

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>
	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Request</u>
<u>Department of Agriculture</u>					
<u>Executive Operations/Office of the Chief Information Officer (005-04-0013)</u>					
Protecting Critical Infrastructure and Key Assets	3.7	---	3.6	---	4.6
Total, EXOPERS/Office of the Chief Information	3.7	---	3.6	---	4.6
<u>Executive Operations/Executive Operations (005-04-0705)</u>					
Emergency Preparedness and Response	0.9	---	0.9	---	2.6
Total, EXOPERS/Executive	0.9	---	0.9	---	2.6
<u>Departmental Administration/Agriculture Buildings and Facilities and Rental Payments (005-05-0117)</u>					
Protecting Critical Infrastructure and Key Assets	8.0	---	8.0	---	8.0
Total, DEPTADMN/Agriculture Buildings and Facilities and Rental	8.0	---	8.0	---	8.0
<u>Departmental Administration/Departmental Administration (005-05-0120)</u>					
Emergency Preparedness and Response	1.3	---	1.3	---	2.3
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	0.7
Total, DEPTADMN/Departmental	1.9	---	1.9	---	2.9
<u>Economic Research Service/Economic Research Service (005-13-1701)</u>					
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Total, ERS/Economic Research	1.0	---	1.0	---	1.0
<u>Agricultural Research Service/Salaries and Expenses (005-18-1400)</u>					
Border and Transportation Security	---	---	---	---	---
Defending Against Catastrophic Threats	35.7	---	35.5	---	64.4
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, ARS/Salaries and Expenses	35.7	---	35.5	---	64.4
<u>Agricultural Research Service/Buildings and Facilities (005-18-1401)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	2.8	---	13.2
Total, ARS/Buildings and	---	---	2.8	---	13.2
<u>Cooperative State Research, Education, and Extension Service/Extension Activities (005-20-0502)</u>					
Emergency Preparedness and Response	32.1	---	31.1	---	30.7
Total, CSREES/Extension	32.1	---	31.1	---	30.7
<u>Cooperative State Research, Education, and Extension Service/Research and Education Activities (005-20-1500)</u>					
Emergency Preparedness and Response	---	---	2.2	---	4.2
Total, CSREES/Research and Education	---	---	2.2	---	4.2
<u>Cooperative State Research, Education, and Extension Service/Integrated Activities (005-20-1502)</u>					
Protecting Critical Infrastructure and Key Assets	9.9	---	9.8	---	14.3
Total, CSREES/Integrated	9.9	---	9.8	---	14.3
<u>Animal and Plant Health Inspection Service/Salaries and Expenses (005-32-1600)</u>					
Border and Transportation Security	212.2	---	241.8	---	252.7
Defending Against Catastrophic Threats	197.9	---	10.9	---	15.9
Protecting Critical Infrastructure and Key Assets	8.7	---	8.6	---	12.7
Total, APHIS/Salaries and	427.5	---	441.5	---	513.1

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<u>Department of Agriculture</u>					
<u>Food Safety and Inspection Service/Salaries and Expenses (005-35-3700)</u>					
Border and Transportation Security	2.0	---	2.3	---	2.4
Emergency Preparedness and Response	6.9	---	6.9	---	6.9
Intelligence and Warning	7.6	---	16.8	---	16.8
Protecting Critical Infrastructure and Key Assets	3.3	---	5.8	---	5.8
Total, FSIS/Salaries and	19.8	---	31.8	---	31.9
Total, Department of Agriculture Budget	540.5	---	570.0	---	690.9
<u>Department of Commerce</u>					
<u>Departmental Management/Salaries and Expenses (006-05-0120)</u>					
Emergency Preparedness and Response	1.2	---	1.2	---	4.2
Protecting Critical Infrastructure and Key Assets	3.1	---	3.1	---	7.3
Total, DEPTMGMT/Salaries and	4.3	---	4.3	---	11.5
<u>Departmental Management/HCHB Renovation and Modernization (006-05-0123)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	5.9
Total, DEPTMGMT/HCHB Renovation and	---	---	---	---	5.9
<u>Departmental Management/Office of the Inspector General (006-05-0126)</u>					
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	---	1.0
Total, DEPTMGMT/Office of the Inspector	1.0	---	1.0	---	1.0
<u>Departmental Management/Working Capital Fund (006-05-4511)</u>					
Emergency Preparedness and Response	3.9	---	3.9	---	3.9
Protecting Critical Infrastructure and Key Assets	4.4	---	4.4	---	4.8
Total, DEPTMGMT/Working Capital	8.3	---	8.3	---	8.7
<u>Bureau of the Census/Census Working Capital Fund (006-07-4512)</u>					
Border and Transportation Security	1.5	---	1.6	---	1.8
Protecting Critical Infrastructure and Key Assets	6.8	---	9.5	---	9.1
Total, CENSUS/Census Working Capital	8.3	---	11.1	---	10.9
<u>Bureau of Industry and Security/Operations and Administration (006-30-0300)</u>					
Defending Against Catastrophic Threats	69.6	---	67.3	---	77.0
Emergency Preparedness and Response	0.2	---	0.2	---	0.2
Total, BIS/Operations and	69.8	---	67.5	---	77.2
<u>National Oceanic and Atmospheric Administration/Operations, Research, and Facilities (006-48-1450)</u>					
Defending Against Catastrophic Threats	7.3	---	5.7	---	7.3
Emergency Preparedness and Response	5.5	---	5.5	---	5.5
Protecting Critical Infrastructure and Key Assets	20.9	---	20.4	---	34.8
Total, NOAA/Operations, Research, and	33.7	---	31.6	---	47.6
<u>National Oceanic and Atmospheric Administration/Procurement, Acquisition and Construction (006-48-1460)</u>					
Emergency Preparedness and Response	17.2	---	17.8	---	23.7
Total, NOAA/Procurement, Acquisition and	17.2	---	17.8	---	23.7

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<u>Department of Commerce</u>					
<u>National Institute of Standards and Technology/Scientific and Technical Research and Services (006-55-0500)</u>					
Defending Against Catastrophic ThreatsThreats	11.8	---	12.0	---	11.7
Emergency Preparedness and Response	15.6	---	17.5	---	21.2
Intelligence and Warning	1.8	---	2.0	---	2.0
Protecting Critical Infrastructure and Key Assets	33.1	---	33.9	---	40.9
Total, NIST/Scientific and Technical Research and	62.4	---	65.3	---	75.8
<u>National Telecommunications and Information Administration/Digital Television Transition and Public Safety Fund (006-60-5396)</u>					
Emergency Preparedness and Response	1,000.0	---	---	---	---
Total, NTIA/Digital Television Transition and Public Safety	1,000.0	---	---	---	---
Total, Department of Commerce Budget	1,205.0	---	206.9	---	262.3
<u>Department of Defense</u>					
<u>Military Personnel/Military Personnel, Marine Corps (007-05-1105)</u>					
Protecting Critical Infrastructure and Key Assets	2.1	---	2.5	---	2.9
Total, MILPERS/Military Personnel, Marine	2.1	---	2.5	---	2.9
<u>Military Personnel/Military Personnel, Navy (007-05-1453)</u>					
Protecting Critical Infrastructure and Key Assets	21.8	---	26.6	---	30.4
Total, MILPERS/Military Personnel,	21.8	---	26.6	---	30.4
<u>Military Personnel/Military Personnel, Army (007-05-2010)</u>					
Protecting Critical Infrastructure and Key Assets	10.8	---	11.3	---	11.7
Total, MILPERS/Military Personnel,	10.8	---	11.3	---	11.7
<u>Military Personnel/Military Personnel, Air Force (007-05-3500)</u>					
Protecting Critical Infrastructure and Key Assets	34.4	---	44.3	---	51.8
Total, MILPERS/Military Personnel, Air	34.4	---	44.3	---	51.8
<u>Operation and Maintenance/Operation and Maintenance, Defense-wide (007-10-0100)</u>					
Defending Against Catastrophic Threats	43.5	---	21.8	---	21.4
Emergency Preparedness and Response	7.9	---	7.7	---	8.0
Protecting Critical Infrastructure and Key Assets	957.6	---	1,025.6	---	1,306.4
Total, O&M/Operation and Maintenance, Defense-	1,009.0	---	1,055.1	---	1,335.8
<u>Operation and Maintenance/Office of the Inspector General (007-10-0107)</u>					
Defending Against Catastrophic Threats	1.3	---	1.4	---	1.4
Protecting Critical Infrastructure and Key Assets	6.1	---	6.2	---	6.3
Total, O&M/Office of the Inspector	7.3	---	7.6	---	7.8
<u>Operation and Maintenance/Defense Health Program (007-10-0130)</u>					
Defending Against Catastrophic Threats	3.5	---	3.5	---	3.6
Emergency Preparedness and Response	1.0	---	1.0	---	1.1
Protecting Critical Infrastructure and Key Assets	211.6	---	12.7	---	---
Total, O&M/Defense Health	216.1	---	17.3	---	4.6

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<u>Department of Defense</u>					
<u>Operation and Maintenance/Operation and Maintenance, Marine Corps (007-10-1106)</u>					
Defending Against Catastrophic Threats	306.2	---	321.2	---	339.3
Emergency Preparedness and Response	62.9	---	65.6	---	68.8
Protecting Critical Infrastructure and Key Assets	1,672.2	---	1,734.6	---	1,806.8
Total, O&M/Operation and Maintenance, Marine	2,041.3	---	2,121.4	---	2,214.8
<u>Operation and Maintenance/Operation and Maintenance, Navy (007-10-1804)</u>					
Defending Against Catastrophic Threats	1,493.8	---	1,513.6	---	1,528.6
Emergency Preparedness and Response	66.7	---	106.5	---	128.5
Protecting Critical Infrastructure and Key Assets	2,539.9	---	2,946.5	---	2,222.2
Total, O&M/Operation and Maintenance,	4,100.5	---	4,566.6	---	3,879.3
<u>Operation and Maintenance/Operation and Maintenance, Army (007-10-2020)</u>					
Defending Against Catastrophic Threats	1,087.2	---	942.9	---	988.3
Emergency Preparedness and Response	1.5	---	1.6	---	1.6
Protecting Critical Infrastructure and Key Assets	2,109.9	---	2,223.7	---	1,967.6
Total, O&M/Operation and Maintenance,	3,198.6	---	3,168.1	---	2,957.5
<u>Operation and Maintenance/Operation and Maintenance, Army National Guard (007-10-2065)</u>					
Emergency Preparedness and Response	139.1	---	162.3	---	166.8
Protecting Critical Infrastructure and Key Assets	1.0	---	1.1	---	1.1
Total, O&M/Operation and Maintenance, Army National	140.1	---	163.3	---	167.9
<u>Operation and Maintenance/Operation and Maintenance, Army Reserve (007-10-2080)</u>					
Defending Against Catastrophic Threats	7.1	---	7.9	---	8.1
Emergency Preparedness and Response	18.2	---	18.8	---	19.3
Total, O&M/Operation and Maintenance, Army	25.3	---	26.7	---	27.3
<u>Operation and Maintenance/Operation and Maintenance, Air Force (007-10-3400)</u>					
Defending Against Catastrophic Threats	313.1	---	326.6	---	364.0
Emergency Preparedness and Response	56.7	---	89.8	---	125.5
Protecting Critical Infrastructure and Key Assets	2,607.4	---	3,041.8	---	3,267.8
Total, O&M/Operation and Maintenance, Air	2,977.2	---	3,458.2	---	3,757.2
<u>Operation and Maintenance/Operation and Maintenance, Air Force Reserve (007-10-3740)</u>					
Defending Against Catastrophic Threats	69.2	---	66.9	---	75.0
Protecting Critical Infrastructure and Key Assets	2.7	---	2.5	---	2.8
Total, O&M/Operation and Maintenance, Air Force	71.9	---	69.4	---	77.8
<u>Operation and Maintenance/Operation and Maintenance, Air National Guard (007-10-3840)</u>					
Defending Against Catastrophic Threats	512.9	---	525.5	---	549.7
Emergency Preparedness and Response	21.7	---	22.8	---	23.7
Protecting Critical Infrastructure and Key Assets	221.6	---	235.5	---	251.5
Total, O&M/Operation and Maintenance, Air National	756.1	---	783.9	---	824.9

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<u>Department of Defense</u>					
<u>Procurement/Procurement, Defense-wide (007-15-0300)</u>					
Defending Against Catastrophic Threats	28.3	---	8.9	---	8.9
Emergency Preparedness and Response	0.4	---	0.4	---	0.5
Protecting Critical Infrastructure and Key Assets	142.8	---	147.8	---	209.1
Total, PROCURE/Procurement, Defense-	171.6	---	157.2	---	218.4
<u>Procurement/Other Procurement, Air Force (007-15-3080)</u>					
Protecting Critical Infrastructure and Key Assets	278.1	---	140.0	---	446.9
Total, PROCURE/Other Procurement, Air	278.1	---	140.0	---	446.9
<u>Research, Development, Test, and Evaluation/Research, Development, Test, and Evaluation, Defense-wide (007-20-0400)</u>					
Defending Against Catastrophic Threats	995.8	---	986.2	---	1,110.5
Emergency Preparedness and Response	1.6	---	---	---	---
Protecting Critical Infrastructure and Key Assets	35.5	---	14.7	---	14.7
Total, RDT&E/Research, Development, Test, and Evaluation, Defense-	1,032.9	---	1,000.9	---	1,125.2
<u>Research, Development, Test, and Evaluation/Research, Development, Test, and Evaluation, Navy (007-20-1319)</u>					
Protecting Critical Infrastructure and Key Assets	27.0	---	52.1	---	59.9
Total, RDT&E/Research, Development, Test, and Evaluation,	27.0	---	52.1	---	59.9
<u>Research, Development, Test, and Evaluation/Research, Development, Test, and Evaluation, Air Force (007-20-3600)</u>					
Protecting Critical Infrastructure and Key Assets	115.5	---	241.0	---	319.9
Total, RDT&E/Research, Development, Test, and Evaluation, Air	115.5	---	241.0	---	319.9
<u>Military Construction/Military Construction, Defense-wide (007-25-0500)</u>					
Protecting Critical Infrastructure and Key Assets	212.2	---	169.7	---	64.6
Total, MILCON/Military Construction, Defense-	212.2	---	169.7	---	64.6
<u>Military Construction/Base Realignment and Closure Account 2005 (007-25-0512)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	0.1	---	0.2
Total, MILCON/Base Realignment and Closure Account	---	---	0.1	---	0.2
<u>Family Housing/Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)</u>					
Protecting Critical Infrastructure and Key Assets	0.5	---	0.6	---	2.3
Total, FAMHOUS/Family Housing Operation and Maintenance, Defense-	0.5	---	0.6	---	2.3
<u>Revolving and Management Funds/Working Capital Fund, Air Force (007-40-493003)</u>					
Defending Against Catastrophic Threats	11.7	---	11.7	---	11.7
Protecting Critical Infrastructure and Key Assets	1.9	---	2.0	---	2.0
Total, REVMANFD/Working Capital Fund, Air	13.6	---	13.7	---	13.7
<u>Revolving and Management Funds/Working Capital Fund, Defense Wide (007-40-493005)</u>					
Defending Against Catastrophic Threats	16.3	---	16.3	---	16.5
Emergency Preparedness and Response	16.7	---	16.9	---	17.1
Protecting Critical Infrastructure and Key Assets	41.7	---	44.1	---	9.6
Total, REVMANFD/Working Capital Fund, Defense	74.7	---	77.3	---	43.2
Total, Department of Defense Budget	16,538.3	---	17,374.4	---	17,645.9

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<u>Department of Education</u>					
<u>Departmental Management/Program Administration (018-80-0800)</u>					
Emergency Preparedness and Response	0.8	---	0.6	---	0.7
Protecting Critical Infrastructure and Key Assets	25.4	---	26.5	---	29.6
Total, DEPTMGMT/Program	26.2	---	27.1	---	30.3
Total, Department of Education Budget	26.2	---	27.1	---	30.3
<u>Department of Energy</u>					
<u>National Nuclear Security Administration/Weapons Activities (019-05-0240)</u>					
Emergency Preparedness and Response	117.6	---	158.7	---	221.9
Protecting Critical Infrastructure and Key Assets	975.7	---	1,077.0	---	1,080.9
Total, NNSA/Weapons Activities	1,093.3	---	1,235.7	---	1,302.9
<u>National Nuclear Security Administration/Defense Nuclear Nonproliferation (019-05-0309)</u>					
Defending Against Catastrophic Threats	62.1	---	63.5	---	89.9
Total, NNSA/Defense Nuclear	62.1	---	63.5	---	89.9
<u>Environmental and Other Defense Activities/Other Defense Activities (019-10-0243)</u>					
Protecting Critical Infrastructure and Key Assets	150.5	---	141.5	---	148.7
Total, EODA/Other Defense	150.5	---	141.5	---	148.7
<u>Environmental and Other Defense Activities/Defense Environmental Cleanup (019-10-0251)</u>					
Protecting Critical Infrastructure and Key Assets	275.9	---	259.3	---	251.3
Total, EODA/Defense Environmental	275.9	---	259.3	---	251.3
<u>Energy Programs/Federal Energy Regulatory Commission (019-20-0212)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	2.2	---	2.6	---	2.4
Total, EP/Federal Energy Regulatory	2.3	---	2.7	---	2.4
<u>Energy Programs/Science (019-20-0222)</u>					
Protecting Critical Infrastructure and Key Assets	70.2	---	70.2	---	80.6
Total, EP/Science	70.2	---	70.2	---	80.6
<u>Energy Programs/Energy Supply and Conservation (019-20-0224)</u>					
Protecting Critical Infrastructure and Key Assets	8.0	---	---	---	---
Total, EP/Energy Supply and	8.0	---	---	---	---
<u>Energy Programs/Electricity Delivery and Energy Reliability (019-20-0318)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	5.8	---	7.6
Total, EP/Electricity Delivery and Energy	---	---	5.8	---	7.6
<u>Power Marketing Administration/Bonneville Power Administration Fund (019-50-4045)</u>					
Protecting Critical Infrastructure and Key Assets	12.0	---	13.0	---	12.0
Total, PMA/Bonneville Power Administration	12.0	---	13.0	---	12.0
<u>Departmental Administration/Departmental Administration (019-60-0228)</u>					
Emergency Preparedness and Response	1.8	---	2.1	---	5.0
Protecting Critical Infrastructure and Key Assets	43.1	---	34.9	---	42.5
Total, DEPTADM/Departmental	44.8	---	37.0	---	47.5

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<u>Department of Energy</u>					
Total, Department of Energy Budget	1,719.2	---	1,828.7	---	1,942.9
<u>Department of Health and Human Services</u>					
<u>Food and Drug Administration/Salaries and Expenses (009-10-9911)</u>					
Defending Against Catastrophic Threats	171.9	---	170.7	---	213.2
Emergency Preparedness and Response	60.3	---	60.1	---	70.6
Protecting Critical Infrastructure and Key Assets	12.4	---	12.6	---	12.8
Total, FDA/Salaries and Expenses	244.6	---	243.3	---	296.6
<u>Health Resources and Services Administration/Health Resources and Services (009-15-0350)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	---	1.0
Total, HRSA/Health Resources and	1.1	---	1.1	---	1.1
<u>Indian Health Services/Indian Health Services (009-17-0390)</u>					
Emergency Preparedness and Response	1.5	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets	16.0	---	16.0	---	16.0
Total, IHS/Indian Health Services	17.5	---	17.5	---	17.5
<u>Centers for Disease Control and Prevention/Disease Control, Research, and Training (009-20-0943)</u>					
Defending Against Catastrophic Threats	15.4	---	7.9	---	7.9
Emergency Preparedness and Response	1,481.1	---	1,489.5	---	1,412.2
Protecting Critical Infrastructure and Key Assets	20.5	---	20.5	---	20.5
Total, CDC/Disease Control, Research, and	1,517.0	---	1,517.9	---	1,440.6
<u>National Institutes of Health/National Institutes of Health (009-25-9915)</u>					
Defending Against Catastrophic Threats	1,731.0	---	1,727.6	---	1,748.0
Emergency Preparedness and Response	1.7	---	2.0	---	2.0
Protecting Critical Infrastructure and Key Assets	95.6	---	107.6	---	105.8
Total, NIH/National Institutes of	1,828.3	---	1,837.2	---	1,855.7
<u>Substance Abuse and Mental Health Services Administration/Substance Abuse and Mental Health Services (009-30-1362)</u>					
Emergency Preparedness and Response	---	---	---	---	0.1
Total, SAMHSA/Substance Abuse and Mental Health	---	---	---	---	0.1
<u>Agency for Healthcare Research and Quality/Healthcare Research and Quality (009-33-1700)</u>					
Emergency Preparedness and Response	0.2	---	0.3	---	0.3
Total, AHRQ/Healthcare Research and	0.2	---	0.3	---	0.3
<u>Centers for Medicare and Medicaid Services/Federal Hospital Insurance Trust Fund (009-38-8005)</u>					
Emergency Preparedness and Response	0.9	---	1.1	---	0.4
Protecting Critical Infrastructure and Key Assets	13.9	---	12.7	---	18.5
Total, CMMS/Federal Hospital Insurance Trust	14.8	---	13.7	---	18.8
<u>Administration for Children and Families/Children and Families Services Programs (009-70-1536)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
Total, ACF/Children and Families Services	0.7	---	0.7	---	0.7

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<u>Department of Health and Human Services</u>					
<u>Administration on Aging/Aging Services Programs (009-75-0142)</u>					
Emergency Preparedness and Response	0.1	---	0.2	---	0.2
Total, AOA/Aging Services	0.1	---	0.2	---	0.2
<u>Departmental Management/Public Health and Social Services Emergency Fund (009-90-0140)</u>					
Defending Against Catastrophic Threats	103.9	---	102.1	---	250.0
Emergency Preparedness and Response	572.5	---	543.4	---	548.8
Protecting Critical Infrastructure and Key Assets	9.5	---	8.9	---	12.0
Total, DM/Public Health and Social Services Emergency	685.9	---	654.5	---	810.7
<u>Program Support Center/HHS Service and Supply Fund (009-91-9941)</u>					
Emergency Preparedness and Response	0.8	---	1.8	---	2.0
Protecting Critical Infrastructure and Key Assets	16.0	---	12.5	---	12.5
Total, PSC/HHS Service and Supply	16.8	---	14.3	---	14.4
Total, Department of Health and Human Services Budget	4,327.0	---	4,300.6	---	4,456.7
<u>Department of Homeland Security</u>					
<u>Departmental Management and Operations/Departmental Operations (024-10-0100)</u>					
Defending Against Catastrophic Threats	5.0	---	---	---	---
Emergency Preparedness and Response	9.9	---	9.9	---	10.0
Protecting Critical Infrastructure and Key Assets	191.8	---	193.8	---	347.6
Total, DMO/Departmental	206.7	---	203.7	---	357.6
<u>Departmental Management and Operations/Counterterrorism Fund (024-10-0101)</u>					
Protecting Critical Infrastructure and Key Assets	-16.0	---	-8.5	---	---
Total, DMO/Counterterrorism	-16.0	---	-8.5	---	---
<u>Departmental Management and Operations/Office of the Chief Information Officer (024-10-0102)</u>					
Border and Transportation Security	86.4	---	---	---	---
Intelligence and Warning	9.9	---	8.7	---	1.8
Protecting Critical Infrastructure and Key Assets	191.7	---	223.7	---	178.6
Total, DMO/Office of the Chief Information	288.0	---	232.3	---	180.4
<u>Departmental Management and Operations/Analysis and Operations (024-10-0115)</u>					
Intelligence and Warning	299.7	8.0	297.3	---	333.3
Total, DMO/Analysis and	299.7	8.0	297.3	---	333.3
<u>United States Secret Service/Salaries and Expenses (024-40-0400)</u>					
Border and Transportation Security	8.0	---	---	---	---
Domestic Counterterrorism	5.1	---	5.2	---	5.3
Intelligence and Warning	62.3	---	64.2	---	65.9
Protecting Critical Infrastructure and Key Assets	1,125.6	---	1,237.3	---	1,247.5
Total, USSS/Salaries and	1,201.0	---	1,306.7	---	1,318.6
<u>United States Secret Service/Acquisition, Construction, Improvements, and Related Expenses (024-40-0401)</u>					
Protecting Critical Infrastructure and Key Assets	3.5	---	3.5	---	3.5
Total, USSS/Acquisition, Construction, Improvements, and Related	3.5	---	3.5	---	3.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2007		FY 2008		FY 2009
	Enacted	Supp. / Emer.	Enacted	Supp. / Emer.	Request
<u>Department of Homeland Security</u>					
<u>Transportation Security Administration/Federal Air Marshals (024-45-0541)</u>					
Border and Transportation Security	714.0	5.0	770.0	---	---
Total, TSA/Federal Air Marshals	714.0	5.0	770.0	---	---
<u>Transportation Security Administration/Aviation Security (024-45-0550)</u>					
Border and Transportation Security	4,988.0	390.0	5,315.0	---	5,970.0
Total, TSA/Aviation Security	4,988.0	390.0	5,315.0	---	5,970.0
<u>Transportation Security Administration/Surface Transportation Security (024-45-0551)</u>					
Border and Transportation Security	37.0	---	47.0	---	37.0
Total, TSA/Surface Transportation	37.0	---	47.0	---	37.0
<u>Transportation Security Administration/Transportation Security Support (024-45-0554)</u>					
Border and Transportation Security	521.0	---	525.0	---	927.0
Total, TSA/Transportation Security	521.0	---	525.0	---	927.0
<u>Transportation Security Administration/Transportation Threat Assessment and Credentialing (024-45-0557)</u>					
Border and Transportation Security	70.0	---	172.0	---	173.0
Total, TSA/Transportation Threat Assessment and	70.0	---	172.0	---	173.0
<u>Federal Law Enforcement Training Center/Salaries and Expense, Federal Law Enforcement Training Center (024-49-0509)</u>					
Domestic Counterterrorism	146.0	---	162.0	17.0	156.0
Protecting Critical Infrastructure and Key Assets	6.0	---	9.0	---	10.0
Total, FLETC/Salaries and Expense, Federal Law Enforcement Training	152.0	---	171.0	17.0	166.0
<u>Federal Law Enforcement Training Center/Acquisition, Construction, Improvements and Related Expenses - F (024-49-0510)</u>					
Domestic Counterterrorism	30.0	22.0	35.0	4.0	31.0
Total, FLETC/Acquisition, Construction, Improvements and Related Expenses -	30.0	22.0	35.0	4.0	31.0
<u>Immigration and Customs Enforcement/Immigration and Customs Enforcement (024-55-0540)</u>					
Border and Transportation Security	1,726.0	---	1,844.0	402.0	2,131.0
Domestic Counterterrorism	1,905.0	5.0	2,018.0	47.0	2,262.0
Total, ICE/Immigration and Customs	3,631.0	5.0	3,862.0	449.0	4,393.0
<u>Immigration and Customs Enforcement/Federal Protective Service (024-55-0542)</u>					
Protecting Critical Infrastructure and Key Assets	516.0	---	613.0	---	616.0
Total, ICE/Federal Protective	516.0	---	613.0	---	616.0
<u>Immigration and Customs Enforcement/Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</u>					
Border and Transportation Security	15.0	---	31.0	---	57.0
Total, ICE/Automation Modernization, Immigration and Customs	15.0	---	31.0	---	57.0
<u>Immigration and Customs Enforcement/Construction (024-55-0545)</u>					
Border and Transportation Security	26.0	30.0	6.5	10.0	---
Other	---	---	---	---	---
Total, ICE/Construction	26.0	30.0	6.5	10.0	---
<u>Customs and Border Protection/Salaries and Expenses, Customs and Border Protection (024-58-0530)</u>					
Border and Transportation Security	5,842.0	117.2	6,829.0	228.0	7,624.0
Total, CBP/Salaries and Expenses, Customs and Border	5,842.0	117.2	6,829.0	228.0	7,624.0
<u>Customs and Border Protection/Automation Modernization, Customs and Border Protection (024-58-0531)</u>					
Border and Transportation Security	225.7	---	238.0	---	256.0
Total, CBP/Automation Modernization, Customs and Border	225.7	---	238.0	---	256.0
<u>Customs and Border Protection/Construction, Customs and Border Protection (024-58-0532)</u>					
Border and Transportation Security	123.0	110.0	282.0	61.0	364.0
Total, CBP/Construction, Customs and Border	123.0	110.0	282.0	61.0	364.0
<u>Customs and Border Protection/Border Security Fencing, Infrastructure, and Technology (024-58-0533)</u>					
Border and Transportation Security	28.6	1,159.0	172.0	1,053.0	775.0
Total, CBP/Border Security Fencing, Infrastructure, and	28.6	1,159.0	172.0	1,053.0	775.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2007		FY 2008		FY 2009
	Enacted	Supp. / Emer.	Enacted	Supp. / Emer.	Request
<u>Department of Homeland Security</u>					
<u>Customs and Border Protection/Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</u>					
Border and Transportation Security	248.5	205.3	287.9	93.9	354.0
Total, CBP/Air and Marine Interdiction, Operations, Maintenance, and	248.5	205.3	287.9	93.9	354.0
<u>Customs and Border Protection/Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</u>					
Border and Transportation Security	93.0	---	98.0	---	97.0
Total, CBP/Refunds, Transfers, and Expenses of Operation, Puerto	93.0	---	98.0	---	97.0
<u>United States Coast Guard/Retired Pay (024-60-0602)</u>					
Border and Transportation Security	376.1	---	462.0	---	509.6
Total, USCG/Retired Pay	376.1	---	462.0	---	509.6
<u>United States Coast Guard/Operating Expenses (024-60-0610)</u>					
Border and Transportation Security	1,724.4	210.3	2,178.9	293.3	2,664.9
Total, USCG/Operating Expenses	1,724.4	210.3	2,178.9	293.3	2,664.9
<u>United States Coast Guard/Reserve Training (024-60-0612)</u>					
Border and Transportation Security	41.5	---	48.5	---	55.9
Total, USCG/Reserve Training	41.5	---	48.5	---	55.9
<u>United States Coast Guard/Acquisition, Construction, and Improvements (024-60-0613)</u>					
Border and Transportation Security	482.4	14.8	327.0	45.5	394.8
Total, USCG/Acquisition, Construction, and	482.4	14.8	327.0	45.5	394.8
<u>United States Coast Guard/Research, Development, Test, and Evaluation (024-60-0615)</u>					
Border and Transportation Security	1.8	---	5.4	---	6.5
Total, USCG/Research, Development, Test, and	1.8	---	5.4	---	6.5
<u>United States Coast Guard/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec (024-60-0616)</u>					
Border and Transportation Security	80.6	---	104.1	---	110.4
Total, USCG/Medicare-eligible Retiree Health Fund Contribution, Homeland	80.6	---	104.1	---	110.4
<u>National Protection and Programs Directorate/Office of Health Affairs (024-65-0117)</u>					
Defending Against Catastrophic Threats	4.0	8.0	115.5	---	161.3
Total, NPPD/Office of Health	4.0	8.0	115.5	---	161.3
<u>National Protection and Programs Directorate/United States Visitor and Immigrant Status Indicator Technology (024-65-0521)</u>					
Border and Transportation Security	362.0	---	200.0	275.0	390.3
Total, NPPD/United States Visitor and Immigrant Status Indicator	362.0	---	200.0	275.0	390.3
<u>National Protection and Programs Directorate/Infrastructure Protection and Information Security (024-65-0565)</u>					
Border and Transportation Security	---	12.0	35.7	---	38.3
Intelligence and Warning	8.3	---	---	---	---
Protecting Critical Infrastructure and Key Assets	539.4	12.0	617.2	---	802.9
Total, NPPD/Infrastructure Protection and Information	547.7	24.0	652.9	---	841.2
<u>National Protection and Programs Directorate/Salaries and Expenses, Office of the Under Secretary for the Nat (024-65-0566)</u>					
Border and Transportation Security	2.7	---	---	---	---
Defending Against Catastrophic Threats	21.4	---	37.9	---	43.0
Emergency Preparedness and Response	6.5	---	---	---	---
Intelligence and Warning	---	---	---	---	2.0
Protecting Critical Infrastructure and Key Assets	---	---	9.4	---	9.6
Other.....	---	---	---	---	---
Total, NPPD/Salaries and Expenses, Office of the Under Secretary for the	30.6	---	47.4	---	54.6
<u>National Protection and Programs Directorate/Biodefense Countermeasures (024-65-0714)</u>					
Defending Against Catastrophic Threats	---	---	---	---	2,175.0
Total, NPPD/Biodefense	---	---	---	---	2,175.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2007		FY 2008		FY 2009
	Enacted	Supp. / Emer.	Enacted	Supp. / Emer.	Request
<u>Department of Homeland Security</u>					
<u>Federal Emergency Management Agency/State and Local Programs (024-70-0560)</u>					
Border and Transportation Security	---	---	---	50.0	---
Domestic Counterterrorism	375.0	---	---	---	---
Emergency Preparedness and Response	1,697.0	37.0	2,162.3	60.0	1,185.0
Protecting Critical Infrastructure and Key Assets	459.0	210.0	877.5	---	515.0
Total, FEMA/State and Local	2,531.0	247.0	3,039.8	110.0	1,700.0
<u>Federal Emergency Management Agency/Firefighter Assistance Grants (024-70-0561)</u>					
Emergency Preparedness and Response	---	---	---	---	300.0
Total, FEMA/Firefighter Assistance	---	---	---	---	300.0
<u>Federal Emergency Management Agency/Operations, Management and Administration (024-70-0700)</u>					
Emergency Preparedness and Response	---	---	253.2	---	293.5
Total, FEMA/Operations, Management and	---	---	253.2	---	293.5
<u>Federal Emergency Management Agency/Readiness, Mitigation, Response, and Recovery (024-70-0711)</u>					
Emergency Preparedness and Response	59.0	---	---	---	---
Total, FEMA/Readiness, Mitigation, Response, and	59.0	---	---	---	---
<u>Federal Emergency Management Agency/Administrative and Regional Operations (024-70-0712)</u>					
Emergency Preparedness and Response	49.2	---	---	---	---
Total, FEMA/Administrative and Regional	49.2	---	---	---	---
<u>Federal Emergency Management Agency/Public Health Programs (024-70-0713)</u>					
Emergency Preparedness and Response	5.0	---	---	---	---
Total, FEMA/Public Health	5.0	---	---	---	---
<u>Science and Technology/Research, Development, Acquisitions and Operations (024-80-0800)</u>					
Border and Transportation Security	---	---	25.5	---	35.3
Defending Against Catastrophic Threats	693.0	5.0	418.0	---	468.1
Protecting Critical Infrastructure and Key Assets	90.4	---	64.5	---	37.8
Other	54.7	---	183.7	---	195.9
Total, SCI&TECH/Research, Development, Acquisitions and	838.1	5.0	691.7	---	737.1
<u>Domestic CounterterrorismNuclear Detection Office/Research, Development, and Operations (024-85-0860)</u>					
Defending Against Catastrophic Threats	272.5	35.0	323.5	---	334.2
Total, DNDO/Research, Development, and	272.5	35.0	323.5	---	334.2
<u>Domestic CounterterrorismNuclear Detection Office/Management and Administration (024-85-0861)</u>					
Defending Against Catastrophic Threats	30.5	---	31.5	---	38.9
Total, DNDO/Management and	30.5	---	31.5	---	38.9
<u>Domestic CounterterrorismNuclear Detection Office/Systems Acquisition (024-85-0862)</u>					
Defending Against Catastrophic Threats	178.0	100.0	129.8	---	190.7
Total, DNDO/Systems Acquisition	178.0	100.0	129.8	---	190.7
Total, Department of Homeland Security Budget	26,857.9	2,695.6	30,100.6	2,639.7	34,992.1

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>
	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Request</u>
<u>Department of Housing and Urban Development</u>					
<u>Management and Administration/Salaries and Expenses (025-35-0143)</u>					
Emergency Preparedness and Response	1.9	---	---	---	---
Total, MGMT&ADM/Salaries and	1.9	---	---	---	---
<u>Management and Administration/Administration, Operations and Management (025-35-0335)</u>					
Emergency Preparedness and Response	---	---	1.9	---	4.1
Total, MGMT&ADM/Administration, Operations and	---	---	1.9	---	4.1
Total, Department of Housing and Urban Development Budget	1.9	---	1.9	---	4.1
<u>Department of the Interior</u>					
<u>Bureau of Land Management/Management of Lands and Resources (010-04-1109)</u>					
Emergency Preparedness and Response	0.5	---	0.5	---	0.5
Total, BLM/Management of Lands and	0.5	---	0.5	---	0.5
<u>Minerals Management Service/Royalty and Offshore Minerals Management (010-06-1917)</u>					
Emergency Preparedness and Response	0.2	---	0.2	---	0.2
Total, MMS/Royalty and Offshore Minerals	0.2	---	0.2	---	0.2
<u>Bureau of Reclamation/Water and Related Resources (010-10-0680)</u>					
Domestic Counterterrorism	0.3	---	0.2	---	0.2
Protecting Critical Infrastructure and Key Assets	11.1	---	14.3	---	8.2
Total, BURREC/Water and Related	11.4	---	14.5	---	8.4
<u>United States Geological Survey/Surveys, Investigations, and Research (010-12-0804)</u>					
Emergency Preparedness and Response	1.7	---	1.7	---	1.7
Total, USGS/Surveys, Investigations, and	1.7	---	1.7	---	1.7

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>
	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Request</u>
<u>Department of the Interior</u>					
<u>United States Fish and Wildlife Service/Resource Management (010-18-1611)</u>					
Emergency Preparedness and Response	0.2	---	0.2	---	0.2
Total, FWS/Resource	0.2	---	0.2	---	0.2
<u>National Park Service/Operation of the National Park System (010-24-1036)</u>					
Emergency Preparedness and Response	0.2	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	13.8	---	32.1	---	32.1
Total, NPS/Operation of the National Park	14.0	---	32.3	---	32.3
<u>National Park Service/Construction and Major Maintenance (010-24-1039)</u>					
Protecting Critical Infrastructure and Key Assets	0.8	---	---	---	---
Total, NPS/Construction and Major	0.8	---	---	---	---
<u>National Park Service/United States Park Police (010-24-1049)</u>					
Protecting Critical Infrastructure and Key Assets	18.7	---	---	---	---
Total, NPS/United States Park	18.7	---	---	---	---
<u>Departmental Offices/Salaries and Expenses (010-84-0102)</u>					
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Total, DM/Salaries and Expenses	0.3	---	0.3	---	0.3
Total, Department of the Interior Budget	47.8	---	49.6	---	43.5
<u>Department of Justice</u>					
<u>General Administration/Salaries and Expenses (011-03-0129)</u>					
Emergency Preparedness and Response	2.4	---	2.4	---	2.4
Protecting Critical Infrastructure and Key Assets	2.0	---	2.0	---	2.0
Total, GENADMIN/Salaries and	4.4	---	4.4	---	4.4
<u>General Administration/Law Enforcement Wireless Communications (011-03-0132)</u>					
Protecting Critical Infrastructure and Key Assets	95.3	---	81.0	---	122.0
Total, GENADMIN/Law Enforcement Wireless	95.3	---	81.0	---	122.0
<u>General Administration/Justice Information Sharing Technology (011-03-0134)</u>					
Domestic Counterterrorism	19.3	---	7.7	---	9.0
Protecting Critical Infrastructure and Key Assets	27.0	---	10.1	---	11.0
Total, GENADMIN/Justice Information Sharing	46.3	---	17.8	---	20.0
<u>General Administration/Office of Inspector General (011-03-0328)</u>					
Domestic Counterterrorism	2.7	---	2.7	---	2.7
Total, GENADMIN/Office of Inspector	2.7	---	2.7	---	2.7
<u>General Administration/Administrative Review and Appeals (011-03-0339)</u>					
Border and Transportation Security	16.1	---	---	---	---
Total, GENADMIN/Administrative Review and	16.1	---	---	---	---

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2007		FY 2008		FY 2009
	Enacted	Supp. / Emer.	Enacted	Supp. / Emer.	Request
<u>Department of Justice</u>					
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, General Legal Activities (011-05-0128)</u>					
Domestic Counterterrorism	20.6	1.7	22.5	---	24.5
Intelligence and Warning	1.2	---	1.3	---	1.4
Protecting Critical Infrastructure and Key Assets	4.8	---	10.1	---	13.1
Total, LEGALACT/Salaries and Expenses, General Legal	26.6	1.7	33.9	---	39.0
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, United States Attorneys (011-05-0322)</u>					
Domestic Counterterrorism	86.9	---	86.9	---	94.8
Total, LEGALACT/Salaries and Expenses, United States	86.9	---	86.9	---	94.8
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, United States Marshals Service (011-05-0324)</u>					
Emergency Preparedness and Response	1.1	---	1.1	---	1.1
Protecting Critical Infrastructure and Key Assets	98.4	6.5	103.7	---	104.3
Total, LEGALACT/Salaries and Expenses, United States Marshals	99.5	6.5	104.8	---	105.4
<u>National Security Division/Salaries and Expenses (011-08-1300)</u>					
Intelligence and Warning	66.7	2.0	73.4	---	83.8
Total, NSD/Salaries and	66.7	2.0	73.4	---	83.8
<u>Federal Bureau of Investigation/Salaries and Expenses (011-10-0200)</u>					
Defending Against Catastrophic Threats	42.1	1.9	45.2	2.0	40.3
Domestic Counterterrorism	1,859.0	165.9	1,963.6	192.7	2,195.0
Emergency Preparedness and Response	2.0	---	2.0	---	2.0
Intelligence and Warning	89.8	3.9	80.0	39.1	190.6
Protecting Critical Infrastructure and Key Assets	296.1	---	181.1	15.8	297.5
Total, FBI/Salaries and Expenses	2,288.9	171.7	2,271.9	249.5	2,725.5
<u>Federal Bureau of Investigation/Construction (011-10-0203)</u>					
Domestic Counterterrorism	19.7	---	41.3	---	31.8
Total, FBI/Construction	19.7	---	41.3	---	31.8
<u>Drug Enforcement Administration/Salaries and Expenses (011-12-1100)</u>					
Domestic Counterterrorism	34.0	7.2	36.9	---	36.9
Emergency Preparedness and Response	0.4	---	0.4	---	0.4
Intelligence and Warning	12.3	1.3	19.0	---	19.3
Protecting Critical Infrastructure and Key Assets	21.5	---	21.5	---	21.5
Total, DEA/Salaries and Expenses	68.2	8.5	77.8	---	78.1
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Salaries and Expenses (011-14-0700)</u>					
Border and Transportation Security	4.5	---	4.5	---	4.6
Domestic Counterterrorism	388.3	4.0	388.3	---	405.6
Emergency Preparedness and Response	0.9	---	0.9	---	0.9
Total, BATFE/Salaries and	393.7	4.0	393.7	---	411.1
<u>Federal Prison System/Salaries and Expenses (011-20-1060)</u>					
Domestic Counterterrorism	39.0	17.0	39.0	---	39.0
Emergency Preparedness and Response	3.0	---	3.0	---	3.0
Total, PRISON/Salaries and	42.0	17.0	42.0	---	42.0

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	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Request</u>
<u>Department of Justice</u>					
<u>Office of Justice Programs/Justice Assistance (011-21-0401)</u>					
Intelligence and Warning	39.7	---	40.0	---	34.2
Total, OJP/Justice Assistance	39.7	---	40.0	---	34.2
<u>Office of Justice Programs/State and Local Law Enforcement Assistance (011-21-0404)</u>					
Domestic Counterterrorism	---	---	2.0	---	---
Intelligence and Warning	9.9	---	---	---	---
Total, OJP/State and Local Law Enforcement	9.9	---	2.0	---	---
Total, Department of Justice Budget	3,306.4	211.3	3,273.5	249.5	3,794.9
 <u>Department of Labor</u>					
<u>Employment and Training Administration/Program Administration (012-05-0172)</u>					
Protecting Critical Infrastructure and Key Assets	2.1	---	2.2	---	2.0
Total, ETA/Program	2.1	---	2.2	---	2.0
<u>Employee Benefits Security Administration/Salaries and Expenses (012-11-1700)</u>					
Protecting Critical Infrastructure and Key Assets	0.7	---	0.6	---	0.6
Total, EBSA/Salaries and	0.7	---	0.6	---	0.6
<u>Pension Benefit Guaranty Corporation/Pension Benefit Guaranty Corporation Fund (012-12-4204)</u>					
Emergency Preparedness and Response	1.9	---	1.2	---	1.2
Protecting Critical Infrastructure and Key Assets	2.1	---	6.9	---	7.5
Total, PBGC/Pension Benefit Guaranty Corporation	3.9	---	8.0	---	8.6
<u>Employment Standards Administration/Salaries and Expenses (012-15-0105)</u>					
Emergency Preparedness and Response	0.5	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets	3.7	---	5.3	---	4.7
Total, ESA/Salaries and Expenses	4.2	---	5.8	---	5.2
<u>Occupational Safety and Health Administration/Salaries and Expenses (012-18-0400)</u>					
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Protecting Critical Infrastructure and Key Assets	1.2	---	1.2	---	1.3
Total, OSHA/Salaries and	2.2	---	2.2	---	2.3
<u>Mine Safety and Health Administration/Salaries and Expenses (012-19-1200)</u>					
Protecting Critical Infrastructure and Key Assets	1.3	---	1.1	---	1.2
Total, MSHA/Salaries and	1.3	---	1.1	---	1.2
<u>Bureau of Labor Statistics/Salaries and Expenses (012-20-0200)</u>					
Emergency Preparedness and Response	1.0	---	0.8	---	0.8
Protecting Critical Infrastructure and Key Assets	8.8	---	8.4	---	8.1
Total, BLS/Salaries and Expenses	9.8	---	9.2	---	8.9
<u>Departmental Management/Office of the Inspector General (012-25-0106)</u>					
Protecting Critical Infrastructure and Key Assets	0.1	---	0.2	---	0.2
Total, DM/Office of the Inspector	0.1	---	0.2	---	0.2

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>
	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Request</u>
<u>Department of Labor</u>					
<u>Departmental Management/Salaries and Expenses (012-25-0165)</u>					
Protecting Critical Infrastructure and Key Assets	11.2	---	2.7	---	5.5
Total, DM/Salaries and Expenses	11.2	---	2.7	---	5.5
<u>Departmental Management/Working Capital Fund (012-25-4601)</u>					
Emergency Preparedness and Response	3.1	---	3.5	---	3.8
Protecting Critical Infrastructure and Key Assets	10.9	---	12.0	---	13.1
Total, DM/Working Capital Fund	14.0	---	15.5	---	16.9
Total, Department of Labor Budget	49.4	---	47.5	---	51.4
<u>Department of State</u>					
<u>Administration of Foreign Affairs/Diplomatic and Consular Programs (014-05-0113)</u>					
Border and Transportation Security	1,167.0	---	1,880.0	---	2,041.9
Emergency Preparedness and Response	14.5	---	12.3	---	12.9
Protecting Critical Infrastructure and Key Assets	36.7	---	47.4	---	54.0
Total, AFA/Diplomatic and Consular	1,218.2	---	1,939.7	---	2,108.8
<u>Administration of Foreign Affairs/Capital Investment Fund (014-05-0120)</u>					
Border and Transportation Security	---	---	---	---	0.3
Protecting Critical Infrastructure and Key Assets	---	---	---	---	3.2
Total, AFA/Capital Investment	---	---	---	---	3.4
<u>Administration of Foreign Affairs/Educational and Cultural Exchange Programs (014-05-0209)</u>					
Border and Transportation Security	2.4	---	1.0	---	0.7
Total, AFA/Educational and Cultural Exchange	2.4	---	1.0	---	0.7
<u>Other/International Narcotics Control and Law Enforcement (014-25-1022)</u>					
Border and Transportation Security	21.0	---	20.8	---	352.7
Total, OTHER/International Narcotics Control and Law	21.0	---	20.8	---	352.7
Total, Department of State Budget	1,241.6	---	1,961.5	---	2,465.6
<u>Department of Transportation</u>					
<u>Office of the Secretary/Salaries and Expenses (021-04-0102)</u>					
Border and Transportation Security	1.8	---	2.2	---	2.4
Emergency Preparedness and Response	3.1	---	5.1	---	6.2
Protecting Critical Infrastructure and Key Assets	4.0	---	4.9	---	5.3
Total, OST/Salaries and Expenses	8.9	---	12.3	---	13.9
<u>Federal Aviation Administration/Operations (021-12-1301)</u>					
Domestic Counterterrorism	20.0	---	23.0	---	---
Emergency Preparedness and Response	2.0	---	2.0	---	---
Protecting Critical Infrastructure and Key Assets	105.7	---	103.9	---	---
Total, FAA/Operations	127.7	---	128.9	---	---

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2007		FY 2008		FY 2009
	Enacted	Supp. / Emer.	Enacted	Supp. / Emer.	Request
<u>Department of Transportation</u>					
<u>Federal Aviation Administration/Safety and Operations (021-12-1335)</u>					
Domestic Counterterrorism	---	---	---	---	29.0
Emergency Preparedness and Response	---	---	---	---	12.0
Protecting Critical Infrastructure and Key Assets	---	---	---	---	90.5
Total, FAA/Safety and Operations	---	---	---	---	131.5
<u>Federal Aviation Administration/Air Traffic Organization (021-12-1336)</u>					
Border and Transportation Security	---	---	---	---	7.5
Protecting Critical Infrastructure and Key Assets	---	---	---	---	65.9
Total, FAA/Air Traffic	---	---	---	---	73.4
<u>Federal Aviation Administration/Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</u>					
Border and Transportation Security	11.5	---	11.1	---	---
Emergency Preparedness and Response	10.0	---	10.0	---	---
Protecting Critical Infrastructure and Key Assets	44.8	---	39.6	---	---
Total, FAA/Facilities and Equipment (Airport and Airway Trust)	66.3	---	60.7	---	---
<u>Federal Railroad Administration/Safety and Operations (021-27-0700)</u>					
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	0.7
Total, FRA/Safety and Operations	0.7	---	0.7	---	0.7
<u>Federal Transit Administration/Administrative Expenses (021-36-1120)</u>					
Emergency Preparedness and Response	0.5	---	0.6	---	0.6
Total, FTA/Administrative	0.5	---	0.6	---	0.6
<u>Federal Transit Administration/Research and University Research Centers (021-36-1137)</u>					
Border and Transportation Security	1.3	---	2.0	---	0.8
Total, FTA/Research and University Research	1.3	---	2.0	---	0.8
<u>Saint Lawrence Seaway Development Corporation/Operations and Maintenance (021-40-8003)</u>					
Protecting Critical Infrastructure and Key Assets	0.3	---	0.2	---	0.3
Total, SLSDC/Operations and	0.3	---	0.2	---	0.3
<u>Pipeline and Hazardous Materials Safety Administration/Research and Special Programs (021-50-0104)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Total, PHMSA/Research and Special	---	---	---	---	---
Total, Department of Transportation Budget	205.7	---	205.3	---	221.2
<u>Department of the Treasury</u>					
<u>Financial Crimes Enforcement Network/Salaries and Expenses (015-04-0173)</u>					
Domestic Counterterrorism	14.6	---	17.8	---	20.2
Emergency Preparedness and Response	0.9	---	---	---	---
Total, FCEN/Salaries and	15.5	---	17.8	---	20.2

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>
	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Request</u>
<u>Department of the Treasury</u>					
<u>Departmental Offices/Salaries and Expenses (015-05-0101)</u>					
Defending Against Catastrophic Threats	0.9	---	1.8	---	2.4
Domestic Counterterrorism	13.1	---	17.1	---	18.8
Emergency Preparedness and Response	---	---	---	---	1.7
Intelligence and Warning	5.7	---	3.6	---	7.3
Protecting Critical Infrastructure and Key Assets	---	---	2.1	---	3.5
Total, DEPTOFF/Salaries and	19.7	---	24.6	---	33.8
<u>Departmental Offices/Department-wide Systems and Capital Investments Programs (015-05-0115)</u>					
Domestic Counterterrorism	22.1	---	2.0	---	4.4
Emergency Preparedness and Response	1.7	---	4.0	---	---
Protecting Critical Infrastructure and Key Assets	2.1	---	0.9	---	---
Total, DEPTOFF/Department-wide Systems and Capital Investments	25.8	---	6.9	---	4.4
<u>Departmental Offices/Treasury Inspector General for Tax Administration (015-05-0119)</u>					
Domestic Counterterrorism	0.9	---	1.2	---	1.2
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Other	0.2	---	0.1	---	0.1
Total, DEPTOFF/Treasury Inspector General for Tax	1.2	---	1.3	---	1.3
<u>Financial Management Service/Salaries and Expenses (015-10-1801)</u>					
Emergency Preparedness and Response	7.5	---	8.3	---	8.4
Protecting Critical Infrastructure and Key Assets	4.3	---	5.3	---	5.7
Total, FMS/Salaries and	11.8	---	13.6	---	14.1
<u>Internal Revenue Service/Taxpayer Services (015-45-0912)</u>					
Protecting Critical Infrastructure and Key Assets	0.6	---	0.7	---	0.7
Total, IRS/Taxpayer Services	0.6	---	0.7	---	0.7
<u>Internal Revenue Service/Enforcement (015-45-0913)</u>					
Domestic Counterterrorism	23.7	---	24.3	---	25.2
Protecting Critical Infrastructure and Key Assets	2.5	---	1.6	---	1.6
Total, IRS/Enforcement	26.2	---	25.9	---	26.8
<u>Internal Revenue Service/Operations Support (015-45-0919)</u>					
Emergency Preparedness and Response	26.0	---	24.0	---	24.0
Protecting Critical Infrastructure and Key Assets	---	---	1.3	---	1.3
Total, IRS/Operations Support	26.0	---	25.3	---	25.3
Total, Department of the Treasury Budget	126.8	---	116.0	---	126.6

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>
	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Request</u>
<u>Department of Veterans Affairs</u>					
<u>Veterans Health Administration/Medical Services (029-15-0160)</u>					
Emergency Preparedness and Response	31.6	---	38.4	---	55.5
Protecting Critical Infrastructure and Key Assets	42.2	---	48.0	---	48.5
Total, VHA/Medical Services	73.8	---	86.4	---	104.0
<u>Veterans Health Administration/Medical Facilities (029-15-0162)</u>					
Emergency Preparedness and Response	---	---	2.1	---	0.2
Total, VHA/Medical Facilities	---	---	2.1	---	0.2
<u>Benefits Programs/Housing Program Account (029-25-1119)</u>					
Emergency Preparedness and Response	0.3	---	0.1	---	---
Protecting Critical Infrastructure and Key Assets	1.8	---	0.9	---	0.8
Total, BP/Housing Program	2.1	---	1.0	---	0.8
<u>Departmental Administration/Construction, Major Projects (029-40-0110)</u>					
Protecting Critical Infrastructure and Key Assets	50.0	---	50.0	---	54.6
Total, DEPTADM/Construction, Major	50.0	---	50.0	---	54.6
<u>Departmental Administration/National Cemetery Administration (029-40-0129)</u>					
Emergency Preparedness and Response	0.2	---	0.1	---	0.2
Protecting Critical Infrastructure and Key Assets	---	---	0.1	---	---
Total, DEPTADM/National Cemetery	0.2	---	0.3	---	0.2
<u>Departmental Administration/General Operating Expenses (029-40-0151)</u>					
Emergency Preparedness and Response	10.0	---	14.7	---	14.8
Protecting Critical Infrastructure and Key Assets	8.2	---	11.7	---	13.2
Total, DEPTADM/General Operating	18.2	---	26.4	---	28.0
<u>Departmental Administration/Information Technology Systems (029-40-0167)</u>					
Protecting Critical Infrastructure and Key Assets	115.6	---	105.6	---	160.4
Total, DEPTADM/Information Technology	115.6	---	105.6	---	160.4
Total, Department of Veterans Affairs Budget	259.8	---	271.7	---	348.1
<u>Corps of Engineers</u>					
<u>Corps of Engineers-Civil Works/Operation and Maintenance (202-00-3123)</u>					
Emergency Preparedness and Response	1.0	---	---	---	---
Protecting Critical Infrastructure and Key Assets	41.0	---	42.0	---	42.0
Total, COE/Operation and	42.0	---	42.0	---	42.0
Total, Corps of Engineers Budget	42.0	---	42.0	---	42.0
<u>Environmental Protection Agency</u>					
<u>Environmental Protection Agency/State and Tribal Assistance Grants (020-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets	4.9	---	4.9	---	5.0
Total, EPA/State and Tribal Assistance	4.9	---	4.9	---	5.0

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(budget authority in millions of dollars)

	<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>
	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Enacted</u>	<u>Supp. / Emer.</u>	<u>Request</u>
<u>Environmental Protection Agency</u>					
<u>Environmental Protection Agency/Science and Technology (020-00-0107)</u>					
Emergency Preparedness and Response	14.7	---	12.5	---	17.5
Protecting Critical Infrastructure and Key Assets	58.9	---	41.9	---	56.6
Total, EPA/Science and	73.6	---	54.3	---	74.1
<u>Environmental Protection Agency/Environmental Programs and Management (020-00-0108)</u>					
Emergency Preparedness and Response	1.3	---	0.6	---	0.1
Protecting Critical Infrastructure and Key Assets	21.3	---	20.8	---	20.7
Other	2.0	---	2.8	---	2.9
Total, EPA/Environmental Programs and	24.6	---	24.2	---	23.6
<u>Environmental Protection Agency/Buildings and Facilities (020-00-0110)</u>					
Protecting Critical Infrastructure and Key Assets	11.3	---	7.8	---	8.1
Total, EPA/Buildings and	11.3	---	7.8	---	8.1
<u>Environmental Protection Agency/Hazardous Substance Superfund (020-00-8145)</u>					
Emergency Preparedness and Response	50.5	---	45.2	---	57.9
Protecting Critical Infrastructure and Key Assets	1.8	---	1.8	---	1.7
Total, EPA/Hazardous Substance	52.3	---	47.0	---	59.6
Total, Environmental Protection Agency Budget	166.7	---	138.1	---	170.3
<u>Executive Office of the President</u>					
<u>Executive Office of the President/The White House (100-00-0209)</u>					
Emergency Preparedness and Response	15.0	---	9.5	---	8.4
Protecting Critical Infrastructure and Key Assets	4.5	---	10.3	---	10.7
Total, EXOP/The White House	19.5	---	19.8	---	19.1
<u>Executive Office of the President/Office of the United States Trade Representative (100-00-0400)</u>					
Protecting Critical Infrastructure and Key Assets	0.4	---	0.5	---	0.6
Total, EXOP/Office of the United States Trade	0.4	---	0.5	---	0.6
<u>Executive Office of the President/Office of National Drug Control Policy (100-00-1457)</u>					
Protecting Critical Infrastructure and Key Assets	0.9	---	0.9	---	1.0
Total, EXOP/Office of National Drug Control	0.9	---	0.9	---	1.0
Total, Executive Office of the President Budget	20.8	---	21.2	---	20.7
<u>General Services Administration</u>					
<u>Real Property Activities/Federal Buildings Fund (023-05-4542)</u>					
Border and Transportation Security	100.4	---	115.0	225.0	74.0
Protecting Critical Infrastructure and Key Assets	61.1	---	20.0	---	37.4
Total, RPA/Federal Buildings	161.5	---	135.0	225.0	111.4
<u>General Activities/Operating Expenses (023-30-0110)</u>					
Emergency Preparedness and Response	2.6	---	3.0	---	3.0
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, GENACT/Operating	2.6	---	3.0	---	3.0

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	FY 2007		FY 2008		FY 2009
	Enacted	Supp. / Emer.	Enacted	Supp. / Emer.	Request
<u>General Services Administration</u>					
<u>General Activities/Government-wide Policy (023-30-0401)</u>					
Protecting Critical Infrastructure and Key Assets	4.2	---	5.0	---	5.0
Total, GENACT/Government-wide	4.2	---	5.0	---	5.0
Total, General Services Administration Budget	168.2	---	143.0	225.0	119.4
<u>National Aeronautics and Space Administration</u>					
<u>National Aeronautics and Space Administration/Science, Aeronautics, and Exploration (026-00-0114)</u>					
Domestic Counterterrorism	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	97.1	---	101.7	---	---
Total, NASA/Science, Aeronautics, and	97.1	---	101.7	---	---
<u>National Aeronautics and Space Administration/Space Operations (026-00-0115)</u>					
Domestic Counterterrorism	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	102.1	---	103.4	---	14.4
Other	---	---	---	---	---
Total, NASA/Space Operations	102.1	---	103.4	---	14.4
<u>National Aeronautics and Space Administration/Science (026-00-0120)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	27.5
Total, NASA/Science	---	---	---	---	27.5
<u>National Aeronautics and Space Administration/Cross Agency Support (026-00-0122)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	136.7
Total, NASA/Cross Agency	---	---	---	---	136.7
<u>National Aeronautics and Space Administration/Exploration (026-00-0124)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	21.7
Total, NASA/Exploration	---	---	---	---	21.7
<u>National Aeronautics and Space Administration/Aeronautics (026-00-0126)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	2.7
Total, NASA/Aeronautics	---	---	---	---	2.7
Total, National Aeronautics and Space Administration Budget	199.2	---	205.2	---	203.0
<u>National Science Foundation</u>					
<u>National Science Foundation/Research and Related Activities (422-00-0100)</u>					
Defending Against Catastrophic Threats	28.0	---	25.0	---	15.0
Protecting Critical Infrastructure and Key Assets	341.9	---	331.4	---	343.0
Total, NSF/Research and Related	369.9	---	356.4	---	358.0
<u>National Science Foundation/Education and Human Resources (422-00-0106)</u>					
Protecting Critical Infrastructure and Key Assets	10.5	---	11.5	---	15.0
Total, NSF/Education and Human	10.5	---	11.5	---	15.0

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<u>National Science Foundation</u>					
<u>National Science Foundation/Agency Operations and Award Management (422-00-0180)</u>					
Protecting Critical Infrastructure and Key Assets	5.0	---	6.0	---	6.0
Total, NSF/Agency Operations and Award	5.0	---	6.0	---	6.0
Total, National Science Foundation Budget	385.4	---	373.9	---	379.0
<u>Nuclear Regulatory Commission</u>					
<u>Nuclear Regulatory Commission/Salaries and Expenses (429-00-0200)</u>					
Defending Against Catastrophic Threats	24.7	---	23.2	---	32.8
Protecting Critical Infrastructure and Key Assets	47.5	---	48.9	---	40.0
Total, NRC/Salaries and Expenses	72.2	---	72.1	---	72.8
Total, Nuclear Regulatory Commission	72.2	---	72.1	---	72.8
<u>Office of Personnel Management</u>					
<u>Office of Personnel Management/Salaries and Expenses (027-00-0100)</u>					
Emergency Preparedness and Response	2.2	---	1.7	---	1.9
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
Total, OPM/Salaries and	2.8	---	2.3	---	2.5
Total, Office of Personnel Management Budget	2.8	---	2.3	---	2.5
<u>Social Security Administration</u>					
<u>Social Security Administration/Office of the Inspector General (016-00-0400)</u>					
Domestic Counterterrorism	1.4	---	0.2	---	0.2
Total, SSA/Office of the Inspector	1.4	---	0.2	---	0.2
<u>Social Security Administration/Limitation on Administrative Expenses (016-00-8704)</u>					
Emergency Preparedness and Response	0.7	---	0.9	---	0.9
Protecting Critical Infrastructure and Key Assets	191.9	---	211.5	---	220.3
Total, SSA/Limitation on Administrative	192.6	---	212.4	---	221.3
Total, Social Security Administration Budget	194.0	---	212.6	---	221.5
<u>District of Columbia</u>					
<u>District of Columbia General and Special Payments/Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)</u>					
Emergency Preparedness and Response	8.5	---	3.4	---	15.0
Total, DCG&SPAY/Federal Payment for Emergency Planning and Security Cost in	8.5	---	3.4	---	15.0
Total, District of Columbia Budget	8.5	---	3.4	---	15.0
<u>Federal Communications Commission</u>					
<u>Federal Communications Commission/Salaries and Expenses (356-00-0100)</u>					
Emergency Preparedness and Response	2.3	---	2.3	---	2.3
Total, FCC/Salaries and	2.3	---	2.3	---	2.3
Total, Federal Communications Commission Budget	2.3	---	2.3	---	2.3
<u>Intelligence Community Management Account</u>					
<u>Intelligence Community Management Account/Intelligence Community Management Account (467-00-0401)</u>					
Emergency Preparedness and Response	---	---	45.6	---	5.1
Intelligence and Warning	56.0	---	76.4	---	7.5
Total, ICMA/Intelligence Community Management	56.0	---	122.0	---	12.6
Total, Intelligence Community Management Account Budget	56.0	---	122.0	---	12.6

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	FY 2007		FY 2008		FY 2009
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<u>National Archives and Records Administration</u>					
<u>National Archives and Records Administration/Operating Expenses (393-00-0300)</u>					
Emergency Preparedness and Response	1.1	---	1.1	---	1.1
Protecting Critical Infrastructure and Key Assets	16.8	---	16.6	---	17.7
Total, NARA/Operating Expenses	17.9	---	17.7	---	18.8
Total, National Archives and Records Administration Budget	17.9	---	17.7	---	18.8
<u>Securities and Exchange Commission</u>					
<u>Securities and Exchange Commission/Salaries and Expenses (449-00-0100)</u>					
Emergency Preparedness and Response	2.4	---	2.1	---	2.0
Protecting Critical Infrastructure and Key Assets	12.0	---	14.3	---	13.9
Total, SEC/Salaries and Expenses	14.3	---	16.4	---	15.9
Total, Securities and Exchange Commission Budget	14.3	---	16.4	---	15.9
<u>Smithsonian Institution</u>					
<u>Smithsonian Institution/Salaries and Expenses (452-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets	56.3	---	59.1	---	63.3
Total, SMITHSON/Salaries and	56.3	---	59.1	---	63.3
<u>Smithsonian Institution/Facilities Capital (452-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets	0.3	---	8.3	---	6.8
Total, SMITHSON/Facilities	0.3	---	8.3	---	6.8
<u>Smithsonian Institution/Salaries and Expenses, National Gallery of Art (452-00-0200)</u>					
Protecting Critical Infrastructure and Key Assets	19.6	---	21.0	---	21.7
Total, SMITHSON/Salaries and Expenses, National Gallery of	19.6	---	21.0	---	21.7
<u>Smithsonian Institution/Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</u>					
Protecting Critical Infrastructure and Key Assets	4.5	---	4.7	---	4.8
Total, SMITHSON/Operations and Maintenance, JFK Center for the Performing	4.5	---	4.7	---	4.8
Total, Smithsonian Institution Budget	80.7	---	93.1	---	96.6
<u>United States Holocaust Memorial Museum</u>					
<u>United States Holocaust Memorial Museum/Holocaust Memorial Museum (456-00-3300)</u>					
Protecting Critical Infrastructure and Key Assets	7.8	---	8.0	---	9.0
Total, USHMM/Holocaust Memorial	7.8	---	8.0	---	9.0
Total, United States Holocaust Memorial Museum Budget	7.8	---	8.0	---	9.0
<u>Corporation for National and Community Service</u>					
<u>Corporation for National and Community Service/Domestic Counterterrorism Volunteer Service Programs, Operating Expenses (485-00-0103)</u>					
Emergency Preparedness and Response	5.7	---	---	---	---
Total, CNCS/Domestic Counterterrorism Volunteer Service Programs, Operating	5.7	---	---	---	---
<u>Corporation for National and Community Service/National and Community Service Programs, Operating Expenses (485-00-2720)</u>					
Emergency Preparedness and Response	27.9	---	---	---	---
Total, CNCS/National and Community Service Programs, Operating	27.9	---	---	---	---
Total, Corporation for National and Community Service Budget	33.6	---	---	---	---
<u>Total, Gross Homeland Security Budget with PSIC Grant and BioShield</u>	<u>57,925.8</u>	<u>2,906.9</u>	<u>61,808.4</u>	<u>3,114.3</u>	<u>68,477.5</u>