

Table 25–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	129,302	117,549	120,144	124,017	128,023	132,169	136,460
Operation and maintenance	239,234	221,661	168,729	173,492	178,410	183,493	188,749
Procurement	133,592	126,143	100,974	102,991	105,058	107,163	109,309
Research, development, test and evaluation	77,400	76,537	78,256	80,020	81,832	83,690	85,594
Military construction	13,974	17,764	18,138	18,518	18,908	19,307	19,717
Family housing	4,004	2,866	2,925	2,989	3,051	3,115	3,180
Revolving, management, and trust funds and other	3,400	3,691	2,781	2,813	2,872	2,930	2,984
Total, Department of Defense—Military	600,906	566,211	491,947	504,840	518,154	531,867	545,993
Atomic energy defense activities:							
Department of Energy	15,933	15,120	15,436	15,766	16,100	16,439	16,790
Formerly utilized sites remedial action	140	140	143	146	149	153	156
Defense nuclear facilities safety board	22	22	23	24	24	25	27
Total, Atomic energy defense activities	16,095	15,282	15,602	15,936	16,273	16,617	16,973
Defense-related activities:							
Federal Bureau of Investigation	3,264	3,330	3,295	3,410	3,528	3,652	3,781
Other discretionary programs	2,101	2,357	2,300	2,356	2,411	2,467	2,527
Total, Defense-related activities	5,365	5,687	5,595	5,766	5,939	6,119	6,308
Total, Discretionary	622,366	587,180	513,144	526,542	540,366	554,603	569,274
Mandatory:							
Department of Defense—Military:							
Concurrent receipt accrual payments to the Military Retirement Fund	2,452	2,776	3,656	3,720	3,859	4,010	4,143
Operation and maintenance	23						
Aircraft procurement	40						
Other procurement	144	27					
Research, development, test, and evaluation	149						
Revolving, trust and other DoD mandatory	678	820	819	816	812	806	798
Offsetting receipts	–1,427	–1,689	–1,624	–1,558	–1,560	–1,533	–1,533
Total, Department of Defense—Military	2,059	1,934	2,851	2,978	3,111	3,283	3,408
Atomic energy defense activities:							
Energy employees occupational illness compensation program and other	1,094	1,089	1,050	943	903	842	758
Defense-related activities:							
Radiation exposure compensation trust fund	74	40	31	23	19	16	13
Payment to CIA retirement fund and other	257	384	403	415	421	428	434
Total, Defense-related activities	331	424	434	438	440	444	447
Total, Mandatory	3,484	3,447	4,335	4,359	4,454	4,569	4,613
Total, National defense	625,850	590,627	517,479	530,901	544,820	559,172	573,887
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance, child survival, and disease programs	3,537	1,603	1,636	1,668	1,702	1,737	1,771
Food aid	1,793	1,309	1,335	1,362	1,389	1,417	1,445
Refugee programs	1,074	1,068	885	903	921	940	959
Millennium challenge corporation	1,751	1,544	1,576	1,608	1,643	1,676	1,712
Global HIV/AIDS initiative	3,247	6,491	6,503	6,633	6,767	6,903	7,041
International disaster and famine assistance	526	429	325	332	339	345	352
Andean counter-drug initiative	722	320	326	333	340	346	353

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Multilateral development banks (MDB's)	1,243	1,277	1,303	1,328	1,356	1,382	1,410
Assistance for the independent states of the former Soviet Union	376	397	405	413	421	430	438
Peace Corps	320	331	344	354	365	377	389
International narcotics control and law enforcement	896	556	567	580	592	604	616
Assistance for Central and Eastern Europe	409	294	300	306	313	319	325
USAID operations	706	738	740	765	791	816	843
Voluntary contributions to international organizations	304	317	323	330	336	343	350
Other development and humanitarian assistance	486	261	266	272	280	287	295
Total, International development, humanitarian assistance	17,390	16,935	16,834	17,187	17,555	17,922	18,299
International security assistance:							
Foreign military financing grants and loans	4,826	4,550	4,540	4,630	4,723	4,816	4,913
Economic support fund	5,034	2,857	2,360	2,407	2,456	2,505	2,555
Nonproliferation, antiterrorism, demining, and related programs	461	483	493	503	513	523	533
Other security assistance	559	346	318	323	330	337	344
Total, International security assistance	10,880	8,236	7,711	7,863	8,022	8,181	8,345
Conduct of foreign affairs:							
State Department operations	5,260	5,387	4,739	4,881	5,028	5,179	5,334
Embassy security, construction, and maintenance	1,491	1,426	1,457	1,489	1,523	1,557	1,591
Assessed contributions to international organizations	1,201	1,343	1,370	1,397	1,425	1,454	1,483
Assessed contributions for international peacekeeping	1,418	1,691	1,247	1,272	1,298	1,324	1,350
Other conduct of foreign affairs	165	187	191	199	205	214	219
Total, Conduct of foreign affairs	9,535	10,034	9,004	9,238	9,479	9,728	9,977
Foreign information and exchange activities:							
International broadcasting	659	682	689	708	730	750	771
Other information and exchange activities	606	545	556	570	581	596	609
Total, Foreign information and exchange activities	1,265	1,227	1,245	1,278	1,311	1,346	1,380
International financial programs:							
Export-Import Bank	38	-24	-20	-20	-20	-21	-21
Total, Discretionary	39,108	36,408	34,774	35,546	36,347	37,156	37,980
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	-1,016	-1,049	-837	-700	-720	-683	-635
Receipts and other	-87	-518	5	11	11	11	11
Total, International development, humanitarian assistance	-1,103	-1,567	-832	-689	-709	-672	-624
International security assistance:							
Foreign military loan subsidy reestimates	-12	-51					
Foreign military loan liquidating account	-287	-201	-175	-170	-163	-148	-150
Total, International security assistance	-299	-252	-175	-170	-163	-148	-150
Foreign affairs and information:							
Trust funds and other	13	5	5	5	5	5	5
International financial programs:							
Foreign military sales trust fund (net)	32,189						
Credit liquidating account (Ex-Im)	-129	-86	-71	-55	-50	-46	-48
Export-Import Bank—subsidy reestimates	-1,371	-467					
Total, International financial programs	30,689	-553	-71	-55	-50	-46	-48
Total, Mandatory	29,300	-2,367	-1,073	-909	-917	-861	-817
Total, International affairs	68,408	34,041	33,701	34,637	35,430	36,295	37,163

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	5,855	5,965	6,088	6,214	6,345	6,475	6,611
Department of Energy science programs	3,837	3,973	4,054	4,139	4,223	4,311	4,400
Department of Homeland Security science and technology programs	853	830	848	867	885	904	923
Total, General science and basic research	10,545	10,768	10,990	11,220	11,453	11,690	11,934
Space flight, research, and supporting activities:							
Science, aeronautics and exploration	9,382	9,766	9,991	10,224	10,465	10,710	10,961
Exploration capabilities	6,166	6,715	6,865	7,019	7,177	7,340	7,507
NASA Inspector General and other	32	33	34	36	37	39	40
Total, Space flight, research, and supporting activities	15,580	16,514	16,890	17,279	17,679	18,089	18,508
Total, Discretionary	26,125	27,282	27,880	28,499	29,132	29,779	30,442
Mandatory:							
General science and basic research:							
National Science Foundation and other	149	125	125	125	125	125	125
Total, General science, space, and technology	26,274	27,407	28,005	28,624	29,257	29,904	30,567
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,890	2,628	2,743	2,805	2,866	2,929	2,992
Naval petroleum reserves operations	21	20	20	22	22	22	22
Uranium enrichment decontamination	105	163	634	647	660	673	687
Nuclear waste program	99	187	191	196	201	206	211
Federal power marketing	271	244	252	261	269	279	287
Non-defense environmental management and other	347	229	235	238	245	250	257
Total, Energy supply	2,733	3,471	4,075	4,169	4,263	4,359	4,456
Energy conservation and preparedness:							
Energy conservation	828	874	893	911	931	951	971
Emergency energy preparedness	172	199	203	208	213	218	222
Total, Energy conservation and preparedness	1,000	1,073	1,096	1,119	1,144	1,169	1,193
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	156	147	170	196	223	251	283
Federal Energy Regulatory Commission fees and recoveries, and other	-44	-34	-35	-35	-36	-37	-38
Department of Energy departmental management, OIG, EIA administration	282	289	300	309	322	332	347
Total, Energy information, policy, and regulation	394	402	435	470	509	546	592
Total, Discretionary	4,127	4,946	5,606	5,758	5,916	6,074	6,241
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	-6	-9	-6	-5	-5	-5	-2
Federal power marketing	-216	-522	-478	-513	-484	-490	-517
Tennessee Valley Authority	-428	112	345	471	260	-317	-657
United States Enrichment Corporation	-59	-61	-64	-67	-69	-72	-75
Nuclear waste fund program	-754	-766	-764	-764	-767	-769	-771
Research and development	9	-9	-11	-11	-11	-11	-3
Rural electric and telephone liquidating accounts	-2,011	-892	-501	-421	-333	-284	-282
Rural electric and telephone loan subsidy reestimates	-79	-58					
Total, Energy supply	-3,544	-2,205	-1,479	-1,310	-1,409	-1,948	-2,307
Energy preparedness:							
Purchase and sale of strategic petroleum reserve oil	-3						

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Energy information, policy, and regulation:							
Electric Reliability Organization	65	82	100	100	100	100	100
Miscellaneous	1						
Total, Energy information, policy, and regulation	66	82	100	100	100	100	100
Total, Mandatory	-3,481	-2,123	-1,379	-1,210	-1,309	-1,848	-2,207
Total, Energy	646	2,823	4,227	4,548	4,607	4,226	4,034
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	6,852	5,442	5,165	5,283	5,449	5,611	5,780
Bureau of Reclamation	1,004	1,057	1,089	1,133	1,147	1,181	1,228
Watershed, flood prevention, and other	139	222	228	234	240	244	251
Total, Water resources	7,995	6,721	6,482	6,650	6,836	7,036	7,259
Conservation and land management:							
Forest Service	4,708	5,039	4,620	4,759	4,899	5,046	5,201
Management of public lands (BLM)	1,025	1,009	1,041	1,077	1,114	1,155	1,196
Conservation of agricultural lands	820	892	925	959	994	1,031	1,068
Fish and Wildlife Service	1,222	1,283	1,317	1,360	1,406	1,454	1,502
Other conservation and land management programs	1,585	1,508	1,418	1,466	1,513	1,564	1,618
Total, Conservation and land management	9,360	9,731	9,321	9,621	9,926	10,250	10,585
Recreational resources:							
Operation of recreational resources	2,335	2,487	2,537	2,616	2,697	2,784	2,868
Other recreational resources activities	20	22	22	24	25	26	25
Total, Recreational resources	2,355	2,509	2,559	2,640	2,722	2,810	2,893
Pollution control and abatement:							
Regulatory, enforcement, and research programs	3,210	3,195	3,299	3,408	3,525	3,641	3,768
State and tribal assistance grants	3,214	2,932	2,991	3,049	3,112	3,175	3,237
Hazardous substance superfund	1,255	1,254	1,289	1,324	1,363	1,398	1,440
Other control and abatement activities	147	183	186	191	196	201	204
Offsetting receipts	-13	-10	-6	-3	-3	-3	
Total, Pollution control and abatement	7,813	7,554	7,759	7,969	8,193	8,412	8,649
Other natural resources:							
National Oceanic and Atmospheric Administration	4,145	3,972	4,084	4,201	4,322	4,448	4,577
United States Geological Survey and other	1,199	1,250	1,293	1,337	1,384	1,433	1,483
Total, Other natural resources	5,344	5,222	5,377	5,538	5,706	5,881	6,060
Total, Discretionary	32,867	31,737	31,498	32,418	33,383	34,389	35,446
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	-28	-39	-4	-27	-61	-58	-55
Conservation and land management:							
Conservation Programs	4,508	4,955	4,818	5,100	5,058	5,294	5,486
Offsetting receipts	-4,525	-5,338	-5,391	-6,010	-6,104	-6,437	-6,580
Total, Conservation and land management	-17	-383	-573	-910	-1,046	-1,143	-1,094
Recreational resources:							
Operation of recreational resources	1,187	1,268	1,298	1,307	1,308	1,321	1,348
Offsetting receipts	-363	-358	-367	-371	-376	-380	-385
Special recreation user fees	-43	-37	-37	-37	-37	-37	-37
Total, Recreational resources	781	873	894	899	895	904	926

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Pollution control and abatement:							
Superfund resources and other mandatory	-107	109	111	80	53	53	40
Other natural resources:							
Fees and mandatory programs	288	285	284	291	31	55	82
Total, Mandatory	917	845	712	333	-128	-189	-101
Total, Natural resources and environment	33,784	32,582	32,210	32,751	33,255	34,200	35,345
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	460	458	474	491	509	529	549
P.L.480 market development activities	3	3	3	3	3	4	4
Administrative expenses	3,976	1,833	1,242	1,273	1,308	1,341	1,376
Outreach for socially disadvantaged farmers	6	6	6	6	6	6	7
Total, Farm income stabilization	4,445	2,300	1,725	1,773	1,826	1,880	1,936
Agricultural research and services:							
Research and education programs	1,806	1,840	1,895	1,950	2,011	2,072	2,133
Integrated research, education, and extension programs	55	56	57	58	60	61	62
Extension programs	450	453	463	472	482	492	502
Marketing programs	83	88	90	93	96	99	103
Animal and plant inspection programs	900	868	895	923	950	979	1,010
Economic research and statistical analysis	222	239	248	256	266	275	286
Grain inspection and packers program	38	39	40	42	43	46	48
Foreign agricultural service	165	158	163	169	175	183	189
Other programs and unallocated overhead	551	436	450	461	475	493	506
Total, Agricultural research and services	4,270	4,177	4,301	4,424	4,558	4,700	4,839
Total, Discretionary	8,715	6,477	6,026	6,197	6,384	6,580	6,775
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	8,874	6,782	7,393	6,553	6,570	6,767	6,802
Crop insurance	4,374	4,145	6,578	6,394	6,100	5,957	6,025
Tobacco Trust Fund	934	960	960	960	960	960	960
Credit insurance and PL480 credit subsidy reestimates	-154	-612					
Other farm credit activities	207	232	9	3	2	3	3
Credit liquidating accounts (ACIF and FAC)	-375	-324	-305	-268	-240	-200	-182
Total, Farm income stabilization	13,860	11,183	14,635	13,642	13,392	13,487	13,608
Agricultural research and services:							
Miscellaneous mandatory programs	394	411	424	592	593	596	600
Offsetting receipts	-184	-178	-182	-182	-180	-180	-180
Total, Agricultural research and services	210	233	242	410	413	416	420
Total, Mandatory	14,070	11,416	14,877	14,052	13,805	13,903	14,028
Total, Agriculture	22,785	17,893	20,903	20,249	20,189	20,483	20,803
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	-1,105	-921	-482	-1,293	-1,406	-1,603	-1,640
Government National Mortgage Association (GNMA)	-182	-163	-163	-162	-166	-168	-169
Other mortgage credit	7	16	15	16	17	18	19
Rural housing insurance fund	683	657	681	705	733	760	788
Total, Mortgage credit	-597	-411	51	-734	-822	-993	-1,002
Postal service:							
Payments to the Postal Service fund (on-budget)	102	109	112	113	116	118	120

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Postal Service fund outlays (off-budget)	234	250	255	260	265	270	276
Total, Postal service	336	359	367	373	381	388	396
Deposit insurance:							
National credit union administration	-25	-26	-27	-27	-28	-28	-29
FDIC Office of the Inspector General	26	27	28	28	29	29	30
Total, Deposit insurance	1	1	1	1	1	1	1
Other advancement of commerce:							
Small and minority business assistance	490	598	620	645	669	693	721
Science and technology	695	759	781	803	827	849	876
Economic and demographic statistics	973	1,310	1,351	1,395	1,442	1,490	1,539
Regulatory agencies	-523	-121	-75	-75	-70	-67	-63
International Trade Administration	398	405	419	435	450	466	482
Other discretionary	59	147	159	166	171	175	182
Total, Other advancement of commerce	2,092	3,098	3,255	3,369	3,489	3,606	3,737
Total, Discretionary	1,832	3,047	3,674	3,009	3,049	3,002	3,132
Mandatory:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	-995	-23	196	988	1,058	1,245	1,305
Government National Mortgage Association		43	43	43	43	43	43
Other HUD mortgage credit	-12	-12					
Other mortgage credit activities	-1,025	-861	-907	-845	-778	-709	-654
Total, Mortgage credit	-2,032	-853	-668	186	323	579	694
Postal service:							
Payments to the Postal Service fund for nonfunded liabilities (on-budget)	-8,356	-5,600	-5,400	-5,500	-5,500	-5,600	-5,600
Postal Service (off-budget)	8,665	2,829	3,548	2,266	1,893	1,594	-1,385
Total, Postal service	309	-2,771	-1,852	-3,234	-3,607	-4,006	-6,985
Deposit insurance:							
FSLIC Resolution Fund	405		20				
Federal Deposit Insurance Fund				1			
National credit union administration					1		
Total, Deposit insurance	405		20	1	1		
Other advancement of commerce:							
Universal service fund	7,761	8,424	9,293	9,585	9,758	10,043	10,225
Terrorism Insurance Program		150	425	727	1,019	1,262	1,449
Payments to copyright owners	290	278	271	282	285	291	297
Spectrum auction subsidy	31		6	4	3	2	
Digital television transition and public safety fund	1,084	616	592	370	41	1	
Regulatory fees	-23	-25	-25	-25	-25	-25	-25
Credit liquidating accounts	23	10	3	3	2	2	2
SBA business loan program and subsidy reestimate	-357	-219					
Continued dumping and subsidy offset	388	396	394				
Other mandatory	324	256	309	321	327	334	341
Total, Other advancement of commerce	9,521	9,886	11,268	11,267	11,410	11,910	12,289
Total, Mandatory	8,203	6,262	8,768	8,220	8,127	8,483	5,998
Total, Commerce and housing credit	10,035	9,309	12,442	11,229	11,176	11,485	9,130
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	894	220	26	27	28	28	29
Highway safety		127	131	134	138	143	147
Mass transit	1,747	1,723	1,759	1,796	1,834	1,871	1,911

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Railroads	1,478	1,561	1,595	1,628	1,663	1,700	1,736
Surface transportation security	44	83	136	138	143	145	150
Regulation	25	25	26	27	28	29	31
Total, Ground transportation	4,188	3,739	3,673	3,750	3,834	3,916	4,004
Air transportation:							
Airports and airways (FAA)	11,022	11,401	11,678	11,963	12,260	12,566	12,879
Air transportation security	4,048	4,029	4,184	4,347	4,516	4,690	4,873
Aeronautical research and technology	704	604	624	644	665	687	711
Payments to air carriers	59	60	61	62	64	65	66
Total, Air transportation	15,833	16,094	16,547	17,016	17,505	18,008	18,529
Water transportation:							
Marine safety and transportation	6,860	6,924	6,943	7,157	7,375	7,606	7,837
Ocean shipping	97	189	201	209	214	221	229
Total, Water transportation	6,957	7,113	7,144	7,366	7,589	7,827	8,066
Other transportation:							
Transportation departmental administration and other	372	345	356	369	386	401	417
Total, Discretionary	27,350	27,291	27,720	28,501	29,314	30,152	31,016
Mandatory:							
Ground transportation:							
Highways	36,870	39,006	32,969	42,563	42,563	42,563	42,563
Highway safety	1,338	1,168	1,271	1,271	1,271	1,271	1,271
Mass transit	8,240	7,739	8,361	8,361	8,361	8,361	8,361
Offsetting receipts, credit subsidy reestimates, and other	-38	-53	-65	-65	-65	-61	-61
Total, Ground transportation	46,410	47,860	42,536	52,130	52,130	52,134	52,134
Air transportation:							
Airports and airways (FAA)	3,674	-181	17	18	18	18	18
Payments to air carriers	46	50	50	50	50	50	50
Air transportation security	1						
Compensation for air carriers	-50	-22					
Air transportation stabilization loan subsidies	-105						
Total, Air transportation	3,566	-153	67	68	68	68	68
Water transportation:							
Coast Guard retired pay	1,093	1,185	1,237	1,311	1,387	1,460	1,533
MARAD ocean freight differential	198	145	175	265	265	265	265
Other water transportation programs	67	-15	71	39	55	56	57
Total, Water transportation	1,358	1,315	1,483	1,615	1,707	1,781	1,855
Other transportation:							
Other mandatory transportation programs	-2	5		-1	-1	-1	-1
Total, Mandatory	51,332	49,027	44,086	53,812	53,904	53,982	54,056
Total, Transportation	78,682	76,318	71,806	82,313	83,218	84,134	85,072
450 Community and regional development:							
Discretionary:							
Community development:							
Community development fund	3,770	6,864	3,941	4,020	4,101	4,183	4,266
Other community development programs	942	1,117	1,145	1,175	1,204	1,233	1,269
Total, Community development	4,712	7,981	5,086	5,195	5,305	5,416	5,535
Area and regional development:							
Rural development	985	993	1,013	1,041	1,063	1,086	1,113
Economic Development Administration	281	274	280	286	293	299	305

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Indian programs	1,518	1,506	1,502	1,540	1,579	1,623	1,666
Regional authorities and commissions	131	111	112	115	118	121	122
Total, Area and regional development	2,915	2,884	2,907	2,982	3,053	3,129	3,206
Disaster relief and insurance:							
Disaster relief	5,592	4,224	1,360	1,397	1,435	1,475	1,515
Small Business Administration disaster loans	113						
National flood insurance fund	-31	-34	-35	-30	-33	-37	-40
Other FEMA state and local grants	3,317	4,215	4,188	4,273	4,360	4,445	4,535
Other disaster assistance programs	1,248	1,040	1,097	1,126	1,149	1,174	1,199
Total, Disaster relief and insurance	10,239	9,445	6,610	6,766	6,911	7,057	7,209
Total, Discretionary	17,866	20,310	14,603	14,943	15,269	15,602	15,950
Mandatory:							
Community development:							
Mandatory programs	9	3					
Credit liquidating accounts	1	1	1	1	1	1	1
Total, Community development	10	4	1	1	1	1	1
Area and regional development:							
Indian programs	341	351	357	374	390	415	434
Rural development programs	-40	54	8	7	7	7	7
Credit liquidating accounts	-256	-224	-205	-188	-173	-157	-144
Offsetting receipts	-570	-581	-345	-358	-373	-390	-405
Total, Area and regional development	-525	-400	-185	-165	-149	-125	-108
Disaster relief and insurance:							
National flood insurance fund				-1			-67
SBA disaster loan subsidy reestimates	279	-115					
DHS disaster assistance, downward reestimates	1						
Credit liquidating accounts	10	5	2	3	2	2	1
Total, Disaster relief and insurance	290	-110	2	2	2	2	-66
Total, Mandatory	-225	-506	-182	-162	-146	-122	-173
Total, Community and regional development	17,641	19,804	14,421	14,781	15,123	15,480	15,777
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	14,725	14,938	15,237	15,541	15,852	16,170	16,492
Impact aid	1,228	1,241	1,265	1,291	1,317	1,343	1,370
School improvement	5,295	5,330	5,437	5,546	5,657	5,769	5,884
English language acquisition	669	700	714	728	743	758	773
Special education	11,803	10,561	10,772	10,988	11,207	11,431	11,661
Vocational and adult education	1,992	1,942	1,981	2,020	2,060	2,102	2,143
Indian education	773	810	830	851	871	893	915
Education recovery: Hurricanes Katrina and Rita	30						
Innovation and improvement	838	986	1,006	1,026	1,046	1,067	1,089
Safe schools and citizenship education	738	693	707	721	735	750	765
Other	18	22	22	23	23	24	24
Total, Elementary, secondary, and vocational education	38,109	37,223	37,971	38,735	39,511	40,307	41,116
Higher education:							
Student financial assistance	15,542	16,081	16,402	16,731	17,065	17,406	17,756
Higher education	1,981	2,022	2,062	2,104	2,146	2,189	2,232
Student aid administration	718	696	713	731	750	769	788
Other higher education programs	746	452	461	469	479	489	498
Total, Higher education	18,987	19,251	19,638	20,035	20,440	20,853	21,274

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Research and general education aids:							
Library of Congress	384	455	470	487	503	521	539
Public broadcasting	487	467	276	281	287	291	298
Smithsonian institution and related agencies	787	853	879	909	940	972	1,006
Institute for Education Sciences	517	546	557	568	579	590	603
Other	982	1,018	1,047	1,076	1,107	1,136	1,170
Total, Research and general education aids	3,157	3,339	3,229	3,321	3,416	3,510	3,616
Training and employment:							
Training and employment services	3,553	3,295	3,360	3,427	3,497	3,567	3,640
Older Americans employment	484	522	532	543	554	565	576
State employment services and national activities	1,181	1,160	1,184	1,207	1,231	1,255	1,279
Job Corps	1,607	1,598	1,633	1,669	1,704	1,740	1,777
Other employment and training	88	87	90	94	97	101	105
Total, Training and employment	6,913	6,662	6,799	6,940	7,083	7,228	7,377
Other labor services:							
Labor law, statistics, and other administration	1,601	1,589	1,642	1,703	1,766	1,827	1,894
Social services:							
Rehabilitation services—Department of Education	405	403	411	419	428	436	445
Corporation for National and Community Service	885	857	875	894	913	934	953
Children and families services programs	8,939	8,970	9,186	9,369	9,557	9,747	9,943
Aging services program	1,383	1,411	1,440	1,468	1,499	1,528	1,560
Other	92	66	67	69	70	72	74
Total, Social services	11,704	11,707	11,979	12,219	12,467	12,717	12,975
Total, Discretionary	80,471	79,771	81,258	82,953	84,683	86,442	88,252
Mandatory:							
Elementary, secondary, and vocational education:							
Gifts and donations—Bureau of Indian Affairs	3						
Higher education:							
Student financial assistance		2,041	2,090	3,030	3,090	5,050	105
Federal family education loan program	3,690	-501	2,407	3,405	3,856	3,791	3,660
Federal direct loan program	3,982	4,958	385	462	558	468	415
Academic competitiveness, SMART grants	850	395	960	1,010			
Other higher education programs	-299	317	250	-54	-20	-132	-117
Credit liquidating account (Family education loan program)	-492	-615	-553	-496	-447	-403	-365
Total, Higher education	7,731	6,595	5,539	7,357	7,037	8,774	3,698
Research and general education aids:							
Mandatory programs	24	23	23	23	23	22	22
Training and employment:							
Trade adjustment assistance, training	260	260	260	260	260	260	260
H-1B fee financed activities	147	138	138	138	138	138	138
Total, Training and employment	407	398	398	398	398	398	398
Other labor services:							
Other labor services	49	-68	34	34	34	34	34
Social services:							
Social services block grant	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Vocational rehabilitation state grants	2,837	2,874	2,975	3,049	3,116	3,188	3,261
Promoting safe and stable families	365	365	365	365	365	365	365

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Other social services	69	59	21	21	21	21	21
Total, Social services	4,971	4,998	5,061	5,135	5,202	5,274	5,347
Total, Mandatory	13,185	11,946	11,055	12,947	12,694	14,502	9,499
Total, Education, training, employment, and social services	93,656	91,717	92,313	95,900	97,377	100,944	97,751
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	3,206	3,234	3,300	3,367	3,436	3,506	3,578
Indian health	3,180	3,347	3,431	3,519	3,608	3,699	3,796
Health Resources and Services Administration	5,774	6,203	6,245	6,479	6,612	6,751	6,890
Disease control, research, and training	5,416	5,763	5,892	6,029	6,165	6,307	6,453
Public health preparedness (DHS)	5						
Public health and social services emergency fund	694	729	744	760	776	794	812
Departmental management and other	570	570	584	604	623	640	658
Total, Health care services	18,845	19,846	20,196	20,758	21,220	21,697	22,187
Health research and training:							
National Institutes of Health	28,880	29,307	29,937	30,581	31,246	31,922	32,615
Clinical training	634	657	670	683	697	712	726
Other health research and training	555	287	236	244	251	258	265
Total, Health research and training	30,069	30,251	30,843	31,508	32,194	32,892	33,606
Consumer and occupational health and safety:							
Food safety and inspection	890	930	968	1,006	1,049	1,091	1,136
Occupational and mine safety and health	807	839	867	897	929	960	994
Food and Drug Administration	1,760	1,413	1,773	1,836	1,897	1,962	2,029
Consumer Product Safety Commission	63	80	83	86	89	92	96
Total, Consumer and occupational health and safety	3,520	3,262	3,691	3,825	3,964	4,105	4,255
Total, Discretionary	52,434	53,359	54,730	56,091	57,378	58,694	60,048
Bioshield:							
Biodefense:							
Biodefense countermeasures acquisition (DHS)			2,175				
Mandatory:							
Health care services:							
Medicaid grants	168,255	206,886	216,628	236,610	254,645	274,335	295,908
State children's health insurance fund	5,690	6,640	5,315	5,040	5,040	5,040	5,040
Health care tax credit	102	107	116	124	133	142	151
Federal employees' and retired employees' health benefits	8,554	8,800	9,569	10,264	11,075	11,937	12,850
DoD Medicare-eligible retiree health care fund	7,576	8,349	9,021	9,742	10,531	11,391	12,325
UMWA Funds (coal miner retiree health)	163	160	184	196	194	188	195
State grants and demonstrations	698	764	527	583	629	75	75
Other mandatory health services activities	704	809	927	912	951	1,033	978
Total, Health care services	191,742	232,515	242,287	263,471	283,198	304,141	327,522
Health research and safety:							
Health research and training	105	124	198	-7	-7	-7	-7
Consumer and occupational health and safety		-1	-1				
Total, Health research and safety	105	123	197	-7	-7	-7	-7
Total, Mandatory	191,847	232,638	242,484	263,464	283,191	304,134	327,515
Total, Health	244,281	285,997	299,389	319,555	340,569	362,828	387,563

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,691	1,808	1,861	1,918	1,976	2,037	2,097
Supplementary medical insurance (SMI) administrative expenses	2,664	2,561	2,627	2,695	2,765	2,836	2,913
Medicare prescription drug (SMI) administrative expenses	514	546	562	578	594	610	629
Total, Discretionary	4,869	4,915	5,050	5,191	5,335	5,483	5,639
Mandatory:							
Medicare:							
Hospital insurance (HI)	199,805	221,794	237,841	252,335	274,318	278,588	304,563
Supplementary medical insurance (SMI)	177,476	184,485	190,738	201,519	217,495	219,560	244,254
Transitional prescription drug assistance (SMI)	-7						
Medicare prescription drug (SMI)	50,446	45,095	54,816	60,821	72,450	70,638	84,473
Medicare Advantage stabilization fund				58	67	74	212
HI premiums and collections	-2,836	-3,042	-3,294	-3,530	-3,741	-3,959	-4,184
SMI premiums and collections	-45,809	-49,211	-51,173	-52,522	-54,961	-58,348	-63,511
Prescription drug premiums and collections	-8,605	-9,059	-9,839	-10,685	-11,683	-12,745	-13,925
Health care fraud and abuse control	1,112	1,132	1,156	1,176	1,176	1,176	1,176
Medicare interfunds	8,557	6,704	-12	2	13	12	14
Total, Mandatory	380,139	397,898	420,233	449,174	495,134	494,996	553,072
Total, Medicare	385,008	402,813	425,283	454,365	500,469	500,479	558,711
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	199	172	177	181	188	194	201
Pension Benefit Guaranty Corporation	-7						
Special workers compensation expenses	2	2	2	2	2	2	2
Employee Benefits Security Administration	149	139	143	149	153	158	164
Total, General retirement and disability insurance	343	313	322	332	343	354	367
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	153	116	121	125	130	136	142
Armed forces retirement home	57	57	59	60	63	65	66
Total, Federal employee retirement and disability	210	173	180	185	193	201	208
Unemployment compensation:							
Unemployment insurance program administrative expenses	2,514	2,486	2,536	2,586	2,639	2,691	2,746
Housing assistance:							
Section 8 rental assistance	21,240	20,825	23,136	23,598	24,069	24,552	25,043
Public housing operating fund	3,864	4,200	4,284	4,370	4,457	4,546	4,637
Public housing capital fund	2,420	2,422	2,470	2,520	2,570	2,622	2,674
Home Investment Partnership Program	1,756	1,701	1,735	1,770	1,805	1,841	1,878
Homeless assistance	1,434	1,584	1,616	1,648	1,681	1,715	1,749
Other HUD programs	2,856	3,090	3,183	3,264	3,353	3,441	3,533
Rural housing assistance	759	607	619	630	644	656	670
Total, Housing assistance	34,329	34,429	37,043	37,800	38,579	39,373	40,184
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	5,204	6,020	5,732	5,847	5,964	6,083	6,206
Other nutrition programs	483	546	560	576	590	606	621
Total, Food and nutrition assistance	5,687	6,566	6,292	6,423	6,554	6,689	6,827
Other income assistance:							
Refugee assistance	588	656	669	682	696	711	725
Low income home energy assistance	2,161	2,570	2,367	2,414	2,462	2,511	2,561
Child care and development block grant	2,062	2,062	2,103	2,145	2,188	2,232	2,277
Supplemental security income (SSI) administrative expenses	2,970	3,036	3,132	3,232	3,324	3,464	3,563

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Office of the Inspector General Social Security Administration	26	26	27	28	29	30	32
Total, Other income assistance	7,807	8,350	8,298	8,501	8,699	8,948	9,158
Total, Discretionary	50,890	52,317	54,671	55,827	57,007	58,256	59,490
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	5,772	6,117	6,426	6,738	7,011	7,198	7,448
Black Lung and Longshore Act benefits	655	610	569	527	489	453	419
District of Columbia pension funds	508	497	527	705	684	705	708
Special workers' compensation program	140	143	144	142	143	144	144
Total, General retirement and disability insurance	7,075	7,367	7,666	8,112	8,327	8,500	8,719
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	61,981	65,090	68,782	69,941	71,974	74,171	76,455
Military retirement	43,630	45,480	47,824	49,699	51,372	52,946	54,463
Federal employees workers' compensation (FECA)	230	206	166	171	176	181	186
Federal employees life insurance fund	41	44	45	48	49	52	53
Total, Federal employee retirement and disability	105,882	110,820	116,817	119,859	123,571	127,350	131,157
Unemployment compensation:							
Unemployment insurance (UI) programs	32,206	34,095	36,657	38,052	39,841	41,568	43,415
Trade adjustment assistance, cash assistance	578	629	699	708	725	751	780
Total, Unemployment compensation	32,784	34,724	37,356	38,760	40,566	42,319	44,195
Housing assistance:							
Affordable housing program	315	315	315	315	315	315	315
Other mandatory housing assistance	-636	1	1	1	1	1	1
Total, Housing assistance	-321	316	316	316	316	316	316
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	38,145	39,754	43,242	43,673	43,849	44,610	45,323
State child nutrition programs	13,358	13,918	14,458	15,249	15,882	16,501	17,115
Funds for strengthening markets, income, and supply (Sec.32)	1,192	555	1,314	805	795	785	785
Total, Food and nutrition assistance	52,695	54,227	59,014	59,727	60,526	61,896	63,223
Other income support:							
Supplemental security income (SSI)	37,211	40,718	42,156	46,265	52,357	47,641	53,468
Child support and family support programs	4,399	3,998	3,759	3,839	3,980	4,025	4,146
Federal share of child support collections	-1,023	-1,013	-936	-874	-868	-888	-896
Temporary assistance for needy families (TANF) and related programs	17,059	17,059	16,739	16,739	18,739	16,739	16,739
Child care entitlement to states	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	6,855	6,877	6,872	7,155	7,260	7,505	7,719
Earned income tax credit (EITC)	38,274	39,463	41,022	42,941	43,464	39,888	40,854
Proposed Legislation (non-PAYGO)					-382	1,852	1,849
Subtotal, Earned income tax credit (EITC)	38,274	39,463	41,022	42,941	43,082	41,740	42,703
Child tax credit	16,159	16,321	16,780	16,738	16,394	1,554	1,537
Proposed Legislation (non-PAYGO)					48	13,554	13,584
Subtotal, Child tax credit	16,159	16,321	16,780	16,738	16,442	15,108	15,121
Refundable portion of alternative minimum tax credit		357	306	260	234	204	171
Children's research and technical assistance	58	58	58	58	52	52	52

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
SSI recoveries and receipts	-2,888	-3,080	-3,046	-3,255	-2,957	-3,066	-3,208
Total, Other income support	119,021	123,675	126,627	132,783	141,238	131,977	138,932
Total, Mandatory	317,136	331,129	347,796	359,557	374,544	372,358	386,542
Total, Income security	368,026	383,446	402,467	415,384	431,551	430,614	446,032
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,377	2,559	2,645	2,737	2,832	2,931	3,034
Disability insurance (DI) administrative expenses (off-budget)	2,290	2,420	2,501	2,588	2,678	2,772	2,869
Limitation on administrative expenses (off-budget)	16						
Total, Discretionary	4,683	4,979	5,146	5,325	5,510	5,703	5,903
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(off-budget)	486,240	508,783	537,441	568,396	601,797	638,723	680,920
Disability insurance (DI)(off-budget)	98,045	104,131	110,718	116,896	123,045	130,395	137,505
Limitation on administrative expenses (off-budget)	-16						
Intragovernmental transactions (Unified-budget)	10	10	2	2	2	2	2
Total, Mandatory	584,279	612,924	648,161	685,294	724,844	769,120	818,427
Total, Social security	588,962	617,903	653,307	690,619	730,354	774,823	824,330
700 Veterans benefits and services:							
Discretionary:							
Income security for veterans:							
Special benefits for certain World War II veterans	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation:							
Grants for veterans' employment	29	31	31	32	32	34	34
Hospital and medical care for veterans:							
Medical care and hospital services	31,262	34,807	33,834	34,924	36,058	37,231	38,450
Medical facilities	4,548	4,073	3,660	3,758	3,858	3,965	4,072
Medical and prosthetic research	446	480	425	439	454	470	487
Collections for medical care	-2,227	-2,341	-2,467	-2,614	-2,743	-2,851	-3,029
Construction	1,009	1,931	1,135	1,156	1,179	1,203	1,227
Total, Hospital and medical care for veterans	35,038	38,950	36,587	37,663	38,806	40,018	41,207
Veterans housing:							
Housing loan program account	153	156	163	170	178	185	194
Other veterans benefits and services:							
National Cemetery Administration	192	234	203	207	213	219	223
Departmental administration	2,765	3,779	3,631	3,733	3,841	3,951	4,066
Other	92	117	120	124	128	131	135
Total, Other veterans benefits and services	3,049	4,130	3,954	4,064	4,182	4,301	4,424
Total, Discretionary	38,270	43,268	40,736	41,930	43,199	44,539	45,860
Mandatory:							
Income security for veterans:							
Compensation and pensions	38,622	41,236	43,112	47,140	50,101	53,663	56,700
Special benefits for certain World War II veterans	8	10	10	9	9	7	7
National service life insurance trust fund	1,139	1,121	1,117	1,107	1,086	1,043	997
All other insurance programs	54	46	49	54	58	58	59
National life insurance receipts	-140	-128	-119	-109	-100	-90	-78
Total, Income security for veterans	39,683	42,285	44,169	48,201	51,154	54,681	57,685

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Veterans education, training, and rehabilitation:							
Readjustment benefits	2,812	3,300	3,087	3,537	3,676	3,819	3,973
All-volunteer force educational assistance trust fund	-318	-370	-295	-239	-185	-161	-152
Total, Veterans education, training, and rehabilitation	2,494	2,930	2,792	3,298	3,491	3,658	3,821
Veterans housing:							
Housing program loan subsidies	-997	-540	-244	12		48	46
Housing program loan liquidating account	-42	-21	-16	-10	-7	-6	-4
Total, Veterans housing	-1,039	-561	-260	2	-7	42	42
Other veterans programs:							
Supply fund	140						
National homes, Battle Monument contributions and other	34	41	36	46	48	48	48
Total, Other veterans programs	174	41	36	46	48	48	48
Total, Mandatory	41,312	44,695	46,737	51,547	54,686	58,429	61,596
Total, Veterans benefits and services	79,582	87,963	87,473	93,477	97,885	102,968	107,456
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,304	5,678	5,855	6,044	6,241	6,441	6,653
Alcohol, tobacco, firearms, and explosives investigations (ATF)	988	1,008	1,041	1,079	1,118	1,158	1,200
Border and transportation security directorate activities	14,525	16,418	14,471	14,945	15,442	15,958	16,496
Equal Employment Opportunity Commission	329	329	342	355	368	382	397
Tax law, criminal investigations (IRS)	575	594	619	645	673	701	731
United States Secret Service	1,277	1,386	1,437	1,490	1,546	1,605	1,665
Other law enforcement activities	1,235	1,054	1,087	1,123	1,161	1,200	1,238
Total, Federal law enforcement activities	24,233	26,467	24,852	25,681	26,549	27,445	28,380
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	3,437	3,588	3,683	3,818	3,957	4,102	4,256
Representation of indigents in civil cases	349	350	357	364	371	379	386
Federal judicial and other litigative activities	5,700	5,849	6,023	6,240	6,462	6,745	6,987
Total, Federal litigative and judicial activities	9,486	9,787	10,063	10,422	10,790	11,226	11,629
Correctional activities:							
Federal prison system and detention trustee program	6,670	6,506	6,714	6,936	7,166	7,403	7,651
Criminal justice assistance:							
High-intensity drug trafficking areas program	201	230	235	239	244	249	254
Law enforcement assistance, community policing, and other justice programs	3,108	2,416	2,350	2,399	2,449	2,502	2,554
Total, Criminal justice assistance	3,309	2,646	2,585	2,638	2,693	2,751	2,808
Total, Discretionary	43,698	45,406	44,214	45,677	47,198	48,825	50,468
Mandatory:							
Federal law enforcement activities:							
Border and transportation security directorate activities	3,747	4,123	4,202	4,320	4,446	4,514	4,584
Immigration fees	-3,239	-3,558	-3,641	-3,721	-3,808	-3,836	-3,866
Customs fees	-1,811	-1,901	-1,995	-2,094	-2,197	-2,304	-2,416
Treasury forfeiture fund	451	356	356	356	356	356	356
Other mandatory law enforcement programs	482	48	101	98	101	108	111
Total, Federal law enforcement activities	-370	-932	-977	-1,041	-1,102	-1,162	-1,231
Federal litigative and judicial activities:							
Federal forfeiture fund	1,495	673	761	791	810	829	849

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Federal judicial officers salaries and expenses and other mandatory programs	684	681	702	751	757	763	766
Total, Federal litigative and judicial activities	2,179	1,354	1,463	1,542	1,567	1,592	1,615
Correctional activities:							
Mandatory programs		-2	-2				
Criminal justice assistance:							
Crime victims fund	621	536	2,614	710	710	710	710
Public safety officers' benefits	43	66	50	50	50	50	50
Total, Criminal justice assistance	664	602	2,664	760	760	760	760
Total, Mandatory	2,473	1,022	3,148	1,261	1,225	1,190	1,144
Total, Administration of justice	46,171	46,428	47,362	46,938	48,423	50,015	51,612
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	3,409	3,467	3,582	3,704	3,838	3,968	4,106
Executive direction and management:							
Drug control programs	193	164	167	171	174	178	181
Executive Office of the President	337	337	347	360	375	387	399
Other programs	3	2	2	2	2	2	2
Total, Executive direction and management	533	503	516	533	551	567	582
Central fiscal operations:							
Tax administration	10,023	10,298	10,677	11,081	11,498	11,934	12,388
Other fiscal operations	898	927	967	998	1,036	1,073	1,112
Total, Central fiscal operations	10,921	11,225	11,644	12,079	12,534	13,007	13,500
General property and records management:							
Records management	330	401	413	425	438	451	466
Other government-wide information technology and property management	146	266	41	46	48	55	60
Total, General property and records management	476	667	454	471	486	506	526
Central personnel management:							
Discretionary central personnel management programs	203	194	200	208	215	237	244
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	308	312	321	330	340	350	362
Forest Service permanent appropriations	315						
Other	247	243	248	253	258	263	268
Total, General purpose fiscal assistance	870	555	569	583	598	613	630
Other general government:							
Election assistance commission	10	139	141	144	149	151	154
Other discretionary programs	207	349	357	367	379	388	400
Total, Other general government	217	488	498	511	528	539	554
Total, Discretionary	16,629	17,099	17,463	18,089	18,750	19,437	20,142
Mandatory:							
Legislative functions:							
Congressional members compensation and other	130	141	137	137	139	150	152
Central fiscal operations:							
Federal financing bank	-268						
Payment for financial services	411	542	593	593	593	590	587
Charges for administrative expenses of the Social Security Act	-829	-935	-955	-978	-995	-1,016	-1,038

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Other mandatory programs	418	526	463	482	490	483	509
Total, Central fiscal operations	-268	133	101	97	88	57	58
General property and records management:							
Mandatory programs	39	33	32	34	33	33	33
Offsetting receipts	-23	-34	-34	-34	-34	-34	-34
Total, General property and records management	16	-1	-2	.....	-1	-1	-1
General purpose fiscal assistance:							
Payments to States and counties	2,266	2,280	2,419	2,649	2,801	2,930	2,957
Tax revenues for Puerto Rico (Treasury)	555	502	486	495	504	513	523
Other general purpose fiscal assistance	143	322	318	322	325	329	332
Total, General purpose fiscal assistance	2,964	3,104	3,223	3,466	3,630	3,772	3,812
Other general government:							
Territories	235	235	238	243	247	251	256
Treasury claims	1,221	821	821	821	821	821	821
Presidential election campaign fund	50	50	50	65	65	66	65
Other mandatory programs .....	.....	.....	.....	.....	.....	-2	-1
Total, Other general government	1,506	1,106	1,109	1,129	1,133	1,136	1,141
Deductions for offsetting receipts:							
Offsetting receipts	-2,343	-1,357	-1,357	-1,357	-1,357	-1,357	-1,357
Total, Mandatory	2,005	3,126	3,211	3,472	3,632	3,757	3,805
Total, General government	18,634	20,225	20,674	21,561	22,382	23,194	23,947
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest paid on Treasury debt securities (gross)	239,188	241,103	248,007	260,841	273,418	280,585	285,168
Interest paid to trust funds	177,265	197,114	208,136	219,617	234,135	250,001	267,087
Interest paid to expenditure accounts	7,717	9,742	10,250	10,803	10,564	11,008	11,289
Interest paid to offsetting receipts in 908	5,796	7,916	9,349	10,948	12,730	14,693	16,888
Total, Interest on Treasury debt securities (gross)	429,966	455,875	475,742	502,209	530,847	556,287	580,432
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-36,606	-42,139	-43,902	-45,562	-46,043	-47,367	-49,166
Military retirement	-10,621	-14,062	-16,244	-16,155	-18,871	-20,503	-22,468
Foreign service retirement and disability trust fund	-771	-828	-848	-868	-888	-908	-928
SMI interest	-1,986	-3,614	-3,239	-3,300	-3,521	-3,692	-3,881
HI interest	-16,141	-16,537	-16,002	-15,840	-15,745	-15,595	-15,287
Unemployment trust fund	-3,203	-3,661	-4,116	-4,491	-4,818	-5,104	-5,428
Veterans Affairs NSLI	-591	-550	-505	-464	-416	-368	-327
Airport and airway trust fund	-472	-493	-470	-439	-459	-518	-620
Other on-budget trust funds	-871	-919	-946	-1,057	-1,141	-1,227	-1,323
Interest not offset in 901	-702	-724	-685	-588	-510	-427	-365
Total, Interest received by on-budget trust funds	-71,964	-83,527	-86,957	-88,764	-92,412	-95,709	-99,793
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-106,003	-114,311	-121,864	-131,441	-142,233	-154,719	-167,659
Other interest:							
Interest on loans to Federal Financing Bank	-737	-699	-858	-1,110	-1,299	-1,544	-1,721
Interest on refunds of tax collections	3,282	3,683	3,745	3,892	4,128	4,315	4,504
Payment to the Resolution Funding Corporation	1,987	1,533	1,533	1,533	1,533	1,533	1,533
Interest paid to credit financing accounts	4,632	4,560	4,363	4,464	4,698	4,761	4,839
Interest received from credit financing accounts	-9,643	-12,186	-12,977	-13,777	-14,742	-15,743	-16,765
Interest on deposits in tax and loan accounts	-1,174	-1,026	-866	-901	-928	-930	-930
Interest, DoD retiree health care fund	-4,045	-4,804	-5,760	-6,848	-8,102	-9,489	-10,993
Interest, nuclear waste disposal fund	-795	-1,072	-1,173	-1,281	-1,395	-1,522	-1,654

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Interest on loans to CCC	-719	-170	-225	-221	-226	-234	-235
Interest on loans to the national flood insurance fund	-717	-800	-800				
Interest, OPM Postal Service contributions	-33	-1,187	-1,546	-1,904	-2,281	-2,705	-3,254
Interest, other special and revolving funds	-923	-853	-870	-915	-952	-977	-987
All other interest	-1,217	-1,078	-1,111	-1,133	-1,146	-1,167	-1,205
Total, Other interest	-10,102	-14,099	-16,545	-18,201	-20,712	-23,702	-26,868
Other investment income:							
Private sector holdings, National Railroad Retirement Investment Trust	-4,710	-3,289	-1,599	-1,656	-1,697	-1,698	-1,685
Other	-49	-40					
Total, Other investment income	-4,759	-3,329	-1,599	-1,656	-1,697	-1,698	-1,685
Total, Net interest	237,138	240,609	248,777	262,147	273,793	280,459	284,427
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Employing agency contributions, military retirement fund	-16,817	-17,702	-19,523	-19,841	-20,583	-21,388	-22,092
Employing agency contributions, DoD Retiree Health Care Fund	-11,548	-11,496	-10,676	-12,919	-13,810	-14,720	-15,636
Employing agency contributions, Civil Service Retirement and Disability Fund	-14,480	-14,664	-15,955	-17,392	-19,017	-20,694	-22,957
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,883	-3,600	-3,865	-4,144	-4,434	-4,736	-5,048
Contributions to HI trust fund	-3,538	-3,698	-3,806	-3,940	-4,128	-4,256	-4,464
Other contributions to employee retirement and disability funds	-210	-195	-197	-200	-202	-204	-207
Total, Employer share, employee retirement (on-budget)	-49,476	-51,355	-54,022	-58,436	-62,174	-65,998	-70,404
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	-12,299	-13,087	-13,784	-14,551	-15,543	-16,281	-17,317
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	-6,763	-11,120	-10,109	-10,225	-10,656	-11,063	-11,389
Sale of major assets:							
Privatization of Elk Hills						-323	
Other undistributed offsetting receipts:							
Spectrum auction	-6,850	-50	-100	-100	-100		
Spectrum relocation receipts	-6,850						
Digital television transition and public safety fund		-11,800	-2,058				
Total, Other undistributed offsetting receipts	-13,700	-11,850	-2,158	-100	-100		
Total, Undistributed offsetting receipts	-82,238	-87,412	-80,073	-83,312	-88,473	-93,665	-99,110
Total	2,863,325	2,900,493	2,932,166	3,076,667	3,231,405	3,328,038	3,494,497
On-budget	(2,403,101)	(2,425,636)	(2,433,593)	(2,554,842)	(2,684,155)	(2,752,604)	(2,889,876)
Off-budget	(460,224)	(474,857)	(498,573)	(521,825)	(547,250)	(575,434)	(604,621)