Marine safety and transportation	6,860	6,924	7,438	6,182	6,907	7,314
Ocean shipping	97	189	196	174	312	201
Panama Canal Commission				41		
Total, Water transportation	6,957	7,113	7,634	6,397	7,219	7,515
Other transportation:						
Transportation departmental administration and other	372	345	364	299	560	363
Total, Discretionary	27,350	27,291	23,397	71,162	78,122	81,463
Mandatory:						
Ground transportation:						
Highways	36,870	39,006	32,969	979	1,103	1,044
Highway safety	1,338	1,168	1,271			
Proposed Legislation (non-PAYGO)			122			
Subtotal, Highway safety	1,338	1,168	1,393			
Mass transit	8,240	7,739	8,361			
Offsetting receipts, credit subsidy reestimates, and other	–38	–53	–65	–38	–53	–65
Total, Ground transportation	46,410	47,860	42,658	941	1,050	979
Air transportation:						
Airports and airways (FAA)	3,674	–181	2,750	–256	–157	–14
Payments to air carriers	46	50	50	22	62	56
Air transportation security	1			–155	–76	37
Proposed Legislation (PAYGO)						–106
Subtotal, Air transportation security	1			–155	–76	–69
Compensation for air carriers	–50	–22		1		
Air transportation stabilization loan subsidies	–105			–105		
Total, Air transportation	3,566	–153	2,800	–493	–171	–27
Water transportation:						
Coast Guard retired pay	1,093	1,185	1,237	1,076	1,127	1,229
MARAD ocean freight differential	198	145	175	198	145	175
Other water transportation programs	67	–15	71	24	–7	81
Total, Water transportation	1,358	1,315	1,483	1,298	1,265	1,485
Other transportation:						
Other mandatory transportation programs	–2	5		–3	2	1
Total, Mandatory	51,332	49,027	46,941	1,743	2,146	2,438
Total, Transportation	78,682	76,318	70,338	72,905	80,268	83,901
450 Community and regional development:						
Discretionary:						
Community development:						
Community development fund	3,770	6,864	2,791	10,867	11,458	8,123
Other community development programs	942	1,117	916	959	1,225	1,122
Total, Community development	4,712	7,981	3,707	11,826	12,683	9,245
Area and regional development:						
Rural development	985	993	592	1,054	1,268	1,168

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Economic Development Administration	281	274	133	270	352	329
Indian programs	1,518	1,506	1,385	1,549	1,540	1,539
Regional authorities and commissions	131	111	77	116	148	153
Total, Area and regional development	2,915	2,884	2,187	2,989	3,308	3,189
Disaster relief and insurance:						
Disaster relief	5,592	4,224	1,900	9,911	8,249	6,238
Small Business Administration disaster loans	113	.....	174	895	171	322
National flood insurance fund	-31	-34	.....	-31	-45	-5
Other FEMA state and local grants	3,317	4,215	2,200	2,919	2,325	3,112
Other disaster assistance programs	1,248	1,040	1,294	1,101	1,098	1,446
Total, Disaster relief and insurance	10,239	9,445	5,568	14,795	11,798	11,113
Total, Discretionary	17,866	20,310	11,462	29,610	27,789	23,547
Mandatory:						
Community development:						
Mandatory programs	9	3	.....	8	3	.....
Credit liquidating accounts	1	1	1	.....	2	1
Total, Community development	10	4	1	8	5	1
Area and regional development:						
Indian programs	341	351	357	301	343	354
Rural development programs	-40	54	8	55	44	-4
Credit liquidating accounts	-256	-224	-205	-261	-224	-205
Offsetting receipts	-570	-581	-345	-570	-581	-345
Total, Area and regional development	-525	-400	-185	-475	-418	-200
Disaster relief and insurance:						
National flood insurance fund .....	.....	.....	.....	148	343	.....
SBA disaster loan subsidy reestimates	279	-115	.....	279	-115	.....
DHS disaster assistance, downward reestimates	1	.....	.....	1	.....	.....
Credit liquidating accounts	10	5	2	-4	-3	-3
Total, Disaster relief and insurance	290	-110	2	424	225	-3
Total, Mandatory	-225	-506	-182	-43	-188	-202
Total, Community and regional development	17,641	19,804	11,280	29,567	27,601	23,345
500 Education, training, employment, and social services:						
Discretionary:						
Elementary, secondary, and vocational education:						
Education for the disadvantaged	14,725	14,938	16,917	14,487	15,035	15,312
Impact aid	1,228	1,241	1,241	1,163	1,389	1,287
School improvement	5,295	5,330	4,620	5,523	5,413	5,287
English language acquisition	669	700	730	729	798	641
Special education	11,803	10,561	11,544	11,778	11,772	11,938
Vocational and adult education	1,992	1,942	1,366	1,956	2,127	1,877
Indian education	773	810	784	760	796	791
Education recovery: Hurricanes Katrina and Rita	30	.....	.....	415	359	.....
Innovation and improvement	838	986	858	846	1,299	787
Proposed Legislation (non-PAYGO) .....	.....	.....	10	.....	.....	1
Subtotal, Innovation and improvement	838	986	868	846	1,299	788
Safe schools and citizenship education	738	693	282	754	775	705
Other	18	22	42	19	22	42
Total, Elementary, secondary, and vocational education	38,109	37,223	38,394	38,430	39,785	38,668

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Higher education:						
Student financial assistance	15,542	16,081	17,831	14,927	16,285	16,594
Higher education	1,981	2,022	1,734	1,951	2,073	2,042
Student aid administration	718	696	714	641	681	705
Other higher education programs	746	452	-187	755	430	460
Proposed Legislation (non-PAYGO)			3			3
Subtotal, Other higher education programs	746	452	-184	755	430	463
Total, Higher education	18,987	19,251	20,095	18,274	19,469	19,804
Research and general education aids:						
Library of Congress	384	455	480	444	346	449
Public broadcasting	487	467	200	486	480	224
Smithsonian institution and related agencies	787	853	876	776	871	854
Institute for Education Sciences	517	546	658	437	429	460
Other	982	1,018	1,150	974	1,054	1,052
Total, Research and general education aids	3,157	3,339	3,364	3,117	3,180	3,039
Training and employment:						
Training and employment services	3,553	3,295	3,061	3,489	3,383	3,490
Proposed Legislation (non-PAYGO)			50			50
Subtotal, Training and employment services	3,553	3,295	3,111	3,489	3,383	3,540
Older Americans employment	484	522	350	437	517	489
State employment services and national activities	1,181	1,160	401	1,142	1,262	1,530
Proposed Legislation (non-PAYGO)			-50			-38
Subtotal, State employment services and national activities	1,181	1,160	351	1,142	1,262	1,492
Job Corps	1,607	1,598	1,565	1,605	1,490	1,559
Other employment and training	88	87	174	91	88	161
Total, Training and employment	6,913	6,662	5,551	6,764	6,740	7,241
Other labor services:						
Labor law, statistics, and other administration	1,601	1,589	1,627	1,626	1,565	1,671
Social services:						
Rehabilitation services—Department of Education	405	403	244	409	687	313
Corporation for National and Community Service	885	857	830	900	898	815
Children and families services programs	8,939	8,970	8,493	8,830	8,866	8,636
Aging services program	1,383	1,411	1,381	1,359	1,389	1,389
Social services block grant, discretionary change in mandatory program			-500			-425
Other	92	66	66	93	89	63
Total, Social services	11,704	11,707	10,514	11,591	11,929	10,791
Total, Discretionary	80,471	79,771	79,545	79,802	82,668	81,214
Mandatory:						
Elementary, secondary, and vocational education:						
Gifts and donations—Bureau of Indian Affairs	3			3		
Higher education:						
Student financial assistance		2,041	2,090		562	2,026
Federal family education loan program	3,690	-501	2,407	3,220	-335	1,817
Federal direct loan program	3,982	4,958	385	4,194	4,983	385
Proposed Legislation (PAYGO)			-56			-56
Subtotal, Federal direct loan program	3,982	4,958	329	4,194	4,983	329
Academic competitiveness, SMART grants	850	395	960	449	599	705

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Other higher education programs	-299	317	254	-839	-188	-21
Proposed Legislation (PAYGO)			-2,707			-2,707
Subtotal, Other higher education programs	-299	317	-2,453	-839	-188	-2,728
Credit liquidating account (Family education loan program)	-492	-615	-553	-661	-615	-553
Total, Higher education	7,731	6,595	2,780	6,363	5,006	1,596
Research and general education aids:						
Mandatory programs	24	23	23	53	50	30
Training and employment:						
Trade adjustment assistance, training	260	260	260	217	219	214
H-1B fee financed activities	147	138	138	99	137	128
Total, Training and employment	407	398	398	316	356	342
Other labor services:						
Other labor services	49	-68	34	9	35	35
Social services:						
Social services block grant	1,700	1,700	1,700	1,956	1,936	1,727
Vocational rehabilitation state grants	2,837	2,874	2,975	2,766	2,916	2,945
Promoting safe and stable families	365	365	365	370	362	362
Other social services	69	59	21	41	52	37
Proposed Legislation (PAYGO)		12	50		5	25
Subtotal, Other social services	69	71	71	41	57	62
Total, Social services	4,971	5,010	5,111	5,133	5,271	5,096
Total, Mandatory	13,185	11,958	8,346	11,874	10,721	7,099
Total, Education, training, employment, and social services	93,656	91,729	87,891	91,676	93,389	88,313
550 Health:						
Discretionary:						
Health care services:						
Substance abuse and mental health services	3,206	3,234	3,025	3,179	3,263	3,146
Indian health	3,180	3,347	3,325	3,115	3,520	3,483
Health Resources and Services Administration	5,774	6,203	5,611	5,897	5,706	5,883
Disease control, research, and training	5,416	5,763	5,431	5,080	6,163	5,728
Public health preparedness (DHS)	5			23	5	
Public health and social services emergency fund	694	729	1,396	2,040	2,155	2,368
Departmental management and other	570	570	572	584	480	563
Total, Health care services	18,845	19,846	19,360	19,918	21,292	21,171
Health research and training:						
National Institutes of Health	28,880	29,307	29,307	27,975	28,589	29,205
Clinical training	634	657	168	646	624	470
Other health research and training	555	287	187	562	187	248
Total, Health research and training	30,069	30,251	29,662	29,183	29,400	29,923
Consumer and occupational health and safety:						
Food safety and inspection	890	930	952	818	838	949
Occupational and mine safety and health	807	839	854	787	836	852
Food and Drug Administration	1,760	1,413	1,771	1,564	1,394	1,728
Consumer Product Safety Commission	63	80	80	59	80	80
Total, Consumer and occupational health and safety	3,520	3,262	3,657	3,228	3,148	3,609

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Biodefense:						
Biodefense countermeasures acquisition (DHS)					500	535
Total, Discretionary	52,434	53,359	52,679	52,329	54,340	55,238
Bioshield:						
Biodefense:						
Biodefense countermeasures acquisition (DHS)			2,175			
Mandatory:						
Health care services:						
Medicaid grants	168,255	206,886	216,628	190,624	203,753	217,537
Proposed Legislation (non-PAYGO)		-105	-270		-105	-270
Proposed Legislation (PAYGO)		140	-1,605		140	-1,605
Subtotal, Medicaid grants	168,255	206,921	214,753	190,624	203,788	215,662
State children's health insurance fund	5,690	6,640	5,315	6,000	7,600	6,097
Proposed Legislation (PAYGO)			1,500			2,105
Subtotal, State children's health insurance fund	5,690	6,640	6,815	6,000	7,600	8,202
Health care tax credit	102	107	116	102	107	116
Federal employees' and retired employees' health benefits	8,554	8,800	9,569	7,500	8,306	9,021
Proposed Legislation (non-PAYGO)			43			81
Proposed Legislation (PAYGO)						-40
Subtotal, Federal employees' and retired employees' health benefits	8,554	8,800	9,612	7,500	8,306	9,062
DoD Medicare-eligible retiree health care fund	7,576	8,349	9,021	7,604	8,349	9,021
UMWA Funds (coal miner retiree health)	163	160	184	163	160	184
State grants and demonstrations	698	764	527	1,275	929	859
Proposed Legislation (PAYGO)			125			75
Subtotal, State grants and demonstrations	698	764	652	1,275	929	934
Other mandatory health services activities	704	809	927	742	803	935
Total, Health care services	191,742	232,550	242,080	214,010	230,042	244,116
Health research and safety:						
Health research and training	105	124	198	96	118	163
Food safety inspection user fees (Proposed Legislation PAYGO)			-96			-96
Consumer and occupational health and safety		-1	-1	-3	-1	-1
FDA reinspection and export certification user fees (Proposed Legislation PAYGO)			-27			-27
Total, Health research and safety	105	123	74	93	117	39
Total, Mandatory	191,847	232,673	242,154	214,103	230,159	244,155
Total, Health	244,281	286,032	297,008	266,432	284,499	299,393
570 Medicare:						
Discretionary:						
Medicare:						
Hospital insurance (HI) administrative expenses	1,691	1,808	1,897	1,573	1,807	1,900
Proposed Legislation (non-PAYGO)			-35			-35
Subtotal, Hospital insurance (HI) administrative expenses	1,691	1,808	1,862	1,573	1,807	1,865
Supplementary medical insurance (SMI) administrative expenses	2,664	2,561	2,820	2,028	2,540	2,809
Transitional prescription drug assistance (SMI) administrative expenses				10	31	
Medicare prescription drug (SMI) administrative expenses	514	546	545	1,021	644	542

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Health care fraud and abuse control			198			198
Total, Discretionary	4,869	4,915	5,425	4,632	5,022	5,414
Mandatory:						
Medicare:						
Hospital insurance (HI)	199,805	221,794	237,841	200,327	221,774	237,724
Proposed Legislation (PAYGO)			-10,910			-10,910
Subtotal, Hospital insurance (HI)	199,805	221,794	226,931	200,327	221,774	226,814
Supplementary medical insurance (SMI)	177,476	184,485	190,738	177,595	184,527	190,697
Proposed Legislation (non-PAYGO)		105	270		105	270
Proposed Legislation (PAYGO)			-1,490			-1,490
Subtotal, Supplementary medical insurance (SMI)	177,476	184,590	189,518	177,595	184,632	189,477
Transitional prescription drug assistance (SMI)	-7			10		
Medicare prescription drug (SMI)	50,446	45,095	54,816	49,105	45,093	54,818
Proposed Legislation (PAYGO)			-50			-50
Subtotal, Medicare prescription drug (SMI)	50,446	45,095	54,766	49,105	45,093	54,768
HI premiums and collections	-2,836	-3,042	-3,294	-2,836	-3,042	-3,294
SMI premiums and collections	-45,809	-49,211	-51,173	-45,809	-49,211	-51,173
Premium effects of proposed legislation (Proposed legislation PAYGO)			313			313
Prescription drug premiums and collections	-8,605	-9,059	-9,839	-8,605	-9,059	-9,839
Proposed Legislation (PAYGO)			-300			-300
Subtotal, Prescription drug premiums and collections	-8,605	-9,059	-10,139	-8,605	-9,059	-10,139
Health care fraud and abuse control	1,112	1,132	1,156	997	1,136	1,156
Medicare interfunas	8,557	6,704	-12	-9	-12	-12
Total, Mandatory	380,139	398,003	408,066	370,775	391,311	407,910
Total, Medicare	385,008	402,918	413,491	375,407	396,333	413,324
600 Income security:						
Discretionary:						
General retirement and disability insurance:						
Railroad retirement	199	172	168	195	172	168
Pension Benefit Guaranty Corporation	-7					
Special workers compensation expenses	2	2	2	2	2	2
Employee Benefits Security Administration	149	139	148	136	142	150
Total, General retirement and disability insurance	343	313	318	333	316	320
Federal employee retirement and disability:						
Civilian retirement and disability program administrative expenses	153	116	111	152	116	111
Armed forces retirement home	57	57	63	56	123	138
Foreign service national retirement and separation				-3		
Total, Federal employee retirement and disability	210	173	174	205	239	249
Unemployment compensation:						
Unemployment insurance program administrative expenses	2,514	2,486	2,659	2,653	2,623	2,615
Housing assistance:						
Section 8 rental assistance	21,240	20,825	23,026	24,392	24,600	24,781
Public housing operating fund	3,864	4,200	4,300	3,706	4,278	4,286
Public housing capital fund	2,420	2,422	2,009	3,071	3,022	2,959
Home Investment Partnership Program	1,756	1,701	1,963	1,876	2,018	2,022
Homeless assistance	1,434	1,584	1,633	1,386	1,406	1,440
Other HUD programs	2,856	3,090	2,812	4,003	4,048	4,148

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Rural housing assistance	759	607	1,021	1,002	1,349	1,435
Total, Housing assistance	34,329	34,429	36,764	39,436	40,721	41,071
Food and nutrition assistance:						
Special supplemental food program for women, infants, and children (WIC)	5,204	6,020	6,100	5,309	5,974	5,955
Discretionary change in mandatory Sec.32 program .....	.....	.....	-244	.....	.....	-254
Other nutrition programs	483	546	392	486	542	394
Total, Food and nutrition assistance	5,687	6,566	6,248	5,795	6,516	6,095
Other income assistance:						
Refugee assistance	588	656	628	509	597	629
Low income home energy assistance	2,161	2,570	2,000	2,498	2,522	2,136
Child care and development block grant	2,062	2,062	2,062	2,135	2,001	2,062
Supplemental security income (SSI) administrative expenses	2,970	3,036	3,177	2,774	3,028	3,152
Office of the Inspector General Social Security Administration	26	26	28	28	26	28
Total, Other income assistance	7,807	8,350	7,895	7,944	8,174	8,007
Total, Discretionary	50,890	52,317	54,058	56,366	58,589	58,357
Mandatory:						
General retirement and disability insurance:						
Railroad retirement	5,772	6,117	6,426	5,745	6,093	6,393
Black Lung and Longshore Act benefits	655	610	569	641	610	569
Proposed Legislation (non-PAYGO) .....	.....	.....	-2,710	.....	.....	-2,710
Subtotal, Black Lung and Longshore Act benefits	655	610	-2,141	641	610	-2,141
Pension Benefit Guaranty Corporation (PBGC) .....	.....	.....	.....	457	332	-202
Reform of PBGC defined benefit pension program (Proposed Legislation PAYGO) .....	.....	.....	.....	.....	.....	-395
District of Columbia pension funds	508	497	527	511	497	527
Special workers' compensation program	140	143	144	142	75	146
Total, General retirement and disability insurance	7,075	7,367	4,956	7,496	7,607	4,328
Federal employee retirement and disability:						
Federal civilian employee retirement and disability	61,981	65,090	68,782	61,681	64,788	67,421
Proposed Legislation (PAYGO) .....	.....	.....	2	.....	.....	2
Subtotal, Federal civilian employee retirement and disability	61,981	65,090	68,784	61,681	64,788	67,423
Military retirement	43,630	45,480	47,824	43,510	45,480	47,824
Federal employees workers' compensation (FECA)	230	206	166	117	206	166
Proposed Legislation (PAYGO) .....	.....	.....	-10	.....	.....	-10
Subtotal, Federal employees workers' compensation (FECA)	230	206	156	117	206	156
Federal employees life insurance fund	41	44	45	-1,597	-1,627	-1,722
Total, Federal employee retirement and disability	105,882	110,820	116,809	103,711	108,847	113,681
Unemployment compensation:						
Unemployment insurance (UI) programs	32,206	34,095	36,657	31,912	34,095	36,657
Proposed Legislation (non-PAYGO) .....	.....	.....	2,710	.....	.....	2,710
Subtotal, Unemployment insurance (UI) programs	32,206	34,095	39,367	31,912	34,095	39,367
Trade adjustment assistance, cash assistance	578	629	699	542	615	697
Proposed Legislation (PAYGO) .....	.....	.....	6	.....	.....	6
Subtotal, Trade adjustment assistance, cash assistance	578	629	705	542	615	703
Total, Unemployment compensation	32,784	34,724	40,072	32,454	34,710	40,070

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Housing assistance:						
Affordable housing program	315	315	315	315	315	315
Other mandatory housing assistance	–636	1	1	–36	5	1
Total, Housing assistance	–321	316	316	279	320	316
Food and nutrition assistance:						
Food stamps (including Puerto Rico)	38,145	39,754	43,294	34,872	38,726	40,285
Proposed Legislation (PAYGO)		60	66		34	59
Subtotal, Food stamps (including Puerto Rico)	38,145	39,814	43,360	34,872	38,760	40,344
State child nutrition programs	13,358	13,918	14,458	13,037	14,388	14,627
Proposed Legislation (PAYGO)		50	37		50	36
Subtotal, State child nutrition programs	13,358	13,968	14,495	13,037	14,438	14,663
Funds for strengthening markets, income, and supply (Sec.32)	1,192	555	1,314	754	555	1,321
Proposed Legislation (PAYGO)			15			8
Subtotal, Funds for strengthening markets, income, and supply (Sec.32)	1,192	555	1,329	754	555	1,329
Total, Food and nutrition assistance	52,695	54,337	59,184	48,663	53,753	56,336
Other income support:						
Supplemental security income (SSI)	37,211	40,718	42,037	35,687	41,322	43,285
Proposed Legislation (PAYGO)			21			21
Subtotal, Supplemental security income (SSI)	37,211	40,718	42,058	35,687	41,322	43,306
Child support and family support programs	4,399	3,998	3,759	4,238	4,277	3,953
Proposed Legislation (PAYGO)			7			7
Subtotal, Child support and family support programs	4,399	3,998	3,766	4,238	4,277	3,960
Federal share of child support collections	–1,023	–1,013	–936	–1,023	–1,013	–936
Proposed Legislation (PAYGO)			–1			–1
Subtotal, Federal share of child support collections	–1,023	–1,013	–937	–1,023	–1,013	–937
Temporary assistance for needy families (TANF) and related programs	17,059	17,059	16,739	16,932	17,261	17,120
Proposed Legislation (PAYGO)			319			236
Subtotal, Temporary assistance for needy families (TANF) and related programs	17,059	17,059	17,058	16,932	17,261	17,356
Child care entitlement to states	2,917	2,917	2,917	2,994	2,978	2,966
Foster care and adoption assistance	6,855	6,877	6,872	6,563	6,670	6,872
Proposed Legislation (PAYGO)			17			14
Subtotal, Foster care and adoption assistance	6,855	6,877	6,889	6,563	6,670	6,886
Earned income tax credit (EITC)	38,274	39,463	41,022	38,274	39,463	41,022
Proposed Legislation (PAYGO)			–40			–40
Subtotal, Earned income tax credit (EITC)	38,274	39,463	40,982	38,274	39,463	40,982
Child tax credit	16,159	16,321	16,780	16,159	16,321	16,780
Proposed Legislation (PAYGO)			3			3
Subtotal, Child tax credit	16,159	16,321	16,783	16,159	16,321	16,783
Refundable portion of alternative minimum tax credit		357	306		357	306
Children's research and technical assistance	58	58	58	70	58	61

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
SSI recoveries and receipts	–2,888	–3,080	–3,046	–2,888	–3,080	–3,046
Total, Other income support	119,021	123,675	126,834	117,006	124,614	128,623
Total, Mandatory	317,136	331,239	348,171	309,609	329,851	343,354
Total, Income security	368,026	383,556	402,229	365,975	388,440	401,711
650 Social security:						
Discretionary:						
Social security:						
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,377	2,559	2,715	2,406	2,517	2,699
Disability insurance (DI) administrative expenses (off-budget)	2,290	2,420	2,518	2,238	2,383	2,503
Limitation on administrative expenses (off-budget)	16			87		
Other discretionary (on-budget)				–20		
Total, Discretionary	4,683	4,979	5,233	4,711	4,900	5,202
Mandatory:						
Social security:						
Old-age and survivors insurance (OASI)(off-budget)	486,240	508,783	537,441	483,896	506,786	534,871
Proposed Legislation (non-PAYGO)			–162			–162
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	486,240	508,783	537,279	483,896	506,786	534,709
Disability insurance (DI)(off-budget)	98,045	104,131	110,714	97,552	103,559	110,191
Proposed Legislation (non-PAYGO)			–773			–773
Subtotal, Disability insurance (DI)(off-budget)	98,045	104,131	109,941	97,552	103,559	109,418
Limitation on administrative expenses (off-budget)	–16			–8		
Intragovernmental transactions (Unified-budget)	10	10	2	2	11	3
Total, Mandatory	584,279	612,924	647,222	581,442	610,356	644,130
Total, Social security	588,962	617,903	652,455	586,153	615,256	649,332
700 Veterans benefits and services:						
Discretionary:						
Income security for veterans:						
Special benefits for certain World War II veterans	1	1	1	1	1	1
Veterans education, training, and rehabilitation:						
Grants for veterans' employment	29	31	33	29	24	29
Hospital and medical care for veterans:						
Medical care and hospital services	31,262	34,807	36,542	29,760	34,236	35,891
Medical facilities	4,548	4,073	4,661	3,545	4,152	4,659
Medical and prosthetic research	446	480	442	403	462	444
Collections for medical care	–2,227	–2,341	–2,467	–2,227	–2,341	–2,467
Construction	1,009	1,931	996	813	1,301	1,347
Total, Hospital and medical care for veterans	35,038	38,950	40,174	32,294	37,810	39,874
Veterans housing:						
Housing loan program account	153	156	158	154	156	159
Other veterans benefits and services:						
National Cemetery Administration	192	234	213	182	203	213
Departmental administration	2,765	3,779	4,219	2,522	3,575	3,996
Other	92	117	119	109	97	102
Total, Other veterans benefits and services	3,049	4,130	4,551	2,813	3,875	4,311
Total, Discretionary	38,270	43,268	44,917	35,291	41,866	44,374

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Mandatory:						
Income security for veterans:						
Compensation and pensions	38,622	41,236	43,112	34,600	41,360	43,940
Special benefits for certain World War II veterans	8	10	10	8	10	10
National service life insurance trust fund	1,139	1,121	1,117	1,169	1,149	1,159
All other insurance programs	54	46	49	46	74	81
National life insurance receipts	-140	-128	-119	-140	-128	-119
Total, Income security for veterans	39,683	42,285	44,169	35,683	42,465	45,071
Veterans education, training, and rehabilitation:						
Readjustment benefits	2,812	3,300	3,087	3,000	3,252	3,404
Post-Vietnam era education				2	1	1
All-volunteer force educational assistance trust fund	-318	-370	-295	-318	-370	-295
Total, Veterans education, training, and rehabilitation	2,494	2,930	2,792	2,684	2,883	3,110
Hospital and medical care for veterans:						
Proposed Legislation (PAYGO)			-379			-379
Veterans housing:						
Housing program loan subsidies	-997	-540	-244	-994	-540	-244
Housing program loan liquidating account	-42	-21	-16	-28	-19	-16
Total, Veterans housing	-1,039	-561	-260	-1,022	-559	-260
Other veterans programs:						
Supply fund	140			170		
National homes, Battle Monument contributions and other	34	41	36	41	-37	-41
Total, Other veterans programs	174	41	36	211	-37	-41
Total, Mandatory	41,312	44,695	46,358	37,556	44,752	47,501
Total, Veterans benefits and services	79,582	87,963	91,275	72,847	86,618	91,875
750 Administration of justice:						
Discretionary:						
Federal law enforcement activities:						
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,304	5,686	6,784	4,936	5,552	6,619
Alcohol, tobacco, firearms, and explosives investigations (ATF)	988	1,012	1,028	944	950	1,015
Border and transportation security directorate activities	14,525	16,368	16,806	12,144	15,190	17,808
Equal Employment Opportunity Commission	329	329	342	323	330	341
Tax law, criminal investigations (IRS)	575	594	603	524	595	604
United States Secret Service	1,277	1,386	1,415	1,211	1,288	1,412
Other law enforcement activities	1,235	1,054	1,082	1,214	1,117	1,205
Total, Federal law enforcement activities	24,233	26,429	28,060	21,296	25,022	29,004
Federal litigative and judicial activities:						
Civil and criminal prosecution and representation	3,437	3,612	3,531	3,342	3,573	3,789
Representation of indigents in civil cases	349	350	311	349	350	315
Federal judicial and other litigative activities	5,700	5,849	6,379	5,503	5,614	6,506
Total, Federal litigative and judicial activities	9,486	9,811	10,221	9,194	9,537	10,610
Correctional activities:						
Federal prison system and detention trustee program	6,670	6,515	6,829	6,372	6,231	7,084
Criminal justice assistance:						
High-intensity drug trafficking areas program	201	230	200	193	215	188
Law enforcement assistance, community policing, and other justice programs	3,108	2,416	854	3,513	2,769	2,721

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Crime victims fund, discretionary change in mandatory program			–2,024			–1,214
Total, Criminal justice assistance	3,309	2,646	–970	3,706	2,984	1,695
Total, Discretionary	43,698	45,401	44,140	40,568	43,774	48,393
Mandatory:						
Federal law enforcement activities:						
Border and transportation security directorate activities	3,747	4,123	4,202	2,824	4,792	4,187
Immigration fees	–3,239	–3,558	–3,641	–3,239	–3,558	–3,641
Customs fees	–1,811	–1,901	–1,995	–1,811	–1,901	–1,995
Treasury forfeiture fund	451	356	356	303	367	369
Other mandatory law enforcement programs	482	48	101	244	204	138
Total, Federal law enforcement activities	–370	–932	–977	–1,679	–96	–942
Federal litigative and judicial activities:						
Federal forfeiture fund	1,495	673	761	1,026	774	1,023
Federal judicial officers salaries and expenses and other mandatory programs	684	681	702	734	642	646
Total, Federal litigative and judicial activities	2,179	1,354	1,463	1,760	1,416	1,669
Correctional activities:						
Mandatory programs		–2	–2	–44	–2	–2
Criminal justice assistance:						
Crime victims fund	621	536	2,614	598	1,036	1,975
Public safety officers' benefits	43	66	50	41	74	50
Total, Criminal justice assistance	664	602	2,664	639	1,110	2,025
Total, Mandatory	2,473	1,022	3,148	676	2,428	2,750
Total, Administration of justice	46,171	46,423	47,288	41,244	46,202	51,143
800 General government:						
Discretionary:						
Legislative functions:						
Legislative branch discretionary programs	3,409	3,467	4,075	3,429	3,417	4,082
Executive direction and management:						
Drug control programs	193	164	190	166	167	187
Executive Office of the President	337	337	356	322	330	354
Other programs	3	2	12	2	2	12
Total, Executive direction and management	533	503	558	490	499	553
Central fiscal operations:						
Tax administration	10,023	10,298	10,758	10,032	10,181	10,724
Other fiscal operations	898	927	980	792	946	995
Total, Central fiscal operations	10,921	11,225	11,738	10,824	11,127	11,719
General property and records management:						
Records management	330	401	392	325	359	405
Other government-wide information technology and property management	146	266	488	51	378	710
Total, General property and records management	476	667	880	376	737	1,115
Central personnel management:						
Discretionary central personnel management programs	203	194	187	–1	275	200
General purpose fiscal assistance:						
Payments and loans to the District of Columbia	308	312	320	274	310	320
Forest Service permanent appropriations	315				315	
Workers compensation programs				3	22	25

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Other	247	243	206	243	244	208
Total, General purpose fiscal assistance	870	555	526	520	891	553
Other general government:						
Election assistance commission	10	139	13	10	81	65
Other discretionary programs	207	349	413	225	336	390
Total, Other general government	217	488	426	235	417	455
Total, Discretionary	16,629	17,099	18,390	15,873	17,363	18,677
Mandatory:						
Legislative functions:						
Congressional members compensation and other	130	141	137	112	136	127
Central fiscal operations:						
Federal financing bank	-268			-496	-906	-607
Payment for financial services	411	542	593	439	558	593
Charges for administrative expenses of the Social Security Act	-829	-935	-955	-829	-935	-955
Other mandatory programs	418	526	463	362	549	465
Total, Central fiscal operations	-268	133	101	-524	-734	-504
General property and records management:						
Mandatory programs	39	33	32	-62	33	36
Offsetting receipts	-23	-34	-34	-23	-34	-34
Total, General property and records management	16	-1	-2	-85	-1	2
Central personnel management:						
Interfunds					-14	-1
General purpose fiscal assistance:						
Payments to States and counties	2,266	2,280	2,419	2,332	2,371	2,419
Proposed Legislation (PAYGO)			325			325
Subtotal, Payments to States and counties	2,266	2,280	2,744	2,332	2,371	2,744
Tax revenues for Puerto Rico (Treasury)	555	502	486	554	502	486
Proposed Legislation (PAYGO)		75	102		75	102
Subtotal, Tax revenues for Puerto Rico (Treasury)	555	577	588	554	577	588
Other general purpose fiscal assistance	143	322	318	137	187	220
Proposed Legislation (PAYGO)			6			6
Subtotal, Other general purpose fiscal assistance	143	322	324	137	187	226
Total, General purpose fiscal assistance	2,964	3,179	3,656	3,023	3,135	3,558
Other general government:						
Territories	235	235	238	236	203	205
Treasury claims	1,221	821	821	1,184	865	821
Presidential election campaign fund	50	50	50	32	208	2
Other mandatory programs				-51	5	4
Total, Other general government	1,506	1,106	1,109	1,401	1,281	1,032
Deductions for offsetting receipts:						
Offsetting receipts	-2,343	-1,357	-1,357	-2,343	-1,357	-1,357
Total, Mandatory	2,005	3,201	3,644	1,584	2,446	2,857
Total, General government	18,634	20,300	22,034	17,457	19,809	21,534

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
900 Net interest:						
Mandatory:						
Interest on Treasury debt securities (gross):						
Interest paid on Treasury debt securities (gross)	239,188	244,414	259,410	239,188	244,414	259,410
Interest paid to trust funds	177,265	197,114	208,136	177,265	197,114	208,136
Proposed Legislation (non-PAYGO)			122			122
Proposed Legislation (PAYGO)			-14			-14
Subtotal, Interest paid to trust funds	177,265	197,114	208,244	177,265	197,114	208,244
Interest paid to expenditure accounts	7,717	9,742	10,264	7,717	9,742	10,264
Proposed Legislation (non-PAYGO)			18			18
Proposed Legislation (PAYGO)			15			15
Subtotal, Interest paid to expenditure accounts	7,717	9,742	10,297	7,717	9,742	10,297
Interest paid to offsetting receipts in 908	5,796	7,916	9,349	5,796	7,916	9,349
Total, Interest on Treasury debt securities (gross)	429,966	459,186	487,300	429,966	459,186	487,300
Interest received by on-budget trust funds:						
Civil service retirement and disability fund	-36,606	-42,139	-43,902	-36,606	-42,139	-43,902
Military retirement	-10,621	-14,062	-16,244	-10,621	-14,062	-16,244
Foreign service retirement and disability trust fund	-771	-828	-848	-771	-828	-848
SMI interest	-1,986	-3,614	-3,239	-1,986	-3,614	-3,239
Proposed Legislation (non-PAYGO)			-8			-8
Subtotal, SMI interest	-1,986	-3,614	-3,247	-1,986	-3,614	-3,247
HI interest	-16,141	-16,537	-16,002	-16,141	-16,537	-16,002
Proposed Legislation (non-PAYGO)			-114			-114
Subtotal, HI interest	-16,141	-16,537	-16,116	-16,141	-16,537	-16,116
Unemployment trust fund	-3,203	-3,661	-4,116	-3,203	-3,661	-4,116
Veterans Affairs NSLI	-591	-550	-505	-591	-550	-505
Airport and airway trust fund	-472	-493	-470	-472	-493	-470
Other on-budget trust funds	-871	-919	-946	-871	-919	-946
Interest not offset in 901	-702	-724	-685	-702	-724	-685
Total, Interest received by on-budget trust funds	-71,964	-83,527	-87,079	-71,964	-83,527	-87,079
Interest received by off-budget trust funds:						
Interest received by social security trust funds	-106,003	-114,311	-121,864	-106,003	-114,311	-121,864
Proposed Legislation (PAYGO)			14			14
Total, Interest received by off-budget trust funds	-106,003	-114,311	-121,850	-106,003	-114,311	-121,850
Other interest:						
Interest on loans to Federal Financing Bank	-737	-699	-858	-737	-699	-858
Proposed Legislation (non-PAYGO)			15			15
Subtotal, Interest on loans to Federal Financing Bank	-737	-699	-843	-737	-699	-843
Interest on refunds of tax collections	3,282	3,683	3,745	3,282	3,683	3,745
Payment to the Resolution Funding Corporation	1,987	1,533	1,533	1,987	1,533	1,533
Interest paid to credit financing accounts	4,632	4,560	4,363	4,604	4,588	4,363
Interest received from credit financing accounts	-9,643	-12,186	-12,977	-9,643	-12,186	-12,977
Interest on deposits in tax and loan accounts	-1,174	-1,026	-866	-1,174	-1,026	-866
Proposed Legislation (PAYGO)			-10			-10
Subtotal, Interest on deposits in tax and loan accounts	-1,174	-1,026	-876	-1,174	-1,026	-876
Interest, DoD retiree health care fund	-4,045	-4,804	-5,760	-4,045	-4,804	-5,760
Interest, nuclear waste disposal fund	-795	-1,072	-1,173	-795	-1,072	-1,173
Interest on loans to CCC	-719	-170	-225	-719	-170	-225

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Interest on loans to the national flood insurance fund	-717	-800	-800	-717	-800	-800
Interest, OPM Postal Service contributions	-33	-1,187	-1,546	-33	-1,187	-1,546
Interest, other special and revolving funds	-923	-853	-870	-923	-853	-870
All other interest	-1,217	-1,078	-1,111	-1,218	-1,079	-1,112
Total, Other interest	-10,102	-14,099	-16,540	-10,131	-14,072	-16,541
Other investment income:						
Private sector holdings, National Railroad Retirement Investment Trust	-4,710	-3,289	-1,599	-4,710	-3,289	-1,599
Other	-49	-40	.....	-49	-40	.....
Total, Other investment income	-4,759	-3,329	-1,599	-4,759	-3,329	-1,599
Total, Net interest	237,138	243,920	260,232	237,109	243,947	260,231
920 Allowances:						
Discretionary:						
Adjustment to reach historical Legislative Branch growth rate .....	.....	.....	-475	.....	.....	-427
Mandatory:						
Debt collection initiatives (Proposed Legislation PAYGO) .....	.....	.....	-68	.....	.....	-68
Total, Allowances .....	.....	.....	-543	.....	.....	-495
950 Undistributed offsetting receipts:						
Mandatory:						
Employer share, employee retirement (on-budget):						
Employing agency contributions, military retirement fund	-16,817	-17,702	-19,523	-16,817	-17,702	-19,523
Employing agency contributions, DoD Retiree Health Care Fund	-11,548	-11,496	-10,676	-11,548	-11,496	-10,676
Employing agency contributions, Civil Service Retirement and Disability Fund	-14,480	-14,664	-15,955	-14,480	-14,664	-15,955
Proposed Legislation (non-PAYGO) .....	.....	.....	-2	.....	.....	-2
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-14,480	-14,664	-15,957	-14,480	-14,664	-15,957
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,883	-3,600	-3,865	-2,883	-3,600	-3,865
Contributions to HI trust fund	-3,538	-3,698	-3,806	-3,538	-3,698	-3,806
Other contributions to employee retirement and disability funds	-210	-195	-197	-210	-195	-197
Total, Employer share, employee retirement (on-budget)	-49,476	-51,355	-54,024	-49,476	-51,355	-54,024
Employer share, employee retirement (off-budget):						
Contributions to social security trust funds	-12,299	-13,087	-13,784	-12,299	-13,087	-13,784
Rents and royalties on the Outer Continental Shelf:						
OCS Receipts	-6,763	-11,120	-10,109	-6,763	-11,120	-10,109
Proposed Legislation (PAYGO) .....	.....	.....	-50	.....	.....	-50
Total, Rents and royalties on the Outer Continental Shelf	-6,763	-11,120	-10,159	-6,763	-11,120	-10,159
Other undistributed offsetting receipts:						
Spectrum auction	-6,850	-50	-100	-6,850	-50	-100
Proposed Legislation (PAYGO) .....	.....	-250	-100	.....	-250	-100
Subtotal, Spectrum auction	-6,850	-300	-200	-6,850	-300	-200
Spectrum relocation receipts	-6,850	.....	.....	-6,850	.....	.....
Spectrum license user fees (Proposed Legislation PAYGO) .....	.....	-80	-210	.....	-80	-210
Digital television transition and public safety fund .....	.....	-11,800	-2,058	.....	-11,800	-2,058
Total, Other undistributed offsetting receipts	-13,700	-12,180	-2,468	-13,700	-12,180	-2,468
Total, Undistributed offsetting receipts	-82,238	-87,742	-80,435	-82,238	-87,742	-80,435

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2007 Actual	Estimate		2007 Actual	Estimate	
		2008	2009		2008	2009
Total	2,863,325	3,013,088	3,025,590	2,730,241	2,931,222	3,107,355
On-budget	(2,403,101)	(2,538,231)	(2,527,857)	(2,276,604)	(2,461,157)	(2,615,476)
Off-budget	(460,224)	(474,857)	(497,733)	(453,637)	(470,065)	(491,879)