

Table 9-1: Effectiveness of Agencies' IT Management and E-Gov Processes

USDA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Demonstrate projects are performing within 10% of cost, schedule, and performance.</p> <p>Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better.</p> <p>Certify and accredit all IT systems.</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Remediate business cases</p> <p>Maintain all security and privacy criteria</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
COMMERCE			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Demonstrate projects are performing within 10% of cost, schedule, and performance.</p> <p>Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better.</p> <p>Certify and accredit all IT systems.</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Remediate business cases</p> <p>Maintain all security and privacy criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>

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DEFENSE			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Demonstrate projects are performing within 10% of cost, schedule, and performance.</p> <p>Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better.</p> <p>Certify and accredit all IT systems.</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Remediate business cases</p> <p>Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted.</p> <p>Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.</p> <p>Maintain all security and privacy criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
EDUCATION			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 10%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Certify and accredit all IT systems.</p> <p>Remediate business cases</p> <p>Maintain all security and privacy criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>

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ENERGY			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	100% of business cases are acceptable	Project overruns and shortfalls average less than 10%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Have privacy impact statements for 90% of applicable systems.</p> <p>Certify and accredit all IT systems.</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Maintain all security and privacy criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
EPA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	100% of business cases are acceptable	Project overruns and shortfalls average less than 10%.	<p>Fully implement all appropriate government-wide E-Gov initiatives and maintain all security and privacy criteria.</p> <p>Maintain all security and privacy criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
HHS			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	More than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Demonstrate projects are performing within 10% of cost, schedule, and performance.</p> <p>Certify and accredit all IT systems.</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Remediate business cases</p> <p>Maintain all privacy and security criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>

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HOMELAND			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average more than 30%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Maintain all privacy and security criteria.</p> <p>Demonstrate projects are performing within 10% of cost, schedule, and performance.</p> <p>Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better.</p> <p>Demonstrate 90% of systems with personally identifiable information have a system of records.</p> <p>Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted.</p> <p>Certify and accredit all IT systems.</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Remediate business cases</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
HUD			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	100% of business cases are acceptable	Project overruns and shortfalls average less than 10%.	<p>Fully implement all appropriate government-wide E-Gov initiatives and maintain all security and privacy criteria.</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Maintain all security and privacy criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>

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INTERIOR			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better. Remediate business cases Install and maintain IT systems in accordance with security configurations. Has an agreed-upon plan to meet necessary communication requirements for COOP/COG

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JUSTICE			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	100% of business cases are acceptable	Project overruns and shortfalls average less than 10%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Install and maintain IT systems in accordance with security</p> <p>Certify and accredit all IT systems.</p> <p>Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted.</p> <p>Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.</p> <p>Maintain all privacy and security criteria.</p> <p>Maintain all privacy and security criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
LABOR			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	Less than 50% of business cases are acceptable	Project overruns and shortfalls average less than 10%	<p>Fully implement all appropriate government-wide E-Gov initiatives and maintain all security and privacy criteria.</p> <p>Maintain all privacy and security criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
STATE			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	More than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 10%	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better.</p> <p>Remediate business cases</p> <p>Maintain all privacy and security criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>

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DOT			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	More than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%	Fully implement all appropriate government-wide E-Gov initiatives. Install and maintain IT systems in accordance with security configurations. Remediate business cases Certify and accredit all IT systems. Maintain all privacy and security criteria. Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published. Has an agreed-upon plan to meet necessary communication requirements for COOP/COG

Table 9-1: Effectiveness of Agencies' IT Management and E-Gov Processes

TREASURY			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.</p> <p>Remediate business cases</p> <p>Certify and accredit all IT systems.</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Demonstrate projects are performing within 10% of cost, schedule, and performance.</p> <p>Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.</p> <p>Maintain all privacy and security criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
VA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average more than 30%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Demonstrate projects are performing within 10% of cost, schedule, and performance.</p> <p>Remediate business cases</p> <p>Certify and accredit all IT systems.</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted.</p> <p>Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.</p> <p>Maintain all privacy and security criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>

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AID			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	Fully implement all appropriate government-wide E-Gov initiatives. Demonstrate projects are performing within 10% of cost, schedule, and performance. Remediate all business cases Maintain all security and privacy criteria Has an agreed-upon plan to meet necessary communication requirements for COOP/COG

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CORPS OF ENGINEERS			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	Less than 50% of business cases are acceptable.	Project overruns and shortfalls average more than 30%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Demonstrate projects are performing within 10% of cost, schedule, and performance.</p> <p>Remediate business cases</p> <p>Have agency IG verify the effectiveness of the Department-wide IT-remediation process and rate the agency certification and accreditation process as "Satisfactory" or better.</p> <p>Certify and accredit all IT systems.</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Maintain all privacy and security criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
GSA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	More than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 30%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Demonstrate projects are performing within 10% of cost, schedule, and performance.</p> <p>Remediate business cases</p> <p>Maintain all privacy and security criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>

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NASA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	100% of business cases are acceptable	Project overruns and shortfalls average less than 10%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Certify and accredit all IT systems.</p> <p>Maintain all privacy and security criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
NSF			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	100% of business cases are acceptable	Project overruns and shortfalls average less than 10%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Maintain all privacy and security criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
OMB			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	100% of business cases are acceptable	Project overruns and shortfalls average less than 30%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Maintain all privacy and security criteria.</p>

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OPM			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	Greater than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 10%.	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Remediate all business cases</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Demonstrate for 90% of systems with personally identifiable information a systems of records notice has been developed and published.</p> <p>Demonstrate for 90% of applicable systems a Privacy Impact Assessment has been conducted and publicly posted.</p> <p>Certify and accredit all systems.</p> <p>Maintain all security and privacy criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
SBA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 07.	Less than 50% of business cases are acceptable	Project overruns and shortfalls average less than 10%	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Remediate all business cases</p> <p>Maintain all privacy and security criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>

Table 9-1: Effectiveness of Agencies' IT Management and E-Gov Processes

SMITHSONIAN			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	100% of business cases are acceptable	Project overruns and shortfalls average less than 10%	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Install and maintain IT systems in accordance with security configurations.</p> <p>Certify and accredit all systems.</p> <p>Maintain privacy and security criteria.</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>
SSA			
Effective Enterprise Architecture (EA)	Acceptable Business Cases	Cost, Schedule, and Performance for IT Projects	Improvement Milestones for Calendar Year 2008
The Department has an effective EA, and will be assessed on the ability to demonstrate results from its use in Q2 FY 08.	Greater than 50% of business cases are acceptable.	Project overruns and shortfalls average less than 10%	<p>Fully implement all appropriate government-wide E-Gov initiatives.</p> <p>Remediate business cases</p> <p>Maintain security and privacy criteria</p> <p>Has an agreed-upon plan to meet necessary communication requirements for COOP/COG</p>