

OTHER INDEPENDENT AGENCIES

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89-665, as amended), **[\$5,348,000]** \$5,498,000: *Provided*, That none of these funds shall be available for compensation of level V of the Executive Schedule or higher positions. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-2300-0-1-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	5	5	5
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	6	6	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	6	6
23.95 Total new obligations	-6	-6	-6
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	5	5
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00 Total new budget authority (gross)	6	6	6
Change in obligated balances:			
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-6	-6	-6
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	6	6
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	5	5	5

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 95-2300-0-1-303	2007 actual	2008 est.	2009 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	4	4	4
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	6	6	6

Employment Summary

Identification code 95-2300-0-1-303	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	33	36	36
Reimbursable:			
2001 Civilian full-time equivalent employment	9	9	9

AFFORDABLE HOUSING PROGRAM

Federal Funds

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5528-0-2-604	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Contributions, Federal Home Loan Banks, Affordable Housing Program	315	315	315
04.00 Total: Balances and collections	315	315	315
Appropriations:			
05.00 Affordable Housing Program	-315	-315	-315
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5528-0-2-604	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	315	315	315
10.00 Total new obligations (object class 41.0)	315	315	315
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	315	315	315
23.95 Total new obligations	-315	-315	-315
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	315	315	315
Change in obligated balances:			
73.10 Total new obligations	315	315	315
73.20 Total outlays (gross)	-315	-315	-315
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	315	315	315
Net budget authority and outlays:			
89.00 Budget authority	315	315	315
90.00 Outlays	315	315	315

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the twelve Federal Home Loan Banks to contribute 10 percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Board regulates the AHP and ensures that the AHP fulfills its mission.

APPALACHIAN REGIONAL COMMISSION

Federal Funds

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, as amended, not withstanding 40 U.S.C. 14704, and, for necessary expenses for the Federal Co-Chairman and the [alternate] *Alternate* on the Appalachian Regional Commission, for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, **[\$73,032,000] \$65,000,000**, to remain available until expended: *Provided*, That any congressionally directed spending shall be taken from within that State's allocation in the fiscal year in which it is provided. (*Energy and Water Development and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 46-0200-0-1-452	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
01.01 Appalachian development highway system	6	1	
01.02 Area development and technical assistance program	60	74	65
01.03 Local development districts program	6	7	6
01.91 Total Appalachian regional development programs	72	82	71
02.01 Federal co-chairman and staff	2	2	2
02.02 Administrative expenses	3	4	4
02.91 Total salaries and expenses	5	6	6
10.00 Total new obligations	77	88	77
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	19	24	16
22.00 New budget authority (gross)	67	73	65
22.10 Resources available from recoveries of prior year obligations	15	7	5
23.90 Total budgetary resources available for obligation	101	104	86
23.95 Total new obligations	-77	-88	-77
24.40 Unobligated balance carried forward, end of year	24	16	9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	65	73	65
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	67	73	65
Change in obligated balances:			
72.40 Obligated balance, start of year	144	131	129
73.10 Total new obligations	77	88	77
73.20 Total outlays (gross)	-75	-83	-69
73.45 Recoveries of prior year obligations	-15	-7	-5
74.40 Obligated balance, end of year	131	129	132
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24	24	22
86.93 Outlays from discretionary balances	51	59	47
87.00 Total outlays (gross)	75	83	69
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2		
Net budget authority and outlays:			
89.00 Budget authority	65	73	65
90.00 Outlays	73	83	69

The Appalachian Regional Commission (ARC) was established as a Federal-State partnership in 1965 to invest in sustainable economic development in the 410-county Appalachian Region. The Commission is comprised of 13 members representing the States in the Region and a Federal Co-Chairman, who represents the Federal Government. It is the mission of the ARC to help the Appalachian Region reach parity

with the nation by planning and coordinating regional investments and targeting resources to those communities with the greatest needs. ARC investments go toward area development and technical assistance goals, such as increasing job opportunities, improving employability, strengthening basic infrastructure and building the Appalachian Development Highway System. ARC also assists communities through support of 72 multi county Local Development Districts (LDDs) that assist local governments in implementing economic development strategies. In 2009, ARC will continue to focus on its mission of helping the Appalachian region reach parity with the rest of the nation.

Salaries and expenses.—In this Federal-State partnership, the Federal Government contributes half of the expenses of a professional staff that works with the states and the Federal staff in operating the program. The other half of these non-Federal employee expenses are provided by member States.

Performance.—In its PART assessment, the Appalachian Regional Commission received an Adequate rating. ARC is currently working to implement updated improvement plans. A detailed presentation of the performance outcomes, measures and targets can be found in the ARC 2009 Budget submission.

Object Classification (in millions of dollars)

Identification code 46-0200-0-1-452	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	5	5	5
41.0 Grants, subsidies, and contributions	44	51	44
99.0 Direct obligations	50	57	50
99.0 Reimbursable obligations	1	1	1
41.0 Allocation Account—direct: Grants, subsidies, and contributions	26	30	26
99.9 Total new obligations	77	88	77

Employment Summary

Identification code 46-0200-0-1-452	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	8	11	11

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 46-9971-0-7-452	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 General Fund Contributions, Appalachian Regional Commission	3	4	4
02.20 Fees for Services, Appalachian Regional Commission	4	4	4
02.99 Total receipts and collections	7	8	8
04.00 Total: Balances and collections	7	8	8
Appropriations:			
05.00 Miscellaneous Trust Funds	-7	-8	-8
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 46-9971-0-7-452	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	7	8	8
10.00 Total new obligations	7	8	8

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	7	8	8
23.90	Total budgetary resources available for obligation	8	9	9
23.95	Total new obligations	-7	-8	-8
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	7	8	8
Change in obligated balances:				
73.10	Total new obligations	7	8	8
73.20	Total outlays (gross)	-7	-8	-8
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	7	8	8
Net budget authority and outlays:				
89.00	Budget authority	7	8	8
90.00	Outlays	7	8	8

Under the Appalachian Regional Development Act, administrative activities of the Commission are funded equally by Federal funds and State funds. Those funds are deposited into and paid out of a trust fund at the Treasury Department.

Object Classification (in millions of dollars)

Identification code 46-9971-0-7-452	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.8	Personnel compensation: Special personal services payments	4	5	5
12.1	Civilian personnel benefits	2	2	2
23.2	Rental payments to others	1	1	1
99.9	Total new obligations	7	8	8

ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Architectural and Transportation Barriers Compliance Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, **[\$6,150,000] \$6,447,000: Provided,** That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-3200-0-1-751	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	6	6	6
10.00	Total new obligations	6	6	6
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	6	6	6
23.95	Total new obligations	-6	-6	-6
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	6	6	6
Change in obligated balances:				
72.40	Obligated balance, start of year	2	2	2
73.10	Total new obligations	6	6	6
73.20	Total outlays (gross)	-6	-6	-6
74.40	Obligated balance, end of year	2	2	2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	5	5	5

86.93	Outlays from discretionary balances	1	1	1
87.00	Total outlays (gross)	6	6	6
Net budget authority and outlays:				
89.00	Budget authority	6	6	6
90.00	Outlays	6	6	6

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

Object Classification (in millions of dollars)

Identification code 95-3200-0-1-751	2007 actual	2008 est.	2009 est.	
Direct obligations: Personnel compensation: Full-time				
11.1	permanent	3	3	3
99.5	Below reporting threshold	3	3	3
99.9	Total new obligations	6	6	6

Employment Summary

Identification code 95-3200-0-1-751	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	27	27	27

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION Trust Funds

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8281-0-7-502	2007 actual	2008 est.	2009 est.	
01.99 Balance, start of year				
Receipts:				
02.00	Interest on Investments, Barry Goldwater Scholarship and Excellence in Education Foundation	4	4	4
04.00	Total: Balances and collections	4	4	4
Appropriations:				
05.00	Barry Goldwater Scholarship and Excellence in Education Foundation	-4	-4	-4
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8281-0-7-502	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	3	3	3
10.00	Total new obligations (object class 41.0)	3	3	3

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-8281-0-7-502	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	67	68	69
22.00 New budget authority (gross)	4	4	4
23.90 Total budgetary resources available for obligation	71	72	73
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year	68	69	70
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year			-1
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-4	-4
74.40 Obligated balance, end of year		-1	-2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	3	4	4
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	67	64	69
92.02 Total investments, end of year: Federal securities:			
Par value	64	69	69

Public Law 99-661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is the sole permanent tribute to the former Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue careers in mathematics, science and engineering. The Foundation awards approximately 300 scholarships each year.

Employment Summary

Identification code 95-8281-0-7-502	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	2

BROADCASTING BOARD OF GOVERNORS

Federal Funds

INTERNATIONAL BROADCASTING OPERATIONS

For expenses necessary to enable the Broadcasting Board of Governors, as authorized, to carry out international communication activities, including [the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception and purchase, lease, and installation of necessary equipment for radio and television transmission and reception to Cuba, and] to make and supervise grants for radio and television broadcasting to the Middle East, [\$676,727,000] \$653,801,000: *Provided*, That of the total amount in this heading, not to exceed \$16,000 may be used for official receptions within the United States as authorized, not to exceed \$35,000 may be used for representation abroad as authorized, and not to exceed \$39,000 may be used for official reception and representation expenses of Radio Free Europe/Radio Liberty; and in addition, notwithstanding any other provision of law, not to exceed \$2,000,000 in receipts from advertising and revenue from business ventures, not to exceed \$500,000 in receipts from cooperating international organizations, and not to exceed \$1,000,000 in receipts from

privatization efforts of the Voice of America and the International Broadcasting Bureau, to remain available until expended for carrying out authorized purposes[*Provided further*, That of the amount provided by this paragraph, \$12,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act)]. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-0206-0-1-154	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Broadcasting Board of Governors	650	671	654
01.00 Subtotal, direct obligations	650	671	654
09.01 Reimbursable program	2	2	2
10.00 Total new obligations	652	673	656
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	15	15
22.00 Budgetary resources available for obligation	654	673	656
23.90 Total budgetary resources available for obligation	667	688	671
23.95 Total new obligations	-652	-673	-656
24.40 Unobligated balance carried forward, end of year	15	15	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	649	676	654
40.33 Appropriation permanently reduced (P.L. 110-161)		-5	
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	651	671	654
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	2	2
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	3	2	2
70.00 Total new budget authority (gross)	654	673	656
Change in obligated balances:			
72.40 Obligated balance, start of year	104	101	111
73.10 Total new obligations	652	673	656
73.20 Total outlays (gross)	-642	-663	-652
73.40 Adjustments in expired accounts (net)	-12		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	101	111	115
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	560	566	551
86.93 Outlays from discretionary balances	82	97	101
87.00 Total outlays (gross)	642	663	652
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	651	671	654
90.00 Outlays	640	661	650

This appropriation provides operational funding for U.S. non-military, international broadcasting programs—including the Voice of America, Radio Free Europe/Radio Liberty, Radio Free Asia and the Middle East Broadcasting Networks (Alhurra Television and Radio Sawa)—and the necessary engineering and technical, program and administrative support activities.

In 2009, funding is included to enhance VOA, RFE/RL, and RFA's internet capability, expand VOA broadcasts to Somalia, and establish RFE/RL Azerbaijani language programming to Iran.

Funding for Radio and Television Broadcasting to Cuba has been funded in this account since 2004. In 2009, funding for Radio and Television Broadcasting to Cuba is proposed in a separate account.

Object Classification (in millions of dollars)			
Identification code 95-0206-0-1-154	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	150	164	148
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	9	10	9
11.8 Special personal services payments	2	3	2
11.9 Total personnel compensation	166	182	164
12.1 Civilian personnel benefits	44	48	43
21.0 Travel and transportation of persons	5	5	5
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	21	21	19
23.2 Rental payments to others	7	7	7
23.3 Communications, utilities, and miscellaneous charges	77	73	70
25.1 Advisory and assistance services	2	2	2
25.2 Other services	80	73	65
25.3 Other purchases of goods and services from Government accounts	5	5	5
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	11	11	11
25.7 Operation and maintenance of equipment	7	7	6
26.0 Supplies and materials	13	12	11
31.0 Equipment	14	14	13
41.0 Grants, subsidies, and contributions	196	209	231
99.0 Direct obligations	650	671	654
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	652	673	656

Employment Summary

Identification code 95-0206-0-1-154	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2,024	2,185	1,965

BROADCASTING CAPITAL IMPROVEMENTS

For the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception, and purchase and installation of necessary equipment for radio and television transmission and reception as authorized, **[\$10,748,000] \$11,296,000**, to remain available until expended, as authorized. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-0204-0-1-154	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Upgrade of existing relay station capabilities	10	24	3
00.03 Maintenance, improvements, replacements and repairs	8	9	7
00.05 Satellite and terrestrial feed systems	1	1	1
10.00 Total new obligations	19	34	11
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	33	23	.....
22.00 New budget authority (gross)	8	11	11
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	42	34	11
23.95 Total new obligations	-19	-34	-11
24.40 Unobligated balance carried forward, end of year	23	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	11	11
Change in obligated balances:			
72.40 Obligated balance, start of year	27	32	55

73.10 Total new obligations	19	34	11
73.20 Total outlays (gross)	-13	-11	-14
73.45 Recoveries of prior year obligations	-1	.....	.....
74.40 Obligated balance, end of year	32	55	52

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2	3	3
86.93 Outlays from discretionary balances	11	8	11
87.00 Total outlays (gross)	13	11	14

Net budget authority and outlays:

89.00 Budget authority	8	11	11
90.00 Outlays	13	11	14

This account provides funding for maintenance and improvement of the Broadcasting Board of Governors' worldwide transmission network.

Upgrade of existing relay station capabilities.—This activity funds the upgrade of existing transmission facilities and equipment to improve transmission quality and reduce the need for future new construction.

Maintenance, improvements, replacements and repairs.—This activity funds the continuing repairs and improvements required to maintain existing global radio and television network, including the conversion of program production and operations to a digital domain and maintaining physical security requirements.

Satellite and terrestrial feed systems.—This activity provides funding for the construction and maintenance of the Satellite Interconnect System (SIS) and Television Receive Only (TVRO) earth stations.

Object Classification (in millions of dollars)

Identification code 95-0204-0-1-154	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	3	4	2
25.2 Other services	6	10	3
25.4 Operation and maintenance of facilities	5	8	3
31.0 Equipment	4	10	2
32.0 Land and structures	1	2	1
99.9 Total new obligations	19	34	11

BROADCASTING TO CUBA

For necessary expenses to enable the Broadcasting Board of Governors to carry out broadcasting to Cuba, including the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception and purchase, lease, and installation of necessary equipment, including aircraft, for radio and television transmission and reception, **\$34,392,000**, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 95-0208-0-1-154	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	1	.....	34
10.00 Total new obligations	1	.....	34
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	.....	.....
22.00 New budget authority (gross) .....	.....	.....	34
23.90 Total budgetary resources available for obligation	1	.....	34
23.95 Total new obligations	-1	.....	-34
24.40 Unobligated balance carried forward, end of year .....	.....	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation .....	.....	.....	34

BROADCASTING TO CUBA—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-0208-0-1-154	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	
73.10 Total new obligations	1		34
73.20 Total outlays (gross)	-1	-2	-28
74.40 Obligated balance, end of year	2		6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			28
86.93 Outlays from discretionary balances	1	2	
87.00 Total outlays (gross)	1	2	28
Net budget authority and outlays:			
89.00 Budget authority			34
90.00 Outlays	1	2	28

This account provides funding for Radio Marti and TV Marti to provide news and information to the people of Cuba. Funding for Radio Marti and TV Marti has been included in the International Broadcasting Operations account since FY 2004.

Object Classification (in millions of dollars)

Identification code 95-0208-0-1-154	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			15
12.1 Civilian personnel benefits			4
23.1 Rental payments to GSA			2
23.3 Communications, utilities, and miscellaneous charges	1		3
25.2 Other services			7
25.7 Operation and maintenance of equipment			1
26.0 Supplies and materials			1
31.0 Equipment			1
99.9 Total new obligations	1		34

Employment Summary

Identification code 95-0208-0-1-154	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment			157

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 95-1147-0-1-154	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.35 Unexpired unobligated balance transfer to expired account (-)	-1		
23.90 Total budgetary resources available for obligation			
24.40 Unobligated balance carried forward, end of year			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the budget. As authorized, gains due to fluctuations are deposited into this account to be available to offset future losses.

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95-8285-0-7-602	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	6	6
22.00 New budget authority (gross)	3		
23.90 Total budgetary resources available for obligation	6	6	6
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3		
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-3		

This fund is maintained to pay separation costs for Foreign Service National employees of the Broadcasting Board of Governors in those countries in which such pay is legally authorized. The fund, as authorized by Public Law 102-138, and amended by Division G of P.L. 105-277— the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

CENTRAL INTELLIGENCE AGENCY

Federal Funds

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, **[\$262,500,000]** \$279,200,000. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 56-3400-0-1-054	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Personnel benefits	256	263	279
10.00 Total new obligations	256	263	279
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	256	263	279
23.95 Total new obligations	-256	-263	-279
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	256	263	279
Change in obligated balances:			
73.10 Total new obligations	256	263	279
73.20 Total outlays (gross)	-256	-263	-279
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	256	263	279
Net budget authority and outlays:			
89.00 Budget authority	256	263	279
90.00 Outlays	256	263	279

The appropriation provides for payment to the Fund for: (a) interest on an unfunded liability; (b) the cost of annuity

disbursements attributable to military service; (c) the amount of normal costs not met by employee and employer contributions; and (d) financing, in annual installments, the unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. The request for 2009 includes the thirty-second installment for the unfunded liability created by the liberalized benefits authorized by Public Law 94-522, and the appropriate annual installments for salary increases authorized in prior years.

Object Classification (in millions of dollars)			
Identification code 56-3400-0-1-054	2007 actual	2008 est.	2009 est.
Direct obligations:			
12.1 Civilian personnel benefits	77	78	79
13.0 Benefits for former personnel	179	185	200
99.9 Total new obligations	256	263	279

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, as amended, including hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, **[\$9,410,000] \$9,499,000: Provided**, That the Chemical Safety and Hazard Investigation Board (Board) shall have not more than three career Senior Executive Service positions[[]: *Provided further*, that notwithstanding any other provision of law, the individual appointed to the position of Inspector General of the Environmental Protection Agency (EPA) shall, by virtue of such appointment, also hold the position of Inspector General of the Board: *Provided further*, That notwithstanding any other provision of law, the Inspector General of the Board shall utilize personnel of the Office of Inspector General of EPA in performing the duties of the Inspector General of the Board, and shall not appoint any individuals to positions within the Board[]]. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-3850-0-1-304	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	9	9	9
10.00 Total new obligations	9	9	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	9	9	9
23.90 Total budgetary resources available for obligation	10	10	10
23.95 Total new obligations	-9	-9	-9
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	9	9	9
73.20 Total outlays (gross)	-9	-9	-10
74.40 Obligated balance, end of year	2	2	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	7	7
86.93 Outlays from discretionary balances	2	2	3
87.00 Total outlays (gross)	9	9	10

Net budget authority and outlays:			
89.00 Budget authority	9	9	9
90.00 Outlays	9	9	10

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry and labor organizations; and advising the President and the Congress on key issues relating to chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other Federal agencies to implement Board recommendations. As authorized by law, the Board will submit a separate request for 2009 to the Congress and OMB concurrently.

Object Classification (in millions of dollars)

Identification code 95-3850-0-1-304	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	4	4
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	1		
25.3 Other purchases of goods and services from Government accounts	1	1	1
99.9 Total new obligations	9	9	9

Employment Summary

Identification code 95-3850-0-1-304	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	39	44	44

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Federal Funds

PAYMENT TO THE CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Program and Financing (in millions of dollars)

Identification code 76-0100-0-1-502	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity		1	
10.00 Total new obligations (object class 41.0)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 Total new obligations		-1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1	
Change in obligated balances:			
73.10 Total new obligations		1	
73.20 Total outlays (gross)		-1	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	

PAYMENT TO THE CHRISTOPHER COLUMBUS FELLOWSHIP
FOUNDATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 76-0100-0-1-502	2007 actual	2008 est.	2009 est.
Net budget authority and outlays:			
89.00 Budget authority		1	
90.00 Outlays		1	

Employment Summary

Identification code 76-0100-0-1-502	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment		2	

Trust Funds

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Program and Financing (in millions of dollars)

Identification code 76-8187-0-7-502	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	1		
10.00 Total new obligations (object class 41.0)	1		

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
23.95 Total new obligations	-1		
24.40 Unobligated balance carried forward, end of year			

Change in obligated balances:			
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-1		

Outlays (gross), detail:			
86.98 Outlays from mandatory balances	1		

Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1		

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1		
92.02 Total investments, end of year: Federal securities: Par value			

Public Law 102-281 established the Christopher Columbus Fellowship Foundation "to encourage and support research, study, and labor designed to produce new discoveries in all fields of endeavor for the benefit of mankind." Surcharges from Christopher Columbus Quincentenary coins were placed in the Foundation's trust fund. The trust fund will be used to operate the Foundation's programs.

The Foundation supports four competitive programs rewarding individuals and communities who develop innovative approaches to solving problems. This agency will spend off its remaining funds in FY 2009.

Employment Summary

Identification code 76-8187-0-7-502	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2		

COMMISSION OF FINE ARTS

Federal Funds

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), **[\$2,092,000] \$2,234,000: Provided,** That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-2600-0-1-451	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	2
10.00 Total new obligations	2	2	2

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	2
23.95 Total new obligations	-2	-2	-2

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	2

Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2

Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

The Commission advises the President, the Congress, and department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

Object Classification (in millions of dollars)

Identification code 95-2600-0-1-451	2007 actual	2008 est.	2009 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 95-2600-0-1-451	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	9	10	10

[NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS]

[For necessary expenses as authorized by Public Law 99-190 (20 U.S.C. 956a), as amended, \$8,500,000.] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-2600-0-1-503	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	7	8	
10.00 Total new obligations (object class 41.0)	7	8	

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	8	
23.95 Total new obligations	-7	-8	

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	7	8
Change in obligated balances:			
73.10	Total new obligations	7	8
73.20	Total outlays (gross)	-7	-8
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	7	8
Net budget authority and outlays:			
89.00	Budget authority	7	8
90.00	Outlays	7	8

This program provides non-competitive grants for general operating support to Washington, D.C. arts and other cultural organizations. No funds are requested for 2009.

COMMISSION ON CIVIL RIGHTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, **[\$8,460,000] \$8,800,000: Provided**, That none of the funds appropriated in this paragraph shall be used to employ in excess of four full-time individuals under Schedule C of the Excepted Service exclusive of one special assistant for each Commissioner: *Provided further*, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days. (*Department of Commerce Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-1900-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Direct program activity	9	8
10.00	Total new obligations	9	8
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	9	8
23.95	Total new obligations	-9	-8
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	9	8
Change in obligated balances:			
72.40	Obligated balance, start of year	1	2
73.10	Total new obligations	9	8
73.20	Total outlays (gross)	-8	-8
74.40	Obligated balance, end of year	2	2
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	8	8
Net budget authority and outlays:			
89.00	Budget authority	9	8
90.00	Outlays	8	8

The U.S. Commission on Civil Rights (USCCR) is a bipartisan, independent agency, that monitors and reports on the status of civil rights in the nation. Through its national and regional offices, USCCR: 1) investigates charges of citizens being deprived of voting rights because of color, race, religion, sex, age, disability, or national origin; 2) collects and studies information covering legal developments constituting a denial of equal protection under the law or in the administration of justice; 3) monitors and appraises Federal laws, policies, and agencies to assess their civil rights enforcement efforts; 4) serves as a national clearinghouse for civil rights information; 5) prepares public service announcements

and advertising campaigns to discourage discrimination and denials of equal protection of the laws; and 6) issues reports with findings and recommendations to the President and Congress.

Object Classification (in millions of dollars)

Identification code 95-1900-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	6	5
12.1	Civilian personnel benefits	1	1
23.1	Rental payments to GSA	1	1
25.2	Other services	1	1
99.9	Total new obligations	9	8

Employment Summary

Identification code 95-1900-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001	Civilian full-time equivalent employment	47	47

COMMISSION ON OCEAN POLICY

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 48-2955-0-1-306	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	1
23.98	Unobligated balance expiring or withdrawn	-1	-1
24.40	Unobligated balance carried forward, end of year	1	1
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

The Commission on Ocean Policy was established to make recommendations for a coordinated and comprehensive national ocean policy. Findings and recommendations were submitted to the President and the Congress on September 20, 2004.

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

Federal Funds

SALARIES AND EXPENSES

For expenses necessary of the Committee for Purchase From People Who Are Blind or Severely Disabled established by Public Law 92-28, **[\$4,994,000] \$5,094,000.** (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-2000-0-1-505	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Direct program activity	5	5
10.00	Total new obligations	5	5
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	5	5
23.95	Total new obligations	-5	-5
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	5	5

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-2000-0-1-505	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-5
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	4
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	5	5	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	5	5	5

The Committee for Purchase From People Who Are Blind or Severely Disabled (the Committee) administers the Ability One Program (formerly known as the JWOD Program) under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of the Program is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other severe disabilities. The Committee accomplishes its mission by first identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other severe disabilities. Following opportunities for public comment and after due deliberation, the Committee then places such products and service requirements on the Ability One Procurement List, thus requiring Federal departments and agencies to procure the designated products and services from a network of over 600 qualified State and private nonprofit agencies (NPA) employing people who are blind or have other severe disabilities.

The long-term goal of the Ability One Program has been and continues to be increasing job opportunities for people who are blind or have other severe disabilities. In 2006, approximately 47,000 individuals who earned \$403.6 million in wages were employed through the Ability One Program. Because of their employment, these individuals have reduced their dependence on Social Security, Food Stamps, Temporary Assistance of Needy Families, and other public income transfer payments.

Because of changes in Federal procurement practices, the focus of the Ability One Program has changed significantly in the last decade. In an effort to become the preferred source for products and services for Federal customers, the Program has opened new lines of business in areas such as automotive fleet management, document destruction services, and secure mail facility management that offer opportunities for future employment growth and support the President's Management Agenda for a more streamlined, efficient Government. In addition to pursuing these initiatives, the Program has expanded the range of military unique products and services it has traditionally provided to meet the needs of the Nation's war fighters. The resources proposed for 2009 would enable the Committee to continue increasing employment opportunities for people who are blind or severely disabled while providing Federal departments and agencies with high quality products and services to support their missions.

Object Classification (in millions of dollars)

Identification code 95-2000-0-1-505	2007 actual	2008 est.	2009 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3
99.5 Below reporting threshold	2	2	2

99.9 Total new obligations	5	5	5
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Employment Summary

Identification code 95-2000-0-1-505	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	28	32	32

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, **[\$112,050,000] \$130,000,000**, including not to exceed \$3,000 for official reception and representation expenses. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-1400-0-1-376	2007 actual	2008 est.	2009 est.
01.99 Balance, start of year			
Receipts:			
02.20 Futures and Options Transaction Fee, CFTC—legislative proposal subject to PAYGO			96
04.00 Total: Balances and collections			96
07.99 Balance, end of year			96

Program and Financing (in millions of dollars)

Identification code 95-1400-0-1-376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Market oversight	30	32	37
00.02 Enforcement	36	41	47
00.03 Clearing and intermediary oversight	18	22	26
00.04 Proceedings	3	3	4
00.05 General Counsel	8	11	12
00.06 Chief Economist	3	3	4
10.00 Total new obligations	98	112	130
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		4	3
22.00 New budget authority (gross)	98	111	130
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	102	115	133
23.95 Total new obligations	-98	-112	-130
24.40 Unobligated balance carried forward, end of year	4	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	98	112	130
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
43.00 Appropriation (total discretionary)	98	111	130
Change in obligated balances:			
72.40 Obligated balance, start of year	15	11	13
73.10 Total new obligations	98	112	130
73.20 Total outlays (gross)	-98	-110	-128
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	11	13	15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	87	99	116
86.93 Outlays from discretionary balances	11	11	12
87.00 Total outlays (gross)	98	110	128
Net budget authority and outlays:			
89.00 Budget authority	98	111	130

90.00 Outlays 98 110 128

The Commodity Futures Trading Commission (CFTC) administers the Commodity Exchange Act of 1936 (CEA), as amended. CFTC furthers the economic utility of the futures markets by encouraging efficiency, assuring integrity, and protecting participants against abusive trade practices, fraud, and deceit. CFTC performs daily surveillance of high-risk market activity and fundamental economic market factors as it systematically investigates the functioning of markets and market users. CFTC's oversight enables the markets to better serve their designated functions of providing a price discovery mechanism and CFTC constantly works to develop better tools to assist in detecting and preventing price distortions. CFTC also is responsible for detecting, investigating, and litigating violations of the CEA and CFTC regulations and monitors compliance activities of designated contract markets, registered commodities professionals, and self-regulatory organizations.

The Administration proposes increased resources for the CFTC in 2009. These increased resources will ensure proper oversight of the markets through the maintenance of adequate staffing levels, which generally have been held constant for years in the face of substantial market growth—trading volume has increased six-fold over the past 10 years. The resources will allow the Commission to make improvements in information technology by upgrading hardware and software, and by improving existing systems and developing new systems critical to maintaining adequate market oversight. It will also allow the CFTC to build upon its knowledge of the increasingly complex futures markets and improve its ability to undertake enforcement actions against wrongdoers. The CFTC must remain vigilant in its supervision of critical areas such as energy markets and foreign currency fraud, and maintain expertise on the changing nature of traded products and evolving platforms on which they are traded.

The CFTC is the only Federal financial regulator that does not derive its funding from the specialized entities it regulates, and since the CFTC's programs provide clear benefits to market participants it is appropriate for those participants to at least partially offset or contribute toward the cost of providing those programs. Legislation will again be proposed to collect a fee on the settlement of contracts on commodity futures, options on futures, and other transactions cleared by derivatives clearing organizations. The fees would be set at a level to equal the costs to the taxpayer of funding CFTC's Market Oversight and Clearing & Intermediary Oversight functions (CFTC's non-Enforcement functions). Such fees are already imposed on futures exchanges to fund the programs of the futures industry's self-regulatory organization, and will help to offset the deficit impact of general taxpayer funding of the CFTC's activities.

Object Classification (in millions of dollars)

Identification code 95-1400-0-1-376	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	52	60	63
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	56	62	65
12.1 Civilian personnel benefits	14	16	17
21.0 Travel and transportation of persons	1	1	2
23.2 Rental payments to others	12	13	13
23.3 Communications, utilities, and miscellaneous charges	2	3	4
25.2 Other services	11	11	20
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	5	8
99.9 Total new obligations	98	112	130

Employment Summary

Identification code 95-1400-0-1-376	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	437	465	475

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$1,000 for official reception and representation expenses, \$80,000,000: *Provided that \$6,000,000 shall remain available for obligation until September 30, 2011 for costs associated with the relocation of CPSC's laboratory to a modern facility and the upgrade of laboratory equipment. (Financial Services and General Government Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 61-0100-0-1-554	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Reducing product hazards to children and families	48	58	59
00.02 Identifying product hazards	13	14	15
00.03 Laboratory Modernization	2	8	6
01.00 Direct program by activities—Subtotal (running)	63	80	80
09.01 Reimbursable program	3	4	4
10.00 Total new obligations	66	84	84
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	66	84	84
23.95 Total new obligations	-66	-84	-84
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	63	80	80
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	4	4
70.00 Total new budget authority (gross)	66	84	84
Change in obligated balances:			
72.40 Obligated balance, start of year	10	14	14
73.10 Total new obligations	66	84	84
73.20 Total outlays (gross)	-62	-84	-84
74.40 Obligated balance, end of year	14	14	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	55	75	75
86.93 Outlays from discretionary balances	7	9	9
87.00 Total outlays (gross)	62	84	84
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-4	-4
Net budget authority and outlays:			
89.00 Budget authority	63	80	80
90.00 Outlays	59	80	80

The Commission addresses a number of product safety areas. These include fire and thermal burn hazards, electrical hazards, acute and chronic chemical hazards, children's and recreational product hazards, power equipment hazards, and household structural products hazards.

The FY 2009 Budget provides the second stage of funding that will allow CPSC to relocate its laboratory to a modern facility and to upgrade its laboratory equipment.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 61-0100-0-1-554	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	38	42
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	37	42	46
12.1 Civilian personnel benefits	9	10	11
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	5	8	6
25.3 Other purchases of goods and services from Government accounts	3	11	7
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	63	80	80
99.0 Reimbursable obligations	3	4	4
99.9 Total new obligations	66	84	84

Employment Summary

Identification code 61-0100-0-1-554	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	393	420	444

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Federal Funds

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Corporation for National and Community Service to carry out the Domestic Volunteer Service Act of 1973 (42 U.S.C. 4950 et seq.) ("1973 Act") and the National and Community Service Act of 1990 (42 U.S.C. 12501 et seq.) ("1990 Act"), [\$796,662,000, of which \$313,054,000 is to carry out the 1973 Act and \$483,608,000 is to carry out the 1990 Act] \$751,453,000: *Provided*, That [\$24,205,000 of the amount provided under this heading shall remain available until September 30, 2009 to carry out subtitle E of the 1990 Act: *Provided further*, That] up to 1 percent of program grant funds may be used to defray the costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle: *Provided further*, That [none of the funds made available under this heading for activities authorized by section 122 and part E of title II of the 1973 Act shall be used to provide stipends or other monetary incentives to program participants or volunteer leaders whose incomes exceed the income guidelines in subsections 211(e) and 213(b) of the 1973 Act: *Provided further*, That notwithstanding subtitle H of title I of the 1990 Act, none of the funds provided for quality and innovation activities shall be used to support salaries and related expenses (including travel) attributable to Corporation for National and Community Service employees: *Provided further*, That, for fiscal year 2008 and thereafter, in addition to amounts otherwise provided to the National Service Trust under this heading, at no later than the end of the fifth fiscal year after the fiscal year for which funds are appropriated or otherwise made available, unobligated balances of appropriations available for grants under the National Service Trust Program under subtitle C of title I of the 1990 Act during such fiscal year may be transferred to the National Service Trust after notice is transmitted to Congress, if such funds are initially obligated before the expiration of their period of availability as provided in this Act: *Provided further*, That] of the amounts provided under this heading: (1) [not less than \$124,718,000] \$132,110,000, to remain available until expended, [to] shall be transferred to the National Service Trust [for educational awards authorized under] to carry out subtitle D of title I of the 1990 Act: *Provided further*,

That [in addition to these funds,] the Corporation may transfer additional funds [from the amount provided for AmeriCorps grants under the National Service Trust Program,] under this heading to the National Service Trust authorized under subtitle D of title I of the 1990 Act, upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Congress; and (2) [not more than \$55,000,000 of funding provided for grants under the National Service Trust program authorized under subtitle C of title I of the 1990 Act may be used to administer, reimburse, or support any national service program authorized under section 129(d)(2) of such Act; (3) \$12,000,000] \$12,642,000 shall be to provide assistance to State commissions on national and community service, under section 126(a) of the 1990 Act and notwithstanding section 501(a)(4) of the 1990 Act; and (4) not less than \$5,000,000 shall be for the acquisition, renovation, equipping and startup costs for a campus located in Vinton, Iowa and a campus in Vicksburg, Mississippi to carry out subtitle E of title I of the 1990 Act]. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-2728-0-1-506	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Learn and Serve		37	32
00.02 AmeriCorps*NCCC		17	16
00.03 AmeriCorps*State and National		257	274
00.04 AmeriCorps*VISTA		94	92
00.05 National Service Trust		123	132
00.06 State Comm. Admin. Grants		12	13
00.07 National Senior Service Corps		214	174
00.08 Innovation, Demon., and Assistance Act.		19	20
00.09 Evaluations		4	4
09.00 Reimbursable program		2	2
10.00 Total new obligations		779	759

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year			6
22.00 New budget authority (gross)		785	753
23.90 Total budgetary resources available for obligation		785	759
23.95 Total new obligations		-779	-759
24.40 Unobligated balance carried forward, end of year		6	

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation		797	751
40.33 Appropriation permanently reduced (P.L. 110-161)		-14	
43.00 Appropriation (total discretionary)		783	751
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		2	2
70.00 Total new budget authority (gross)		785	753

Change in obligated balances:

72.40 Obligated balance, start of year			534
73.10 Total new obligations		779	759
73.20 Total outlays (gross)		-245	-517
74.40 Obligated balance, end of year		534	776

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		245	235
86.93 Outlays from discretionary balances			282
87.00 Total outlays (gross)		245	517

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	-1
88.40 Non-Federal sources		-1	-1
88.90 Total, offsetting collections (cash)		-2	-2

Net budget authority and outlays:

89.00 Budget authority		783	751
90.00 Outlays		243	515

The Corporation for National and Community Service (Corporation) fosters civic engagement and responsibility by working with nonprofit organizations, faith-based groups, schools, and other civic organizations to engage Americans of all ages and backgrounds in community-based service that addresses educational, human, public safety, and environmental needs. In doing so, the Corporation strengthens the ties that bind us together as a people and provides educational opportunity for those who make a substantial commitment to service.

The 2009 Budget reflects the newly established Operating Expense account which combines the former Domestic Volunteer Service Program account and the National and Community Service Programs account, for national service programs authorized respectively under the National and Community Service Act and the Domestic Volunteer Service Act. These programs include:

Learn and Serve America.—Provides grants to schools, higher education institutions, and after-school programs to integrate service into their curricula. Service-learning aims to promote civic participation and volunteering from an early age.

AmeriCorps National Civilian Community Corps.—A residential national service program for people ages 14–24. The Budget funds 1,120 AmeriCorps NCCC members that will deploy to respond to disasters.

AmeriCorps State and National grants.—With funds both channeled through states and provided directly to community based organizations, AmeriCorps grants enable communities to recruit, train and place AmeriCorps members to meet critical community needs in education, public safety, health, and the environment. The Budget funds 67,000 AmeriCorps State and National members.

AmeriCorps Volunteers in Service to America.—The AmeriCorps VISTA program provides full-time members to community organizations and public agencies working to resolve local poverty-related problems in areas such as illiteracy, hunger, unemployment, substance abuse, homelessness, and lack of adequate health support. The Budget request funds 6,900 AmeriCorps VISTA members.

AmeriCorps National Service Trust.—The Trust serves as a secure repository for educational awards set aside for eligible participants in National Service programs. The 2009 Budget meets the President's goal of funding 75,000 AmeriCorps members and is based on the accounting methodology specified in the Strengthen AmeriCorps Program Act of 2003.

State service commission administrative grants.—These formula grants support the operations of state service commissions, through which the Corporation funds roughly three-quarters of AmeriCorps*State and National programs. Commissions are responsible for monitoring sub-grantees and ensuring that they comply with federal requirements and performance expectations. These grants must be matched by the commissions.

Senior Corps.—These programs provide opportunities for seniors to volunteer their services to the community in many socially useful activities including helping children learn to read and working with the emotionally disturbed, the mentally retarded, and physically disabled, as well as the isolated and infirm elderly.

Innovation, demonstration, and assistance.—This activity supports innovative and demonstration service programs that may not be eligible under other subtitles of the national service laws, disabled program participants who need special accommodation, and other activities that help build an ethic of service among Americans of all ages and backgrounds.

Evaluation.—This activity supports performance measurement and studies of program impact. The Budget request funds key recurring data collection activities: performance benchmarking surveys for each major program, a longitudinal

study of the impact of AmeriCorps service on members, and a Current Population Survey supplement on volunteering in America.

Object Classification (in millions of dollars)

Identification code 95-2728-0-1-506	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		4	6
11.3 Other than full-time permanent			1
11.8 Special personal services payments		52	53
11.9 Total personnel compensation		56	60
12.1 Civilian personnel benefits		3	4
21.0 Travel and transportation of persons		8	7
23.2 Rental payments to others		1	1
24.0 Printing and reproduction		1	1
25.2 Other services		26	23
26.0 Supplies and materials		2	2
41.0 Grants, subsidies, and contributions		557	527
94.0 Financial transfers		123	132
99.0 Direct obligations		777	757
99.0 Reimbursable obligations		2	2
99.9 Total new obligations		779	759

Employment Summary

Identification code 95-2728-0-1-506	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment		70	90

NATIONAL AND COMMUNITY SERVICE PROGRAMS, OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 95-2720-0-1-506	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 National Service Trust	118		
00.02 AmeriCorps* State and National grants	281	19	
00.03 Innovation, demonstration, and assistance	25	5	
00.04 Evaluation	3	2	
00.05 AmeriCorps* National Civilian Community Corps	27	10	
00.06 Learn and Serve America	36	1	
00.07 State commission admin grants	13	2	
10.00 Total new obligations	503	39	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	36	39	
22.00 New budget authority (gross)	493		
22.10 Resources available from recoveries of prior year obligations	13		
23.90 Total budgetary resources available for obligation	542	39	
23.95 Total new obligations	-503	-39	
24.40 Unobligated balance carried forward, end of year	39		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	494		
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	493		
Change in obligated balances:			
72.40 Obligated balance, start of year	581	540	228
73.10 Total new obligations	503	39	
73.20 Total outlays (gross)	-499	-351	-198
73.40 Adjustments in expired accounts (net)	-32		
73.45 Recoveries of prior year obligations	-13		
74.40 Obligated balance, end of year	540	228	30
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	152		

NATIONAL AND COMMUNITY SERVICE PROGRAMS, OPERATING EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-2720-0-1-506	2007 actual	2008 est.	2009 est.
86.93 Outlays from discretionary balances	347	351	198
87.00 Total outlays (gross)	499	351	198
Net budget authority and outlays:			
89.00 Budget authority	493		
90.00 Outlays	499	351	198

Object Classification (in millions of dollars)

Identification code 95-2720-0-1-506	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5		
11.3 Other than full-time permanent	1		
11.8 Special personal services payments	4		
11.9 Total personnel compensation	10		
12.1 Civilian personnel benefits	2		
21.0 Travel and transportation of persons	4		
23.2 Rental payments to others	1		
24.0 Printing and reproduction	1		
25.2 Other services	11	3	
26.0 Supplies and materials	2		
41.0 Grants, subsidies, and contributions	354	36	
94.0 Financial transfers	118		
99.0 Direct obligations	503	39	
99.9 Total new obligations	503	39	

Employment Summary

Identification code 95-2720-0-1-506	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	90		

DOMESTIC VOLUNTEER SERVICE PROGRAMS, OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 95-0103-0-1-506	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Volunteers in Service to America	95		
00.03 National Senior Service Corps	218		
09.01 Reimbursable program	1		
10.00 Total new obligations	314		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	314		
23.95 Total new obligations	-314		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	317		
41.00 Transferred to other accounts	-4		
43.00 Appropriation (total discretionary)	313		
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	314		
Change in obligated balances:			
72.40 Obligated balance, start of year	205	206	36
73.10 Total new obligations	314		
73.20 Total outlays (gross)	-311	-170	-16
73.40 Adjustments in expired accounts (net)	-4		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	206	36	20

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	131		
86.93 Outlays from discretionary balances	180	170	16
87.00 Total outlays (gross)	311	170	16

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from: Non-Federal sources			
88.40	-3		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		

Net budget authority and outlays:

89.00 Budget authority	313		
90.00 Outlays	308	170	16

The 2009 Budget reflects the newly established Operating Expenses account which combines the former Domestic Volunteer Service Program account and the National and Community Service Programs account, for national service programs authorized respectively under the National and Community Service Act and the Domestic Volunteer Service Act.

Object Classification (in millions of dollars)

Identification code 95-0103-0-1-506	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation: Special personal services payments			
11.8	45		
12.1 Civilian personnel benefits	2		
21.0 Travel and transportation of persons	5		
25.2 Other services	16		
41.0 Grants, subsidies, and contributions	245		
99.0 Direct obligations	313		
99.0 Reimbursable obligations	1		
99.9 Total new obligations	314		

Employment Summary

Identification code 95-0103-0-1-506	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	6		

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, **[\$5,932,000] as amended, \$6,512,000.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-2721-0-1-506	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	6	6	6
10.00 Total new obligations	6	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	1
22.00 New budget authority (gross)	5	6	7
23.90 Total budgetary resources available for obligation	7	7	8
23.95 Total new obligations	-6	-6	-6
24.40 Unobligated balance carried forward, end of year	1	1	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	6	7
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	3
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-6	-5	-6

74.40	Obligated balance, end of year	2	3	3
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3	2	3
86.93	Outlays from discretionary balances	3	3	3
87.00	Total outlays (gross)	6	5	6
Net budget authority and outlays:				
89.00	Budget authority	5	6	7
90.00	Outlays	6	5	6

The Office of the Inspector General provides an independent assessment of Corporation operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse.

Object Classification (in millions of dollars)

Identification code 95-2721-0-1-506	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	3	3
12.1	Civilian personnel benefits	1	1	1
25.2	Other services	3	2	2
99.9	Total new obligations	6	6	6

Employment Summary

Identification code 95-2721-0-1-506	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	28	28	29

SALARIES AND EXPENSES

For necessary expenses of administration as provided under section 501(a)(4) of the National and Community Service Act of 1990 (42 U.S.C. 12501 et seq.) and under section 504(a) of the Domestic Volunteer Service Act of 1973, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, **[\$68,964,000]** \$71,715,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-2722-0-1-506	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	NCSA Salaries & Expenses	70	68	72
10.00	Total new obligations	70	68	72
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	70	68	72
23.95	Total new obligations	-70	-68	-72
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	69	69	72
40.33	Appropriation permanently reduced (P.L. 110-161)		-1	
42.00	Transferred from other accounts	1		
43.00	Appropriation (total discretionary)	70	68	72
Change in obligated balances:				
72.40	Obligated balance, start of year	13	13	18
73.10	Total new obligations	70	68	72
73.20	Total outlays (gross)	-70	-63	-66
74.40	Obligated balance, end of year	13	18	24
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	58	52	56
86.93	Outlays from discretionary balances	12	11	10
87.00	Total outlays (gross)	70	63	66

Net budget authority and outlays:				
89.00	Budget authority	70	68	72
90.00	Outlays	70	63	66

This account provides salaries and operating expenses for National and Community Service Act and Domestic Volunteer Service Act programs.

Object Classification (in millions of dollars)

Identification code 95-2722-0-1-506	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	35	35	37
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.8	Special personal services payments		1	1
11.9	Total personnel compensation	37	38	40
12.1	Civilian personnel benefits	10	10	10
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	7	7	7
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	12	9	11
26.0	Supplies and materials	1	1	1
99.9	Total new obligations	70	68	72

Employment Summary

Identification code 95-2722-0-1-506	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	436	457	457

VISTA ADVANCE PAYMENTS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 95-2723-0-1-506	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	7		
01.00	Direct Program by Activities—Subtotal (running)	7		
09.00	Reimbursable program		6	6
10.00	Total new obligations	7	6	6
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		3	3
22.00	New budget authority (gross)	10	6	6
23.90	Total budgetary resources available for obligation	10	9	9
23.95	Total new obligations	-7	-6	-6
24.40	Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:				
Discretionary:				
42.00	Transferred from other accounts	4		
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	6	6	6
70.00	Total new budget authority (gross)	10	6	6
Change in obligated balances:				
72.40	Obligated balance, start of year			-3
73.10	Total new obligations	7	6	6
73.20	Total outlays (gross)	-7	-9	-6
74.40	Obligated balance, end of year		-3	-3
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	7	6	6
86.93	Outlays from discretionary balances		3	
87.00	Total outlays (gross)	7	9	6
Offsets:				
Against gross budget authority and outlays:				

VISTA ADVANCE PAYMENTS REVOLVING FUND—Continued

Program and Financing (in millions of dollars)—Continued				
Identification code 95-2723-0-1-506	2007 actual	2008 est.	2009 est.	
88.40	Offsetting collections (cash) from: Non-Federal sources	-6	-6	-6
Net budget authority and outlays:				
89.00	Budget authority	4		
90.00	Outlays	1	3	

The VISTA Advance Payments Revolving Fund was established in 2007 by Public Law 110-05 as the initial source of those VISTA member living allowances that nonprofit organizations later provide the Corporation for National and Community Service (CNCS) as part of cost share agreements. Upon receiving the nonprofits' contributions, CNCS reimburses this fund. All VISTA member benefits and services, and the majority of living allowances, continue to be funded by the Domestic Volunteer Service Program funds, which are located beginning in 2009 under the Operating Expenses account.

Trust Funds

GIFTS AND CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-9972-0-7-506	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.00	Interest on Investment, National Service Trust Fund	19	21	21
02.01	Payment from the General Fund, National Service Trust Fund	118	123	132
02.99	Total receipts and collections	137	144	153
04.00	Total: Balances and collections	137	144	153
Appropriations:				
05.00	Gifts and Contributions	-118	-123	-132
05.01	Gifts and Contributions	-19	-21	-21
05.99	Total appropriations	-137	-144	-153
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-9972-0-7-506	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	155	148	152
10.00	Total new obligations (object class 25.2)	155	148	152
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	74	56	52
22.00	New budget authority (gross)	137	144	153
23.90	Total budgetary resources available for obligation	211	200	205
23.95	Total new obligations	-155	-148	-152
24.40	Unobligated balance carried forward, end of year	56	52	53
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	118	123	132
Mandatory:				
60.26	Appropriation (trust fund)	19	21	21
70.00	Total new budget authority (gross)	137	144	153
Change in obligated balances:				
72.40	Obligated balance, start of year	381	402	346
73.10	Total new obligations	155	148	152
73.20	Total outlays (gross)	-134	-204	-161

74.40	Obligated balance, end of year	402	346	337
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	134	186	146
86.97	Outlays from new mandatory authority		5	5
86.98	Outlays from mandatory balances		13	10
87.00	Total outlays (gross)	134	204	161
Net budget authority and outlays:				
89.00	Budget authority	137	144	153
90.00	Outlays	134	204	161
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	446	465	467
92.02	Total investments, end of year: Federal securities: Par value	465	467	467

The gifts and contributions account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to eligible national service program participants are maintained until awardees use them.

ADMINISTRATIVE PROVISIONS

SEC. 401. Notwithstanding any other provision of law, the term "qualified student loan" with respect to national service education awards shall mean any loan determined by an institution of higher education to be necessary to cover a student's cost of attendance at such institution and made, insured, or guaranteed directly to a student by a State agency, in addition to other meanings under section 148(b)(7) of the National and Community Service Act of 1990 (42 U.S.C. 12501 et seq.).

SEC. 402. Notwithstanding any other provision of law, funds made available under section 129(d)(5)(B) of the National and Community Service Act of 1990 to assist entities in placing applicants who are individuals with disabilities may be provided to any entity that receives a grant under section 121 of the 1990 Act.

SEC. 403. The Corporation for National and Community Service shall make any significant changes to program requirements, service delivery or policy only through public notice and comment rule-making. For fiscal year 2008, during any grant selection process, an officer or employee of the Corporation shall not knowingly disclose any covered grant selection information regarding such selection, directly or indirectly, to any person other than an officer or employee of the Corporation that is authorized by the Corporation to receive such information.

SEC. [404] 403. Professional Corps programs described in section 122(a)(8) of the National and Community Service Act of 1990 Act may apply to the Corporation for a waiver of application of section 140(c)(2).

SEC. [405] 404. Notwithstanding section 1342 of title 31, United States Code, the Corporation may solicit and accept the services of organizations and individuals (other than participants) to assist the Corporation in carrying out the duties of the Corporation under the national service laws: *Provided*, That an individual who provides services under this section shall be subject to the same protections and limitations as volunteers under section 196(a) of the National and Community Service Act of 1990.

SEC. [406] 405. Organizations operating projects under the AmeriCorps Education Awards Program shall do so without regard to the requirements of sections 121(d) and (e), 131(e), 132, and 140(a), (d), and (e) of the National and Community Service Act of 1990.

SEC. [407] 406. AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first three years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the National and Community Service Act of 1990, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations.

SEC. [408] 407. Notwithstanding any other provision of law, formula-based grants to States and territories under section 129(a)(1)-

(2) of the *National and Community Service Act of 1990* [Act] to operate AmeriCorps programs may be made if the application describes proposed positions into which participants will be placed, and the proposed minimum qualifications of such participants, and includes an assurance that the State will select national service programs for subgrants on a competitive basis, and an assurance that the aforementioned information will be provided for each subgrant awarded prior to the execution of such subgrants.

SEC. 408. Of the funds available under this Act for grants under section 112(b)(2) of the *National and Community Service Act of 1990*, such amounts as the Corporation determines may be merged with and made available for the same purposes as funds available for grants under section 117A of such Act.

SEC. 409. Of the amounts provided in this Act which the Corporation allocates for the provision of assistance under subsections 129(a) and (b) of the *National and Community Service Act of 1990*, the Corporation shall apply the formula in section 129(a)(1) of the 1990 Act in such a manner so as to ensure that each state shall receive a minimum of \$500,000; provided that, in no event shall the total amount allotted under section 129(a)(1) exceed 33 1/3 percent of the funds allocated by the Corporation for the provision of assistance under subsections 129(a) and (b) of the 1990 Act.

SEC. 410. Notwithstanding section 139(b) of the *National and Community Service Act of 1990*, an individual in an approved national service position performing full-time or part-time national service directly related to disaster relief efforts may continue in that term of service for a period of six months beyond the periods otherwise specified in section 139 (b) of the 1990 Act. Service in an extended term as provided under this section shall constitute a single term of service for purposes of sections 146(b) and (c) of the 1990 Act.

SEC. 411. Of the funds available for Operating Expenses, the Corporation may transfer or reprogram up to \$2,000,000 to be available for the establishment and operation of a pilot program of individual member-based service under the *National and Community Service Act of 1990*. The pilot program, as developed by the Corporation, shall provide for the recruitment, selection, enrollment, and support of participants in approved national service positions that are not otherwise associated with grants awarded under section 121 of the 1990 Act. Participants in the pilot program may perform service at state or local agencies, Indian Tribes, public or private nonprofit organizations, or institutions of higher education without regard to whether such entities otherwise receive AmeriCorps grant funds. The performance of service at such agencies, tribes, organizations or institutions will not be considered to be the receipt of federal financial assistance by such entity.

SEC. 412. A recipient of assistance may not use other federal funds that it receives to meet a matching requirement to carry out a program under the *National and Community Service Act of 1990*, unless the recipient's use of such other federal funds to meet a matching requirement is authorized by the statutory provisions, and by the terms and conditions in the assistance agreement, that govern the other federal funds: Provided, That the recipient provides the Corporation written approval of the use of such other federal funds from the awarding agency within 12 months of the applicable award by the Corporation. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.)

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

[For payment to the Corporation for Public Broadcasting, as authorized by the Communications Act of 1934, an amount which shall be available within limitations specified by that Act, for the fiscal year 2010, \$420,000,000: Provided, That no funds made available to the Corporation for Public Broadcasting by this Act shall be used to pay for receptions, parties, or similar forms of entertainment for Government officials or employees: Provided further, That none of the funds contained in this paragraph shall be available or used to aid or support any program or activity from which any person is excluded, or is denied benefits, or is discriminated against, on the basis of race, color, national origin, religion, or sex: Provided further, That no funds made available to the Corporation for Public Broadcasting by this Act shall be used to apply any political test or qualification in selecting, appointing, promoting, or taking any other personnel action with respect to officers, agents, and employees of the Corporation: Provided further, That for fiscal year 2008, in

addition to the amounts provided above, \$29,700,000 shall be for costs related to digital program production, development, and distribution, associated with the transition of public broadcasting to digital broadcasting, to be awarded as determined by the Corporation in consultation with public radio and television licensees or permittees, or their designated representatives: Provided further, That for fiscal year 2008, in addition to the amounts provided above, \$26,750,000 is available pursuant to section 396(k)(10) of the Communications Act of 1934 for replacement and upgrade of the public radio interconnection system: Provided further, That none of the funds made available to the Corporation for Public Broadcasting by this Act, the Continuing Appropriations Resolution, 2007 (Public Law 110-5), or the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006 (Public Law 109-149), shall be used to support the Television Future Fund or any similar purpose] Of the amounts made available to the Corporation for Public Broadcasting for fiscal year 2009 by P.L. 110-5, not to exceed \$40,000,000 is available for grants associated with the transition of public television to digital broadcasting, to be awarded as determined by the Corporation in consultation with public television licensees or permittees, or their designated representatives: Provided, That these amounts shall be available only for digital conversion costs directly related to fulfilling the requirements of 47 CFR 73.624(f) (including any subsequent modifications thereof) and 47 CFR part 74, subpart G (including any subsequent modifications thereof); and not to exceed \$27,000,000 is available pursuant to section 396(k)(10) of the Communications Act of 1934, as amended, for replacement and upgrade of the public radio interconnection system: Provided, That section 396(k)(3) of the Act shall apply only to amounts remaining after the allocations made herein. Of the amounts made available to the Corporation for Public Broadcasting for fiscal year 2009 by P.L. 110-5, \$200,000,000 is hereby permanently cancelled. Of the amounts made available to the Corporation for Public Broadcasting for fiscal year 2010 by P.L. 110-161, \$220,000,000 is hereby permanently cancelled. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)				
Identification code 20-0151-0-1-503	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01 General programming	400	393	200	
00.02 Digital transition	35	29	.....
00.03 Interconnection	30	26	.....
10.00 Total new obligations (object class 41.0)	465	448	200	
Budgetary resources available for obligation:				
22.00 New budget authority (gross)	465	448	200	
23.95 Total new obligations	-465	-448	-200	
New budget authority (gross), detail:				
Discretionary:				
40.00 Appropriation	65	56	.....
40.33 Appropriation permanently reduced (P.L. 110-161) .....	.....	-1	.....
43.00 Appropriation (total discretionary)	65	55	.....
55.00 Advance appropriation—General Programming	400	400	400	
55.33 Appropriation permanently reduced (P.L. 110-161) .....	.....	-7	.....
55.35 Advance appropriation permanently reduced .....	.....	.....	-200	
55.90 Advance appropriation (total discretionary)	400	393	200	
70.00 Total new budget authority (gross)	465	448	200	
Change in obligated balances:				
73.10 Total new obligations	465	448	200	
73.20 Total outlays (gross)	-464	-448	-200	
Outlays (gross), detail:				
86.90 Outlays from new discretionary authority	464	448	200	
Net budget authority and outlays:				
89.00 Budget authority	465	448	200	
90.00 Outlays	464	448	200	

General programming.—The Corporation for Public Broadcasting provides grants to qualified public television and radio stations to be used at their discretion for purposes related

to program production or acquisition, as well as for general operations. The Corporation also supports the production and acquisition of radio and television programs for national distribution. In addition, the Corporation assists in the financing of several system-wide activities, including national satellite interconnection services and the payment of music royalty fees, and provides limited technical assistance, research, and planning services to improve system-wide capacity and performance. By custom, the Corporation has received an advance appropriation. For 2009, appropriations of \$400 million were enacted in 2007, and for 2010, appropriations of \$420 million were enacted in 2008.

The Administration proposes that the Corporation receive appropriations like other programs that receive Federal assistance, and that the public broadcasting system rely to a greater extent on non-Federal funding sources. Therefore, to fund the Corporation at \$200 million in 2009 and 2010, the Administration proposes to cancel \$200 million and \$220 million of enacted advance appropriations for 2009 and 2010, respectively. A 2011 funding request for the Corporation will be proposed in the 2011 President's Budget.

Digital Transition.—The Budget proposes that in 2009, up to \$40 million from within the Corporation's already enacted 2009 funding is made available for digital conversion grants to public television broadcasters. Public television broadcasting stations have mostly completed activities necessary to fulfill Federal Communications Commission mandates to convert to digital technology. These dollars are intended to support the necessary equipment that will allow stations to complete their conversions to digital broadcasting as required by law.

Interconnection.—The Corporation, in an agreement with National Public Radio, continues replacement of the public radio interconnection system, which is the major national distribution network for public broadcasting stations. The Budget proposes that up to \$27 million in funding is made available from within the 2009 appropriation for replacement and upgrade of the interconnection system.

COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

Federal Funds

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, **[\$190,343,000]** \$202,490,000, of which not to exceed \$2,000 is for official receptions and representation expenses related to Community Supervision and Pretrial Services Agency programs; of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; of which not to exceed \$400,000 for the Community Supervision Program and \$160,000 for the Pretrial Services Program, both to remain available until September 30, **[2009]** 2010, are for information technology infrastructure enhancement acquisitions; of which **[\$140,499,000]** \$147,652,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons; of which **[\$49,894,000]** \$54,838,000 shall be available to the Pretrial Services Agency: *Provided*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided further*, That not less than \$1,000,000 shall be available for re-entrant housing in the District of Columbia: *Provided*

further, That the Director is authorized to accept and use gifts in the form of in-kind contributions of space and hospitality to support offender and defendant programs, and equipment and vocational training services to educate and train offenders and defendants: *Provided further*, That the Director shall keep accurate and detailed records of the acceptance and use of any gift or donation under the previous proviso, and shall make such records available for audit and public inspection: *Provided further*, That the Court Services and Offender Supervision Agency Director is authorized to accept and use reimbursement from the District of Columbia Government for space and services provided on a cost reimbursable basis. (*District of Columbia Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-1734-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Community supervision program	134	140	147
00.02 Pretrial Services Agency	45	50	55
10.00 Total new obligations	179	190	202
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	181	190	202
23.95 Total new obligations	-179	-190	-202
23.98 Unobligated balance expiring or withdrawn	-3		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	211	190	202
41.00 Transferred to other accounts	-31		
43.00 Appropriation (total discretionary)	180	190	202
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	1		
70.00 Total new budget authority (gross)	181	190	202
Change in obligated balances:			
72.40 Obligated balance, start of year	43	47	47
73.10 Total new obligations	179	190	202
73.20 Total outlays (gross)	-169	-190	-200
73.40 Adjustments in expired accounts (net)	-6		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Fed- eral sources (expired)	1		
74.40 Obligated balance, end of year	47	47	49
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	141	152	162
86.93 Outlays from discretionary balances	28	38	38
87.00 Total outlays (gross)	169	190	200
Offsets:			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	180	190	202
90.00 Outlays	169	190	200

The National Capital Revitalization and Self-Government Improvement Act established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency, which has assumed the District of Columbia (D.C.) pretrial services, adult probation, and parole supervision functions. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

Community Supervision Program.—This activity provides supervision in the community of adult offenders on probation, parole or supervised release, consistent with a crime preven-

tion strategy that emphasizes public safety and successful re-entry into the community through an integrated system of close supervision, routine drug testing, treatment support services, and graduated sanctions. The activity also develops and provides the courts and the U.S. Parole Commission with critical information for probation and parole decisions. The Budget proposes additional resources for information technology to perform law enforcement and public safety functions.

Pretrial Services Agency.—This activity assists the trial and appellate levels of both the Federal and local courts in determining eligibility for pretrial release by providing background information on all arrestees. The background information is used to establish release conditions to ensure defendants will return to court and will not be a danger to the community while on pretrial release. The Pretrial Services Agency is further responsible for supervising conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting on defendants' compliance to the courts. The Budget proposes additional resources to address the post-release supervision of misdemeanor and traffic court defendants with mental health and substance abuse issues.

Object Classification (in millions of dollars)

Identification code 95-1734-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	77	84	88
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	79	87	91
12.1 Civilian personnel benefits	27	30	31
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	8
23.2 Rental payments to others	12	14	8
23.3 Communications, utilities, and miscellaneous charges	2	3	4
25.1 Advisory and assistance services	4	6	8
25.2 Other services	35	36	39
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	3	2	2
31.0 Equipment	7	6	6
32.0 Land and structures	2		
99.0 Direct obligations	176	189	200
99.0 Reimbursable obligations	2		
99.5 Below reporting threshold	1	1	2
99.9 Total new obligations	179	190	202

Employment Summary

Identification code 95-1734-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,142	1,264	1,293

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, **[\$32,710,000] \$35,659,000: Provided,** That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies. (*Financial Services and General Government Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-1733-0-1-754	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Public Defender Service	31	33	36
10.00 Total new obligations	31	33	36
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	31	33	36
23.95 Total new obligations	-31	-33	-36
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		33	36
42.00 Transferred from other accounts	31		
43.00 Appropriation (total discretionary)	31	33	36
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	6
73.10 Total new obligations	31	33	36
73.20 Total outlays (gross)	-31	-30	-35
74.40 Obligated balance, end of year	3	6	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31	30	32
86.93 Outlays from discretionary balances			3
87.00 Total outlays (gross)	31	30	35
Net budget authority and outlays:			
89.00 Budget authority	31	33	36
90.00 Outlays	31	30	35

The Public Defender Service (PDS) for the District of Columbia, an independent organization established by a District of Columbia statute (16 D.C. Code 2-1601-1608), has a distinct mission to provide legal representation services within the District of Columbia to indigent defendants. PDS also provides support in the form of training, consultation, and legal reference services to members of the local bar appointed as counsel in criminal, juvenile, and mental health cases involving indigent individuals.

Object Classification (in millions of dollars)

Identification code 95-1733-0-1-754	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	19	20
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	19	20	21
12.1 Civilian personnel benefits	5	5	6
23.2 Rental payments to others	1	1	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services	1	2	2
25.3 Other purchases of goods and services from Government accounts	3	3	3
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	31	33	36

Employment Summary

Identification code 95-1733-0-1-754	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	230	235	235

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100-456, section 1441, **[\$21,909,000] \$25,499,000**, to remain available until expended. (*Energy and Water Development and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)			
Identification code 95-3900-0-1-053	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	22	24	26
10.00 Total new obligations	22	24	26
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	4	2
22.00 New budget authority (gross)	22	22	25
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	26	26	27
23.95 Total new obligations	-22	-24	-26
24.40 Unobligated balance carried forward, end of year	4	2	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	22	22	25
Change in obligated balances:			
72.40 Obligated balance, start of year	5	5	5
73.10 Total new obligations	22	24	26
73.20 Total outlays (gross)	-21	-24	-26
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18	22	25
86.93 Outlays from discretionary balances	3	2	1
87.00 Total outlays (gross)	21	24	26
Net budget authority and outlays:			
89.00 Budget authority	22	22	25
90.00 Outlays	21	24	26

The Defense Nuclear Facilities Safety Board, authorized by Public Law 100-456, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of defense nuclear facilities of the Department of Energy (DOE). The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. In addition, the National Defense Authorization Act for 1992 and 1993 (Public Law 102-190) expanded the Board's jurisdiction to include facilities and activities involved with the assembly, disassembly, and testing of nuclear weapons. The Board is also responsible for investigating any event or practice at a defense nuclear facility which has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to ensure that both public and employee health and safety are adequately protected.

Object Classification (in millions of dollars)			
Identification code 95-3900-0-1-053	2007 actual	2008 est.	2009 est.
Direct obligations:			

11.1	Personnel compensation: Full-time permanent	11	13	14
12.1	Civilian personnel benefits	3	4	5
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	2
25.1	Advisory and assistance services	1	1	1
25.2	Other services	2	2	2
99.0	Direct obligations	20	23	25
99.5	Below reporting threshold	2	1	1
99.9	Total new obligations	22	24	26

Employment Summary

Identification code 95-3900-0-1-053	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	91	98	105

DELTA REGIONAL AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, as amended, notwithstanding sections 382C(b)(2), 382F(d), 382M, and 382N of said Act, **[\$11,685,000] \$6,000,000**, to remain available until expended. (*Energy and Water Development and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)			
Identification code 95-0750-0-1-452	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	12	26	6
10.00 Total new obligations (object class 41.0)	12	26	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	15	1
22.00 New budget authority (gross)	12	12	6
23.90 Total budgetary resources available for obligation	27	27	7
23.95 Total new obligations	-12	-26	-6
24.40 Unobligated balance carried forward, end of year	15	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	12	6
Change in obligated balances:			
72.40 Obligated balance, start of year	5	9	23
73.10 Total new obligations	12	26	6
73.20 Total outlays (gross)	-8	-12	-6
74.40 Obligated balance, end of year	9	23	23
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	12	6
86.93 Outlays from discretionary balances	2		
87.00 Total outlays (gross)	8	12	6
Net budget authority and outlays:			
89.00 Budget authority	12	12	6
90.00 Outlays	8	12	6

The Delta Regional Authority (DRA), authorized by P.L. 106-554, was established as a Federal-State partnership to assist the eight-state, 240-county Mississippi Delta region in obtaining the economic development essential to create and sustain strong local economies. In 2009, DRA will focus on multi-state planning and the facilitation of regional investments towards this mission. Available grant investments will go toward basic public and transportation infrastructure, business development, job training and employment-related education. DRA funding is prioritized to distressed and isolated counties across the region.

In its 2006 PART assessment, the Delta Regional Authority was rated as Results Not Demonstrated, due to its lack of annual performance measures and independent program evaluations. DRA has begun to collect actual results for mature projects, and is developing outcome-based performance measures based on these data.

Employment Summary

Identification code 95-0750-0-1-452	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	5	6	6

DENALI COMMISSION**Federal Funds**

For expenses of the Denali Commission including the purchase, construction, and acquisition of plant and capital equipment as necessary and other expenses, **[\$21,800,000] \$1,800,000**, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998. (*Energy and Water Development and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-1200-0-1-452	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
01.01 Direct program activity	33	22	2
09.00 Reimbursable program	58	66	
10.00 Total new obligations	91	88	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	29	29
22.00 New budget authority (gross)	114	88	2
23.90 Total budgetary resources available for obligation	127	117	31
23.95 Total new obligations	-91	-88	-2
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year	29	29	29
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	50	22	2
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	64	66	
70.00 Total new budget authority (gross)	114	88	2
Change in obligated balances:			
72.40 Obligated balance, start of year	200	194	167
73.10 Total new obligations	91	88	2
73.20 Total outlays (gross)	-97	-115	-74
74.40 Obligated balance, end of year	194	167	95
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	51	59	1
86.93 Outlays from discretionary balances	46	56	73
87.00 Total outlays (gross)	97	115	74
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-64	-66	
Net budget authority and outlays:			
89.00 Budget authority	50	22	2
90.00 Outlays	33	49	74

The Denali Commission was established by the Denali Commission Act of 1998 (P.L. 105-277) and is composed of seven members with a Federal Co-Chair. The Commission's mission is to promote and provide sustainable infrastructure improvement, job training and other economic development services that improve health, safety, and economic self-sufficiency

within rural communities in Alaska. In 2009, the Commission will continue to coordinate cost-shared utilities and infrastructure projects with a focus on the most distressed communities. The 2004 PART assessment of the Denali Commission rated it Adequate, finding that while the Commission has annual performance measures, it is difficult to determine the impact of the Commission's investments.

Employment Summary

Identification code 95-1200-0-1-452	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	17	18	18

Trust Funds**DENALI COMMISSION TRUST FUND****Program and Financing (in millions of dollars)**

Identification code 95-8056-0-7-452	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
01.01 Direct program activity	4	4	4
10.00 Total new obligations (object class 41.0)	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 Total new obligations	-4	-4	-4
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	4	6	6
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-2	-4	-4
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	2	4	4

The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105-277) established the annual transfer of interest from the Oil Spill Liability Trust Fund to the Denali Commission. The Denali Commission, in consultation with the Coast Guard, developed a program in which these funds are to be used to repair or replace bulk fuel storage tanks in Alaska which are not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

DISTRICT OF COLUMBIA**DISTRICT OF COLUMBIA COURTS****Federal Funds****FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS**

For salaries and expenses for the District of Columbia Courts, \$223,920,000 to be allocated as follows: for the District of Columbia Court of Appeals, **[\$10,800,000] \$12,630,000**, of which not to exceed \$1,500 is for official reception and representation expenses; for the District of Columbia Superior Court, **[\$98,359,000] \$104,277,000**, of which not to exceed \$1,500 is for official reception and representation expenses; for the District of Columbia Court System, **[\$52,170,000] \$55,426,000**, of which not to exceed \$1,500 is for official reception and representation expenses; and **[\$62,591,000] \$51,587,000**, to re-

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS—
Continued

main available until September 30, [2009] 2010, for capital improvements for District of Columbia courthouse facilities, including structural improvements to the District of Columbia cell block at the Moultrie Courthouse: [Provided, That notwithstanding any other provision of law, a single contract or related contracts for development and construction of facilities may be employed which collectively include the full scope of the project: Provided further, That the solicitation and contract shall contain the clause “availability of Funds” found at 48 CFR 52.232–18:] Provided [further], That funds made available for capital improvements shall be expended consistent with the General Services Administration (GSA) master plan study and building evaluation report: Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the GSA, and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and Senate, the Committee on Oversight and Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate: Provided further, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and Senate, the District of Columbia Courts may reallocate not more than \$1,000,000 of the funds provided under this heading among the items and entities funded under this heading for operations, and not more than 4 percent of the funds provided under this heading for facilities. (District of Columbia Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-1712-0-1-806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Court of Appeals	9	11	13
00.02 Superior Court	87	98	104
00.03 Court system	41	52	55
00.04 Capital improvements	67	63	52
10.00 Total new obligations	204	224	224
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	30	43	43
22.00 New budget authority (gross)	218	224	224
23.90 Total budgetary resources available for obligation	248	267	267
23.95 Total new obligations	-204	-224	-224
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	43	43	43
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	217	224	224
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	1		
70.00 Total new budget authority (gross)	218	224	224
Change in obligated balances:			
72.40 Obligated balance, start of year	114	122	123
73.10 Total new obligations	204	224	224
73.20 Total outlays (gross)	-194	-223	-224
73.40 Adjustments in expired accounts (net)	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	122	123	123
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	195	199	199
86.93 Outlays from discretionary balances	-1	24	25
87.00 Total outlays (gross)	194	223	224

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-3		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:			
89.00 Budget authority	217	224	224
90.00 Outlays	191	223	224

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This Federal payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, the Court System, and the Capital Improvement Program. Capital improvements include establishing a permanent home for the D.C. Family Court, a complete renovation of the historic Old Courthouse, as well as design and renovation work on several other buildings in Judiciary Square.

The 2009 Budget provides resources to fully fund the Courts' personal services budget, allowing the Courts to fill all authorized positions and eliminate vacancies in mission-critical positions. The 2009 Budget also provides resources to the Capital Improvement Program to continue the renovation of the Old Courthouse, including renovation of the adult holding facility, and to provide much needed general facility improvements.

By law, the annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding District Courts operations. The President's recommended level of \$224 million includes: \$172 million for District of Columbia Court of Appeals, Superior Court of the District of Columbia, and the District of Columbia Court System operations; and \$52 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District Courts are requesting \$332 million: \$181 million for operations and \$151 million for capital improvements.

DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

For payments authorized under section 11-2604 and section 11-2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Code, and payments for counsel authorized under section 21-2060, D.C. Official Code (relating to representation provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), \$47,975,000, to remain available until expended: [Provided, That the funds provided in this Act under the heading “Federal Payment to the District of Columbia Courts” (other than the \$62,591,000 provided under such heading for capital improvements for District of Columbia courthouse facilities) may also be used for payments under this heading:] Provided [further], That in addition to the funds provided under this heading, the Joint Committee on Judicial Administration in the District of Columbia may use funds provided in this Act under the heading “Federal Payment to the District of Columbia Courts” (other than the \$62,591,000) \$51,587,000 provided under such heading for capital improvements

for District of Columbia courthouse facilities), to make payments described under this heading for obligations incurred during any fiscal year: *Provided further*, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: *Provided further*, That notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the General Services Administration (GSA), and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and Senate, the Committee on Oversight and Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate. (*District of Columbia Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-1736-0-1-806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	38	48	48
10.00 Total new obligations (object class 25.2)	38	48	48
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	17	17
22.00 New budget authority (gross)	43	48	48
23.90 Total budgetary resources available for obligation	55	65	65
23.95 Total new obligations	-38	-48	-48
24.40 Unobligated balance carried forward, end of year	17	17	17
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	43	48	48
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations	38	48	48
73.20 Total outlays (gross)	-38	-47	-48
74.40 Obligated balance, end of year		1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	38	43	43
86.93 Outlays from discretionary balances		4	5
87.00 Total outlays (gross)	38	47	48
Net budget authority and outlays:			
89.00 Budget authority	43	48	48
90.00 Outlays	38	47	48

The District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation under three Defender Services programs: the Criminal Justice Act (CJA) program provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect (CCAN) program provides court-appointed attorneys for family proceedings in which child neglect is alleged, or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; the Guardianship program provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as: transcripts of court proceedings; expert witness testimony; foreign and sign language interpretation; and investigations and genetic testing. The President's recommended funding level for Defender Services is \$48 million. Under a separate transmittal to the Congress, the Courts are requesting \$52 million for Defender Services.

CRIME VICTIMS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 20-1759-0-1-806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	2	1	1
10.00 Total new obligations (object class 41.0)	2	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	2	1
23.95 Total new obligations	-2	-1	-1
24.40 Unobligated balance carried forward, end of year	2	1	
Change in obligated balances:			
72.40 Obligated balance, start of year		2	3
73.10 Total new obligations	2	1	1
74.40 Obligated balance, end of year	2	3	4
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Of any unobligated balances remaining in the D.C. Crime Victims Compensation Fund at the end of each year, 50 percent is made available to the D.C. Courts for direct compensation to crime victims and 50 percent is transferred to the District of Columbia for outreach activities.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 20-1713-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	7	7	7
10.00 Total new obligations (object class 13.0)	7	7	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	7	7
23.95 Total new obligations	-7	-7	-7
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	7	7	7
Change in obligated balances:			
73.10 Total new obligations	7	7	7
73.20 Total outlays (gross)	-7	-7	-7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	7	7
Net budget authority and outlays:			
89.00 Budget authority	7	7	7
90.00 Outlays	7	7	7

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of amounts necessary to amortize the original unfunded liability over 30 years, the net experience gain or loss over 10 years, and any other changes in actuarial liability over 20 years; and amounts necessary to fund the normal cost and covered administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers those amounts to the Judicial Fund through an expenditure transfer.

Trust Funds

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8212-0-7-602	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	108	114	120
01.99 Balance, start of year	108	114	120
Receipts:			
02.00 Earnings on Investments, District of Columbia Judicial Retirement and Survivors Annuity Fund	6	7	7
02.01 Federal Payments, D.C. Judicial Retirement and Survivors Annuity	7	7	7
02.60 Deductions from Employees Salaries, District of Columbia Judicial Retirement and Survivors Annuity Fund	1	1	1
02.99 Total receipts and collections	14	15	15
04.00 Total: Balances and collections	122	129	135
Appropriations:			
05.00 District of Columbia Judicial Retirement and Survivors Annuity Fund	-14	-14	-14
05.01 District of Columbia Judicial Retirement and Survivors Annuity Fund		-122	-128
05.02 District of Columbia Judicial Retirement and Survivors Annuity Fund	6	127	133
05.99 Total appropriations	-8	-9	-9
07.99 Balance, end of year	114	120	126

Program and Financing (in millions of dollars)

Identification code 20-8212-0-7-602	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Retirement payments	8	8	8
00.02 Administrative Costs		1	1
10.00 Total new obligations	8	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	9	9
23.95 Total new obligations	-8	-9	-9
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	14	14	14
60.28 Appropriation (previously unavailable)		122	128
60.45 Portion precluded from obligation	-6	-127	-133
62.50 Appropriation (total mandatory)	8	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	8	9	9
73.20 Total outlays (gross)	-8	-9	-9
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	8	9	9
Net budget authority and outlays:			
89.00 Budget authority	8	9	9
90.00 Outlays	8	9	9
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	112	118	124
92.02 Total investments, end of year: Federal securities: Par value	118	124	124

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund) to pay retirement benefits for District of Columbia judges and to pay any necessary expenses to administer the fund or expenses incurred by the

Secretary of the Treasury in carrying out the responsibilities regarding such retirement benefits. The Judicial Fund consists of: amounts contributed by the judges; the proceeds of accumulated pension assets transferred from the District of Columbia and liquidated, pursuant to the Act; income earned from the investment of the assets in public debt securities; and amounts appropriated to the fund.

Object Classification (in millions of dollars)

Identification code 20-8212-0-7-602	2007 actual	2008 est.	2009 est.
Direct obligations:			
13.0 Benefits for former personnel	8	8	8
25.2 Other services		1	1
99.9 Total new obligations	8	9	9

DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

Federal Funds

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, **[\$33,000,000] \$35,100,000**, to remain available until expended: *Provided*, That such funds, including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: *Provided further*, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: *Provided further*, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: *Provided further*, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: *Provided further*, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and Senate for these funds showing, by object class, the expenditures made and the purpose therefor: *Provided further*, *That not more than \$1,300,000 of the total amount appropriated for this program may be used for administrative expenses. (District of Columbia Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 20-1736-0-1-502	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	33	33	35
10.00 Total new obligations (object class 41.0)	33	33	35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	33	33	35
23.95 Total new obligations	-33	-33	-35
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	33	33	35
Change in obligated balances:			
73.10 Total new obligations	33	33	35
73.20 Total outlays (gross)	-33	-33	-35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	33	33	35
Net budget authority and outlays:			
89.00 Budget authority	33	33	35
90.00 Outlays	33	33	35

The Resident Tuition Support program equalizes postsecondary education opportunities for students from the District of Columbia by enabling them to attend any public college in the Nation at in-State tuition prices or to receive scholarships to attend private colleges in the D.C. metropolitan area. To date, the Resident Tuition Support program has assisted 12,529 students.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, **[\$40,800,000]** \$54,000,000, to be allocated as follows: for the District of Columbia Public Schools, **[\$13,000,000]** \$18,000,000 to improve public school education in the District of Columbia; for the State Education Office, **[\$13,000,000]** \$18,000,000 to expand quality public charter schools in the District of Columbia, to remain available until expended; for the Secretary of the Department of Education, **[\$14,800,000]** \$18,000,000 to provide opportunity scholarships for students in the District of Columbia in accordance with division C, title III of the District of Columbia Appropriations Act, 2004 (Public Law 108-199; 118 Stat. 126), of which up to **[\$1,800,000]** \$1,000,000 may be used to administer and fund assessments. (District of Columbia Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 20-1817-0-1-501	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Department of Education allocation account	14	15	18
00.02 DC public schools	13	13	18
00.03 DC charter schools	13	13	18
10.00 Total new obligations	40	41	54
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	40	41	54
23.95 Total new obligations	-40	-41	-54
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	40	41	54
Change in obligated balances:			
73.10 Total new obligations	40	41	54
73.20 Total outlays (gross)	-40	-41	-54
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40	41	54
Net budget authority and outlays:			
89.00 Budget authority	40	41	54
90.00 Outlays	40	41	54

The 2009 Budget expands upon the successful three-sector education strategy, an effort to help all sectors of education in the nation's capital, by providing \$54 million for kindergarten through high school education. This includes an investment of \$18 million to support the D.C. Opportunity Scholarship program, a program that helps increase the capacity of the District to provide parents, particularly low-income parents whose children attend low-performing schools, more options for obtaining quality education for their children. The Budget also proposes to better align the scholarship amounts to ensure that they continue to reflect the actual tuition expenses of students currently in the program. In addition, the program's administrative procedures will be examined over the next year to determine if efficiencies can be gained. As part of the Administration's commitment to improving education in D.C., the Budget also provides \$18 million for D.C. public schools and \$18 million for D.C. charter schools. In addition, through a separate account, the Budget proposes a one-time payment of \$20 million to support the District's public school reform efforts.

Object Classification (in millions of dollars)

Identification code 20-1817-0-1-501	2007 actual	2008 est.	2009 est.
41.0 Direct obligations: Grants, subsidies, and contributions	26	26	36
41.0 Allocation Account—direct: Grants, subsidies, and contributions	14	15	18
99.9 Total new obligations	40	41	54

FEDERAL PAYMENT TO JUMP START PUBLIC SCHOOL REFORM

For a Federal payment to jump start public school reform in the District of Columbia, \$20,000,000, of which \$3,500,000 is to support the recruitment, development and training of principals and other school leaders; \$7,000,000 is to develop optimal school programs and intervene in low performing schools; \$7,500,000 is for a customized data reporting and accountability system on student performance as well as increased outreach and training for parents and community members; and \$2,000,000 is to support data reporting requirements associated with the District of Columbia Public Schools teacher incentive program: *Provided, That up to \$500,000 or 10 percent, whichever is less, of the amounts above may be transferred as necessary from one activity to another activity: Provided further, That the President and the Committees on Appropriations of the House of Representatives and Senate are notified in writing 15 days in advance of the transfer: Provided further, That any amount provided under this heading shall be available only after such amount has been apportioned pursuant to chapter 15 of title 31, United States Code.*

Program and Financing (in millions of dollars)

Identification code 95-1765-0-1-501	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Federal payment to DCPS			20
10.00 Total new obligations (object class 41.0)			20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			20
23.95 Total new obligations			-20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			20
Change in obligated balances:			
73.10 Total new obligations			20
73.20 Total outlays (gross)			-20
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			20
Net budget authority and outlays:			
89.00 Budget authority			20
90.00 Outlays			20

The Budget proposes \$20 million to jump start the District's efforts to reform its failing public school system. Funding is directed toward supporting the recruitment and training of principals and other school leaders; developing optimal school programs; and increasing the District's data reporting capabilities. These funds are in addition to the support provided through the Federal Payment for School Improvement account.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

For a Federal payment to the District of Columbia Water and Sewer Authority, **[\$8,000,000]** \$14,000,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: *Provided, That the District of Columbia Water and Sewer Authority provides a 100 percent match [of \$6,000,000]*

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY—Continued

and the District of Columbia provides a match of \$2,000,000 in local funds] for this payment.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, **[\$1,300,000] \$1,774,000**, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

FEDERAL PAYMENT FOR CONSOLIDATED LABORATORY FACILITY

For a Federal payment to the District of Columbia, \$5,000,000, to remain available until September 30, **[2009] 2010**, for costs associated with the construction of a consolidated bioterrorism and forensics laboratory: *Provided*, That the District of Columbia provides a 100 percent match for this payment.

FEDERAL PAYMENT FOR CENTRAL LIBRARY AND BRANCH LOCATIONS

For a Federal payment to the District of Columbia, **[\$9,000,000] \$7,000,000**, to remain available until expended, for the Federal contribution for costs associated with the renovation and rehabilitation of District libraries.

FEDERAL PAYMENT TO REIMBURSE THE FEDERAL BUREAU OF INVESTIGATION

For a Federal payment to the District of Columbia, **[\$4,000,000] \$5,000,000**, to remain available until September 30, **[2010] 2011**, for reimbursement to the Federal Bureau of Investigation for additional laboratory services.

[FEDERAL PAYMENT TO THE OFFICE OF THE CHIEF FINANCIAL OFFICER OF THE DISTRICT OF COLUMBIA]

[For a Federal payment to the Office of the Chief Financial Officer of the District of Columbia, \$5,453,000: *Provided*, That each entity that receives funding under this heading shall submit to the Office of the Chief Financial Officer of the District of Columbia (CFO) a report on the activities to be carried out with such funds no later than March 15, 2008, and the CFO shall submit a comprehensive report to the Committees on Appropriations of the House of Representatives and the Senate no later than June 1, 2008.]

[FEDERAL PAYMENT TO THE EXECUTIVE OFFICE OF THE MAYOR OF THE DISTRICT OF COLUMBIA]

[For a Federal payment to the Executive Office of the Mayor of the District of Columbia, \$5,000,000: *Provided*, That these funds shall be available to support the District's efforts to enhance the public education system, to improve environmental quality, to expand pediatric healthcare services and for historic preservation: *Provided further*, That no funds shall be expended until the Mayor of the District of Columbia submits a detailed expenditure plan, including performance measures, to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That the District submit a preliminary progress report on activities no later than June 1, 2008, and a final report including a detailed description of outcomes achieved no later than November 1, 2009.] (District of Columbia Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 20-1707-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Water and Sewer Authority	7	8	14
00.02 Anacostia trailwalk	3		
00.03 Criminal Justice Coordinating Council	1	1	2
00.18 Federal payment for transportation	1		
00.19 Foster care improvement	2		
00.20 Forensics laboratory	5	5	5
00.21 Federal payment to the chief financial officer	20	5	
00.22 Library improvements		9	7
00.23 Federal payment to the Mayor		5	
00.24 Federal Payment to reimburse the FBI		4	5
10.00 Total new obligations (object class 41.0)	39	37	33
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	39	37	33
23.95 Total new obligations	-39	-37	-33

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	39	37	33
Change in obligated balances:			
73.10 Total new obligations	39	37	33
73.20 Total outlays (gross)	-39	-37	-33
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	39	37	33
Net budget authority and outlays:			
89.00 Budget authority	39	37	33
90.00 Outlays	39	37	33

The Budget proposes \$7 million to continue the rehabilitation and renovation of District libraries. The 2009 Budget also recognizes the forensic laboratory needs of the District of Columbia, and provides \$5 million to support construction of a new consolidated laboratory facility in the District. The Budget also proposes \$5 million for reimbursement to the Federal Bureau of Investigation for laboratory services, including DNA analysis, in order to reduce the District's case backlog.

The Budget proposes \$2 million for the Criminal Justice Coordinating Council, which is a multi-agency body that coordinates local and Federal criminal justice functions in the District of Columbia. The Budget also includes \$14 million for the D.C. Water and Sewer Authority to reduce combined sewer overflows in the Anacostia River.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, **[\$3,352,000] \$15,000,000**, to remain available until expended; of which \$3,000,000 is, to reimburse the District of Columbia for the costs of providing public safety at events related to the presence of the national capital in the District of Columbia and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions; and \$352,000 is for the District of Columbia National Guard retention and college access program]: *Provided*, That any amount provided under this heading shall be available only after such amount has been apportioned pursuant to chapter 15 of title 31, United States Code. (*District of Columbia Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 20-1771-0-1-806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	6	3	15
10.00 Total new obligations (object class 41.0)	6	3	15
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	16	16
22.00 New budget authority (gross)	9	3	15
23.90 Total budgetary resources available for obligation	22	19	31
23.95 Total new obligations	-6	-3	-15
24.40 Unobligated balance carried forward, end of year	16	16	16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	3	15
Change in obligated balances:			
73.10 Total new obligations	6	3	15
73.20 Total outlays (gross)	-6	-3	-15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	3	15

Net budget authority and outlays:				
89.00	Budget authority	9	3	15
90.00	Outlays	6	3	15

The 2009 Budget includes \$15 million for emergency planning and security costs related to the presence of the Federal government in the District of Columbia, including costs associated with the Presidential Inauguration.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

Program and Financing (in millions of dollars)

Identification code 20-1714-0-1-601	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Payment to supplemental retirement fund	345	357	423
10.00	Total new obligations (object class 13.0)	345	357	423
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	345	357	423
23.95	Total new obligations	-345	-357	-423
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	345	357	423
Change in obligated balances:				
73.10	Total new obligations	345	357	423
73.20	Total outlays (gross)	-345	-357	-423
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	345	357	423
Net budget authority and outlays:				
89.00	Budget authority	345	357	423
90.00	Outlays	345	357	423

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers those amounts to the District of Columbia Federal Pension Fund. Annual payments consist of amounts necessary to amortize the original unfunded liability over 30 years, the net experience gain or loss over 10 years, and any other changes in actuarial liability over 20 years; and amounts necessary to fund covered administrative expenses for the year.

FEDERAL SUPPLEMENTAL DISTRICT OF COLUMBIA PENSION FUND

The National Capital Revitalization and Self-Government Improvement Act of 1997 (the Act) established the Federal Supplemental District of Columbia Pension Fund (Supplemental Fund) to pay retirement benefits for District of Columbia police officers, firefighters, and teachers after the District of Columbia Federal Pension Liability Trust Fund has been depleted, and to pay any necessary expenses to administer the fund. The District of Columbia Retirement Protection Improvement Act of 2005 (enacted December 23, 2004), amended the Act to terminate the Supplemental Fund and establish the District of Columbia Federal Pension Fund. The assets of the Supplemental Fund transferred to the District of Columbia Federal Pension Fund as of October 1, 2004. Prior to the transfer, the Supplemental Fund consisted of: amounts deposited into the fund; amounts appropriated to the fund; and income earned from the investment of the assets in public debt securities.

DISTRICT OF COLUMBIA FEDERAL PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-5511-0-2-601	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year	3,536	3,564	3,589
01.99	Balance, start of year	3,536	3,564	3,589
Receipts:				
02.40	Federal Contribution, DC Federal Pension Fund	345	357	423
02.41	Earnings on Investments, DC Federal Pension Fund	191	165	175
02.99	Total receipts and collections	536	522	598
04.00	Total: Balances and collections	4,072	4,086	4,187
Appropriations:				
05.00	District of Columbia Federal Pension Fund	-536	-497	-527
05.01	District of Columbia Federal Pension Fund	28		
05.99	Total appropriations	-508	-497	-527
07.99	Balance, end of year	3,564	3,589	3,660

Program and Financing (in millions of dollars)

Identification code 20-5511-0-2-601	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Retirement payments	504	480	515
00.02	Administrative Costs		17	12
09.10	Reimbursable program	36		
10.00	Total new obligations	540	497	527
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	537	497	527
22.10	Resources available from recoveries of prior year obligations	3		
23.90	Total budgetary resources available for obligation	540	497	527
23.95	Total new obligations	-540	-497	-527
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	536	497	527
60.45	Portion precluded from obligation	-28		
62.50	Appropriation (total mandatory)	508	497	527
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	29		
70.00	Total new budget authority (gross)	537	497	527
Change in obligated balances:				
72.40	Obligated balance, start of year	60	57	57
73.10	Total new obligations	540	497	527
73.20	Total outlays (gross)	-540	-497	-527
73.45	Recoveries of prior year obligations	-3		
74.40	Obligated balance, end of year	57	57	57
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	532	497	527
86.98	Outlays from mandatory balances	8		
87.00	Total outlays (gross)	540	497	527
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-29		
Net budget authority and outlays:				
89.00	Budget authority	508	497	527
90.00	Outlays	511	497	527
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	3,609	3,646	3,641
92.02	Total investments, end of year: Federal securities: Par value	3,646	3,641	3,653

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established

DISTRICT OF COLUMBIA FEDERAL PENSION FUND—Continued

the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the fund or expenses incurred by the Secretary of the Treasury in carrying out his responsibilities regarding such retirement benefits. The District of Columbia Federal Pension Fund consists of: amounts deposited into the fund; amounts appropriated to the fund; and income earned from the investment of the assets in public debt securities.

Object Classification (in millions of dollars)

Identification code 20-5511-0-2-601	2007 actual	2008 est.	2009 est.
Direct obligations:			
13.0 Benefits for former personnel	504	480	515
25.2 Other services	17	17	12
99.0 Direct obligations	504	497	527
99.0 Reimbursable obligations	36	36	36
99.9 Total new obligations	540	497	527

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES

Program and Financing (in millions of dollars)

Identification code 20-4446-0-3-806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.00 Reimbursable program	29	29	27
10.00 Total new obligations (object class 23.3)	29	29	27
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	29	29	29
23.95 Total new obligations	-29	-29	-27
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	29	29	29
Change in obligated balances:			
73.10 Total new obligations	29	29	27
73.20 Total outlays (gross)	-29	-29	-29
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	29	29	29
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-29	-29	-29
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the D.C. Water and Sewer Authority, DCWASA) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is to pay 25 percent of its estimated yearly bill each quarter by depositing its payment into this account. If an agency does not submit payment on time, Treasury is directed to pay the Government-wide bill, making up the difference from a permanent, indefinite appropriation account, which is then to be reimbursed by the appropriate agencies.

Trust Funds

DISTRICT OF COLUMBIA FEDERAL PENSION LIABILITY TRUST FUND

The National Capital Revitalization and Self-Government Improvement Act of 1997 (the Act) established the District of Columbia Federal Pension Liability Trust Fund to pay retirement benefits for the District of Columbia police officers, firefighters, and teachers; and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out the responsibilities regarding such retirement benefits. The District of Columbia Retirement Protection Improvement Act of 2004 (enacted December 23, 2004) amended the Act to terminate the Fund and establish the District of Columbia Federal Pension Fund. The obligations and assets of the Fund transferred to the District of Columbia Federal Pension Fund as of October 1, 2004. Prior to the transfer, the Fund consisted of: the proceeds of accumulated pension assets transferred from the District of Columbia during 1999 and liquidated, pursuant to the Act; and any income earned from the investment of the assets in public debt securities.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
95-322070 All Other General Fund Proprietary Receipts			
Including Budget Clearing Accounts		1	1
General Fund Offsetting receipts from the public		1	1

GENERAL PROVISIONS—DISTRICT OF COLUMBIA

SEC. 801. Whenever in this Act, an amount is specified within an appropriation for particular purposes or objects of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount that may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 802. Appropriations in this Act shall be available for expenses of travel and for the payment of dues of organizations concerned with the work of the District of Columbia government, when authorized by the Mayor, or, in the case of the Council of the District of Columbia, funds may be expended with the authorization of the Chairman of the Council.

SEC. 803. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 804. (a) **[None]** Except as provided in subsection (b), none of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

(b) The District of Columbia may use local funds provided in this title to carry out lobbying activities on any matter other than—(1) the promotion or support of any boycott; or (2) statehood for the District of Columbia or voting representation in the Congress for the District of Columbia.

(c) Nothing in this section may be construed to prohibit any elected official from advocating with respect to any of the issues referred to in subsection (b).

SEC. 805. (a) None of the funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year **[2008]** 2009, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

- (1) creates new programs;

(2) eliminates a program, project, or responsibility center;

(3) establishes or changes allocations specifically denied, limited or increased under this Act;

(4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;

(5) reestablishes any program or project previously deferred through reprogramming;

(6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or

(7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center,

unless in the case of Federal funds, the Committees on Appropriations of the House of Representatives and Senate are notified in writing 15 days in advance of the reprogramming and in the case of local funds, the Committees on Appropriations of the House of Representatives and Senate are provided summary reports on April 1, [2008] 2009 and October 1, [2008] 2009, setting forth detailed information regarding each such local funds reprogramming conducted subject to this subsection.

(b) None of the local funds contained in this Act may be available for obligation or expenditure for an agency through a transfer of any local funds in excess of \$3,000,000 from one appropriation heading to another unless the Committees on Appropriations of the House of Representatives and Senate are provided summary reports on April 1, [2008] 2009 and October 1, [2008] 2009, setting forth detailed information regarding each reprogramming conducted subject to this subsection, except that in no event may the amount of any funds transferred exceed 4 percent of the local funds in the appropriations.

(c) The District of Columbia Government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through December 1, [2008] 2009.

SEC. 806. Consistent with the provisions of section 1301(a) of title 31, United States Code, appropriations under this Act shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.

[SEC. 807. Notwithstanding section 8344(a) of title 5, United States Code, the amendment made by section 2 of the District Government Reemployed Annuitant Offset Elimination Amendment Act of 2004 (D.C. Law 15-207) shall apply with respect to any individual employed in an appointive or elective position with the District of Columbia government after December 7, 2004.]

SEC. [808] 807. No later than 30 days after the end of the first quarter of fiscal year [2008] 2009, the Mayor of the District of Columbia shall submit to the Council of the District of Columbia and the Committees on Appropriations of the House of Representatives and Senate the new fiscal year [2008] 2009 revenue estimates as of the end of such quarter. These estimates shall be used in the budget request for fiscal year [2009] 2010. The officially revised estimates at midyear shall be used for the midyear report.

SEC. 808. *No sole source contract with the District of Columbia government or any agency thereof may be renewed or extended without opening that contract to the competitive bidding process as set forth in section 303 of the District of Columbia Procurement Practices Act of 1985 (D.C. Law 6-85; D.C. Official Code, section 2-303.03), except that the District of Columbia government or any agency thereof may renew or extend sole source contracts for which competition is not feasible or practical, but only if the determination as to whether to invoke the competitive bidding process has been made in accordance with duly promulgated rules and procedures and has been reviewed and certified by the Chief Financial Officer of the District of Columbia.*

SEC. 809. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3-171; D.C. Official Code, sec. 1-123).

SEC. 810. None of the Federal funds made available in this Act may be used to implement or enforce the Health Care Benefits Expansion Act of 1992 (D.C. Law 9-114; D.C. Official Code, sec. 32-701 et seq.) or to otherwise implement or enforce any system of registration of unmarried, cohabiting couples, including but not limited to registration for the purpose of extending employment, health, or governmental benefits to such couples on the same basis that such benefits are extended to legally married couples.

SEC. 811. (a) Notwithstanding any other provision of this Act, the Mayor, in consultation with the Chief Financial Officer of the District

of Columbia may accept, obligate, and expend Federal, private, and other grants received by the District government that are not reflected in the amounts appropriated in this Act.

(b)(1) No such Federal, private, or other grant may be obligated, or expended pursuant to subsection (a) until—

(A) the Chief Financial Officer of the District of Columbia submits to the Council a report setting forth detailed information regarding such grant; and

(B) the Council has reviewed and approved the obligation, and expenditure of such grant.

(2) For purposes of paragraph (1)(B), the Council shall be deemed to have reviewed and approved the obligation, and expenditure of a grant if—

(A) no written notice of disapproval is filed with the Secretary of the Council within 14 calendar days of the receipt of the report from the Chief Financial Officer under paragraph (1)(A); or

(B) if such a notice of disapproval is filed within such deadline, the Council does not by resolution disapprove the obligation, or expenditure of the grant within 30 calendar days of the initial receipt of the report from the Chief Financial Officer under paragraph (1)(A).

(c) No amount may be obligated or expended from the general fund or other funds of the District of Columbia government in anticipation of the approval or receipt of a grant under subsection (b)(2) or in anticipation of the approval or receipt of a Federal, private, or other grant not subject to such subsection.

(d) The Chief Financial Officer of the District of Columbia may adjust the budget for Federal, private, and other grants received by the District government reflected in the amounts appropriated in this title, or approved and received under subsection (b)(2) to reflect a change in the actual amount of the grant.

(e) The Chief Financial Officer of the District of Columbia shall prepare a quarterly report setting forth detailed information regarding all Federal, private, and other grants subject to this section. Each such report shall be submitted to the Council of the District of Columbia, [and] to the Committees on Appropriations of the House of Representatives and Senate, *and to the President* not later than 15 days after the end of the quarter covered by the report.

SEC. 812. (a) Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this paragraph, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;

(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Fire Chief;

(3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Director;

(4) the Mayor of the District of Columbia; and

(5) the Chairman of the Council of the District of Columbia.

(b) The Chief Financial Officer of the District of Columbia shall submit by March 1, [2008] 2009, an inventory, as of September 30, [2007] 2008, of all vehicles owned, leased or operated by the District of Columbia government. The inventory shall include, but not be limited to, the department to which the vehicle is assigned; the year and make of the vehicle; the acquisition date and cost; the general condition of the vehicle; annual operating and maintenance costs; current mileage; and whether the vehicle is allowed to be taken home by a District officer or employee and if so, the officer or employee's title and resident location.

SEC. 813. *None of the funds contained in this Act may be used for purposes of the annual independent audit of the District of Columbia government for fiscal year 2009 unless—*

(a) *the audit is conducted by the Inspector General of the District of Columbia, in coordination with the Chief Financial Officer of the District of Columbia, pursuant to section 208(a)(4) of the District of Columbia Procurement Practices Act of 1985 (D.C. Official Code, section 2-302.8); and*

GENERAL PROVISIONS—DISTRICT OF COLUMBIA—Continued

(b) *the audit includes as a basic financial statement a comparison of audited actual year-end results with the revenues submitted in the budget document for such year and the appropriations enacted into law for such year using the format, terminology, and classifications contained in the law making the appropriations for the year and its legislative history.*

SEC. [813] 814. (a) None of the [Federal] funds contained in this Act may be used by the District of Columbia Corporation Counsel or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Corporation Counsel from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. [814] 815. (a) None of the [Federal] funds contained in this Act may be used for any program of distributing sterile needles or syringes for the hypodermic injection of any illegal drug.

(b) *Any individual or entity who receives any funds contained in this Act and who carries out any program described in subsection (a) shall account for all funds used for such program separately from any funds contained in this Act.*

SEC. [815] 816. None of the funds contained in this Act may be used after the expiration of the 60-day period that begins on the date of the enactment of this Act to pay the salary of any chief financial officer of any office of the District of Columbia government (including any independent agency of the District of Columbia) who has not filed a certification with the Mayor and the Chief Financial Officer of the District of Columbia that the officer understands the duties and restrictions applicable to the officer and the officer's agency as a result of this Act (and the amendments made by this Act), including any duty to prepare a report requested either in the Act or in any of the reports accompanying the Act and the deadline by which each report must be submitted: *Provided*, That the Chief Financial Officer of the District of Columbia shall provide to the Committees on Appropriations of the House of Representatives and Senate by April 1, [2008] 2009 and October 1, [2008] 2009, a summary list showing each report, the due date, and the date submitted to the Committees.

SEC. [816] 817. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. [817] 818. The Mayor of the District of Columbia shall submit to the *President, the* Committees on Appropriations of the House of Representatives and Senate, the Committee on Oversight and Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate annual reports addressing—

(1) crime, including the homicide rate, implementation of community policing, the number of police officers on local beats, and the closing down of open-air drug markets;

(2) access to substance and alcohol abuse treatment, including the number of treatment slots, the number of people served, the number of people on waiting lists, and the effectiveness of treatment programs;

(3) management of parolees and pre-trial violent offenders, including the number of halfway houses escapes and steps taken to improve monitoring and supervision of halfway house residents to reduce the number of escapes to be provided in consultation with the Court Services and Offender Supervision Agency for the District of Columbia;

(4) education, including access to special education services and student achievement to be provided in consultation with the District of Columbia Public Schools and the District of Columbia public charter schools;

(5) improvement in basic District services, including rat control and abatement;

(6) application for and management of Federal grants, including the number and type of grants for which the District was eligible but failed to apply and the number and type of grants awarded to the District but for which the District failed to spend the amounts received; and

(7) indicators of child well-being.

SEC. [818] 819. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer of the District of Columbia shall submit to the *President, the* appropriate committees of Congress, the Mayor, and the Council of the District of Columbia a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.42), for all agencies of the District of Columbia government for fiscal year [2008] 2009 that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal-services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency where the Chief Financial Officer of the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. [819] 820. (a) None of the funds contained in this Act may be made available to pay—

(1) the fees of an attorney who represents a party in an action or an attorney who defends an action brought against the District of Columbia Public Schools under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) in excess of \$4,000 for that action; or

(2) the fees of an attorney or firm whom the Chief Financial Officer of the District of Columbia determines to have a pecuniary interest, either through an attorney, officer, or employee of the firm, in any special education diagnostic services, schools, or other special education service providers.

(b) In this section, the term "action" includes an administrative proceeding and any ensuing or related proceedings before a court of competent jurisdiction.

SEC. [820] 821. The amount appropriated by this title may be increased by no more than \$100,000,000 from funds identified in the comprehensive annual financial report as the District's fiscal year [2007] 2008 unexpended general fund surplus. The District may obligate and expend these amounts only in accordance with the following conditions:

(1) The Chief Financial Officer of the District of Columbia shall certify that the use of any such amounts is not anticipated to have a negative impact on the District's long-term financial, fiscal, and economic vitality.

(2) The District of Columbia may only use these funds for the following expenditures:

(A) One-time expenditures.

(B) Expenditures to avoid deficit spending.

(C) Debt Reduction.

(D) Program needs.

(E) Expenditures to avoid revenue shortfalls.

(3) The amounts shall be obligated and expended in accordance with laws enacted by the Council in support of each such obligation or expenditure.

(4) The amounts may not be used to fund the agencies of the District of Columbia government under court ordered receivership.

(5) The amounts may not be obligated or expended unless the Mayor notifies the *President and the* Committees on Appropriations of the House of Representatives and Senate not fewer than 30 days in advance of the obligation or expenditure.

SEC. [821] 822. (a) To account for an unanticipated growth of revenue collections, the amount appropriated as District of Columbia Funds pursuant to this Act may be increased—

(1) by an aggregate amount of not more than 25 percent, in the case of amounts proposed to be allocated as "Other-Type Funds" in the Fiscal Year [2008] 2009 Proposed Budget and Financial Plan submitted to Congress by the District of Columbia; and

(2) by an aggregate amount of not more than 6 percent, in the case of any other amounts proposed to be allocated in such Proposed Budget and Financial Plan.

(b) The District of Columbia may obligate and expend any increase in the amount of funds authorized under this section only in accordance with the following conditions:

(1) The Chief Financial Officer of the District of Columbia shall certify—

(A) the increase in revenue; and

(B) that the use of the amounts is not anticipated to have a negative impact on the long-term financial, fiscal, or economic health of the District.

(2) The amounts shall be obligated and expended in accordance with laws enacted by the Council of the District of Columbia in support of each such obligation and expenditure, consistent with the requirements of this Act.

(3) The amounts may not be used to fund any agencies of the District government operating under court-ordered receivership.

(4) The amounts may not be obligated or expended unless the Mayor has notified the *President and the Committees on Appropriations* of the House of Representatives and Senate not fewer than 30 days in advance of the obligation or expenditure.

SEC. [822] 823. The Chief Financial Officer for the District of Columbia may, for the purpose of cash flow management, conduct short-term borrowing from the emergency reserve fund and from the contingency reserve fund established under section 450A of the District of Columbia Home Rule Act (Public Law 98-198): *Provided*, That the amount borrowed shall not exceed 50 percent of the total amount of funds contained in both the emergency and contingency reserve funds at the time of borrowing; *Provided further*, That the borrowing shall not deplete either fund by more than 50 percent; *Provided further*, That 100 percent of the funds borrowed shall be replenished within 9 months of the time of the borrowing or by the end of the fiscal year, whichever occurs earlier; *Provided further*, That in the event that short-term borrowing has been conducted and the emergency or the contingency funds are later depleted below 50 percent as a result of an emergency or contingency, an amount equal to the amount necessary to restore reserve levels to 50 percent of the total amount of funds contained in both the emergency and contingency reserve fund must be replenished from the amount borrowed within 60 days.

SEC. [823] 824. (a) None of the funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.

(b) The Legalization of Marijuana for Medical Treatment Initiative of 1998, also known as Initiative 59, approved by the electors of the District of Columbia on November 3, 1998, shall not take effect.

SEC. [824] 825. None of the funds appropriated under this Act shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

[SEC. 825. (a) DIRECT APPROPRIATION.—Section 307(a) of the District of Columbia Court Reform and Criminal Procedure Act of 1970 (sec. 2-1607(a), D.C. Official Code) is amended by striking the first 2 sentences and inserting the following: “There are authorized to be appropriated to the Service in each fiscal year such funds as may be necessary to carry out this chapter.”]

(b) CONFORMING AMENDMENT.—Section 11233 of the Balanced Budget Act of 1997 (sec. 24-133, D.C. Official Code) is amended by striking subsection (f).

(e) EFFECTIVE DATE.—The amendments made by this section shall apply with respect to fiscal year 2008 and each succeeding fiscal year.]

SEC. 826. Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia’s enterprise and capital funds and such amounts, once transferred shall retain appropriation authority consistent with the provisions of this Act.

SEC. 827. [In fiscal year 2008 and thereafter, amounts deposited in the Student Enrollment Fund shall be available for expenditure upon deposit and shall remain available until expended consistent with the terms detailed in “The Student Funding Formula Assessment, Educational Data Warehouse, and Enrollment Fund Establishment Amendment Act of 2007” (title IV-D of D.C. Law L17-0020) and the entire provisions of that Act are incorporated herein by reference] *The authority that the Chief Financial Officer of the District of Columbia exercised with respect to personnel and the preparation of fiscal impact statements during a control period (as defined in Public Law 104-8) shall remain in effect until September 30, 2009.*

SEC. 828. Except as expressly provided otherwise, any reference to “this Act” contained in this [title or in title IV] *division* shall be treated as referring only to the provisions of this [title or of title IV] *division*.

SEC. 829. (a) *Section 307(a)(3)(B) of the D.C. School Choice Incentive Act of 2003 (sec. 38-1851.06(a)(3)(B), D.C. Official Code; Public Law 108-199, Title III) is amended to read as follows:*

“(B) ANNUAL LIMIT ON AMOUNT. (i) IN GENERAL. *The amount of assistance provided to any eligible student by a grantee under a program under this title for school year 2009-2010 may not exceed —*

“(I) \$7,500 for attendance in kindergarten through grade 8; and

“(II) \$12,000 for attendance in grades 9 through 12.

“(ii) CUMULATIVE INFLATION ADJUSTMENT. *For school year 2010-2011 and each subsequent school year, the Secretary shall adjust the amounts described in clause (i), as adjusted under this clause, by the rate of inflation as measured by the percentage increase, if any, from the preceding year in the Consumer Price Index for All Urban Consumers, published by the Bureau of Labor Statistics of the Department of Labor.”.*

(b) *Section 313 of the D.C. School Choice Incentive Act of 2003 (sec. 38-1851.11, D.C. Official Code) is amended by striking “\$14,000,000 for fiscal year 2004” and inserting in lieu thereof “\$18,000,000 for fiscal year 2009”. (Financial Services and General Government Appropriations Act, 2008.)*

ELECTION ASSISTANCE COMMISSION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Help America Vote Act of 2002, [\$16,530,000] \$16,679,000, of which [\$3,250,000] \$4,000,000 shall be transferred to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002: *Provided*, That \$200,000 shall be for a competitive grant program to support community involvement in student and parent mock elections]. (*Financial Services and General Government Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-1650-0-1-808	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
Direct program:			
00.01 Election Assistance Commission	8	13	13
10.00 Total new obligations	8	13	13
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	14	13
23.95 Total new obligations	-8	-13	-13
23.98 Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15	17	17
41.00 Transferred to other accounts	-5	-3	-4
43.00 Appropriation (total discretionary)	10	14	13
Change in obligated balances:			
72.40 Obligated balance, start of year	5	2	2
73.10 Total new obligations	8	13	13
73.20 Total outlays (gross)	-10	-13	-13
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	13	12
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)	10	13	13
Net budget authority and outlays:			
89.00 Budget authority	10	14	13
90.00 Outlays	10	13	13

The Election Assistance Commission is responsible for assisting State and local efforts to enhance election equipment, improve the administration of Federal elections, and meet minimum voting standards established by the Help America

SALARIES AND EXPENSES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Vote Act of 2002 (P.L. 107–252). The Budget proposes \$16.7 million for the Commission, of which \$4 million will be transferred to the National Institute of Standards and Technology to continue its work to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

Object Classification (in millions of dollars)

Identification code 95–1650–0–1–808	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	4	5
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA	1	1	1
24.0 Printing and reproduction		1	1
25.2 Other services	4	2	2
25.5 Research and development contracts		2	1
31.0 Equipment		1	1
99.9 Total new obligations	8	13	13

Employment Summary

Identification code 95–1650–0–1–808	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	26	39	39

【ELECTION REFORM PROGRAMS】

【For necessary expenses to carry out programs under the Help America Vote Act of 2002 (Public Law 107–252), \$115,000,000 which shall be available for requirements payments under part 1 of subtitle D of title II of such Act.】 (Financial Services and General Government Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95–1651–0–1–808	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 HAVA Grants to States		115	
10.00 Total new obligations (object class 41.0)		115	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)		115	
23.90 Total budgetary resources available for obligation	1	116	1
23.95 Total new obligations		–115	
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		115	
Change in obligated balances:			
72.40 Obligated balance, start of year			57
73.10 Total new obligations		115	
73.20 Total outlays (gross)		–58	–52
74.40 Obligated balance, end of year		57	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		58	
86.93 Outlays from discretionary balances			52
87.00 Total outlays (gross)		58	52
Net budget authority and outlays:			
89.00 Budget authority		115	
90.00 Outlays		58	52

The 2009 Budget does not seek additional resources for grants to States. To date, the Administration has supported over \$3.0 billion for election reform.

【ELECTION DATA COLLECTION GRANTS】

【For necessary expenses to carry out an election data collection grants program under section 501 of this Act, \$10,000,000, which shall remain available until expended.】 (Financial Services and General Government Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95–1652–0–1–808	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Election Data Collection Grants		10	
10.00 Total new obligations (object class 41.0)		10	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		10	
23.95 Total new obligations		–10	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		10	
Change in obligated balances:			
73.10 Total new obligations		10	
73.20 Total outlays (gross)		–10	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		10	
Net budget authority and outlays:			
89.00 Budget authority		10	
90.00 Outlays		10	

【ADMINISTRATIVE PROVISION—ELECTION ASSISTANCE COMMISSION】

【SEC. 501. (a) ELECTION DATA COLLECTION GRANTS.—Not later than March 30, 2008, the Election Assistance Commission (in this section referred to as the “Commission”) shall establish an election data collection grant program (in this section referred to as the “program”) to provide a grant of \$2,000,000 to 5 eligible States to improve the collection of data relating to the regularly scheduled general election for Federal office held in November 2008. For purposes of this section, the term “State” has the meaning given such term in section 901 of the Help America Vote Act of 2002 (42 U.S.C. 15541).

(b) ELIGIBILITY.—A State is eligible to receive a grant under the program if it submits to the Commission, at such time and in such form as the Commission may require, an application containing the following information and assurances:

(1) A plan for the use of the funds provided by the grant which will expand and improve the collection of the election data described in subsection (a) at the precinct level and will provide for the collection of such data in a common electronic format (as determined by the Commission).

(2) An assurance that the State will comply with all requests made by the Commission for the compilation and submission of the data.

(3) An assurance that the State will provide the Commission with such information as the Commission may require to prepare and submit the report described in subsection (d).

(4) Such other information and assurances as the Commission may require.

(c) TIMING OF GRANTS; AVAILABILITY.—

(1) TIMING.—The Commission shall award grants under the program to eligible States not later than 60 days after the date on which the Commission establishes the program.

(2) AVAILABILITY OF FUNDS.—Amounts provided by a grant under the program shall remain available without fiscal year limitation until expended.

(d) REPORT TO CONGRESS.—

(1) REPORT.—Not later than June 30, 2009, the Commission, in consultation with the States receiving grants under the program and the Election Assistance Commission Board of Advisors, shall submit a report to Congress on the impact of the program on the collection of the election data described in subsection (a).

(2) RECOMMENDATIONS.—The Commission shall include in the report submitted under paragraph (1) such recommendations as the Commission considers appropriate to improve the collection of data relating to regularly scheduled general elections for Federal office in all States, including recommendations for changes in Federal law or regulations and the Commission's estimate of the amount of funding necessary to carry out such changes.] (*Financial Services and General Government Appropriations Act, 2008.*)

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

ELECTRIC RELIABILITY ORGANIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5522-0-2-276	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			18
01.99 Balance, start of year			18
Receipts:			
02.60 Fees, Electric Reliability Organization	65	100	100
04.00 Total: Balances and collections	65	100	118
Appropriations:			
05.00 Electric Reliability Organization	-65	-82	-100
07.99 Balance, end of year		18	18

Program and Financing (in millions of dollars)

Identification code 95-5522-0-2-276	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	65	82	100
10.00 Total new obligations (object class 25.2)	65	82	100
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	65	82	100
23.95 Total new obligations	-65	-82	-100
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	65	82	100
Change in obligated balances:			
73.10 Total new obligations	65	82	100
73.20 Total outlays (gross)	-65	-82	-100
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	65	82	100
Net budget authority and outlays:			
89.00 Budget authority	65	82	100
90.00 Outlays	65	82	100

The Energy Policy Act of 2005 (P.L. 109-58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since it is anticipated that ERO will not report budget data to Treasury, ERO funding is based on estimates.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963, the Americans with Disabilities Act of 1990, and the Civil Rights Act of 1991, including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); nonmonetary awards to private citizens; and not to exceed **[\$29,140,000]** *\$26,000,000* for payments to State and local enforcement agencies for authorized services to the Commission, **[\$329,300,000]** *\$341,925,000*: *Provided*, That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,500 from available funds: *Provided further*, That the [Commission may take no action to implement any work-force repositioning, restructuring, or reorganization until such time as the House and Senate Committees on Appropriations have been notified of such proposals, in accordance with the reprogramming requirements of section 505 of this Act] *Chair is authorized to accept and use any gift or donation to carry out the work of the Commission.* (*Department of Commerce Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 45-0100-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
Justice and opportunity (enforcement):			
00.01 Private sector	239	254	269
00.02 Federal sector	47	47	47
00.03 State and local	30	28	26
00.04 Outreach	12		
10.00 Total new obligations	328	329	342
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	329	329	342
23.95 Total new obligations	-328	-329	-342
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	329	329	342
Change in obligated balances:			
72.40 Obligated balance, start of year	53	56	55
73.10 Total new obligations	328	329	342
73.20 Total outlays (gross)	-323	-330	-341
73.40 Adjustments in expired accounts (net)	-2		
74.40 Obligated balance, end of year	56	55	56
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	279	286	298
86.93 Outlays from discretionary balances	44	44	43
87.00 Total outlays (gross)	323	330	341
Net budget authority and outlays:			
89.00 Budget authority	329	329	342
90.00 Outlays	323	330	341

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: the Age Discrimination in Employment Act of 1967; Title VII of the Civil Rights Act of 1964, as amended; the Equal Pay Act of 1963; in the Federal sector only, section 501 of the Rehabilitation Act of 1963; the Americans with Disabilities Act of 1990; and the Civil Rights Act of 1991. These acts prohibit employment discrimination based on race, sex, religion, national origin, age, or disability status. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION—Continued

SALARIES AND EXPENSES—Continued

Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD

	2007 actual	2008 est.	2009 est.
Private sector enforcement	126,187	141,211	152,389
Federal sector program			
Appeals	9,113	8,722	8,599
Hearings	12,668	13,212	12,810
Total workload	147,968	163,145	173,798

The 2009 Budget for EEOC aligns the agency's staffing and funding request with the strategic Plan, Strategic Objective, Justice and Opportunity and Inclusive Workplaces. Allocations are further distributed among the agency's programs. EEOC continues to work toward developing a more effective organization to support its mission-related work. In addition, EEOC will continue to make the agency more accessible and responsive to citizens' needs.

EEOC's enforcement responsibilities are predominately in two areas; the private sector and the Federal sector.

Private sector.—EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with Title VII, the Equal Pay Act, the Age Discrimination in Employment Act, the Americans with Disabilities Act, and the Civil Rights Act of 1991. The priority for agency resources continues to be on maintaining a manageable inventory of cases.

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

Workload/Workflow	2007 actual	2008 est.	2009 est.
Total pending	39,946	54,970	66,976
Total receipts	82,792	82,792	81,964
Net FEPA transfers/deferrals	3,449	3,449	3,449
Total workload	126,187	141,211	152,389
Resolutions:			
Successful mediation	8,649	7,541	7,350
From contract	1,744	1,169	1,169
From staff	6,905	6,373	6,181
Administrative enforcement resolutions	63,793	66,694	70,039
Total resolutions	72,442	74,235	77,389
Charges/complaints forwarded	54,970	66,976	75,000

State and Local Program.—EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations (TEROs) to promote employment opportunities for Native Americans on or near a reservation.

STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2007 actual	2008 est.	2009 est.
Charges/complaints pending	47,594	48,282	49,737
Charges/complaints received	52,854	53,383	53,916
Total Workload	100,448	101,665	103,653
Charges/complaints resolved	48,717	48,479	43,968
Charges/complaints deferred to EEOC	3,449	3,499	3,499
Charges/complaints forwarded	48,282	49,737	56,236

Federal sector.—EEOC holds hearings on complaints of discrimination filed in Federal agencies; decides appeals of complaints of discriminations; and engages in activities to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2007 actual	2008 est.	2009 est.
Appeals pending	3,887	3,496	3,373
Appeals received	5,226	5,226	5,226
Total workload	9,113	8,722	8,599
Appeals resolved	5,617	5,349	5,072
Appeals forwarded	3,496	3,373	3,527

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2007 actual	2008 est.	2008 est.
Hearings pending	4,961	5,505	5,526
Hearings requests received	7,869	7,869	7,446
Hearings requests consolidated after initial processing	(162)	(162)	(162)
Total workload	12,668	13,212	12,810
Hearings resolved	7,163	7,686	7,302
Hearings forwarded	5,505	5,526	5,507

Object Classification (in millions of dollars)

Identification code 45-0100-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	168	185	200
11.3 Other than full-time permanent	6	6	7
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	176	192	208
12.1 Civilian personnel benefits	44	47	49
21.0 Travel and transportation of persons	4	2	2
23.1 Rental payments to GSA	26	29	29
23.3 Communications, utilities, and miscellaneous charges	7	7	9
25.2 Other services	67	48	43
26.0 Supplies and materials	3	3	2
31.0 Equipment	1	1	.....
99.9 Total new obligations	328	329	342

Employment Summary

Identification code 45-0100-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2,137	2,364	2,541

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 45-4019-0-3-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.00 Reimbursable program	5	5	4
09.99 Total reimbursable program	5	5	4
10.00 Total new obligations	5	5	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	5	5	4
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	7	7	6
23.95 Total new obligations	-5	-5	-4

24.40	Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	5	5	4
Change in obligated balances:				
72.40	Obligated balance, start of year	2	1	1
73.10	Total new obligations	5	5	4
73.20	Total outlays (gross)	-5	-5	-4
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	5	5	4
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources		-3	-2
88.40	Non-Federal sources		-5	-2
88.90	Total, offsetting collections (cash)		-5	-4
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 45-4019-0-3-751	2007 actual	2008 est.	2009 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
21.0	Travel and transportation of persons	1	1	
25.2	Other services	2	2	2
99.0	Reimbursable obligations	5	5	4
99.9	Total new obligations	5	5	4

Employment Summary

Identification code 45-4019-0-3-751	2007 actual	2008 est.	2009 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	20	17	14

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$1,000,000] \$2,500,000**, to remain available until September 30, **[2009] 2010**. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 83-0105-0-1-155	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.09	Administrative Expenses		2	3
10.00	Total new obligations		2	3
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	
22.00	New budget authority (gross)	1	1	3
23.90	Total budgetary resources available for obligation	2	2	3

23.95	Total new obligations		-2	-3
23.98	Unobligated balance expiring or withdrawn		-1	
24.40	Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1	1	3
Change in obligated balances:				
73.10	Total new obligations		2	3
73.20	Total outlays (gross)		-2	-3
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		1	3
86.93	Outlays from discretionary balances		1	
87.00	Total outlays (gross)		2	3
Net budget authority and outlays:				
89.00	Budget authority	1	1	3
90.00	Outlays		2	3

Object Classification (in millions of dollars)

Identification code 83-0105-0-1-155	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent		1	2
25.2	Other services		1	1
99.9	Total new obligations		2	3

Employment Summary

Identification code 83-0105-0-1-155	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	1	5	10

PROGRAM ACCOUNT

The Export-Import Bank of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program for the current fiscal year for such corporation: *Provided*, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of the enactment of this Act: *Provided further*, That notwithstanding section 1(c) of Public Law 103-428, as amended, sections 1(a) and (b) of Public Law 103-428 shall remain in effect through October 1, 2008: *Provided further*, That not less than 10 percent of the aggregate loan, guarantee, and insurance authority available to the Export-Import Bank under this Act should be used for renewable energy and environmentally beneficial products and services].

[SUBSIDY APPROPRIATION]

For the cost of direct loans, loan guarantees, insurance, and tied-aid grants as authorized by section 10 of the Export-Import Bank Act of 1945, as amended, **[\$68,000,000, to remain available until September 30, 2011] not to exceed \$41,000,000: Provided**, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That such **[sums] funds** shall remain available until September 30, **[2026] 2024**, for the disbursement of direct loans, loan guarantees, insurance and tied-aid grants obligated in fiscal **[years 2008,] year 2009[, 2010, and 2011: Provided further**, That none of the funds appropriated by this Act or any prior Act appropriating funds for foreign operations, export financing, and related programs for tied-aid credits or grants may be used for any other purpose

【SUBSIDY APPROPRIATION】—Continued

except through the regular notification procedures of the Committees on Appropriations: *Provided further*, That funds appropriated by this paragraph are made available notwithstanding section 2(b)(2) of the Export-Import Bank Act of 1945, in connection with the purchase or lease of any product by any Eastern European country, any Baltic State or any agency or national thereof.

【ADMINISTRATIVE EXPENSES】

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, and not to exceed \$30,000 for official reception and representation expenses for members of the Board of Directors, **【\$78,000,000】** *not to exceed \$81,500,000: Provided*, That the Export-Import Bank may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: *Provided further*, That notwithstanding subsection (b) of section 117 of the Export Enhancement Act of 1992, subsection (a) thereof shall remain in effect until October 1, **【2008】** 2009.

【RECEIPTS COLLECTED】

Receipts collected pursuant to the Export-Import Bank Act of 1945, as amended, and the Federal Credit Reform Act of 1990, as amended, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: *Provided*, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at \$0: *Provided further*, That amounts collected in fiscal **【year】** years 2008 and 2009 in excess of obligations, up to \$50,000,000, shall become available October 1, **【2008 and shall remain available until September 30, 2011】** 2009. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 83-0100-0-1-155	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct loan subsidy and grants		17	17
00.02 Guaranteed loan subsidy	51	36	37
00.04 Guaranteed loan modifications	1	4	4
00.05 Reestimate of direct loan subsidy	8	2	
00.06 Interest on reestimates of direct loan subsidy	4	2	
00.07 Reestimates of loan guarantee subsidy	194	347	
00.08 Interest on reestimates of loan guarantee subsidy	35	136	
00.09 Administrative expenses	73	78	82
10.00 Total new obligations	366	622	140
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	371	346	333
22.00 New budget authority (gross)	341	609	124
23.90 Total budgetary resources available for obligation	712	955	457
23.95 Total new obligations	-366	-622	-140
24.40 Unobligated balance carried forward, end of year	346	333	317
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	26		
40.00 Appropriation	73		
40.36 Unobligated balance permanently reduced		-25	
43.00 Appropriation (total discretionary)	99	-25	
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	1	1
58.00 Offsetting collections (Subsidy)		68	82
58.00 Offsetting collections (Admin Expense)		78	82
58.45 Portion precluded from obligation (limitation on obligations)			-41
58.90 Spending authority from offsetting collections (total discretionary)	1	147	124
Mandatory:			
60.00 Appropriation	241	487	
70.00 Total new budget authority (gross)	341	609	124

Change in obligated balances:			
72.40 Obligated balance, start of year	271	123	44
73.10 Total new obligations	366	622	140
73.20 Total outlays (gross)	-451	-701	-209
73.40 Adjustments in expired accounts (net)	-63		
74.40 Obligated balance, end of year	123	44	-25
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	56	74	78
86.93 Outlays from discretionary balances	154	140	131
86.97 Outlays from new mandatory authority	241	487	
87.00 Total outlays (gross)	451	701	209
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Non-Federal sources	-1	-1	-1
88.40 Non-Federal sources		-146	-164
88.90 Total, offsetting collections (cash)	-1	-147	-165
Net budget authority and outlays:			
89.00 Budget authority	340	462	-41
90.00 Outlays	450	554	44
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections			
94.02 Unavailable balance, end of year: Offsetting collections			41

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 83-0100-0-1-155	2007 actual	2008 est.	2009 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Direct Loans: Tied Aid War Chest		50	50
115999 Total direct loan levels		50	50
Direct loan subsidy (in percent):			
132002 Direct Loans: Tied Aid War Chest	0.00	33.01	33.01
132999 Weighted average subsidy rate	0.00	33.01	33.01
Direct loan subsidy budget authority:			
133002 Direct Loans: Tied Aid War Chest		17	17
133999 Total subsidy budget authority		17	17
Direct loan subsidy outlays:			
134001 Direct Loans: Export Financing	1	1	1
134002 Direct Loans: Tied Aid War Chest		1	1
134999 Total subsidy outlays	1	2	2
Direct loan upward reestimates:			
135001 Direct Loans: Export Financing	12	4	
135999 Total upward reestimate budget authority	12	4	
Direct loan downward reestimates:			
137001 Direct Loans: Export Financing	-365	-217	
137999 Total downward reestimate budget authority	-365	-217	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Risk Category A	4,396	2,566	6,136
215002 Risk Category B	8,173	11,144	7,671
215999 Total loan guarantee levels	12,569	13,710	13,807
Guaranteed loan subsidy (in percent):			
232001 Risk Category A	1.18	1.40	0.60
232002 Risk Category B	-0.86	-2.46	-3.71
232999 Weighted average subsidy rate	-0.15	-1.74	-1.79
Guaranteed loan subsidy budget authority:			
233001 Risk Category A	52	36	37
233002 Risk Category B	-70	-274	-285
233999 Total subsidy budget authority	-18	-238	-248
Guaranteed loan subsidy outlays:			
234001 Risk Category A	142	100	90
234002 Risk Category B	-62		
234999 Total subsidy outlays	80	100	90
Guaranteed loan upward reestimates:			

235003	Guarantee and Insurance Reestimates	229	483	.....
235999	Total upward reestimate budget authority	229	483	.....
	Guaranteed loan downward reestimates:			
237003	Guarantee and Insurance Reestimates	-1,247	-737	.....
237999	Total downward reestimate subsidy budget authority	-1,247	-737	.....
	Administrative expense data:			
3510	Budget authority	73	73	82
3580	Outlays from balances	10	8	8
3590	Outlays from new authority	55	68	68

The purpose of the Export-Import Bank (Ex-Im Bank or the Bank) is to sustain U.S. jobs by financing U.S. exports. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs. The Bank is actively assisting small- and medium-sized businesses.

The FY 2009 Budget estimates that the Bank's export credit support will total 14.0 billion, and will be funded entirely by receipts collected from the Bank's customers. The Bank estimates it will collect \$164.0 million in FY 2009 in receipts in excess of expected losses on transactions authorized in FY 2009 and prior years. These amounts will be used to: (1) cover the estimated costs for that portion of new authorizations where fees are insufficient to cover expected losses in an amount not to exceed \$41.0 million; and (2) to cover administrative expenses in an amount not to exceed \$81.5 million, of which \$16.0 million are budgeted for technology expenses. Amounts collected in FY 2008 and FY 2009 in excess of obligations, up to \$50 million will be made available in FY 2010 any excess above \$50 million will be deposited in the General Fund of the Treasury, consistent with practice for FY 2008 and previous years.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, the subsidy costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The subsidy amounts are estimated on a present value basis; administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 83-0100-0-1-155	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	38	39	40
12.1	Civilian personnel benefits	10	10	11
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	6	6	6
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	14	18	17
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	4
41.0	Grants, subsidies, and contributions	293	544	58
99.9	Total new obligations	366	622	140

Employment Summary

Identification code 83-0100-0-1-155	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	365	385	385

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 83-4028-0-3-155	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.02	Interest on Treasury borrowing	2	1	1
10.00	Total new obligations	2	1	1
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	73	21	.....
22.00	New financing authority (gross)	23	-20	1
22.60	Portion applied to repay debt	-73	.....	.....
23.90	Total budgetary resources available for obligation	23	1	1
23.95	Total new obligations	-2	-1	-1
24.40	Unobligated balance carried forward, end of year	21	.....	.....
New financing authority (gross), detail:				
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (repayments)	23	2	2
69.00	Offsetting collections (subsidy for debt reduction) .....	.....	65	.....
69.27	Capital transfer to general fund .....	.....	-87	-1
69.90	Spending authority from offsetting collections (total mandatory)	23	-20	1
Change in obligated balances:				
73.10	Total new obligations	2	1	1
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources — subsidy received for debt reduction	-1	-65	.....
88.25	Interest on uninvested funds	-2	.....	.....
88.40	Non-Federal sources—Principal	-19	-2	-2
88.40	Non-Federal sources—Interest	-1	.....	.....
88.90	Total, offsetting collections (cash)	-23	-67	-2
Net financing authority and financing disbursements:				
89.00	Financing authority .....	.....	-87	-1
90.00	Financing disbursements	-23	-67	-2

Status of Direct Loans (in millions of dollars)

Identification code 83-4028-0-3-155	2007 actual	2008 est.	2009 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	304	297	230
1233	Disbursements: Purchase of loans assets from a liquidating account .....	.....	.....	.....
1251	Repayments: Repayments and prepayments .....	.....	-2	.....
1263	Write-offs for default: Direct loans	-7	-65	.....
1290	Outstanding, end of year	297	230	230

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from restructuring either loans or claims against guarantees made by the Export-Import Bank of the U.S.

Balance Sheet (in millions of dollars)

Identification code 83-4028-0-3-155	2006 actual	2007 actual	
ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	304	297
1405	Allowance for subsidy cost (-)	-228	-297
1499	Net present value of assets related to direct loans	76	.....
1999	Total assets	76	.....
LIABILITIES:			
2103	Federal liabilities: Debt	76	.....

DEBT REDUCTION FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)—Continued

Identification code 83-4028-0-3-155	2006 actual	2007 actual
2999 Total liabilities	76	.....
4999 Total liabilities and net position	76	.....

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 83-4161-0-3-155	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct loan obligations .....	.....	50	50
00.02 Interest expense	305	286	286
00.03 Other obligations .....	.....	10	10
00.91 Subtotal	305	346	346
08.02 Downward reestimates paid to receipt accounts	235	121	.....
08.04 Interest on downward reestimates paid to receipt accounts	130	96	.....
08.91 Subtotal	365	217	.....
10.00 Total new obligations	670	563	346
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	751	995	583
22.00 New financing authority (gross)	1,440	1,145	962
22.10 Resources available from recoveries of prior year obligations	4	2	1
22.60 Portion applied to repay debt	-530	-996	-750
23.90 Total budgetary resources available for obligation	1,665	1,146	796
23.95 Total new obligations	-670	-563	-346
24.40 Unobligated balance carried forward, end of year	995	583	450

New financing authority (gross), detail:

Mandatory:			
67.10 Authority to borrow	59	.....	.....
69.00 Spending authority from offsetting collections: Spending authority from offsetting collections (cash)	1,381	1,145	962
70.00 Total new financing authority (gross)	1,440	1,145	962

Change in obligated balances:

72.40 Obligated balance, start of year	89	34	563
73.10 Total new obligations	670	563	346
73.20 Total financing disbursements (gross)	-721	-32	.....
73.45 Recoveries of prior year obligations	-4	-2	-1
74.40 Obligated balance, end of year	34	563	908

Outlays (gross), detail:

87.00 Total financing disbursements (gross)	721	32
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Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources: Upward reestimate	-12	-4	.....
88.00 Federal sources: Payment from program account	-1	-1	-2
88.25 Interest on uninvested funds	-60	-40	-35
88.40 Repayments and prepayments	-1,308	-800	-650
88.40 Fees and interest on loans .....	.....	-300	-275
88.90 Total, offsetting collections (cash)	-1,381	-1,145	-962

Net financing authority and financing disbursements:

89.00 Financing authority	59	.....	.....
90.00 Financing disbursements	-660	-1,113	-962

Status of Direct Loans (in millions of dollars)

Identification code 83-4161-0-3-155	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on obligations:			

1111 Limitation on direct loans .....	.....	.....	.....
1131 Direct loan obligations exempt from limitation .....	.....	50	50
1150 Total direct loan obligations .....	.....	50	50
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5,126	4,207	3,429
1231 Disbursements: Direct loan disbursements	70	32	.....
1251 Repayments: Repayments and prepayments	-976	-800	-650
1263 Write-offs for default: Direct loans	-13	-10	-10
1290 Outstanding, end of year	4,207	3,429	2,769

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects direct loan activity through 2009.

Balance Sheet (in millions of dollars)

Identification code 83-4161-0-3-155	2006 actual	2007 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	5,126	4,207
1402 Interest receivable	80	78
1405 Allowance for subsidy cost (-)	-856	-707
1499 Net present value of assets related to direct loans	4,350	3,578
1803 Other Federal assets: Property, plant and equipment, net	1	1
1999 Total assets	4,351	3,579
LIABILITIES:		
2103 Federal liabilities: Debt	4,351	3,579
2999 Total liabilities	4,351	3,579
4999 Total liabilities and net position	4,351	3,579

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 83-4162-0-3-155	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Guarantee claims and expenses	237	225	225
00.03 Payment Certificates	1	4	2
00.04 Other claim expenses	15	10	10
00.91 Subtotal	253	239	237
08.01 Negative subsidies obligated	70	274	285
08.02 Downward reestimates paid to receipt accounts	773	522	.....
08.04 Interest on downward reestimates paid to receipt accounts	474	215	.....
08.91 Subtotal	1,317	1,011	285
10.00 Total new obligations	1,570	1,250	522
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,470	895	728
22.00 New financing authority (gross)	995	1,083	590
23.90 Total budgetary resources available for obligation	2,465	1,978	1,318
23.95 Total new obligations	-1,570	-1,250	-522
24.40 Unobligated balance carried forward, end of year	895	728	796
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Spending authority from offsetting collections (cash)	995	1,083	590

Change in obligated balances:

72.40 Obligated balance, start of year .....	.....	3	550
73.10 Total new obligations	1,570	1,250	522
73.20 Total financing disbursements (gross)	-1,567	-703	-703
74.40 Obligated balance, end of year	3	550	369

Outlays (gross), detail:			
87.00	Total financing disbursements (gross)	1,567	703 703
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00	Federal Sources: Payments from program account	—142	—100 —90
88.00	Federal sources: upward reestimate	—229	—483
88.25	Interest on uninvested funds	—35	—35 —35
88.40	Fees, premiums, claim recoveries	—589	—465 —465
88.90	Total, offsetting collections (cash)	—995	—1,083 —590
Net financing authority and financing disbursements:			
89.00	Financing authority		
90.00	Financing disbursements	572	—380 113

Status of Guaranteed Loans (in millions of dollars)

Identification code 83-4162-0-3-155	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on commitments:			
2111	Limitation on guaranteed loans made by private lenders		
2131	Guaranteed loan commitments exempt from limitation	12,569	13,710 13,807
2150	Total guaranteed loan commitments	12,569	13,710 13,807
2199	Guaranteed amount of guaranteed loan commitments	12,569	13,710 13,807
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	36,089	38,463 40,408
2231	Disbursements of new guaranteed loans	12,110	12,650 12,650
2251	Repayments and prepayments	—9,499	—10,480 —10,480
2263	Adjustments: Terminations for default that result in claim payments	—237	—225 —225
2290	Outstanding, end of year	38,463	40,408 42,353
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	38,463	40,384 40,384

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects actual and expected loan guarantee activity through 2009.

Balance Sheet (in millions of dollars)

Identification code 83-4162-0-3-155	2006 actual	2007 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	1,470 1,262
1999	Total assets	1,470 1,262
LIABILITIES:		
2204	Non-Federal liabilities: Liabilities for loan guarantees	1,470 1,262
2999	Total liabilities	1,470 1,262
4999	Total liabilities and net position	1,470 1,262

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT**Program and Financing (in millions of dollars)**

Identification code 83-4027-0-3-155	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.06	Claim payments, gross	13	13 13
10.00	Total new obligations (object class 33.0)	13	13 13
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	3	3

22.00	New budget authority (gross)	13	13 13
22.40	Capital transfer to general fund		—3
23.90	Total budgetary resources available for obligation	16	13 13
23.95	Total new obligations	—13	—13 —13
24.40	Unobligated balance carried forward, end of year	3	
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00	Offsetting collections (cash)	142	99 84
69.27	Capital transfer to general fund	—129	—86 —71
69.90	Spending authority from offsetting collections (total mandatory)	13	13 13
Change in obligated balances:			
73.10	Total new obligations	13	13 13
73.20	Total outlays (gross)	—13	—13 —13

Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	13	13 13
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40	Loans repaid	—142	—80 —67
88.40	Claim Recoveries		—10 —10
88.40	Interest and fee revenue from loans		—9 —7
88.40	Other		
88.90	Total, offsetting collections (cash)	—142	—99 —84
Net budget authority and outlays:			
89.00	Budget authority	—129	—86 —71
90.00	Outlays	—129	—86 —71

Status of Direct Loans (in millions of dollars)

Identification code 83-4027-0-3-155	2007 actual	2008 est.	2009 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1,067	932 852
1251	Repayments: Repayments and prepayments	—132	—80 —77
1263	Write-offs for default: Direct loans	—3	
1290	Outstanding, end of year	932	852 775

Status of Guaranteed Loans (in millions of dollars)

Identification code 83-4027-0-3-155	2007 actual	2008 est.	2009 est.
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	302	149 82
2251	Repayments and prepayments	—153	—67 —67
2290	Outstanding, end of year	149	82 15
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	149	82 15
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	302	149 82
2331	Disbursements for guaranteed loan claims		
2351	Repayments of loans receivable	—153	—67 —67
2361	Write-offs of loans receivable		
2390	Outstanding, end of year	149	82 15

Operating results and financial condition.—The Ex-Im Bank is a wholly-owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury.

The Ex-Im Bank has a reserve for possible credit losses, which provides for the risk of loss inherent in the lending process. This reserve is a general reserve, available to absorb credit losses related to the total loan portfolio. The reserve is increased by provisions charged to expenses and decreased by charge-offs, net of recoveries.

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING
ACCOUNT—Continued

The provision for possible credit losses is based on the Bank's evaluation of the adequacy of the reserve, taking into consideration a variety of factors, including repayment status of loans, future risk factors, the relationship of the reserve to the portfolio, and worldwide economic conditions. Providing for such possible losses does not imply that any loans will be written off. It simply recognizes the fact that the prospects for collection of some of the Bank's loans are impaired. It does not provide for losses on a country-by-country basis and is intended only to provide an overall revaluation of the loan portfolio.

The Ex-Im Bank's Net Excess of Program Revenue over Costs was (\$200.3) million in 2007. Total Government Net Position in the corporation was \$119.8 million on September 30, 2007.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees and insurance committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 83-4027-0-3-155	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	3	2
1601 Direct loans, gross	1,067	932
1602 Interest receivable	15	21
1603 Allowance for estimated uncollectible loans and interest (-)	-842	-774
1699 Value of assets related to direct loans	240	179
1701 Defaulted guaranteed loans, gross	113	149
1703 Allowance for estimated uncollectible loans and interest (-)	-82	-53
1799 Value of assets related to loan guarantees	31	96
1801 Other Federal assets: Cash and other monetary assets	4	1
1999 Total assets	278	278
LIABILITIES:		
Non-Federal liabilities:		
2203 Debt	99	89
2204 Liabilities for loan guarantees	41	13
2207 Other	6	2
2999 Total liabilities	146	104
NET POSITION:		
3300 Cumulative results of operations	1,000	1,000
3300 Cumulative results of operations	-868	-826
3999 Total net position	132	174
4999 Total liabilities and net position	278	278

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
83-272710 Export-Import Bank Loans, Negative Subsidies	62		
83-272730 Export-Import Bank Loans, Downward Reestimates of Subsidies	1,612	954	
83-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	12		
General Fund Offsetting receipts from the public	1,686	954	

FARM CREDIT ADMINISTRATION

Federal Funds

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$46,000,000] \$50,000,000** (from assessments collected from farm credit institutions, [and from] including the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: *Provided*, That this limitation shall not apply to expenses associated with receiverships. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 78-4131-0-3-351	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.00 Reimbursable program	41	48	50
10.00 Total new obligations	41	48	50
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	19	22	22
22.00 New budget authority (gross)	44	48	50
23.90 Total budgetary resources available for obligation	63	70	72
23.95 Total new obligations	-41	-48	-50
24.40 Unobligated balance carried forward, end of year	22	22	22
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	44	48	50
Change in obligated balances:			
72.40 Obligated balance, start of year	5	6	6
73.10 Total new obligations	41	48	50
73.20 Total outlays (gross)	-40	-48	-50
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	40	48	50
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	-1
88.20 Interest on Federal securities	-2		
88.40 Non-Federal sources	-42	-47	-49
88.90 Total, offsetting collections (cash)	-44	-48	-50
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-4		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	22	27	18
92.02 Total investments, end of year: Federal securities: Par value	27	18	18

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lends to farmers, ranchers, and their cooperatives; farm related businesses; rural homeowners; and rural utilities. The FCA also performs the examination and general supervision of the Federal Agricultural Mortgage Corporation. In addition, FCA annually examines The National Consumer Cooperative Bank.

As of October 1, 2007, the System was composed of four Farm Credit Banks, one Agricultural Credit Bank, 95 associations, five service corporations, the Federal Farm Credit

Banks Funding Corporation, and the Federal Agricultural Mortgage Corporation.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including the Federal Agricultural Mortgage Corporation, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board.

Object Classification (in millions of dollars)

Identification code 78-4131-0-3-351	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	26	29	30
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	27	30	31
12.1 Civilian personnel benefits	7	9	10
21.0 Travel and transportation of persons	2	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	3	4	4
31.0 Equipment	2	1	1
99.9 Total new obligations	41	48	50

Employment Summary

Identification code 78-4131-0-3-351	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	253	263	266

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

FARM CREDIT SYSTEM INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 78-4171-0-3-351	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Farm credit system insurance fund	2	3	3
10.00 Total new obligations	2	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,104	2,373	2,701
22.00 New budget authority (gross)	271	331	367
23.90 Total budgetary resources available for obligation	2,375	2,704	3,068
23.95 Total new obligations	-2	-3	-3
24.40 Unobligated balance carried forward, end of year	2,373	2,701	3,065
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	273	331	367
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-2		
69.90 Spending authority from offsetting collections (total mandatory)	271	331	367
Change in obligated balances:			
72.40 Unobligated balance, start of year	-17	-15	-15
73.10 Total new obligations	2	3	3
73.20 Total outlays (gross)	-2	-3	-3
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40 Obligated balance, end of year	-15	-15	-15
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	3	3
Offsets:			
Against gross budget authority and outlays:			

Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-109	-112	-127
88.40 Non-Federal sources	-164	-219	-240
88.90 Total, offsetting collections (cash)	-273	-331	-367
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-271	-328	-364

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	2,088	2,363	2,655
92.02 Total investments, end of year: Federal securities:			
Par value	2,363	2,655	3,000

The Farm Credit System Insurance Corporation (Corporation) was established to ensure the timely payment of principal and interest on insured System debt obligations purchased by investors. The Corporation is managed by a three member Board of Directors that consists of the same individuals as the Farm Credit Administration Board. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of accruing and non-accruing loans outstanding in each bank and its affiliated associations' loan portfolio. Congress established a secure base amount of 2 percent of outstanding insured System obligations, or such other amount determined by the Corporation's Board of Directors to be actuarially sound to maintain in the Insurance Fund. The Insurance Fund was below the secure base amount at September 30, 2007 at 1.71%. For 2007, the Corporation is assessing insurance premiums at 15 basis points on accrual loans and 25 basis points on non-accrual loans. Congress is currently considering amendments to the Corporation's insurance premium assessment authority. If Congress adopts the proposed amendments and the Corporation's Board of Directors increases premiums in January 2008 to the new maximum rate, approximately \$125 million in additional insurance premium revenue will likely result in calendar year 2008. In January 2008, the Corporation's Board will determine insurance premium rates for 2008.

The Insurance Fund is available for payment on insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to ensure the retirement of certain eligible borrower stock, and to pay the operating costs of the Corporation. The Corporation can exercise its authority to make loans, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

The Corporation has the authority to make refunds of excess Insurance Fund balances. No refunds are anticipated in 2008.

Balance Sheet (in millions of dollars)

Identification code 78-4171-0-3-351	2006 actual	2007 actual
ASSETS:		
Federal assets: Investments in US securities:		
1102 Treasury securities, par	2,107	2,369
Non-Federal assets:		
1206 Accrued interest receivable	18	15
1206 Premium receivable	118	135
1999 Total assets	2,243	2,519
NET POSITION:		
3100 Appropriated capital	260	
3300 Cumulative results of operations	1,983	2,519
3999 Total net position	2,243	2,519
4999 Total liabilities and net position	2,243	2,519

FARM CREDIT SYSTEM INSURANCE FUND—Continued

Object Classification (in millions of dollars)			
Identification code 78-4171-0-3-351	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.2 Other services	1	1	1
99.9 Total new obligations	2	3	3

Employment Summary

Identification code 78-4171-0-3-351	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	10	10	10

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

SALARIES AND EXPENSES
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901-5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, **[\$313,000,000]** *\$338,874,783*; *Provided, That* **[\$312,000,000]** *\$337,874,783* of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further, That* the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year **[2008]** *2009* so as to result in a final fiscal year **[2008]** *2009* appropriation estimated at \$1,000,000: *Provided further, That* any offsetting collections received in excess of **[\$312,000,000]** *\$337,874,783* in fiscal year **[2008]** *2009* shall not be available for obligation: *Provided further, That* remaining offsetting collections from prior years collected in excess of the amount specified for collection in each such year and otherwise becoming available on October 1, **[2007]** *2008*, shall not be available for obligation: *Provided further, That* notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed \$85,000,000 for fiscal year **[2008]** *2009*: *Provided further, That*, in addition, not to exceed **[\$21,480,000]** *\$25,480,000* may be transferred from the Universal Service Fund in fiscal year **[2008]** *2009* to remain available until expended, to monitor the Universal Service Fund program to prevent and remedy waste, fraud and abuse, and to conduct audits and investigations by the Office of Inspector General. (*Financial Services and General Government Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 27-0100-0-1-376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program	1	1	1
01.00 Direct program—subtotal	1	1	1
09.00 Reimbursable program	379	399	426
09.01 Lab renovations	2		
09.09 Reimbursable program—subtotal	381	399	426
10.00 Total new obligations	382	400	427
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	18	30
22.00 New budget authority (gross)	387	412	451
22.30 Expired unobligated balance transfer to unexpired account	6		
23.90 Total budgetary resources available for obligation	400	430	481
23.95 Total new obligations	-382	-400	-427
24.40 Unobligated balance carried forward, end of year	18	30	54

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1	1	1
42.00 Transferred from other accounts		21	25
43.00 Appropriation (total discretionary)	1	22	26
Spending authority from offsetting collections:			
58.00 Offsetting collections (Reimbursables)	2	2	2
58.00 Offsetting collections (Auctions)	85	85	85
58.00 Offsetting collections (Reg Fees)	296	312	338
58.26 Offsetting collections (previously unavailable)	35		
58.38 Unobligated balance temporarily reduced	-25		
58.45 Portion precluded from obligation (limitation on obligations)	-7	-9	
58.90 Spending authority from offsetting collections (total discretionary)	386	390	425
70.00 Total new budget authority (gross)	387	412	451

Change in obligated balances:

72.40 Obligated balance, start of year	69	72	52
73.10 New Obligations	382	400	427
73.20 Total outlays (gross)	-372	-420	-445
73.40 Adjustments in expired accounts (net)	-7		
74.40 Obligated balance, end of year	72	52	34

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	372	348	380
86.93 Outlays from discretionary balances		72	65
87.00 Total outlays (gross)	372	420	445

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources — Reimbursables	-2	-2	-2
88.40 Cost of conducting spectrum auctions	-85	-85	-85
88.45 Regulatory Fees	-296	-312	-338
88.90 Total, offsetting collections (cash)	-383	-399	-425

Net budget authority and outlays:

89.00 Budget authority	4	13	26
90.00 Outlays	-11	21	20

Memorandum (non-add) entries:

94.01 Unavailable balance, start of year: Offsetting collections	34	31	40
94.02 Unavailable balance, end of year: Offsetting collections	31	40	40

The Federal Communications Commission (FCC) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals include ensuring a competitive framework across communications services; promoting availability of broadband services in the marketplace through conducive regulatory policy; enhancing efficient and effective use of the non-Federal radio spectrum; promoting competition and diversity in media; supporting public safety and homeland security communications; and modernizing the agency to promote administrative efficiency and effectiveness.

Object Classification (in millions of dollars)

Identification code 27-0100-0-1-376	2007 actual	2008 est.	2009 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.0 Reimbursable obligations	381	399	426
99.9 Total new obligations	382	400	427

Employment Summary

Identification code 27-0100-0-1-376	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	8	8	8
Reimbursable:			

2001	Civilian full-time equivalent employment	1,775	1,891	1,881
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UNIVERSAL SERVICE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 27-5183-0-2-376	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
Receipts:			
02.40 Earnings on Federal Investments, Universal Service Fund	248	241	253
02.60 Universal Service Fund	7,513	8,183	9,040
02.99 Total receipts and collections	7,761	8,424	9,293
04.00 Total: Balances and collections	7,762	8,425	9,294
Appropriations:			
05.00 Universal Service Fund	-7,513	-8,183	-9,040
05.01 Universal Service Fund	-248	-241	-253
05.99 Total appropriations	-7,761	-8,424	-9,293
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 27-5183-0-2-376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Universal service fund	9,336	8,904	9,500
00.02 Program support	103	173	192
10.00 Total new obligations (object class 41.0)	9,439	9,077	9,692
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,951	1,669	1,968
22.00 New budget authority (gross)	7,761	8,403	9,268
22.10 Resources available from recoveries of prior year obligations	1,396	973	682
23.90 Total budgetary resources available for obligation	11,108	11,045	11,918
23.95 Total new obligations	-9,439	-9,077	-9,692
24.40 Unobligated balance carried forward, end of year	1,669	1,968	2,226
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts		-21	-25
Mandatory:			
60.20 Appropriation (special fund)—Receipts	7,513	8,183	9,040
60.20 Appropriation (special fund)—Interest	248	241	253
60.20 Appropriation (special fund)—Sale non-Federal			
62.50 Appropriation (total mandatory)	7,761	8,424	9,293
70.00 Total new budget authority (gross)	7,761	8,403	9,268
Change in obligated balances:			
72.40 Obligated balance, start of year	2,819	3,384	2,996
73.10 Total new obligations	9,439	9,077	9,692
73.20 Total outlays (gross)	-7,478	-8,492	-9,298
73.45 Recoveries of prior year obligations	-1,396	-973	-682
74.40 Obligated balance, end of year	3,384	2,996	2,708
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-21	-25
86.97 Outlays from new mandatory authority	4,841	5,658	6,463
86.98 Outlays from mandatory balances	2,637	2,855	2,860
87.00 Total outlays (gross)	7,478	8,492	9,298
Net budget authority and outlays:			
89.00 Budget authority	7,761	8,403	9,268
90.00 Outlays	7,478	8,492	9,298
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	4,762	5,031	5,053
92.02 Total investments, end of year: Federal securities: Par value	5,031	5,053	5,053

Under the Telecommunications Act of 1996, telecommunications carriers that provide interstate and international telecommunications services are required to contribute funds for the preservation and advancement of universal service. The contributions provided, in turn, by each carrier's subscribers, are used to provide services eligible for universal service support as determined by the FCC. Eligible telecommunications carriers receive support from the universal service funds if they (1) provide service to high-cost areas, (2) provide eligible services at a discount to schools, libraries or rural health care providers, or (3) provide subsidized service or subsidized telephone installation to low-income consumers. Interest income on these funds is utilized to reduce carrier contributions. Administrative costs of the program are provided from contributions.

Program Assessment Rating Tool analyses revealed that universal service support mechanisms lacked adequate performance measures and therefore could not demonstrate results.

The Administration supports Universal Service Fund reforms, such as the use of reverse auctions to allocate High Cost subsidies, that will help ensure subsidies are well-targeted, demonstrate results, and minimize the burden to ratepayers. In addition, the Administration will pursue means to strengthen USF financial and program management, to minimize waste, fraud, and abuse. The programs can be managed successfully consistent with standard financial controls such as the Anti-Deficiency Act, which protect program beneficiaries and ratepayers.

SPECTRUM AUCTION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 27-0300-0-1-376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.05 Re-estimates of direct loan subsidy	13		
00.06 Interest on re-estimates of direct loan subsidy	12		
00.09 Administrative Expenses	6	6	6
10.00 Total new obligations	31	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	9	3
22.00 New budget authority (gross)	31		6
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	40	9	9
23.95 Total new obligations	-31	-6	-6
24.40 Unobligated balance carried forward, end of year	9	3	3
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	31		6
Change in obligated balances:			
72.40 Obligated balance, start of year	10	8	2
73.10 Total new obligations	31	6	6
73.20 Total outlays (gross)	-32	-12	-6
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	8	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	14		6
86.98 Outlays from mandatory balances	18	12	
87.00 Total outlays (gross)	32	12	6
Net budget authority and outlays:			
89.00 Budget authority	31		6
90.00 Outlays	32	12	6

SPECTRUM AUCTION PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 27-0300-0-1-376	2007 actual	2008 est.	2009 est.
Direct loan upward reestimates:			
135001 Spectrum Auction	25		
135999 Total upward reestimate budget authority	25		
Direct loan downward reestimates:			
137001 Spectrum Auction	-3		
137999 Total downward reestimate budget authority	-3		
Administrative expense data:			
3510 Budget authority	6	6	6
3590 Outlays from new authority	6	6	6

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

Object Classification (in millions of dollars)

Identification code 27-0300-0-1-376	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	5	4	3
25.3 Other purchases of goods and services from Government accounts		1	2
41.0 Grants, subsidies, and contributions	25		
99.9 Total new obligations	31	6	6

Employment Summary

Identification code 27-0300-0-1-376	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	11	10	10

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 27-4133-0-3-376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Interest Paid to Treasury	30	18	
08.02 Direct program activity	2		
08.04 Interest on downward reestimate	1		
08.91 Direct Program by Activities—Subtotal	3		
10.00 Total new obligations	33	18	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	284	45	
22.00 New financing authority (gross)	140	224	
22.60 Portion applied to repay debt	-346	-251	
23.90 Total budgetary resources available for obligation	78	18	
23.95 Total new obligations	-33	-18	

24.40 Unobligated balance carried forward, end of year	45		
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New financing authority (gross), detail:

Mandatory:			
67.10 Authority to borrow	3		
69.00 Spending authority from offsetting collections: Offsetting collections	137	224	
70.00 Total new financing authority (gross)	140	224	

Change in obligated balances:

73.10 Total new obligations	33	18	
73.20 Total financing disbursements (gross)	-33	-18	
74.40 Obligated balance, end of year			

Outlays (gross), detail:

87.00 Total financing disbursements (gross)	33	18	
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Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-25		
88.25 Interest on uninvested funds	-25	-9	
88.40 Interest received on loans	-16		
88.40 Non-Federal sources	-50	-87	
88.40 Recoveries	-21	-128	
88.90 Total, offsetting collections (cash)	-137	-224	

Net financing authority and financing disbursements:

89.00 Financing authority	3		
90.00 Financing disbursements	-104	-206	

Status of Direct Loans (in millions of dollars)

Identification code 27-4133-0-3-376	2007 actual	2008 est.	2009 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	428	377	205
1251 Repayments: Repayments and prepayments	-50		
1263 Write-offs for default: Direct loans	-1	-172	-111
1290 Outstanding, end of year	377	205	94

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 27-4133-0-3-376	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	284	46
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	428	377
1402 Interest receivable	35	28
1405 Allowance for subsidy cost (-)	-313	-191
1499 Net present value of assets related to direct loans	150	214
1901 Other Federal assets: (acct. receivable)	25	50
1999 Total assets	459	310
LIABILITIES:		
Federal liabilities:		
2103 Resources payable to Treasury	449	106
2105 Other (liability to prog. acct.)	3	198
2105 Other	7	6
2999 Total liabilities	459	310
4999 Total liabilities and net position	459	310

SPECTRUM LICENSE USER FEE

To continue to promote efficient spectrum use, the Administration proposes legislation to provide the Federal Communications Commission with new authority to use other economic mechanisms, such as fees, as a spectrum management tool. The Commission would be authorized to set user fees on unauctioned spectrum licenses based on spectrum-management principles. Fees would be phased in over time as part of an ongoing rulemaking process to determine the appropriate application and level for fees. Fee collections are estimated to begin in 2008, and total \$4.1 billion through 2018.

SPECTRUM AUCTION AUTHORITY

The Administration proposes legislation to extend indefinitely the authority of the Federal Communications Commission to auction spectrum licenses, which expires on September 30, 2011.

DOMESTIC SATELLITE SERVICE SPECTRUM LICENSE AUCTIONS

The Administration proposes legislation to ensure that spectrum licenses for predominantly domestic satellite services are assigned efficiently and effectively through competitive bidding. Services such as Direct Broadcast Satellite and Satellite Digital Audio Radio Services were assigned by auction prior to a 2005 court decision that questioned this practice on technical grounds. By clarifying through legislation that auctions of licenses for these domestic satellite services are authorized, prior policy of the Federal Communications Commission will be restored. Auction receipts associated with this clarification are estimated to begin in 2008, and total \$593 million through 2018.

ANCILLARY TERRESTRIAL COMPONENT SPECTRUM LICENSE FEE

The Administration proposes legislation to improve the management of hybrid terrestrial—satellite mobile communications spectrum licenses by setting a fee on the terrestrial authority of these integrated networks. Under current policy, these licenses are granted free of charge, though providers will compete with terrestrial wireless carriers that have purchased licenses at auction. Setting a fee on the Ancillary Terrestrial Component of Mobile Satellite Service licenses will help to ensure that the radio spectrum is put to its most highly valued use by promoting consideration of the economic value of the spectrum, providing incentive for timely and robust network development, and improving equity relative to service providers that purchase their spectrum licenses in auctions. Receipts associated with this policy are estimated to begin in 2008, and total \$1.16 billion through 2018.

[ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION]

[SEC. 510. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking “December 31, 2007”, each place it appears and inserting “December 31, 2008”.]

[SEC. 511. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004 recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments.] (*Financial Services and General Government Appropriations Act, 2008.*)

The Administration strongly opposes provisions that exclude the Universal Service Fund (USF) from the financial

management protections provided by the Anti-Deficiency Act and restrict the types of USF reforms that can be considered by the Federal Communications Commission. These provisions unnecessarily increase the risk of financial mismanagement of the Fund and limit reforms that could improve the efficiency of the program and reduce burdens on telephone ratepayers.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
27-089600 Spectrum License User Fees		80	210
27-242900 Fees for Services	23	25	25
27-247400 Auction Receipts	6,850	50	100
Legislative proposal, subject to PAYGO		250	100
27-273630 Spectrum Auction Direct Loan, Downward Re-estimates of Subsidies	3		
27-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	2	2
General Fund Offsetting receipts from the public	6,878	407	437

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices.

The Financial Institutions Reform Recovery and Enforcement Act of 1989 established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) during 2006. Individual deposits are currently insured up to \$100,000. Under the Deposit Insurance Reform Act, the deposit insurance ceiling for retirement accounts was increased to \$250,000. In addition, beginning in 2011, and every five years thereafter, FDIC and NCUA will have the authority to increase deposit insurance coverage limits for retirement and non-retirement accounts based on inflation if the Boards of the FDIC and NCUA determine such an increase is warranted. As part of its efforts to implement the new legislation, in November 2006 the FDIC Board approved a new system of risk-based premiums to be charged to depository institutions, and adopted a rate schedule intended to return the Deposit Insurance Fund to a Designated Reserve Ratio (the ratio of fund equity to insured deposits) of 1.25 percent.

The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires FDIC to use the least costly method to resolve failed banks, and mandates that FDIC take prompt corrective action against under-capitalized financial institutions. In order to accomplish its varied functions to protect depositors, FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

DEPOSIT INSURANCE

Federal Funds

DEPOSIT INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 51-4596-0-4-373	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Insurance	139	144	148
00.03 Supervision	530	569	583
00.04 Receivership Management	148	159	163
00.05 General and Administrative	132	142	146
00.91 Total operating expenses	949	1,014	1,040
01.01 Working Capital Outlays	18	4,788	7,678
01.02 Net Case Resolution—Losses	117	1,238	1,986
01.91 Total Capital Investment	135	6,026	9,664
10.00 Total new obligations	1,084	7,040	10,704
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	46,498	47,780	49,455
22.00 New budget authority (gross)	2,366	8,715	13,554
23.90 Total budgetary resources available for obligation	48,864	56,495	63,009
23.95 Total new obligations	-1,084	-7,040	-10,704
24.40 Unobligated balance carried forward, end of year	47,780	49,455	52,305
New budget authority (gross), detail:			
Discretionary:			
58.61 Spending authority from offsetting collections: Transferred to other accounts	-26	-27	-27
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	2,216	8,742	13,581
69.10 Change in uncollected customer payments from Federal sources (unexpired)	176		
69.90 Spending authority from offsetting collections (total mandatory)	2,392	8,742	13,581
70.00 Total new budget authority (gross)	2,366	8,715	13,554
Change in obligated balances:			
72.40 Obligated balance, start of year	-655	-728	-701
73.10 Total new obligations	1,084	7,040	10,704
73.20 Total outlays (gross)	-981	-7,013	-10,677
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-176		
74.40 Obligated balance, end of year	-728	-701	-674
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	-26	-27	-27
86.97 Outlays from new mandatory authority	900	7,040	10,704
86.98 Outlays from mandatory balances	107		
87.00 Total outlays (gross)	981	7,013	10,677
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-1,689	-3,402	-3,658
88.40 Asset Recoveries	-222	-4,141	-6,391
88.40 Insurance Premium Assessments	-232	-1,199	-3,532
88.40 Other Receipts	-73		
88.90 Total, offsetting collections (cash)	-2,216	-8,742	-13,581
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-176		
Net budget authority and outlays:			
89.00 Budget authority	-26	-27	-27
90.00 Outlays	-1,235	-1,729	-2,904
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	46,216	47,515	49,244
92.02 Total investments, end of year: Federal securities: Par value	47,515	49,244	52,148

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new Deposit Insurance Fund on March 31, 2006. Through the DIF, the FDIC will resolve and recover assets from failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to manage fund reserves, which must be a designated percent of total insured deposits—the reserve ratio—as set by the FDIC before the beginning of each year. The FDIC must set the designated reserve ratio between 1.15 and 1.50 percent of estimated insured deposits each year. If the reserve ratio is higher than 1.50 percent, the FDIC must return the amount in the fund in excess of that which is needed to maintain the 1.50 percent ratio to DIF institutions based on each institution's previously-paid premiums and other factors. If the ratio is between 1.35 and 1.50 percent, the FDIC must rebate half of the amount in the fund in excess of that which is needed to maintain the 1.35 percent ratio. If the ratio is projected to fall below 1.15 percent, the FDIC must develop a five-year restoration plan to ensure the ratio is at or above the minimum ratio level. Under the Federal Deposit Insurance Reform Act of 2005, FDIC is also required to provide a one-time \$4.7 billion assessment credit toward the new risk-based insurance premiums, which has been distributed among depository institutions that paid premiums prior to 1997.

In November 2006, the FDIC Board issued a final rule establishing 1.25 percent as its official target for the DIF reserve ratio. At the end of September 2007, the DIF reserve ratio stood at 1.22 percent. In late 2006, the FDIC Board also voted to establish a new set of risk-based premiums for the industry. The new premiums range from a minimum of five basis points (five cents for every \$100 in assessable deposits) up to as high as 43 basis points based on the assessed risk of an institution. Taking the redemption of credits into consideration, along with continued growth in insured deposits and a higher rate of potential failures given current conditions in the industry, the Budget projects that the FDIC will collect approximately \$4.7 billion in new revenue from these premiums during 2008 and 2009 combined.

Object Classification (in millions of dollars)

Identification code 51-4596-0-4-373	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	460	489	502
12.1 Civilian personnel benefits	161	172	177
21.0 Travel and transportation of persons	43	46	47
23.2 Rental payments to others	23	25	25
23.3 Communications, utilities, and miscellaneous charges	28	30	31
24.0 Printing and reproduction	2	2	2
25.2 Other services	178	192	196
26.0 Supplies and materials	4	5	5
31.0 Equipment	47	50	52
32.0 Land and structures	3	3	3
42.0 Working Capital Outlays	18	4,788	7,678
42.0 Net Case Resolution Expenses (Losses)	117	1,238	1,986
99.9 Total new obligations	1,084	7,040	10,704

Employment Summary

Identification code 51-4596-0-4-373	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	4,296	4,453	4,453

FSLIC RESOLUTION
Federal Funds
FSLIC RESOLUTION FUND

Program and Financing (in millions of dollars)

Identification code 51-4065-0-3-373	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
01.02 Payments to REFCORP		450	
01.03 Other Corporate, Including Goodwill & Guarini	428	48	10
09.01 Receivership management	3	2	1
09.02 General and administrative	5	4	3
09.09 Reimbursable program—subtotal line	8	6	4
10.00 Total new obligations	436	504	14
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,563	3,757	3,621
22.00 New budget authority (gross)	630	368	207
23.90 Total budgetary resources available for obligation	4,193	4,125	3,828
23.95 Total new obligations	-436	-504	-14
24.40 Unobligated balance carried forward, end of year	3,757	3,621	3,814
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	405		20
Spending authority from offsetting collections:			
69.00 Offsetting collections	226	367	186
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-1	1	1
69.90 Spending authority from offsetting collections (total mandatory)	225	368	187
70.00 Total new budget authority (gross)	630	368	207
Change in obligated balances:			
72.40 Obligated balance, start of year	-2	-2	16
73.10 Total new obligations	436	504	14
73.20 Total outlays (gross)	-437	-485	-14
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1	-1	-1
74.40 Obligated balance, end of year	-2	16	15
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	352	368	14
86.98 Outlays from mandatory balances	85	117	
87.00 Total outlays (gross)	437	485	14
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-161	-161	-162
88.40 Asset recoveries (FRF-FSLIC)	-13	-1	-1
88.40 Asset recoveries (FRF-RTC)	-15	-5	-3
88.40 Equity partnerships		-180	-15
88.40 Corporate-owned assets	-37	-20	-5
88.90 Total, offsetting collections (cash)	-226	-367	-186
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	405		20
90.00 Outlays	211	118	-172
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	3,029	3,182	3,474
92.02 Total investments, end of year: Federal securities: Par value	3,182	3,474	3,641

The FSLIC Resolution Fund (FRF) is the successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the RTC assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: income earned on its assets; liquidation proceeds from receiverships; the proceeds of the sale of bonds by the Financing Corporation; and, a portion of insurance premiums paid by SAIF members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act authorizes appropriations to make up for any shortfall. The FRF will terminate upon the disposition of all its assets, and any net proceeds will be paid to the Treasury. Net proceeds from the former RTC will be paid to the Resolution Funding Corporation. Based on information provided by the FDIC, the Budget projects this dissolution to occur in 2012.

Object Classification (in millions of dollars)

Identification code 51-4065-0-3-373	2007 actual	2008 est.	2009 est.
Direct obligations:			
42.0 Insurance claims and indemnities, Including Goodwill & Guarini	428	48	10
94.0 Payment to REFCORP		450	
99.0 Direct obligations	428	498	10
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	5	3	2
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1		
25.2 Other services	1	1	1
99.0 Reimbursable obligations	8	5	4
99.5 Below reporting threshold		1	
99.9 Total new obligations	436	504	14

Employment Summary

Identification code 51-4065-0-3-373	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	85	28	26

FDIC—OFFICE OF INSPECTOR GENERAL
Federal Funds

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$26,848,000] as amended, \$27,495,000**, to be derived from the Deposit Insurance Fund and the FSLIC Resolution Fund. (*Financial Services and General Government Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 51-4595-0-4-373	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.49 Office of Inspector General	26	27	27
10.00 Total new obligations	26	27	27
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	26	27	27
23.95 Total new obligations	-26	-27	-27
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts	26	27	27
Change in obligated balances:			
73.10 Total new obligations	26	27	27
73.20 Total outlays (gross)	-26	-27	-27
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	26	27	27
Net budget authority and outlays:			
89.00 Budget authority	26	27	27
90.00 Outlays	26	27	27

OFFICE OF INSPECTOR GENERAL—Continued

FDIC's Office of Inspector General (OIG) is an independent unit within FDIC that conducts audits and investigations of corporate activities and assists FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board of Directors pursuant to the Inspector General Act amendments of 1988 (Public Law 100-504). The Resolution Trust Corporation Completion Act, enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added FDIC to the establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code. The OIG's appropriations are derived from the DIF and the FRF.

Object Classification (in millions of dollars)

Identification code 51-4595-0-4-373	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	17	16
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	17	18	17
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	1	1	2
25.2 Other services	1	2	2
31.0 Equipment	1		
99.0 Reimbursable obligations	26	27	27
99.9 Total new obligations	26	27	27

Employment Summary

Identification code 51-4595-0-4-373	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	125	127	122

FEDERAL DRUG CONTROL PROGRAMS

Federal Funds

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program, **[\$230,000,000]** \$200,000,000, to remain available until September 30, **[2009]** 2010, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas, of which no less than 51 percent shall be transferred to State and local entities for drug control activities, which shall be obligated within 120 days of the date of enactment of this Act: *Provided*, That up to 49 percent may be transferred to Federal agencies and departments at a rate to be determined by the Director, of which **[not less than \$2,100,000 shall]** up to \$2,100,000 may be used for auditing services and associated activities, and up to \$400,000 which shall be for the final year of development and implementation of a data collection system to measure the performance of the High Intensity Drug Trafficking Areas Program: *Provided further*, That High Intensity Drug Trafficking Areas Programs designated as of September 30, 2007, shall be funded at no less than the fiscal year 2007 initial allocation levels unless the Director submits to the Committees on Appropriations of the House of Representatives and the Senate, and the Committees approve, justification for changes in those levels based on clearly articulated priorities for the High Intensity Drug Trafficking Areas Programs, as well as published Office of National Drug Control Policy performance measures of effectiveness: *Provided further*, That a request shall be submitted in compliance with the reprogramming guidelines to the Committees on Appropriations for approval prior to the obligation of funds of an amount in excess of the fiscal year 2007 budget request: *Provided further*, That the Office of National Drug Control Policy (ONDCP) shall sub-

mit recommendations for approval to the Committees on Appropriations for both the initial High-Intensity Drug Trafficking Area (HIDTA) allocation funding within 90 days after the enactment of this Act and the discretionary HIDTA funding, according to the framework proposed jointly by the HIDTA Directors and ONDCP, within 120 days after the enactment of this Act: *Provided further*, That within the discretionary funding amount, plans for use of such funds shall be subject to committee approval: *Provided further*, That at least \$2,000,000 shall be available for new counties, not including previously funded counties, with priority given to meritorious applicants who have submitted previously and have not been funded. (Executive Office of the President Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 11-1070-0-1-754	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Grants and federal transfers	196	228	198
00.03 Auditing services and activities	2	2	2
10.00 Total new obligations	198	230	200
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		3	3
22.00 New budget authority (gross)	201	230	200
23.90 Total budgetary resources available for obligation	201	233	203
23.95 Total new obligations	-198	-230	-200
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	225	230	200
41.00 Transferred to other accounts	-24		
43.00 Appropriation (total discretionary)	201	230	200
Change in obligated balances:			
72.40 Obligated balance, start of year	257	262	277
73.10 Total new obligations	198	230	200
73.20 Total outlays (gross)	-193	-215	-188
74.40 Obligated balance, end of year	262	277	289
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	34	58	50
86.93 Outlays from discretionary balances	159	157	138
87.00 Total outlays (gross)	193	215	188
Net budget authority and outlays:			
89.00 Budget authority	201	230	200
90.00 Outlays	193	215	188

The High-Intensity Drug Trafficking Area (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, to provide assistance to Federal, State and local law enforcement entities operating in those areas most adversely affected by drug trafficking.

The HIDTA program provides resources to Federal, State, and local agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, State, and local agencies designed to dismantle and disrupt drug trafficking organizations (DTOs); multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among

law enforcement agencies; and investments in technology infrastructure.

Object Classification (in millions of dollars)

Identification code 11-1070-0-1-754	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Auditing services and activities	2	2	2
41.0 Grants and federal transfers	196	228	198
99.9 Total new obligations	198	230	200

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For activities to support a national anti-drug campaign for youth, and for other purposes, authorized by the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469), **[\$164,300,000] \$189,685,000**, to remain available until expended, of which the amounts are available as follows: **[\$60,000,000] \$100,000,000** to support a national media campaign: *Provided*, That the Office of National Drug Control Policy shall maintain funding for non-advertising services for the media campaign at no less than the fiscal year 2003 ratio of service funding to total funds and shall continue the corporate outreach program as it operated prior to its cancellation; **\$90,000,000**; **\$80,000,000** to continue a program of matching grants to drug-free communities, of which **[\$2,000,000]** shall be made available as directed by section 4 of Public Law 107-82, as amended by Public Law 109-469 (21 U.S.C. 1521 note) **\$750,000** may be used for a *National Community Anti-Drug Coalition Institute*; **[\$500,000]** for demonstration programs as authorized by section 1119 of Public Law 109-469; **\$1,000,000** for the National Drug Court Institute; **\$9,600,000**; **\$7,285,000** for the United States Anti-Doping Agency for anti-doping activities; **[\$1,700,000] \$1,900,000** for the United States membership dues to the World Anti-Doping Agency; **[\$1,250,000]** **\$500,000** for evaluations and research related to National Drug Control Program performance measures: *Provided further*, That such funds may be transferred to other Federal departments and agencies to carry out such activities: *Provided further*, That of the amounts appropriated for a national media campaign, not to exceed 10 percent shall be for administration, advertising production, research and testing, labor, and related costs of the national media campaign. (*Executive Office of the President Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 11-1460-0-1-802	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 National Youth Anti-Drug Media Campaign	103	60	100
00.02 Drug-Free Communities Program	83	90	80
00.03 National Drug Court Institute	1	1	.....
00.04 Model State Drug Laws	1	1	.....
00.06 United States Anti-Doping Agency	8	10	7
00.08 Performance Measures Development	1	.....	1
00.09 World Anti-Doping Agency Dues	2	2	2
10.00 Total new obligations (object class 25.2)	199	164	190
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	12	12
22.00 New budget authority (gross)	193	164	190
22.10 Resources available from recoveries of prior year obligations	12	.....	.....
23.90 Total budgetary resources available for obligation	211	176	202
23.95 Total new obligations	-199	-164	-190
24.40 Unobligated balance carried forward, end of year	12	12	12
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	193	164	190
Change in obligated balances:			
72.40 Obligated balance, start of year	52	73	70
73.10 Total new obligations	199	164	190

73.20 Total outlays (gross)	-166	-167	-187
73.45 Recoveries of prior year obligations	-12	.....	.....
74.40 Obligated balance, end of year	73	70	73

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	125	148	171
86.93 Outlays from discretionary balances	41	19	16
87.00 Total outlays (gross)	166	167	187

Net budget authority and outlays:

89.00 Budget authority	193	164	190
90.00 Outlays	166	167	187

The Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, established this account to be administered by the Director of the Office of National Drug Control Policy (ONDCP). The funds appropriated to the program support high-priority drug control programs and may be transferred to drug control agencies.

For 2009, funds appropriated to this account, will be used for the following activities:

National Youth Anti-Drug Media Campaign.—The National Youth Anti-Drug Media Campaign is an integrated advertising and communications campaign using paid media messages (print and broadcast) targeted to youth, their parents, and other influential adults, to change youth attitudes about drug use and its consequences.

Drug-Free Communities Program.—The Drug Free Communities (DFC) Program provides small grants (no more than \$100,000 per year) to established local community drug free coalitions. The grants are awarded competitively to community coalitions that organize multiple sectors of a community to focus on local needs as a means for reducing and/or preventing youth substance abuse.

United States Anti-Doping Agency.—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

World Anti-Doping Agency Dues.—ONDCP represents the United States in the World Anti-Doping Agency which promotes and coordinates international activities against doping in sport, in all its forms, and is responsible for the payment of U.S. dues.

National Drug Control Performance Measures.—This funding is provided to conduct evaluation research to assess the effectiveness of the National Drug Control Strategy.

COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Counterdrug Technology Assessment Center for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469), **[\$1,000,000] \$5,000,000**, which shall remain available until expended for counternarcotics research and development projects: *Provided*, That such amount shall be available for transfer to other Federal departments or agencies: *Provided further*, That the Office of National Drug Control Policy shall submit for approval by the Committees on Appropriations of the House of Representatives and the Senate, a spending plan for the use of these funds no later than 90 days after enactment of this Act. (*Executive Office of the President Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 11-1461-0-1-754	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Research and Development	10	1	5
00.02 Technology Transfer Program	10	.....	.....
10.00 Total new obligations (object class 25.3)	20	1	5

COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 11-1461-0-1-754	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	20	1	5
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	22	3	7
23.95 Total new obligations	-20	-1	-5
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	20	1	5
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	20	1	5
73.20 Total outlays (gross)	-18	-1	-5
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20	1	5
86.93 Outlays from discretionary balances	-2		
87.00 Total outlays (gross)	18	1	5
Net budget authority and outlays:			
89.00 Budget authority	20	1	5
90.00 Outlays	18	1	5

Pursuant to the Office of National Drug Control Policy Re-authorization Act of 2006, the Counterdrug Technology Assessment Center serves as the central counterdrug research and development organization for the United States Government.

The Center currently operates two programs — a Research and Development program (R&D) and a Technology Transfer program (TTP):

R&D program.—Identifies law enforcement's and drug demand reduction's scientific and technological needs, coordinates Federal counterdrug R&D initiatives, and supports improvements to drug control capabilities that transcend the need of any single Federal agency.

TTP.—Provides state-of-the-art, affordable, easily integrated and maintainable tools to enhance the capabilities of State, local and tribal law enforcement agencies for counterdrug missions.

Beginning in 2009, all funding will support research projects in the R&D program.

FEDERAL ELECTION COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, *as amended*, [\$59,224,000] \$63,618,000, of which [no less than \$8,100,000 shall be available for internal automated data processing systems, and of which] not to exceed \$5,000 shall be available for reception and representation expenses. (*Financial Services and General Government Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-1600-0-1-808	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

00.01 Federal Election Commission	55	59	64
10.00 Total new obligations	55	59	64

Budgetary resources available for obligation:

22.00 New budget authority (gross)	55	59	64
23.95 Total new obligations	-55	-59	-64

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	55	59	64

Change in obligated balances:

72.40 Obligated balance, start of year	8	9	10
73.10 Total new obligations	55	59	64
73.20 Total outlays (gross)	-53	-58	-64
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	9	10	10

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	48	52	57
86.93 Outlays from discretionary balances	5	6	7
87.00 Total outlays (gross)	53	58	64

Net budget authority and outlays:

89.00 Budget authority	55	59	64
90.00 Outlays	53	58	64

The Federal Election Commission administers the disclosure of campaign finance information, enforces limitations on contributions and expenditures, administers the public funding of Presidential elections, and performs other tasks related to the financing of Federal elections.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress. The Commission endorses the President's 2009 request.

Object Classification (in millions of dollars)

Identification code 95-1600-0-1-808	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	32	34
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	30	33	35
12.1 Civilian personnel benefits	8	9	10
23.1 Rental payments to GSA	4	5	6
25.2 Other services	8	8	9
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	3
99.0 Direct obligations	54	59	64
99.5 Below reporting threshold	1		
99.9 Total new obligations	55	59	64

Employment Summary

Identification code 95-1600-0-1-808	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	350	350	362

**FEDERAL FINANCIAL INSTITUTIONS
EXAMINATION COUNCIL**

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

Federal Funds

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 95-5547-0-2-376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

09.01	FFIEC activities	14	13	14
10.00	Total new obligations	14	13	14
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	14	13	14
23.95	Total new obligations	-14	-13	-14
New budget authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	14	13	14
Change in obligated balances:				
73.10	Total new obligations	14	13	14
73.20	Total outlays (gross)	-14	-13	-14
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	14	13	14
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-12	-11	-12
88.40	Non-Federal sources	-2	-2	-2
88.90	Total, offsetting collections (cash)	-14	-13	-14
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

The Federal Financial Institutions Examination Council (FFIEC) was established on March 10, 1979, pursuant to title X of the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA), Public Law 95-630. In 1989, title XI of the Financial Institutions Reform, Recovery and Enforcement Act of 1989 (FIRREA) established the Appraisal Subcommittee (ASC) within the Examination Council.

The Council is a formal interagency body empowered to prescribe uniform principles, standards, and report forms for the federal examination of financial institutions by its members: the Board of Governors of the Federal Reserve System (FRB), the Federal Deposit Insurance Corporation (FDIC), the National Credit Union Administration (NCUA), the Office of the Comptroller of the Currency (OCC), and the Office of Thrift Supervision (OTS), and to make recommendations to promote uniformity in the supervision of financial institutions.

The Council was given additional statutory responsibilities by section 340 of the Housing and Community Development Act of 1980 to facilitate public access to data that depository institutions must disclose under the Home Mortgage Disclosure Act of 1975 (HMDA) and the aggregation of annual HMDA data, by census tract, for each metropolitan statistical area (MSA). The Council has established, in accordance with the requirement of the statute, an advisory State Liaison Committee (SLC) composed of five representatives of state supervisory agencies. In 2006, the State Liaison Committee was added to the Council as a voting member. The SLC includes representatives from the Conference of State Bank Supervisors (CSBS), the American Council of State Savings Supervisors (ACSSS), and the National Association of State Credit Union Supervisors (NASCUS).

The Budget estimates the Council will spend approximately \$14 million during 2009.

Object Classification (in millions of dollars)

Identification code 95-5547-0-2-376	2007 actual	2008 est.	2009 est.
99.0 Reimbursable obligations	13	12	13
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	14	13	14

Employment Summary

Identification code 95-5547-0-2-376	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	10	10	10

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL
APPRAISAL SUBCOMMITTEE

Federal Funds

REGISTRY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5026-0-2-376	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	1		
01.99 Balance, start of year	1		
Receipts:			
02.60 Registry Fees, Appraisal Subcommittee, Federal Institution Examination Council	3	3	3
04.00 Total: Balances and collections	4	3	3
Appropriations:			
05.00 Registry Fees	-3	-3	-3
07.95 Rounding adjustment	-1		
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5026-0-2-376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Administrative expenses	2	2	2
00.02 Grants, subsidies and contributions	1	1	1
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	7	7
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	10	10	10
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (Public Law 101-73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council. Subsequent legislation (Public Law 101-235) authorized the Secretary of the Department of Housing and Urban Development to designate a member of the Appraisal Subcommittee.

The Subcommittee is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the States. Its responsibilities include: (1) monitoring the requirements established by the

REGISTRY FEES—Continued

States for the certification and licensing of appraisers; (2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards; (3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; and, (4) maintaining a national registry of licensed and certified appraisers.

Subcommittee activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury at the end of 1998 in accordance with the Economic Growth and Regulatory Paperwork Reduction Act of 1996. The Subcommittee is now operating on fee income from State-licensed and certified real estate appraisers in the national registry.

Object Classification (in millions of dollars)

Identification code 95-5026-0-2-376	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 95-5026-0-2-376	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	8	8	8

FEDERAL HOUSING ENTERPRISE
REGULATOR

Federal Funds

FEDERAL HOUSING ENTERPRISE REGULATOR
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-0207-4-1-371	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.00 Reimbursable program			107
10.00 Total new obligations			107
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			107
23.95 Total new obligations			-107
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)			107
Change in obligated balances:			
73.10 Total new obligations			107
73.20 Total outlays (gross)			-107
73.32 Obligated balance transferred from other accounts			1
74.40 Obligated balance, end of year			1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			107
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources			-107
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Budget re-proposes a new strengthened regulator for the housing Government-sponsored enterprises (GSEs) to promote a strong, resilient financial system and increased opportunities for affordable homeownership. (See the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget document for more discussion.)

Upon enactment of this proposal, it is expected that all resources available to the Office of Federal Housing Enterprise Oversight (OFHEO) and the Federal Housing Finance Board would be transferred to the Federal Housing Enterprise Regulator. The administration supports direct funding of these activities with mandatory assessments on the housing GSEs, at a level that will be developed by the Federal Housing Enterprise Regulator upon its creation. The resource level presented in 2009 is an estimate based on the estimated activities of OFHEO and the Federal Housing Finance Board for 2007.

Object Classification (in millions of dollars)

Identification code 95-0207-4-1-371	2007 actual	2008 est.	2009 est.
99.0 Reimbursable obligations			107
99.9 Total new obligations			107

Employment Summary

Identification code 95-0207-4-1-371	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment			415

FEDERAL HOUSING FINANCE BOARD

Federal Funds

FEDERAL HOUSING FINANCE BOARD

Program and Financing (in millions of dollars)

Identification code 95-4039-0-3-371	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Operating Expenses	34	39	40
10.00 Total new obligations	34	39	40
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	3	2
22.00 New budget authority (gross)	31	37	38
22.10 Resources available from recoveries of prior year obligations	1	1	1
23.90 Total budgetary resources available for obligation	37	41	41
23.95 Total new obligations	-34	-39	-40
24.40 Unobligated balance carried forward, end of year	3	2	1
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	31	37	38
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	7
73.10 Total new obligations	34	39	40
73.20 Total outlays (gross)	-33	-35	-39
73.45 Recoveries of prior year obligations	-1	-1	-1
74.40 Obligated balance, end of year	4	7	7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	31	32	33
86.98 Outlays from mandatory balances	2	3	6
87.00 Total outlays (gross)	33	35	39
Offsets:			
Against gross budget authority and outlays:			

88.40	Offsetting collections (cash) from: Non-Federal sources	-31	-37	-38
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	2	-2	1

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority			
Outlays	2	-2	1
Legislative proposal, subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority			
Outlays	2	-2	1

The Federal Housing Finance Board (Finance Board) is the safety and soundness regulator for the Federal Home Loan Bank System, a Government-sponsored enterprise (GSE). The Finance Board was established by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 which amended the Federal Home Loan Bank Act. The duties of the Finance Board are: (1) to ensure that the twelve Federal Home Loan Banks (Banks) operate in a safe and sound manner; (2) to supervise the Banks; (3) to ensure that the Banks carry out their housing finance mission; and, (4) to ensure the Banks remain adequately capitalized and able to raise funds in the capital markets. The Finance Board succeeded the former Federal Home Loan Bank Board with respect to the Banks. The Finance Board funds its activities through mandatory assessments on the Federal Home Loan Banks.

The Budget re-proposes a new strengthened housing GSE regulator as an independent agency. All Finance Board resources would be transferred to it. The Administration supports continued direct funding of these activities with mandatory assessments on the Federal Home Loan Banks.

Object Classification (in millions of dollars)

Identification code 95-4039-0-3-371	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	19	20
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	18	20	21
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	1	2	2
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	4	5	5
25.2 Other services		1	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
99.0 Reimbursable obligations	34	39	40
99.9 Total new obligations	34	39	40

Employment Summary

Identification code 95-4039-0-3-371	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	133	150	158

FEDERAL HOUSING FINANCE BOARD
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-4039-4-3-371	2007 actual	2008 est.	2009 est.
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Obligations by program activity:

09.01	Operating Expenses			-40
10.00	Total new obligations			-40

Budgetary resources available for obligation:

22.00	New budget authority (gross)			-38
23.95	Total new obligations			40
24.40	Unobligated balance carried forward, end of year			2

New budget authority (gross), detail:

Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)			-38

Change in obligated balances:

73.10	Total new obligations			-40
73.20	Total outlays (gross)			38
73.31	Obligated balance transferred to other accounts			-1
74.40	Obligated balance, end of year			-3

Outlays (gross), detail:

86.97	Outlays from new mandatory authority			-33
86.98	Outlays from mandatory balances			-5
87.00	Total outlays (gross)			-38

Offsets:

Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources			38

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays			

Object Classification (in millions of dollars)

Identification code 95-4039-4-3-371	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent			-20
11.3 Other than full-time permanent			-1
11.9 Total personnel compensation			-21
12.1 Civilian personnel benefits			-6
21.0 Travel and transportation of persons			-2
23.2 Rental payments to others			-4
25.1 Advisory and assistance services			-5
25.2 Other services			-1
25.3 Other purchases of goods and services from Government accounts			-1
99.0 Reimbursable obligations			-40
99.9 Total new obligations			-40

Employment Summary

Identification code 95-4039-4-3-371	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment			-158

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and rental of conference rooms in the District of Columbia and elsewhere, **[\$23,641,000]** \$22,674,000: Provided, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation

SALARIES AND EXPENSES—Continued

as authorized by 5 U.S.C. 3109: *Provided further*, That notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences. (*Financial Services and General Government Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 54-0100-0-1-805	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Federal Labor Relations Authority	12	12	13
00.02 Office of the General Counsel	9	11	9
00.03 Federal Service Impasses Panel	1	1	1
10.00 Total new obligations	22	24	23
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25	24	23
23.95 Total new obligations	-22	-24	-23
23.98 Unobligated balance expiring or withdrawn	-4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25	24	23
Change in obligated balances:			
72.40 Obligated balance, start of year	4	2	4
73.10 Total new obligations	22	24	23
73.20 Total outlays (gross)	-23	-22	-23
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	2	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24	22	21
86.93 Outlays from discretionary balances	-1		2
87.00 Total outlays (gross)	23	22	23
Net budget authority and outlays:			
89.00 Budget authority	25	24	23
90.00 Outlays	23	22	23

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: (1) determining the appropriateness of units for Labor organization representation; (2) resolving complaints of unfair labor practices; (3) adjudicating exceptions to arbitrators' awards; (4) adjudicating legal issues relating to duty to bargain; and (5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes seven Regional Offices, one satellite office, and a Headquarters site in Washington, D.C.

Authority.—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

Office of the General Counsel.—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

Federal Service Impasses Panel.—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

Object Classification (in millions of dollars)

Identification code 54-0100-0-1-805	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	14	15
11.3 Other than full-time permanent	1	2	1
11.9 Total personnel compensation	14	16	16
12.1 Civilian personnel benefits	3	4	3
23.1 Rental payments to GSA	3	3	3
25.2 Other services	2	1	1
99.9 Total new obligations	22	24	23

Employment Summary

Identification code 54-0100-0-1-805	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	129	151	148

FEDERAL MARITIME COMMISSION

Federal Funds

FEDERAL MARITIME COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. App. 1111), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); and uniforms or allowances therefore, as authorized by 5 U.S.C. 5901-5902, **[\$22,072,000] \$23,953,000**: *Provided*, That not to exceed \$2,000 shall be available for official reception and representation expenses. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 65-0100-0-1-403	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Formal proceedings	6	7	8
00.02 Inspector General	1	1	1
00.03 Operations	9	10	11
00.04 Administrative	4	4	4
10.00 Total new obligations	20	22	24
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	20	22	24
23.95 Total new obligations	-20	-22	-24
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	20	22	24
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	3
73.10 Total new obligations	20	22	24
73.20 Total outlays (gross)	-20	-22	-24
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	19	21	23
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	20	22	24

Net budget authority and outlays:				
89.00	Budget authority	20	22	24
90.00	Outlays	20	22	24

The Federal Maritime Commission (FMC, or the Commission) regulates oceanborne transportation in the foreign commerce of the United States. The Commission administers the Shipping Act of 1984 (Shipping Act) as amended by the Ocean Shipping Reform Act of 1988 (OSRA); section 19 of the Merchant Marine Act, 1920 (1920 Act); the Foreign Shipping Practices Act of 1988 (FSPA); and Public Law 89-777.

The Commission monitors the activities of ocean common carriers, marine terminal operators, conferences (agreements among carriers exempted from antitrust law), ports and ocean transportation intermediaries (OTIs) who operate in the U.S. foreign commerce to ensure that they maintain just and reasonable practices. FMC maintains a trade monitoring program to detect and appropriately remedy malpractices and prohibited acts under the Shipping Act; monitors the laws and practices of foreign governments which could have adverse impact on shipping conditions in U.S. trades; and imposes remedial action as appropriate under section 19 of the 1920 Act or the FSPA. FMC enforces regulatory requirements applicable to carriers owned or controlled by foreign governments; processes and reviews carrier agreements, service contracts and service arrangements for compliance with the Shipping Act, and reviews carriers' privately published tariff systems for public accessibility and accuracy as required by OSRA. The Commission also issues licenses to qualified OTIs in the U.S., ensures that all OTIs are bonded to protect the shipping public from financial loss and, under P.L. 89-777, ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in case of injury or nonperformance of transportation.

Object Classification (in millions of dollars)

Identification code 65-0100-0-1-403	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	13	14
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	3	3	3
25.2 Other services	1	2	3
99.0 Direct obligations	19	21	23
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	20	22	24

Employment Summary

Identification code 65-0100-0-1-403	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	119	127	131

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
65-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1	1	1
General Fund Offsetting receipts from the public	1	1	1

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service to carry out the functions vested in it by the Labor Management Relations Act, 1947 (29 U.S.C. 171-180, 182-183), including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978 (29 U.S.C. 175a); and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, Public Law 95-454 [, \$43,800,000] (5 U.S.C. Chapter 71), 44,826,000: *Provided*, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: *Provided further*, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: *Provided further*, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property in the aid of any projects or functions within the Director's jurisdiction. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 93-0100-0-1-505	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Dispute mediation and preventive mediation, public information	34	34	35
00.02 Arbitration services	1	1	1
00.03 Management and administrative support	8	8	9
00.91 Total direct program	43	43	45
01.01 Reimbursable program	1	2	2
10.00 Total new obligations	44	45	47
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
22.00 New budget authority (gross)	44	45	47
23.90 Total budgetary resources available for obligation	47	48	50
23.95 Total new obligations	-44	-45	-47
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	42	44	45
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
43.00 Appropriation (total discretionary)	42	43	45
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	44	45	47
Change in obligated balances:			
72.40 Obligated balance, start of year	6	5	5
73.10 Total new obligations	44	45	47
73.20 Total outlays (gross)	-45	-45	-47
74.40 Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40	41	43
86.93 Outlays from discretionary balances	5	4	4
87.00 Total outlays (gross)	45	45	47
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-1
88.40 Non-Federal sources	-1	-1	-1
88.90 Total, offsetting collections (cash)	-2	-2	-2

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 93-0100-0-1-505	2007 actual	2008 est.	2009 est.
Net budget authority and outlays:			
89.00 Budget authority	42	43	45
90.00 Outlays	43	43	45

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

Dispute mediation.—FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to federal agencies and organizations representing federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments closed in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

DISPUTE MEDIATION WORKLOAD DATA

	2005 actual	2006 actual	2007 actual	2008 est.	2009 est.
Dispute mediation assignments	18807	16704	16451	16950	16950
Total active mediations closed	6836	7109	7026	7150	7150

PREVENTIVE MEDIATION WORKLOAD DATA

	2005 actual	2006 actual	2007 actual	2008 est.	2009 est.
Total preventive mediation cases conducted	2,085	2,445	2548	2390	2390

Preventive mediation, public information, and educational activities.—Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach (EAO) activities such as lectures, seminars, and conferences.

Arbitration services.—FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

ARBITRATION SERVICES WORKLOAD DATA

	2005 actual	2006 actual	2007 actual	2008 est.	2009 est.
Number of panels issued	16,787	16,854	16264	16500	16500
Number of arbitrators appointed	7,592	6,860	6485	6500	6500

Management and administrative support.—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

Labor-management cooperation project.—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees. The 2009 Budget eliminates funding for these grants, and focuses FMCS on its core activities of mediation and conciliation.

Alternative Dispute Resolution (ADR) Projects.—FMCS assists other federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed federal processes. FMCS is funded for this work through interagency reimbursable agreements.

ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

	2005 actual	2006 actual	2007 actual	2008 est.	2009 est.
Number of ADR Cases	1,110	1,022	1060	1150	1150

Object Classification (in millions of dollars)

Identification code 93-0100-0-1-505	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	26	27
12.1 Civilian personnel benefits	7	7	8
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	1	1
31.0 Equipment	1		
99.0 Direct obligations	43	43	45
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations	44	45	47

Employment Summary

Identification code 93-0100-0-1-505	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	250	258	258
Reimbursable:			
2001 Civilian full-time equivalent employment	7	9	9

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission [, \$8,096,000] (30 U.S.C. 801 et seq.), \$8,653,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-2800-0-1-554	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Commission review	4	5	6
00.02 Administrative law judge determinations	3	3	3
10.00 Total new obligations	7	8	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	9
23.95 Total new obligations	-7	-8	-9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	9
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	7	8	9
73.20 Total outlays (gross)	-7	-8	-9
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	7	8
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	7	8	9
Net budget authority and outlays:			
89.00 Budget authority	8	8	9
90.00 Outlays	7	8	9

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	2007 actual	2008 est.	2009 est.
Commission review activities:			
Cases pending beginning of year	16	12	12
New cases received	87	86	95
Cases decided	87	98	90
Cases pending end of year	16	12	17
Administrative law judge activities:			
Cases pending beginning of year	2,779	4,115	7,015
New cases received	4,097	6,000	8,000
Total case workload	6,876	10,115	15,015
Cases decided	2,761	3,100	3,400
Cases pending end of year	4,115	7,015	11,615

Object Classification (in millions of dollars)

Identification code 95-2800-0-1-554	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	7	8	9

Employment Summary

Identification code 95-2800-0-1-554	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	37	48	50

FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

Federal Funds

PROGRAM EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 26-5290-0-2-602	2007 actual	2008 est.	2009 est.
01.99 Balance, start of year			
Receipts:			
02.20 Reimbursement for Program Expenses, Federal Retirement Thrift Investment Board	80	108	107
04.00 Total: Balances and collections	80	108	107
Appropriations:			
05.00 Program Expenses	-80	-108	-107
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 26-5290-0-2-602	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Administrative expenses	80	108	107
10.00 Total new obligations	80	108	107
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	80	108	107
23.95 Total new obligations	-80	-108	-107
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	80	108	107

Change in obligated balances:			
72.40 Obligated balance, start of year	64	72	72
73.10 Total new obligations	80	108	107
73.20 Total outlays (gross)	-72	-108	-107
74.40 Obligated balance, end of year	72	72	72

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	60	88	87
86.98 Outlays from mandatory balances	12	20	20
87.00 Total outlays (gross)	72	108	107

Net budget authority and outlays:			
89.00 Budget authority	80	108	107
90.00 Outlays	72	108	107

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are derived first from Fund forfeitures of agency one percent automatic contributions for employees who separate from the Federal Government prior to vesting and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 26-5290-0-2-602	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	9	9
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	9	11	12
24.0 Printing and reproduction	1	3	3
25.2 Other services	49	63	66
25.3 Other purchases of goods and services from Government accounts		1	1
31.0 Equipment	9	16	11
99.9 Total new obligations	80	108	107

Employment Summary

Identification code 26-5290-0-2-602	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	63	82	82

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual Federal employee participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. However, only those civilian employees covered by the Federal Employees' Retirement System (or equivalent retirement systems) and a limited category of uniformed services personnel may have their contributions matched by the employing agencies in accordance with the formulas prescribed by law. Employees are entitled to select how contributions are distributed among five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; and an international stock index investment fund. A series of five lifecycle funds was introduced in August 2005. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND—
Continued

The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

[In millions of dollars]

	2007 actual	2008 est.	2009 est.
Thrift Savings Fund investment balance, start of year	188,159	223,705	252,569
Receipts during the year:			
Employee contributions	15,273	16,161	17,275
Contributions on behalf of employees ¹	5,136	5,435	5,809
Earnings and adjustments ²	23,927	17,375	20,495
Total receipts	44,336	38,971	43,579
Outlays during the year:			
Withdrawals	7,663	8,787	8,787
Loans to employees, net of repayments	1,057	1,212	1,212
Administrative expenses	70	108	107
Total cash outlays	8,790	10,107	10,106
Thrift Savings Fund investment balance, end of year ³	223,705	252,569	286,042
Notes:			
¹ 2007 Employer contributions included:			
Automatic contributions for FERS employees:			\$1,168
Matching contributions for FERS employees:			\$3,969
² 2007 Earnings included:			
Return on investment in Government Securities			\$3,623
Return on investment in non-government instruments			\$20,037
Interest on loans to employees			\$251
Agency payments for lost earnings			\$13
³ Investment Balances at 9/30/2007 were:			
Government Securities Investment Fund			\$81,383
Barclays U.S. Debt Index Fund			\$12,182
Barclays Equity Index Fund			\$82,137
Barclays Extended Equity Market Fund			\$19,190
Barclays EAFE Index Fund			\$28,811

FEDERAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, **[\$243,864,000]** *\$256,200,000*, to remain available until expended: *Provided*, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: *Provided further*, That, notwithstanding any other provision of law, not to exceed **[\$139,000,000]** *\$170,500,000* of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation: *Provided further*, That, notwithstanding any other provision of law, not to exceed **[\$23,000,000]** *\$19,300,000* in offsetting collections derived from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2008]** *2009*, so as to result in a final fiscal year **[2008]** *2009* appropriation from the general fund estimated at not more than **[\$81,864,000]** *\$66,400,000*: *Provided further*, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t). (*Financial Services and General Government Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 29–0100–0–1–376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Consumer Protection	47	51	38
00.02 Maintaining competition	35	40	28
01.92 Subtotal, direct program	82	91	66
09.01 Consumer protection	79	95	111
09.02 Maintaining competition	59	69	79
09.03 Reimbursable program		1	1
09.99 Total reimbursable program	138	165	191
10.00 Total new obligations	220	256	257
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	11	
22.00 New budget authority (gross)	212	245	257
22.10 Resources available from recoveries of prior year obligations	8		
23.90 Total budgetary resources available for obligation	231	256	257
23.95 Total new obligations	–220	–256	–257
24.40 Unobligated balance carried forward, end of year	11		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	75	80	66
40.35 Appropriation permanently reduced	–1		
43.00 Appropriation (total discretionary)	74	80	66
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)—HSR	145	145	171
58.00 Offsetting collections (cash)—Do Not Call	22	19	19
58.00 Offsetting collections (cash)—Reimb		1	1
58.45 Portion precluded from obligation (limitation on obligations)	–29		
58.90 Spending authority from offsetting collections (total discretionary)	138	165	191
70.00 Total new budget authority (gross)	212	245	257
Change in obligated balances:			
72.40 Obligated balance, start of year	47	45	25
73.10 Total new obligations	220	256	257
73.20 Total outlays (gross)	–214	–276	–259
73.45 Recoveries of prior year obligations	–8		
74.40 Obligated balance, end of year	45	25	23
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	195	220	234
86.93 Outlays from discretionary balances	19	56	25
87.00 Total outlays (gross)	214	276	259
Offsets:			
Against gross budget authority and outlays:			
88.45 Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources)	–167	–165	–191
Net budget authority and outlays:			
89.00 Budget authority	45	80	66
90.00 Outlays	47	111	68
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections		29	29
94.02 Unavailable balance, end of year: Offsetting collections	29	29	29

The Federal Trade Commission (the Commission or FTC) seeks to protect consumers and enhance competition by eliminating unfair or deceptive acts or practices in the marketing of goods and services and by ensuring that consumer markets function competitively. The FTC's work is based on the belief that competition among producers, and accurate information in the hands of consumers, brings the best products and lowest prices to the marketplace, spurs innovation, and strengthens the economy.

Consumer protection.—The Commission is charged with eliminating unfair or deceptive acts or practices affecting commerce. The goal of consumer protection is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through four objectives: (1) identify fraud, deception, and unfair practices that cause the greatest consumer injury; (2) stop fraud, deception, and unfair practices through law enforcement; (3) prevent consumer injury through education; and (4) enhance consumer welfare through research, reports, advocacy, and international cooperation and exchange.

Maintaining competition.—The Commission's efforts are aimed at fostering and preserving our competitive market. The goal of maintaining competition is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through four objectives: (1) identify anticompetitive mergers and practices that cause the greatest consumer injury; (2) stop anticompetitive mergers and practices through law enforcement; (3) prevent consumer injury through education; and (4) enhance consumer welfare through research, reports, advocacy, and international cooperation and exchange.

The President's 2009 Budget includes a program level for the Commission of \$256 million in 2009, allowing the Commission to maintain the current performance of its missions. The 2009 requested program level will be fully funded by \$66 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$171 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$19 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

Object Classification (in millions of dollars)

Identification code 29-0100-0-1-376	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	39	29
11.3 Other than full-time permanent	4	3	3
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	42	43	33
12.1 Civilian personnel benefits	10	10	8
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	7	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	.....
25.1 Advisory and assistance services	13	19	12
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	2	1	1
25.4 Operation and maintenance of facilities	1	1	1
31.0 Equipment	3	6	3
99.0 Direct obligations	82	91	66
99.0 Reimbursable obligations	138	165	191
99.9 Total new obligations	220	256	257

Employment Summary

Identification code 29-0100-0-1-376	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	395	396	284
Reimbursable:			
2001 Civilian full-time equivalent employment	666	694	824

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
29-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	—4	10	10
General Fund Offsetting receipts from the public	—4	10	10

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

Trust Funds

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8296-0-7-502	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year .....	.....	.....	1
01.99 Balance, start of year .....	.....	.....	1
Receipts:			
02.00 Interest on Investments, Harry S. Truman Memorial Scholarship Trust Fund	3	4	4
04.00 Total: Balances and collections	3	4	5
Appropriations:			
05.00 Harry S. Truman Memorial Scholarship Trust Fund	—3	—3	—3
07.99 Balance, end of year .....	.....	1	2

Program and Financing (in millions of dollars)

Identification code 95-8296-0-7-502	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Scholarship awards	2	2	2
00.02 Program administration	1	1	1
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	55	55	55
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	58	58	58
23.95 Total new obligations	—3	—3	—3
24.40 Unobligated balance carried forward, end of year	55	55	55
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	3	3	3
Change in obligated balances:			
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	—3	—3	—3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
86.98 Outlays from mandatory balances	1	1	1
87.00 Total outlays (gross)	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	54	54	56
92.02 Total investments, end of year: Federal securities: Par value	54	56	56

Public Law 93-642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND—
Continued

of the United States. The Foundation awards scholarships for up to four years to qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector.

In its annual competition, the Foundation selects up to 75 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

Scholarship awards.—This activity is comprised of scholarships awarded to cover eligible educational expenses.

Program administration.—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

Object Classification (in millions of dollars)

Identification code 95-8296-0-7-502	2007 actual	2008 est.	2009 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 95-8296-0-7-502	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

INSTITUTE OF AMERICAN INDIAN AND
ALASKA NATIVE CULTURE AND ARTS
DEVELOPMENT

Federal Funds

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by title XV of Public Law 99-498, as amended (20 U.S.C. 56 part A), **[\$7,297,000]** \$7,900,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-2900-0-1-502	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payment to the Institute	6	7	8
10.00 Total new obligations (object class 41.0)	6	7	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	7	8
23.95 Total new obligations	-6	-7	-8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	7	8
Change in obligated balances:			
73.10 Total new obligations	6	7	8
73.20 Total outlays (gross)	-6	-7	-8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	7	8
Net budget authority and outlays:			
89.00 Budget authority	6	7	8

90.00 Outlays	6	7	8
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Title XV of Public Law 99-498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

Payment to the Institute.—This activity supports the operations of the Institute.

INTELLIGENCE COMMUNITY MANAGEMENT
ACCOUNT

Federal Funds

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Intelligence Community Management Account, **[\$725,526,000]** \$685,042,000: *Provided*, That of the funds appropriated under this heading, **[\$39,000,000]** \$19,500,000 shall be transferred to the Department of Justice for the *closure of the National Drug Intelligence Center* [to support the Department of Defense's counter-drug intelligence responsibilities, and of the said amount, \$1,500,000 for procurement shall remain available until September 30, 2010 and \$1,000,000 for research, development, test and evaluation shall remain available until September 30, 2009: *Provided further*, That the National Drug Intelligence Center shall maintain the personnel and technical resources to provide timely support to law enforcement authorities and the intelligence community by conducting document and computer exploitation of materials collected in Federal, State, and local law enforcement activity associated with counter-drug, counter-terrorism, and national security investigations and operations]. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-0401-0-1-054	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Intelligence community management	655	689	674
09.01 Reimbursable program	11	1	1
10.00 Total new obligations	666	690	675
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	12	9
22.00 New budget authority (gross)	680	687	666
23.90 Total budgetary resources available for obligation	682	699	675
23.95 Total new obligations	-666	-690	-675
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	12	9	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	713	725	685
41.00 Transferred to other accounts	-39	-39	-20
43.00 Appropriation (total discretionary)	674	686	665
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	11	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-5		
58.90 Spending authority from offsetting collections (total discretionary)	6	1	1
70.00 Total new budget authority (gross)	680	687	666
Change in obligated balances:			
72.40 Obligated balance, start of year	407	366	390
73.10 Total new obligations	666	690	675
73.20 Total outlays (gross)	-711	-666	-670
73.40 Adjustments in expired accounts (net)	-4		

74.00	Change in uncollected customer payments from Federal sources (unexpired)	5		
74.10	Change in uncollected customer payments from Federal sources (expired)	3		
74.40	Obligated balance, end of year	366	390	395
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	518	427	413
86.93	Outlays from discretionary balances	193	239	257
87.00	Total outlays (gross)	711	666	670
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-12	-1	-1
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	5		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	674	686	665
90.00	Outlays	699	665	669

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) and the Intelligence Community (IC) as a whole in coordinating cross-program activities, improving budget oversight, and strengthening Community Management. The ICMA funds selected oversight elements including the National Intelligence Council, the Center for Security Evaluation, the DNI Special Security Center, the President's Daily Briefing Staff, and other enterprise-wide functions.

These oversight elements are the DNI's principal source of advice and assistance in planning and executing his intelligence community management responsibilities. These responsibilities include: developing the National Intelligence Program budget; developing intelligence plans and requirements; and overseeing research and development activities. The National Intelligence Council provides analytical support to the DNI and to national policy makers. The Center for Security Evaluation is responsible for evaluating and improving security capabilities at United States embassies. The DNI Special Security Center develops uniform IC-wide security policies. The President's Daily Briefing Staff supports the production of the daily intelligence briefing that is provided to the President and his senior staff.

Object Classification (in millions of dollars)

Identification code 95-0401-0-1-054	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	45	48	48
12.1	Civilian personnel benefits	16	17	17
21.0	Travel and transportation of persons	3	3	3
23.2	Rental payments to others	19	19	19
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	2	2	2
25.2	Other services	504	534	519
26.0	Supplies and materials	2	2	2
31.0	Equipment	63	63	63
99.0	Direct obligations	655	689	674
99.0	Reimbursable obligations	11	1	1
99.9	Total new obligations	666	690	675

Employment Summary

Identification code 95-0401-0-1-054	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,180	1,165	1,165

INTERNATIONAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, **[\$68,400,000] \$73,600,000**, to remain available until expended. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 34-0100-0-1-153	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Research, investigations, and reports	64	68	74
10.00	Total new obligations	64	68	74
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1		
22.00	New budget authority (gross)	62	68	74
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	64	68	74
23.95	Total new obligations	-64	-68	-74
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	62	68	74
Change in obligated balances:				
72.40	Obligated balance, start of year	9	9	9
73.10	Total new obligations	64	68	74
73.20	Total outlays (gross)	-63	-68	-74
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	9	9	9
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	59	64	70
86.93	Outlays from discretionary balances	4	4	4
87.00	Total outlays (gross)	63	68	74
Net budget authority and outlays:				
89.00	Budget authority	62	68	74
90.00	Outlays	63	68	74

The U.S. International Trade Commission is an independent, quasi-judicial Federal agency established by Congress with a wide range of trade-related mandates. The mission of the Commission is threefold: administer U.S. trade remedy laws in a fair and objective manner; provide the President, the United States Trade Representative, and the Congress with independent, quality advice and information on matters of international trade and competitiveness; and maintain the Harmonized Tariff Schedule of the United States.

For 2009, the Commission requests an appropriation of \$73.6 million in order to fund existing mandated investigative activity and related operations, a mandatory pay increase, and information technology projects that are designed to improve electronic transaction capability, provide broader public access to public data and other information, develop more timely and accurate trade information for the trade community, and improve transparency in the Commission's procedures and finances.

In 2006, the Commission issued the latest edition of its Strategic Plan and is currently implementing the 2008 Performance Plan. For the purpose of developing the Strategic Plan, the Commission's functions were divided into five operations and, in order to facilitate the linkage of financial resources to the achievement of strategic goals, the budget justification is structured in the same manner. There are 14

SALARIES AND EXPENSES—Continued

strategies for the five operations. In FY 2007, the Commission met or exceeded 71 percent of the performance goals.

As presented in the Commission's Strategic Plan, there are five major operations that serve the Commission's external customers:

Import Injury Investigations: These cover the conduct of the Commission's countervailing duty, antidumping, and sunset review investigations (collectively known as Title VII investigations), safeguards and market disruption investigations, and appellate litigation of challenges to the Commission's determinations.

Intellectual Property-Based Import Investigations: These cover the conduct of the Commission's adjudicatory investigations (referred to as section 337 investigations) regarding alleged unfair methods of competition and unfair acts in the importation of goods into the United States and most frequently involve allegations of patent or trademark infringement.

Industry and Economic Analysis: This covers all activities related to the acquisition, maintenance, and application of analytical and technical trade expertise. This expertise is applied through studies regarding the performance and global competitiveness of various U.S. industries, the impact of changes in trade policy on the overall economy or subsets thereof, trade and competitiveness issues, and the probable economic effect of tariff reductions and trade agreements.

Tariff and Trade Information Services: This covers a wide range of activities that provide Commission staff, the Congress, the Executive Branch, and the general public with reliable and timely trade information and analysis.

Trade Policy Support: This covers direct support activities for policy makers such as the provision of technical expertise and objective information on trade issues to congressional committees and members' offices, the United States Trade Representative, interagency committees, and U.S. delegations to multilateral organizations.

All of these operations define the output of the Commission, emphasizing the benefits that the Commission provides in facilitating an open trading system based on the rule of law and economic self-interest. Within each operation, specific critical success indicators and strategic goals are identified. The Commission's Strategic Plan, Performance and Accountability Report, and Budget Justification are available at <http://www.usitc.gov>.

Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President.

Object Classification (in millions of dollars)

Identification code 34-0100-0-1-153	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	37	40
11.3 Other than full-time permanent	2	1	1
11.9 Total personnel compensation	38	38	41
12.1 Civilian personnel benefits	9	10	11
23.1 Rental payments to GSA	7	8	9
25.2 Other services	4	7	8
25.3 Other purchases of goods and services from Government accounts	2	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	1	1
99.9 Total new obligations	64	68	74

Employment Summary

Identification code 34-0100-0-1-153	2007 actual	2008 est.	2009 est.
Direct:			

1001 Civilian full-time equivalent employment	374	386	386
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JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION

Trust Funds

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8282-0-7-502	2007 actual	2008 est.	2009 est.
01.99 Balance, start of year			
Receipts:			
02.00 Earnings on Investments, James Madison Memorial Fellowship Foundation	2	2	2
04.00 Total: Balances and collections	2	2	2
Appropriations:			
05.00 James Madison Memorial Fellowship Trust Fund	-2	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8282-0-7-502	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Fellowship awards	1	1	1
00.02 Program administration	1	1	1
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	38	38
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	40	40	40
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	38	38	38
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	2	2
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	37	37	37
92.02 Total investments, end of year: Federal securities: Par value	37	37	37

Public Laws 99-500, 101-208, and 102-221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of \$10 million in 1988 and 1989 established the foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and social studies. College seniors and

recent college graduates who want to become secondary school teachers of these subjects are also eligible.

Fellowship awards.—This activity is comprised of fellowship awards to cover educational expenses. It also supports the foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

Program administration.—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 95-8282-0-7-502	2007 actual	2008 est.	2009 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 95-8282-0-7-502	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	5	6	6

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Trust Funds

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8025-0-7-154	2007 actual	2008 est.	2009 est.
01.99 Balance, start of year			
Receipts:			
02.00 Interest on Investment in Public Debt Securities, Japan-United States Friendship Commission	2	3	3
04.00 Total: Balances and collections	2	3	3
Appropriations:			
05.00 Japan-United States Friendship Trust Fund	-2	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8025-0-7-154	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Grants	2	2	2
00.02 Administration		1	1
10.00 Total new obligations	2	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	40	40
22.00 New budget authority (gross)	2	3	3
23.90 Total budgetary resources available for obligation	42	43	43
23.95 Total new obligations	-2	-3	-3
24.40 Unobligated balance carried forward, end of year	40	40	40
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	3	3
Change in obligated balances:			
73.10 Total new obligations	2	3	3
73.20 Total outlays (gross)	-2	-3	-3

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2	3	3
Net budget authority and outlays:				
89.00	Budget authority	2	3	3
90.00	Outlays	2	3	3
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value	38	38	38
92.02	Total investments, end of year: Federal securities:			
	Par value	38	38	38

The Japan-United States Friendship Act of 1975 established the Japan-United States Friendship Trust Fund and created the Japan-United States Friendship Commission to make grants for the promotion of scholarly, cultural, and artistic activities between Japan and the United States. The Commission is authorized to make expenditures from the fund in an amount not to exceed 5 percent annually of the fund's original principal to pay Commission expenses and make grants to support Japanese studies in American universities, policy oriented research, faculty and other professional exchanges, public affairs programs, and other cultural and educational activities primarily in the United States.

Object Classification (in millions of dollars)

Identification code 95-8025-0-7-154	2007 actual	2008 est.	2009 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	3	3

Employment Summary

Identification code 95-8025-0-7-154	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	4	4	4

LEGAL SERVICES CORPORATION

Federal Funds

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, **[\$350,490,000] \$311,000,000**, of which **[\$332,390,000] \$290,134,000** is for basic field programs and required independent audits; **[\$3,000,000] \$3,041,000** is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; **[\$12,500,000] \$12,825,000** is for management and administration; **[\$2,100,000] and \$5,000,000** is for client self-help and information technology; and \$500,000 is for loan repayment assistance: *Provided*, That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by 5 U.S.C. 5304, notwithstanding section 1005(d) of the Legal Services Corporation Act, 42 U.S.C. 2996(d)]. (*Department of Commerce Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 20-0501-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payment to Legal Services Corporation	349	350	311
09.01 Reimbursable program	1	1	
10.00 Total new obligations	350	351	311
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	350	351	311
23.95 Total new obligations	-350	-351	-311

PAYMENT TO THE LEGAL SERVICES CORPORATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 20-0501-0-1-752	2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:			
Discretionary:			
40.00	349	350	311
58.00	1	1	
70.00	350	351	311
Change in obligated balances:			
72.40	33	33	33
73.10	350	351	311
73.20	-350	-351	-315
74.40	33	33	29
Outlays (gross), detail:			
86.90	316	321	285
86.93	34	30	30
87.00	350	351	315
Offsets:			
Against gross budget authority and outlays:			
88.00	-1	-1	
Net budget authority and outlays:			
89.00	349	350	311
90.00	349	350	315

The Legal Services Corporation distributes appropriated funds to local non-profit organizations that provide free civil legal assistance, according to locally-determined priorities, to people living in poverty. The Congress chartered the corporation as a private, non-profit entity outside of the Federal Government.

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105-119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to [2007] 2008 and [2008] 2009, respectively. (Department of Commerce Appropriations Act, 2008.)

MARINE MAMMAL COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission as authorized by title II of Public Law 92-522, [\$2,820,000] \$2,400,000. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-2200-0-1-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	2	3	2
10.00	2	3	2
Budgetary resources available for obligation:			
21.40		1	1
22.00	3	3	2
23.90	3	4	3
23.95	-2	-3	-2

24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3	3	2
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	2	3	2
73.20	Total outlays (gross)	-2	-3	-3
74.40	Obligated balance, end of year	1	1	
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	2	2
86.93	Outlays from discretionary balances		1	1
87.00	Total outlays (gross)	2	3	3
Net budget authority and outlays:				
89.00	Budget authority	3	3	2
90.00	Outlays	2	3	3

The Commission recommends national and international marine mammal policies; recommends development of scientific and management programs; reviews the status of marine mammal populations; recommends to the Secretaries of Commerce, the Interior, Defense, and State steps to conserve marine mammal domestically and internationally; and manages a research program.

Object Classification (in millions of dollars)

Identification code 95-2200-0-1-302	2007 actual	2008 est.	2009 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent		1
99.0	Reimbursable obligations: reimbursable obligations	1	1
99.5	Below reporting threshold	1	1
99.9	Total new obligations	2	3

Employment Summary

Identification code 95-2200-0-1-302	2007 actual	2008 est.	2009 est.
Direct:			
1001	Civilian full-time equivalent employment	11	12

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, [\$37,507,000] \$38,811,000 together with not to exceed \$2,579,000 for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board. (Financial Services and General Government Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 41-0100-0-1-805	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Adjudication	29	32
00.02	Merit system studies	2	2
00.03	Management support	4	3
09.00	Reimbursable program	3	3

10.00	Total new obligations	38	40	41
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	39	40	42
23.95	Total new obligations	-38	-40	-41
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	36	37	39
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00	Total new budget authority (gross)	39	40	42
Change in obligated balances:				
72.40	Obligated balance, start of year	5	3	3
73.10	Total new obligations	38	40	41
73.20	Total outlays (gross)	-40	-40	-42
74.40	Obligated balance, end of year	3	3	2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	37	37	39
86.93	Outlays from discretionary balances	3	3	3
87.00	Total outlays (gross)	40	40	42
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-3	-3	-3
Net budget authority and outlays:				
89.00	Budget authority	36	37	39
90.00	Outlays	37	37	39

Established by the Civil Service Reform Act of 1978, the Board serves as guardian of the Federal Government's merit-based system of employment, principally by hearing and deciding appeals from Federal employees of removals and other major personnel actions. The Board also hears and decides other types of civil service cases, reviews regulations of the Office of Personnel Management (OPM), and conducts studies of merit systems. The intended results (outcomes) of the Merit Systems Protection Board's (MSPB) efforts are to assure that 1) personnel actions taken involving employees are processed within the law, and 2) actions taken by OPM and other agencies support and enhance Federal merit principles.

The number of decisions issued by the Board is shown in the following table:

DECISIONS ISSUED

	2007 actual	2008 est.	2009 est.
Retirement (legal-disability)	1388	1400	1400
Adverse action appeals	3250	3400	3400
Reduction-in-force appeals	105	100	100
Other	3362	3500	3500

Object Classification (in millions of dollars)

Identification code 41-0100-0-1-805	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	21	23	23
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	22	24	24
12.1	Civilian personnel benefits	5	5	6
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.2	Other services	3	3	3
31.0	Equipment	1	1	1
99.0	Direct obligations	35	37	38
99.0	Reimbursable obligations	3	3	3
99.9	Total new obligations	38	40	41

Employment Summary

Identification code 41-0100-0-1-805	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	199	210	210
Reimbursable:				
2001	Civilian full-time equivalent employment	26	26	26

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY FOUNDATION

Federal Funds

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

For payment to the Morris K. Udall Scholarship and Excellence in National Environmental Policy Trust Fund, pursuant to the Morris K. Udall Scholarship and Excellence in National Environmental and Native American Public Policy Act of 1992 (20 U.S.C. 5601 et seq.), [\$3,750,000] \$100,000, to remain available until expended[, of which up to \$50,000 shall be used to conduct financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289) notwithstanding sections 8 and 9 of Public Law 102-259]; *Provided*, That up to [60] 100 percent of such funds may be transferred by the Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation for the necessary expenses of the Native Nations Institute. (*Financial Services and General Government Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-0900-0-1-502	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	2	4	2
10.00	Total new obligations (object class 94.0)	2	4	2
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2	4	.....
23.95	Total new obligations	-2	-4	-2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2	4	.....
Change in obligated balances:				
73.10	Total new obligations	2	4	2
73.20	Total outlays (gross)	-2	-4	.....
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	4	.....
Net budget authority and outlays:				
89.00	Budget authority	2	4	.....
90.00	Outlays	2	4	.....

The Morris K. Udall Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Morris K. Udall Foundation. The Foundation awards scholarships, fellowships and grants, and funds activities of the Udall Center.

In 2000, Public Law 106-568 authorized the Morris K. Udall Foundation to establish training programs for professionals in health care policy and public policy, such as the Native Nations Institute (NNI). NNI, based at the University of Arizona, will provide Native Americans with leadership and management training and analyze policies relevant to tribes.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, **[\$2,000,000]** \$850,000, to remain available until expended. (*Financial Services and General Government Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5415-0-2-306	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Fees for Services, Environmental Dispute Resolution Fund	3	3	3
04.00 Total: Balances and collections	3	3	3
Appropriations:			
05.00 Environmental Dispute Resolution Fund	-3	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5415-0-2-306	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Environmental dispute resolution fund	5	5	5
10.00 Total new obligations	5	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	5	5	4
23.90 Total budgetary resources available for obligation	7	7	6
23.95 Total new obligations	-5	-5	-5
24.40 Unobligated balance carried forward, end of year	2	2	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	1
Mandatory:			
60.20 Appropriation (special fund)	3	3	3
70.00 Total new budget authority (gross)	5	5	4
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-4	-4
74.40 Obligated balance, end of year		1	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	1
86.97 Outlays from new mandatory authority	3	2	2
86.98 Outlays from mandatory balances			1
87.00 Total outlays (gross)	5	4	4
Net budget authority and outlays:			
89.00 Budget authority	5	5	4
90.00 Outlays	5	4	4

The U.S. Institute for Environmental Conflict Resolution is a Federal program established by P.L. 105-156 to assist parties in resolving environmental, natural resource, and public lands conflicts. The Institute is part of the Morris K. Udall Foundation, and serves as an impartial, non-partisan institution providing professional expertise, services, and resources to all parties involved in such disputes. The Institute helps parties determine whether collaborative problem solving is appropriate for specific environmental conflicts, how and when to bring all the parties to the table, and whether a third-party facilitator or mediator might be helpful in assisting the parties in their efforts to reach consensus or to resolve the conflict. In addition, the Institute maintains a roster of qualified facilitators and mediators with substantial experi-

ence in environmental conflict resolution, and can help parties in selecting an appropriate neutral. (See www.ecr.gov for more information about the Institute.)

Object Classification (in millions of dollars)

Identification code 95-5415-0-2-306	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	2	2	2
99.0 Direct obligations	4	4	4
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	5	5	5

Employment Summary

Identification code 95-5415-0-2-306	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	25	24	24

Trust Funds

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8615-0-7-502	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	30	31	35
01.99 Balance, start of year	30	31	35
Receipts:			
02.00 General Fund Payments, Morris K. Udall Scholarship Fund			-4
02.01 General Fund Payments, Morris K. Udall Scholarship Fund	2	4	4
02.02 Interest on Investments, Morris K. Udall Scholarship Fund	2	2	2
02.99 Total receipts and collections	4	6	2
04.00 Total: Balances and collections	34	37	37
Appropriations:			
05.00 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	-3	-2	-2
07.99 Balance, end of year	31	35	35

Program and Financing (in millions of dollars)

Identification code 95-8615-0-7-502	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	2	2	2
10.00 Total new obligations (object class 41.0)	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	3	2	2
23.90 Total budgetary resources available for obligation	4	4	4
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	3	2	2
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2

Net budget authority and outlays:				
89.00	Budget authority	3	2	2
90.00	Outlays	2	2	2
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value	32	32	35
92.02	Total investments, end of year: Federal securities:			
	Par value	32	35	35

Public Law 102-259 established the Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation to provide educational resources to promote studies in the natural environment and Native American public health and tribal policy.

In 2007, the Foundation awarded 80 undergraduate scholarships. Twelve Native American Congressional Summer Internship Program recipients spent ten weeks in Congressional offices and the White House participating in a program created by the Udall Foundation.

In 2008 and 2009, the Foundation will maintain its current level of scholarships and internships.

Employment Summary

Identification code 95-8615-0-7-502		2007 actual	2008 est.	2009 est.
Direct:				
1001	Civilian full-time equivalent employment	6	5	5

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

Federal Funds

OPERATING EXPENSES

For necessary expenses in connection with the administration of the National Archives and Records Administration (including the Information Security Oversight Office) and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents and the activities of the Public Interest Declassification Board, and for the hire of passenger motor vehicles, and for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901 et seq.), including maintenance, repairs, and cleaning, **[\$315,000,000] \$327,783,000.** (1 U.S.C. 106a, 106b, 112; 3 U.S.C. 6; 44 U.S.C. 710, Chapters 15, 21, 22, 25, 29, 31, 33; Executive Orders 12656; 12958, as amended by 13142 and 13292; 13233; 13392; Financial Services and General Government Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 88-0300-0-1-804		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Records services	240	274	284
00.02	Archives related services	12	14	15
00.04	Archives II facility	19	18	17
00.05	Financial transfer	10	11	12
09.88	Reimbursable program	2	2	2
10.00	Total new obligations	283	319	330
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	283	319	330
23.95	Total new obligations	-283	-319	-330
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	279	315	328
42.00	Transferred from other accounts	2	2	
43.00	Appropriation (total discretionary)	281	317	328
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	2	2	2
58.00	Offsetting collections (cash applied to repay debt)	10	11	12

58.47	Portion applied to repay debt	-10	-11	-12
58.90	Spending authority from offsetting collections (total discretionary)	2	2	2
70.00	Total new budget authority (gross)	283	319	330
Change in obligated balances:				
72.40	Obligated balance, start of year	57	64	60
73.10	Total new obligations	283	319	330
73.20	Total outlays (gross)	-273	-323	-329
73.40	Adjustments in expired accounts (net)	-3		
74.40	Obligated balance, end of year	64	60	61
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	227	274	284
86.93	Outlays from discretionary balances	46	49	45
87.00	Total outlays (gross)	273	323	329
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-12	-2	-2
88.00	Federal sources (portion applied to repay debt)		-11	-12
88.90	Total, offsetting collections (cash)	-12	-13	-14
Net budget authority and outlays:				
89.00	Budget authority	271	306	316
90.00	Outlays	261	310	315

The National Archives and Records Administration (NARA) manages the Government's archives and records, and operates Presidential Libraries.

Records services.—This program provides for selecting, preserving, describing, and making available to the public, scholars, and Federal agencies the permanently valuable historical records of the Federal Government and the historical materials and Presidential records in Presidential Libraries; for preparing related publications and exhibit programs; and for conducting the appraisal of all Federal records. This program also funds a records declassification program and the Information Security Oversight Office, established by Executive Orders 12829, 12958, and 13142.

Archives related services.—This activity provides for the publication of the Federal Register, the Code of Federal Regulations, the U.S. Statutes-at-Large, and Presidential documents, and for a program to improve the public's access to regulations.

Archives II facility.—Construction costs of the Archives II facility are financed by \$302 million of federally guaranteed debt issued in 1989. Since 1994 and continuing in 2009, the Archives seeks appropriations for the annual payments for interest and redemption of debt to be made under the contract for construction and related services.

NARA's Records Services program received an "Adequate" PART performance rating. Additional performance information will be included in NARA's Congressional Justification. NARA has continued to refine performance measures related to records management and to better engage Federal agencies on best records management practices.

Object Classification (in millions of dollars)

Identification code 88-0300-0-1-804		2007 actual	2008 est.	2009 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	94	102	106
11.3	Other than full-time permanent	3	3	4
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	100	108	113
12.1	Civilian personnel benefits	26	28	31
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things		1	4
23.1	Rental payments to GSA	5	6	7

OPERATING EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 88-0300-0-1-804	2007 actual	2008 est.	2009 est.
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	16	17	18
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	7	8	8
25.2 Other services	19	25	25
25.3 Other purchases of goods and services from Government accounts	13	18	17
25.4 Operation and maintenance of facilities	26	31	31
25.7 Operation and maintenance of equipment	16	22	22
26.0 Supplies and materials	4	6	5
31.0 Equipment	17	14	14
32.0 Land and structures		1	1
43.0 Interest and dividends	19	18	17
94.0 Financial transfers	10	11	12
99.0 Direct obligations	281	317	328
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	283	319	330

Employment Summary

Identification code 88-0300-0-1-804	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,403	1,448	1,488
Reimbursable:			
2001 Civilian full-time equivalent employment	31	29	29

ELECTRONIC RECORDS ARCHIVES

For necessary expenses in connection with the development of the electronic records archives, to include all direct project costs associated with research, analysis, design, development, and program management, **[\$58,028,000] \$67,008,000**, of which **[\$38,315,000] \$45,795,000** shall remain available until September 30, **[2009: Provided, That none of the multi-year funds may be obligated until the National Archives and Records Administration submits to the Committees on Appropriations, and such Committees approve, a plan for expenditure that: (1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11; (2) complies with the National Archives and Records Administration's enterprise architecture; (3) conforms with the National Archives and Records Administration's enterprise life cycle methodology; (4) is approved by the National Archives and Records Administration and the Office of Management and Budget; (5) has been reviewed by the Government Accountability Office; and (6) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government] 2011. (Financial Services and General Government Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 88-0303-0-1-804	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Electronic records archives	49	58	67
10.00 Total new obligations	49	58	67
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	4	4
22.00 New budget authority (gross)	45	58	67
23.90 Total budgetary resources available for obligation	53	62	71
23.95 Total new obligations	-49	-58	-67
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	45	58	67
Change in obligated balances:			
72.40 Obligated balance, start of year	29	24	49

73.10 Total new obligations	49	58	67
73.20 Total outlays (gross)	-53	-33	-59
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	24	49	57

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	20	9	10
86.93 Outlays from discretionary balances	33	24	49
87.00 Total outlays (gross)	53	33	59

Net budget authority and outlays:

89.00 Budget authority	45	58	67
90.00 Outlays	53	33	59

NARA is building an Electronic Records Archives (ERA) that will transition NARA into electronic management of all government records and ensure the preservation of and access to Government electronic records. Rapid obsolescence of the digital formats in which electronic records are created threatens to make them inaccessible within a few years even if they are preserved intact. As NARA's strategic response to meeting these challenges, ERA will preserve electronic records in a manner that enables requesters to access them on computer systems now and in the future. The ERA system will also, for the first time, automate basic functions in the lifecycle management of Federal records, including records scheduling and appraisal, and transfer of both electronic and non-electronic records to the National Archives, Presidential Libraries and Federal Records Centers.

Requested funding for 2009 will support the development of public access capabilities. Previous funding requests for ERA have been dedicated towards developing the ability to intake electronic records and safely store them in their original formats. However, most file formats will eventually become obsolete. Over several years, NARA plans to develop the ability to view electronic records regardless of the original files' format. This approach will both maximize NARA's ability to preserve and provide access to electronic records and reduce the risks involved in digital preservation. The 2009 requested funding will also address some requirements related to records schedules and appraisal that were not addressed in prior development activities.

Object Classification (in millions of dollars)

Identification code 88-0303-0-1-804	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	2
23.3 Communications, utilities, and miscellaneous charges		2	2
25.1 Advisory and assistance services	2	4	4
25.4 Operation and maintenance of facilities			1
25.5 Research and development contracts	4	5	5
25.7 Operation and maintenance of equipment	1	1	2
31.0 Equipment	35	40	46
32.0 Land and structures	2		
99.9 Total new obligations	49	58	67

Employment Summary

Identification code 88-0303-0-1-804	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	39	49	49

REPAIRS AND RESTORATION

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, **[\$28,605,000] \$9,211,000**, to remain available until expended **[Provided, That the Archivist is authorized to construct an addition to the John F. Kennedy Presidential Library and Museum on land, adjacent to the exist-**

ing Library and Museum property, to be acquired from the Commonwealth of Massachusetts or the University of Massachusetts or some other governmental authority thereof; and of the funds provided, \$8,000,000 shall be used for acquiring the land for the Kennedy Library Addition, the first phase of construction, related services for building the addition to the Library, and other necessary expenses, including renovating the Library as needed in constructing the addition; \$750,000 to complete design work on the renovation of the Franklin D. Roosevelt Presidential Library and Museum; \$7,432,000 to construct an addition to the Richard Nixon Presidential Library and Museum; and \$3,760,000 is for the repair and restoration of the plaza that surrounds the Lyndon Baines Johnson Presidential Library and Museum that is under the joint control and custody of the University of Texas: *Provided further*, That such funds shall remain available until expended for this purpose and may be transferred directly to the University and used, together with University funds, for the repair and restoration of the plaza: *Provided further*, That such funds shall be spent in accordance with the construction plan submitted to the Committees on Appropriations on March 14, 2005: *Provided further*, That the Archivist shall be prohibited from entering into any agreement with the University or any other party that requires additional funding commitments on behalf of the Federal Government for this project. (Financial Services and General Government Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 88-0302-0-1-804	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	8	29	9
10.00 Total new obligations	8	29	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	10	10
22.00 New budget authority (gross)	9	29	9
23.90 Total budgetary resources available for obligation	18	39	19
23.95 Total new obligations	-8	-29	-9
24.40 Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	29	9
Change in obligated balances:			
72.40 Obligated balance, start of year	17	17	35
73.10 Total new obligations	8	29	9
73.20 Total outlays (gross)	-8	-11	-23
74.40 Obligated balance, end of year	17	35	21
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	4	1
86.93 Outlays from discretionary balances	7	7	22
87.00 Total outlays (gross)	8	11	23
Net budget authority and outlays:			
89.00 Budget authority	9	29	9
90.00 Outlays	8	11	23

This account provides resources for the repair, alteration, and improvement of the Archives' facilities and Presidential Libraries.

Object Classification (in millions of dollars)

Identification code 88-0302-0-1-804	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	1		
25.4 Operation and maintenance of facilities	3		
32.0 Land and structures	4	29	9
99.9 Total new obligations	8	29	9

[NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION]

[GRANTS PROGRAM]

[(INCLUDING TRANSFER OF FUNDS)]

[For necessary expenses for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, \$9,500,000, to remain available until expended: *Provided*, That of the funds provided in this paragraph, \$2,000,000 shall be transferred to the operating expenses account of the National Archives and Records Administration for operating expenses of the National Historical Publications and Records Commission.] (Financial Services and General Government Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 88-0301-0-1-804	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	6	8	
10.00 Total new obligations (object class 41.0)	6	8	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	5	8	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	7	9	1
23.95 Total new obligations	-6	-8	
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7	10	
41.00 Transferred to other accounts	-2	-2	
43.00 Appropriation (total discretionary)	5	8	
Change in obligated balances:			
72.40 Obligated balance, start of year	9	8	10
73.10 Total new obligations	6	8	
73.20 Total outlays (gross)	-6	-6	-8
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	8	10	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	
86.93 Outlays from discretionary balances	5	5	8
87.00 Total outlays (gross)	6	6	8
Net budget authority and outlays:			
89.00 Budget authority	5	8	
90.00 Outlays	6	6	8

National Historical Publications and Records Commission Grants.—This program provides funding for grants to preserve and publish non-Federal records that document American history. The Budget proposes no new grants funding for the National Historical Publications and Records Commission in 2009, so that NARA can focus its resources on its essential Federal records management mission.

RECORDS CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 88-4578-0-4-804	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program	141	153	153
10.00 Total new obligations	141	153	153
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26	27	27
22.00 New budget authority (gross)	141	153	153

RECORDS CENTER REVOLVING FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 88-4578-0-4-804	2007 actual	2008 est.	2009 est.
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	168	180	180
23.95 Total new obligations	-141	-153	-153
24.40 Unobligated balance carried forward, end of year	27	27	27
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	144	153	153
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-3		
58.90 Spending authority from offsetting collections (total discretionary)	141	153	153
Change in obligated balances:			
72.40 Obligated balance, start of year	3	5	6
73.10 Total new obligations	141	153	153
73.20 Total outlays (gross)	-141	-152	-153
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3		
74.40 Obligated balance, end of year	5	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	141	138	138
86.93 Outlays from discretionary balances		14	15
87.00 Total outlays (gross)	141	152	153
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-143	-153	-153
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-144	-153	-153
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	3		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-3	-1	

The NARA Records Center Revolving Fund provides services on a standard price basis to Federal agency customers. The fund maintains low-cost, quality storage and transfers, reference, refile, and disposal services for records stored in service centers operated by NARA.

Object Classification (in millions of dollars)

Identification code 88-4578-0-4-804	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	47	47
11.3 Other than full-time permanent	5	4	4
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	49	53	53
12.1 Civilian personnel benefits	14	14	14
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	39	39
23.1 Rental payments to GSA	37	6	6
23.2 Rental payments to others	6	5	5
23.3 Communications, utilities, and miscellaneous charges	2	5	5
25.1 Advisory and assistance services	2	2	2
25.2 Other services	3	6	6
25.3 Other purchases of goods and services from Government accounts	12	8	8
25.7 Operation and maintenance of equipment	4	7	7
26.0 Supplies and materials	1	2	2
31.0 Equipment	3	3	3

32.0 Land and structures	6	2	2
99.9 Total new obligations	141	153	153

Employment Summary

Identification code 88-4578-0-4-804	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,164	1,200	1,200

Trust Funds

NATIONAL ARCHIVES GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 88-8127-0-7-804	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	1		
01.99 Balance, start of year	1		
Receipts:			
02.20 Proceeds from Non-Federal Securities not Immediately Reinvested, National Archives Gift Fund	13		
02.60 Gifts and Bequests, National Archives Gift Fund	2	2	2
02.99 Total receipts and collections	15	2	2
04.00 Total: Balances and collections	16	2	2
Appropriations:			
05.00 National Archives Gift Fund	-16	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 88-8127-0-7-804	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.00 Reimbursable program	16	2	2
10.00 Total new obligations	16	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	16	2	2
23.90 Total budgetary resources available for obligation	18	4	4
23.95 Total new obligations	-16	-2	-2
24.40 Unobligated balance carried forward, end of year	2	2	2

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	16	2	2

Change in obligated balances:

73.10 Total new obligations	16	2	2
73.20 Total outlays (gross)	-16	-2	-2
74.40 Obligated balance, end of year			

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	16	2	2
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Net budget authority and outlays:

89.00 Budget authority	16	2	2
90.00 Outlays	16	2	2

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	2	2	2
92.02 Total investments, end of year: Federal securities: Par value	2	2	2
92.03 Total investments, start of year: non-Federal securities: Market value	13	14	14
92.04 Total investments, end of year: non-Federal securities: Market value	14	14	14

The National Archives Trust Fund Board may solicit and accept gifts or bequests of money, securities, or other personal property, for the benefit of NARA activities.

In accordance with 44 U.S.C. 2112, the George H.W. Bush Presidential Library received a \$4 million endowment from the George H.W. Bush Library Foundation and the Clinton Presidential Library received a \$7.2 million endowment from the Clinton Foundation. The money has been deposited in the gift fund and invested in accordance with established National Archives Trust and Gift Fund procedures. Income earned on the investments will be used to offset a portion of each Library's operation and maintenance costs.

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in millions of dollars)

Identification code 88-8436-0-8-804	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Sales	8	10	10
09.02 Presidential libraries	9	11	12
10.00 Total new obligations	17	21	22
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	5	3
22.00 New budget authority (gross)	18	18	18
22.10 Resources available from recoveries of prior year obligations	1	1	1
23.90 Total budgetary resources available for obligation	22	24	22
23.95 Total new obligations	-17	-21	-22
24.40 Unobligated balance carried forward, end of year	5	3	
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	18	18	18
Change in obligated balances:			
72.40 Obligated balance, start of year	2	1	3
73.10 Total new obligations	17	21	22
73.20 Total outlays (gross)	-17	-18	-18
73.45 Recoveries of prior year obligations	-1	-1	-1
74.40 Obligated balance, end of year	1	3	6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	15	18	18
86.98 Outlays from mandatory balances	2		
87.00 Total outlays (gross)	17	18	18
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.40 Non-Federal sources	-17	-18	-18
88.90 Total, offsetting collections (cash)	-18	-18	-18
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-1		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	5	6	6
92.02 Total investments, end of year: Federal securities: Par value	6	6	6
92.03 Total investments, start of year: non-Federal securities: Market value	7	8	8
92.04 Total investments, end of year: non-Federal securities: Market value	8	8	8

NARA furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited in this fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 88-8436-0-8-804	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	5
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	2	1
25.2 Other services	2	3	6
25.3 Other purchases of goods and services from Government accounts	4	4	3
26.0 Supplies and materials	2	2	2
33.0 Investments and loans		2	2
99.9 Total new obligations	17	21	22

Employment Summary

Identification code 88-8436-0-8-804	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	122	129	129

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
88-322000 All Other General Fund Proprietary Receipts			
Including Budget Clearing Accounts		14	14
General Fund Offsetting receipts from the public		14	14

ADMINISTRATIVE PROVISION—NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

【The National Archives and Records Administration shall include in its fiscal year 2009 budget justifications a comprehensive capital needs assessment for funding provided under the "Repairs and Restoration" appropriations account: *Provided*, That funds proposed under the "Repairs and Restoration" appropriations account for fiscal year 2009 shall be allocated to projects on a priority basis established under a comprehensive capital needs assessment.】 (*Financial Services and General Government Appropriations Act, 2008.*)

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized by 5 U.S.C. 3109, 【\$8,265,000】 \$8,328,000: *Provided*, That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-2500-0-1-451	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Salaries and expenses	8	8	8
10.00 Total new obligations	8	8	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	8
23.95 Total new obligations	-8	-8	-8

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-2500-0-1-451	2007 actual	2008 est.	2009 est.
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	8	8	8
73.20 Total outlays (gross)	-8	-8	-8
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	8	8
Net budget authority and outlays:			
89.00 Budget authority	8	8	8
90.00 Outlays	8	8	8

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. Through its planning initiatives and review of development proposals, NCPC helps guide Federal development, preserving the Capital City's unique resources through study, analysis, and advance planning. In 2009, NCPC will work with the District of Columbia and its Federal and regional partners to promote development plans that support the Federal interest and contribute to the best urban design, transportation, and land-use scenarios for the National Capital Region. NCPC will continue to ensure that all Federal development in the region meets the highest design standards; assist Federal agencies in preparing appropriate security measures, in keeping with the guidelines of the National Capital Urban Design and Security Plan; review Federal plans for capital improvements in the region; and continue to develop long-range planning initiatives that are coordinated with Federal, State, local, and private business interests.

Object Classification (in millions of dollars)

Identification code 95-2500-0-1-451	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
99.9 Total new obligations	8	8	8

Employment Summary

Identification code 95-2500-0-1-451	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	42	54	54

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

Federal Funds

[SALARIES AND EXPENSES]

[For close out activities of the National Commission on Libraries and Information Science, established by the Act of July 20, 1970 (Public Law 91-345, as amended), \$400,000.] (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-2700-0-1-503	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Libraries and information science	1		
10.00 Total new obligations (object class 11.1)	1		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1		
23.95 Total new obligations	-1		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1		
Change in obligated balances:			
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
Net budget authority and outlays:			
89.00 Budget authority	1		
90.00 Outlays	1		

Public Law 110-161, the Consolidated Appropriations Act of 2008, transferred the duties and functions of the National Commission on Library and Information Sciences to the Institute of Museum and Library Services (IMLS). See the IMLS narrative for more information.

Employment Summary

Identification code 95-2700-0-1-503	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	4	6	

NATIONAL COUNCIL ON DISABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, [\$3,113,000] \$3,205,937. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-3500-0-1-506	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	3	3	3
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-4	-3	-3
74.40 Obligated balance, end of year			

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3	3	3
86.93	Outlays from discretionary balances	1		
87.00	Total outlays (gross)	4	3	3
Net budget authority and outlays:				
89.00	Budget authority	3	3	3
90.00	Outlays	4	3	3

The National Council on Disability (NCD) is composed of 15 members appointed by the President and confirmed by the U.S. Senate. Established under the Rehabilitation Act of 1973, as amended, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President, Congress, the Rehabilitation Services Administration, the National Institute on Disability and Rehabilitation Research, and other Federal Departments and agencies.

Object Classification (in millions of dollars)

Identification code 95-3500-0-1-506	2007 actual	2008 est.	2009 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 95-3500-0-1-506	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	12	12	12

NATIONAL CREDIT UNION ADMINISTRATION

Federal Funds

OPERATING FUND

Program and Financing (in millions of dollars)

Identification code 25-4056-0-3-373	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Examination and supervision	103	112	119
09.03 Administration	46	45	47
09.99 Total reimbursable program	149	157	166
10.00 Total new obligations	149	157	166
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	29	24	24
22.00 New budget authority (gross)	143	157	170
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	173	181	194
23.95 Total new obligations	-149	-157	-166
24.40 Unobligated balance carried forward, end of year	24	24	28
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	143	157	170
Change in obligated balances:			
72.40 Obligated balance, start of year	14	19	19
73.10 Total new obligations	149	157	166
73.20 Total outlays (gross)	-143	-157	-170
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	19	19	15

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	143	157	170
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-75	-82	-86
88.20	Interest on Federal securities	-2	-2	-2
88.40	Non-Federal sources	-66	-73	-82
88.90	Total, offsetting collections (cash)	-143	-157	-170
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value	42	42	42
92.02	Total investments, end of year: Federal securities:			
	Par value	42	42	42

The mission of the National Credit Union Administration (NCUA) is to facilitate the availability of credit union services to all eligible consumers, especially those of modest means, through an objective independent regulatory environment that protects credit union members. Credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident and productive purposes.

The NCUA, through its operating fund, conducts activities prescribed by the Federal Credit Union Act of 1934, as amended, which include: (a) chartering new Federal credit unions; (b) determining field of membership of Federal credit unions; (c) promulgating rules and regulations; (d) performing regulatory and safety and soundness examinations; and (e) conducting administrative activities of the share insurance fund.

The NCUA funds its activities through assessments levied on all federally chartered credit unions, as well as funds drawn from the balance of the National Credit Union Share Insurance Fund as reimbursement for administrative activities.

In 2007, NCUA chartered three new Federal credit unions bringing the total number of Federal credit unions, as of September 30, 2007, to 5,068 with total assets of over \$413 billion. In 2005, a PART analysis of NCUA's oversight of Federal credit unions has shown that it contributes to the safety and soundness of the credit union industry.

Object Classification (in millions of dollars)

Identification code 25-4056-0-3-373	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	86	90	97
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	88	92	99
12.1 Civilian personnel benefits	23	25	27
21.0 Travel and transportation of persons	14	14	15
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.2 Other services	19	18	18
31.0 Equipment	1	4	3
99.9 Total new obligations	149	157	166

Employment Summary

Identification code 25-4056-0-3-373	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	932	965	965

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 25-4468-0-3-373	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Payments to the operating fund for services and facilities	75	82	86
00.03	Other	3	5	5
00.91	Total operating expenses	78	87	91
01.01	Refund of deposits / distributions	52		
01.02	Insurance loss expense	26	75	50
01.91	Direct Program by Activities—Subtotal (1 level)	78	75	50
10.00	Total new obligations	156	162	141
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	6,836	7,267	7,598
22.00	New budget authority (gross)	587	493	523
23.90	Total budgetary resources available for obligation	7,423	7,760	8,121
23.95	Total new obligations	-156	-162	-141
24.40	Unobligated balance carried forward, end of year	7,267	7,598	7,980
New budget authority (gross), detail:				
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	504	493	523
69.10	Change in uncollected customer payments from Federal sources (unexpired)	83		
69.90	Spending authority from offsetting collections (total mandatory)	587	493	523
Change in obligated balances:				
72.40	Obligated balance, start of year	-160	-221	-221
73.10	Total new obligations	156	162	141
73.20	Total outlays (gross)	-134	-162	-141
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-83		
74.40	Obligated balance, end of year	-221	-221	-221
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	134	162	141
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1		
88.20	Interest on Federal securities	-306	-332	-333
88.40	Deposit from members	-198	-157	-187
88.40	Recoveries on assets acquired	-2	-2	-2
88.40	Other income	-1	-1	-1
88.90	Total, offsetting collections (cash)	-504	-493	-523
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-83		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-370	-331	-382
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	6,749	7,137	7,430
92.02	Total investments, end of year: Federal securities: Par value	7,137	7,430	7,814

Status of Direct Loans (in millions of dollars)

Identification code 25-4468-0-3-373	2007 actual	2008 est.	2009 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	15		
1231	Disbursements: Direct loan disbursements			
1251	Repayments: Repayments and prepayments	-15		
1290	Outstanding, end of year			

Status of Guaranteed Loans (in millions of dollars)

Identification code 25-4468-0-3-373	2007 actual	2008 est.	2009 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders			
2131	Guaranteed loan commitments exempt from limitation	234	4	4
2150	Total guaranteed loan commitments	234	4	4
2199	Guaranteed amount of guaranteed loan commitments	234	4	4
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	20	90	4
2231	Disbursements of new guaranteed loans	90	4	4
2251	Repayments and prepayments	-20	-90	-4
2290	Outstanding, end of year	90	4	4
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	90	4	4

The National Credit Union Share Insurance Fund (NCUSIF) provides insurance for deposits in member accounts (shares) in Federal credit unions and State-chartered credit unions that apply and qualify for insurance, as authorized by Public Law 91-468.

Activities of the NCUSIF consist of: (a) providing member account insurance to at least \$100,000; (b) providing cash and other assistance to insured credit unions in order to avoid insolvency; and (c) providing for liquidation or other disposition of the assets and liabilities of insolvent insured credit unions. The NCUSIF reimburses the NCUA operating fund for its share of the agency's administrative costs. This reimbursement percentage, which is reviewed and adjusted annually, is 53.3 percent for 2007 and 52.0 percent for 2008.

As of September 30, 2007, 8,163 natural person credit unions were insured by the NCUSIF with insured shares of \$556 billion.

Pursuant to Public Law 98-369, each insured credit union is required to deposit and maintain in the NCUSIF one percent of its member share accounts. The fund is structured to be entirely self supporting through the monies paid by member credit unions. The monies received plus the income generated from investments are expected to cover all administrative and financial costs, as well as increase the fund balance proportionate to insured share growth. In addition, the NCUSIF has \$100 million in borrowing authority from the Treasury for use in unforeseen emergencies.

The Credit Union Membership Access Act of 1998 (CUMAA) requires the NCUA Board to set a Normal Operating Level (equity ratio) for the NCUSIF between 1.2 and 1.5 percent. The equity ratio is defined as the total balance of the NCUSIF less unreserved contingent liabilities divided by the total amount of insured shares at year end. For 2007, the Board set the Normal Operating Level at 1.3 percent prior to the beginning of the calendar year.

In accordance with the CUMAA, NCUA is required to collect a premium from insured credit unions if the equity ratio falls below 1.2 percent of insured shares. In 2007, the income generated from the required one-percent deposit, explained above, eliminated the need to assess a premium. For 2008 and 2009, NCUA does not anticipate a premium assessment, although the Board may assess a premium if the equity ratio falls below 1.3 percent.

The Federal Deposit Insurance Reform Act of 2005 and the Federal Deposit Insurance Reform Conforming Amendments Act of 2005 changed the agency's share insurance rule. In this regard, effective April 1, 2006, the revised rule: 1) defines the "standard maximum share insurance amount" as \$100,000 and provides that beginning in 2010, and in each subsequent 5-year period thereafter, NCUA and the Federal Deposit Insurance Corporation will jointly consider if an infla-

tion adjustment is appropriate to increase that amount; 2) increases the share insurance limit for certain retirement accounts from \$100,000 to \$250,000, subject to the above inflation adjustments; and 3) provides pass-through coverage to each participant of an employee benefit plan, but limits the acceptance of shares in an employee benefit plan to insured credit unions that are well or adequately capitalized.

In 2006, a PART assessment rated the Share Insurance Fund as a "Moderately Effective" program. The NCUSIF was judged to be well managed and sound. A noteworthy area for enhancement that the PART review identified involved statutory limitations preventing implementation of a more fully risk-based capital structure under prompt corrective action.

Object Classification (in millions of dollars)

Identification code 25-4468-0-3-373	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	78	87	91
42.0 Insurance claims and indemnities	26	75	50
44.0 Refunds	52		
99.9 Total new obligations	156	162	141

CENTRAL LIQUIDITY FACILITY

During fiscal year [2008] 2009, gross obligations of the Central Liquidity Facility for the principal amount of new direct loans to member credit unions, as authorized by 12 U.S.C. 1795 et seq., shall not exceed \$1,500,000,000: *Provided*, That administrative expenses of the Central Liquidity Facility in fiscal year [2008] 2009 shall not exceed [\$329,000] \$334,000. (*Financial Services and General Government Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 25-4470-0-3-373	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.03 Dividends on capital stock	87	75	76
09.09 Operating Expenses—subtotal	87	75	76
09.11 Net loans to credit unions, total Capital investment, funded	89	82	86
09.19 Total capital investment—subtotal	89	82	86
10.00 Total new obligations	176	157	162
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	176	157	162
23.95 Total new obligations	-176	-157	-162
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	176	157	162
Change in obligated balances:			
73.10 Total new obligations	176	157	162
73.20 Total outlays (gross)	-176	-157	-162
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	176	157	162
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Interest on loans and investments	-87	-75	-76
88.40 Non-Federal Capital Stock Purchases	-89	-82	-86
88.90 Total, offsetting collections (cash)	-176	-157	-162
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Status of Direct Loans (in millions of dollars)

Identification code 25-4470-0-3-373	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	1,500	1,500	1,500
1142 Unobligated direct loan limitation (-)	-1,500	-1,500	-1,500
1150 Total direct loan obligations			
Cumulative balance of direct loans outstanding:			
1231 Disbursements: Direct loan disbursements			
1251 Repayments: Repayments and prepayments			
1290 Outstanding, end of year			

The purpose of the National Credit Union Central Liquidity Facility, established under Public Law 95-630, is to provide loans to member credit unions for seasonal and emergency liquidity needs.

The two primary sources of funds for the Facility are stock subscriptions from credit unions and borrowings from the Federal Financing Bank. Credit unions that choose to become members of the Facility are required to purchase stock equal to one-half of one percent of their paid-in and unimpaired capital and surplus. One-half of the subscription in stock is transferred to the Facility. The remaining half of the subscription remains on call.

Object Classification (in millions of dollars)

Identification code 25-4470-0-3-373	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
33.0 Investments and loans	89	82	86
43.0 Interest and dividends	87	75	76
99.9 Total new obligations	176	157	162

Employment Summary

Identification code 25-4470-0-3-373	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	2

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822 and 9910, [\$975,000] \$1,000,000 shall be available until September 30, [2009] 2010 for technical assistance to low-income designated credit unions. (*Financial Services and General Government Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 25-4472-0-3-373	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Technical assistance	2	1	1
09.00 Reimbursable program	6	4	4
10.00 Total new obligations	8	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	5	4
22.00 New budget authority (gross)	3	4	4
23.90 Total budgetary resources available for obligation	13	9	8
23.95 Total new obligations	-8	-5	-5
24.40 Unobligated balance carried forward, end of year	5	4	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	3	3

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 25-4472-0-3-373	2007 actual	2008 est.	2009 est.
70.00 Total new budget authority (gross)	3	4	4
Change in obligated balances:			
73.10 Total new obligations	8	5	5
73.20 Total outlays (gross)	-8	-5	-5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.97 Outlays from new mandatory authority	2	1	1
86.98 Outlays from mandatory balances	5	3	3
87.00 Total outlays (gross)	8	5	5
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-3	-3
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	6	2	2
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	9	3	2
92.02 Total investments, end of year: Federal securities: Par value	3	2	1

Status of Direct Loans (in millions of dollars)

Identification code 25-4472-0-3-373	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1121 Limitation available from carry-forward	9	3	2
1131 Direct loan obligations exempt from limitation	2	3	3
1143 Unobligated limitation carried forward (P.L. xx) (-)	-3	-2	-1
1150 Total direct loan obligations	8	4	4
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	6	12	13
1231 Disbursements: Direct loan disbursements	8	4	4
1251 Repayments: Repayments and prepayments	-2	-3	-3
1290 Outstanding, end of year	12	13	14

The Community Development Credit Union Revolving Loan Fund (CDRLF) was established by the Congress in 1979 under Section 130(e) of the Federal Credit Union Act to support credit unions that serve low-income communities. Public Law 99-609, enacted on November 6, 1986, transferred the CDRLF from the Department of Health and Human Services to NCUA.

The CDRLF provides loans and technical assistance grants to qualifying credit unions with a low-income designation. The NCUA disbursed 41 loans totaling \$7.5 million in 2007. As of November 30, 2007, the CDRLF's loan portfolio totaled \$13.4 million; the CDRLF is fully loaned. Additional loans will be funded as existing loans pay down. The increase in loan demand in 2007 can be attributed to low-income designated credit unions' desire to provide more and improved services to their members.

The CDRLF received \$940,500 in appropriated funds in fiscal year 2007 to be used for technical assistance grants. As of September 30, 2007, the CDRLF obligated 100 percent of this appropriation. In 2007, funds appropriated for grants, supplemented by CDRLF investment income, were used to fund 307 grants. Technical assistance grants are made to low-income credit unions to help them improve the financial condition of their credit unions, provide financial services to

members, and stimulate economic activities in the communities served.

A PART analysis of the CDRLF program has shown that it is well designed to meet its objectives and effectively targets its resources. NCUA is addressing the PART's other conclusions, which include developing long-term performance measures to demonstrate that credit unions serving low-income customers are contributing to increasing income, ownership, and employment opportunities.

Object Classification (in millions of dollars)

Identification code 25-4472-0-3-373	2007 actual	2008 est.	2009 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	1	1
Reimbursable obligations:			
33.0 Investments and loans	6	4	4
99.0 Reimbursable obligations	6	4	4
99.9 Total new obligations	8	5	5

NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, [\$147,000,000] \$128,412,000 shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to section 5 of the Act, for program support, and for administering the functions of the Act, to remain available until expended: *Provided*, That funds appropriated herein shall be expended in accordance with sections 309 and 311 of Public Law 108-447: *Provided further*, That funds previously appropriated to the National Endowment for the Arts "Challenge America" account may be transferred to and merged with this account. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 59-0100-0-1-503	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Promotion of the arts	101	120	101
00.03 Program support	1	2	2
00.04 Salaries and expenses	23	23	25
09.00 Reimbursable program	3	3	3
10.00 Total new obligations	128	148	131
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	6	6
22.00 New budget authority (gross)	128	148	131
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	134	154	137
23.95 Total new obligations	-128	-148	-131
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	125	147	128
40.33 Appropriation permanently reduced (P.L. 110-161)		-2	
43.00 Appropriation (total discretionary)	125	145	128
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00 Total new budget authority (gross)	128	148	131
Change in obligated balances:			
72.40 Obligated balance, start of year	117	117	130
73.10 Total new obligations	128	148	131
73.20 Total outlays (gross)	-126	-135	-140

73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	117	130	121
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	43	52	46
86.93	Outlays from discretionary balances	83	83	94
87.00	Total outlays (gross)	126	135	140
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-3	-3	-3
Net budget authority and outlays:				
89.00	Budget authority	125	145	128
90.00	Outlays	123	132	137

The National Endowment for the Arts (NEA) supports excellence in the arts, brings the arts to all Americans, and provides leadership in arts education. In 2009, the Budget proposes \$128.4 million for grants programs and associated costs, including *American Masterpieces: Three Centuries of Artistic Genius* grants, and *Challenge America: Reaching Every Community*.

Through *American Masterpieces*, NEA will continue to provide Americans with the opportunity to know and experience the best of our Nation's artistic achievements. The *American Masterpieces'* literary component, the *Big Read*, will continue NEA's commitment to support programs of indisputable artistic merit that engage communities large and small in all 50 States.

NEA will support these projects with public and private partners, including State arts agencies and regional arts organizations.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes NEA to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support arts projects and activities.

This presentation also includes the Arts and Artifacts Indemnity Fund. The Arts and Artifacts Indemnity Act of 1975, as amended, authorizes the Federal Council on the Arts and Humanities to enter into indemnity agreements to cover certain eligible works of art on exhibition in the United States or abroad. Loss or damage claims certified by the Council are paid from this fund.

Object Classification (in millions of dollars)

Identification code 59-0100-0-1-503	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	11	12	13
11.3	Other than full-time permanent	2	2	2
11.9	Total personnel compensation	13	14	15
12.1	Civilian personnel benefits	4	4	4
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	3
25.2	Other services	3	3	3
41.0	Grants, subsidies, and contributions	101	120	101
99.0	Direct obligations	124	144	127
99.0	Reimbursable obligations	3	3	3
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	128	148	131

Employment Summary

Identification code 59-0100-0-1-503	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	153	159	161

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-8040-0-7-503	2007 actual	2008 est.	2009 est.	
01.99	Balance, start of year			
Receipts:				
02.60	Gifts and Donations, National Endowment for the Arts	2	2	2
04.00	Total: Balances and collections	2	2	2
Appropriations:				
05.00	Gifts and Donations, National Endowment for the Arts	-2	-2	-2
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 59-8040-0-7-503	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
01.02	Permanent authority	4	2	2
10.00	Total new obligations	4	2	2
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	2	2
22.00	New budget authority (gross)	2	2	2
23.90	Total budgetary resources available for obligation	6	4	4
23.95	Total new obligations	-4	-2	-2
24.40	Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	2	2	2
Change in obligated balances:				
72.40	Obligated balance, start of year		2	2
73.10	Total new obligations	4	2	2
73.20	Total outlays (gross)	-2	-2	-2
74.40	Obligated balance, end of year	2	2	2
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2	1	1
86.98	Outlays from mandatory balances		1	1
87.00	Total outlays (gross)	2	2	2
Net budget authority and outlays:				
89.00	Budget authority	2	2	2
90.00	Outlays	2	2	2
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	2	1	1
92.02	Total investments, end of year: Federal securities: Par value	1	1	1

Object Classification (in millions of dollars)

Identification code 59-8040-0-7-503	2007 actual	2008 est.	2009 est.	
41.0	Direct obligations: Grants, subsidies, and contributions	3	1	1
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	4	2	2

Employment Summary

Identification code 59-8040-0-7-503	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	4	3	3

NATIONAL ENDOWMENT FOR THE HUMANITIES

Federal Funds

NATIONAL ENDOWMENT FOR THE HUMANITIES

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$132,490,000,] \$132,242,000** shall be available to the National Endowment for the Humanities for support of activities in the humanities, pursuant to section 7(c) of the Act, and for administering the functions of the Act, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

MATCHING GRANTS

To carry out the provisions of section 10(a)(2) of the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$14,510,000] \$12,113,000**, to remain available until expended, of which **[\$9,479,000] \$7,082,000** shall be available to the National Endowment for the Humanities for the purposes of section 7(h): *Provided*, That this appropriation shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, and devises of money, and other property accepted by the chairman or by grantees of the Endowment under the provisions of subsections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 59-0200-0-1-503	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Promotion of the humanities	101	108	104
00.03 We the People	17	16	21
00.04 Administration	25	25	26
09.00 Reimbursable program	2	2	2
10.00 Total new obligations	145	151	153
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	5	4
22.00 New budget authority (gross)	143	147	146
22.10 Resources available from recoveries of prior year obligations	1	3	3
23.90 Total budgetary resources available for obligation	150	155	153
23.95 Total new obligations	-145	-151	-153
24.40 Unobligated balance carried forward, end of year	5	4	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	141	147	144
40.33 Appropriation permanently reduced (P.L. 110-161)		-2	
43.00 Appropriation (total discretionary)	141	145	144
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	143	147	146
Change in obligated balances:			
72.40 Obligated balance, start of year	122	127	127
73.10 Total new obligations	145	151	153
73.20 Total outlays (gross)	-139	-148	-148
73.45 Recoveries of prior year obligations	-1	-3	-3
74.40 Obligated balance, end of year	127	127	129
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	126	133	132
86.93 Outlays from discretionary balances	13	15	16
87.00 Total outlays (gross)	139	148	148
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		

88.40	Non-Federal sources	-2	-2	-2
88.90	Total, offsetting collections (cash)	-2	-2	-2
Net budget authority and outlays:				
89.00	Budget authority	141	145	144
90.00	Outlays	137	146	146

The National Endowment for the Humanities (NEH) supports educational and scholarly activities in the humanities, preserves America's cultural and intellectual resources, and provides opportunities for all Americans to engage in learning in the humanities. In 2009, the agency will continue We the People, a program designed to promote a broad understanding of the ideas, people, and events that have shaped our nation. Also supported is the agency's Digital Humanities Initiative, which encourages and funds projects that utilize or study the impact of digital technology on the humanities. NEH also will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the nation's schools and higher educational institutions; efforts to preserve and increase access to books, U.S. newspapers, documents, and other reference materials; and museum exhibitions, documentary films and radio programming, and reading programs in the humanities that reach general audiences.

Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, schools, higher education institutions, libraries, museums, historical organizations, other cultural institutions, and individuals.

This presentation also includes the Gifts and Donations account. The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Humanities Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support humanities projects and activities. Budget authority in this schedule reflects cash received each year by the Endowment.

Object Classification (in millions of dollars)

Identification code 59-0200-0-1-503	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	15	16
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	2	2	3
25.2 Other services	5	5	4
41.0 Grants, subsidies, and contributions	118	124	125
99.0 Direct obligations	143	149	151
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	145	151	153

Employment Summary

Identification code 59-0200-0-1-503	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	149	155	164
Reimbursable:			
2001 Civilian full-time equivalent employment	3	3	3

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-8050-0-7-503	2007 actual	2008 est.	2009 est.
01.99 Balance, start of year			
Receipts:			
02.60 Gifts and Donations, National Endowment for the Humanities		1	1

04.00	Total: Balances and collections	1	1	
Appropriations:				
05.00	Gifts and Donations, National Endowment for the Humanities	-1	-1	
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 59-8050-0-7-503	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Promotion of the humanities	1	1	1
10.00	Total new obligations (object class 41.0)	1	1	1
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1		
22.00	New budget authority (gross)	1	1	1
23.90	Total budgetary resources available for obligation	1	1	1
23.95	Total new obligations	-1	-1	-1
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	1	1	1
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	1	1	1
73.20	Total outlays (gross)	-1	-1	-1
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	1	1
86.98	Outlays from mandatory balances	1		
87.00	Total outlays (gross)	1	1	1
Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays	1	1	1

in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided*, That funds may be made available for support through inter-agency agreement or grant to commemorative Federal commissions that support museum and library activities, in partnership with libraries and museums that are eligible for funding under programs carried out by the Institute of Museum and Library Services **\$271,246,000.** (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-0300-0-1-503	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.60	Gifts and Donations, Institute of Museum Services	1	1	1
04.00	Total: Balances and collections	1	1	1
Appropriations:				
05.00	Office of Museum and Library Services: Grants and Administration	-1	-1	-1
05.99	Total appropriations	-1	-1	-1
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 59-0300-0-1-503	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Assistance for museums	38	43	40
00.02	Assistance for libraries	209	207	214
00.03	Administration	12	14	17
10.00	Total new obligations	259	264	271
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	18	11	13
22.00	New budget authority (gross)	250	266	273
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	270	277	286
23.95	Total new obligations	-259	-264	-271
24.40	Unobligated balance carried forward, end of year	11	13	15
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	247	268	271
40.33	Appropriation permanently reduced (P.L. 110-161)		-4	
43.00	Appropriation (total discretionary)	247	264	271
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	1	1
Mandatory:				
60.26	Appropriation (trust fund)	1	1	1
70.00	Total new budget authority (gross)	250	266	273
Change in obligated balances:				
72.40	Obligated balance, start of year	334	333	294
73.10	Total new obligations	259	264	271
73.20	Total outlays (gross)	-258	-303	-267
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	333	294	298
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	13	80	82
86.93	Outlays from discretionary balances	244	222	184
86.97	Outlays from new mandatory authority	1	1	1
87.00	Total outlays (gross)	258	303	267
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	-1	-1
Net budget authority and outlays:				
89.00	Budget authority	248	265	272
90.00	Outlays	256	302	266

ADMINISTRATIVE PROVISION

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided*, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: *Provided further*, That funds from nonappropriated sources may be used as necessary for official reception and representation expenses: *Provided further*, That the Chairperson of the National Endowment for the Arts may approve grants of up to \$10,000, if in the aggregate this amount does not exceed 5 percent of the sums appropriated for grant-making purposes per year: *Provided further*, That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson: *Provided further*, That section 309(1) of division E, Public Law 108-447, is amended by inserting "National Opera Fellowship," after "National Heritage Fellowship." (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Federal Funds

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act of 1996, and the National Museum of African American History and Culture Act, **[\$268,193,000**, of which \$18,610,000 shall be available for library, museum and related projects and in the amounts specified

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION—Continued

The Institute of Museum and Library Services (IMLS) is the primary source of federal support for the nation's libraries and museums. The Institute's organization, mission, and functions are defined in the Museum and Library Services Act, Public Law 108-81, and the African American History and Culture Act, Public Law 108-184. The functions of the National Commission on Library and Information Science (NCLIS) and the Department of Education's National Center for Education Statistics' (NCES) programs for public and state library statistics have been consolidated under IMLS, strengthening federal library policy efforts and enhancing our national research capacity on domestic and international library trends.

Object Classification (in millions of dollars)

Identification code 59-0300-0-1-503	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	7
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services	3	6	6
41.0 Grants, subsidies, and contributions	246	247	253
99.0 Direct obligations	258	263	269
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold			1
99.9 Total new obligations	259	264	271

Employment Summary

Identification code 59-0300-0-1-503	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	60	65	65

NATIONAL LABOR RELATIONS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, [\$256,238,000] 262,595,207: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 63-0100-0-1-505	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Field investigation	200	201	210
00.02 Administrative law judge hearing	12	12	13
00.03 Board adjudication	25	25	26
00.04 Securing compliance with Board orders	13	13	13
00.05 Internal Review	1	1	1
10.00 Total new obligations	251	252	263
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	252	252	263
23.95 Total new obligations	-251	-252	-263

23.98 Unobligated balance expiring or withdrawn	-1		
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New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	252	256	263
40.33 Appropriation permanently reduced (P.L. 110-161)		-4	
43.00 Appropriation (total discretionary)	252	252	263

Change in obligated balances:

72.40 Obligated balance, start of year	18	15	18
73.10 Total new obligations	251	252	263
73.20 Total outlays (gross)	-253	-249	-261
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	15	18	20

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	236	234	245
86.93 Outlays from discretionary balances	17	15	16
87.00 Total outlays (gross)	253	249	261

Net budget authority and outlays:

89.00 Budget authority	252	252	263
90.00 Outlays	253	249	261

The Board resolves representation disputes in industry, and remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

PROGRAM STATISTICS

	2006 actual	2007 est.	2008 est.
Case intake:			
Unfair labor practice cases	22922	25000	25000
Representation cases	3473	4500	4500
Administrative law judges:			
Hearings closed	247	245	243
Decisions issued	263	258	255
Board adjudication:			
Contested Board decisions issued	324	300	300
Regional director decisions	344	367	374
Representation election cases:			
Decisions issued	153	145	145
Objection rulings	78	75	75
Board decisions requiring court enforcement	79	86	95

Field investigation.—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 95 percent of the unfair labor practice cases and over 88 percent of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

Administrative law judge hearing.—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

Board adjudication.—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, requires contested Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases.

Securing compliance with Board orders.—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request that the appellate courts enforce its decisions.

Object Classification (in millions of dollars)

Identification code 63-0100-0-1-505	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	162	162	169
12.1 Civilian personnel benefits	38	38	41
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	29	30	31
23.3 Communications, utilities, and miscellaneous charges	4	5	5
25.2 Other services	13	12	12
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.9 Total new obligations	251	252	263

Employment Summary

Identification code 63-0100-0-1-505	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,729	1,655	1,680

NATIONAL MEDIATION BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151-188), including emergency boards appointed by the President, **[\$12,911,000] \$12,432,000.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-2400-0-1-505	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Mediator services	6	7	7
00.02 Representation services	2	2	2
00.03 Arbitration services	3	4	3
10.00 Total new obligations	11	13	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	12	13	12
23.95 Total new obligations	-11	-13	-12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	13	12
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations	11	13	12
73.20 Total outlays (gross)	-11	-12	-12
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	11	10
86.93 Outlays from discretionary balances	1	1	2
87.00 Total outlays (gross)	11	12	12
Net budget authority and outlays:			
89.00 Budget authority	12	13	12
90.00 Outlays	11	12	12

Mediator and alternative dispute resolution (ADR) services.—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 746 rail and air carriers and approximately 795,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training,

facilitation, and grievance mediation services to the labor-management community.

	2007 actual	2008 est.	2009 est.
Mediation cases:			
Pending, start of year	75	64	64
Received during year	34	50	50
Closed during year	45	50	50
Pending, end of year	64	64	64
ADR cases:			
Pending, start of year	17	31	31
Received during year	44	30	35
Closed during year	30	30	35
Pending, end of year	31	31	31

Employee Representation.—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2007 actual	2008 est.	2009 est.
Representation cases:			
Pending, start of year		1	6
Received during year	25	30	35
Closed during year	24	25	35
Pending, end of year	1	6	6
Freedom of Information Act (FOIA) requests received	18	21	23
Investigation cases closed	12	19	22

Emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2007 actual	2008 est.	2009 est.
Boards/panels created:			
Emergency (sec. 160)		1	1
Emergency (sec. 159a)	2	1	1
Arbitration Boards	15	17	20
Airline Systems Boards of Adjustment	82	85	87
Interstate Commerce Commission—Labor Protective Provisions Panels	2	3	3

Arbitration services.—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral selected to help resolve these grievances, Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

	2007 actual	2008 est.	2009 est.
Arbitration cases:			
Pending, start of year	4,664	5,551	6,096
Received during year	4,929	5,468	5,468
Closed during year	4,042	4,923	4,923
Pending, end of year	5,551	6,096	6,641

Object Classification (in millions of dollars)

Identification code 95-2400-0-1-505	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	5
11.8 Special personal services payments	2	3	2
11.9 Total personnel compensation	7	8	7

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 95-2400-0-1-505	2007 actual	2008 est.	2009 est.
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.0 Direct obligations	11	12	11
99.5 Below reporting threshold		1	1
99.9 Total new obligations	11	13	12

Employment Summary

Identification code 95-2400-0-1-505	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	47	50	50

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

NATIONAL TRANSPORTATION SAFETY BOARD

SALARIES AND EXPENSES
(INCLUDING CANCELLATION)

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902) [\$84,499,000] \$87,891,000, of which [\$74,063 is available for payments to remedy the violation of the Anti-deficiency Act reported by the National Transportation Safety Board on September 26, 2007, and] not to exceed \$2,000 may be used for official reception and representation expenses. The amounts made available to the National Transportation Safety Board in this Act include amounts necessary to make lease payments due in fiscal year [2008] 2009 only, on an obligation incurred in fiscal year 2001 for a capital lease.

(CANCELLATION)

Of the available unobligated balances made available under this heading in Public Law 106-246, \$671,275 shall be permanently cancelled. (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-0310-0-1-407	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Policy and Direction	11	12	13
00.02 Safety Recommendations	5	5	5
00.03 Aviation Safety	23	26	27
00.04 Information Technology and Services	5	6	6
00.05 Research and Engineering	8	9	9
00.06 NTSB Training Center	1	1	1
00.07 Administrative Law Judges	2	2	2
00.08 Highway Safety	6	6	7
00.09 Marine Safety	2	3	3
00.10 Railroad, Pipeline, and Hazardous Materials Safety	7	7	8
00.11 Administrative Support	6	7	7
01.00 Sub-total, Direct obligations	76	84	88
09.06 Training Center		1	1
09.99 Total reimbursable program		1	1
10.00 Total new obligations	76	85	89

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	3	4	4
22.00 New budget authority (gross)	79	85	88
23.90 Total budgetary resources available for obligation	82	89	92
23.95 Total new obligations	-76	-85	-89
23.98 Unobligated balance expiring or withdrawn	-2		

24.40 Unobligated balance carried forward, end of year	4	4	3
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New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	79	84	88
40.36 Unobligated balance permanently reduced	-1		-1
43.00 Appropriation (total discretionary)	78	84	87
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00 Total new budget authority (gross)	79	85	88

Change in obligated balances:

72.40 Obligated balance, start of year	15	13	21
73.10 Total new obligations	76	85	89
73.20 Total outlays (gross)	-78	-77	-88
74.40 Obligated balance, end of year	13	21	22

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	66	68	71
86.93 Outlays from discretionary balances	12	9	17
87.00 Total outlays (gross)	78	77	88

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	-1
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-1	-1	-1

Net budget authority and outlays:

89.00 Budget authority	78	84	87
90.00 Outlays	77	76	87

The National Transportation Safety Board (NTSB), as an independent nonregulatory agency, is charged with promoting transportation safety through the investigation of accidents, the conduct of special studies, the development of recommendations to prevent accidents, the evaluation of the effectiveness of other Government agencies in preventing transportation accidents, and the review of appeals of adverse certificate and civil penalty actions taken by the Administrators of agencies of the Department of Transportation involving airman and seaman certificates and licenses.

In 2009, the Administration requests a total funding level of \$88 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

Object Classification (in millions of dollars)

Identification code 95-0310-0-1-407	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	38	43	45
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	2	2	3
11.9 Total personnel compensation	42	47	50
12.1 Civilian personnel benefits	11	13	13
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	7	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	9	8	9
31.0 Equipment	2	2	2
99.0 Direct obligations	76	84	88
99.0 Reimbursable obligations		1	1
99.9 Total new obligations	76	85	89

Employment Summary

Identification code 95-0310-0-1-407	2007 actual	2008 est.	2009 est.
Direct:			

1001	Civilian full-time equivalent employment	377	399	399
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EMERGENCY FUND

Program and Financing (in millions of dollars)

Identification code 95-0311-0-1-407	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
24.40 Unobligated balance carried forward, end of year	2	2	2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The National Transportation Safety Board is mandated by Congress to investigate all catastrophic transportation accidents and, therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of \$2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2009.

NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION

Federal Funds

[SALARIES AND EXPENSES]

[For necessary expenses of the National Veterans Business Development Corporation established under section 33 of the Small Business Act (15 U.S.C. 657c), \$1,410,000, to remain available until expended.] (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-0350-0-1-705	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Administration	1	1	
10.00 Total new obligations (object class 25.2)	1	1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	
23.95 Total new obligations	-1	-1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	
Change in obligated balances:			
73.10 Total new obligations	1	1	
73.20 Total outlays (gross)	-1	-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	
Net budget authority and outlays:			
89.00 Budget authority	1	1	
90.00 Outlays	1	1	

The National Veterans Business Development Corporation (NVBDC) was established under P.L. 106-50 with the purpose of providing veterans with access to education, access to capital and services, and access to markets. In assessing these goals, the NVBDC has attempted to build partnerships and conduct outreach with Federal departments and agencies, veterans service organizations, community based organizations

and private sector corporations. NVBDC's original authorization provided for start-up capital but directed that the organization implement a plan to become financially self-sufficient. Consistent with this original design, the 2009 Budget provides no new funding for NVBDC.

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), \$119,800,000, of which \$5,000,000 shall be for a multi-family rental housing program \$125,000,000.

For an additional amount, \$180,000,000 \$25,000,000 shall be made available until expended to the Neighborhood Reinvestment Corporation for mortgage foreclosure mitigation activities, under the following terms and conditions:

(1) The Neighborhood Reinvestment Corporation ("NRC"), shall make grants to counseling intermediaries approved by the Department of Housing and Urban Development (HUD) or the NRC (with match to be determined by the NRC based on affordability and the economic conditions of an area; a match also may be waived by the NRC based on the aforementioned conditions) to provide mortgage foreclosure mitigation assistance primarily to States and areas with high rates of defaults and foreclosures primarily in the sub prime housing market to help eliminate the default and foreclosure of mortgages of owner-occupied single-family homes that are at risk of such foreclosure. Other than areas with high rates of defaults and foreclosures, grants may also be provided to approved counseling intermediaries based on a geographic analysis of the Nation by the NRC which determines where there is a prevalence of sub prime mortgages that are risky and likely to fail, including any trends for mortgages that are likely to default and face foreclosure. A State Housing Finance Agency may also be eligible where the State Housing Finance Agency meets all the requirements under this paragraph. A HUD- or NRC-approved counseling intermediary shall meet certain mortgage foreclosure mitigation assistance counseling requirements, as determined by the NRC, and shall be approved by HUD or the NRC as meeting these requirements.

(2) Mortgage foreclosure mitigation assistance shall only be made available to homeowners of owner-occupied homes with mortgages in default or in danger of default. These mortgages shall likely be subject to a foreclosure action and homeowners will be provided such assistance that shall consist of activities that are likely to prevent foreclosures and result in the long-term affordability of the mortgage retained pursuant to such activity or another positive outcome for the homeowner. No funds made available under this paragraph may be provided directly to lenders or homeowners to discharge outstanding mortgage balances or for any other direct debt reduction payments.

(3) The use of Mortgage Foreclosure Mitigation Assistance by approved counseling intermediaries and State Housing Finance Agencies shall involve a reasonable analysis of the borrower's financial situation, an evaluation of the current value of the property that is subject to the mortgage, counseling regarding the assumption of the mortgage by another non-Federal party, counseling regarding the possible purchase of the mortgage by a non-Federal third party, counseling and advice of all likely restructuring and refinancing strategies or the approval of a work-out strategy by all interested parties.

(4) [NRC shall award \$50,000,000 in mortgage foreclosure mitigation grants for States and areas with the greatest needs within 60 days of enactment. Additional funds may be awarded once the NRC certifies that HUD- or NRC-approved counseling intermediaries and State Housing Finance Agencies have the need for additional funds in States and areas with high rates of mortgage foreclosures, defaults, or related activities and the expertise to use these funds effectively.] The NRC may provide up to 15 percent of the total funds under this paragraph to its own charter members with expertise in foreclosure prevention counseling, subject to a certification by the NRC that the procedures for selection do not

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION—
Continued

consist of any procedures or activities that could be construed as an unacceptable conflict of interest or have the appearance of impropriety.

(5) NRC- or HUD-approved counseling entities and State Housing Finance Agencies receiving funds under this paragraph shall have demonstrated experience in successfully working with financial institutions as well as borrowers facing default, delinquency and foreclosure as well as documented counseling capacity, outreach capacity, past successful performance and positive outcomes with documented counseling plans (including post mortgage foreclosure mitigation counseling), loan workout agreements and loan modification agreements.

[(6) Of the total amount made available under this paragraph, up to \$5,000,000 may be made available to build the mortgage foreclosure and default mitigation counseling capacity of counseling intermediaries through NRC training courses with HUD- or NRC-approved counseling intermediaries and their partners, except that private financial institutions that participate in NRC training shall pay market rates for such training.]

[(7)] (6) Of the total amount made available under this paragraph, up to 4 percent may be used for associated administrative expenses for the NRC to carry out activities provided under this section.

[(8)] (7) Mortgage foreclosure mitigation assistance may include a budget for outreach and advertising, and training, as determined by the NRC.

[(9) The NRC shall report bi-annually to the House and Senate Committees on Appropriations as well as the Senate Banking Committee and House Financial Services Committee on its efforts to mitigate mortgage default. Such reports shall identify successful strategies and methods for preserving homeownership and the long-term affordability of at-risk mortgages and shall include recommended efforts that will or likely can assist in the success of this program as well as an analysis of any policy and procedures that failed to result in successful mortgage foreclosure mitigation. The report shall include an analysis of the details and use of any post mitigation counseling of assisted borrowers designed to ensure the continued long-term affordability of the mortgages which were the subject of the mortgage foreclosure mitigation assistance.] (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 82-1300-0-1-451	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payment	117	120	125
00.02 Foreclosure Prevention		180	25
10.00 Total new obligations (object class 41.0)	117	300	150
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	117	300	150
23.95 Total new obligations	-117	-300	-150
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	117	300	150
Change in obligated balances:			
72.40 Obligated balance, start of year			13
73.10 Total new obligations	117	300	150
73.20 Total outlays (gross)	-117	-287	-162
74.40 Obligated balance, end of year		13	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	117	287	150
86.93 Outlays from discretionary balances			12
87.00 Total outlays (gross)	117	287	162
Net budget authority and outlays:			
89.00 Budget authority	117	300	150
90.00 Outlays	117	287	162

Established by Congress in 1978, the Neighborhood Reinvestment Corporation (NRC) is a public/private partnership leveraging public funds to support locally-driven community development activities. The organization is also known as, "NeighborWorks America." As a network of about 235 partners, NeighborWorks organizations are chartered non-profit organizations operating under different names and have a presence in all 50 states, the District of Columbia and Puerto Rico — in urban, suburban, and rural communities. Over the past 30 years, the NeighborWorks network has replicated successful neighborhood preservation projects nationwide that focus on affordable rental housing and homeownership, as well as housing counseling. NRC provides grants and programmatic support, training and information on best practices, and access to Neighborhood Housing Services of America, a secondary mortgage market created for the NeighborWorks network, to NeighborWorks organizations. NRC also operates a training institute that provides courses to NeighborWorks organizations and other community-based organizations to increase their capacity and training in specific fields, such as housing counseling.

NRC receives both Federal and non-Federal funding to finance its program activities. The Budget provides \$125 million in base funding and an additional one-time increase of \$25 million for activities to preserve homeownership and those related to foreclosure mitigation and prevention. Foreclosure mitigation activities include training, increasing the number of foreclosure prevention counselors, grants to organizations that provide foreclosure prevention, and education and outreach.

Balance Sheet (in millions of dollars)

Identification code 82-1300-0-1-451	2006 actual	2007 actual
ASSETS:		
Other Federal assets:		
1801 Cash and other monetary assets	15	14
1803 Property, plant and equipment, net	4	4
1999 Total assets	19	18
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	6	5
2207 Other	1	2
2999 Total liabilities	7	7
NET POSITION:		
3300 Cumulative results of operations	12	11
3999 Total net position	12	11
4999 Total liabilities and net position	19	18

NUCLEAR REGULATORY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission in carrying out the purposes of the Energy Reorganization Act of 1974, as amended, and the Atomic Energy Act of 1954, as amended, including official representation expenses (not to exceed \$25,000), [\$917,334,000] \$1,007,956,000, to remain available until expended: Provided, That of the amount appropriated herein, [\$29,025,000] \$37,300,000 shall be derived from the Nuclear Waste Fund: Provided further, That revenues from licensing fees, inspection services, and other services and collections estimated at [\$771,220,000] \$847,357,000 in fiscal year [2008] 2009 shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year [2008] 2009 so as to result in a final fiscal year [2008] 2009 appropriation estimated at not more than [\$146,114,000: Provided further, That such funds as are made available for necessary expenses of the Commission by this Act or any

other Act may be used for lease payments for additional office space provided by the General Services Administration for personnel of the U.S. Nuclear Regulatory Commission as close as reasonably possible to the Commission's headquarters location in Rockville, Maryland, and of such square footage and for such lease term, as are determined by the Commission to be necessary to maintain the agency's regulatory effectiveness, efficiency, and emergency response capability: *Provided further*, That notwithstanding any other provision of law or any prevailing practice, the rental square foot rate paid for the lease of space for such purpose shall, to the extent necessary to obtain the space, be based on the prevailing lease rates in the immediate vicinity of the Commission's headquarters] \$160,599,000. (Energy and Water Development and Related Agencies Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 31-0200-0-1-276	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	69	68	68
01.99 Balance, start of year	69	68	68
Receipts:			
02.00 Nuclear Facility Fees, Nuclear Regulatory Commission	72	43	46
02.01 Nuclear Facility Fees, Nuclear Regulatory Commission	597	736	809
02.99 Total receipts and collections	669	779	855
04.00 Total: Balances and collections	738	847	923
Appropriations:			
05.00 Salaries and Expenses	-670	-771	-847
05.01 Office of Inspector General	-8	-8	-8
05.99 Total appropriations	-670	-779	-855
07.99 Balance, end of year	68	68	68

Program and Financing (in millions of dollars)

Identification code 31-0200-0-1-276	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Nuclear Reactor Safety	624	736	782
00.05 Nuclear Materials and Waste Safety	201	175	220
09.01 Reimbursable program	5	6	6
10.00 Total new obligations	830	917	1,008
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	73	70	78
22.00 New budget authority (gross)	822	925	1,016
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	900	995	1,094
23.95 Total new obligations	-830	-917	-1,008
24.40 Unobligated balance carried forward, end of year	70	78	86
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (General Fund)	109	117	124
40.20 Appropriation (NRC receipts)	670	771	847
40.20 Appropriation (from NWF)	45	29	37
41.00 Transferred to other accounts	-8		
43.00 Appropriation (total discretionary)	816	917	1,008
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	8	8
70.00 Total new budget authority (gross)	822	925	1,016
Change in obligated balances:			
72.40 Obligated balance, start of year	201	270	286
73.10 Total new obligations	830	917	1,008
73.20 Total outlays (gross)	-756	-901	-994
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	270	286	300
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	571	696	765
86.93 Outlays from discretionary balances	185	205	229
87.00 Total outlays (gross)	756	901	994

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	-1	-8
88.40	Non-Federal sources	-5	
88.90	Total, offsetting collections (cash)	-6	-8

Net budget authority and outlays:

89.00	Budget authority	816	917	1,008
90.00	Outlays	750	893	986

Nuclear Reactor Safety.—A major part of the Nuclear Regulatory Commission's (NRC) mission is to ensure that its licensees design, construct, and operate civilian reactor facilities safely. The Atomic Energy Act and the Energy Reorganization Act provide the foundation for regulating the Nation's civilian nuclear power industry. Nuclear reactor safety encompasses all NRC efforts to ensure that civilian nuclear reactor facilities and research and test reactors are operated in a manner that provides adequate protection of public health and safety and the environment, and protects against radiological sabotage and theft or diversion of special nuclear materials. These efforts include reactor licensing; reactor license renewal; operator licensing; financial assurance; inspection; performance assessment; new reactor licensing; identification and resolution of safety issues; reactor regulatory research; regulation development; operating experience evaluation; incident investigation; homeland security efforts (including threat assessment, mitigating strategies, and emergency preparedness); emergency response; investigation of alleged wrongdoing by licensees, applicants, contractors, or vendors; imposition of enforcement sanctions for violations of NRC requirements; and reactor technical and regulatory training. In response to renewed interest in building nuclear power reactors, NRC will conduct pre-licensing and licensing reviews and will develop necessary regulatory infrastructure to support these reviews. NRC participates in international safety support activities, including some that support the Agency's domestic mission and others that support broader U.S. national interests. These activities include international policy formulation, treaty implementation, international information exchange, international safety and safeguard assistance, and deterring nuclear proliferation. NRC will continue to maintain its security and safeguards program for civilian reactor facilities and address any significant weaknesses.

Nuclear Materials and Waste Safety.—Nuclear materials safety encompasses all NRC efforts to ensure that NRC-regulated aspects of nuclear fuel cycle facilities and nuclear materials activities are handled in a manner that provides adequate protection of public health and safety and that promotes the common defense and security, including implementation of P.L. 109-58, the Energy Policy Act of 2005. These efforts include licensing/certification, inspection, and enforcement activities; import-export licensing of nuclear materials and equipment; regulation and guidance development; nuclear materials research; identification and resolution of safety and safeguard issues; improved regulatory control of radiological sources; operating experience evaluation; incident investigation; threat assessment; emergency response; technical training; implementation of State and tribal programs; and investigation of alleged wrongdoing by licensees, applicants, certificate holders, and contractors.

Nuclear waste safety encompasses NRC's high-level waste regulatory activities associated with high-level waste disposal at the potential Yucca Mountain repository as mandated by the Nuclear Waste Policy Act of 1982, as amended, and the Energy Policy Act of 1992; regulatory and oversight activities for decommissioning, which involves safely removing a facility from service and reducing residual radiation to a level that permits the property to be released for unrestricted or restricted use; environmental protection; oversight of certain

SALARIES AND EXPENSES—Continued

Department of Energy radioactive waste incidental to reprocessing; the safe and secure storage and transportation of radioactive materials through the certification of spent fuel storage containers and transportation packages; and waste safety research. Low-level radioactive waste activities associated with the disposal of waste are addressed in accordance with the Low-Level Radioactive Waste Policy Act of 1980, as amended. NRC will continue to maintain the security and safeguards program for decommissioning reactors, spent fuel storage installations, transportation packages, and storage cask designs.

Object Classification (in millions of dollars)

Identification code 31-0200-0-1-276	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	380	414	452
11.3 Other than full-time permanent	85	99	107
11.9 Total personnel compensation	465	513	559
21.0 Travel and transportation of persons	20	25	28
22.0 Transportation of things	5	3	4
23.1 Rental payments to GSA	24	25	29
23.3 Communications, utilities, and miscellaneous charges	13	15	15
24.0 Printing and reproduction	1	1	1
25.2 Other services	278	312	346
26.0 Supplies and materials	4	5	5
31.0 Equipment	8	8	9
41.0 Grants, subsidies, and contributions	7	4	5
99.0 Direct obligations	825	911	1,001
99.0 Reimbursable obligations	5	6	7
99.9 Total new obligations	830	917	1,008

Employment Summary

Identification code 31-0200-0-1-276	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	3,429	3,701	3,782
Reimbursable:			
2001 Civilian full-time equivalent employment	8	20	15

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$8,744,000] \$9,044,000**, to remain available until **[expended] September 30, 2010: Provided**, That revenues from licensing fees, inspection services, and other services and collections estimated at **[\$7,870,000] \$8,140,000** in fiscal year **[2008] 2009** shall be retained and be available until expended, for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302: *Provided further*, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year **[2008] 2009** so as to result in a final fiscal year **[2008] 2009** appropriation estimated at not more than **[\$874,000] \$904,000**. (*Energy and Water Development and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 31-0300-0-1-276	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Inspector General	9	9	9
10.00 Total new obligations	9	9	9
Budgetary resources available for obligation:			
21.00 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	9	9	9
23.90 Total budgetary resources available for obligation	10	10	10
23.95 Total new obligations	-9	-9	-9

24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
40.20 Appropriation (special fund)	8	8	8
42.00 Transferred from other accounts	8		
43.00 Appropriation (total discretionary)	9	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	9	9	9
73.20 Total outlays (gross)	-9	-9	-9
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	7	7
86.93 Outlays from discretionary balances	1	2	2
87.00 Total outlays (gross)	9	9	9
Net budget authority and outlays:			
89.00 Budget authority	9	9	9
90.00 Outlays	9	9	9

The Inspector General Act Amendments of 1988 established a statutory Office of the Inspector General within NRC that provides the Commission and Congress with an independent review and appraisal of the integrity of NRC programs and operations. The function of the Office of the Inspector General is to conduct and supervise audits and investigations relating to all facets of agency programs and operations.

Object Classification (in millions of dollars)

Identification code 31-0300-0-1-276	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	1	2	2
25.2 Other services	2	1	1
99.9 Total new obligations	9	9	9

Employment Summary

Identification code 31-0300-0-1-276	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	49	51	51

NUCLEAR WASTE TECHNICAL REVIEW BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Nuclear Waste Technical Review Board, as authorized by Public Law 100-203, section 5051, **[\$3,621,000] \$3,811,000**, to be derived from the Nuclear Waste Fund, and to remain available until expended. (*Energy and Water Development and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 48-0500-0-1-271	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Technical and scientific activities	4	4	4
10.00 Total new obligations	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 Total new obligations	-4	-4	-4
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:			
Discretionary:			
40.20	Appropriation (special fund)	4	4
Change in obligated balances:			
73.10	Total new obligations	4	4
73.20	Total outlays (gross)	-4	-4
74.40	Obligated balance, end of year		
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	4	4
Net budget authority and outlays:			
89.00	Budget authority	4	4
90.00	Outlays	4	4

86.93	Outlays from discretionary balances	1	1	1
87.00	Total outlays (gross)	10	11	11
Net budget authority and outlays:				
89.00	Budget authority	10	11	11
90.00	Outlays	10	11	11

The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

The Nuclear Waste Technical Review Board is directed to evaluate the technical and scientific validity of the activities of the Department of Energy's nuclear waste disposal program undertaken after the enactment of the Nuclear Waste Policy Amendments Act of 1987. The Board must report its findings not less than two times a year to the Congress and the Secretary of Energy.

SELECTED WORKLOAD DATA

	2007 actual	2008 est.	2009 est.
Commission review activities:			
Case pending beginning of year	27	25	26
New cases received	25	25	26
Case dispositions	27	24	26
Administrative law judge activities:			
Cases pending beginning of year	685	625	625
New cases received	1,998	2,200	2,200
Cases disposition:			
After assignment but without hearing	1,998	2,125	2,125
Heard and decided by judge	60	75	75

Object Classification (in millions of dollars)

Identification code 48-0500-0-1-271	2007 actual	2008 est.	2009 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	4	4	4

Object Classification (in millions of dollars)

Identification code 95-2100-0-1-554	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	1	1	2
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	9	9	10
99.5 Below reporting threshold	1	2	1
99.9 Total new obligations	10	11	11

Employment Summary

Identification code 48-0500-0-1-271	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	16	16	17

Employment Summary

Identification code 95-2100-0-1-554	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	60	67	67

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission [, \$10,696,000] (29 U.S.C. 661), \$11,186,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-2100-0-1-554	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Commission review	5	5
00.02	Administrative law judge determinations	4	4
00.03	Executive direction	1	2
10.00	Total new obligations	10	11
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	10	11
23.95	Total new obligations	-10	-11
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	10	11
Change in obligated balances:			
72.40	Obligated balance, start of year	3	3
73.10	Total new obligations	10	11
73.20	Total outlays (gross)	-10	-11
74.40	Obligated balance, end of year	3	3
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	9	10

OFFICE OF GOVERNMENT ETHICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, and the Ethics Reform Act of 1989, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, \$11,750,000 \$13,000,000. (Financial Services and General Government Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-1100-0-1-805	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Direct program activity	11	12
10.00	Total new obligations	11	12
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	11	12
23.95	Total new obligations	-11	-12
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	11	12

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-1100-0-1-805	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	3
73.10 Total new obligations	11	12	13
73.20 Total outlays (gross)	-11	-11	-13
74.40 Obligated balance, end of year	2	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	10	11
86.93 Outlays from discretionary balances	1	1	2
87.00 Total outlays (gross)	11	11	13
Net budget authority and outlays:			
89.00 Budget authority	11	12	13
90.00 Outlays	11	11	13

The Office of Government Ethics (OGE) is charged by law to provide overall direction of executive branch policies designed to prevent conflicts of interest and ensure high ethical standards. The OGE discharges its responsibilities to preserve and promote public confidence in the integrity of executive branch officials: by developing rules and regulations pertaining to conflicts of interest, post employment restrictions, standards of conduct, and public and confidential financial disclosure in the executive branch; by monitoring compliance with the public and confidential financial disclosure requirements of the Ethics in Government Act of 1978 and the Ethics Reform Act of 1989, to determine possible violations of applicable laws or regulations and recommending appropriate corrective action; by consulting with and assisting various officials in evaluating the effectiveness of applicable laws and the resolution of individual problems; and by preparing formal advisory opinions, informal letter opinions, policy memoranda, and Federal Register entries on how to interpret and comply with the requirements on conflicts of interest, post employment, standards of conduct, and financial disclosure.

Object Classification (in millions of dollars)

Identification code 95-1100-0-1-805	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	10
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
99.9 Total new obligations	11	12	13

Employment Summary

Identification code 95-1100-0-1-805	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	71	80	80

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93-531, **[\$9,000,000]** \$7,530,000, to remain available until expended: *Provided*, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: *Provided further*, That none of the funds contained in this or any other Act may be used by the Office of

Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: *Provided further*, That no relocatee will be provided with more than one new or replacement home: *Provided further*, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to 25 U.S.C. 640d-10. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 48-1100-0-1-808	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operation of relocation office	5	5	5
00.03 Relocation payments (housing)	3	5	5
00.04 Discretionary fund payments	1	1	1
10.00 Total new obligations	9	11	11
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	10	9
22.00 New budget authority (gross)	9	9	8
22.10 Resources available from recoveries of prior year obligations	1	1	1
23.90 Total budgetary resources available for obligation	19	20	18
23.95 Total new obligations	-9	-11	-11
24.40 Unobligated balance carried forward, end of year	10	9	7

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	9	9	8

Change in obligated balances:

72.40 Obligated balance, start of year	3	2	3
73.10 Total new obligations	9	11	11
73.20 Total outlays (gross)	-9	-9	-8
73.45 Recoveries of prior year obligations	-1	-1	-1
74.40 Obligated balance, end of year	2	3	5

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	6	5	4
86.93 Outlays from discretionary balances	3	4	4
87.00 Total outlays (gross)	9	9	8

Net budget authority and outlays:

89.00 Budget authority	9	9	8
90.00 Outlays	9	9	8

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two tribes.

Bonuses are paid to clients who volunteered for relocation prior to July 7, 1985. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort.

Object Classification (in millions of dollars)

Identification code 48-1100-0-1-808	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	1	1
32.0 Land and structures	3	5	5
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	9	11	11

Employment Summary

Identification code 48-1100-0-1-808	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	45	45	45

OFFICE OF SPECIAL COUNSEL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978 (Public Law 95-454), the Whistleblower Protection Act of 1989 (Public Law 101-12), Public Law 107-304, and the Uniformed Services Employment and Reemployment Act of 1994 (Public Law 103-353), including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles; \$17,468,000. (*Financial Services and General Government Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 62-0100-0-1-805	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Investigation and prosecution of reprisals for whistle blowing	15	17	17
10.00 Total new obligations	15	17	17
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	16	17	17
23.95 Total new obligations	-15	-17	-17
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	16	17	17
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	3
73.10 Total new obligations	15	17	17
73.20 Total outlays (gross)	-15	-16	-16
74.40 Obligated balance, end of year	2	3	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	15	15
86.93 Outlays from discretionary balances		1	1
87.00 Total outlays (gross)	15	16	16
Net budget authority and outlays:			
89.00 Budget authority	16	17	17
90.00 Outlays	15	16	16

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing) and other activities prohibited by civil service law, and when appropriate, prosecutes before the Merit Systems Protection Board (MSPB); 2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) enforces the Uniform Services Employment and Reemployment Rights Act (USERRA); and 4) advises on and enforces the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC then submits a report to the Congress and the President when appropriate.

Overall in 2007, there were more than 5,629 instances for which the assistance or action of OSC was sought by Federal employees and other persons. Many prohibited personnel practice cases investigated by OSC are resolved without recourse to formal proceedings before MSPB. In 2007, OSC obtained 72 favorable actions, and efforts to obtain such nego-

tiated resolutions will continue. In 2007, OSC also filed one disciplinary action complaint before MSPB in a Hatch Act matter. OSC also issued 2,792 Hatch Act advisory opinions (both written and oral) to people who sought advice. During 2007, OSC's Disclosure Unit received 482 new disclosure matters for possible referral. The Disclosure Unit referred matters to agency heads for their review a total of 42 times during 2007.

OSC revised its Strategic Plan for the five year period beginning in 2007. These revisions focus on developing and implementing quantifiable performance measures tied to the agency's timeliness in handling cases, the quality of OSC's work product and decisions, and fulfillment of OSC's education and outreach responsibilities. The Strategic Plan continues to emphasize cross-training and strategic management of human capital in order for the agency and its individual units to use their resources to maximum effect. The Special Counsel's emphasis on the agency's expanding USERRA missions is also noted.

Case type	Case received 2007	Case process 2007
Prohibited personnel practice complaints	1927	1953
Hatch Act complaints	282	252
Whistleblower disclosures	482	467
USERRA referrals	4	4
USERRA demo project claims	142	123
Hatch Act advisory opinions issued	2792	

The Veterans Benefits Improvement Act of 2004 (P.L. 108-454) established a demonstration project that routes approximately 150 additional USERRA claims annually to OSC for investigation rather than the Department of Labor. This demonstration project started in February 2005 and extended through the end of 2007. OSC has assembled a dedicated USERRA Unit to investigate and prosecute these cases.

For 2008 and 2009, OSC projects intake for prohibited personnel practice cases and disclosure cases will continue to increase according to recent trends.

The funding requested for 2009 will enable OSC to maintain the staffing level necessary to operate the agency without building up backlogs.

Object Classification (in millions of dollars)

Identification code 62-0100-0-1-805	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	11	11
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	1	1	1
25.2 Other services		1	1
99.9 Total new obligations	15	17	17

Employment Summary

Identification code 62-0100-0-1-805	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	104	110	111

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

Federal Funds

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

For necessary expenses for the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects pursuant to the Alaska Natural Gas Pipeline Act of 2004, [\$2,261,000] \$4,400,000: *Provided, That any fees, charges, or commissions received pursuant to section 802 of Public Law 110-140 in fiscal year 2009 in excess of \$4,660,000 shall not be available for obligation until appropriated*

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS—Continued

in a subsequent Act of Congress. (Energy and Water Development and Related Agencies Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-2850-0-1-271	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Fees, Charges, and Commissions			5
04.00 Total: Balances and collections			5
Appropriations:			
05.00 Office of the Federal Coordinator for Alaska Natural Gas Transportation			-5
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-2850-0-1-271	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Coordination and review	1	2	9
10.00 Total new obligations	1	2	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			1
22.00 New budget authority (gross)		2	9
22.22 Unobligated balance transferred from other accounts	1	1	
23.90 Total budgetary resources available for obligation	1	3	10
23.95 Total new obligations	-1	-2	-9
24.40 Unobligated balance carried forward, end of year		1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2	4
Mandatory:			
60.20 Appropriation (special fund)			5
70.00 Total new budget authority (gross)		2	9
Change in obligated balances:			
73.10 Total new obligations	1	2	9
73.20 Total outlays (gross)	-1	-2	-8
74.40 Obligated balance, end of year			1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	4
86.93 Outlays from discretionary balances	1		
86.97 Outlays from new mandatory authority			4
87.00 Total outlays (gross)	1	2	8
Net budget authority and outlays:			
89.00 Budget authority		2	9
90.00 Outlays	1	2	8

The Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects (OFC), established by Public Law 108-324, is an independent agency in the Executive Branch, pursuant to the Alaska Natural Gas Pipeline Act of 2004. The Federal Coordinator is responsible for coordinating all Federal activities for an Alaska natural gas transportation project, including joint surveillance and monitoring with the State of Alaska during construction of a project and for one year following the completion of the project. An Alaska natural gas transportation project could deliver significant natural gas supply to the U.S. lower 48 states.

The four main roles of the OFC are: (1) coordinate the roles of the Federal Agencies associated with an ANGPA or Alaska Natural Gas Transportation Act (ANGTA) project; (2) ensure compliance of a project with either ANGPA or ANGTA;

(3) carry out the roles of the Federal Inspector under ANGTA filing; and (4) provide a liaison function to ensure adequate communication with Congress, State of Alaska, Federal and Canadian agencies.

Action by the State of Alaska in reaching agreement with potential project owners as to fiscal terms is necessary before project development can move forward. The 2009 Budget proposes \$4.4 million in appropriated funds and up to \$4.7 million in fees, charges, and commissions to support the activities of this Office.

Object Classification (in millions of dollars)

Identification code 95-2850-0-1-271	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		1	2
11.3 Other than full-time permanent			2
11.9 Total personnel compensation		1	4
25.2 Other services	1	1	5
99.9 Total new obligations	1	2	9

Employment Summary

Identification code 95-2850-0-1-271	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1	6	30

OTHER COMMISSIONS AND BOARDS

Federal Funds

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, **[\$499,000]** \$599,000, as authorized by section 1303 of Public Law 99-83.

WHITE HOUSE COMMISSION ON THE NATIONAL MOMENT OF REMEMBRANCE

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the White House Commission on the National Moment of Remembrance, \$200,000, which shall be transferred to the Department of Veterans Affairs, "Departmental Administration, General Operating Expenses" account and be administered by the Secretary of Veterans Affairs. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-9911-0-1-999	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year		1	1
01.99 Balance, start of year		1	1
Receipts:			
02.60 Miscellaneous Deposits, Miscellaneous Trust Funds, Independent Agencies	1		
04.00 Total: Balances and collections	1	1	1
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 95-9911-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Other Commissions and Boards	1	1	1
10.00 Total new obligations (object class 25.2)	1	1	1

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	1	1	1
23.90	Total budgetary resources available for obligation	2	2	2
23.95	Total new obligations	-1	-1	-1
24.40	Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1	1	1

Change in obligated balances:				
73.10	Total new obligations	1	1	1
73.20	Total outlays (gross)	-1	-1	-1

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1	1	1

Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays	1	1	1

The "Other commissions and boards" account presents data on small independent commissions and other entities on a consolidated basis.

This consolidated account includes the 5 request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans by identifying properties, negotiating U.S. agreements with foreign governments, and facilitating private restoration, preservation, and memorialization efforts.

In addition, amounts made available to the White House Commission on the National Moment of Remembrance to revitalize the commemoration of Memorial Day are shown in this account.

POSTAL SERVICE

Federal Funds

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, **[\$117,864,000, of] \$82,831,000**, which **[\$88,864,000]** shall not be available for obligation until October 1, **[2008] 2009: Provided**, That mail for overseas voting and mail for the blind shall continue to be free: *Provided further*, That 6-day delivery and rural delivery of mail shall continue at not less than the 1983 level: *Provided further*, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: *Provided further*, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices in fiscal year **[2008] 2009. (Financial Services and General Government Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 18-1001-0-1-372	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.03	Prior years' liabilities	29	29	
00.04	Advance Appropriation from the previous year	73 ¹	80 ²	89 ³
00.07	Spectrum Relocation	2 ⁴		
10.00	Total new obligations (object class 41.0)	104	109	89
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	104	109	89
23.95	Total new obligations	-104	-109	-89

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	29	29	
55.00	Advance appropriation	73	80	89
Mandatory:				
62.00	Transferred from other accounts	2		
70.00	Total new budget authority (gross)	104	109	89

Change in obligated balances:				
73.10	Total new obligations	104	109	89
73.20	Total outlays (gross)	-104	-109	-89

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	102	109	89
86.97	Outlays from new mandatory authority	2		
87.00	Total outlays (gross)	104	109	89

Net budget authority and outlays:				
89.00	Budget authority	104	109	89
90.00	Outlays	104	109	89

¹ Represents a \$58,037,000 current year estimate and a +\$28,583,000 reconciliation adjustment, less \$14,206,000 that was provided as a non-advance appropriation in 2006.
² Represents a \$60,725,000 current year estimate and a +\$19,190,000 reconciliation adjustment.
³ Represents a \$64,446,000 current year estimate and a +\$24,418,000 reconciliation adjustment.
⁴ See the Executive Office of the President section of the Appendix for more information on this line item.

The Budget reflects \$88,864,000 for the Payment to the Postal Service Fund in 2009. This amount represents an anticipated advance appropriation from 2008 for the 2008 costs and the 2005 reconciliation adjustment for free mail for the blind and overseas voting. These resources will become available to the U.S. Postal Service in 2009.

In addition, the Budget proposes \$82,831,000 as an advance appropriation for 2010 for the 2009 costs (\$67,526,000) and the 2006 reconciliation adjustment (\$15,305,000) for free mail for the blind and overseas voting costs.

Pursuant to Public Law 93-328, the 2009 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is \$88,669,000. This amount includes: \$69,839,000 requested for free mail for the blind and overseas voting; \$16,066,000 as reconciliation adjustment for 2006 actual mail volume; and \$2,764,000 as a reconciliation adjustment for the 2007 actual mail volume of free mail for the blind and overseas voting.

POSTAL SERVICE FUND

Program and Financing (in millions of dollars)

Identification code 18-4020-0-3-372	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
09.01	Postal field operations	53,240	53,173	54,986
09.02	Transportation	6,502	6,892	7,032
09.03	Building occupancy	2,055	2,154	2,210
09.04	Supplies and services	2,566	2,641	2,653
09.05	Research and development	20	21	21
09.06	Administration and area operations	12,922	10,805	10,796
09.07	Interest	9	37	33
09.08	Servicewide expenses	522	116	118
09.09	Subtotal	77,836	75,839	77,849
09.10	Capital Investment	2,517	3,035	2,523
10.00	Total new obligations	80,353	78,874	80,372
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		1,180	
22.00	New budget authority (gross)	83,638	80,758	82,849
22.60	Portion applied to repay debt	-2,100	-3,064	-2,477
23.90	Total budgetary resources available for obligation	81,538	78,874	80,372
23.95	Total new obligations	-80,353	-78,874	-80,372
23.98	Unobligated balance expiring or withdrawn	-5		
24.40	Unobligated balance carried forward, end of year		1,180	
New budget authority (gross), detail:				
Discretionary:				

POSTAL SERVICE FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 18-4020-0-3-372	2007 actual	2008 est.	2009 est.
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	234	250	253
58.61 Transferred to other accounts	-234	-250	-253
58.90 Spending authority from offsetting collections (total discretionary)			
Mandatory:			
67.10 Authority to borrow	8,899	3,079	3,801
69.00 Spending authority from offsetting collections: Off- setting collections (cash)	74,739	77,679	79,048
70.00 Total new budget authority (gross)	83,638	80,758	82,849
Change in obligated balances:			
72.40 Obligated balance, start of year	26,052	26,573	26,823
73.10 Total new obligations	80,353	78,874	80,372
73.20 Total outlays (gross)	-79,832	-78,624	-80,119
74.40 Obligated balance, end of year	26,573	26,823	27,076
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	79,832	78,624	80,119
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-104	-109	-118
88.00 Federal sources	-808	-820	-800
88.20 Interest on Federal securities	-170	-39	-61
88.40 Non-Federal sources	-73,891	-76,961	-78,322
88.90 Total, offsetting collections (cash)	-74,973	-77,929	-79,301
Net budget authority and outlays:			
89.00 Budget authority	8,665	2,829	3,548
90.00 Outlays	4,859	695	818
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	4,233	979	
92.02 Total investments, end of year: Federal securities: Par value	979		

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Effective in 1986, the Postal Service Fund (Fund) was included in the congressional and executive budget process and taken into account in making calculations under the Balanced Budget and Emergency Deficit Control Act of 1985 (Gramm-Rudman-Hollings). The Omnibus Budget Reconciliation Act of 1989 amended title 39 of the U.S. Code by adding a new section, 2009a, which provides that, beginning in 1990, the receipts and disbursements of the Fund shall not be considered as part of the congressional and executive budget process and shall not be taken into account in making calculations under Gramm-Rudman-Hollings.

Programs.—Included are all postal activities providing window services; processing, delivery, and transportation of mail; research and development; administration of postal field activities; and associated expenses of providing facilities and financing.

In December 2002, the President's Commission on the United States Postal Service was created to recommend legislative and administrative steps necessary to effect reforms

needed to meet the challenges faced by the Postal Service and ensure the viability of postal services (Executive Order 13278, December 11, 2002). A series of public meetings were held and a wide range of postal stakeholders from postal unions and management associations, the mailing industry, competitors, academics and economists were heard. In July 2003, a final report was issued to the President containing recommendations for changes the Commission deems necessary to protect the nation's access to affordable, universal mail service long into the future.

On December 20, 2006, the President signed P.L. 109-435, the Postal Accountability and Enhancement Act. The Act made a number of changes affecting the operations and oversight of the Postal Service, many of which are consistent with the recommendations of the President's Commission. The Act provided for separate accounting and reporting for Postal Service activities related to: (1) products where the Postal Service dominates the market; and (2) products where the Postal Service is in a competitive market. (Due to the recent enactment of the legislation, the Budget does not yet reflect the separation of the two activities.) The Act amended the process for determining rate increases for market-dominant products, in part by imposing a limitation on rate increases for at least the next 10 years linked to the Consumer Price Index. This will provide the Postal Service with pricing flexibility and ratepayers with a degree of rate predictability. The Act also replaced the Postal Rate Commission with a Postal Regulatory Commission with expanded authorities, including subpoena powers.

Financing.—The activities of the U.S. Postal Service are financed from the following sources: (1) mail and services revenue; (2) reimbursements from Federal and non-Federal sources; (3) proceeds from borrowing; (4) interest from U.S. securities and other investments; and (5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

Separate legislation also increased the Postal Service's statutory borrowing authority beginning in 1991. Section 2005 of title 39, United States Code, as amended, increased the Postal Service's borrowing authority by \$2.5 billion in 1991 for a revised ceiling of \$12.5 billion and an additional \$2.5 billion in 1992 for a revised total ceiling of \$15 billion. The total annual increase in net outstanding debt was also increased to annually grow by up to \$2.0 billion in obligations issued for the purpose of capital improvements and by \$1.0 billion for the purpose of paying operating expenses. P.L. 109-435 removed the separate limitations on borrowing for capital improvements and operating expenses so that under the \$15 billion debt cap, the annual increase in outstanding debt cannot now exceed a combined total of \$3.0 billion. As of September 30, 2009, it is expected that the total debt instruments issued and outstanding pursuant to this authority will amount to \$6.6 billion.

Operating.—Estimated revenue will total approximately \$79.3 billion in 2009. This includes \$79.1 billion from mail and services revenue, \$61 million from investment income, and \$89 million for revenue foregone appropriations in 2009. Total expenses are estimated at approximately \$80.4 billion in 2009.

The Postal Reorganization Act of 1970 established the Postal Service as a fully self-sufficient, independent entity. Postal revenues were to cover the full costs of postal operations. When the Act was passed, the Postal Service received substantial taxpayer subsidies, both appropriated and unappropriated. Consistent with the intent of the 1970 Act, the Congress has taken steps over time to reduce these subsidies, particularly by requiring the Postal Service to assume greater

portions of its personnel-related costs. At the end of 2007, the Postal Service employed 785,929 persons, and is the Nation's second largest employer. Under the 1974 Civil Service Retirement Fund Postal Employee Benefits Act, the Postal Service assumed responsibility for paying unfunded retirement costs from wage schedule increases under postal labor contracts. These costs are not covered by normal employee/employer contributions to the retirement fund. The 1985 Reconciliation Act shifted responsibility for paying health benefit costs of Postal annuitants retiring after 1986 from the Office of Personnel Management (OPM) to the Postal Service. The 1987 Reconciliation Act had the Postal Service make one-time payments to defray annuitant health benefit costs in 1988 and 1989 and retirement COLA costs in 1988. (Retirement COLAs, like wage schedule increases, result in retirement liabilities not covered by normal retirement fund contributions.) Under the 1989 Reconciliation Act, the Postal Service assumed responsibility for paying health benefits of survivors of post-86 annuitants and unfunded retirement COLA liabilities for post-86 annuitants.

The Omnibus Budget Reconciliation Act of 1990 superseded certain existing legislation and expanded the Postal Service's responsibility for benefit costs of postal annuitants. Effective October 1, 1990, the Postal Service was required to fund Civil Service Retirement System (CSRS) COLAs and the employer's share of Federal Employees Health Benefits Program (FEHBP) premiums for postal annuitants who retired after June 30, 1971, and their survivors. In addition, the Postal Service was required to fund the retroactive CSRS COLA and FEHBP premium costs for which the Postal Service would have been liable if the provisions of this new legislation had been in effect as of July 1, 1971.

Under the Omnibus Reconciliation Act of 1993, the Postal Service was required to make certain payments for past COLAs and health benefits, over and above any other payments required by law, of \$693 million to the Civil Service Retirement and Disability Fund, and \$348 million to the Employees Health Benefits Fund. These two amounts were made in three equal annual installments, beginning in fiscal year 1996.

The Balanced Budget Act of 1997 repealed the authorization for transitional appropriations to the Postal Service which had funded the liabilities of the former Post Office Department to the Employees' Compensation Fund. Effective October 1, 1997, these liabilities became liabilities of the Postal Service payable out of the Postal Service Fund.

Early in 2003, OPM determined that, at the then-current rate of funding, the Postal Service would pay substantially more than needed to fund the estimated future benefits of postal employees and retirees participating in the Civil Service Retirement System. This projected over-funding resulted from interest earned by the fund in excess of the assumed statutory rate of five percent. As a result, the Administration proposed and the Congress enacted CSRS reform legislation that was signed by the President on April 23, 2003 (P.L. 108-18). The provisions of P.L. 108-18 eliminate all future retirement liability payments related to general wage increases and the retirement COLA payments. In addition, the Postal Service funded CSRS retirement benefits at 17.4 percent of current CSRS employees' wages, beginning in May 2003. This was a dynamic funding requirement, not a static requirement, thus employer contributions can change based on interest earnings and amounts that are needed to fund the full cost of the future benefit. Annually, OPM was directed to calculate the amount of any potential supplemental retirement liability and the Postal Service was required to fund any such liability in annual payments through September 30, 2043.

P.L. 109-435 created the Postal Service Retiree Health Benefits Fund to put the Postal Service on a path that fully

funds its substantial retiree (annuitant) health benefits liabilities. This new Fund receives from the Postal Service: 1) The pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108-18) that were held in escrow during 2006; 2) A 10-year stream of payments defined within P.L. 109-435 to begin the liquidation of the Postal Services unfunded liability for post-retirement health benefits; 3) Beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; and 4) The surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under CSRS to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service, including the savings from shifting the responsibility for retirement credit related to military service from the Postal Service to the Treasury (effectively eliminating the need for the dynamic CSRS funding payments and supplemental liability payments noted in the previous paragraph). As a result of this new health benefits financing system, the Postal Service will cease to pay annual premium costs for its post-1971 current annuitants directly to the Employees and Retired Employees Health Benefits Fund in 2017. Instead, these premium payments will be paid from amounts that the Postal Service remits to this new fund. Payments for a proportion of the premium costs of Postal Service annuitants pre-1971 service would continue to be paid by the General Fund of the Treasury through the Government Payment for Annuitants, Employees Health Benefits account.

Statement of Operations (on an accrual accounting basis)

	2006 actual	2007 actual	2008 est.	2009 est.
Revenue	72,817	74,973	77,983	79,352
Expense	-71,917	-80,115	-77,823	-78,645
Net income or loss (-)	900	(5,142)	160	707

Object Classification (in millions of dollars)

Identification code 18-4020-0-3-372	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	30,532	30,867	31,495
11.3 Other than full-time permanent	4,727	5,048	5,230
11.5 Other personnel compensation	6,455	5,304	5,527
11.9 Total personnel compensation	41,714	41,219	42,252
12.1 Civilian personnel benefits	20,755	18,567	18,820
13.0 Benefits for former personnel	1,801	1,920	2,091
21.0 Travel and transportation of persons	232	245	252
22.0 Transportation of things	7,033	7,663	8,120
23.1 Rental payments to GSA	66	47	48
23.2 Rental payments to others	987	1,019	1,048
23.3 Communications, utilities, and miscellaneous charges	939	1,004	1,028
24.0 Printing and reproduction	122	110	111
25.2 Other services	2,709	2,588	2,612
26.0 Supplies and materials	1,379	1,327	1,340
31.0 Equipment	1,713	1,456	1,497
32.0 Land and structures	806	1,581	1,028
42.0 Insurance claims and indemnities	88	91	92
43.0 Interest and dividends	9	37	33
43.0 Interest and dividends			
99.9 Total new obligations	80,353	78,874	80,372

Employment Summary

Identification code 18-4020-0-3-372	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	800,409	775,510	761,037

OFFICE OF INSPECTOR GENERAL
(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$239,356,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109-475).

Program and Financing (in millions of dollars)

Identification code 18-0100-0-1-372	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Audit	65	70	71
00.02 Investigations	158	165	168
01.00 Direct Program by Activities—Subtotal (running)	223	235	239
10.00 Total new obligations	223	235	239
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	223	235	239
23.95 Total new obligations	-223	-235	-239
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts	223	235	239
Change in obligated balances:			
72.40 Obligated balance, start of year			9
73.10 Total new obligations	223	235	239
73.20 Total outlays (gross)	-223	-226	-238
74.40 Obligated balance, end of year		9	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	223	226	229
86.93 Outlays from discretionary balances			9
87.00 Total outlays (gross)	223	226	238
Net budget authority and outlays:			
89.00 Budget authority	223	235	239
90.00 Outlays	223	226	238

United States Postal Service (USPS) Office of Inspector General (OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of USPS programs and operations. The OIG meets this responsibility by conducting audits, investigations, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, and regulations; and 3) inefficiencies in USPS programs and operations.

Pursuant to Public Law 109-435, the 2009 appropriation request of the Office of Inspector General of the U.S. Postal Service is \$239,356,000.

Section 603(b)(1) of Public Law 109-435 (Postal Accountability and Enhancement Act) authorizes appropriations for the Office of Inspector General out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Office of Inspector Generals spending from off-budget mandatory to off-budget discretionary. For the sake of comparison, the above schedules reflect this treatment as if it also applied to 2007 and 2008.

Object Classification (in millions of dollars)

Identification code 18-0100-0-1-372	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	119	126	131
11.5 Other personnel compensation	4	4	4
11.8 Special personal services payments		1	1
11.9 Total personnel compensation	123	131	136
12.1 Civilian personnel benefits	40	40	40

21.0 Travel and transportation of persons	6	6	6
22.0 Transportation of things		1	1
23.2 Rental payments to others	10	9	9
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	16	17	16
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	2	2	2
31.0 Equipment	12	16	16
32.0 Land and structures	8	7	7
99.9 Total new obligations	223	235	239

Employment Summary

Identification code 18-0100-0-1-372	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,170	1,190	1,194

POSTAL REGULATORY COMMISSION
(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the Postal Regulatory Commission in carrying out the provisions of the Postal Accountability and Enhancement Act (Public Law 109-475), \$14,043,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(a) of such Act.

Program and Financing (in millions of dollars)

Identification code 18-0200-0-1-372	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Modern Rate Regulation	2	3	3
00.02 USPS Service and Performance	1	2	2
00.03 Financial Accountability and Compliance	1	2	3
00.04 Program Integration and Support	7	8	6
10.00 Total new obligations	11	15	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	15	14
23.95 Total new obligations	-11	-15	-14
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts	11	15	14
Change in obligated balances:			
73.10 Total new obligations	11	15	14
73.20 Total outlays (gross)	-11	-14	-15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	14	13
86.93 Outlays from discretionary balances			2
87.00 Total outlays (gross)	11	14	15
Net budget authority and outlays:			
89.00 Budget authority	11	15	14
90.00 Outlays	11	14	15

The Postal Regulatory Commission is an independent agency that has exercised regulatory oversight over the U.S. Postal Service (USPS) since its creation by the Postal Reorganization Act of 1970. That oversight consisted primarily of conducting public, on-the-record hearings concerning proposed rates, mail classification, and major service changes, and recommended decisions for action to the Postal Service Board of Governors.

The Postal Accountability and Enhancement Act (PAEA)(Public Law 109-435) assigned new responsibilities to the Commission, including providing regulatory oversight of the pricing of USPS products and services, ensuring USPS transparency and accountability, and serving as a forum to act on complaints with postal products and services. The Commission provides leadership and recommends policies that foster a robust and viable postal system.

Pursuant to Public Law 109-435, the 2009 appropriation request of the Postal Regulatory Commission is \$14,043,000.

Section 603(a) of PAEA authorizes appropriations for the Commission out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Commission's spending from off-budget mandatory to off-budget discretionary. For the sake of comparison, the above schedules reflect this treatment as if it also applied to 2007 and 2008.

Object Classification (in millions of dollars)

Identification code 18-0200-0-1-372	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	8
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	1	1	2
25.1 Advisory and assistance services	2	4	2
99.0 Direct obligations	11	14	14
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	11	15	14

Employment Summary

Identification code 18-0200-0-1-372	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	62	70	74

PRESIDIO TRUST**Federal Funds**

PRESIDIO TRUST FUND

For necessary expenses to carry out title I of the Omnibus Parks and Public Lands Management Act of 1996, **[\$22,400,000]** \$17,450,000 shall be available to the Presidio Trust, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-4331-0-3-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.0 Reimbursable program	90	90	87
10.0 Total new obligations	90	90	87
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	62	67	59
22.00 New budget authority (gross)	95	82	84
23.90 Total budgetary resources available for obligation	157	149	143
23.95 Total new obligations	-90	-90	-87
24.40 Unobligated balance carried forward, end of year	67	59	56
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	20	22	18
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	74	60	66
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1	1	1
58.90 Spending authority from offsetting collections (total discretionary)	75	60	66
70.00 Total new budget authority (gross)	95	82	84
Change in obligated balances:			
72.40 Obligated balance, start of year	47	35	62
73.10 Total new obligations	90	90	87
73.20 Total outlays (gross)	-101	-63	-69
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	-1
74.40 Obligated balance, end of year	35	62	80

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	33	21	20
86.93 Outlays from discretionary balances	68	42	49
87.00 Total outlays (gross)	101	63	69

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	2	-3	-3
88.20 Interest on Federal securities	-6	-4	-4
88.40 Non-Federal sources	-70	-53	-59
88.90 Total, offsetting collections (cash)	-74	-60	-66
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	-1

Net budget authority and outlays:

89.00 Budget authority	20	22	18
90.00 Outlays	27	3	3

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	103	97	75
92.02 Total investments, end of year: Federal securities: Par value	97	75	60

The Presidio Trust is a wholly owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco. After this former military base was transferred to the National Park Service (NPS), the Trust was created to take over responsibility for managing the hundreds of houses, office buildings, and other facilities in an innovative manner that uses private-sector resources, but is consistent with surrounding NPS lands. This appropriation funds the operation and capital improvements of the Trust.

Object Classification (in millions of dollars)

Identification code 95-4331-0-3-303	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	25	25	24
12.1 Civilian personnel benefits	8	8	8
23.3 Communications, utilities, and miscellaneous charges	5	5	5
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	6	6	6
25.2 Other services	12	11	11
25.3 Other purchases of goods and services from Government accounts	4	4	4
26.0 Supplies and materials	5	6	6
31.0 Equipment	5	4	4
32.0 Land and structures	17	16	14
43.0 Interest and dividends	3	4	4
99.0 Reimbursable obligations	90	90	87
99.9 Total new obligations	90	90	87

Employment Summary

Identification code 95-4331-0-3-303	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	314	325	325

PRESIDIO TRUST GUARANTEED LOAN FINANCING ACCOUNT**Status of Guaranteed Loans** (in millions of dollars)

Identification code 95-4332-0-3-303	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	200	200	200
2121 Limitation available from carry-forward	200	200	200
2143 Uncommitted limitation carried forward	-200	-200	-200

PRESIDIO TRUST GUARANTEED LOAN FINANCING ACCOUNT—
Continued

Status of Guaranteed Loans (in millions of dollars)—Continued

Identification code 95-4332-0-3-303	2007 actual	2008 est.	2009 est.
2150 Total guaranteed loan commitments			

11.1	Personnel compensation: Full-time permanent	1	1
25.2	Other services	1	1
99.9	Total new obligations	2	2

Employment Summary

Identification code 95-2724-0-1-054	2007 actual	2008 est.	2009 est.
Direct:			
1001	Civilian full-time equivalent employment	10	10

PRIVACY AND CIVIL LIBERTIES OVERSIGHT
BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 1061 of the Intelligence Reform and Terrorism Prevention Act of 2004 (5 U.S.C. 601 note), as amended, \$2,000,000. (Executive Office of the President Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-2724-0-1-054	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Privacy and Civil Liberties Oversight Board	2	2
10.00	Total new obligations	2	2
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	2	2
23.95	Total new obligations	-2	-2
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	2	2
Change in obligated balances:			
73.10	Total new obligations	2	2
73.20	Total outlays (gross)	-2	-2
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	2	2
Net budget authority and outlays:			
89.00	Budget authority	2	2
90.00	Outlays	2	2

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). This law required the PCLOB to “ensure that concerns with respect to privacy and civil liberties are appropriately considered in the implementation of laws, regulations, and executive branch policies related to efforts to protect the Nation against terrorism.” IRTPA placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission Act of 2007, signed by President Bush in August 2007, reconstituted the Board as a separate agency within the Executive Branch.

All five members of the reconstituted Board will be nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) advising the President and the heads of departments and agencies on issues that have privacy and civil liberties implications and 2) reviewing regulations and executive branch policies related to protecting the Nation from terrorism. The Congress receives annual reports from the PCLOB detailing its activities during the year.

Object Classification (in millions of dollars)

Identification code 95-2724-0-1-054	2007 actual	2008 est.	2009 est.
Direct obligations:			

RAILROAD RETIREMENT BOARD

Federal Funds

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, [\$79,000,000] \$72,000,000, which shall include amounts becoming available in fiscal year [2008] 2009 pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: *Provided*, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 60-0111-0-1-601	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	86	79	72
10.00	Total new obligations (object class 41.0)	86	79	72
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	88	79	72
23.95	Total new obligations	-86	-79	-72
23.98	Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	88	79	72
40.00	Appropriation	1		
40.33	Appropriation permanently reduced (P.L. 110-161)		-1	
43.00	Appropriation (total discretionary)	88	79	72
Change in obligated balances:				
73.10	Total new obligations	86	79	72
73.20	Total outlays (gross)	-86	-79	-72
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	86	79	72
Net budget authority and outlays:				
89.00	Budget authority	88	79	72
90.00	Outlays	86	79	72

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, \$150,000, to remain available through September 30, [2009] 2010, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98-76. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 60-0113-0-1-601	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	460	446	503
10.00 Total new obligations (object class 42.0)	460	446	503
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	460	446	503
23.95 Total new obligations	-460	-446	-503
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	460	446	503
Change in obligated balances:			
73.10 Total new obligations	460	446	503
73.20 Total outlays (gross)	-460	-446	-503
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	460	446	503
Net budget authority and outlays:			
89.00 Budget authority	460	446	503
90.00 Outlays	460	446	503

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

Trust Funds

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 60-8051-0-7-603	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	77	101	108
09.01 Reimbursable program	24	24	25
10.00 Total new obligations	101	125	133
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	101	125	133
23.95 Total new obligations	-101	-125	-133
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	17	16	17
41.00 Transferred to other accounts	-17		
43.00 Appropriation (total discretionary)		16	17
Mandatory:			
60.26 Appropriation (trust fund)	77	79	84
60.28 Appropriation (unavailable balances)	106	106	100
60.45 Portion precluded from balances	-106	-100	-93
62.50 Appropriation (total mandatory)	77	85	91
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	24	24	25
70.00 Total new budget authority (gross)	101	125	133
Change in obligated balances:			
72.40 Obligated balance, start of year	3	6	6
73.10 Total new obligations	101	125	133
73.20 Total outlays (gross)	-98	-125	-133
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		16	17
86.97 Outlays from new mandatory authority	98	109	116
87.00 Total outlays (gross)	98	125	133
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-24	-24	-25

Net budget authority and outlays:

89.00	Budget authority	77	101	108
90.00	Outlays	74	101	108

Appropriations language for the 2009 request for administrative expenses is included under the Limitation on Administration.

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

WORKLOAD

	1983 actual	1990 actual	2007 actual	2008 est.	2009 est.
Unemployment claims	1,919,160	300,351	71,156	79,000	85,000
Cumulative workload decline (%)		-84%	-96%	-96%	-96%
Sickness claims	411,877	269,926	148,607	153,000	152,000
Cumulative workload decline (%)		-34%	-64%	-63%	-63%

Object Classification (in millions of dollars)

Identification code 60-8051-0-7-603	2007 actual	2008 est.	2009 est.
Direct obligations:			
42.0 Benefit payments	77	85	91
94.0 Financial transfers		16	17
99.0 Direct obligations	77	101	108
99.0 Reimbursable obligations	24	24	25
99.9 Total new obligations	101	125	133

RAIL INDUSTRY PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8011-0-7-601	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	161	293	329
01.99 Balance, start of year	161	293	329
Receipts:			
02.00 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	19	18	19
02.01 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	329	306	339
02.40 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,391	1,352	1,482
02.60 Refunds, Rail Industry Pension Fund	-1	-5	-1
02.61 Taxes, Rail Industry Pension Fund	2,310	2,364	2,309
02.99 Total receipts and collections	4,048	4,035	4,148
04.00 Total: Balances and collections	4,209	4,328	4,477
Appropriations:			
05.00 Rail Industry Pension Fund	-62	-63	-64
05.01 Rail Industry Pension Fund		1	
05.02 Rail Industry Pension Fund	-3,986	-3,973	-4,084
05.03 Rail Industry Pension Fund	-160	-292	-328
05.04 Rail Industry Pension Fund	292	328	194
05.99 Total appropriations	-3,916	-3,999	-4,282
07.99 Balance, end of year	293	329	195

Program and Financing (in millions of dollars)

Identification code 60-8011-0-7-601	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program	4,035	4,217	4,394
10.00 Total new obligations	4,035	4,217	4,394
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4,035	4,217	4,394
23.95 Total new obligations	-4,035	-4,217	-4,394
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	62	63	64

RAIL INDUSTRY PENSION FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 60-8011-0-7-601	2007 actual	2008 est.	2009 est.
40.34 Appropriation temporarily reduced (P.L. 110-161)		- 1	
41.00 Transferred to other accounts	- 62		
43.00 Appropriation (total discretionary)		62	64
Mandatory:			
60.26 Appropriation (trust fund)	3,986	3,973	4,084
60.28 Appropriation (unavailable balances)	160	292	328
60.45 Portion precluded from obligation	- 292	- 328	- 194
62.00 Transferred from other accounts	181	218	112
62.50 Appropriation (total mandatory)	4,035	4,155	4,330
70.00 Total new budget authority (gross)	4,035	4,217	4,394
Change in obligated balances:			
72.40 Obligated balance, start of year	317	325	336
73.10 Total new obligations	4,035	4,217	4,394
73.20 Total outlays (gross)	- 4,027	- 4,206	- 4,382
74.40 Obligated balance, end of year	325	336	348
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		62	64
86.97 Outlays from new mandatory authority	4,027	4,144	4,318
87.00 Total outlays (gross)	4,027	4,206	4,382
Net budget authority and outlays:			
89.00 Budget authority	4,035	4,217	4,394
90.00 Outlays	4,027	4,206	4,382
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	477	596	663
92.02 Total investments, end of year: Federal securities: Par value	596	663	542

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. About 44,000 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)

Identification code 60-8011-0-7-601	2007 actual	2008 est.	2009 est.
Unexpended balance, start of year:			
0100 [-8011]	491	633	680
0199 Total balance, start of year	491	633	680
Cash income during the year:			
Current law:			
Receipts:			
1200 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	19	18	19
1201 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	329	306	339
Offsetting receipts (intragovernmental):			
1240 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,391	1,352	1,482
Offsetting governmental receipts:			
1260 Refunds, Rail Industry Pension Fund	- 1	- 5	- 1
1261 Taxes, Rail Industry Pension Fund	2,310	2,364	2,309
Offsetting collections:			
1280 Limitation on Administration	9	110	113
1281 Limitation on the Office of Inspector General		7	8
1299 Income under present law	4,057	4,152	4,269
3299 Total cash income	4,057	4,152	4,269
Cash outgo during year:			
Current law:			
4500 Rail Industry Pension Fund	- 4,027	- 4,206	- 4,382
4501 Limitation on Administration	- 111	- 110	- 113
4502 Limitation on the Office of Inspector General	- 7	- 7	- 8
4599 Outgo under current law (-)	- 4,145	- 4,323	- 4,503
6599 Total cash outgo (-)	- 4,145	- 4,323	- 4,503

7645 Rail Industry Pension Fund	- 58		
7645 Rail Industry Pension Fund	- 4		
7645 Rail Industry Pension Fund	181	218	112
7645 Limitation on the Office of Inspector General	2		
7645 Limitation on the Office of Inspector General	1		
7645 Limitation on the Office of Inspector General	4		
7645 Limitation on Administration	58		
7645 Limitation on Administration	30		
7645 Limitation on Administration	16		
7699 Total adjustments	230	218	112
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	37	17	16
8701 Rail Industry Pension Fund	596	663	542
8799 Total balance, end of year	633	680	558

Object Classification (in millions of dollars)

Identification code 60-8011-0-7-601	2007 actual	2008 est.	2009 est.
Direct obligations:			
42.0 Benefit payments	4,035	4,155	4,330
94.0 Financial transfers		62	64
99.9 Total new obligations	4,035	4,217	4,394

LIMITATION ON ADMINISTRATION

For necessary expenses for the Railroad Retirement Board for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, **[\$103,694,000] \$105,463,000**, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 60-8237-0-7-601	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Rail Industry Pension Fund	58	57	60
00.02 Railroad Social Security Equivalent Benefit	30	30	30
00.03 Railroad Unemployment Insurance Trust Fund	16	15	15
01.00 Subtotal, direct program	104	102	105
09.01 Medicare and other reimbursements	8	8	8
09.99 Subtotal, reimbursable program	8	8	8
10.00 Total new obligations	112	110	113

Budgetary resources available for obligation:

22.00 New budget authority (gross)	113	110	113
23.95 Total new obligations	- 112	- 110	- 113

New budget authority (gross), detail:

Discretionary:			
42.00 Transferred from other accounts	104		
43.00 Appropriation (total discretionary)	104		
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	9	110	113
70.00 Total new budget authority (gross)	113	110	113

Change in obligated balances:

72.40 Obligated balance, start of year	12	12	12
73.10 Total new obligations	112	110	113
73.20 Total outlays (gross)	- 111	- 110	- 113
73.40 Adjustments in expired accounts (net)	- 1		
74.40 Obligated balance, end of year	12	12	12

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	111	110	113
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Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	- 9	- 110	- 113

Net budget authority and outlays:

89.00 Budget authority	104		
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90.00	Outlays	102
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The budget reflects a change in presentation for Railroad Retirement administrative expenses. Beginning in 2008 the budget authority for administrative expenses is presented in the Rail Industry Pension Fund, the Social Security Equivalent Benefit Account, and the Railroad Unemployment Insurance Trust Fund. The Limitation on Administration presents spending authority from offsetting collections equal to the total appropriated amount.

The table below shows anticipated workloads.

	2005 actual	2006 actual	2007 actual	2008 est.	2009 est.
Pending, start of year	5,732	6,145	6,508	6,517	4,017
New Railroad Retirement applications	44,639	43,411	46,479	47,000	48,000
New Social Security certifications	6,329	6,065	5,965	6,000	6,000
Total dispositions (excluding partial awards)	50,555	49,113	52,435	55,500	55,500
Pending, end of year	6,145	6,508	6,517	4,017	2,517

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2006 act.	2007 act.	2008 est.	2009 est.
Total beneficiaries	1,009,500	894,196	582,995	571,271	564,600	558,000

In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

Object Classification (in millions of dollars)

Identification code 60-8237-0-7-601	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	62	64	64
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	64	66	66
12.1 Civilian personnel benefits	15	15	15
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	4	4	5
25.2 Other services	13	10	11
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	103	102	104
99.0 Reimbursable obligations	9	8	8
99.5 Below reporting threshold			1
99.9 Total new obligations	112	110	113

Employment Summary

Identification code 60-8237-0-7-601	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	877	868	860
Reimbursable:			
2001 Civilian full-time equivalent employment	50	50	50

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8118-0-7-601	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	29,285	32,600	34,512
01.99 Balance, start of year	29,285	32,600	34,512
Receipts:			
02.00 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	51	71	34
02.20 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	4,248	2,953	1,436
02.21 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	462	336	163

02.99	Total receipts and collections	4,761	3,360	1,633
04.00	Total: Balances and collections	34,046	35,960	36,145
	Appropriations:			
05.00	National Railroad Retirement Investment Trust	-1,446	-1,448	-1,621
05.99	Total appropriations	-1,446	-1,448	-1,621
07.99	Balance, end of year	32,600	34,512	34,524

Program and Financing (in millions of dollars)

Identification code 60-8118-0-7-601	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 NRRIT expenses	1,446	1,448	1,621
10.00 Total new obligations	1,446	1,448	1,621
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,446	1,448	1,621
23.95 Total new obligations	-1,446	-1,448	-1,621
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	1,446	1,448	1,621
Change in obligated balances:			
73.10 Total new obligations	1,446	1,448	1,621
73.20 Total outlays (gross)	-1,446	-1,448	-1,621
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,446	1,448	1,621
Net budget authority and outlays:			
89.00 Budget authority	1,446	1,448	1,621
90.00 Outlays	1,446	1,448	1,621
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	697	681	690
92.02 Total investments, end of year: Federal securities: Par value	681	690	690
92.03 Total investments, start of year: non-Federal securities: Market value	28,616	31,939	33,831
92.04 Total investments, end of year: non-Federal securities: Market value	31,939	33,822	33,833

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

Status of Funds (in millions of dollars)

Identification code 60-8118-0-7-601	2007 actual	2008 est.	2009 est.
Unexpended balance, start of year:			
0100 Balance, start of year	29,285	32,600	34,512
0199 Total balance, start of year	29,285	32,600	34,512
Cash income during the year:			
Current law:			
Receipts:			
1200 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	51	71	34
Offsetting receipts (proprietary):			
1220 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	4,248	2,953	1,436
1221 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	462	336	163
1299 Income under present law	4,761	3,360	1,633
3299 Total cash income	4,761	3,360	1,633
Cash outgo during year:			
Current law:			
4500 National Railroad Retirement Investment Trust	-1,446	-1,448	-1,621
4599 Outgo under current law (-)	-1,446	-1,448	-1,621
6599 Total cash outgo (-)	-1,446	-1,448	-1,621
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	31,919	33,822	33,834
8701 National Railroad Retirement Investment Trust	681	690	690
8799 Total balance, end of year	32,600	34,512	34,524

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST—Continued

Object Classification (in millions of dollars)

Identification code 60-8118-0-7-601	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	55	96	139
94.0 Financial transfers	1,391	1,352	1,482
99.9 Total new obligations	1,446	1,448	1,621

LIMITATION ON THE OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than **[\$7,173,000] \$7,806,000**, to be derived from the railroad retirement accounts and railroad unemployment insurance account: *Provided*, That none of the funds made available in any other paragraph of this Act may be transferred to the Office; used to carry out any such transfer; used to provide any office space, equipment, office supplies, communications facilities or services, maintenance services, or administrative services for the Office; used to pay any salary, benefit, or award for any personnel of the Office; used to pay any other operating expense of the Office; or used to reimburse the Office for any service provided, or expense incurred, by the Office: *Provided further*, That funds made available under the heading in this Act, or subsequent Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Acts, may be used for any audit, investigation, or review of the Medicare Program. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 60-8018-0-7-601	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operations	7	7	8
10.00 Total new obligations	7	7	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	7	8
23.95 Total new obligations	-7	-7	-8
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	7		
43.00 Appropriation (total discretionary)	7		
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		7	8
70.00 Total new budget authority (gross)	7	7	8
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	7	7	8
73.20 Total outlays (gross)	-7	-7	-8
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	7	8
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-7	-8
Net budget authority and outlays:			
89.00 Budget authority	7		
90.00 Outlays	7		

The budget reflects a change in presentation for Railroad Retirement administrative expenses. Beginning in 2008 the budget authority for administrative expenses is presented in

the Rail Industry Pension Fund, the Social Security Equivalent Benefit Account, and the Railroad Unemployment Insurance Trust Fund. The Limitation on the Office of Inspector General presents spending authority from offsetting collections equal to the total appropriated amount.

Object Classification (in millions of dollars)

Identification code 60-8018-0-7-601	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	6
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	6	6	7
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	7	7	8

Employment Summary

Identification code 60-8018-0-7-601	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	48	53	53

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8010-0-7-601	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	173	174	173
01.99 Balance, start of year	173	174	173
Receipts:			
02.00 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	29	26	28
02.01 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	131	140	164
02.02 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-29	-30	-29
02.40 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	3,575	3,603	3,642
02.41 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	445	433	466
02.60 Refunds, Railroad Social Security Equivalent Benefit Account	-1	-6	-1
02.61 Railroad Social Security Equivalent Benefit Account, Taxes	2,408	2,476	2,547
02.62 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-455	-474	-488
02.99 Total receipts and collections	6,103	6,168	6,329
04.00 Total: Balances and collections	6,276	6,342	6,502
Appropriations:			
05.00 Railroad Social Security Equivalent Benefit Account	-32	-32	-32
05.01 Railroad Social Security Equivalent Benefit Account		1	
05.02 Railroad Social Security Equivalent Benefit Account	-6,071	-6,136	-6,297
05.03 Railroad Social Security Equivalent Benefit Account	-174	-175	-173
05.04 Railroad Social Security Equivalent Benefit Account	175	173	173
05.99 Total appropriations	-6,102	-6,169	-6,329
07.99 Balance, end of year	174	173	173

Program and Financing (in millions of dollars)

Identification code 60-8010-0-7-601	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	5,881	6,114	6,279
10.00 Total new obligations	5,881	6,114	6,279
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5,881	6,114	6,279

23.95	Total new obligations	-5,881	-6,114	-6,279
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	32	32	32
40.34	Appropriation temporarily reduced (P.L. 110-161)	-1	-1	-1
41.00	Transferred to other accounts	-32	-32	-32
43.00	Appropriation (total discretionary)	31	31	31
Mandatory:				
60.26	Appropriation (trust fund)	6,071	6,136	6,297
60.28	Appropriation (unavailable balances)	174	175	173
60.45	Portion precluded from obligation	-175	-173	-173
60.47	Portion applied to repay debt	-3,240	-3,229	-3,400
61.00	Transferred to other accounts	-181	-218	-112
62.50	Appropriation (total mandatory)	2,649	2,691	2,785
67.10	Authority to borrow	3,232	3,392	3,462
70.00	Total new budget authority (gross)	5,881	6,114	6,279
Change in obligated balances:				
72.40	Obligated balance, start of year	541	560	573
73.10	Total new obligations	5,881	6,114	6,279
73.20	Total outlays (gross)	-5,862	-6,101	-6,258
74.40	Obligated balance, end of year	560	573	594
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	31	31	32
86.97	Outlays from new mandatory authority	2,622	2,678	2,764
86.98	Outlays from mandatory balances	3,240	3,392	3,462
87.00	Total outlays (gross)	5,862	6,101	6,258
Net budget authority and outlays:				
89.00	Budget authority	5,881	6,114	6,279
90.00	Outlays	5,862	6,101	6,258
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	724	725	756
92.02	Total investments, end of year: Federal securities: Par value	725	756	777

All railroad retirees receive the equivalent of a social security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social security benefits for former railroad employees are funded by the social security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the social security trust funds and the social security equivalent benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2007, \$3,232 million was advanced and \$3,240 million was repaid.

Status of Funds (in millions of dollars)

Identification code 60-8010-0-7-601	2007 actual	2008 est.	2009 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	-2,525	-2,497	-2,648
0199	Total balance, start of year	-2,525	-2,497	-2,648
Cash income during the year:				
Current law:				
Receipts:				
1200	Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	29	26	28
1201	Railroad Social Security Equivalent Benefit Account, Income Tax Credits	131	140	164
1202	Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-29	-30	-29

Offsetting receipts (intragovernmental):				
1240	Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	3,575	3,603	3,642
1241	Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	445	433	466
Offsetting governmental receipts:				
1260	Refunds, Railroad Social Security Equivalent Benefit Account	-1	-6	-1
1261	Railroad Social Security Equivalent Benefit Account, Taxes	2,408	2,476	2,547
1262	Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-455	-474	-488
1299	Income under present law	6,103	6,168	6,329
3299	Total cash income	6,103	6,168	6,329
Cash outgo during year:				
Current law:				
4500	Railroad Social Security Equivalent Benefit Account	-5,862	-6,101	-6,258
4599	Outgo under current law (-)	-5,862	-6,101	-6,258
6599	Total cash outgo (-)	-5,862	-6,101	-6,258
7645	Railroad Social Security Equivalent Benefit Account	-2	-	-
7645	Railroad Social Security Equivalent Benefit Account	-30	-	-
7645	Railroad Social Security Equivalent Benefit Account	-181	-218	-112
7650	[-8010]	-3,240	-3,229	-3,400
Manual Adjustments:				
7690	Manual adjustments—Estimated payments already in balance	3,240	3,229	3,400
7699	Total adjustments	-213	-218	-112
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year	-3,222	-3,404	-3,466
8701	Railroad Social Security Equivalent Benefit Account	725	756	777
8799	Total balance, end of year	-2,497	-2,648	-2,689

Object Classification (in millions of dollars)

Identification code 60-8010-0-7-601	2007 actual	2008 est.	2009 est.	
Direct obligations:				
42.0	Benefit payments	5,701	5,901	6,060
94.0	Financial transfers	180	182	187
94.0	Financial transfers	31	31	32
99.9	Total new obligations	5,881	6,114	6,279

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,500 for official reception and representation expenses, **[\$906,000,000] \$913,000,000**, to remain available until expended; of which not to exceed \$20,000 may be used toward funding a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed \$100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations, appropriate representatives and staff to exchange views concerning developments relating to securities matters, development and implementation of cooperation agreements concerning securities matters and provision of technical assistance for the development of foreign securities markets, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance at such consultations and meetings including: (1) such incidental expenses as meals taken in the course of such attendance; (2) any travel and transportation to or from such meetings; and (3) any other related lodging or subsistence: *Provided*, That fees and charges authorized by sections 6(b) of the Securities Exchange Act of 1933 (15 U.S.C. 77f(b)), and 13(e), 14(g) and 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78m(e), 78n(g), and 78ee), shall be credited to this account as offsetting collections: *Provided further*, That not to exceed **[\$842,738,000] \$871,000,000** of such offsetting collections shall be available until expended for necessary expenses

SALARIES AND EXPENSES—Continued

of this account: *Provided further*, That **[\$63,262,000]** \$42,000,000 shall be derived from prior year unobligated balances from funds previously appropriated to the Securities and Exchange Commission: *Provided further*, That the total amount appropriated under this heading from the general fund for fiscal year **[2008]** 2009 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year **[2008]** 2009 appropriation from the general fund estimated at not more than \$0. (*Financial Services and General Government Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 50-0100-0-1-376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Enforcement	298	315	318
00.02 Compliance Inspections and Examinations	200	205	206
00.03 Corporation Finance	107	111	113
00.04 Trading and Markets	38	43	44
00.05 Investment Management	46	46	45
00.06 General Counsel	33	35	36
00.07 Other Program Offices	55	53	52
00.08 Agency Direction and Administrative Support	98	98	99
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	876	907	914
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	76	89	42
22.00 New budget authority (gross)	868	844	872
22.10 Resources available from recoveries of prior year obligations	6		
22.30 Expired unobligated balance transfer to unexpired account	15	16	
23.90 Total budgetary resources available for obligation	965	949	914
23.95 Total new obligations	-876	-907	-914
24.40 Unobligated balance carried forward, end of year	89	42	
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,539	1,148	1,333
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.45 Portion precluded from obligation (limitation on obligations)	-670	-304	-461
58.90 Spending authority from offsetting collections (total discretionary)	868	844	872
Change in obligated balances:			
72.40 Obligated balance, start of year	229	254	421
73.10 Total new obligations	876	907	914
73.20 Total outlays (gross)	-829	-740	-898
73.40 Adjustments in expired accounts (net)	-17		
73.45 Recoveries of prior year obligations	-6		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	254	421	437
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	703	677	700
86.93 Outlays from discretionary balances	126	63	198
87.00 Total outlays (gross)	829	740	898
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	-1
88.45 Offsetting governmental collections (from non-Federal sources)	-1,539	-1,147	-1,332
88.90 Total, offsetting collections (cash)	-1,539	-1,148	-1,333
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	-670	-304	-461
90.00 Outlays	-710	-408	-435

Memorandum (non-add) entries:

94.01 Unavailable balance, start of year: Offsetting collections (adjusted)	4,691	5,361	5,665
94.02 Unavailable balance, end of year: Offsetting Collections	5,361	5,665	6,126

The primary mission of the Securities and Exchange Commission (SEC) is to protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The Commission's five major programs include the following:

Enforcement: The Division of Enforcement investigates and prosecutes violations of the federal securities laws and works closely with the Department of Justice and U.S. Attorneys offices to coordinate and assist in criminal prosecutions. In 2009 the Division will continue to maintain a presence in all core areas of securities law enforcement. Serious accounting frauds and cases involving conflicts of interest in the financial services sector will likely remain the most important areas, but the Division also will continue to focus on combating insider trading, promoting transparent financial statements, protecting seniors from investment scams, uncovering wrongdoing in the municipal securities market, and other important areas.

Compliance Inspections and Examinations: The Office of Compliance Inspections and Examinations (OCIE) conducts an examination program to detect violations of the federal securities laws and evaluate internal compliance controls. Given the increasing number, complexity, and geographical diversity of registered investment advisers, investment companies, and broker-dealers, OCIE does not conduct periodic examinations of every entity but instead uses risk-based methodologies to focus resources on those activities that could pose the greatest risk to investors and the integrity of the markets. OCIE plans to continue examining higher-risk investment advisory firms once every three years, proactively assisting registered firms in complying with federal securities laws, and focusing on compliance of high-risk brokerage firms.

Corporation Finance: The Division of Corporation Finance establishes disclosure requirements and monitors disclosure to ensure investors are provided information necessary to make informed investment decisions, and to help prevent fraud and misrepresentation in securities transactions. In FY 2009, the Division expects to review about one-third of reporting companies to make sure the filings are accurate and complete and to satisfy the review requirement of the Sarbanes-Oxley Act of 2002. The Division also plans to review the implementation of the rules requiring filers to make their proxy materials available on the Internet, and to continue its work on promoting the use of interactive data in filings. Additionally, the Division will continue analyzing how foreign private issuers are applying International Financial Reporting Standards (IFRS) in SEC filings and evaluate the effectiveness, consistency, and transparency of the IFRS financial statements.

Trading and Markets: The Division of Trading and Markets (formerly known as Market Regulation) oversees self-regulatory organizations (SROs), monitors securities markets and broker-dealer operations, and develops regulatory strategies. In FY 2009, the Division will likely face significant new challenges regarding the regulation and supervision of the major securities markets, including analyzing the implications of cross-border unions of U.S. and non-U.S. SROs. The Division will continue rulemaking efforts related to short sales of securities, anti-manipulation, and over-the-counter markets, as well as continue to review SRO rule proposals. The Division plans to carry out initiatives to modernize the national market system and to address SRO governance and transparency.

Investment Management: The Division of Investment Management drafts regulations, provides interpretive advice, and reviews disclosure documents filed from investment companies and investment advisers. The Division's top strategic

priority for FY 2009 will be to implement new rules under consideration by the Commission that would provide mutual fund investors with more reader-friendly disclosure. The Division also will continue to promote the use of interactive data that would enable investors to search, analyze, and compare the information in fund disclosure documents or financial reports. In FY 2009, the Division plans to review the disclosures of about one-third of investment company portfolios, as required by the Sarbanes-Oxley Act.

Several additional program offices directly support the major programs, including the Office of Investor Education and Advocacy, the Office of the Chief Accountant, and the Office of International Affairs. In FY 2009, these offices will focus their efforts on:

—assessing the views and needs of retail investors and ensuring that those views inform the Commission's regulatory policies and disclosure programs;

—overseeing the Financial Accounting Standards Board's standard setting activities, including ongoing major projects to simplify and codify accounting standards;

—addressing issues relating to convergence between IFRS and U.S. generally accepted accounting principles;

—maintaining and expanding information sharing arrangements with foreign regulators responsible for oversight of many of the world's largest stock markets; and

—promoting mutual recognition between nations of their oversight of exchanges, broker-dealers, investment advisers, and asset managers.

The SEC is funded through offsetting fees collected pursuant to section 6(b) of the Securities Act of 1933, and sections 13(e), 14(g) and 31 of the Securities Exchange Act of 1934. The 2009 Budget assumes \$1.3 billion in fees and proposes to allow the SEC to use \$871 million of the fee collections to finance its operations in 2009.

The Administration has conducted PARTs on each of the five major programs. The PART for the Trading and Markets Program (formerly known as Market Regulation) was completed in FY 2007 and earned an "effective" rating, the highest rating designation for a PART evaluation. The Commission is working to address the PARTs' conclusions and plans for continued improvement.

Object Classification (in millions of dollars)

Identification code 50-0100-0-1-376	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	434	468	477
11.3 Other than full-time permanent	2	2	3
11.5 Other personnel compensation	9	7	7
11.8 Special personal services payments	2	1	1
11.9 Total personnel compensation	447	478	488
12.1 Civilian personnel benefits	123	130	133
21.0 Travel and transportation of persons	10	11	10
23.2 Rental payments to others	98	94	94
23.3 Communications, utilities, and miscellaneous charges	14	13	12
24.0 Printing and reproduction	12	9	9
25.1 Advisory and assistance services	25	29	28
25.2 Other services	21	28	27
25.3 Other purchases of goods and services from Government accounts	4	2	2
25.4 Operation and maintenance of facilities	7	10	10
25.7 Operation and maintenance of equipment	75	67	66
26.0 Supplies and materials	3	4	4
31.0 Equipment	33	29	28
32.0 Land and structures	3	2	2
99.0 Direct obligations	875	906	913
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	876	907	914

Employment Summary

Identification code 50-0100-0-1-376	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	3,465	3,567	3,473
Reimbursable:			
2001 Civilian full-time equivalent employment		1	1

INVESTMENT IN SECURITIES INVESTOR PROTECTION CORPORATION

The Securities Investor Protection Corporation (SIPC) may borrow up to \$1 billion from the U.S. Department of the Treasury, through the Securities and Exchange Commission, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of failing brokerage firms. To date, SIPC has not needed these loans.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
50-322000 All Other General Fund Proprietary Receipts			
Including Budget Clearing Accounts	2		
General Fund Offsetting receipts from the public	2		

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5376-0-2-376	2007 actual	2008 est.	2009 est.
01.99 Balance, start of year			
Receipts:			
02.20 Interest on Investments	4	4	4
02.60 Accounting Support Fees, Public Company Accounting Oversight Board	122	135	135
02.99 Total receipts and collections	126	139	139
04.00 Total: Balances and collections	126	139	139
Appropriations:			
05.00 Public Company Accounting Oversight Board	-126	-139	-139
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5376-0-2-376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Accounting Oversight	126	139	139
10.00 Total new obligations (object class 25.2)	126	139	139
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	126	139	139
23.95 Total new obligations	-126	-139	-139
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	126	139	139
Change in obligated balances:			
73.10 Total new obligations	126	139	139
73.20 Total outlays (gross)	-126	-139	-139
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	126	139	139
Net budget authority and outlays:			
89.00 Budget authority	126	139	139
90.00 Outlays	126	139	139

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD—Continued

Note: Because PCAOB does not report budgetary data to Treasury, budget estimates were derived from PCAOB's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107–204) established the Public Company Accounting Oversight Board (PCAOB) to oversee the audit of public companies that are subject to federal securities laws. PCAOB was created to protect the interests of investors by regulating the preparation of informative, accurate, and independent audit reports for companies whose securities are sold to, and held by and for, public investors. Funding for PCAOB comes from registration fees paid by public accounting firms and accounting support fees paid by public companies. For the first time this year, the Budget shows the PCAOB's operational expenses net of payments from its excess working capital reserves. In addition, the Budget includes net interest earned from the Board's working capital reserve.

PAYMENT TO STANDARD SETTING BODY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5377-0-2-376	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Interest on Investments	-1		
02.60 Accounting Support Fees, Standard Setting Body	22	24	24
02.99 Total receipts and collections	21	24	24
04.00 Total: Balances and collections	21	24	24
Appropriations:			
05.00 Payment to Standard Setting Body	-21	-24	-24
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5377-0-2-376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Advisory and assistance services	21	24	24
10.00 Total new obligations (object class 25.1)	21	24	24
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	21	24	24
23.95 Total new obligations	-21	-24	-24
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	21	24	24
Change in obligated balances:			
73.10 Total new obligations	21	24	24
73.20 Total outlays (gross)	-21	-24	-24
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	21	24	24
Net budget authority and outlays:			
89.00 Budget authority	21	24	24
90.00 Outlays	21	24	24

Note: Because the Standard Setting Body does not provide budgetary data to the Treasury, budget estimates were derived from the Standard Setting Body's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107–204) authorizes the Securities and Exchange Commission (SEC) to designate a private entity as a standard setting body. This standard setting body will set accounting principles that will be "generally accepted" for the purposes of federal securities laws. Funding for the standard setting body comes from Accounting

Support Fees, paid by public companies. The private entity currently designated as the standard setting body is the Financial Accounting Standards Board (FASB).

The Governmental Accounting Standards Board (GASB) establishes generally accepted accounting principles that are used by many states and local governments. GASB operates under the oversight of the Financial Accounting Foundation (FAF), which also oversees the FASB. Unlike FASB, which is funded through accounting support fees, GASB is funded by voluntary payments and contributions from states and local governments and the financial community, and through sales of its publications. The GASB often operates at a deficit that is paid for by the reserves of the FAF. GASB has solicited comments from the industry on securing a stable funding source. The SEC has also issued a proposal to increase compliance with GASB's accounting principles and to secure a stable funding source through mandatory collections from state and local issuers.

For the first time this year, the chart above shows the Standard Setting Body's operational expenses net of payments from excess reserves stemming from the sale of FASB publications. In addition, the chart now displays net interest earned from the Standard Setting Body's operating fund.

SMITHSONIAN INSTITUTION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease (for terms not to exceed 30 years), and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; [up to five replacement passenger vehicles;] purchase, rental, repair, and cleaning of uniforms for employees, [\$571,347,000] \$588,400,000, of which not to exceed [\$19,968,000] \$19,352,000 for the instrumentation program, collections acquisition, exhibition reinstallation, the National Museum of African American History and Culture, and the repatriation of skeletal remains program shall remain available until expended; and of which [\$1,578,000] \$1,553,000 for fellowships and scholarly awards shall remain available until September 30, [2009] 2010; and including such funds as may be necessary to support American overseas research centers: *Provided*, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 33-0100-0-1-503	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Public programs	37	38	35
00.02 Exhibitions	50	50	46
00.03 Collections	58	59	61
00.04 Research	68	73	73
00.05 Facilities	160	172	193
00.06 Security & safety	64	65	69
00.07 Information technology	37	43	44
00.08 Operations	65	64	66
00.09 Development	1	2	2
10.00 Total new obligations	540	566	589
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	7	3
22.00 New budget authority (gross)	536	562	588
23.90 Total budgetary resources available for obligation	547	569	591
23.95 Total new obligations	-540	-566	-589

24.40	Unobligated balance carried forward, end of year	7	3	2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	536	571	588
40.33	Appropriation permanently reduced (P.L. 110-161)		-9	
43.00	Appropriation (total discretionary)	536	562	588
Change in obligated balances:				
72.40	Obligated balance, start of year	112	101	83
73.10	Total new obligations	540	566	589
73.20	Total outlays (gross)	-545	-584	-590
73.40	Adjustments in expired accounts (net)	-6		
74.40	Obligated balance, end of year	101	83	82
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	464	489	512
86.93	Outlays from discretionary balances	81	95	78
87.00	Total outlays (gross)	545	584	590
Net budget authority and outlays:				
89.00	Budget authority	536	562	588
90.00	Outlays	545	584	590

The Smithsonian Institution conducts research in the natural and physical sciences and in the history of cultures, technology, and the arts. The Institution acquires and preserves for reference and study purposes over one hundred and thirty-six million items of scientific, cultural, and historic importance. It maintains public exhibits in a variety of fields.

The Institution operates and maintains 19 museums and galleries; a zoological park and animal conservation and research center; research facilities; and supporting facilities.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 33-0100-0-1-503	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	237	262	273
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	14	14	14
11.9	Total personnel compensation	255	280	291
12.1	Civilian personnel benefits	71	78	81
21.0	Travel and transportation of persons	5	4	4
22.0	Transportation of things	1	1	1
23.3	Rent, Communications, and Utilities	76	82	86
24.0	Printing and reproduction	2	1	1
25.2	Other services	86	82	87
26.0	Supplies and materials	19	18	18
31.0	Equipment	22	18	18
32.0	Land and structures	3	2	2
99.9	Total new obligations	540	566	589

Employment Summary

Identification code 33-0100-0-1-503	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	4,089	4,285	4,270

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary

personnel, **[\$107,100,000] \$128,000,000**, to remain available until expended, of which not to exceed \$10,000 is for services as authorized by 5 U.S.C. 3109. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 33-0103-0-1-503	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.10	Construction	5		
00.20	Revitalization	88	81	102
00.30	Facilities planning and design	12	14	23
10.00	Total new obligations	105	95	125
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	6		10
22.00	New budget authority (gross)	99	105	128
23.90	Total budgetary resources available for obligation	105	105	138
23.95	Total new obligations	-105	-95	-125
24.40	Unobligated balance carried forward, end of year		10	13
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	99	107	128
40.33	Appropriation permanently reduced (P.L. 110-161)		-2	
43.00	Appropriation (total discretionary)	99	105	128
Change in obligated balances:				
72.40	Obligated balance, start of year	110	130	101
73.10	Total new obligations	105	95	125
73.20	Total outlays (gross)	-85	-124	-95
74.40	Obligated balance, end of year	130	101	131
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	21	26	32
86.93	Outlays from discretionary balances	64	98	63
87.00	Total outlays (gross)	85	124	95
Net budget authority and outlays:				
89.00	Budget authority	99	105	128
90.00	Outlays	85	124	95

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account covers planning and design related to these activities as well. The 2009 President's Budget provides funds to continue renovation of Pod 3 of the Museum Support Center in Suitland, Maryland. Current long-term projects supported by the Administration in this account include renovations at the National Zoological Park, the National Museum of American History-Behring Center, and the National Museum of Natural History.

Object Classification (in millions of dollars)

Identification code 33-0103-0-1-503	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	3	4	4
12.1	Civilian personnel benefits	1	1	1
23.3	Rent, Communications and utilities	1	1	1
25.2	Other services	2	2	3
26.0	Supplies and materials	1	1	1
32.0	Land and structures	97	86	115
99.9	Total new obligations	105	95	125

FACILITIES CAPITAL—Continued

Employment Summary

Identification code 33-0103-0-1-503	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	38	48	48

【LEGACY FUND】

【For major restoration, renovation, and rehabilitation of existing Smithsonian facilities, \$15,000,000, to remain available until expended: *Provided*, That funds shall only be available after being matched by no less than \$30,000,000 in private donations, which shall not include in-kind contributions: *Provided further*, That none of the funds made available under this heading or any required matching funds shall be used for day-to-day maintenance, general salaries and expenses, or programmatic purposes.】 (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 33-0104-0-1-503	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.20 Revitalization		13	2
10.00 Total new obligations (object class 32.0)		13	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			2
22.00 New budget authority (gross)		15	
23.90 Total budgetary resources available for obligation		15	2
23.95 Total new obligations		-13	-2
24.40 Unobligated balance carried forward, end of year		2	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		15	
Change in obligated balances:			
72.40 Obligated balance, start of year			9
73.10 Total new obligations		13	2
73.20 Total outlays (gross)		-4	-5
74.40 Obligated balance, end of year		9	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		4	
86.93 Outlays from discretionary balances			5
87.00 Total outlays (gross)		4	5
Net budget authority and outlays:			
89.00 Budget authority		15	
90.00 Outlays		4	5

The Legacy Fund was established by Congress in 2008 to provide a means to address the Smithsonian Institution's backlog of major repair and restoration of its facilities. The Fund was designed as a public-private partnership, in which each federal dollar provided must be matched by twice that amount in private contributions before the full \$15 million is made available. No funds are requested in 2009.

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

OPERATIONS AND MAINTENANCE

For necessary expenses for the operation, maintenance and security of the John F. Kennedy Center for the Performing Arts, 【\$20,200,000】 21,300,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 33-0302-0-1-503	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	18	20	21
10.00 Total new obligations	18	20	21
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	18	20	21
23.95 Total new obligations	-18	-20	-21
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18	20	21
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	7
73.10 Total new obligations	18	20	21
73.20 Total outlays (gross)	-18	-16	-21
74.40 Obligated balance, end of year	3	7	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	16	16	17
86.93 Outlays from discretionary balances	2		4
87.00 Total outlays (gross)	18	16	21
Net budget authority and outlays:			
89.00 Budget authority	18	20	21
90.00 Outlays	18	16	21

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

Object Classification (in millions of dollars)

Identification code 33-0302-0-1-503	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services	8	10	11
99.9 Total new obligations	18	20	21

Employment Summary

Identification code 33-0302-0-1-503	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	45	55	55

【CAPITAL REPAIR AND RESTORATION】 JOHN F. KENNEDY CENTER
FOR THE PERFORMING ARTS
CONSTRUCTION

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, 【\$23,150,000】 \$12,000,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 33-0303-0-1-503	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	22	23	12
10.00 Total new obligations (object class 25.2)	22	23	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	1	1
22.00 New budget authority (gross)	13	23	12
22.10 Resources available from recoveries of prior year obligations	1		

23.90	Total budgetary resources available for obligation	23	24	13
23.95	Total new obligations	-22	-23	-12
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	13	23	12
Change in obligated balances:				
72.40	Obligated balance, start of year	6	17	21
73.10	Total new obligations	22	23	12
73.20	Total outlays (gross)	-10	-19	-15
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	17	21	18
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	8	14	7
86.93	Outlays from discretionary balances	2	5	8
87.00	Total outlays (gross)	10	19	15
Net budget authority and outlays:				
89.00	Budget authority	13	23	12
90.00	Outlays	10	19	15

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities. The Kennedy Center plans to continue the renovation of the interior of the presidential memorial.

NATIONAL GALLERY OF ART
SALARIES AND EXPENSES

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, **[\$101,718,000] \$101,741,000**, of which not to exceed **[\$3,350,000] \$1,590,000** for the special exhibition program shall remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 33-0200-0-1-503	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	96	100	102
10.00	Total new obligations	96	100	102
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	96	100	102
23.95	Total new obligations	-96	-100	-102
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	96	102	102
40.33	Appropriation permanently reduced (P.L. 110-161)		-2	
43.00	Appropriation (total discretionary)	96	100	102

Change in obligated balances:				
72.40	Obligated balance, start of year	16	14	14
73.10	Total new obligations	96	100	102
73.20	Total outlays (gross)	-98	-100	-102
74.40	Obligated balance, end of year	14	14	14
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	86	94	96
86.93	Outlays from discretionary balances	12	6	6
87.00	Total outlays (gross)	98	100	102
Net budget authority and outlays:				
89.00	Budget authority	96	100	102
90.00	Outlays	98	100	102

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited.

Object Classification (in millions of dollars)

Identification code 33-0200-0-1-503	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	46	50	52
11.3	Other than full-time permanent	1	2	2
11.5	Other personnel compensation	3	4	4
11.9	Total personnel compensation	50	56	58
12.1	Civilian personnel benefits	14	16	17
22.0	Transportation of things	1		
23.3	Communications, utilities, and miscellaneous charges	10	11	12
25.2	Other services	9	8	7
25.4	Operation and maintenance of facilities	4	4	4
26.0	Supplies and materials	3	1	1
31.0	Equipment	5	4	3
99.9	Total new obligations	96	100	102

Employment Summary

Identification code 33-0200-0-1-503	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	786	883	883

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of repair, restoration and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, as authorized, **[\$18,017,000] \$16,259,000**, to remain available until expended: *Provided*, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 33-0201-0-1-503	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	15	18	16
10.00	Total new obligations	15	18	16
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	2	2
22.00	New budget authority (gross)	16	18	16
23.90	Total budgetary resources available for obligation	17	20	18
23.95	Total new obligations	-15	-18	-16
24.40	Unobligated balance carried forward, end of year	2	2	2

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 33-0201-0-1-503	2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	16	18	16
Change in obligated balances:			
72.40 Obligated balance, start of year	10	14	18
73.10 Total new obligations	15	18	16
73.20 Total outlays (gross)	-11	-14	-17
74.40 Obligated balance, end of year	14	18	17
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		13	11
86.93 Outlays from discretionary balances	11	1	6
87.00 Total outlays (gross)	11	14	17
Net budget authority and outlays:			
89.00 Budget authority	16	18	16
90.00 Outlays	11	14	17

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; and facilities planning and design. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 33-0201-0-1-503	2007 actual	2008 est.	2009 est.
32.0 Direct obligations: Land and structures	14	17	15
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	15	18	16

Employment Summary

Identification code 33-0201-0-1-503	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	2

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, **[\$10,000,000] \$8,857,000.** (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 33-0400-0-1-503	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	9	10	9
10.00 Total new obligations	9	10	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	9	10	9
23.95 Total new obligations	-9	-10	-9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	10	9
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	3
73.10 Total new obligations	9	10	9
73.20 Total outlays (gross)	-9	-10	-9
74.40 Obligated balance, end of year	3	3	3

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	6	7	6
86.93 Outlays from discretionary balances	3	3	3
87.00 Total outlays (gross)	9	10	9

Net budget authority and outlays:

89.00 Budget authority	9	10	9
90.00 Outlays	9	10	9

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue.

Object Classification (in millions of dollars)

Identification code 33-0400-0-1-503	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	3	4	4
41.0 Grants, subsidies, and contributions	2	2	1
99.9 Total new obligations	9	10	9

Employment Summary

Identification code 33-0400-0-1-503	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	46	51	51

STATE JUSTICE INSTITUTE

Federal Funds

[SALARIES AND EXPENSES]

[For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1992 (Public Law 102-572), \$3,760,000: *Provided*, That not to exceed \$2,500 shall be available for official reception and representation expenses.] (Department of Commerce Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 48-0052-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	1	4	
10.00 Total new obligations (object class 41.0)	1	4	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	3	3
22.00 New budget authority (gross)	3	4	
23.90 Total budgetary resources available for obligation	4	7	3
23.95 Total new obligations	-1	-4	
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	4	
Change in obligated balances:			
72.40 Obligated balance, start of year	3	1	2
73.10 Total new obligations	1	4	
73.20 Total outlays (gross)	-3	-3	-1
74.40 Obligated balance, end of year	1	2	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)	3	3	1

Net budget authority and outlays:			
89.00	Budget authority	3	4
90.00	Outlays	3	1

The State Justice Institute was established by the Congress in 1984 as a private, non-profit corporation to make grants and undertake other activities designed to improve the administration of justice in the United States.

TELECOMMUNICATIONS DEVELOPMENT FUND

Federal Funds

TELECOMMUNICATIONS DEVELOPMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5388-0-2-376	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	27	70	110
01.99 Balance, start of year	27	70	110
Receipts:			
02.40 Interest on Investments, Telecommunications Development Fund	48	40	
04.00 Total: Balances and collections	75	110	110
Appropriations:			
05.00 Telecommunications Development Fund	-5	-5	-6
05.01 Telecommunications Development Fund—legislative proposal subject to PAYGO		5	6
05.99 Total appropriations	-5		
07.99 Balance, end of year	70	110	110

Program and Financing (in millions of dollars)

Identification code 95-5388-0-2-376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	5	5	5
10.00 Total new obligations	5	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	6
23.95 Total new obligations	-5	-5	-5
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund balances)	5	5	6
Change in obligated balances:			
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5	5	6
Net budget authority and outlays:			
89.00 Budget authority	5	5	6
90.00 Outlays	5	5	6
Memorandum (non-add) entries:			
92.03 Total investments, start of year: non-Federal marketable securities	27	61	91
92.03 Total investments, start of year: non-Federal: venture equity investments	5	9	14
92.04 Total investments, end of year: non-Federal marketable securities	61	91	84
92.04 Total investments, end of year: non-Federal venture equity investments	9	14	14

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5	5	6

Outlays	5	5	6
Legislative proposal, subject to PAYGO:			
Budget Authority		-5	-6
Outlays		-5	-6

Total:			
Budget Authority	5		
Outlays	5		

The Telecommunications Development Fund (TDF) was created in 1996 by Public Law 104-104 with the objective of promoting access to capital for small businesses, enhancing competition in the telecommunications industry, and improving the delivery of telecommunication services to rural areas. TDF receives interest earnings from deposits on spectrum auctions. Through 2009, TDF will have collected approximately \$110 million in interest that would have otherwise been deposited in the Treasury and benefited taxpayers. The Budget proposes termination of TDF as the organization has had no material impact in meeting its statutory goals.

TELECOMMUNICATIONS DEVELOPMENT FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-5388-4-2-376	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity		-5	-6
10.00 Total new obligations		-5	-6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		-5	-6
23.95 Total new obligations		5	6
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund balances)		-5	-6
Change in obligated balances:			
73.10 Total new obligations		-5	-6
73.20 Total outlays (gross)		5	6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		-5	-6
Net budget authority and outlays:			
89.00 Budget authority		-5	-6
90.00 Outlays		-5	-6
Memorandum (non-add) entries:			
92.03 Total investments, start of year: non-Federal marketable securities			-91
92.03 Total investments, start of year: non-Federal: venture equity investments			-14
92.04 Total investments, end of year: non-Federal marketable securities		-91	-84
92.04 Total investments, end of year: non-Federal venture equity investments		-14	-14

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 64-4110-0-3-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Power program: Operating expenses	7,771	8,195	8,262
09.02 Power program: Capital expenditures	1,195	1,970	2,396
09.09 Total power program	8,966	10,165	10,658
10.00 Total new obligations	8,966	10,165	10,658

TENNESSEE VALLEY AUTHORITY FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 64-4110-0-3-999	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	546	700	848
22.00 New budget authority (gross)	9,120	10,313	10,947
23.90 Total budgetary resources available for obligation	9,666	11,013	11,795
23.95 Total new obligations	-8,966	-10,165	-10,658
24.40 Unobligated balance carried forward, end of year	700	848	1,137
New budget authority (gross), detail:			
Discretionary:			
58.61 Spending authority from offsetting collections:			
Transferred to other accounts			-17
Mandatory:			
62.00 Transferred from other accounts	11		
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	96	95	96
69.00 Offsetting collections (cash)	9,451	10,106	10,523
69.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
69.27 Capital transfer to general fund	-51	-43	-42
69.47 Portion applied to repay debt, Notes/Bonds	-388	155	387
69.90 Spending authority from offsetting collections (total mandatory)	9,109	10,313	10,964
70.00 Total new budget authority (gross)	9,120	10,313	10,947
Change in obligated balances:			
72.40 Obligated balance, start of year	458	435	431
73.10 Total new obligations	8,966	10,165	10,658
73.20 Total outlays (gross)	-8,988	-10,169	-10,647
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	435	431	442
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-17
86.97 Outlays from new mandatory authority	8,988	10,165	10,658
86.98 Outlays from mandatory balances		4	6
87.00 Total outlays (gross)	8,988	10,169	10,647
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-96	-95	-96
88.40 Non-Federal sources	-9,451	-10,106	-10,523
88.90 Total, offsetting collections (cash)	-9,547	-10,201	-10,619
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	-428	112	328
90.00 Outlays	-559	-32	28
Memorandum (non-add) entries:			
92.03 Total investments, start of year: non-Federal securities: Market value	713	296	350
92.04 Total investments, end of year: non-Federal securities: Market value	296	350	350

Status of Direct Loans (in millions of dollars)

Identification code 64-4110-0-3-999	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	15	18	18
1150 Total direct loan obligations	15	18	18
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	52	53	58
1231 Disbursements: Direct loan disbursements	15	18	18
1251 Repayments: Repayments and prepayments	-13	-12	-13

1263 Write-offs for default: Direct loans	-1	-1	-1
1290 Outstanding, end of year	53	58	62

The Tennessee Valley Authority (TVA) was created in 1933 as a Government-owned corporation for the unified development of a river basin comprised of parts of seven States. The agency finances its program primarily from proceeds available from current power operations and borrowings against future power revenues.

TVA's Non-Power Programs.—TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide a wide range of other public benefits. TVA is responsible for critical stewardship activities within the Tennessee Valley which include: water release regulation; maintenance of dam machinery and spillway gates; modifications on nine main and four auxiliary navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

TVA's Power Program.—TVA supplies electric power to an area of 80,000 square miles in parts of the seven Tennessee Valley States. Income from power operations, net of interest charges and depreciation, and other operating expenses is estimated at \$1,020 million in 2009. Power generating facilities are financed from power proceeds and borrowings.

TVA Policy Initiatives.—TVA's new Board of Directors completed a comprehensive review of TVA's current and future operations, resulting in the adoption of a new long-term strategic plan. The strategic plan addresses such topics as growth in energy demand in the Valley, guiding financial principles, asset management, energy efficiency, conservation, and environmental stewardship. TVA recently filed its second Annual Report on Form 10-K with the Securities and Exchange Commission, which provides more transparency of its business operations. TVA also completed the restart of its Browns Ferry Unit 1 nuclear facility during 2007, which provides approximately 1,150 megawatts of new energy capacity, or enough energy to power approximately 650,000 homes.

Financing.—Amounts estimated to become available for TVA programs in 2009 are to be derived from power revenues and receipts of \$10,619 million. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed \$30 billion. The budget assumes TVA will increase its debt and debt-like obligations by \$241 million in fiscal year 2009 primarily from new capital spending for the construction of the Watts Bar Unit 2 project (\$670 million) and acquisition of new generating capacity (\$789 million). TVA's outstanding debt and debt-like obligations were \$24.7 billion at the beginning of fiscal year 2008 and are estimated to rise to \$24.9 billion by the end of fiscal year 2009. At the beginning of fiscal year 2008, TVA currently has \$2.2 billion in debt-like obligations that are not counted against its statutory debt cap.

Operating results and financial conditions.—Payments to the Treasury from power proceeds in 2009 are estimated at \$42 million—\$22 million as a dividend-like return on the appropriation investment in the power program and \$20 million as a reduction in the appropriation investment in the power program. Total capital spending for 2009 is budgeted at \$2.4 billion, which in addition to new generation capacity includes \$313 million for clean air projects and \$624 million to maintain TVA's existing generation assets. Total assets are estimated to increase by \$1,398 million during 2009. The estimate of liabilities at September 30, 2009, is \$432 million

more than the estimate at September 30, 2008. Total Government equity at September 30, 2009, is estimated to be \$978 million more than that at September 30, 2008. This change includes the net income from power operations, less payments to the Treasury.

Object Classification (in millions of dollars)

Identification code 64-4110-0-3-999	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	866	982	1,030
11.5 Other personnel compensation	249	282	296
11.9 Total personnel compensation	1,115	1,264	1,326
12.1 Civilian personnel benefits	389	441	462
21.0 Travel and transportation of persons	24	27	28
22.0 Transportation of things	620	703	737
23.2 Rental payments to others	244	277	290
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	22	25	26
25.2 Other services	1,147	1,300	1,363
25.7 Operation and maintenance of equipment	1,032	1,170	1,227
26.0 Supplies and materials	2,104	2,385	2,501
31.0 Equipment	490	556	583
32.0 Land and structures	37	42	44
33.0 Investments and loans	184	208	218
41.0 Grants, subsidies, and contributions	447	507	532
42.0 Insurance claims and indemnities	-2	-2	-2
43.0 Interest and dividends	1,112	1,261	1,322
99.9 Total new obligations	8,966	10,165	10,658

Employment Summary

Identification code 64-4110-0-3-999	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	11,262	11,933	11,368

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$17,000,000 to be derived from the Tennessee Valley Authority Fund. No other funds shall be transferred to the Office of the Inspector General from the Tennessee Valley Authority Fund.

Program and Financing (in millions of dollars)

Identification code 64-4192-0-3-271	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.00 Reimbursable program			17
09.99 Total reimbursable program			17
10.00 Total new obligations			17
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			17
23.95 Total new obligations			-17
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts			17
Change in obligated balances:			
73.10 Total new obligations			17
73.20 Total outlays (gross)			-17
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			17
Net budget authority and outlays:			
89.00 Budget authority			17
90.00 Outlays			17

The Office of the Inspector General (OIG) is an independent organization charged with reporting to the TVA

Board of Directors and the Congress on the overall efficiency, effectiveness, and economy of TVA programs and operations. The OIG meets this responsibility by conducting audits, investigations, inspections, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, or regulations; and 3) inefficiencies in TVA programs and operations. To increase its independence, TVA's Inspector General became a Presidentially-appointed position in 2000. Currently, TVA's OIG is funded directly from TVA revenues, subject to the TVA Board of Director's approval. The 2009 President's Budget proposes to appropriate funds for TVA's OIG out of TVA revenues beginning in 2009.

Object Classification (in millions of dollars)

Identification code 64-4192-0-3-271	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent			8
12.1 Civilian personnel benefits			3
23.2 Rental payments to others			2
25.1 Advisory and assistance services			1
25.2 Other services			3
99.0 Reimbursable obligations			17
99.9 Total new obligations			17

Employment Summary

Identification code 64-4192-0-3-271	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment			96

**UNITED MINE WORKERS OF AMERICA
BENEFIT FUNDS****Trust Funds**

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8295-0-7-551	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	5		90
01.99 Balance, start of year	5		90
Receipts:			
02.00 Transfers from Abandoned Mine Reclamation Fund	114	100	114
02.01 Federal Payment to United Mine Workers of America Combined Benefit Fund		67	67
02.60 Premiums, Combined Fund and 1992 Plan, UMWA	44	83	84
02.99 Total receipts and collections	158	250	265
04.00 Total: Balances and collections	163	250	355
Appropriations:			
05.00 United Mine Workers of America Combined Benefit Fund	-119	-110	-108
05.01 United Mine Workers of America 1992 Benefit Plan	-44	-38	-52
05.02 United Mine Workers of America 1993 Benefit Plan		-12	-24
05.99 Total appropriations	-163	-160	-184
07.99 Balance, end of year		90	171

Program and Financing (in millions of dollars)

Identification code 95-8295-0-7-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	119	110	108
10.00 Total new obligations (object class 42.0)	119	110	108
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	119	110	108
23.95 Total new obligations	-119	-110	-108

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-8295-0-7-551	2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	119	110	108
Change in obligated balances:			
73.10 Total new obligations	119	110	108
73.20 Total outlays (gross)	-119	-110	-108
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	119	110	108
Net budget authority and outlays:			
89.00 Budget authority	119	110	108
90.00 Outlays	119	110	108

Note.—The unavailable receipts table (above) includes entries that pertain both to the Combined Benefit Fund and the 1992 Benefit Plan.

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from an overfunded United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 95-8260-0-7-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	44	38	52
10.00 Total new obligations (object class 42.0)	44	38	52
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	44	38	52
23.95 Total new obligations	-44	-38	-52
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	44	38	52
Change in obligated balances:			
73.10 Total new obligations	44	38	52
73.20 Total outlays (gross)	-44	-38	-52
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	44	38	52
Net budget authority and outlays:			
89.00 Budget authority	44	38	52
90.00 Outlays	44	38	52

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and

the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; a Medicare prescription drug demonstration; transfers from the Abandoned Mine Land Reclamation fund; and General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 95-8535-0-7-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity		12	24
10.00 Total new obligations (object class 42.0)		12	24
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		12	24
23.95 Total new obligations		-12	-24
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)		12	24
Change in obligated balances:			
73.10 Total new obligations		12	24
73.20 Total outlays (gross)		-12	-24
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		12	24
Net budget authority and outlays:			
89.00 Budget authority		12	24
90.00 Outlays		12	24

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employer's benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

UNITED STATES COURT OF APPEALS FOR
VETERANS CLAIMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251 through 7298 of title 38, United States Code, [22,717,000] \$23,975,000, of which [1,210,000] \$1,700,000 shall be available for the purpose of providing financial assistance as described, and in accordance with the process and reporting procedures set forth, under this heading in Public Law 102-229. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-0300-0-1-705	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	19	23	24
10.00 Total new obligations	19	23	24

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	20	23	24
23.95	Total new obligations	-19	-23	-24
23.98	Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	20	23	24
Change in obligated balances:				
72.40	Obligated balance, start of year	2	2	3
73.10	Total new obligations	19	23	24
73.20	Total outlays (gross)	-19	-22	-24
74.40	Obligated balance, end of year	2	3	3
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	18	21	22
86.93	Outlays from discretionary balances	1	1	2
87.00	Total outlays (gross)	19	22	24
Net budget authority and outlays:				
89.00	Budget authority	20	23	24
90.00	Outlays	18	22	24

The Veterans' Judicial Review Act, found in part at 38 U.S.C. §7251-7292 (1988), established the United States Court of Veterans Appeals (renamed United States Court of Appeals for Veterans Claims as of March 1, 1999, Public Law 105-368) under Article I of the United States Constitution. The Court is empowered to review decisions of the Board of Veterans Appeals and may affirm, modify, revise, or reverse a decision of the Board or to remand the matter as appropriate. The type of review performed by the Court is similar to that performed in Article III courts under the Administrative Procedure Act, 5 U.S.C. §551 et seq. In actions before it, the Court has the authority to decide all relevant questions of law, to interpret constitutional, statutory, and regulatory provisions, and to determine the meaning or applicability of the terms of an action by the Secretary of Veterans Affairs. The Court, being created by an act of the Congress, may issue all writs necessary or appropriate in aid of its jurisdiction, 28 U.S.C. §1651.

The Court is empowered to: compel actions of the Secretary that are found to have been unlawfully withheld or unreasonably delayed; and set aside decisions, findings, conclusions, rules, and regulations issued or adopted by the Secretary, the Board of Veterans Appeals, or the Chairman of the Board that are found to be arbitrary or capricious. The Court may also set aside decisions that are abuses of discretion or otherwise not in accordance with the law, contrary to constitutional right, in excess of statutory jurisdiction or authority, or without observance of the procedures required by law. In cases involving benefits under the laws administered by the Department of Veterans Affairs, the Court may hold unlawful and set aside or reverse findings of material facts if the findings are clearly erroneous.

The Court's principal office location is Washington, D.C.; however, it is a national court, empowered to sit anywhere in the United States.

Pro bono program.—The Legal Services Corporation administers a grant program to provide pro bono representation and legal assistance to claimants who file appeals with the Court. The Congress funds the grant program through the Court's appropriation. To maintain impartiality, the Court does not administer the program or comment on the program's budget estimate.

Object Classification (in millions of dollars)

Identification code 95-0300-0-1-705				
		2007 actual	2008 est.	2009 est.
Direct obligations:				
11.3	Personnel compensation: Other than full-time permanent	9	10	11

12.1	Civilian personnel benefits	3	4	4
23.1	Rental payments to GSA	2	3	3
25.2	Other services	1	1	2
25.3	Other purchases of goods and services from Government accounts	1	2	1
41.0	Grants, subsidies, and contributions	1	1	2
94.0	Financial transfers	1	1	1
99.0	Direct obligations	18	22	24
99.5	Below reporting threshold	1	1	
99.9	Total new obligations	19	23	24

Employment Summary

Identification code 95-0300-0-1-705				
		2007 actual	2008 est.	2009 est.
Direct:				
1001	Civilian full-time equivalent employment	97	105	112

Trust Funds

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8290-0-7-705				
		2007 actual	2008 est.	2009 est.
01.00	Balance, start of year	12	14	15
01.99	Balance, start of year	12	14	15
Receipts:				
02.00	Earnings on Investment, Court of Veterans Appeals Retirement Fund, LVE	1	1	1
02.01	Employing Agency Contributions, Court of Appeals for Veterans Claims Retirement Fund	2	1	1
02.99	Total receipts and collections	3	2	2
04.00	Total: Balances and collections	15	16	17
Appropriations:				
05.00	Court of Appeals for Veterans Claims Retirement Fund	-1	-1	-1
07.99	Balance, end of year	14	15	16

Program and Financing (in millions of dollars)

Identification code 95-8290-0-7-705				
		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Direct program activity	1	1	1
10.00	Total new obligations (object class 42.0)	1	1	1
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1	1	1
23.95	Total new obligations	-1	-1	-1
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	1	1	1
Change in obligated balances:				
73.10	Total new obligations	1	1	1
73.20	Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	1	1
Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays	1	1	1
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	13	15	17
92.02	Total investments, end of year: Federal securities: Par value	15	17	19

This fund, established under 38 U.S.C. §7298 will be used to pay judges' retired pay and annuities, refunds, and allowances to surviving spouses and dependent children. Participating judges pay one percent of their salaries to cover cred-

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND—
Continued

itable service for retirement annuity purposes for which payment is required and 2.2 percent of their salaries for survivor annuity purposes for which payment is required. Additional funds as are needed to cover the unfunded liability may be transferred from the annual appropriation of the U.S. Court of Appeals for Veterans Claims.

UNITED STATES ENRICHMENT CORPORATION FUND

Federal Funds

UNITED STATES ENRICHMENT CORPORATION FUND

Program and Financing (in millions of dollars)

Identification code 95-4054-0-3-271	2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00			
Offsetting collections (cash)	59	61	64
69.45			
Portion precluded from obligation (limitation on obligations)	-59	-61	-64
69.90			
Spending authority from offsetting collections (total mandatory)			
Offsets:			
Against gross budget authority and outlays:			
88.20			
Offsetting collections (cash) from: Interest on Federal securities	-59	-61	-64
Net budget authority and outlays:			
89.00			
Budget authority	-59	-61	-64
90.00			
Outlays	-59	-61	-64
Memorandum (non-add) entries:			
92.01			
Total investments, start of year: Federal securities:			
Par value	1,426	1,502	1,542
92.02			
Total investments, end of year: Federal securities:			
Par value	1,502	1,542	1,602
94.01			
Unavailable balance, start of year: Offsetting collections	1,414	1,473	1,534
94.02			
Unavailable balance, end of year: Offsetting collections	1,473	1,534	1,598

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

Federal Funds

HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106-292 (36 U.S.C. 2301-2310), **[\$45,496,000]** \$46,839,000, of which \$515,000 for the equipment replacement program shall remain available until September 30, **[2010]** 2011; and \$1,900,000 for the museum's repair and rehabilitation program and **[\$1,264,000]** \$1,243,000 for the museum's exhibition design and production program shall remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-3300-0-1-503	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01			
Direct program activity	55	59	60
10.00			
Total new obligations	55	59	60
Budgetary resources available for obligation:			
21.40			
Unobligated balance carried forward, start of year	3	2	1

22.00	New budget authority (gross)	54	58	60
23.90	Total budgetary resources available for obligation	57	60	61
23.95	Total new obligations	-55	-59	-60
24.40	Unobligated balance carried forward, end of year	2	1	1

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	42	46	47
40.33	Appropriation permanently reduced (P.L. 110-161)		-1	
43.00	Appropriation (total discretionary)	42	45	47
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	12	13	13
70.00	Total new budget authority (gross)	54	58	60

Change in obligated balances:

72.40	Obligated balance, start of year	9	9	10
73.10	Total new obligations	55	59	60
73.20	Total outlays (gross)	-55	-58	-59
74.40	Obligated balance, end of year	9	10	11

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	46	50	52
86.93	Outlays from discretionary balances	9	8	7
87.00	Total outlays (gross)	55	58	59

Offsets:

Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-12	-13	-13

Net budget authority and outlays:

89.00	Budget authority	42	45	47
90.00	Outlays	43	45	46

The Museum is a permanent living memorial to the victims of the Holocaust. As a public-private partnership, the Museum sponsors national educational outreach and scholarship, as well as annual Days of Remembrance commemorations.

Object Classification (in millions of dollars)

Identification code 95-3300-0-1-503	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	16	17	18
11.3	Other than full-time permanent		1	1
11.5	Other personnel compensation	1		
11.9	Total personnel compensation	17	18	19
12.1	Civilian personnel benefits	6	6	6
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	3	4	4
24.0	Printing and reproduction	1	1	1
25.2	Other services	21	21	21
25.4	Operation and maintenance of facilities	1	3	3
26.0	Supplies and materials	1	1	1
31.0	Equipment	2	2	2
99.9	Total new obligations	55	59	60

Employment Summary

Identification code 95-3300-0-1-503	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	207	227	227

UNITED STATES INSTITUTE OF PEACE

Federal Funds

OPERATING EXPENSES

For necessary expenses of the United States Institute of Peace as authorized in the United States Institute of Peace Act,

【\$25,000,000】 \$33,000,000, to remain available until September 30, 【2009】 2010. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 95-1300-0-1-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	27	25	33
09.49 Reimbursable program	4		
10.00 Total new obligations	31	25	33
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	11	11
22.00 New budget authority (gross)	26	25	33
23.90 Total budgetary resources available for obligation	42	36	44
23.95 Total new obligations	-31	-25	-33
24.40 Unobligated balance carried forward, end of year	11	11	11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation-Base	22	25	33
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	4		
70.00 Total new budget authority (gross)	26	25	33
Change in obligated balances:			
72.40 Obligated balance, start of year	6	4	4
73.10 Total new obligations	31	25	33
73.20 Total outlays (gross)	-32	-25	-32
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	4	4	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	25	24	31
86.93 Outlays from discretionary balances	7	1	1
87.00 Total outlays (gross)	32	25	32
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	22	25	33
90.00 Outlays	29	25	32

The United States Institute of Peace is an independent, bipartisan, national institution established and funded by Congress. Its goals are to help prevent and resolve violent international conflicts, promote post-conflict stability and democratic transformations, and increase peacebuilding capacity, tools, and intellectual capital worldwide. The Institute does this by empowering others with knowledge, skills, and resources, as well as by its direct involvement in peacebuilding efforts around the globe.

In order to achieve the above goals, USIP thinks, acts, teaches, and trains, providing a unique combination of non-partisan research, innovative programs, and hands-on support. USIP provides on-the-ground operational support in zones of conflict, most recently in Afghanistan, the Balkans, Colombia, Indonesia, Iraq, the Palestinian Territories, Liberia, Nigeria, Philippines, Rwanda, and Sudan. Specific work performed by Institute staff and grantees includes: building leadership capacity through training and workshops; facilitating dialogue among parties in conflict; identifying and dis-

seminating best practices in conflict management; sponsoring leadership summits and strategic conferences; promoting the rule of law; developing educational and teacher training materials; helping build civil society institutions; sponsoring a wide range of countrywide working groups (e.g., Afghanistan, Haiti, Iraq, Korea, Sudan); and educating the public through informative events, documentary films, radio programs, and an array of other outreach activities. USIP performs cutting edge research on the dynamics of conflict and subjects relevant to policymakers and practitioners. The Institute also identifies best practices and develops innovative programs focused on the prevention, management, and resolution of violent conflict, and the stabilization and transformation of societies emerging from conflict.

Object Classification (in millions of dollars)

Identification code 95-1300-0-1-153	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	7	8	9
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	2
25.2 Other services	11	11	13
32.0 Land and structures	3		
41.0 Grants, subsidies, and contributions	3	3	7
99.0 Direct obligations	27	25	33
99.0 Reimbursable obligations	4		
99.9 Total new obligations	31	25	33

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

Federal Funds

OPERATING EXPENSES

For necessary expenses (including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code) of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, 【\$2,150,000】 \$2,660,000.

Title II of the McKinney-Vento Homeless Assistance Act, as amended, is amended in section 209 by striking 【“2007”】 “2008” and inserting 【“2008”】 “2012”. (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 48-1300-0-1-808	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
01.01 Direct Program Activity	2	2	3
10.00 Total new obligations (object class 99.5)	2	2	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	3
23.95 Total new obligations	-2	-2	-3
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	3
Change in obligated balances:			
73.10 Total new obligations	2	2	3
73.20 Total outlays (gross)	-2	-2	-3
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	3

OPERATING EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 48-1300-0-1-808	2007 actual	2008 est.	2009 est.
Net budget authority and outlays:			
89.00 Budget authority	2	2	3
90.00 Outlays	2	2	3

The United States Interagency Council on Homelessness (USICH) is an independent agency that coordinates the efforts of twenty Federal departments and agencies, which are united by the goals of developing the Federal response to homelessness and achieving the Administration's commitment to end chronic homelessness. Council activities include recommending policy changes to Federal programs to better assist people who are homeless, evaluating homeless programs at all levels of government and the private sector, ensuring that technical assistance is provided to help community and other organizations effectively assist homeless persons, and disseminating information on Federal resources available to assist people who are homeless. The Budget proposes \$2.66 million for USICH and extends reauthorization through 2012.

Employment Summary

Identification code 48-1300-0-1-808	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	8	8	13

VIETNAM EDUCATION FOUNDATION

Federal Funds

VIETNAM DEBT REPAYMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5365-0-2-154	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	4	5	5
01.99 Balance, start of year	4	5	5
Receipts:			
02.40 Transfers from Liquidating Accounts, Vietnam Debt Repayment Fund	6	5	5
04.00 Total: Balances and collections	10	10	10
Appropriations:			
05.00 Vietnam Debt Repayment Fund	-5	-5	-5
07.99 Balance, end of year	5	5	5

Program and Financing (in millions of dollars)

Identification code 95-5365-0-2-154	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	5	5	5

10.00 Total new obligations (object class 25.2)	5	5	5
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Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	6	6	6
22.00 New budget authority (gross)	5	5	5
23.90 Total budgetary resources available for obligation	11	11	11
23.95 Total new obligations	-5	-5	-5
24.40 Unobligated balance carried forward, end of year	6	6	6

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	5	5	5

Change in obligated balances:

72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-5
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	5	5	5
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Net budget authority and outlays:

89.00 Budget authority	5	5	5
90.00 Outlays	5	5	5

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106-554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, \$5 million of the amounts deposited into the fund (or accrued interest) from USDA and USAID shall be available to VEF.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
95-322076 All Other General Fund Proprietary Receipts			
Including Budget Clearing Accounts	1	1	1
General Fund Offsetting receipts from the public	1	1	1