

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the active, reserve, and guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 3.4 percent across-the-board pay raise. With this and other compensation increases, military salaries, defined by Regular Military Compensation, will average nearly \$47,000 for enlisted personnel and \$91,000 for officers. Also included are the amounts required to implement the items contained in the Department of Defense's (DOD's) proposed 2009 Authorization Act, which will be submitted in support of the 2009 President's Budget.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance the cost of accruing Tricare benefits of uniformed service members. These costs are included in the DoD discretionary total. The following summary table reflects both the 2008 and 2009 base military personnel appropriation requests and the additional amounts for Tricare accrual funded from permanent, indefinite authority. Total base 2009 military personnel requirements are \$125.247 billion.

Military Personnel Totals with Tricare Accrual Amounts

	2008 Base Appropriation Enacted ¹ (\$ mil)	2009 Base Appropriation Request (\$ mil)
Military Personnel, Army	32,318	36,524
Tricare accrual (permanent, indefinite authority)	3,132	2,902
Total, Military Personnel, Army	35,450	39,426
Military Personnel, Navy	23,414	24,081
Tricare accrual (permanent, indefinite authority)	1,935	1,771
Total, Military Personnel, Navy	25,349	25,852
Military Personnel, Marine Corps	10,336	11,810
Tricare accrual (permanent, indefinite authority)	1,116	1,053
Total, Military Personnel, Marine Corps	11,452	12,863
Military Personnel, Air Force	24,333	25,271
Tricare accrual (permanent, indefinite authority)	1,959	1,778
Total, Military Personnel, Air Force	26,292	27,049
Reserve Personnel, Army	3,685	3,922
Tricare accrual (permanent, indefinite authority)	718	679
Total, Reserve Personnel, Army	4,403	4,601
Reserve Personnel, Navy	1,790	1,870
Tricare accrual (permanent, indefinite authority)	266	240
Total, Reserve Personnel, Navy	2,056	2,110
Reserve Personnel, Marine Corps	583	595

Tricare accrual (permanent, indefinite authority)	142	134
Total, Reserve Personnel, Marine Corps	725	729
Reserve Personnel, Air Force	1,364	1,437
Tricare accrual (permanent, indefinite authority)	252	224
Total, Reserve Personnel, Air Force	1,616	1,661
National Guard Personnel, Army	5,925	6,595
Tricare accrual (permanent, indefinite authority)	1,262	1,194
Total, National Guard Personnel, Army	7,187	7,789
National Guard Personnel, Air Force	2,617	2,792
Tricare accrual (permanent, indefinite authority)	402	376
Total, National Guard Personnel, Air Force	3,019	3,168
Total, Appropriated Military Personnel Accounts	106,365	114,896
Total, Permanent, Indefinite Authority	11,184	10,351
Total, Military Personnel	117,549	125,247

¹ The FY 2008 column includes amounts appropriated under Division L of Public Law 110–161.

ACTIVE FORCES

YEAR-END NUMBER

	2007 actual ¹	2008 est. ¹	2009 est.
Defense total	1,379,551	1,370,649	1,368,300
Officers	221,317	221,036	218,290
Enlisted	1,145,036	1,136,885	1,137,263
Academy cadets and midshipmen	13,198	12,728	12,747
Army	522,017	525,400	532,400
Officers	84,501	84,301	85,804
Enlisted	433,109	436,671	442,149
Military Academy cadets	4,407	4,428	4,447
Navy	337,547	327,649	325,300
Officers	51,385	51,266	50,845
Enlisted	281,772	272,083	270,155
Naval Academy midshipmen	4,390	4,300	4,300
Marine Corps	186,492	189,000	194,000
Officers	19,709	20,520	20,300
Enlisted	166,783	168,480	173,700
Air Force	333,495	328,600	316,600
Officers	65,722	64,949	61,341
Enlisted	263,372	259,651	251,259
Air Force Academy cadets	4,401	4,000	4,000

¹ The 2007 column includes 39,617 Army and 11,492 Marine Corps end strength funded in the 2007 supplemental. The 2008 column includes 36,000 Army and 9,000 Marine Corps end strength requested in the 2008 supplemental.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2007 actual	2008 est.	2009 est.
Defense total	828,481	831,168	838,000
Trained inactive duty	700,869	689,420	695,392
Training pipeline	55,831	66,177	66,058
Full-time active duty	71,781	75,571	76,550
Army Reserve	189,882	198,268	205,000
Trained inactive duty	167,092	168,730	177,639
Training pipeline	7,187	13,668	11,191
Full-time active duty	15,603	15,870	16,170
Navy Reserve	69,933	67,800	66,700

YEAR-END NUMBER—Continued

	2007 actual	2008 est.	2009 est.
Trained inactive duty	55,914	54,796	54,157
Training pipeline	1,698	1,425	1,444
Full-time active duty	12,321	11,579	11,099
Marine Corps Reserve	38,557	39,600	39,600
Trained inactive duty	33,627	34,056	34,056
Training pipeline	2,697	3,283	3,283
Full-time active duty	2,233	2,261	2,261
Air Force Reserve	71,146	67,500	67,400
Trained inactive duty	67,252	62,270	62,199
Training pipeline	1,481	2,509	2,468
Full-time active duty	2,413	2,721	2,733
Army National Guard	352,707	351,300	352,600
Trained inactive duty	288,019	279,104	277,451
Training pipeline	38,652	42,992	45,199
Full-time active duty	26,036	29,204	29,950
Air National Guard	106,256	106,700	106,700
Trained inactive duty	88,965	90,464	89,890
Training pipeline	4,116	2,300	2,473
Full-time active duty	13,175	13,936	14,337

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2007 actual	2008 est.	2009 est.
ROTC:			
Army	4,088	4,300	4,500
Navy	1,098	1,000	1,005
Air Force	2,006	1,945	1,950
Total	7,192	7,245	7,455
Marine Corps officer candidates	451	402	517
Total	451	402	517
Health Professions scholarship:			
Army	431	343	426
Navy	338	377	359
Air Force	315	350	360
Total	1,084	1,070	1,145

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty, (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$31,535,016,000] \$36,523,817,000. (*Department of Defense Appropriations Act, 2008.*)

[For an additional amount for "Military Personnel, Army", \$782,500,000.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2010-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	10,698	8,848	9,842
00.02 Pay and allowances of enlisted personnel	25,053	19,827	22,425
00.03 Pay and allowances of cadets	57	56	61
00.04 Subsistence of enlisted personnel	3,446	1,938	1,865
00.05 Permanent change of station travel	1,521	1,176	1,928
00.06 Other military personnel costs	860	473	402
09.01 Reimbursable program	221	315	248
10.00 Total new obligations	41,856	32,633	36,771
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	41,754	32,633	36,772
22.21 Unobligated balance transferred to other accounts	-1		
22.22 Unobligated balance transferred from other accounts	103		
23.90 Total budgetary resources available for obligation	41,856	32,633	36,772
23.95 Total new obligations	-41,856	-32,633	-36,771
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	43,013	32,318	36,524
41.00 Transferred to other accounts	-1,673		
42.00 Transferred from other accounts	192		
43.00 Appropriation (total discretionary)	41,532	32,318	36,524
Mandatory:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	96	315	248
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	126		
70.00 Total new budget authority (gross)	41,754	32,633	36,772
Change in obligated balances:			
72.40 Obligated balance, start of year	1,147	2,035	1,955
73.10 Total new obligations	41,856	32,633	36,771
73.20 Total outlays (gross)	-40,913	-32,713	-36,602
73.40 Adjustments in expired accounts (net)	-9		
74.10 Change in uncollected customer payments from Federal sources (expired)	-46		
74.40 Obligated balance, end of year	2,035	1,955	2,124
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40,365	31,503	35,494
86.93 Outlays from discretionary balances	422	1,210	1,108
86.97 Outlays from new mandatory authority	126		
87.00 Total outlays (gross)	40,913	32,713	36,602
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-208	-309	-242
88.40 Non-Federal sources	-24	-6	-6
88.90 Total, offsetting collections (cash)	-232	-315	-248
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	10		
Net budget authority and outlays:			
89.00 Budget authority	41,532	32,318	36,524
90.00 Outlays	40,681	32,398	36,354

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	41,532	32,318	36,524
Outlays	40,681	32,398	36,354
Supplemental proposal:			
Budget Authority		11,535	
Outlays		11,131	381
Total:			
Budget Authority	41,532	43,853	36,524
Outlays	40,681	43,529	36,735

Object Classification (in millions of dollars)			
Identification code 21–2010–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	19,067	17,506	18,386
12.2 Accrued retirement benefits	5,045	4,609	5,146
12.2 Other personnel benefits	12,801	7,937	9,744
13.0 Benefits for former personnel	305	85	173
21.0 Travel and transportation of persons	938	725	1,189
22.0 Transportation of things	583	451	740
25.8 Subsistence and support of persons	2,124	649	772
26.0 Supplies and materials	339	311	323
31.0 Equipment	1		
42.0 Insurance claims and indemnities	409	43	49
43.0 Interest and dividends	24	1	1
99.0 Direct obligations	41,636	32,317	36,523
99.0 Reimbursable obligations	220	316	248
99.9 Total new obligations	41,856	32,633	36,771

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)

Identification code 21–1004–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health fund contribution	2,915	3,132	2,902
10.00 Total new obligations (object class 12.2)	2,915	3,132	2,902
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,915	3,132	2,902
23.95 Total new obligations	–2,915	–3,132	–2,902
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,915	3,132	2,902
Change in obligated balances:			
73.10 Total new obligations	2,915	3,132	2,902
73.20 Total outlays (gross)	–2,915	–3,132	–2,902
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,915	3,132	2,902
Net budget authority and outlays:			
89.00 Budget authority	2,915	3,132	2,902
90.00 Outlays	2,915	3,132	2,902

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$23,318,476,000] \$24,080,598,000. (*Department of Defense Appropriations Act, 2008.*)

【For an additional amount for “Military Personnel, Navy”, \$95,624,000.】 (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17–1453–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	6,228	6,200	6,442
00.02 Pay and allowances of enlisted personnel	15,694	15,322	15,754
00.03 Pay and allowances of cadets	61	61	63
00.04 Subsistence of enlisted personnel	978	902	897
00.05 Permanent change of station travel	809	723	791
00.06 Other military personnel costs	277	206	135

09.01 Reimbursable program	340	359	362
10.00 Total new obligations	24,387	23,773	24,444

Budgetary resources available for obligation:

22.00 New budget authority (gross)	24,358	23,773	24,442
22.22 Unobligated balance transferred from other accounts	31		
23.90 Total budgetary resources available for obligation	24,389	23,773	24,442
23.95 Total new obligations	–24,387	–23,773	–24,444
23.98 Unobligated balance expiring or withdrawn	–1		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	24,020	23,414	24,080
41.00 Transferred to other accounts	–3		
43.00 Appropriation (total discretionary)	24,017	23,414	24,080
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	191	359	362
58.10 Change in uncollected customer payments from Federal sources (unexpired)	34		
58.90 Spending authority from offsetting collections (total discretionary)	225	359	362
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	116		
70.00 Total new budget authority (gross)	24,358	23,773	24,442

Change in obligated balances:

72.40 Obligated balance, start of year	221	926	752
73.10 Total new obligations	24,387	23,773	24,444
73.20 Total outlays (gross)	–23,667	–23,947	–24,403
73.40 Adjustments in expired accounts (net)	2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–34		
74.10 Change in uncollected customer payments from Federal sources (expired)	17		
74.40 Obligated balance, end of year	926	752	793

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	23,400	23,188	23,840
86.93 Outlays from discretionary balances	151	759	563
86.97 Outlays from new mandatory authority	116		
87.00 Total outlays (gross)	23,667	23,947	24,403

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–256	–172	–172
88.40 Non-Federal sources	–72	–187	–190
88.90 Total, offsetting collections (cash)	–328	–359	–362
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–34		
88.96 Portion of offsetting collections (cash) credited to expired accounts	21		

Net budget authority and outlays:

89.00 Budget authority	24,017	23,414	24,080
90.00 Outlays	23,339	23,588	24,041

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	24,017	23,414	24,080
Outlays	23,339	23,588	24,041
Supplemental proposal:			
Budget Authority		696	
Outlays		679	16
Total:			
Budget Authority	24,017	24,110	24,080
Outlays	23,339	24,267	24,057

MILITARY PERSONNEL, NAVY—Continued

Object Classification (in millions of dollars)

Identification code 17-1453-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	17,575	17,118	17,629
12.2 Accrued retirement benefits	3,025	3,156	3,239
12.2 Other personnel benefits	2,440	2,391	2,393
13.0 Benefits for former personnel	104	35	27
21.0 Travel and transportation of persons	226	211	202
22.0 Transportation of things	469	410	478
25.7 Operation and maintenance of equipment	9	7	7
26.0 Supplies and materials	72	58	80
42.0 Insurance claims and indemnities	125	25	25
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	24,046	23,412	24,081
99.0 Reimbursable obligations	341	359	363
99.5 Below reporting threshold		2	
99.9 Total new obligations	24,387	23,773	24,444

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1000-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	2,098	1,935	1,771
10.00 Total new obligations (object class 12.2)	2,098	1,935	1,771
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,098	1,935	1,771
23.95 Total new obligations	-2,098	-1,935	-1,771
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,098	1,935	1,771
Change in obligated balances:			
73.10 Total new obligations	2,098	1,935	1,771
73.20 Total outlays (gross)	-2,098	-1,935	-1,771
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,098	1,935	1,771
Net budget authority and outlays:			
89.00 Budget authority	2,098	1,935	1,771
90.00 Outlays	2,098	1,935	1,771

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$10,280,180,000] \$11,809,845,000.** (*Department of Defense Appropriations Act, 2008.*)

For an additional amount for "Military Personnel, Marine Corps", \$56,050,000.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17-1105-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	2,156	2,116	2,306
00.02 Pay and allowances of enlisted personnel	7,492	7,213	8,279
00.04 Subsistence of enlisted personnel	576	592	670
00.05 Permanent change of station travel	397	354	474
00.06 Other military personnel costs	180	61	80

09.01 Reimbursable program	20	27	28
10.00 Total new obligations	10,821	10,363	11,837

Budgetary resources available for obligation:

22.00 New budget authority (gross)	10,835	10,363	11,838
23.95 Total new obligations	-10,821	-10,363	-11,837
23.98 Unobligated balance expiring or withdrawn	-15		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	10,816	10,336	11,810
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	19	27	28
70.00 Total new budget authority (gross)	10,835	10,363	11,838

Change in obligated balances:

72.40 Obligated balance, start of year	466	721	471
73.10 Total new obligations	10,821	10,363	11,837
73.20 Total outlays (gross)	-10,515	-10,613	-11,814
73.40 Adjustments in expired accounts (net)	-53		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	721	471	494

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	10,332	10,084	11,519
86.93 Outlays from discretionary balances	183	529	295
87.00 Total outlays (gross)	10,515	10,613	11,814

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-12	-20	-21
88.40 Non-Federal sources	-11	-7	-7
88.90 Total, offsetting collections (cash)	-23	-27	-28
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		

Net budget authority and outlays:

89.00 Budget authority	10,816	10,336	11,810
90.00 Outlays	10,492	10,586	11,786

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	10,816	10,336	11,810
Outlays	10,492	10,586	11,786
Supplemental proposal:			
Budget Authority		1,734	
Outlays		1,687	28
Total:			
Budget Authority	10,816	12,070	11,810
Outlays	10,492	12,273	11,814

Object Classification (in millions of dollars)

Identification code 17-1105-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	7,663	7,201	8,258
12.2 Accrued retirement benefits	1,387	1,485	1,663
12.2 Other personnel benefits	1,056	1,049	1,201
13.0 Benefits for former personnel	71	32	36
21.0 Travel and transportation of persons	66	62	71
22.0 Transportation of things	185	169	193
25.7 Operation and maintenance of equipment	17	17	20
25.8 Subsistence and support of persons	206	253	289
26.0 Supplies and materials	53	51	59
42.0 Insurance claims and indemnities	97	17	19
43.0 Interest and dividends	1		
99.0 Direct obligations	10,802	10,336	11,809
99.0 Reimbursable obligations	19	27	28
99.9 Total new obligations	10,821	10,363	11,837

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1001-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	1,051	1,116	1,053
10.00 Total new obligations (object class 12.2)	1,051	1,116	1,053
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,051	1,116	1,053
23.95 Total new obligations	-1,051	-1,116	-1,053
New budget authority (gross), detail:			
40.00 Discretionary:			
Appropriation	1,051	1,116	1,053
Change in obligated balances:			
73.10 Total new obligations	1,051	1,116	1,053
73.20 Total outlays (gross)	-1,051	-1,116	-1,053
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,051	1,116	1,053
Net budget authority and outlays:			
89.00 Budget authority	1,051	1,116	1,053
90.00 Outlays	1,051	1,116	1,053

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$24,194,914,000] \$25,271,443,000.** (*Department of Defense Appropriations Act, 2008.*)

[For an additional amount for "Military Personnel, Air Force", \$138,037,000.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 57-3500-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	8,348	7,816	8,229
00.02 Pay and allowances of enlisted personnel	14,612	14,048	14,287
00.03 Pay and allowances of cadets	59	60	61
00.04 Subsistence of enlisted personnel	1,009	875	908
00.05 Permanent change of station travel	1,313	1,305	1,635
00.06 Other military personnel costs	285	230	151
09.01 Reimbursable program	319	318	319
10.00 Total new obligations	25,945	24,652	25,590
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25,537	24,651	25,590
22.22 Unobligated balance transferred from other accounts	407		
23.90 Total budgetary resources available for obligation	25,944	24,651	25,590
23.95 Total new obligations	-25,945	-24,652	-25,590
New budget authority (gross), detail:			
40.00 Discretionary:			
Appropriation	25,135	24,333	25,271
41.00 Transferred to other accounts	-77		
42.00 Transferred from other accounts	160		
43.00 Appropriation (total discretionary)	25,218	24,333	25,271
58.00 Spending authority from offsetting collections:			
Offsetting collections (cash)	145	318	319
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-8		

58.90 Spending authority from offsetting collections (total discretionary)	137	318	319
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	182		
70.00 Total new budget authority (gross)	25,537	24,651	25,590

Change in obligated balances:

72.40 Obligated balance, start of year	636	2,117	1,704
73.10 Total new obligations	25,945	24,652	25,590
73.20 Total outlays (gross)	-24,514	-25,065	-25,533
73.40 Adjustments in expired accounts (net)	35		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	8		
74.10 Change in uncollected customer payments from Federal sources (expired)	7		
74.40 Obligated balance, end of year	2,117	1,704	1,761

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	24,080	23,803	24,706
86.93 Outlays from discretionary balances	252	1,262	827
86.97 Outlays from new mandatory authority	182		
87.00 Total outlays (gross)	24,514	25,065	25,533

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-254	-318	-319
88.40 Non-Federal sources	-80		
88.90 Total, offsetting collections (cash)	-334	-318	-319
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	8		
88.96 Portion of offsetting collections (cash) credited to expired accounts	7		

Net budget authority and outlays:

89.00 Budget authority	25,218	24,333	25,271
90.00 Outlays	24,180	24,747	25,214

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	25,218	24,333	25,271
Outlays	24,180	24,747	25,214
Supplemental proposal:			
Budget Authority		1,278	
Outlays		1,259	14
Total:			
Budget Authority	25,218	25,611	25,271
Outlays	24,180	26,006	25,228

Object Classification (in millions of dollars)

Identification code 57-3500-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	18,142	17,088	17,604
12.2 Accrued retirement benefits	3,382	3,465	3,569
12.2 Other personnel benefits	2,678	2,390	2,520
13.0 Benefits for former personnel	63	40	47
21.0 Travel and transportation of persons	209	178	244
22.0 Transportation of things	861	918	1,086
25.7 Operation and maintenance of equipment	109	90	136
26.0 Supplies and materials	37	42	43
42.0 Insurance claims and indemnities	142	121	21
43.0 Interest and dividends	2	1	1
99.0 Direct obligations	25,625	24,333	25,271
99.0 Reimbursable obligations	320	318	319
99.5 Below reporting threshold		1	
99.9 Total new obligations	25,945	24,652	25,590

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR
FORCE

Program and Financing (in millions of dollars)

Identification code 57-1007-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	2,082	1,959	1,778
10.00 Total new obligations	2,082	1,959	1,778
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,082	1,959	1,778
23.95 Total new obligations	-2,082	-1,959	-1,778
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,082	1,959	1,778
Change in obligated balances:			
73.10 Total new obligations	2,082	1,959	1,778
73.20 Total outlays (gross)	-2,082	-1,959	-1,778
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,082	1,959	1,778
Net budget authority and outlays:			
89.00 Budget authority	2,082	1,959	1,778
90.00 Outlays	2,082	1,959	1,778

Object Classification (in millions of dollars)

Identification code 57-1007-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
12.2 Military personnel benefits	2,082	1,959	1,778
12.2 Military personnel benefits			1,778
99.9 Total new obligations	2,082	1,959	1,778

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$3,684,610,000] \$3,921,796,000.** (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2070-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Unit and individual training	3,514	3,685	3,922
09.01 Reimbursable program	24	35	35
10.00 Total new obligations	3,538	3,720	3,957
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3,539	3,720	3,957
23.95 Total new obligations	-3,538	-3,720	-3,957
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,600	3,685	3,922
41.00 Transferred to other accounts	-90		
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	3,515	3,685	3,922
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	19	35	35
58.10 Change in uncollected customer payments from Federal sources (unexpired)	5		

58.90	Spending authority from offsetting collections (total discretionary)	24	35	35
70.00	Total new budget authority (gross)	3,539	3,720	3,957

Change in obligated balances:

72.40	Obligated balance, start of year	330	256	364
73.10	Total new obligations	3,538	3,720	3,957
73.20	Total outlays (gross)	-3,503	-3,612	-3,946
73.40	Adjustments in expired accounts (net)	-115		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-5		
74.10	Change in uncollected customer payments from Federal sources (expired)	11		
74.40	Obligated balance, end of year	256	364	375

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	3,338	3,440	3,659
86.93	Outlays from discretionary balances	165	172	287
87.00	Total outlays (gross)	3,503	3,612	3,946

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-22	-35	-35
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-5		
88.96	Portion of offsetting collections (cash) credited to expired accounts	3		

Net budget authority and outlays:

89.00	Budget authority	3,515	3,685	3,922
90.00	Outlays	3,481	3,577	3,911

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	3,515	3,685	3,922
Outlays	3,481	3,577	3,911
Supplemental proposal:			
Budget Authority		299	
Outlays		276	18
Total:			
Budget Authority	3,515	3,984	3,922
Outlays	3,481	3,853	3,929

Object Classification (in millions of dollars)

Identification code 21-2070-0-1-051		2007 actual	2008 est.	2009 est.
Direct obligations:				
11.7	Personnel compensation: Military personnel	1,737	1,840	1,933
12.2	Accrued retirement benefits	369	428	447
12.2	Other personnel benefits	1,082	1,119	1,208
21.0	Travel and transportation of persons	218	182	221
22.0	Transportation of things	7	5	6
25.8	Subsistence and support of persons	28	30	32
26.0	Supplies and materials	72	80	74
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	3,514	3,685	3,922
99.0	Reimbursable obligations	24	35	34
99.5	Below reporting threshold			1
99.9	Total new obligations	3,538	3,720	3,957

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL ARMY

Program and Financing (in millions of dollars)

Identification code 21-1005-0-1-051		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Health care contribution	742	718	679
10.00	Total new obligations (object class 12.2)	742	718	679

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	742	718	679
23.95	Total new obligations	— 742	— 718	— 679
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	742	718	679
Change in obligated balances:				
73.10	Total new obligations	742	718	679
73.20	Total outlays (gross)	— 742	— 718	— 679
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	742	718	679
Net budget authority and outlays:				
89.00	Budget authority	742	718	679
90.00	Outlays	742	718	679

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,790,136,000] \$1,869,968,000.** (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17-1405-0-1-051		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Unit and individual training	1,857	1,790	1,870
09.01	Reimbursable program	15	20	20
10.00	Total new obligations	1,872	1,810	1,890
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,874	1,810	1,890
23.95	Total new obligations	— 1,872	— 1,810	— 1,890
23.98	Unobligated balance expiring or withdrawn	— 2		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,842	1,790	1,870
42.00	Transferred from other accounts	16		
43.00	Appropriation (total discretionary)	1,858	1,790	1,870
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	16	20	20
70.00	Total new budget authority (gross)	1,874	1,810	1,890
Change in obligated balances:				
72.40	Obligated balance, start of year	169	254	203
73.10	Total new obligations	1,872	1,810	1,890
73.20	Total outlays (gross)	— 1,770	— 1,861	— 1,884
73.40	Adjustments in expired accounts (net)	— 18		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	254	203	209
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,676	1,676	1,750
86.93	Outlays from discretionary balances	94	185	134
87.00	Total outlays (gross)	1,770	1,861	1,884
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	— 16	— 20	— 20
Net budget authority and outlays:				
89.00	Budget authority	1,858	1,790	1,870

90.00	Outlays	1,754	1,841	1,864
-------	---------------	-------	-------	-------

Summary of Budget Authority and Outlays

(in millions of dollars)				
		2007 actual	2008 est.	2009 est.
Enacted/requested:				
Budget Authority		1,858	1,790	1,870
Outlays		1,754	1,841	1,864
Supplemental proposal:				
Budget Authority			70	
Outlays			65	3
Total:				
Budget Authority		1,858	1,860	1,870
Outlays		1,754	1,906	1,867

Object Classification (in millions of dollars)

Identification code 17-1405-0-1-051		2007 actual	2008 est.	2009 est.
Direct obligations:				
11.7	Personnel compensation: Military personnel	1,223	1,173	1,206
12.2	Accrued retirement benefits	202	210	213
12.2	Other personnel benefits	239	206	229
21.0	Travel and transportation of persons	147	133	140
22.0	Transportation of things	21	16	31
25.8	Subsistence and support of persons	5	6	6
26.0	Supplies and materials	19	42	42
42.0	Insurance claims and indemnities	1	4	4
99.0	Direct obligations	1,857	1,790	1,871
99.0	Reimbursable obligations	15	19	19
99.5	Below reporting threshold		1	
99.9	Total new obligations	1,872	1,810	1,890

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1002-0-1-051		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Health fund contribution	287	266	240
10.00	Total new obligations (object class 12.2)	287	266	240
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	287	266	240
23.95	Total new obligations	— 287	— 266	— 240
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	287	266	240
Change in obligated balances:				
73.10	Total new obligations	287	266	240
73.20	Total outlays (gross)	— 287	— 266	— 240
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	287	266	240
Net budget authority and outlays:				
89.00	Budget authority	287	266	240
90.00	Outlays	287	266	240

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for mem-

RESERVE PERSONNEL, MARINE CORPS—Continued

bers of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$583,108,000]** \$594,910,000. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17-1108-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Unit and individual training	556	583	595
09.01 Reimbursable program	2	4	4
10.00 Total new obligations	558	587	599
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	566	587	599
23.95 Total new obligations	-558	-587	-599
23.98 Unobligated balance expiring or withdrawn	-8		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	563	583	595
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	564	583	595
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	4	4
70.00 Total new budget authority (gross)	566	587	599
Change in obligated balances:			
72.40 Obligated balance, start of year	27	26	18
73.10 Total new obligations	558	587	599
73.20 Total outlays (gross)	-547	-595	-596
73.40 Adjustments in expired accounts (net)	-12		
74.40 Obligated balance, end of year	26	18	21
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	547	572	584
86.93 Outlays from discretionary balances		23	12
87.00 Total outlays (gross)	547	595	596
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-4	-4
Net budget authority and outlays:			
89.00 Budget authority	564	583	595
90.00 Outlays	545	591	592

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	564	583	595
Outlays	545	591	592
Supplemental proposal:			
Budget Authority		15	
Outlays		15	
Total:			
Budget Authority	564	598	595
Outlays	545	606	592

Object Classification (in millions of dollars)

Identification code 17-1108-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	377	372	378
12.2 Accrued retirement benefits	49	68	71
12.2 Other personnel benefits	62	69	70
21.0 Travel and transportation of persons	45	45	46
22.0 Transportation of things	1	2	2
25.8 Subsistence and support of persons	21	27	28
99.0 Direct obligations	555	583	595

99.0 Reimbursable obligations	2	4	3
99.5 Below reporting threshold	1		1
99.9 Total new obligations	558	587	599

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1003-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	145	142	134
10.00 Total new obligations (object class 12.2)	145	142	134
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	145	142	134
23.95 Total new obligations	-145	-142	-134
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	145	142	134
Change in obligated balances:			
73.10 Total new obligations	145	142	134
73.20 Total outlays (gross)	-145	-142	-134
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	145	142	134
Net budget authority and outlays:			
89.00 Budget authority	145	142	134
90.00 Outlays	145	142	134

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,363,779,000]** \$1,436,676,000. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 57-3700-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Unit and individual training	1,328	1,364	1,437
09.01 Reimbursable program	6	7	7
10.00 Total new obligations	1,334	1,371	1,444
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,344	1,371	1,444
23.95 Total new obligations	-1,334	-1,371	-1,444
23.98 Unobligated balance expiring or withdrawn	-11		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,347	1,364	1,437
41.00 Transferred to other accounts	-12		
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	1,338	1,364	1,437
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	7	7
70.00 Total new budget authority (gross)	1,344	1,371	1,444
Change in obligated balances:			
72.40 Obligated balance, start of year	97	109	108

73.10	Total new obligations	1,334	1,371	1,444
73.20	Total outlays (gross)	— 1,298	— 1,372	— 1,404
73.40	Adjustments in expired accounts (net)	— 24		
74.40	Obligated balance, end of year	109	108	148
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,239	1,262	1,329
86.93	Outlays from discretionary balances	59	110	75
87.00	Total outlays (gross)	1,298	1,372	1,404
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	— 6	— 7	— 7
88.40	Non-Federal sources	— 3		
88.90	Total, offsetting collections (cash)	— 9	— 7	— 7
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:				
89.00	Budget authority	1,338	1,364	1,437
90.00	Outlays	1,289	1,365	1,397

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,338	1,364	1,437
Outlays	1,289	1,365	1,397
Supplemental proposal:			
Budget Authority		3	
Outlays		3	
Total:			
Budget Authority	1,338	1,367	1,437
Outlays	1,289	1,368	1,397

Object Classification (in millions of dollars)

Identification code 57—3700—0—1—051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	947	951	998
12.2 Accrued retirement benefits	133	152	158
12.2 Other personnel benefits	70	75	89
21.0 Travel and transportation of persons	151	174	180
22.0 Transportation of things	5	5	5
26.0 Supplies and materials	15	3	3
41.0 Grants, subsidies, and contributions	2	3	3
42.0 Insurance claims and indemnities	4	1	1
99.0 Direct obligations	1,327	1,364	1,437
99.0 Reimbursable obligations	6	7	7
99.5 Below reporting threshold	1		
99.9 Total new obligations	1,334	1,371	1,444

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, AIR FORCE****Program and Financing (in millions of dollars)**

Identification code 57—1008—0—1—051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	268	252	224
10.00 Total new obligations (object class 12.2)	268	252	224
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	268	252	224
23.95 Total new obligations	— 268	— 252	— 224
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	268	252	224

Change in obligated balances:			
73.10 Total new obligations	268	252	224
73.20 Total outlays (gross)	— 268	— 252	— 224
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	268	252	224
Net budget authority and outlays:			
89.00 Budget authority	268	252	224
90.00 Outlays	268	252	224

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$5,924,699,000] \$6,595,293,000.** (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21—2060—0—1—051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Unit and individual training	7,144	5,925	6,595
09.01 Reimbursable program	30	47	47
10.00 Total new obligations	7,174	5,972	6,642
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6,773	5,972	6,642
22.22 Unobligated balance transferred from other accounts	404		
23.90 Total budgetary resources available for obligation	7,177	5,972	6,642
23.95 Total new obligations	— 7,174	— 5,972	— 6,642
23.98 Unobligated balance expiring or withdrawn	— 4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,050	5,925	6,595
41.00 Transferred to other accounts	— 13		
42.00 Transferred from other accounts	706		
43.00 Appropriation (total discretionary)	6,743	5,925	6,595
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	23	47	47
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90 Spending authority from offsetting collections (total discretionary)	30	47	47
70.00 Total new budget authority (gross)	6,773	5,972	6,642
Change in obligated balances:			
72.40 Obligated balance, start of year	439	702	706
73.10 Total new obligations	7,174	5,972	6,642
73.20 Total outlays (gross)	— 6,881	— 5,968	— 6,656
73.40 Adjustments in expired accounts (net)	— 26		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	— 7		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	702	706	692
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6,578	5,735	6,378
86.93 Outlays from discretionary balances	303	233	278
87.00 Total outlays (gross)	6,881	5,968	6,656
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			

NATIONAL GUARD PERSONNEL, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2060–0–1–051	2007 actual	2008 est.	2009 est.
88.00 Federal sources	– 25	– 46	– 46
88.40 Non-Federal sources	– 1	– 1	– 1
88.90 Total, offsetting collections (cash)	– 26	– 47	– 47
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	– 7		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:			
89.00 Budget authority	6,743	5,925	6,595
90.00 Outlays	6,855	5,921	6,609

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	6,743	5,925	6,595
Outlays	6,855	5,921	6,609
Supplemental proposal:			
Budget Authority	1,137		
Outlays	1,092		39
Total:			
Budget Authority	6,743	7,062	6,595
Outlays	6,855	7,013	6,648

Object Classification (in millions of dollars)

Identification code 21–2060–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	5,031	3,792	4,396
12.2 Accrued retirement benefits	804	676	697
12.2 Other personnel benefits	834	927	956
21.0 Travel and transportation of persons	299	332	343
22.0 Transportation of things	16	18	19
25.2 Other services	1		
25.8 Subsistence and support of persons	23	19	19
26.0 Supplies and materials	135	158	163
42.0 Insurance claims and indemnities	1		
99.0 Direct obligations	7,143	5,923	6,593
99.0 Reimbursable obligations	31	49	49
99.9 Total new obligations	7,174	5,972	6,642

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
NATIONAL GUARD PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 21–1006–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Health care contribution	1,232	1,262	1,194
10.00 Total new obligations (object class 12.2)	1,232	1,262	1,194
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,232	1,262	1,194
23.95 Total new obligations	– 1,232	– 1,262	– 1,194
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,232	1,262	1,194
Change in obligated balances:			
73.10 Total new obligations	1,232	1,262	1,194
73.20 Total outlays (gross)	– 1,232	– 1,262	– 1,194
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,232	1,262	1,194

Net budget authority and outlays:

89.00 Budget authority	1,232	1,262	1,194
90.00 Outlays	1,232	1,262	1,194

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,617,319,000] \$2,791,994,000.** (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 57–3850–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Unit and individual training	2,548	2,618	2,792
09.01 Reimbursable program	36	46	50
10.00 Total new obligations	2,584	2,664	2,842
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,507	2,663	2,842
22.22 Unobligated balance transferred from other accounts	86		
23.90 Total budgetary resources available for obligation	2,593	2,663	2,842
23.95 Total new obligations	– 2,584	– 2,664	– 2,842
23.98 Unobligated balance expiring or withdrawn	– 9		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,370	2,617	2,792
41.00 Transferred to other accounts	– 1		
42.00 Transferred from other accounts	102		
43.00 Appropriation (total discretionary)	2,471	2,617	2,792
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	33	46	50
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	36	46	50
70.00 Total new budget authority (gross)	2,507	2,663	2,842
Change in obligated balances:			
72.40 Obligated balance, start of year	119	141	139
73.10 Total new obligations	2,584	2,664	2,842
73.20 Total outlays (gross)	– 2,569	– 2,666	– 2,848
73.40 Adjustments in expired accounts (net)	10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	– 3		
74.40 Obligated balance, end of year	141	139	133
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,469	2,571	2,744
86.93 Outlays from discretionary balances	100	95	104
87.00 Total outlays (gross)	2,569	2,666	2,848
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	– 26	– 44	– 48
88.40 Non-Federal sources	– 15	– 2	– 2
88.90 Total, offsetting collections (cash)	– 41	– 46	– 50
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	– 3		
88.96 Portion of offsetting collections (cash) credited to expired accounts	8		

Net budget authority and outlays:				
89.00	Budget authority	2,471	2,617	2,792
90.00	Outlays	2,528	2,620	2,798

Object Classification (in millions of dollars)				
Identification code 57-3850-0-1-051				
Direct obligations:				
11.7	Personnel compensation: Military personnel	1,362	1,323	1,407
12.2	Accrued retirement benefits	298	318	341
12.2	Other personnel benefits	778	843	905
21.0	Travel and transportation of persons	103	128	133
22.0	Transportation of things	7	6	6
99.0	Direct obligations	2,548	2,618	2,792
99.0	Reimbursable obligations	36	46	50
99.9	Total new obligations	2,584	2,664	2,842

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)				
Identification code 57-1009-0-1-051				
Obligations by program activity:				
00.01	Health care contribution	410	402	376
10.00	Total new obligations	410	402	376
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	410	402	376
23.95	Total new obligations	-410	-402	-376
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	410	402	376
Change in obligated balances:				
73.10	Total new obligations	410	402	376
73.20	Total outlays (gross)	-410	-402	-376
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	410	402	376
Net budget authority and outlays:				
89.00	Budget authority	410	402	376
90.00	Outlays	410	402	376

Object Classification (in millions of dollars)				
Identification code 57-1009-0-1-051				
Direct obligations:				
12.2	Military personnel benefits	410	402	376
12.2	Military personnel benefits .....	.....	.....	376
99.9	Total new obligations	410	402	376

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)				
Identification code 97-0041-0-1-051				
Obligations by program activity:				
00.01	Concurrent receipt payment to the Military Retirement Fund	2,452	2,776	3,656
10.00	Total new obligations (object class 12.2)	2,452	2,776	3,656
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2,452	2,776	3,656
23.95	Total new obligations	-2,452	-2,776	-3,656

New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	2,452	2,776	3,656
Change in obligated balances:				
73.10	Total new obligations	2,452	2,776	3,656
73.20	Total outlays (gross)	-2,452	-2,776	-3,656
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2,452	2,776	3,656
Net budget authority and outlays:				
89.00	Budget authority	2,452	2,776	3,656
90.00	Outlays	2,452	2,776	3,656

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances, and travel costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

[(INCLUDING TRANSFER OF FUNDS)]

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed \$11,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, **[\$27,361,574,000: *Provided*, That, notwithstanding any other provision of law, up to \$12,500,000 may be transferred to "U.S. Army Corps of Engineers, Operation and Maintenance" for expenses related to the dredging of the Hudson River Channel and its adjacent areas, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further*, That the transfer authority provided in this paragraph shall be in addition to any other transfer authority elsewhere provided in this Act] \$31,243,092,000. (Department of Defense Appropriations Act, 2008.)**

[For an additional amount for "Operation and Maintenance, Army", \$35,152,370,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)				
Identification code 21-2020-0-1-051				
Obligations by program activity:				
00.01	Operating forces	59,663	49,306	18,904
00.02	Mobilization	228	351	327
00.03	Training and recruiting	3,244	3,855	4,723
00.04	Administration and servicewide activities	9,799	9,536	7,290
09.01	Reimbursable program	12,939	6,719	6,719
10.00	Total new obligations	85,873	69,767	37,963
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	385	252	2
22.00	New budget authority (gross)	85,190	69,097	37,962
22.10	Resources available from recoveries of prior year obligations	147	.....	.....
22.21	Unobligated balance transferred to other accounts	-7	.....	.....
22.22	Unobligated balance transferred from other accounts	411	420	.....
23.90	Total budgetary resources available for obligation	86,126	69,769	37,964

OPERATION AND MAINTENANCE, ARMY—Continued

【(INCLUDING TRANSFER OF FUNDS)】—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2020–0–1–051	2007 actual	2008 est.	2009 est.
23.95 Total new obligations	– 85,873	– 69,767	– 37,963
23.98 Unobligated balance expiring or withdrawn	– 1		
24.40 Unobligated balance carried forward, end of year	252	2	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	72,884	62,514	31,243
40.35 Appropriation permanently reduced	– 91	– 136	
41.00 Transferred to other accounts	– 1,511		
42.00 Transferred from other accounts	968		
43.00 Appropriation (total discretionary)	72,250	62,378	31,243
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	6,794	6,719	6,719
58.10 Change in uncollected customer payments from Federal sources (unexpired)	6,145		
58.90 Spending authority from offsetting collections (total discretionary)	12,939	6,719	6,719
Mandatory:			
62.00 Transferred from other accounts	1		
70.00 Total new budget authority (gross)	85,190	69,097	37,962
Change in obligated balances:			
72.40 Obligated balance, start of year	26,949	34,113	39,609
73.10 Total new obligations	85,873	69,767	37,963
73.20 Total outlays (gross)	– 75,848	– 64,271	– 57,350
73.40 Adjustments in expired accounts (net)	– 1,196		
73.45 Recoveries of prior year obligations	– 147		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	– 6,145		
74.10 Change in uncollected customer payments from Federal sources (expired)	4,627		
74.40 Obligated balance, end of year	34,113	39,609	20,222
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	52,192	41,826	28,371
86.93 Outlays from discretionary balances	23,656	22,445	28,979
87.00 Total outlays (gross)	75,848	64,271	57,350
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	– 10,477	– 6,186	– 6,186
88.40 Non-Federal sources	– 568	– 533	– 533
88.90 Total, offsetting collections (cash)	– 11,045	– 6,719	– 6,719
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	– 6,145		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4,251		
Net budget authority and outlays:			
89.00 Budget authority	72,251	62,378	31,243
90.00 Outlays	64,803	57,552	50,631

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	72,251	62,378	31,243
Outlays	64,803	57,552	50,631
Supplemental proposal:			
Budget Authority		18,720	
Outlays		3,239	14,602
Total:			
Budget Authority	72,251	81,098	31,243
Outlays	64,803	60,791	65,233

Object Classification (in millions of dollars)

Identification code 21–2020–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,363	4,542	4,701
11.3 Other than full-time permanent	652	679	703
11.5 Other personnel compensation	380	174	180
11.9 Total personnel compensation	5,395	5,395	5,584
12.1 Civilian personnel benefits	1,728	1,676	1,719
13.0 Benefits for former personnel	35	15	13
21.0 Travel and transportation of persons	2,069	1,779	864
22.0 Transportation of things	5,711	4,740	173
23.1 Rental payments to GSA	147	122	154
23.2 Rental payments to others	454	390	279
23.3 Communications, utilities, and miscellaneous charges	1,699	1,460	682
24.0 Printing and reproduction	326	280	153
25.1 Advisory and assistance services	3,000	369	454
25.2 Other services	3,520	3,027	1,300
25.3 Purchases of goods and services from other Federal accounts	5,080	4,370	1,762
25.3 Payments to foreign national indirect hire personnel	541	555	589
25.3 Purchases from revolving funds	3,430	2,949	1,156
25.4 Operation and maintenance of facilities	10,101	8,686	5,637
25.6 Medical care	10	9	
25.7 Operation and maintenance of equipment	6,268	5,389	2,502
25.8 Subsistence and support of persons	374	321	19
26.0 Supplies and materials	16,510	15,895	5,609
31.0 Equipment	4,773	4,105	2,058
32.0 Land and structures	1,694	1,457	475
41.0 Grants, subsidies, and contributions	8	7	1
42.0 Insurance claims and indemnities	58	50	60
99.0 Direct obligations	72,931	63,046	31,243
99.0 Reimbursable obligations	12,942	6,721	6,720
99.9 Total new obligations	85,873	69,767	37,963

Employment Summary

Identification code 21–2020–0–1–051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	86,898	87,940	87,907
Reimbursable:			
2001 Civilian full-time equivalent employment	47,104	43,161	43,830
Allocation account:			
3001 Civilian full-time equivalent employment	14	12	12

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed 【\$6,257,000】 \$14,657,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, 【\$33,087,650,000】 \$34,922,398,000. (*Department of Defense Appropriations Act, 2008.*)

【(INCLUDING TRANSFERS OF FUNDS)】

【For an additional amount for “Operation and Maintenance, Navy”, \$3,664,000,000: *Provided*, That up to \$110,000,000 shall be transferred to the Coast Guard “Operating Expenses” account.】 (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17–1804–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	29,708	29,339	28,125
00.02 Mobilization	822	774	568
00.03 Training and recruiting	2,151	2,144	2,237
00.04 Administration and servicewide activities	4,686	4,319	3,993
09.01 Reimbursable program	5,092	4,376	4,384
10.00 Total new obligations	42,459	40,952	39,307
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	43	21	3

22.00	New budget authority (gross)	42,459	40,854	39,306
22.10	Resources available from recoveries of prior year obligations	1		
22.21	Unobligated balance transferred to other accounts	— 1		
22.22	Unobligated balance transferred from other accounts	47	80	
23.90	Total budgetary resources available for obligation	42,549	40,955	39,309
23.95	Total new obligations	— 42,459	— 40,952	— 39,307
23.98	Unobligated balance expiring or withdrawn	— 69		
24.40	Unobligated balance carried forward, end of year	21	3	2

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	37,177	36,752	34,922
40.35	Appropriation permanently reduced	— 121	— 164	
41.00	Transferred to other accounts	— 294	— 110	
42.00	Transferred from other accounts	601		
43.00	Appropriation (total discretionary)	37,363	36,478	34,922
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	3,885	4,376	4,384
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1,207		
58.62	Transferred from other accounts	4		
58.90	Spending authority from offsetting collections (total discretionary)	5,096	4,376	4,384
70.00	Total new budget authority (gross)	42,459	40,854	39,306

Change in obligated balances:

72.40	Obligated balance, start of year	12,754	14,428	15,826
73.10	Total new obligations	42,459	40,952	39,307
73.20	Total outlays (gross)	— 39,919	— 39,554	— 42,018
73.40	Adjustments in expired accounts (net)	— 853		
73.45	Recoveries of prior year obligations	— 1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	— 1,207		
74.10	Change in uncollected customer payments from Federal sources (expired)	1,195		
74.40	Obligated balance, end of year	14,428	15,826	13,115

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	30,700	30,534	30,699
86.93	Outlays from discretionary balances	9,219	9,020	11,319
87.00	Total outlays (gross)	39,919	39,554	42,018

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	— 4,589	— 4,376	— 4,384
88.40	Non-Federal sources	— 282		
88.90	Total, offsetting collections (cash)	— 4,871	— 4,376	— 4,384
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	— 1,207		
88.96	Portion of offsetting collections (cash) credited to expired accounts	986		

Net budget authority and outlays:

89.00	Budget authority	37,367	36,478	34,922
90.00	Outlays	35,048	35,178	37,634

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	37,367	36,478	34,922
Outlays	35,048	35,178	37,634
Supplemental proposal:			
Budget Authority		2,386	
Outlays		441	1,806
Total:			
Budget Authority	37,367	38,864	34,922
Outlays	35,048	35,619	39,440

Object Classification (in millions of dollars)

Identification code 17—1804—0—1—051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,846	4,206	4,309
11.3 Other than full-time permanent	132	130	134
11.5 Other personnel compensation	306	327	335
11.9 Total personnel compensation	4,284	4,663	4,778
12.1 Civilian personnel benefits	1,321	1,417	1,483
13.0 Benefits for former personnel	24	37	26
21.0 Travel and transportation of persons	811	562	575
22.0 Transportation of things	719	258	255
23.1 Rental payments to GSA	7	29	30
23.2 Rental payments to others	132	145	148
23.3 Communications, utilities, and miscellaneous charges	1,057	1,013	1,067
24.0 Printing and reproduction	181	95	94
25.1 Advisory and assistance services	529	589	607
25.2 Contracts with the private sector	3,905	2,941	2,444
25.3 Other purchases of goods and services from Government accounts	3,025	2,950	3,025
25.3 Payments to foreign national indirect hire personnel	64	56	52
25.3 Purchases from revolving funds	7,648	7,084	7,242
25.4 Operation and maintenance of facilities	1,022	1,715	1,526
25.5 Research and development contracts	7	3	3
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	3,945	6,123	3,865
25.8 Subsistence and support of persons	62	119	127
26.0 Supplies and materials	5,092	3,952	4,559
31.0 Equipment	3,211	2,728	2,917
32.0 Land and structures	265	37	38
41.0 Grants, subsidies, and contributions	27	26	28
42.0 Insurance claims and indemnities	18	19	19
43.0 Interest and dividends	9	12	13
93.0 Limitation on expenses	1		
99.0 Direct obligations	37,368	36,575	34,923
99.0 Reimbursable obligations	5,091	4,377	4,384
99.9 Total new obligations	42,459	40,952	39,307

Employment Summary

Identification code 17—1804—0—1—051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	60,636	63,782	64,273
Reimbursable:			
2001 Civilian full-time equivalent employment	27,556	27,363	27,113
Allocation account:			
3001 Civilian full-time equivalent employment	65	62	62

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, **[\$4,792,211,000] \$5,597,254,000.** (*Department of Defense Appropriations Act, 2008.*)

[For an additional amount for “Operation and Maintenance, Marine Corps”, \$3,965,638,000.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17—1106—0—1—051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	6,069	7,061	4,281
00.03 Training and recruiting	847	1,044	939
00.04 Administration and servicewide activities	689	629	377
09.01 Reimbursable program	509	350	350
10.00 Total new obligations	8,114	9,084	5,947
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8,119	9,084	5,947
23.95 Total new obligations	— 8,114	— 9,084	— 5,947
23.98 Unobligated balance expiring or withdrawn	— 5		

New budget authority (gross), detail:**Discretionary:**

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1106-0-1-051	2007 actual	2008 est.	2009 est.
40.00 Appropriation	7,637	8,758	5,597
40.35 Appropriation permanently reduced	- 14	- 24	
41.00 Transferred to other accounts	- 14		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	7,610	8,734	5,597
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	383	350	350
58.10 Change in uncollected customer payments from Federal sources (unexpired)	126		
58.90 Spending authority from offsetting collections (total discretionary)	509	350	350
70.00 Total new budget authority (gross)	8,119	9,084	5,947
Change in obligated balances:			
72.40 Obligated balance, start of year	3,417	3,830	5,066
73.10 Total new obligations	8,114	9,084	5,947
73.20 Total outlays (gross)	- 7,624	- 7,848	- 8,085
73.40 Adjustments in expired accounts (net)	- 133		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	- 126		
74.10 Change in uncollected customer payments from Federal sources (expired)	182		
74.40 Obligated balance, end of year	3,830	5,066	2,928
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4,868	4,747	3,736
86.93 Outlays from discretionary balances	2,756	3,101	4,349
87.00 Total outlays (gross)	7,624	7,848	8,085
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	- 490	- 350	- 350
88.40 Non-Federal sources	- 59		
88.90 Total, offsetting collections (cash)	- 549	- 350	- 350
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	- 126		
88.96 Portion of offsetting collections (cash) credited to expired accounts	166		
Net budget authority and outlays:			
89.00 Budget authority	7,610	8,734	5,597
90.00 Outlays	7,075	7,498	7,735

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	7,610	8,734	5,597
Outlays	7,075	7,498	7,735
Supplemental proposal:			
Budget Authority		306	
Outlays		46	241
Total:			
Budget Authority	7,610	9,040	5,597
Outlays	7,075	7,544	7,976

Object Classification (in millions of dollars)

Identification code 17-1106-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	718	716	750
11.3 Other than full-time permanent	16	14	14
11.5 Other personnel compensation	33	33	41
11.9 Total personnel compensation	767	763	805
12.1 Civilian personnel benefits	234	231	243
21.0 Travel and transportation of persons	296	167	168

22.0 Transportation of things	377	47	69
23.1 Rental payments to GSA	3	5	5
23.2 Rental payments to others	13	15	15
23.3 Communications, utilities, and miscellaneous charges	486	630	632
24.0 Printing and reproduction	179	158	163
25.1 Advisory and assistance services	338	364	418
25.2 Other services	763	1,365	666
25.3 Other purchases of goods and services from Government accounts	177	193	198
25.3 Payments to foreign national indirect hire personnel	2	2	2
25.3 Purchases from revolving funds	545	318	356
25.4 Operation and maintenance of facilities	275	680	500
25.7 Operation and maintenance of equipment	931	3,081	327
25.8 Subsistence and support of persons	14	14	14
26.0 Supplies and materials	1,940	504	739
31.0 Equipment	264	197	276
99.0 Direct obligations	7,604	8,734	5,596
99.0 Reimbursable obligations	510	350	351
99.9 Total new obligations	8,114	9,084	5,947

Employment Summary

Identification code 17-1106-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	12,168	11,875	12,231
Reimbursable:			
2001 Civilian full-time equivalent employment	633	920	914

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, **[\$32,176,162,000] \$35,902,487,000.** (*Department of Defense Appropriations Act, 2008.*)

[For an additional amount for "Operation and Maintenance, Air Force", \$4,778,000,000.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 57-3400-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	22,236	20,657	20,307
00.02 Mobilization	6,741	6,044	5,055
00.03 Training and recruiting	3,058	3,234	3,582
00.04 Administration and servicewide activities	8,191	6,947	6,958
09.01 Reimbursable program	4,235	1,502	1,497
10.00 Total new obligations	44,461	38,384	37,399
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	2	
22.00 New budget authority (gross)	44,502	38,294	37,400
22.10 Resources available from recoveries of prior year obligations	1		
22.21 Unobligated balance transferred to other accounts	- 5		
22.22 Unobligated balance transferred from other accounts	76	88	
23.90 Total budgetary resources available for obligation	44,614	38,384	37,400
23.95 Total new obligations	- 44,461	- 38,384	- 37,399
23.98 Unobligated balance expiring or withdrawn	- 151		
24.40 Unobligated balance carried forward, end of year	2		1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	39,711	36,954	35,903
40.35 Appropriation permanently reduced	- 119	- 162	
41.00 Transferred to other accounts	- 156		
42.00 Transferred from other accounts	831		
43.00 Appropriation (total discretionary)	40,267	36,792	35,903
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3,314	1,502	1,497

58.10	Change in uncollected customer payments from Federal sources (unexpired)	921		
58.90	Spending authority from offsetting collections (total discretionary)	4,235	1,502	1,497
70.00	Total new budget authority (gross)	44,502	38,294	37,400
Change in obligated balances:				
72.40	Obligated balance, start of year	15,399	16,851	16,985
73.10	Total new obligations	44,461	38,384	37,399
73.20	Total outlays (gross)	-42,818	-38,250	-40,029
73.40	Adjustments in expired accounts (net)	-378		
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-921		
74.10	Change in uncollected customer payments from Federal sources (expired)	1,109		
74.40	Obligated balance, end of year	16,851	16,985	14,355
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	30,725	25,497	27,196
86.93	Outlays from discretionary balances	12,093	12,753	12,833
87.00	Total outlays (gross)	42,818	38,250	40,029
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3,820	-1,502	-1,497
88.40	Non-Federal sources	-857		
88.90	Total, offsetting collections (cash)	-4,677	-1,502	-1,497
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-921		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1,363		
Net budget authority and outlays:				
89.00	Budget authority	40,267	36,792	35,903
90.00	Outlays	38,141	36,748	38,532

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	40,267	36,792	35,903
Outlays	38,141	36,748	38,532
Supplemental proposal:			
Budget Authority		5,927	
Outlays		1,037	4,582
Total:			
Budget Authority	40,267	42,719	35,903
Outlays	38,141	37,785	43,114

Object Classification (in millions of dollars)

Identification code 57-3400-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,355	3,581	3,818
11.3 Other than full-time permanent	917	937	1,038
11.5 Other personnel compensation	180	243	395
11.9 Total personnel compensation	4,452	4,761	5,251
12.1 Civilian personnel benefits	1,252	1,299	1,296
13.0 Benefits for former personnel	39	21	
21.0 Travel and transportation of persons	1,195	766	664
22.0 Transportation of things	372	220	118
23.1 Rental payments to GSA	21	21	22
23.2 Rental payments to others	175	146	137
23.3 Communications, utilities, and miscellaneous charges	1,351	1,654	1,703
24.0 Printing and reproduction	28	32	35
25.1 Advisory and assistance services	759	344	389
25.2 Contracts with the private sector	3,216	3,769	3,571
25.3 Other purchases of goods and services from Government accounts			4,983
25.3 Payments to foreign national indirect hire personnel	103	112	151

25.3 Purchases from revolving funds	5,229	5,189	
25.4 Operation and maintenance of facilities	2,919	2,552	2,591
25.5 Research and development contracts	3		
25.6 Medical care	5	1	
25.7 Operation and maintenance of equipment	7,138	6,683	6,509
25.8 Subsistence and support of persons	9		
26.0 Supplies and materials	9,557	7,652	7,063
31.0 Equipment	1,357	1,142	906
32.0 Land and structures	914	365	353
41.0 Grants, subsidies, and contributions	32	1	1
42.0 Insurance claims and indemnities	95	151	158
43.0 Interest and dividends	5	1	1
99.0 Direct obligations	40,226	36,882	35,902
99.0 Reimbursable obligations	4,235	1,502	1,497
99.9 Total new obligations	44,461	38,384	37,399

Employment Summary

Identification code 57-3400-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	71,466	74,203	77,427
Reimbursable:			
2001 Civilian full-time equivalent employment	12,892	13,583	14,115

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$22,693,617,000] \$26,091,864,000: Provided,** That not more than **[\$25,000,000] \$75,000,000** may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: *Provided further,* That not to exceed \$36,000,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: **[Provided further,** That of the funds provided under this heading, not less than \$27,380,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further,* That of the funds provided under this heading, not less than \$582,643,000 shall be available only for the Combatant Commander's Exercise Engagement and Training Transformation program: *Provided further,* That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further,* That, notwithstanding section 130(a) of title 10, United States Code, not less than \$41,293,000 shall be available for the Office of the Undersecretary of Defense, Comptroller and Chief Financial Officer: **] Provided further,** That \$4,000,000, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further,* That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: **[Provided further,** That of the funds provided under this heading, \$247,000,000 shall be available for National Guard support to the Department of Homeland Security, including operating surveillance systems, analyzing intelligence, installing fences and vehicle barriers, building patrol roads, and providing training: *Provided further,* That the Secretary of Defense may transfer the funds described in the preceding proviso to appropriations for military personnel, operation and maintenance, and procurement to be available for the same purposes as the appropriation or fund to which transferred, and that upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation, to be merged with and made available for the same purposes and

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

for the time period provided under this heading: *Provided further*, That the Secretary of Defense shall, not more than five days after making transfers from this appropriation for the purpose of support to the Department of Homeland Security, notify the congressional defense committees in writing of any such transfer: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

[For an additional amount for “Operation and Maintenance, Defense-Wide”, \$2,116,950,000, of which up to \$300,000,000, to remain available until expended, may be used for payments to reimburse Pakistan, Jordan, and other key cooperating nations, for logistical, military, and other support provided, or to be provided, to United States military operations, notwithstanding any other provision of law: *Provided*, That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97–0100–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	4,989	4,647	4,058
00.03 Training and recruiting	192	201	193
00.04 Administration and servicewide activities	20,819	20,494	21,833
09.01 Reimbursable program	992	1,172	1,178
10.00 Total new obligations	26,992	26,514	27,262
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,753	538	2
22.00 New budget authority (gross)	26,716	25,938	27,270
22.10 Resources available from recoveries of prior year obligations	6		
22.21 Unobligated balance transferred to other accounts	–689		
22.22 Unobligated balance transferred from other accounts	26	40	
23.90 Total budgetary resources available for obligation	27,812	26,516	27,272
23.95 Total new obligations	–26,992	–26,514	–27,262
23.98 Unobligated balance expiring or withdrawn	–282		–8
24.40 Unobligated balance carried forward, end of year	538	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25,544	24,879	26,092
40.35 Appropriation permanently reduced	–81	–113	
41.00 Transferred to other accounts	–1,639		
42.00 Transferred from other accounts	1,879		
43.00 Appropriation (total discretionary)	25,703	24,766	26,092
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	632	1,172	1,178
58.10 Change in uncollected customer payments from Federal sources (unexpired)	359		
58.90 Spending authority from offsetting collections (total discretionary)	991	1,172	1,178
Mandatory:			
62.00 Transferred from other accounts	22		
70.00 Total new budget authority (gross)	26,716	25,938	27,270
Change in obligated balances:			
72.40 Obligated balance, start of year	8,403	9,685	10,134
73.10 Total new obligations	26,992	26,514	27,262
73.20 Total outlays (gross)	–25,275	–26,065	–27,321
73.40 Adjustments in expired accounts (net)	–498		
73.45 Recoveries of prior year obligations	–6		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–359		

74.10 Change in uncollected customer payments from Federal sources (expired)	428		
74.40 Obligated balance, end of year	9,685	10,134	10,075
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	17,482	17,872	19,284
86.93 Outlays from discretionary balances	7,793	8,193	8,037
87.00 Total outlays (gross)	25,275	26,065	27,321
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–927	–1,161	–1,167
88.40 Non-Federal sources	–42	–11	–11
88.90 Total, offsetting collections (cash)	–969	–1,172	–1,178
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–359		
88.96 Portion of offsetting collections (cash) credited to expired accounts	337		
Net budget authority and outlays:			
89.00 Budget authority	25,725	24,766	26,092
90.00 Outlays	24,306	24,893	26,143

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	25,725	24,766	26,092
Outlays	24,306	24,893	26,143
Supplemental proposal:			
Budget Authority		3,220	
Outlays		1,491	1,546
Total:			
Budget Authority	25,725	27,986	26,092
Outlays	24,306	26,384	27,689

Object Classification (in millions of dollars)

Identification code 97–0100–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,682	3,900	4,229
11.3 Other than full-time permanent	102	109	108
11.5 Other personnel compensation	214	215	240
11.9 Total personnel compensation	3,998	4,224	4,577
12.1 Civilian personnel benefits	1,244	1,314	1,375
13.0 Benefits for former personnel	6	5	7
21.0 Travel and transportation of persons	748	744	749
22.0 Transportation of things	579	389	234
23.1 Rental payments to GSA	178	123	127
23.2 Rental payments to others	380	448	709
23.3 Communications, utilities, and miscellaneous charges	700	674	608
24.0 Printing and reproduction	36	28	29
25.1 Advisory and assistance services	2,191	1,774	1,745
25.2 Other services	3,869	3,587	3,212
25.3 Other purchases of goods and services from Government accounts	6,457	5,846	5,724
25.3 Payments to foreign national indirect hire personnel	15	15	16
25.3 Purchases from revolving funds	261	279	296
25.4 Operation and maintenance of facilities	494	720	923
25.5 Research and development contracts	2		
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	1,593	1,910	2,292
25.8 Subsistence and support of persons		6	6
26.0 Supplies and materials	1,527	1,390	1,469
31.0 Equipment	1,400	1,507	1,745
32.0 Land and structures	13	1	1
41.0 Grants, subsidies, and contributions	292	337	216
43.0 Interest and dividends	2	3	2
91.0 Unvouchered	13	17	20
99.0 Direct obligations	26,000	25,343	26,084
99.0 Reimbursable obligations	992	1,170	1,178
99.5 Below reporting threshold		1	

99.9 Total new obligations 26,992 26,514 27,262

Employment Summary

Identification code 97-0100-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	49,250	50,265	52,081
Reimbursable:			
2001 Civilian full-time equivalent employment	1,653	1,972	1,973
Allocation account:			
3001 Civilian full-time equivalent employment	309	316	318

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$239,995,000] \$247,845,000**, of which **[\$238,995,000] \$246,445,000** shall be for operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which **[\$1,000,000] \$1,400,000**, to remain available until September 30, **[2010] 2011**, shall be for procurement. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0107-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operation and maintenance	216	239	246
00.02 Procurement	2	1	1
09.01 Reimbursable program		1	1
10.00 Total new obligations	218	241	248
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	1	1
22.00 New budget authority (gross)	216	241	249
23.90 Total budgetary resources available for obligation	221	242	250
23.95 Total new obligations	-218	-241	-248
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	1	1	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	217	240	248
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	216	240	248
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		1	1
70.00 Total new budget authority (gross)	216	241	249
Change in obligated balances:			
72.40 Obligated balance, start of year	27	25	29
73.10 Total new obligations	218	241	248
73.20 Total outlays (gross)	-216	-237	-246
73.40 Adjustments in expired accounts (net)	-4		
74.40 Obligated balance, end of year	25	29	31
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	192	217	224
86.93 Outlays from discretionary balances	24	20	22
87.00 Total outlays (gross)	216	237	246
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-1	-1
Net budget authority and outlays:			
89.00 Budget authority	216	240	248
90.00 Outlays	216	236	245

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	216	240	248
Outlays	216	236	245
Supplemental proposal:			
Budget Authority		4	
Outlays		2	2
Total:			
Budget Authority	216	244	248
Outlays	216	238	247

Object Classification (in millions of dollars)

Identification code 97-0107-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	115	126	134
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	9	13	12
11.9 Total personnel compensation	126	140	147
12.1 Civilian personnel benefits	38	41	44
21.0 Travel and transportation of persons	9	9	9
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	16	18	18
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	2	2	3
25.3 Purchases of goods and services from other Federal agencies	5	6	5
25.3 Purchases from revolving funds	1	1	1
25.4 Operation and maintenance of facilities	1	2	2
25.7 Operation and maintenance of equipment	5	5	5
26.0 Supplies and materials	4	4	4
31.0 Equipment	7	6	4
91.0 Unvouchered		1	1
99.0 Direct obligations	218	239	247
99.0 Reimbursable obligations		2	1
99.9 Total new obligations	218	241	248

Employment Summary

Identification code 97-0107-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,387	1,437	1,474

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,510,022,000] \$2,642,341,000**. (*10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; Department of Defense Appropriations Act, 2008.*)

[For an additional amount for "Operation and Maintenance, Army Reserve", \$77,736,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2080-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	2,262	2,446	2,514
00.04 Administration and servicewide activities	188	129	129
09.01 Reimbursable program	70	72	72
10.00 Total new obligations	2,520	2,647	2,715
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			1
22.00 New budget authority (gross)	2,520	2,648	2,714
23.90 Total budgetary resources available for obligation	2,520	2,648	2,715

OPERATION AND MAINTENANCE, ARMY RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2080–0–1–051	2007 actual	2008 est.	2009 est.
23.95 Total new obligations	–2,520	–2,647	–2,715
24.40 Unobligated balance carried forward, end of year		1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,446	2,588	2,642
40.35 Appropriation permanently reduced	–8	–12	
41.00 Transferred to other accounts	–1		
42.00 Transferred from other accounts	13		
43.00 Appropriation (total discretionary)	2,450	2,576	2,642
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	52	72	72
58.10 Change in uncollected customer payments from Federal sources (unexpired)	18		
58.90 Spending authority from offsetting collections (total discretionary)	70	72	72
70.00 Total new budget authority (gross)	2,520	2,648	2,714
Change in obligated balances:			
72.40 Obligated balance, start of year	849	1,113	1,121
73.10 Total new obligations	2,520	2,647	2,715
73.20 Total outlays (gross)	–2,222	–2,639	–2,675
73.40 Adjustments in expired accounts (net)	–45		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–18		
74.10 Change in uncollected customer payments from Federal sources (expired)	29		
74.40 Obligated balance, end of year	1,113	1,121	1,161
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,551	1,731	1,791
86.93 Outlays from discretionary balances	671	908	884
87.00 Total outlays (gross)	2,222	2,639	2,675
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–76	–72	–72
88.40 Non-Federal sources	–3		
88.90 Total, offsetting collections (cash)	–79	–72	–72
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–18		
88.96 Portion of offsetting collections (cash) credited to expired accounts	27		
Net budget authority and outlays:			
89.00 Budget authority	2,450	2,576	2,642
90.00 Outlays	2,143	2,567	2,603

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	2,450	2,576	2,642
Outlays	2,143	2,567	2,603
Supplemental proposal:			
Budget Authority		119	
Outlays		19	92
Total:			
Budget Authority	2,450	2,695	2,642
Outlays	2,143	2,586	2,695

Object Classification (in millions of dollars)

Identification code 21–2080–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	467	590	612

11.3 Other than full-time permanent	14	18	19
11.5 Other personnel compensation	21	12	12
11.9 Total personnel compensation	502	620	643
12.1 Civilian personnel benefits	172	211	219
21.0 Travel and transportation of persons	123	125	127
22.0 Transportation of things	18	19	20
23.1 Rental payments to GSA	8	9	9
23.2 Rental payments to others	15	16	16
23.3 Communications, utilities, and miscellaneous charges	84	83	85
24.0 Printing and reproduction	63	66	68
25.1 Advisory and assistance services	80	45	46
25.2 Other services	132	133	136
25.3 Purchases of goods and services from other Federal agencies	324	341	348
25.3 Purchases from revolving funds	156	159	162
25.4 Operation and maintenance of facilities	179	188	192
25.7 Operation and maintenance of equipment	10	10	11
25.8 Subsistence and support of persons	18	19	19
26.0 Supplies and materials	438	397	406
31.0 Equipment	120	125	128
32.0 Land and structures	8	8	8
99.0 Direct obligations	2,450	2,574	2,643
99.0 Reimbursable obligations	70	73	72
99.9 Total new obligations	2,520	2,647	2,715

Employment Summary

Identification code 21–2080–0–1–051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	9,280	11,710	11,851
Reimbursable:			
2001 Civilian full-time equivalent employment	101	38	38

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,148,083,000] \$1,311,085,000. (10 U.S.C. 262, 503, 1481–88, 2110, 2202, 2631–34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 2006.)**

[For an additional amount for “Operation and Maintenance, Navy Reserve”, \$41,657,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17–1806–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	1,379	1,170	1,296
00.04 Administration and servicewide activities	21	14	15
09.01 Reimbursable program	23	54	54
10.00 Total new obligations	1,423	1,238	1,365
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13		
22.00 New budget authority (gross)	1,423	1,238	1,365
23.90 Total budgetary resources available for obligation	1,436	1,238	1,365
23.95 Total new obligations	–1,423	–1,238	–1,365
23.98 Unobligated balance expiring or withdrawn	–13		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,397	1,190	1,311
40.35 Appropriation permanently reduced	–5	–6	
41.00 Transferred to other accounts	–1		
42.00 Transferred from other accounts	9		
43.00 Appropriation (total discretionary)	1,400	1,184	1,311
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	15	54	54
58.10 Change in uncollected customer payments from Federal sources (unexpired)	8		

58.90	Spending authority from offsetting collections (total discretionary)	23	54	54
70.00	Total new budget authority (gross)	1,423	1,238	1,365
Change in obligated balances:				
72.40	Obligated balance, start of year	663	664	567
73.10	Total new obligations	1,423	1,238	1,365
73.20	Total outlays (gross)	-1,347	-1,335	-1,354
73.40	Adjustments in expired accounts (net)	-74		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-8		
74.10	Change in uncollected customer payments from Federal sources (expired)	7		
74.40	Obligated balance, end of year	664	567	578
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	950	850	945
86.93	Outlays from discretionary balances	397	485	409
87.00	Total outlays (gross)	1,347	1,335	1,354
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-20	-54	-54
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-21	-54	-54
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-8		
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:				
89.00	Budget authority	1,400	1,184	1,311
90.00	Outlays	1,326	1,281	1,300

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,400	1,184	1,311
Outlays	1,326	1,281	1,300
Supplemental proposal:			
Budget Authority	42		
Outlays	7		32
Total:			
Budget Authority	1,400	1,226	1,311
Outlays	1,326	1,288	1,332

Object Classification (in millions of dollars)

Identification code 17-1806-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	54	60
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	4	2	2
11.9 Total personnel compensation	55	57	63
12.1 Civilian personnel benefits	16	17	18
21.0 Travel and transportation of persons	49	37	37
22.0 Transportation of things	9	8	9
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	2	2	3
23.3 Communications, utilities, and miscellaneous charges	115	111	114
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	66	37	38
25.3 Other purchases of goods and services from Government accounts	69	55	65
25.3 Purchases from revolving funds	104	93	91
25.4 Operation and maintenance of facilities	53	54	51
25.6 Medical care	6	2	2
25.7 Operation and maintenance of equipment	236	239	255
25.8 Subsistence and support of persons	12	13	14
26.0 Supplies and materials	346	290	347
31.0 Equipment	259	165	200

99.0	Direct obligations	1,400	1,184	1,311
99.0	Reimbursable obligations	23	54	54
99.9	Total new obligations	1,423	1,238	1,365

Employment Summary

Identification code 17-1806-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	952	1,010	1,084
Reimbursable:			
2001 Civilian full-time equivalent employment	28	39	39

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$208,637,000] \$213,131,000. (10 U.S.C. 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5252, 6022, 18233a; Department of Defense Appropriations Act, 2008.)**

[For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$46,153,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1107-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	238	219	180
00.04 Administration and servicewide activities	32	35	33
09.01 Reimbursable program	7	6	6
10.00 Total new obligations	277	260	219
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	277	260	219
23.95 Total new obligations	-277	-260	-219
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	271	255	213
40.35 Appropriation permanently reduced	-1	-1	
43.00 Appropriation (total discretionary)	270	254	213
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	5	6	6
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	7	6	6
70.00 Total new budget authority (gross)	277	260	219

Change in obligated balances:

72.40	Obligated balance, start of year	201	192	170
73.10	Total new obligations	277	260	219
73.20	Total outlays (gross)	-279	-282	-253
73.40	Adjustments in expired accounts (net)	-6		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	192	170	136

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	152	137	123
86.93	Outlays from discretionary balances	127	145	130
87.00	Total outlays (gross)	279	282	253

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from: Federal sources				
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1107-0-1-051	2007 actual	2008 est.	2009 est.
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	270	254	213
90.00 Outlays	273	276	247

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	270	254	213
Outlays	273	276	247
Supplemental proposal:			
Budget Authority		22	
Outlays		3	16
Total:			
Budget Authority	270	276	213
Outlays	273	279	263

Object Classification (in millions of dollars)

Identification code 17-1107-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	11	12
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	19	18	18
22.0 Transportation of things	5	6	7
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	52	49	48
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	7	7	7
25.2 Other services	10	6	8
25.3 Other purchases of goods and services from Government accounts	1		
25.3 Purchases from revolving funds	29	33	32
25.4 Operation and maintenance of facilities	16	24	19
25.7 Operation and maintenance of equipment	11	53	14
26.0 Supplies and materials	32	18	18
31.0 Equipment	69	22	23
99.0 Direct obligations	270	254	213
99.0 Reimbursable obligations	7	6	6
99.9 Total new obligations	277	260	219

Employment Summary

Identification code 17-1107-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	205	198	198

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,815,417,000]** \$3,142,892,000. (10 U.S.C. 264, 510-11, 1124, 1481-88, 2232-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Operation and Maintenance, Air Force Reserve", \$12,133,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3740-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	2,596	2,691	3,017
00.04 Administration and servicewide activities	127	122	126
09.01 Reimbursable program	330	75	77
10.00 Total new obligations	3,053	2,888	3,220
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	3
22.00 New budget authority (gross)	3,056	2,889	3,220
23.90 Total budgetary resources available for obligation	3,056	2,891	3,223
23.95 Total new obligations	-3,053	-2,888	-3,220
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	2	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,693	2,828	3,143
40.35 Appropriation permanently reduced	-10	-14	
41.00 Transferred to other accounts	-4		
42.00 Transferred from other accounts	46		
43.00 Appropriation (total discretionary)	2,725	2,814	3,143
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	283	75	77
58.10 Change in uncollected customer payments from Federal sources (unexpired)	48		
58.90 Spending authority from offsetting collections (total discretionary)	331	75	77
70.00 Total new budget authority (gross)	3,056	2,889	3,220
Change in obligated balances:			
72.40 Obligated balance, start of year	552	726	713
73.10 Total new obligations	3,053	2,888	3,220
73.20 Total outlays (gross)	-2,919	-2,901	-3,145
73.40 Adjustments in expired accounts (net)	-22		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-48		
74.10 Change in uncollected customer payments from Federal sources (expired)	110		
74.40 Obligated balance, end of year	726	713	788
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,397	2,280	2,544
86.93 Outlays from discretionary balances	522	621	601
87.00 Total outlays (gross)	2,919	2,901	3,145
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-391	-75	-77
88.40 Non-Federal sources	-13		
88.90 Total, offsetting collections (cash)	-404	-75	-77
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-48		
88.96 Portion of offsetting collections (cash) credited to expired accounts	121		
Net budget authority and outlays:			
89.00 Budget authority	2,725	2,814	3,143
90.00 Outlays	2,515	2,826	3,068

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	2,725	2,814	3,143
Outlays	2,515	2,826	3,068
Supplemental proposal:			
Budget Authority		12	
Outlays		2	9

Total:			
Budget Authority	2,725	2,826	3,143
Outlays	2,515	2,828	3,077

Object Classification (in millions of dollars)

Identification code 57-3740-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	721	759	777
11.3 Other than full-time permanent	25	30	30
11.5 Other personnel compensation	53	57	58
11.9 Total personnel compensation	799	846	865
12.1 Civilian personnel benefits	223	238	246
13.0 Benefits for former personnel	3		
21.0 Travel and transportation of persons	27	17	19
22.0 Transportation of things	4	2	2
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	39	30	44
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services	34	37	46
25.3 Purchases from revolving funds	480	482	472
25.4 Operation and maintenance of facilities	186	119	121
25.6 Medical care	3		
25.7 Operation and maintenance of equipment	93	251	302
25.8 Subsistence and support of persons	11		
26.0 Supplies and materials	713	726	952
31.0 Equipment	81	44	53
32.0 Land and structures	16	11	10
42.0 Insurance claims and indemnities	7	6	7
99.0 Direct obligations	2,724	2,813	3,143
99.0 Reimbursable obligations	329	75	77
99.9 Total new obligations	3,053	2,888	3,220

Employment Summary

Identification code 57-3740-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	13,193	13,625	13,599
Reimbursable:			
2001 Civilian full-time equivalent employment	272	292	292

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), **[\$5,764,858,000] \$5,875,546,000.** (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Operation and Maintenance, Army National Guard", \$327,000,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2065-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	5,235	5,709	5,434
00.04 Administration and servicewide activities	634	356	441
09.01 Reimbursable program	130	175	175
10.00 Total new obligations	5,999	6,240	6,050

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	9	1	
22.00 New budget authority (gross)	5,867	6,239	6,051
22.10 Resources available from recoveries of prior year obligations	6		
22.22 Unobligated balance transferred from other accounts	123		
23.90 Total budgetary resources available for obligation	6,005	6,240	6,051
23.95 Total new obligations	-5,999	-6,240	-6,050
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	1		1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	5,225	6,093	5,876
40.35 Appropriation permanently reduced	-18	-29	
41.00 Transferred to other accounts	-4		
42.00 Transferred from other accounts	534		
43.00 Appropriation (total discretionary)	5,737	6,064	5,876
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	121	175	175
58.10 Change in uncollected customer payments from Federal sources (unexpired)	9		
58.90 Spending authority from offsetting collections (total discretionary)	130	175	175
70.00 Total new budget authority (gross)	5,867	6,239	6,051

Change in obligated balances:

72.40 Obligated balance, start of year	2,096	2,357	2,761
73.10 Total new obligations	5,999	6,240	6,050
73.20 Total outlays (gross)	-5,660	-5,836	-6,100
73.40 Adjustments in expired accounts (net)	-75		
73.45 Recoveries of prior year obligations	-6		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.10 Change in uncollected customer payments from Federal sources (expired)	12		
74.40 Obligated balance, end of year	2,357	2,761	2,711

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4,054	4,106	4,053
86.93 Outlays from discretionary balances	1,606	1,730	2,047
87.00 Total outlays (gross)	5,660	5,836	6,100

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-130	-173	-173
88.40 Non-Federal sources	-5	-2	-2
88.90 Total, offsetting collections (cash)	-135	-175	-175
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-9		
88.96 Portion of offsetting collections (cash) credited to expired accounts	14		

Net budget authority and outlays:

89.00 Budget authority	5,737	6,064	5,876
90.00 Outlays	5,525	5,661	5,925

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,737	6,064	5,876
Outlays	5,525	5,661	5,925
Supplemental proposal:			
Budget Authority		430	
Outlays		71	328
Total:			
Budget Authority	5,737	6,494	5,876
Outlays	5,525	5,732	6,253

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued

Object Classification (in millions of dollars)				
Identification code 21–2065–0–1–051	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	1,232	1,390	1,443	
11.3 Other than full-time permanent	65	73	76	
11.5 Other personnel compensation	22	26	27	
11.9 Total personnel compensation	1,319	1,489	1,546	
12.1 Civilian personnel benefits	480	536	557	
13.0 Benefits for former personnel	2			
21.0 Travel and transportation of persons	140	105	105	
22.0 Transportation of things	31	51	50	
23.1 Rental payments to GSA	16	37	37	
23.2 Rental payments to others	40	17	17	
23.3 Communications, utilities, and miscellaneous charges	218	237	236	
24.0 Printing and reproduction	168	17	17	
25.1 Advisory and assistance services	264	47		
25.2 Other services	152	187	186	
25.3 Other purchases of goods and services from Government accounts	113	171	171	
25.3 Purchases from revolving funds	69	49	48	
25.4 Operation and maintenance of facilities	640	629	626	
25.6 Medical care	32	71	70	
25.7 Operation and maintenance of equipment	176	258	257	
25.8 Subsistence and support of persons	59	11	10	
26.0 Supplies and materials	1,375	1,840	1,629	
31.0 Equipment	428	229	228	
32.0 Land and structures	146	85	85	
99.0 Direct obligations	5,868	6,066	5,875	
99.0 Reimbursable obligations	130	174	174	
99.5 Below reporting threshold	1		1	
99.9 Total new obligations	5,999	6,240	6,050	

Employment Summary

Identification code 21–2065–0–1–051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	25,206	27,824	28,091
Reimbursable:			
2001 Civilian full-time equivalent employment	231		

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, **[\$5,468,710,000] \$5,879,576,000.** (10 U.S.C. 261–80, 2232–38, 2511, 8012, 8721–22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701–03, 709, 18233a; 37 U.S.C. 404–11; Department of Defense Appropriations Act, 2008.)

[For an additional amount for “Operation and Maintenance, Air National Guard”, \$51,634,000.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 57–3840–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating forces	5,272	5,439	5,838
00.04 Administration and servicewide activities	66	54	42
09.01 Reimbursable program	962	287	289
10.00 Total new obligations	6,300	5,780	6,169

Budgetary resources available for obligation:

22.00 New budget authority (gross)	6,208	5,780	6,169
22.22 Unobligated balance transferred from other accounts	100		
23.90 Total budgetary resources available for obligation	6,308	5,780	6,169
23.95 Total new obligations	– 6,300	– 5,780	– 6,169
23.98 Unobligated balance expiring or withdrawn	– 8		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	5,248	5,520	5,880
40.35 Appropriation permanently reduced	– 20	– 27	
41.00 Transferred to other accounts	– 47		
42.00 Transferred from other accounts	65		
43.00 Appropriation (total discretionary)	5,246	5,493	5,880
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	833	287	289
58.10 Change in uncollected customer payments from Federal sources (unexpired)	129		
58.90 Spending authority from offsetting collections (total discretionary)	962	287	289
70.00 Total new budget authority (gross)	6,208	5,780	6,169

Change in obligated balances:

72.40 Obligated balance, start of year	1,050	1,577	1,559
73.10 Total new obligations	6,300	5,780	6,169
73.20 Total outlays (gross)	– 5,842	– 5,798	– 6,080
73.40 Adjustments in expired accounts (net)	19		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	– 129		
74.10 Change in uncollected customer payments from Federal sources (expired)	179		
74.40 Obligated balance, end of year	1,577	1,559	1,648

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4,783	4,668	4,993
86.93 Outlays from discretionary balances	1,059	1,130	1,087
87.00 Total outlays (gross)	5,842	5,798	6,080

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	– 926	– 287	– 289
88.40 Non-Federal sources	– 158		
88.90 Total, offsetting collections (cash)	– 1,084	– 287	– 289
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	– 129		
88.96 Portion of offsetting collections (cash) credited to expired accounts	251		

Net budget authority and outlays:

89.00 Budget authority	5,246	5,493	5,880
90.00 Outlays	4,758	5,511	5,791

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,246	5,493	5,880
Outlays	4,758	5,511	5,791
Supplemental proposal:			
Budget Authority		52	
Outlays		10	39
Total:			
Budget Authority	5,246	5,545	5,880
Outlays	4,758	5,521	5,830

Object Classification (in millions of dollars)

Identification code 57–3840–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,256	1,343	1,364
11.3 Other than full-time permanent	60	60	61
11.5 Other personnel compensation	20	24	24

11.9	Total personnel compensation	1,336	1,427	1,449
12.1	Civilian personnel benefits	451	394	448
13.0	Benefits for former personnel	3	1	1
21.0	Travel and transportation of persons	89	51	52
22.0	Transportation of things	12	9	9
23.2	Rental payments to others	4	2	2
23.3	Communications, utilities, and miscellaneous charges	110	65	96
24.0	Printing and reproduction	1	2	3
25.1	Advisory and assistance services	21	13	13
25.2	Other services	44	77	74
25.3	Purchases from revolving funds	553	468	550
25.4	Operation and maintenance of facilities	391	516	553
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	468	569	601
26.0	Supplies and materials	1,493	1,705	1,825
31.0	Equipment	310	162	171
32.0	Land and structures	37	17	18
42.0	Insurance claims and indemnities	13	14	14
43.0	Interest and dividends	1		
99.0	Direct obligations	5,338	5,493	5,880
99.0	Reimbursable obligations	962	287	289
99.9	Total new obligations	6,300	5,780	6,169

Employment Summary

Identification code 57-3840-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	22,947	23,680	23,463
Reimbursable:			
2001 Civilian full-time equivalent employment	640	813	813

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND
(INCLUDING TRANSFER OF FUNDS)

For expenses directly relating to Overseas Contingency Operations by United States military forces, \$9,101,000, to remain available until expended: Provided, That the Secretary of Defense may transfer these funds only to military personnel accounts; operation and maintenance accounts within this title; the Defense Health Program appropriation; procurement accounts; research, development, test and evaluation accounts; and to working capital funds: Provided further, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this Act.

Program and Financing (in millions of dollars)

Identification code 97-0118-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Overseas Contingency Operations Transfer Fund			10
10.00 Total new obligations (object class 26.0)			10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	10	10
22.00 New budget authority (gross)			10
23.90 Total budgetary resources available for obligation	10	10	20
23.95 Total new obligations			-10
24.40 Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			10
Change in obligated balances:			
73.10 Total new obligations			10
73.20 Total outlays (gross)			-7
74.40 Obligated balance, end of year			3

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			7
Net budget authority and outlays:			
89.00 Budget authority			10
90.00 Outlays			7

OPLAN 34 A-35 P.O.W. PAYMENTS**Program and Financing** (in millions of dollars)

Identification code 97-0840-0-1-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
23.98 Unobligated balance expiring or withdrawn	-1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account provides funding for payments to certain individuals who served time in prisoner of war camps, and their families. The payments are required by section 657 of Public Law 104-201 as amended by section 658 of Public Law 105-261.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, [\$11,971,000] \$13,254,000, of which not to exceed \$5,000 may be used for official representation purposes. (10 U.S.C. 867; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0104-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.04 US Courts of Appeals for the Armed Forces	12	12	13
10.00 Total new obligations	12	12	13
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	12	12	13
23.95 Total new obligations	-12	-12	-13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	12	13
Change in obligated balances:			
72.40 Obligated balance, start of year	3	5	5
73.10 Total new obligations	12	12	13
73.20 Total outlays (gross)	-10	-12	-13
74.40 Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	10	11
86.93 Outlays from discretionary balances	1	2	2
87.00 Total outlays (gross)	10	12	13
Net budget authority and outlays:			
89.00 Budget authority	12	12	13
90.00 Outlays	10	12	13
Object Classification (in millions of dollars)			
Identification code 97-0104-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	5	5
11.3 Other than full-time permanent	1	1	1

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES—
Continued

Object Classification (in millions of dollars)—Continued

Identification code 97-0104-0-1-051	2007 actual	2008 est.	2009 est.
11.9 Total personnel compensation	5	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.2 Other services	2	2	3
25.3 Other purchases of goods and services from Government accounts	1	.....	.....
99.0 Direct obligations	12	11	12
99.5 Below reporting threshold .....	.....	1	1
99.9 Total new obligations	12	12	13

Employment Summary

Identification code 97-0104-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	59	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE
(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, **[\$984,779,000] \$1,060,463,000:** *Provided*, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

[For an additional amount for “Drug Interdiction and Counter-Drug Activities, Defense”, \$192,601,000.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0105-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Drug interdiction and counter drug activities .....	.....	1,293	1,060
10.00 Total new obligations .....	.....	1,293	1,060
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	64	116	.....
22.00 New budget authority (gross)	115	1,177	1,061
22.21 Unobligated balance transferred to other accounts	—81	.....	.....
22.22 Unobligated balance transferred from other accounts	18	.....	.....
23.90 Total budgetary resources available for obligation	116	1,293	1,061
23.95 Total new obligations .....	.....	—1,293	—1,060
24.40 Unobligated balance carried forward, end of year	116	.....	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,332	1,177	1,061
40.35 Appropriation permanently reduced	—4	.....	.....
41.00 Transferred to other accounts	—1,234	.....	.....
42.00 Transferred from other accounts	21	.....	.....
43.00 Appropriation (total discretionary)	115	1,177	1,061

Change in obligated balances:

72.40 Obligated balance, start of year .....	.....	.....	440
73.10 Total new obligations .....	.....	1,293	1,060

73.20 Total outlays (gross)	—853	—1,076
74.40 Obligated balance, end of year	440	424

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	828	790
86.93 Outlays from discretionary balances	25	286
87.00 Total outlays (gross)	853	1,076

Net budget authority and outlays:

89.00 Budget authority	115	1,177	1,061
90.00 Outlays	853	.....	1,076

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	115	1,177	1,061
Outlays .....	.....	853	1,076
Supplemental proposal:			
Budget Authority .....	.....	65	.....
Outlays .....	.....	12	49
Total:			
Budget Authority	115	1,242	1,061
Outlays .....	.....	865	1,125

Object Classification (in millions of dollars)

Identification code 97-0105-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	57	61
22.0 Transportation of things	13	13
23.2 Rental payments to others	3	3
23.3 Communications, utilities, and miscellaneous charges	10	10
25.1 Advisory and assistance services	69	57
25.2 Other services	144	145
25.3 Other purchases of goods and services from Government accounts	261	255
25.4 Operation and maintenance of facilities	14	15
25.7 Operation and maintenance of equipment	26	25
26.0 Supplies and materials	655	431
31.0 Equipment	41	44
99.0 Direct obligations	1,293	1,059
99.5 Below reporting threshold	1
99.9 Total new obligations	1,293	1,060

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 97-0838-0-1-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	22	22
24.40 Unobligated balance carried forward, end of year	22	22	22

Change in obligated balances:

72.40 Obligated balance, start of year	5	.....	.....
73.20 Total outlays (gross)	—5	.....	.....

Outlays (gross), detail:

86.93 Outlays from discretionary balances	5
---	---	-------	-------

Net budget authority and outlays:

89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	5	.....	.....

FOREIGN CURRENCY FLUCTUATIONS
Program and Financing (in millions of dollars)

Identification code 97-0801-0-1-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	899	644	644
22.21 Unobligated balance transferred to other accounts	-795		
22.30 Expired unobligated balance transfer to unexpired accounts (+)	540		
23.90 Total budgetary resources available for obligation	644	644	644
24.40 Unobligated balance carried forward, end of year	644	644	644
Change in obligated balances:			
72.40 Obligated balance, start of year			-175
73.20 Total outlays (gross)		-175	-27
74.40 Obligated balance, end of year		-175	-202
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		175	27
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		175	27

This account transfers funds, to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years as long as the authorized limit of \$970 million is not exceeded at the time of the transfer.

DEFENSE HEALTH PROGRAM
(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense, *including the administration of the Military Health System*, as authorized by law, **[\$23,458,692,000] \$24,799,202,000, of which \$1,300,000,000 shall be derived by transfer from the National Defense Stockpile Transaction Fund; of which [\$22,559,501,000] \$24,301,359,000 shall be for operation and maintenance, of which not to exceed [one] two percent shall remain available until September 30, [2009], and of which up to \$11,424,799,000 may be available for contracts entered into under the TRICARE program [2010]; of which [\$362,861,000] \$303,905,000, to remain available for obligation until September 30, [2010] 2011, shall be for procurement; and of which [\$536,330,000] \$193,938,000, to remain available for obligation until September 30, [2009] 2010, shall be for research, development, test and evaluation [Provided, That, notwithstanding any other provision of law, of the amount made available under this heading for research, development, test and evaluation, not less than \$8,000,000 shall be available for HIV prevention educational activities undertaken in connection with U.S. military training, exercises, and humanitarian assistance activities conducted primarily in African nations]. (Department of Defense Appropriations Act, 2008.)**

[For an additional amount for "Defense Health Program", \$575,701,000 for Operation and maintenance.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0130-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

00.01 Operation and Maintenance	22,625	23,706	21,821
00.02 Procurement	573	1,041	306
00.03 Research, Development, Test and Evaluation	366	542	336
09.01 Reimbursable program	2,467	2,515	2,668
10.00 Total new obligations	26,031	27,804	25,131
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	600	1,570	310
22.00 New budget authority (gross)	26,668	26,544	27,467
22.10 Resources available from recoveries of prior year obligations	88		
22.22 Unobligated balance transferred from other accounts	21		
22.30 Expired unobligated balance transfer to unexpired accounts (+)	352		
23.90 Total budgetary resources available for obligation	27,729	28,114	27,777
23.95 Total new obligations	-26,031	-27,804	-25,131
23.98 Unobligated balance expiring or withdrawn	-128		
24.40 Unobligated balance carried forward, end of year	1,570	310	2,646
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24,219	24,044	23,499
41.00 Transferred to other accounts	-119	-15	
42.00 Transferred from other accounts	101		1,300
43.00 Appropriation (total discretionary)	24,201	24,029	24,799
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	886	2,515	2,668
58.10 Change in uncollected customer payments from Federal sources (unexpired)	236		
58.90 Spending authority from offsetting collections (total discretionary)	1,122	2,515	2,668
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	1,345		
70.00 Total new budget authority (gross)	26,668	26,544	27,467
Change in obligated balances:			
72.40 Obligated balance, start of year	6,462	7,825	8,236
73.10 Total new obligations	26,031	27,804	25,131
73.20 Total outlays (gross)	-24,148	-27,393	-29,147
73.40 Adjustments in expired accounts (net)	-387		
73.45 Recoveries of prior year obligations	-88		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-236		
74.10 Change in uncollected customer payments from Federal sources (expired)	191		
74.40 Obligated balance, end of year	7,825	8,236	4,220
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18,220	21,337	22,284
86.93 Outlays from discretionary balances	4,583	6,056	6,863
86.97 Outlays from new mandatory authority	1,345		
87.00 Total outlays (gross)	24,148	27,393	29,147
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2,093	-1,852	-1,966
88.40 Non-Federal sources	-316	-663	-702
88.90 Total, offsetting collections (cash)	-2,409	-2,515	-2,668
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-236		
88.96 Portion of offsetting collections (cash) credited to expired accounts	178		
Net budget authority and outlays:			
89.00 Budget authority	24,201	24,029	24,799
90.00 Outlays	21,739	24,878	26,479
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	85	109	134
92.02 Total investments, end of year: Federal securities:			
Par value	109	134	159

DEFENSE HEALTH PROGRAM—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	24,201	24,029	24,799
Outlays	21,739	24,878	26,479
Supplemental proposal:			
Budget Authority		562	
Outlays		108	417
Legislative proposal, not subject to PAYGO:			
Budget Authority			-1,184
Outlays			-937
Total:			
Budget Authority	24,201	24,591	23,615
Outlays	21,739	24,986	25,959

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

The budget includes a proposal to allow the Department of Defense (DoD) to increase cost-sharing for non-Medicare eligible retirees. These changes will more closely align the TRICARE program's annual premiums and deductibles for non-Medicare eligible retirees to those of typical employer sponsored health insurance plans. These changes should allow DoD to better manage and predict future health care costs.

Accrual accounting for Medicare eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which primarily supports medical information management systems development.

The DHP and Veterans Administration (VA) share the goal of improving the access to, and quality and cost effectiveness of, health care provided by the VA and DOD. To this end, each Department contributes \$15 million a year for joint health care incentives.

Health care is provided in military facilities as follows:

	2007	2008	2009
Inpatient Facilities	65	63	63
Outpatient Clinics	411	413	411
Dental Clinics	413	413	412

The DHP is staffed by:

	2007	2008	2009
Civilian work years (thousands)	48	50	52
Military personnel (thousands)	86	83	80

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	FY 2007	FY 2008	FY 2009
Active Duty (AD) Personnel	1,667,062	1,660,278	1,655,878
Active Duty Family Members	2,297,348	2,287,614	2,282,135
(Medicare Eligible AD Family Members)	(7,570)	(7,665)	(7,644)
Retirees	2,023,077	2,039,528	2,051,018
(Medicare Eligible Retirees)	(923,960)	(933,320)	(941,804)
Retiree Family Members and Survivors	3,151,997	3,163,072	3,177,421
(Medicare Eligible Retiree Family Members and Survivors)	(990,868)	(1,015,164)	(1,037,534)
Total	9,139,484	9,150,492	9,166,452
(Total Medicare Eligible)	(1,922,398)	(1,956,149)	(1,986,982)

Source MCFAS FY2006.0

Object Classification (in millions of dollars)

Identification code 97-0130-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			

11.1	Full-time permanent	40	95	100
11.3	Other than full-time permanent	1	11	11
11.5	Other personnel compensation	1	3	3
11.9	Total personnel compensation	42	109	114
12.1	Civilian personnel benefits	10	26	28
21.0	Travel and transportation of persons	220	190	187
22.0	Transportation of things	20	29	20
23.1	Rental payments to GSA	18	25	25
23.2	Rental payments to others	37	40	41
23.3	Communications, utilities, and miscellaneous charges	232	237	242
24.0	Printing and reproduction	21	15	15
25.1	Advisory and assistance services	212	204	207
25.2	Other services	177	60	39
25.3	Other purchases of goods and services from Government accounts	3,051	3,317	3,511
25.3	Other purchases of goods and services from Government accounts	266	164	168
25.4	Operation and maintenance of facilities	749	384	422
25.5	Research and development contracts	573	1,041	306
25.6	Medical care	12,920	14,294	12,011
25.7	Operation and maintenance of equipment	137	133	136
26.0	Supplies and materials	3,865	4,114	4,296
31.0	Equipment	1,010	898	692
41.0	Grants, subsidies, and contributions	4	9	3
99.0	Direct obligations	23,564	25,289	22,463
99.0	Reimbursable obligations	2,467	2,515	2,668
99.9	Total new obligations	26,031	27,804	25,131

Employment Summary

Identification code 97-0130-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	412	1,279	1,296
Reimbursable:			
2001 Civilian full-time equivalent employment		47	47

DEFENSE HEALTH PROGRAM
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 97-0130-2-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operation and Maintenance			-1,184
10.00 Total new obligations (object class 25.6)			-1,184
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-1,184
23.95 Total new obligations			1,184
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-1,184
Change in obligated balances:			
73.10 Total new obligations			-1,184
73.20 Total outlays (gross)			937
74.40 Obligated balance, end of year			-247
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-937
Net budget authority and outlays:			
89.00 Budget authority			-1,184
90.00 Outlays			-937

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$439,879,000]** \$447,776,000, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous

waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, **[\$300,591,000]** **\$290,819,000**, to remain available until transferred: *Provided*, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, **[\$458,428,000]** **\$496,277,000**, to remain available until transferred: *Provided*, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, **[\$12,751,000]** **\$13,175,000**, to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0810-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Department of Army		438	448
00.02 Department of Navy		299	291
00.03 Department of Air Force		456	496

00.04 Defense-wide		13	13
10.00 Total new obligations		1,206	1,248
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	10	10
22.00 New budget authority (gross)	7	1,206	1,248
23.90 Total budgetary resources available for obligation	10	1,216	1,258
23.95 Total new obligations		-1,206	-1,248
24.40 Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,134	1,212	1,248
40.35 Appropriation permanently reduced		-6	
41.00 Transferred to other accounts	-1,127		
43.00 Appropriation (total discretionary)	7	1,206	1,248
Change in obligated balances:			
72.40 Obligated balance, start of year		1	938
73.10 Total new obligations		1,206	1,248
73.20 Total outlays (gross)	1	-269	-820
74.40 Obligated balance, end of year	1	938	1,366
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		265	275
86.93 Outlays from discretionary balances	-1	4	545
87.00 Total outlays (gross)	-1	269	820
Net budget authority and outlays:			
89.00 Budget authority	7	1,206	1,248
90.00 Outlays	-1	269	820

Object Classification (in millions of dollars)

Identification code 97-0810-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges		1	1
25.3 Other purchases of goods and services from Government accounts		52	50
25.4 Operation and maintenance of facilities		453	
32.0 Land and structures		700	1,197
99.9 Total new obligations		1,206	1,248

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$280,249,000]** **\$257,796,000**, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0811-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.05 Defense-wide		279	258
10.00 Total new obligations (object class 32.0)		279	258
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	7	7

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES—
Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0811-0-1-051	2007 actual	2008 est.	2009 est.
22.00 New budget authority (gross)	7	279	258
22.21 Unobligated balance transferred to other accounts	-9		
23.90 Total budgetary resources available for obligation	7	286	265
23.95 Total new obligations		-279	-258
24.40 Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	253	280	258
40.35 Appropriation permanently reduced		-1	
41.00 Transferred to other accounts	-254		
42.00 Transferred from other accounts	8		
43.00 Appropriation (total discretionary)	7	279	258
Change in obligated balances:			
72.40 Obligated balance, start of year			214
73.10 Total new obligations		279	258
73.20 Total outlays (gross)		-65	-185
74.40 Obligated balance, end of year		214	287
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		61	57
86.93 Outlays from discretionary balances		4	128
87.00 Total outlays (gross)		65	185
Net budget authority and outlays:			
89.00 Budget authority	7	279	258
90.00 Outlays		65	185

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 23,956 sites that have a remedy in place or a response completed, leaving 5,050 open sites at active and BRAC Military installations and 2,167 active sites at formerly used DOD properties. For these remaining active sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for formerly used DOD properties. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the Formerly Used Defense Sites (FUDS) program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by the DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and clean-up of contamination, and finally to closeout of a site.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), **[\$103,300,000, of which \$63,300,000 shall] \$83,273,000, to remain available until September 30, [2009] 2010** [, and of which \$40,000,000 shall be available solely for foreign disaster relief and response activities and shall remain available until September 30, 2010]. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0819-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Humanitarian assistance	98	116	90
10.00 Total new obligations	98	116	90
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	56	49	35
22.00 New budget authority (gross)	63	102	83
22.10 Resources available from recoveries of prior year obligations	29		
23.90 Total budgetary resources available for obligation	148	151	118
23.95 Total new obligations	-98	-116	-90
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	49	35	28
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	63	103	83
40.35 Appropriation permanently reduced		-1	
43.00 Appropriation (total discretionary)	63	102	83
Change in obligated balances:			
72.40 Obligated balance, start of year	96	109	130
73.10 Total new obligations	98	116	90
73.20 Total outlays (gross)	-49	-95	-102
73.40 Adjustments in expired accounts (net)	-7		
73.45 Recoveries of prior year obligations	-29		
74.40 Obligated balance, end of year	109	130	118
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	16	13
86.93 Outlays from discretionary balances	47	79	89
87.00 Total outlays (gross)	49	95	102
Net budget authority and outlays:			
89.00 Budget authority	63	102	83
90.00 Outlays	49	95	102

Object Classification (in millions of dollars)

Identification code 97-0819-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	3		
22.0 Transportation of things	2		2
25.2 Other services	93	49	78
25.3 Other purchases of goods and services from Government accounts		2	2
25.3 Other purchases of goods and services from Government accounts		11	2
26.0 Supplies and materials		54	6
99.9 Total new obligations	98	116	90

FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

For assistance to the republics of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, **[\$428,048,000] \$414,135,000, to remain available until September 30, [2010: Provided, That of the amounts provided under this heading, \$12,000,000 shall be available only to support the dismantling and disposal of nuclear submarines, submarine reactor components, and security enhancements for transport and storage of nuclear warheads in the Russian Far East] 2011.** (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0134-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 FSU Threat Reduction	399	283	420
10.00 Total new obligations	399	283	420
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	72	58	201
22.00 New budget authority (gross)	370	426	414
22.10 Resources available from recoveries of prior year obligations	16		
23.90 Total budgetary resources available for obligation	458	484	615
23.95 Total new obligations	-399	-283	-420
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	58	201	195
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	372	428	414
40.35 Appropriation permanently reduced	-2	-2	
43.00 Appropriation (total discretionary)	370	426	414
Change in obligated balances:			
72.40 Obligated balance, start of year	951	825	571
73.10 Total new obligations	399	283	420
73.20 Total outlays (gross)	-501	-537	-403
73.40 Adjustments in expired accounts (net)	-9		
73.45 Recoveries of prior year obligations	-16		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	825	571	588
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24	47	46
86.93 Outlays from discretionary balances	477	490	357
87.00 Total outlays (gross)	501	537	403
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	370	426	414
90.00 Outlays	500	537	403

Object Classification (in millions of dollars)

Identification code 97-0134-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	4	4
25.1 Advisory and assistance services	24	24	26
25.2 Other services	182	176	275
25.3 Other purchases of goods and services from Government accounts	55	37	37
26.0 Supplies and materials	134	42	78
99.9 Total new obligations	399	283	420

IRAQ FREEDOM FUND

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Iraq Freedom Fund", \$3,747,327,000, to remain available for transfer until September 30, 2009, only to support operations in Iraq or Afghanistan: *Provided*, That the Secretary of Defense may transfer the funds provided herein to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and working capital funds: *Provided further*, That funds transferred shall be merged with and

be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation. (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0141-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Iraq freedom fund		3,978	
10.00 Total new obligations (object class 25.2)		3,978	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	31	231	
22.00 New budget authority (gross)	231	3,747	
22.21 Unobligated balance transferred to other accounts	-31		
23.90 Total budgetary resources available for obligation	231	3,978	
23.95 Total new obligations		-3,978	
24.40 Unobligated balance carried forward, end of year	231		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	406	3,747	
41.00 Transferred to other accounts	-187		
42.00 Transferred from other accounts	12		
43.00 Appropriation (total discretionary)	231	3,747	
Change in obligated balances:			
72.40 Obligated balance, start of year			2,769
73.10 Total new obligations		3,978	
73.20 Total outlays (gross)		-1,209	-2,383
74.40 Obligated balance, end of year		2,769	386
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,162	
86.93 Outlays from discretionary balances		47	2,383
87.00 Total outlays (gross)		1,209	2,383
Net budget authority and outlays:			
89.00 Budget authority	231	3,747	
90.00 Outlays		1,209	2,383

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	231	3,747	
Outlays		1,209	2,383
Supplemental proposal:			
Budget Authority		104	
Outlays		19	79
Total:			
Budget Authority	231	3,851	
Outlays		1,228	2,462

AFGHANISTAN SECURITY FORCES FUND

[(INCLUDING TRANSFER OF FUNDS)]

For the "Afghanistan Security Forces Fund", \$1,350,000,000, to remain available until September 30, 2009: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any

AFGHANISTAN SECURITY FORCES FUND—Continued

[(INCLUDING TRANSFER OF FUNDS)]—Continued

other provision of law, for the purpose of allowing the Commander, Office of Security Cooperation-Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purposes provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: *Provided further*, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.) (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21–2091–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Ministry of Defense	2,863	4,115	.....
00.02 Ministry of Interior	778	2,009	.....
00.03 Associated Activities		13	.....
10.00 Total new obligations	3,641	6,137	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,022	4,787	.....
22.00 New budget authority (gross)	7,406	1,350	.....
23.90 Total budgetary resources available for obligation	8,428	6,137	.....
23.95 Total new obligations	–3,641	–6,137	.....
24.40 Unobligated balance carried forward, end of year	4,787		.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7,406	1,350	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	41	260	1,382
73.10 Total new obligations	3,641	6,137	.....
73.20 Total outlays (gross)	–3,422	–5,015	–1,144
74.40 Obligated balance, end of year	260	1,382	238
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,359	423	.....
86.93 Outlays from discretionary balances	1,063	4,592	1,144
87.00 Total outlays (gross)	3,422	5,015	1,144
Net budget authority and outlays:			
89.00 Budget authority	7,406	1,350	.....
90.00 Outlays	3,422	5,015	1,144

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	7,406	1,350	.....
Outlays	3,422	5,015	1,144
Supplemental proposal:			
Budget Authority		1,350	.....
Outlays		254	1,017
Total:			
Budget Authority	7,406	2,700	.....
Outlays	3,422	5,269	2,161

These appropriations finance the cost of developing effective Afghan Military and Police Forces that can take control of security operations within Afghanistan's borders, stabilize the country, and reduce the insurgency to a level that enables democracy to grow and U.S. forces to return home.

Funding supports a broad spectrum of activities to include training individuals; advising and mentoring units; equipping individuals with uniforms, weapons, and body armor; equipping units with vehicles, communications gear, and crew served weapons; developing the logistics and maintenance support structure to sustain units; providing basing and facilities; supporting detainee operations; and improving ministerial capacity to keep the forces operating after the U.S. departs.

Object Classification (in millions of dollars)

Identification code 21–2091–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services		288	.....
25.2 Other services		164	.....
25.3 Other purchases of goods and services from Government accounts	3,641	816	.....
25.8 Subsistence and support of persons		60	.....
26.0 Supplies and materials		1,021	.....
31.0 Equipment		2,020	.....
32.0 Land and structures		1,768	.....
99.9 Total new obligations	3,641	6,137	.....

IRAQ SECURITY FORCES FUND

[(INCLUDING TRANSFER OF FUNDS)]

[For the "Iraq Security Forces Fund", \$1,500,000,000, to remain available until September 30, 2009: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Multi-National Security Transition Command-Iraq, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Iraq, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purposes provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: *Provided further*, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense

shall, not fewer than 5 days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.】 (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21–2092–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Ministry of Defense	2,944	3,166	
00.02 Ministry of Interior	1,104	1,707	
00.03 Associated activities	94	410	
10.00 Total new obligations	4,142	5,283	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,274	3,783	
22.00 New budget authority (gross)	5,542	1,500	
22.10 Resources available from recoveries of prior year obligations	112		
23.90 Total budgetary resources available for obligation	7,928	5,283	
23.95 Total new obligations	–4,142	–5,283	
23.98 Unobligated balance expiring or withdrawn	–3		
24.40 Unobligated balance carried forward, end of year	3,783		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,542	1,500	
41.00 Transferred to other accounts	–800		
42.00 Transferred from other accounts	800		
43.00 Appropriation (total discretionary)	5,542	1,500	
Change in obligated balances:			
72.40 Obligated balance, start of year	2,570	2,726	3,979
73.10 Total new obligations	4,142	5,283	
73.20 Total outlays (gross)	–3,820	–4,030	–3,239
73.40 Adjustments in expired accounts (net)	–54		
73.45 Recoveries of prior year obligations	–112		
74.40 Obligated balance, end of year	2,726	3,979	740
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	873	470	
86.93 Outlays from discretionary balances	2,947	3,560	3,239
87.00 Total outlays (gross)	3,820	4,030	3,239
Net budget authority and outlays:			
89.00 Budget authority	5,542	1,500	
90.00 Outlays	3,820	4,030	3,239

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,542	1,500	
Outlays	3,820	4,030	3,239
Supplemental proposal:			
Budget Authority		1,500	
Outlays		282	1,130
Total:			
Budget Authority	5,542	3,000	
Outlays	3,820	4,312	4,369

These appropriations finance the cost of developing effective Iraqi Military and Police Forces that can take control of security operations within Iraq's borders, stabilize the country, and reduce the insurgency and sectarian violence to a level that enables stability and democracy to grow and US forces to return home.

Funding supports a broad spectrum of activities to include training individuals; advising and mentoring units; equipping individuals with uniforms, weapons, and body armor; equip-

ping units with vehicles, communications gear, and crew served weapons; developing the logistics and maintenance support structure to sustain Iraqi units; providing basing and facilities; supporting detainee operations; and improving ministerial capacity to keep the forces operating after the U.S. departs.

Object Classification (in millions of dollars)

Identification code 21–2092–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	595	754	
25.3 Other purchases of goods and services from Government accounts	1,082	1,378	
25.4 Operation and maintenance of facilities	2,337	2,975	
25.6 Medical care	1	1	
25.8 Subsistence and support of persons	3	3	
26.0 Supplies and materials	23	60	
31.0 Equipment	32	41	
32.0 Land and structures	69	71	
99.9 Total new obligations	4,142	5,283	

EMERGENCY RESPONSE FUND**Program and Financing** (in millions of dollars)

Identification code 97–0833–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.04 Increased Worldwide Posture	5		
10.00 Total new obligations	5		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	123	143	143
22.10 Resources available from recoveries of prior year obligations	25		
23.90 Total budgetary resources available for obligation	148	143	143
23.95 Total new obligations	–5		
24.40 Unobligated balance carried forward, end of year	143	143	143
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	–1		
58.90 Spending authority from offsetting collections (total discretionary)			
Change in obligated balances:			
72.40 Obligated balance, start of year	200	136	136
73.10 Total new obligations	5		
73.20 Total outlays (gross)	–45		
73.45 Recoveries of prior year obligations	–25		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	136	136	136
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	45		
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–1		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	44		

The funds in this account were used to support the efforts by DOD to respond to, or protect against, acts or threatened

EMERGENCY RESPONSE FUND—Continued

acts of terrorism against the United States. The funding in this account was transferred to various DOD appropriation accounts. The funding for continuing these activities is now requested in DOD's regular appropriation accounts.

STRATEGIC RESERVE READINESS FUND

Program and Financing (in millions of dollars)

Identification code 97-0143-0-1-051	2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,615		
41.00 Transferred to other accounts	-1,615		
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 97-4965-0-4-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	12	12
24.40 Unobligated balance carried forward, end of year	12	12	12
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	2
73.20 Total outlays (gross)		-1	
74.40 Obligated balance, end of year	3	2	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9927-0-2-051	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	6	6	6
01.99 Balance, start of year	6	6	6
Receipts:			
02.20 Contributions for Burdensharing and Other Cooperative Activities (Kuwait)	215	210	210
02.21 Contributions for Burdensharing and Other Cooperative Activities (Japan)	164		
02.22 Contributions for Burdensharing and Other Cooperative Activities (So. Korea)	600	410	410
02.99 Total receipts and collections	979	620	620
04.00 Total: Balances and collections	985	626	626
Appropriations:			
05.00 Allied Contributions and Cooperation Account	-979	-620	-620
07.99 Balance, end of year	6	6	6

Program and Financing (in millions of dollars)

Identification code 97-9927-0-2-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

00.01 Allied contributions and cooperation account	979	620	620
10.00 Total new obligations (object class 26.0)	979	620	620

Budgetary resources available for obligation:

22.00 New budget authority (gross)	979	620	620
23.95 Total new obligations	-979	-620	-620

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	979	620	620

Change in obligated balances:

72.40 Obligated balance, start of year	89	180	180
73.10 Total new obligations	979	620	620
73.20 Total outlays (gross)	-888	-620	-620
74.40 Obligated balance, end of year	180	180	180

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	888	620	620
--	-----	-----	-----

Net budget authority and outlays:

89.00 Budget authority	979	620	620
90.00 Outlays	888	620	620

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	6	6	6
92.02 Total investments, end of year: Federal securities:			
Par value	6	6	6

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for reallocation to other DOD appropriations. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9922-0-2-051	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year		10	16
01.99 Balance, start of year		10	16
Receipts:			
02.00 Restoration of the Rocky Mountain Arsenal, Army	7	9	7
02.20 Proceeds from the Transfer or Disposition of Commissary Facilities	10		
02.21 Proceeds from the Transfer or Disposition of Commissary Facilities		6	6
02.99 Total receipts and collections	17	15	13
04.00 Total: Balances and collections	17	25	29
Appropriations:			
05.00 Miscellaneous Special Funds	-7	-9	-9
05.99 Total appropriations	-7	-9	-9
07.99 Balance, end of year	10	16	20

Program and Financing (in millions of dollars)

Identification code 97-9922-0-2-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10 Miscellaneous special funds	21	22	9
10.00 Total new obligations	21	22	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	24	11
22.00 New budget authority (gross)	7	9	9
22.10 Resources available from recoveries of prior year obligations	26		
23.90 Total budgetary resources available for obligation	45	33	20
23.95 Total new obligations	-21	-22	-9
24.40 Unobligated balance carried forward, end of year	24	11	11

New budget authority (gross), detail:				
Mandatory:				
60.20	97-9922-0-N-0501	7	9	9
Change in obligated balances:				
72.40	Obligated balance, start of year	40	20	28
73.10	Total new obligations	21	22	9
73.20	Total outlays (gross)	-15	-14	-13
73.45	Recoveries of prior year obligations	-26		
74.40	Obligated balance, end of year	20	28	24
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	7	9	9
86.98	Outlays from mandatory balances	8	5	4
87.00	Total outlays (gross)	15	14	13
Net budget authority and outlays:				
89.00	Budget authority	7	9	9
90.00	Outlays	15	14	13

These special funds include receipts from the transfer and disposition of commissary facilities and funding from other accounts.

Object Classification (in millions of dollars)

Identification code 97-9922-0-2-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.4	Operation and maintenance of facilities	22	9
32.0	Land and structures	21	
99.9	Total new obligations	21	9

KAHOLAWE ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 17-5185-0-2-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10	Kaho Island	1	
10.00	Total new obligations (object class 32.0)	1	
Budgetary resources available for obligation:			
22.10	Resources available from recoveries of prior year obligations	1	
23.95	Total new obligations	-1	
Change in obligated balances:			
72.40	Obligated balance, start of year	1	1
73.10	Total new obligations	1	
73.45	Recoveries of prior year obligations	-1	
74.40	Obligated balance, end of year	1	1
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5188-0-2-051	2007 actual	2008 est.	2009 est.
01.00	Balance, start of year	72	61
01.99	Balance, start of year	72	61
Receipts:			
02.20	Disposal of Department of Defense Real Property	5	78
04.00	Total: Balances and collections	77	139
Appropriations:			
05.00	Disposal of Department of Defense Real Property	-16	-56

05.99	Total appropriations	-16	-56	-12
07.99	Balance, end of year	61	83	88

Program and Financing (in millions of dollars)

Identification code 97-5188-0-2-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10	Real property maintenance	2	56
10.00	Total new obligations (object class 25.4)	2	56
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	13	29
22.00	New budget authority (gross)	16	56
22.10	Resources available from recoveries of prior year obligations	2	
23.90	Total budgetary resources available for obligation	31	85
23.95	Total new obligations	-2	-56
24.40	Unobligated balance carried forward, end of year	29	29

New budget authority (gross), detail:

Discretionary:			
40.20	Appropriation (special fund)	16	56

Change in obligated balances:

72.40	Obligated balance, start of year	4	2	49
73.10	Total new obligations	2	56	12
73.20	Total outlays (gross)	-2	-9	-30
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	2	49	31

Outlays (gross), detail:

86.90	Outlays from new discretionary authority		9	2
86.93	Outlays from discretionary balances	2		28
87.00	Total outlays (gross)	2	9	30

Net budget authority and outlays:

89.00	Budget authority	16	56	12
90.00	Outlays	2	9	30

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5189-0-2-051	2007 actual	2008 est.	2009 est.
01.00	Balance, start of year	54	49
01.99	Balance, start of year	54	49
Receipts:			
02.20	Lease of Department of Defense Real Property	18	3
04.00	Total: Balances and collections	72	52
Appropriations:			
05.00	Lease of Department of Defense Real Property	-23	-3
05.99	Total appropriations	-23	-3
07.99	Balance, end of year	49	49

Program and Financing (in millions of dollars)

Identification code 97-5189-0-2-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10	Real property maintenance	9	3
10.00	Total new obligations (object class 25.4)	9	3
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	20	35
22.00	New budget authority (gross)	23	3

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-5189-0-2-051	2007 actual	2008 est.	2009 est.
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	44	38	38
23.95 Total new obligations	-9	-3	-3
24.40 Unobligated balance carried forward, end of year	35	35	35
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	23	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	8	8	2
73.10 Total new obligations	9	3	3
73.20 Total outlays (gross)	-8	-9	-8
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	8	2	-3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	1
86.93 Outlays from discretionary balances	8	8	7
87.00 Total outlays (gross)	8	9	8
Net budget authority and outlays:			
89.00 Budget authority	23	3	3
90.00 Outlays	8	9	8

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5193-0-2-051	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	5	5	5
01.99 Balance, start of year	5	5	5
Receipts:			
02.20 Overseas Military Facility, Investment and Recovery		1	1
04.00 Total: Balances and collections	5	6	6
Appropriations:			
05.00 Overseas Military Facility Investment Recovery		-1	-1
05.99 Total appropriations		-1	-1
07.99 Balance, end of year	5	5	5

Program and Financing (in millions of dollars)

Identification code 97-5193-0-2-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10 Overseas military facility investment recovery	6	1	1
10.00 Total new obligations (object class 25.4)	6	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	3	3
22.00 New budget authority (gross)		1	1
23.90 Total budgetary resources available for obligation	9	4	4
23.95 Total new obligations	-6	-1	-1
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			

40.20 Appropriation (special fund)	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	7	12	12
73.10 Total new obligations	6	1	1
73.20 Total outlays (gross)	-1	-1	-2
74.40 Obligated balance, end of year	12	12	11
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1	1	2
Net budget authority and outlays:			
89.00 Budget authority		1	1
90.00 Outlays	1	1	2

INTERNATIONAL RECONSTRUCTION AND
OTHER ASSISTANCE

Federal Funds

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

Identification code 21-2090-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating expenses	39	36	
10.00 Total new obligations (object class 26.0)	39	36	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	32	36	
22.00 New budget authority (gross)	35		
22.10 Resources available from recoveries of prior year obligations	8		
23.90 Total budgetary resources available for obligation	75	36	
23.95 Total new obligations	-39	-36	
24.40 Unobligated balance carried forward, end of year	36		
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	35		
Change in obligated balances:			
72.40 Obligated balance, start of year	50	50	82
73.10 Total new obligations	39	36	
73.20 Total outlays (gross)	-31	-4	-1
73.45 Recoveries of prior year obligations	-8		
74.40 Obligated balance, end of year	50	82	81
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	31	4	1
Net budget authority and outlays:			
89.00 Budget authority	35		
90.00 Outlays	31	4	1

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2089-0-1-151	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	29	31	31
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	31	31	31
24.40 Unobligated balance carried forward, end of year	31	31	31
Change in obligated balances:			
72.40 Obligated balance, start of year	5	3	3

73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	3	3	3
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program and in several instances multi-year contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated attrition requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$4,185,778,000] \$5,009,835,000**, to remain available for obligation until September 30, **[2010] 2011**, of which **\$659,200,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Aircraft Procurement, Army", \$943,600,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2031-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Aircraft	725	2,361	2,560
00.02 Modification of aircraft	3,315	2,281	1,906
00.03 Spares and repair parts	9	8	7
00.04 Support equipment and facilities	764	764	788
09.01 Reimbursable program	9	30	25

10.00	Total new obligations	4,822	5,444	5,286
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	638	1,580	1,263
22.00	New budget authority (gross)	5,686	5,127	5,036
22.10	Resources available from recoveries of prior year obligations	76		
22.22	Unobligated balance transferred from other accounts	2		
23.90	Total budgetary resources available for obligation	6,402	6,707	6,299
23.95	Total new obligations	-4,822	-5,444	-5,286
24.40	Unobligated balance carried forward, EOY	1,580	1,263	1,013

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	5,584	5,129	5,010
40.35	Appropriation permanently reduced	-14	-28	
41.00	Transferred to other accounts	-117		
42.00	Transferred from other accounts	219		
43.00	Appropriation (total discretionary)	5,672	5,101	5,010
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	7	26	26
58.10	Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90	Spending authority from offsetting collections (total discretionary)	14	26	26
70.00	Total new budget authority (gross)	5,686	5,127	5,036

Change in obligated balances:

72.40	Obligated balance, start of year	3,999	5,187	5,989
73.10	Total new obligations	4,822	5,444	5,286
73.20	Total outlays (gross)	-3,540	-4,642	-5,198
73.40	Adjustments in expired accounts (net)	-12		
73.45	Recoveries of prior year obligations	-76		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	5,187	5,989	6,077

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	727	696	727
86.93	Outlays from discretionary balances	2,813	3,946	4,471
87.00	Total outlays (gross)	3,540	4,642	5,198

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-19	-26	-26
88.40	Non-Federal sources	11		
88.90	Total, offsetting collections (cash)	-8	-26	-26
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00	Budget authority	5,672	5,101	5,010
90.00	Outlays	3,532	4,616	5,172

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,672	5,101	5,010
Outlays	3,532	4,616	5,172
Supplemental proposal:			
Budget Authority		1,182	
Outlays		41	681
Total:			
Budget Authority	5,672	6,283	5,010
Outlays	3,532	4,657	5,853

AIRCRAFT PROCUREMENT, ARMY—Continued

Object Classification (in millions of dollars)

Identification code 21–2031–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things	1	2	1
25.1 Advisory and assistance services	77	105	115
25.2 Other services	25	28	27
25.3 Other purchases of goods and services from Government accounts	352	394	376
25.3 Purchases from revolving funds	24	27	26
25.7 Operation and maintenance of equipment	99	110	105
26.0 Supplies and materials	70	79	75
31.0 Equipment	4,165	4,669	4,536
99.0 Direct obligations	4,813	5,414	5,261
99.0 Reimbursable obligations	9	30	25
99.9 Total new obligations	4,822	5,444	5,286

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,911,979,000] \$2,211,460,000**, to remain available for obligation until September 30, **[2010] 2011**, of which \$364,000,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21–2032–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Other missiles	1,165	1,091	1,420
00.03 Modification of missiles	321	637	719
00.04 Spares and repair parts	20	22	25
00.05 Support equipment and facilities	9	7	10
09.01 Reimbursable program	46	223	190
10.00 Total new obligations	1,561	1,980	2,364
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	147	301	420
22.00 New budget authority (gross)	1,657	2,099	2,411
22.10 Resources available from recoveries of prior year obligations	59		
23.90 Total budgetary resources available for obligation	1,863	2,400	2,831
23.95 Total new obligations	–1,561	–1,980	–2,364
23.98 Unobligated balance expiring or withdrawn	–1		
24.40 Unobligated balance carried forward, EOY	301	420	467
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,390	1,912	2,211
40.35 Appropriation permanently reduced	–5	–13	
42.00 Transferred from other accounts	232		
43.00 Appropriation (total discretionary)	1,617	1,899	2,211
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	117	200	200
58.10 Change in uncollected customer payments from Federal sources (unexpired)	–77		
58.90 Spending authority from offsetting collections (total discretionary)	40	200	200
70.00 Total new budget authority (gross)	1,657	2,099	2,411
Change in obligated balances:			
72.40 Obligated balance, start of year	2,016	2,166	2,490

73.10 Total new obligations	1,561	1,980	2,364
73.20 Total outlays (gross)	–1,451	–1,656	–1,941
73.40 Adjustments in expired accounts (net)	2		
73.45 Recoveries of prior year obligations	–59		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	77		
74.10 Change in uncollected customer payments from Federal sources (expired)	20		
74.40 Obligated balance, end of year	2,166	2,490	2,913

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	173	358	384
86.93 Outlays from discretionary balances	1,278	1,298	1,557
87.00 Total outlays (gross)	1,451	1,656	1,941

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–38	–195	–195
88.40 Non-Federal sources	–97	–5	–5
88.90 Total, offsetting collections (cash)	–135	–200	–200
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	77		
88.96 Portion of offsetting collections (cash) credited to expired accounts	18		

Net budget authority and outlays:

89.00 Budget authority	1,617	1,899	2,211
90.00 Outlays	1,316	1,456	1,741

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,617	1,899	2,211
Outlays	1,316	1,456	1,741
Supplemental proposal:			
Budget Authority		642	
Outlays		13	348
Total:			
Budget Authority	1,617	2,541	2,211
Outlays	1,316	1,469	2,089

Object Classification (in millions of dollars)

Identification code 21–2032–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	66	88	104
25.2 Other services	12	14	14
25.3 Other purchases of goods and services from Government accounts	137	159	169
25.3 Purchases from revolving funds	1	1	1
26.0 Supplies and materials	16	19	19
31.0 Equipment	1,283	1,476	1,867
99.0 Direct obligations	1,515	1,757	2,174
99.0 Reimbursable obligations	46	223	190
99.9 Total new obligations	1,561	1,980	2,364

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES,
ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$3,021,889,000] \$3,687,077,000**, to remain available for obligation until September 30, **[2010] 2011**, of which \$1,077,300,000

shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2008.)

【For an additional amount for “Procurement of Weapons and Tracked Combat Vehicles, Army”, \$1,429,445,000, to remain available for obligation until September 30, 2010.】 (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21–2033–0–1–051		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Tracked combat vehicles	6,694	3,081	3,061
00.02	Weapons and other combat vehicles	1,322	1,125	819
09.01	Reimbursable program	45	222	68
10.00	Total new obligations	8,061	4,428	3,948
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	400	1,136	1,246
22.00	New budget authority (gross)	8,477	4,538	3,755
22.10	Resources available from recoveries of prior year obligations	348	.....	.....
22.21	Unobligated balance transferred to other accounts	–27	.....	.....
23.90	Total budgetary resources available for obligation	9,198	5,674	5,001
23.95	Total new obligations	–8,061	–4,428	–3,948
23.98	Unobligated balance expiring or withdrawn	–1	.....	.....
24.40	Unobligated balance carried forward, EOY	1,136	1,246	1,053
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	8,704	4,451	3,687
40.35	Appropriation permanently reduced	–8	–20	.....
40.36	Unobligated balance permanently reduced .....	.....	–3	.....
41.00	Transferred to other accounts	–359	.....	.....
42.00	Transferred from other accounts	3	.....	.....
43.00	Appropriation (total discretionary)	8,340	4,428	3,687
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	40	110	68
58.10	Change in uncollected customer payments from Federal sources (unexpired)	97	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	137	110	68
70.00	Total new budget authority (gross)	8,477	4,538	3,755
Change in obligated balances:				
72.40	Obligated balance, start of year	5,729	8,876	7,242
73.10	Total new obligations	8,061	4,428	3,948
73.20	Total outlays (gross)	–4,466	–6,062	–5,792
73.40	Adjustments in expired accounts (net)	–4	.....	.....
73.45	Recoveries of prior year obligations	–348	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–97	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	1	.....	.....
74.40	Obligated balance, end of year	8,876	7,242	5,398
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	783	506	437
86.93	Outlays from discretionary balances	3,683	5,556	5,355
87.00	Total outlays (gross)	4,466	6,062	5,792
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–31	–84	–52
88.40	Non-Federal sources	–10	–26	–16
88.90	Total, offsetting collections (cash)	–41	–110	–68
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–97	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	1	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	8,340	4,428	3,687
90.00	Outlays	4,425	5,952	5,724

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	8,340	4,428	3,687
Outlays	4,425	5,952	5,724
Supplemental proposal:			
Budget Authority .....	.....	5,860	.....
Outlays .....	.....	147	3,135
Total:			
Budget Authority	8,340	10,288	3,687
Outlays	4,425	6,099	8,859

Object Classification (in millions of dollars)

Identification code 21–2033–0–1–051		2007 actual	2008 est.	2009 est.
Direct obligations:				
22.0	Transportation of things	2	1	1
25.1	Advisory and assistance services	99	1	.....
25.2	Other services	40	30	29
25.3	Other purchases of goods and services from Government accounts	197	143	141
25.3	Purchases from revolving funds	33	24	24
26.0	Supplies and materials	69	51	50
31.0	Equipment	7,576	3,956	3,635
99.0	Direct obligations	8,016	4,206	3,880
99.0	Reimbursable obligations	45	222	68
99.9	Total new obligations	8,061	4,428	3,948

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, 【\$2,223,176,000】 \$2,275,791,000, to remain available for obligation until September 30, 【2010】 2011, of which \$288,400,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2008.)

【For an additional amount for “Procurement of Ammunition, Army”, \$154,000,000, to remain available for obligation until September 30, 2010.】 (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21–2034–0–1–051		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.07	Re-estimate of guaranteed loan subsidy .....	.....	20	.....
00.08	Interest on reestimates direct loan subsidy .....	.....	7	.....
00.10	Ammunition	2,432	1,959	2,101
00.11	Ammunition production base support	242	304	350
09.01	Reimbursable program	1,204	1,952	1,122
10.00	Total new obligations	3,878	4,242	3,573
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	833	877	966
22.00	New budget authority (gross)	3,829	4,331	3,440
22.10	Resources available from recoveries of prior year obligations	93	.....	.....
23.90	Total budgetary resources available for obligation	4,755	5,208	4,406
23.95	Total new obligations	–3,878	–4,242	–3,573
24.40	Unobligated balance carried forward, end of year	877	966	833
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,639	2,377	2,276

PROCUREMENT OF AMMUNITION, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2034–0–1–051	2007 actual	2008 est.	2009 est.
40.35 Appropriation permanently reduced	– 7	– 15	
41.00 Transferred to other accounts	– 60		
42.00 Transferred from other accounts	45		
43.00 Appropriation (total discretionary)	2,617	2,362	2,276
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,008	1,942	1,164
58.10 Change in uncollected customer payments from Federal sources (unexpired)	204		
58.90 Spending authority from offsetting collections (total discretionary)	1,212	1,942	1,164
Mandatory:			
60.00 Appropriation		27	
70.00 Total new budget authority (gross)	3,829	4,331	3,440
Change in obligated balances:			
72.40 Obligated balance, start of year	2,659	2,882	2,643
73.10 Total new obligations	3,878	4,242	3,573
73.20 Total outlays (gross)	– 3,479	– 4,481	– 3,615
73.40 Adjustments in expired accounts (net)	– 12		
73.45 Recoveries of prior year obligations	– 93		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	– 204		
74.10 Change in uncollected customer payments from Fed- eral sources (expired)	133		
74.40 Obligated balance, end of year	2,882	2,643	2,601
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,243	2,201	1,419
86.93 Outlays from discretionary balances	2,236	2,253	2,196
86.97 Outlays from new mandatory authority		27	
87.00 Total outlays (gross)	3,479	4,481	3,615
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	– 1,136	– 1,930	– 1,157
88.40 Non-Federal sources	– 4	– 12	– 7
88.90 Total, offsetting collections (cash)	– 1,140	– 1,942	– 1,164
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	– 204		
88.96 Portion of offsetting collections (cash) credited to expired accounts	132		
Net budget authority and outlays:			
89.00 Budget authority	2,617	2,389	2,276
90.00 Outlays	2,339	2,539	2,451

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	2,617	2,389	2,276
Outlays	2,339	2,539	2,451
Supplemental proposal:			
Budget Authority		360	
Outlays		10	207
Total:			
Budget Authority	2,617	2,749	2,276
Outlays	2,339	2,549	2,658

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 21–2034–0–1–051	2007 actual	2008 est.	2009 est.
Guaranteed loan upward reestimates:			
235001 ARMS Initiative Loan Guarantee Program		27	
235999 Total upward reestimate budget authority		27	

Object Classification (in millions of dollars)

Identification code 21–2034–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things	8	7	7
25.1 Advisory and assistance services	3	11	13
25.2 Other services	32	27	29
25.3 Other purchases of goods and services from Gov- ernment accounts	171	145	152
25.3 Purchases from revolving funds	35	30	32
25.4 Operation and maintenance of facilities	130	110	116
26.0 Supplies and materials	2,268	1,959	2,101
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	26		
99.0 Direct obligations	2,674	2,290	2,451
99.0 Reimbursable obligations	1,204	1,952	1,122
99.9 Total new obligations	3,878	4,242	3,573

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; [and the purchase of 3 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$11,428,027,000]** \$11,367,926,000, to remain available for obligation until September 30, **[2010]** 2011, of which \$4,578,200,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 2008.)

[For an additional amount for “Other Procurement, Army”, \$2,027,800,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 21–2035–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Tactical and support vehicles	8,333	8,407	4,382
00.02 Communications and electronics equipment	6,764	6,455	5,484
00.03 Other support equipment	6,589	3,683	2,516
00.04 Spare and repair parts	33	40	36
09.01 Reimbursable program	121	241	164
10.00 Total new obligations	21,840	18,826	12,582
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,443	8,008	2,724
22.00 New budget authority (gross)	24,885	13,542	11,531
22.10 Resources available from recoveries of prior year obli- gations	1,517		
22.22 Unobligated balance transferred from other accounts	27		
23.90 Total budgetary resources available for obligation	29,872	21,550	14,255
23.95 Total new obligations	– 21,840	– 18,826	– 12,582
23.98 Unobligated balance expiring or withdrawn	– 24		
24.40 Unobligated balance carried forward, EOY	8,008	2,724	1,673
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	23,085	13,456	11,368
40.35 Appropriation permanently reduced	– 28	– 77	
40.36 Unobligated balance permanently reduced	– 120		
41.00 Transferred to other accounts	– 329		
42.00 Transferred from other accounts	2,090		
43.00 Appropriation (total discretionary)	24,698	13,379	11,368
58.00 Spending authority from offsetting collections:			
Offsetting collections (cash)	172	163	163

Mandatory:				
62.00	Transferred from other accounts	15		
70.00	Total new budget authority (gross)	24,885	13,542	11,531
Change in obligated balances:				
72.40	Obligated balance, start of year	13,224	18,385	17,200
73.10	Total new obligations	21,840	18,826	12,582
73.20	Total outlays (gross)	-15,126	-20,011	-15,528
73.40	Adjustments in expired accounts (net)	-40		
73.45	Recoveries of prior year obligations	-1,517		
74.10	Change in uncollected customer payments from Federal sources (expired)	4		
74.40	Obligated balance, end of year	18,385	17,200	14,254
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,954	3,021	2,721
86.93	Outlays from discretionary balances	11,172	16,990	12,807
87.00	Total outlays (gross)	15,126	20,011	15,528
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-176	-138	-138
88.40	Non-Federal sources		-25	-25
88.90	Total, offsetting collections (cash)	-176	-163	-163
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:				
89.00	Budget authority	24,713	13,379	11,368
90.00	Outlays	14,950	19,848	15,365

Summary of Budget Authority and Outlays

(in millions of dollars)				
	2007 actual	2008 est.	2009 est.	
Enacted/requested:				
Budget Authority	24,713	13,379	11,368	
Outlays	14,950	19,848	15,365	
Supplemental proposal:				
Budget Authority		21,103		
Outlays		1,182	13,569	
Total:				
Budget Authority	24,713	34,482	11,368	
Outlays	14,950	21,030	28,934	

Object Classification (in millions of dollars)

Identification code 21-2035-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	6	7	1
22.0 Transportation of things	115	116	90
23.1 Rental payments to GSA	1	1	
23.3 Communications, utilities, and miscellaneous charges	7	7	
24.0 Printing and reproduction	1	1	
25.1 Advisory and assistance services	475	116	101
25.2 Other services	285	292	8
25.3 Other purchases of goods and services from Government accounts	4,484	3,705	315
25.3 Purchases from revolving funds	399	393	154
25.4 Operation and maintenance of facilities	22	22	
25.7 Operation and maintenance of equipment	34	35	
26.0 Supplies and materials	207	210	56
31.0 Equipment	15,619	13,680	11,693
32.0 Land and structures	64		
99.0 Direct obligations	21,719	18,585	12,418
99.0 Reimbursable obligations	121	241	164
99.9 Total new obligations	21,840	18,826	12,582

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Joint Improvised Explosive Device Defeat Fund", [\$120,000,000] \$496,300,000, to remain available until September 30, 2011: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat of improvised explosive devices: *Provided further*, That within 60 days of the enactment of this Act, a plan for the intended management and use of the amounts provided under this heading shall be submitted to the congressional defense committees: *Provided further*, That the Secretary of Defense shall submit a report not later than 30 days after the end of each fiscal quarter to the congressional defense committees providing assessments of the evolving threats, individual service requirements to counter the threats, the current strategy for predeployment training of members of the Armed Forces on improvised explosive devices, and details on the execution of this Fund: *Provided further*, That the Secretary of Defense may transfer funds provided herein to appropriations for *military personnel*; operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: *[Provided further*, That amounts transferred shall be merged with and available for the same purposes and time period as the appropriations to which transferred:] *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purpose provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer. (*Department of Defense Appropriations Act, 2008.*)

(INCLUDING TRANSFER OF FUNDS)

For the "Joint Improvised Explosive Device Defeat Fund", \$4,269,000,000, to remain available until September 30, 2010: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat of improvised explosive devices: *Provided further*, That within 60 days of the enactment of this Act, a plan for the intended management and use of the Fund is provided to the congressional defense committees: *Provided further*, That the Secretary of Defense shall submit a report not later than 30 days after the end of each fiscal quarter to the congressional defense committees providing assessments of the evolving threats, individual service requirements to counter the threats, the current strategy for predeployment training of members of the Armed Forces on improvised explosive devices, and details on the execution of this Fund: *Provided further*, That the Secretary of Defense may transfer funds provided herein to appropriations for *military personnel*; operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon determination that all or part of the funds so transferred from this appropriation are not necessary for the purpose provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer. (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2093-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Network attack	972	1,386	
00.02 JIEDDO device defeat	2,022	3,252	196
00.03 Force training	191	865	

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND—Continued
[(INCLUDING TRANSFER OF FUNDS)]—Continued
Program and Financing (in millions of dollars)—Continued

Identification code 21–2093–0–1–051	2007 actual	2008 est.	2009 est.
00.04 Staff and infrastructure	37	57	300
10.00 Total new obligations	3,222	5,560	496
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1,171	
22.00 New budget authority (gross)	4,393	4,389	496
23.90 Total budgetary resources available for obligation	4,393	5,560	496
23.95 Total new obligations	–3,222	–5,560	–496
24.40 Unobligated balance carried forward, end of year	1,171		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,354	4,389	496
42.00 Transferred from other accounts	39		
43.00 Appropriation (total discretionary)	4,393	4,389	496
Change in obligated balances:			
72.40 Obligated balance, start of year		2,432	3,865
73.10 Total new obligations	3,222	5,560	496
73.20 Total outlays (gross)	–790	–4,127	–2,768
74.40 Obligated balance, end of year	2,432	3,865	1,593
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	790	1,426	161
86.93 Outlays from discretionary balances		2,701	2,607
87.00 Total outlays (gross)	790	4,127	2,768
Net budget authority and outlays:			
89.00 Budget authority	4,393	4,389	496
90.00 Outlays	790	4,127	2,768

Object Classification (in millions of dollars)

Identification code 21–2093–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
12.1 Civilian personnel benefits	1		
21.0 Travel and transportation of persons	2		
23.1 Rental payments to GSA	5		1
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	2,999		
25.2 Other services	37		6
25.3 Other purchases of goods and services from Government accounts	1		
25.4 Operation and maintenance of facilities	21		3
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	5		1
26.0 Supplies and materials	4		214
31.0 Equipment	145	5,560	271
99.9 Total new obligations	3,222	5,560	496

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$12,464,284,000] \$14,716,774,000**, to remain available for obligation until September 30, **[2010] 2011**, of which **\$180,700,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 2008.)**

[For an additional amount for “Aircraft Procurement, Navy”, \$48,500,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17–1506–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Combat aircraft	6,972	8,444	10,450
00.02 Airlift aircraft	1		130
00.03 Trainer aircraft	427	362	327
00.04 Other aircraft	324	309	232
00.05 Modification of aircraft	1,780	2,074	1,973
00.06 Aircraft spares and repair parts	793	924	1,179
00.07 Aircraft support equipment and facilities	591	634	603
09.01 Reimbursable program		5	5
10.00 Total new obligations	10,888	12,752	14,899
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,998	3,348	3,030
22.00 New budget authority (gross)	11,845	12,434	14,722
22.10 Resources available from recoveries of prior year obligations	417		
22.21 Unobligated balance transferred to other accounts	–2		
22.22 Unobligated balance transferred from other accounts	2		
23.90 Total budgetary resources available for obligation	14,260	15,782	17,752
23.95 Total new obligations	–10,888	–12,752	–14,899
23.98 Unobligated balance expiring or withdrawn	–24		
24.40 Unobligated balance carried forward, end of year	3,348	3,030	2,853
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11,970	12,513	14,717
40.35 Appropriation permanently reduced	–42	–84	
40.36 Unobligated balance permanently reduced	–77		
41.00 Transferred to other accounts	–6		
43.00 Appropriation (total discretionary)	11,845	12,429	14,717
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	14	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	–14		
58.90 Spending authority from offsetting collections (total discretionary)		5	5
70.00 Total new budget authority (gross)	11,845	12,434	14,722

Change in obligated balances:

72.40 Obligated balance, start of year	11,403	12,827	14,752
73.10 Total new obligations	10,888	12,752	14,899
73.20 Total outlays (gross)	–8,973	–10,827	–12,767
73.40 Adjustments in expired accounts (net)	–87		
74.05 Recoveries of prior year obligations	–417		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	14		
74.10 Change in uncollected customer payments from Federal sources (expired)	–1		
74.40 Obligated balance, end of year	12,827	14,752	16,884

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,907	2,475	2,934
86.93 Outlays from discretionary balances	7,066	8,352	9,833
87.00 Total outlays (gross)	8,973	10,827	12,767

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–14	–5	–5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	14		

Net budget authority and outlays:

89.00 Budget authority	11,845	12,429	14,717
90.00 Outlays	8,959	10,822	12,762

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	11,845	12,429	14,717
Outlays	8,959	10,822	12,762
Supplemental proposal:			
Budget Authority		3,860	
Outlays		193	2,119
Total:			
Budget Authority	11,845	16,289	14,717
Outlays	8,959	11,015	14,881

Object Classification (in millions of dollars)

Identification code 17-1506-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	178	157	165
25.2 Other services	14	25	30
25.3 Other purchases of goods and services from Government accounts	6	8	11
25.3 Purchases from other Govt acct—revolving funds	871	859	1,060
26.0 Supplies and materials	433	586	607
31.0 Equipment	9,386	11,112	13,021
99.0 Direct obligations	10,888	12,747	14,894
99.0 Reimbursable obligations		5	5
99.9 Total new obligations	10,888	12,752	14,899

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$3,113,987,000] \$3,575,482,000**, to remain available for obligation until September 30, **[2010] 2011**. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1507-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Ballistic missiles	815	1,053	1,095
00.02 Other missiles	1,347	1,451	1,822
00.03 Torpedoes and related equipment	127	306	227
00.04 Other weapons	145	520	390
00.06 Spares and repair parts	55	39	52
09.01 Reimbursable program	1	10	10
10.00 Total new obligations	2,490	3,379	3,596
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	394	848	572
22.00 New budget authority (gross)	2,898	3,103	3,585
22.10 Resources available from recoveries of prior year obligations	49		
23.90 Total budgetary resources available for obligation	3,341	3,951	4,157
23.95 Total new obligations	-2,490	-3,379	-3,596
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	848	572	561
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,847	3,114	3,575
40.35 Appropriation permanently reduced	-10	-21	
43.00 Appropriation (total discretionary)	2,837	3,093	3,575
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	10	10
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		

58.90	Spending authority from offsetting collections (total discretionary)	10	10
Mandatory:			
62.00	Transferred from other accounts	61	
70.00	Total new budget authority (gross)	2,898	3,103

Change in obligated balances:

72.40	Obligated balance, start of year	3,200	3,165	3,790
73.10	Total new obligations	2,490	3,379	3,596
73.20	Total outlays (gross)	-2,449	-2,754	-3,067
73.40	Adjustments in expired accounts (net)	-28		
73.45	Recoveries of prior year obligations	-49		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40	Obligated balance, end of year	3,165	3,790	4,319

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	624	814	940
86.93	Outlays from discretionary balances	1,825	1,940	2,127
87.00	Total outlays (gross)	2,449	2,754	3,067

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1	-10	-10
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		

Net budget authority and outlays:

89.00	Budget authority	2,898	3,093	3,575
90.00	Outlays	2,448	2,744	3,057

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	2,898	3,093	3,575
Outlays	2,448	2,744	3,057
Supplemental proposal:			
Budget Authority		318	
Outlays		21	167
Total:			
Budget Authority	2,898	3,411	3,575
Outlays	2,448	2,765	3,224

Object Classification (in millions of dollars)

Identification code 17-1507-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things	6	3	3
25.1 Advisory and assistance services	25	23	21
25.2 Other services	12	19	37
25.3 Other purchases of goods and services from Government accounts	65	38	73
25.3 Purchases from revolving funds	228	223	231
26.0 Supplies and materials	42	5	5
31.0 Equipment	2,111	3,058	3,216
99.0 Direct obligations	2,489	3,369	3,586
99.0 Reimbursable obligations	1	10	10
99.9 Total new obligations	2,490	3,379	3,596

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,064,432,000] \$1,122,712,000**, to remain available

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—
Continued

for obligation until September 30, [2010] 2011, of which \$200,000 shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2008.)

[For an additional amount for “Procurement of Ammunition, Navy and Marine Corps”, \$304,945,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17–1508–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Ammunition, Navy	623	542	537
00.02 Ammunition, Marine Corps	494	793	606
09.01 Reimbursable program	5	12	10
10.00 Total new obligations	1,122	1,347	1,153
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	197	161	186
22.00 New budget authority (gross)	1,056	1,372	1,133
22.10 Resources available from recoveries of prior year obligations	32		
23.90 Total budgetary resources available for obligation	1,285	1,533	1,319
23.95 Total new obligations	–1,122	–1,347	–1,153
23.98 Unobligated balance expiring or withdrawn	–2		
24.40 Unobligated balance carried forward, EOY	161	186	166
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,055	1,369	1,123
40.35 Appropriation permanently reduced	–3	–7	
41.00 Transferred to other accounts	–3		
43.00 Appropriation (total discretionary)	1,049	1,362	1,123
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4	10	10
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	7	10	10
70.00 Total new budget authority (gross)	1,056	1,372	1,133
Change in obligated balances:			
72.40 Obligated balance, start of year	1,539	1,658	1,890
73.10 Total new obligations	1,122	1,347	1,153
73.20 Total outlays (gross)	–988	–1,115	–1,256
73.40 Adjustments in expired accounts (net)	–4		
73.45 Recoveries of prior year obligations	–32		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–3		
74.10 Change in uncollected customer payments from Federal sources (expired)	24		
74.40 Obligated balance, end of year	1,658	1,890	1,787
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	117	142	128
86.93 Outlays from discretionary balances	871	973	1,128
87.00 Total outlays (gross)	988	1,115	1,256
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–5	–10	–10
88.40 Non-Federal sources	–1		
88.90 Total, offsetting collections (cash)	–6	–10	–10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–3		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	1,049	1,362	1,123
90.00 Outlays	982	1,105	1,246

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,049	1,362	1,123
Outlays	982	1,105	1,246
Supplemental proposal:			
Budget Authority		305	
Outlays		3	163
Total:			
Budget Authority	1,049	1,667	1,123
Outlays	982	1,108	1,409

Object Classification (in millions of dollars)

Identification code 17–1508–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	7	7	7
25.3 Other purchases of goods and services from Government accounts	251	294	252
26.0 Supplies and materials	449	533	456
31.0 Equipment	410	501	428
99.0 Direct obligations	1,117	1,335	1,143
99.0 Reimbursable obligations	5	12	10
99.9 Total new obligations	1,122	1,347	1,153

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:

Carrier Replacement Program, \$2,703,953,000;
Carrier Replacement Program (AP), \$124,401,000;
NSSLN, \$1,796,191,000;
NSSLN (AP), \$1,290,710,000;
CVN Refuelings (AP), \$297,344,000;
SSBN Submarine Refuelings, \$187,652,000;
SSBN Submarine Refuelings (AP), \$42,744,000;
DDG–1000 Program, \$2,776,477,000;
DDG–1000 Program (AP), \$150,886,000;
DDG–51 Destroyer, \$48,078,000;
Littoral Combat Ship, \$339,482,000;
LPD–17, \$1,391,922,000;
LPD–17 (AP), \$50,000,000;
LHA–R, \$1,375,414,000;
LCAC Service Life Extension Program, \$98,518,000;
Prior year shipbuilding costs, \$511,474,000;
Service Craft, \$32,903,000; and

For outfitting, post delivery, conversions, and first destination transportation, \$379,811,000.

In all: \$13,597,960,000] \$12,732,918,000, to remain available for obligation until September 30, [2012] 2013: *Provided*, That additional obligations may be incurred after September 30, [2012] 2013, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17–1611–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

00.02	Other warships	8,052	8,236	10,542
00.03	Amphibious ships	2,488	2,037	1,530
00.05	Auxiliaries, craft, and prior-year program costs	1,008	596	748
10.00	Total new obligations	11,548	10,869	12,820
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	8,803	7,238	9,794
22.00	New budget authority (gross)	10,222	13,425	12,733
22.10	Resources available from recoveries of prior year obligations	306		
22.21	Unobligated balance transferred to other accounts	— 82		
22.22	Unobligated balance transferred from other accounts	162		
23.90	Total budgetary resources available for obligation	19,411	20,663	22,527
23.95	Total new obligations	— 11,548	— 10,869	— 12,820
23.98	Unobligated balance expiring or withdrawn	— 625		
24.40	Unobligated balance carried forward, end of year	7,238	9,794	9,707
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10,579	13,598	12,733
40.35	Appropriation permanently reduced	— 42	— 92	
40.36	Unobligated balance permanently reduced	— 11	— 81	
41.00	Transferred to other accounts	— 344		
42.00	Transferred from other accounts	40		
43.00	Appropriation (total discretionary)	10,222	13,425	12,733
Change in obligated balances:				
72.40	Obligated balance, start of year	18,314	19,018	19,357
73.10	Total new obligations	11,548	10,869	12,820
73.20	Total outlays (gross)	— 10,485	— 10,530	— 12,171
73.40	Adjustments in expired accounts (net)	— 96		
73.45	Recoveries of prior year obligations	— 306		
74.10	Change in uncollected customer payments from Federal sources (expired)	43		
74.40	Obligated balance, end of year	19,018	19,357	20,006
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,702	2,417	2,292
86.93	Outlays from discretionary balances	8,783	8,113	9,879
87.00	Total outlays (gross)	10,485	10,530	12,171
Net budget authority and outlays:				
89.00	Budget authority	10,222	13,425	12,733
90.00	Outlays	10,485	10,530	12,171

Object Classification (in millions of dollars)

Identification code 17-1611-0-1-051		2007 actual	2008 est.	2009 est.
Direct obligations:				
22.0	Transportation of things	3	4	5
25.1	Advisory and assistance services	49	48	48
25.2	Other services	1,119	507	534
25.3	Other purchases of goods and services from Govern- ment accounts	352	270	281
25.3	Purchases from revolving funds	530	497	443
25.8	Subsistence and support of persons	6	9	5
26.0	Supplies and materials	42	57	26
31.0	Equipment	9,442	9,477	11,478
32.0	Land and structures	5		
99.9	Total new obligations	11,548	10,869	12,820

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only¹, and the purchase of 10 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle²; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public

and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$5,317,570,000] \$5,482,856,000**, to remain available for obligation until September 30, **[2010] 2011**, of which **\$21,200,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2008.)**

[For an additional amount for "Other Procurement, Navy", \$91,481,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1810-0-1-051		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Ships support equipment	1,451	1,658	1,719
00.02	Communications and electronics equipment	2,041	1,932	2,080
00.03	Aviation support equipment	335	338	380
00.04	Ordnance support equipment	559	686	639
00.05	Civil engineering support equipment	786	526	240
00.06	Supply support equipment	139	137	119
00.07	Personnel and command support equipment	428	403	348
00.08	Spares and repair parts	232	236	258
09.01	Reimbursable program	164	279	272
10.00	Total new obligations	6,135	6,195	6,055
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	1,474	1,769	1,219
22.00	New budget authority (gross)	6,197	5,645	5,755
22.10	Resources available from recoveries of prior year obligations	174		
22.21	Unobligated balance transferred to other accounts	- 34		
22.22	Unobligated balance transferred from other accounts	101		
23.90	Total budgetary resources available for obligation	7,912	7,414	6,974
23.95	Total new obligations	- 6,135	- 6,195	- 6,055
23.98	Unobligated balance expiring or withdrawn	- 8		
24.40	Unobligated balance carried forward, end of year	1,769	1,219	919
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,996	5,409	5,483
40.35	Appropriation permanently reduced	- 20	- 36	
41.00	Transferred to other accounts	- 9		
42.00	Transferred from other accounts	63		
43.00	Appropriation (total discretionary)	6,030	5,373	5,483
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	172	272	272
58.10	Change in uncollected customer payments from Federal sources (unexpired)	- 6		
58.90	Spending authority from offsetting collections (total discretionary)	166	272	272
Mandatory:				
62.00	Transferred from other accounts	1		
70.00	Total new budget authority (gross)	6,197	5,645	5,755
Change in obligated balances:				
72.40	Obligated balance, start of year	5,647	6,200	6,582
73.10	Total new obligations	6,135	6,195	6,055
73.20	Total outlays (gross)	- 5,400	- 5,813	- 5,676
73.40	Adjustments in expired accounts (net)	- 21		
73.45	Recoveries of prior year obligations	- 174		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	6		
74.10	Change in uncollected customer payments from Federal sources (expired)	7		
74.40	Obligated balance, end of year	6,200	6,582	6,961
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,707	1,616	1,643
86.93	Outlays from discretionary balances	3,693	4,197	4,033
87.00	Total outlays (gross)	5,400	5,813	5,676
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	- 46	- 272	- 272
88.40	Non-Federal sources	- 128		

OTHER PROCUREMENT, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1810-0-1-051	2007 actual	2008 est.	2009 est.
88.90 Total, offsetting collections (cash)	-174	-272	-272
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	6		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	6,031	5,373	5,483
90.00 Outlays	5,226	5,541	5,404

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	6,031	5,373	5,483
Outlays	5,226	5,541	5,404
Supplemental proposal:			
Budget Authority		1,515	
Outlays		95	861
Total:			
Budget Authority	6,031	6,888	5,483
Outlays	5,226	5,636	6,265

Object Classification (in millions of dollars)

Identification code 17-1810-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things	6	6	6
25.1 Advisory and assistance services	46	40	40
25.2 Other services	288	265	293
25.3 Other purchases of goods and services from Gov- ernment accounts	268	377	425
25.3 Purchases from revolving funds	1,534	1,516	1,772
26.0 Supplies and materials	28	32	33
31.0 Equipment	3,801	3,680	3,214
99.0 Direct obligations	5,971	5,916	5,783
99.0 Reimbursable obligations	164	279	272
99.9 Total new obligations	6,135	6,195	6,055

COASTAL DEFENSE AUGMENTATION

Program and Financing (in millions of dollars)

Identification code 17-0380-0-1-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	55	55	55
74.40 Obligated balance, end of year	55	55	55
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; ve-

hicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$2,326,619,000] \$1,512,765,000**, to remain available for obligation until September 30, **[2010] 2011**, of which **\$109,500,000** shall be available for the Marine Corps Reserve. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Procurement, Marine Corps", \$703,250,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1109-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Weapons and combat vehicles	971	575	347
00.03 Guided missiles and equipment	206	108	40
00.04 Communications and electronics equipment	2,292	1,874	870
00.05 Support vehicles	1,102	563	421
00.06 Engineer and other equipment	2,849	1,416	535
00.07 Spares and repair parts	28	25	17
09.01 Reimbursable program	39	40	40
10.00 Total new obligations	7,487	4,601	2,270
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,094	2,667	1,105
22.00 New budget authority (gross)	8,087	3,039	1,553
22.10 Resources available from recoveries of prior year obli- gations	4		
22.21 Unobligated balance transferred to other accounts	-21		
23.90 Total budgetary resources available for obligation	10,164	5,706	2,658
23.95 Total new obligations	-7,487	-4,601	-2,270
23.98 Unobligated balance expiring or withdrawn	-10		
24.40 Unobligated balance carried forward, end of year	2,667	1,105	388
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8,046	3,030	1,513
40.35 Appropriation permanently reduced	-4	-16	
40.36 Unobligated balance permanently reduced		-15	
41.00 Transferred to other accounts	-125		
42.00 Transferred from other accounts	135		
43.00 Appropriation (total discretionary)	8,052	2,999	1,513
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	33	40	40
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	35	40	40
70.00 Total new budget authority (gross)	8,087	3,039	1,553
Change in obligated balances:			
72.40 Obligated balance, start of year	4,868	7,427	6,336
73.10 Total new obligations	7,487	4,601	2,270
73.20 Total outlays (gross)	-4,914	-5,692	-4,434
73.40 Adjustments in expired accounts (net)	-8		
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-2		
74.40 Obligated balance, end of year	7,427	6,336	4,172
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,181	482	282
86.93 Outlays from discretionary balances	3,733	5,210	4,152
87.00 Total outlays (gross)	4,914	5,692	4,434

Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:			
88.00 Federal sources	-3	-40	-40
88.40 Non-Federal sources	-30		
88.90 Total, offsetting collections (cash)	-33	-40	-40
Against gross budget authority only:			

88.95	Change in uncollected customer payments from Federal sources (unexpired)	— 2		
Net budget authority and outlays:				
89.00	Budget authority	8,052	2,999	1,513
90.00	Outlays	4,881	5,652	4,394

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	8,052	2,999	1,513
Outlays	4,881	5,652	4,394
Supplemental proposal:			
Budget Authority	2,444		
Outlays	98	1,290	
Total:			
Budget Authority	8,052	5,443	1,513
Outlays	4,881	5,750	5,684

Object Classification (in millions of dollars)

Identification code 17-1109-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	88	102	38
25.3 Other purchases of goods and services from Government accounts	197	109	67
25.3 Purchases from revolving funds	246	112	48
26.0 Supplies and materials	11	7	11
31.0 Equipment	6,906	4,231	2,066
99.0 Direct obligations	7,448	4,561	2,230
99.0 Reimbursable obligations	39	40	40
99.9 Total new obligations	7,487	4,601	2,270

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment lay-away; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$12,021,900,000]** \$12,676,496,000, to remain available for obligation until September 30, **[2010]** 2011, of which \$1,466,500,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501-02, 9532, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Aircraft Procurement, Air Force", \$51,400,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3010-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Combat aircraft	6,187	4,594	4,498
00.02 Airlift aircraft	4,719	2,187	1,650
00.03 Trainer aircraft	130	323	120
00.04 Other aircraft	1,267	1,663	1,793
00.05 Modification of in-service aircraft	2,576	3,362	3,695
00.06 Aircraft spares and repair parts	222	255	254
00.07 Aircraft support equipment and facilities	916	1,124	955
09.01 Reimbursable program	232	237	140
10.00 Total new obligations	16,249	13,745	13,105
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5,845	5,755	4,064

22.00	New budget authority (gross)	15,927	12,054	12,816
22.10	Resources available from recoveries of prior year obligations	218		
22.22	Unobligated balance transferred from other accounts	34		
23.90	Total budgetary resources available for obligation	22,024	17,809	16,880
23.95	Total new obligations	— 16,249	— 13,745	— 13,105
23.98	Unobligated balance expiring or withdrawn	— 20		
24.40	Unobligated balance carried forward, EOY	5,755	4,064	3,775

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	16,041	12,073	12,676
40.35 Appropriation permanently reduced	— 47	— 82	
40.36 Unobligated balance permanently reduced	— 249	— 77	
41.00 Transferred to other accounts	— 168		
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	15,579	11,914	12,676
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	231	140	140
58.10 Change in uncollected customer payments from Federal sources (unexpired)	77		
58.90 Spending authority from offsetting collections (total discretionary)	308	140	140
Mandatory:			
62.00 Transferred from other accounts	40		
70.00 Total new budget authority (gross)	15,927	12,054	12,816

Change in obligated balances:

72.40 Obligated balance, start of year	11,187	15,990	16,868
73.10 Total new obligations	16,249	13,745	13,105
73.20 Total outlays (gross)	— 11,122	— 12,867	— 13,042
73.40 Adjustments in expired accounts (net)	— 33		
73.45 Recoveries of prior year obligations	— 218		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	— 77		
74.10 Change in uncollected customer payments from Federal sources (expired)	4		
74.40 Obligated balance, end of year	15,990	16,868	16,931

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,334	2,912	3,094
86.93 Outlays from discretionary balances	8,788	9,955	9,948
87.00 Total outlays (gross)	11,122	12,867	13,042

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	— 220	— 140	— 140
88.40 Non-Federal sources	— 44		
88.90 Total, offsetting collections (cash)	— 264	— 140	— 140
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	— 77		
88.96 Portion of offsetting collections (cash) credited to expired accounts	33		

Net budget authority and outlays:

89.00 Budget authority	15,619	11,914	12,676
90.00 Outlays	10,858	12,727	12,902

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	15,619	11,914	12,676
Outlays	10,858	12,727	12,902
Supplemental proposal:			
Budget Authority		3,895	
Outlays		226	1,948
Total:			
Budget Authority	15,619	15,809	12,676
Outlays	10,858	12,953	14,850

AIRCRAFT PROCUREMENT, AIR FORCE—Continued

Object Classification (in millions of dollars)

Identification code 57-3010-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	50	62	60
31.0 Equipment	15,967	13,446	12,905
99.0 Direct obligations	16,017	13,508	12,965
99.0 Reimbursable obligations	232	237	140
99.9 Total new obligations	16,249	13,745	13,105

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$4,985,459,000] \$5,536,728,000**, to remain available for obligation until September 30, **[2010] 2011**. (10 U.S.C. 1905, 2271-79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501-02, 9531-32, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3020-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Ballistic missiles	21	32	30
00.02 Other missiles	475	486	740
00.03 Modification of inservice missiles	692	515	341
00.04 Spares and repair parts	54	51	33
00.05 Other support	3,339	3,421	3,985
09.01 Reimbursable program	18	76	75
10.00 Total new obligations	4,599	4,581	5,204

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,325	778	1,217
22.00 New budget authority (gross)	3,993	5,020	5,612
22.10 Resources available from recoveries of prior year obligations	76		
23.90 Total budgetary resources available for obligation	5,394	5,798	6,829
23.95 Total new obligations	-4,599	-4,581	-5,204
23.98 Unobligated balance expiring or withdrawn	-17		
24.40 Unobligated balance carried forward, end of year	778	1,217	1,625

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	4,042	4,985	5,537
40.35 Appropriation permanently reduced	-21	-40	
40.36 Unobligated balance permanently reduced	-142		
42.00 Transferred from other accounts	34		
43.00 Appropriation (total discretionary)	3,913	4,945	5,537
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	21	75	75
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)	20	75	75
Mandatory:			
62.00 Transferred from other accounts	60		
70.00 Total new budget authority (gross)	3,993	5,020	5,612

Change in obligated balances:

72.40 Obligated balance, start of year	3,504	3,813	3,928
73.10 Total new obligations	4,599	4,581	5,204
73.20 Total outlays (gross)	-4,204	-4,466	-5,054
73.40 Adjustments in expired accounts (net)	-11		

73.45 Recoveries of prior year obligations	-76		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	3,813	3,928	4,078

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,697	2,152	2,401
86.93 Outlays from discretionary balances	2,507	2,297	2,643
86.98 Outlays from mandatory balances		17	10
87.00 Total outlays (gross)	4,204	4,466	5,054

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-15	-75	-75
88.40 Non-Federal sources	-7		
88.90 Total, offsetting collections (cash)	-22	-75	-75
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	3,973	4,945	5,537
90.00 Outlays	4,182	4,391	4,979

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	3,973	4,945	5,537
Outlays	4,182	4,391	4,979
Supplemental proposal:			
Budget Authority		2	
Outlays			1
Total:			
Budget Authority	3,973	4,947	5,537
Outlays	4,182	4,391	4,980

Object Classification (in millions of dollars)

Identification code 57-3020-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	14	14	
31.0 Equipment	4,567	4,491	5,129
99.0 Direct obligations	4,581	4,505	5,129
99.0 Reimbursable obligations	18	76	75
99.9 Total new obligations	4,599	4,581	5,204

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$754,117,000] \$894,478,000**, to remain available for obligation until September 30, **[2010] 2011**, of which **\$62,900,000** shall be available for the Air National Guard and Air Force Reserve. (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3011-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Ammunition	1,033	716	871
00.02 Weapons	9	8	11

09.01	Reimbursable program	3	18	13
10.00	Total new obligations	1,045	742	895
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	186	225	245
22.00	New budget authority (gross)	1,049	762	908
22.10	Resources available from recoveries of prior year obligations	44		
22.21	Unobligated balance transferred to other accounts	-8		
23.90	Total budgetary resources available for obligation	1,271	987	1,153
23.95	Total new obligations	-1,045	-742	-895
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	225	245	258

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1,060	754	895
40.35	Appropriation permanently reduced	-4	-5	
41.00	Transferred to other accounts	-12		
43.00	Appropriation (total discretionary)	1,044	749	895
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	7	13	13
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-2		
58.90	Spending authority from offsetting collections (total discretionary)	5	13	13
70.00	Total new budget authority (gross)	1,049	762	908

Change in obligated balances:

72.40	Obligated balance, start of year	1,479	1,404	1,216
73.10	Total new obligations	1,045	742	895
73.20	Total outlays (gross)	-1,079	-930	-915
73.40	Adjustments in expired accounts (net)	1		
73.45	Recoveries of prior year obligations	-44		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40	Obligated balance, end of year	1,404	1,216	1,196

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	53	47	53
86.93	Outlays from discretionary balances	1,026	883	862
87.00	Total outlays (gross)	1,079	930	915

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-4		
88.40	Non-Federal sources	-4	-13	-13
88.90	Total, offsetting collections (cash)	-8	-13	-13
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00	Budget authority	1,044	749	895
90.00	Outlays	1,071	917	902

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,044	749	895
Outlays	1,071	917	902
Supplemental proposal:			
Budget Authority		104	
Outlays		3	54
Total:			
Budget Authority	1,044	853	895
Outlays	1,071	920	956

Object Classification (in millions of dollars)

Identification code 57-3011-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1	Advisory and assistance services	1	1
31.0	Equipment	1,041	723
99.0	Direct obligations	1,042	724
99.0	Reimbursable obligations	3	18
99.9	Total new obligations	1,045	742

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only, and the purchase of 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$15,440,594,000]** *\$16,128,396,000*, to remain available for obligation until September 30, **[2010]** *2011*, of which *\$192,700,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531-32; 50 U.S.C. 491-94; Department of Defense Appropriations Act, 2008.)*

[For an additional amount for "Other Procurement, Air Force", \$30,725,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3080-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Munition equipment	187	7
00.02	Vehicular equipment	286	205
00.03	Electronics and telecommunications equipment	2,012	2,147
00.04	Other base maintenance and support equipment	12,773	13,322
00.05	Spares and repair parts	31	24
09.01	Reimbursable program	191	320
10.00	Total new obligations	15,293	16,205

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	1,690	5,598	5,058
22.00	New budget authority (gross)	19,106	15,665	16,428
22.10	Resources available from recoveries of prior year obligations	116		
22.21	Unobligated balance transferred to other accounts	-1		
22.22	Unobligated balance transferred from other accounts	6		
23.90	Total budgetary resources available for obligation	20,917	21,263	21,486
23.95	Total new obligations	-15,293	-16,205	-16,633
23.98	Unobligated balance expiring or withdrawn	-26		
24.40	Unobligated balance carried forward, EOY	5,598	5,058	4,853

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	18,907	15,471	16,128
40.35	Appropriation permanently reduced	— 64	— 106	.....
41.00	Transferred to other accounts	— 2	.....	.....
42.00	Transferred from other accounts	59	.....	.....
		<hr/>	<hr/>	<hr/>
43.00	Appropriation (total discretionary)	18,900	15,365	16,128
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	223	300	300
58.10	Change in uncollected customer payments from Federal sources (unexpired)	— 24	.....	.....
		<hr/>	<hr/>	<hr/>
58.90	Spending authority from offsetting collections (total discretionary)	199	300	300
Mandatory:				

OTHER PROCUREMENT, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3080-0-1-051	2007 actual	2008 est.	2009 est.
62.00 Transferred from other accounts	7		
70.00 Total new budget authority (gross)	19,106	15,665	16,428
Change in obligated balances:			
72.40 Obligated balance, start of year	6,490	3,920	3,581
73.10 Total new obligations	15,293	16,205	16,633
73.20 Total outlays (gross)	-17,846	-16,544	-16,503
73.40 Adjustments in expired accounts (net)	33		
73.45 Recoveries of prior year obligations	-116		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	24		
74.10 Change in uncollected customer payments from Federal sources (expired)	42		
74.40 Obligated balance, end of year	3,920	3,581	3,711
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12,153	10,273	10,761
86.93 Outlays from discretionary balances	5,693	6,271	5,742
87.00 Total outlays (gross)	17,846	16,544	16,503
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-254	-109	-109
88.40 Non-Federal sources	-44	-191	-191
88.90 Total, offsetting collections (cash)	-298	-300	-300
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	24		
88.96 Portion of offsetting collections (cash) credited to expired accounts	75		
Net budget authority and outlays:			
89.00 Budget authority	18,907	15,365	16,128
90.00 Outlays	17,548	16,244	16,203

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	18,907	15,365	16,128
Outlays	17,548	16,244	16,203
Supplemental proposal:			
Budget Authority		2,430	
Outlays		396	1,793
Total:			
Budget Authority	18,907	17,795	16,128
Outlays	17,548	16,640	17,996

Object Classification (in millions of dollars)

Identification code 57-3080-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	42	42	
31.0 Equipment	15,059	15,843	16,333
99.0 Direct obligations	15,101	15,885	16,333
99.0 Reimbursable obligations	192	320	300
99.9 Total new obligations	15,293	16,205	16,633

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only, and the purchase of 5 vehicles required for physical security of personnel, notwith-

standing prior limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, [\$3,269,035,000] \$3,164,228,000, to remain available for obligation until September 30, [2010] 2011. (Department of Defense Appropriations Act, 2008.)

[For an additional amount for "Procurement, Defense-Wide", \$274,743,000, to remain available for obligation until September 30, 2010.] (Emergency Supplemental Appropriations Act for Defense, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0300-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major equipment	1,023	935	1,199
00.02 Special Operations Command	2,206	2,279	1,785
00.03 Chemical/Biological Defense	721	492	475
09.01 Reimbursable program	124	122	89
10.00 Total new obligations	4,074	3,828	3,548
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	906	1,457	1,294
22.00 New budget authority (gross)	4,227	3,665	3,313
22.10 Resources available from recoveries of prior year obligations	363		
22.22 Unobligated balance transferred from other accounts	41		
23.90 Total budgetary resources available for obligation	5,537	5,122	4,607
23.95 Total new obligations	-4,074	-3,828	-3,548
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	1,457	1,294	1,059
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,037	3,559	3,164
40.35 Appropriation permanently reduced	-12	-22	
40.36 Unobligated balance permanently reduced		-16	
41.00 Transferred to other accounts	-51		
42.00 Transferred from other accounts	131		
43.00 Appropriation (total discretionary)	4,105	3,521	3,164
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	96	144	149
58.10 Change in uncollected customer payments from Federal sources (unexpired)	26		
58.90 Spending authority from offsetting collections (total discretionary)	122	144	149
70.00 Total new budget authority (gross)	4,227	3,665	3,313

Change in obligated balances:

72.40 Obligated balance, start of year	3,682	3,826	3,948
73.10 Total new obligations	4,074	3,828	3,548
73.20 Total outlays (gross)	-3,537	-3,706	-3,791
73.40 Adjustments in expired accounts (net)	-17		
73.45 Recoveries of prior year obligations	-363		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-26		
74.10 Change in uncollected customer payments from Federal sources (expired)	13		
74.40 Obligated balance, end of year	3,826	3,948	3,705

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,082	924	866
86.93 Outlays from discretionary balances	2,455	2,782	2,925
87.00 Total outlays (gross)	3,537	3,706	3,791

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-101	-144	-149
88.40 Non-Federal sources	-7		
88.90 Total, offsetting collections (cash)	-108	-144	-149
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-26		

88.96	Portion of offsetting collections (cash) credited to expired accounts	12		
Net budget authority and outlays:				
89.00	Budget authority	4,105	3,521	3,164
90.00	Outlays	3,429	3,562	3,642

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	4,105	3,521	3,164
Outlays	3,429	3,562	3,642
Supplemental proposal:			
Budget Authority	267		
Outlays	18	153	
Total:			
Budget Authority	4,105	3,788	3,164
Outlays	3,429	3,580	3,795

Object Classification (in millions of dollars)

Identification code 97-0300-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1		
25.1 Advisory and assistance services	30	14	13
25.2 Other services	7	11	9
25.3 Other purchases of goods and services from Government accounts	9	9	15
25.4 Operation and maintenance of facilities		1	1
25.7 Operation and maintenance of equipment	9	8	8
26.0 Supplies and materials	7	12	10
31.0 Equipment	3,886	3,650	3,402
99.0 Direct obligations	3,950	3,706	3,459
99.0 Reimbursable obligations	124	122	89
99.9 Total new obligations	4,074	3,828	3,548

NATIONAL GUARD AND RESERVE EQUIPMENT

For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces, \$980,000,000, to remain available for obligation until September 30, 2010: *Provided*, That the Chiefs of the Reserve and National Guard components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective Reserve or National Guard component. (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0350-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Reserve equipment	86	182	95
00.02 National Guard equipment	1,014	1,239	555
10.00 Total new obligations (object class 31.0)	1,100	1,421	650
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	455	1,390	942
22.00 New budget authority (gross)	1,344	973	
22.10 Resources available from recoveries of prior year obligations	686		
22.22 Unobligated balance transferred from other accounts	6		
23.90 Total budgetary resources available for obligation	2,491	2,363	942
23.95 Total new obligations	-1,100	-1,421	-650
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	1,390	942	292
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	290	980	
40.35 Appropriation permanently reduced	-1	-7	

42.00	Transferred from other accounts	1,055		
43.00	Appropriation (total discretionary)	1,344	973	

Change in obligated balances:

72.40	Obligated balance, start of year	929	557	864
73.10	Total new obligations	1,100	1,421	650
73.20	Total outlays (gross)	-783	-1,114	-462
73.40	Adjustments in expired accounts (net)	-3		
73.45	Recoveries of prior year obligations	-686		
74.40	Obligated balance, end of year	557	864	1,052

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	15	49	
86.93	Outlays from discretionary balances	768	1,065	462
87.00	Total outlays (gross)	783	1,114	462

Net budget authority and outlays:

89.00	Budget authority	1,344	973	
90.00	Outlays	783	1,114	462

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), **[\$94,792,000]** **\$36,365,000**, to remain available until expended. (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0360-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Defense Production Act Purchases	58	95	42
10.00 Total new obligations (object class 26.0)	58	95	42
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	35	41	40
22.00 New budget authority (gross)	63	94	36
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	99	135	76
23.95 Total new obligations	-58	-95	-42
24.40 Unobligated balance carried forward, end of year	41	40	34
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	63	95	36
40.35 Appropriation permanently reduced		-1	
43.00 Appropriation (total discretionary)	63	94	36
Change in obligated balances:			
72.40 Obligated balance, start of year	50	69	73
73.10 Total new obligations	58	95	42
73.20 Total outlays (gross)	-38	-91	-57
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	69	73	58
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		47	18
86.93 Outlays from discretionary balances	38	44	39
87.00 Total outlays (gross)	38	91	57
Net budget authority and outlays:			
89.00 Budget authority	63	94	36
90.00 Outlays	38	91	57

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to correct industrial resource shortfalls and promote critical technology items which are essential to the national defense.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions, to include construction of facilities, in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,512,724,000] \$1,485,634,000**, of which **[\$1,181,500,000] (1) \$1,152,668,000** shall be for operation and maintenance, of which *no less than \$103,198,000, shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of \$33,411,000 for activities on military installations and \$69,787,000, to remain available until September 30, 2010, to assist State and local governments; [\$18,424,000] (2) \$64,085,000* shall be for procurement, to remain available until September 30, **[2010] 2011**, of which *no less than \$26,428,000 shall be for Chemical Stockpile Emergency Preparedness Program to assist State and local governments; and [\$312,800,000] (3) \$268,881,000, to remain available until September 30, 2010, shall be for research, development, test and evaluation, of which [\$302,900,000] \$263,219,000* shall only be for the Assembled Chemical Weapons Alternatives (ACWA) program, to remain available until September 30, 2009; and no less than \$124,618,000 shall be for the Chemical Stockpile Emergency Preparedness Program, of which \$36,373,000 shall be for activities on military installations and of which \$88,245,000, to remain available until September 30, 2009, shall be to assist State and local governments]. (Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0390-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operation and maintenance	1,007	1,216	1,153
00.02 Research, development, test, and evaluation	222	266	323
00.03 Procurement	35	119	55
09.01 Reimbursable program	4		
10.00 Total new obligations	1,268	1,601	1,531
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	139	151	63
22.00 New budget authority (gross)	1,276	1,513	1,486
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	1,419	1,664	1,549
23.95 Total new obligations	-1,268	-1,601	-1,531
24.40 Unobligated balance carried forward, end of year	151	63	18
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,277	1,513	1,486
40.35 Appropriation permanently reduced	-5		
41.00 Transferred to other accounts	-70		
42.00 Transferred from other accounts	70		
43.00 Appropriation (total discretionary)	1,272	1,513	1,486
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	4		
70.00 Total new budget authority (gross)	1,276	1,513	1,486
Change in obligated balances:			
72.40 Obligated balance, start of year	792	608	828
73.10 Total new obligations	1,268	1,601	1,531
73.20 Total outlays (gross)	-1,405	-1,381	-1,481
73.40 Adjustments in expired accounts (net)	-39		
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-4		
74.40 Obligated balance, end of year	608	828	878
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	758	908	892
86.93 Outlays from discretionary balances	647	473	589
87.00 Total outlays (gross)	1,405	1,381	1,481
Offsets:			
Against gross budget authority only:			

88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4		
Net budget authority and outlays:			
89.00 Budget authority	1,272	1,513	1,486
90.00 Outlays	1,405	1,381	1,481

Public Law 99-145 authorized an appropriation to the Chemical Agents and Munitions Destruction account to destroy the U.S. inventory of lethal chemical agents and munitions and related (non-stockpile) materiel thus avoiding future risks and costs associated with the continued storage of chemical warfare materiel. The program supports the chemical weapons convention initiatives to rid the world of chemical weapons.

Object Classification (in millions of dollars)

Identification code 97-0390-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	96	127	127
25.2 Other services	2	43	115
25.3 Other purchases of goods and services from Gov- ernment accounts	248	288	290
25.3 Other purchases of goods and services from Gov- ernment accounts	75	73	73
25.4 Operation and maintenance of facilities	412	740	745
25.5 Research and development contracts	240	145	146
25.7 Operation and maintenance of equipment		2	2
26.0 Supplies and materials	150	75	
31.0 Equipment	38	103	28
41.0 Grants, subsidies, and contributions	3	4	4
99.0 Direct obligations	1,264	1,601	1,531
99.0 Reimbursable obligations	4		
99.9 Total new obligations	1,268	1,601	1,531

RAPID ACQUISITION FUND

There is hereby established in the Treasury of the United States the Rapid Acquisition Fund. For the Rapid Acquisition Fund, \$102,045,000, to remain available until September 30, 2011: Provided, That such funds shall be available to the Secretary of Defense for the purpose of providing for immediate warfighter needs and other urgent operational needs identified by a Commander of a Combatant Command in connection with an ongoing contingency operation: Provided further, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; and to working capital funds to accomplish the purposes provided herein: Provided further, That funds so transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense.

Program and Financing (in millions of dollars)

Identification code 97-0303-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Rapid acquisition fund			71
10.00 Total new obligations (object class 31.0)			71
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			102
23.95 Total new obligations			-71
24.40 Unobligated balance carried forward, end of year			31
New budget authority (gross), detail:			
Discretionary:			

40.00	Appropriation	102
Change in obligated balances:		
73.10	Total new obligations	71
73.20	Total outlays (gross)	— 33
74.40	Obligated balance, end of year	38
Outlays (gross), detail:		
86.90	Outlays from new discretionary authority	33
Net budget authority and outlays:		
89.00	Budget authority	102
90.00	Outlays	33

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority			102
Outlays			33
Supplemental proposal:			
Budget Authority	150		
Outlays	49		72
Total:			
Budget Authority		150	102
Outlays		49	105

MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND

【Sec. 123.(a) Notwithstanding any other provision of law or this joint resolution, and in addition to amounts otherwise made available by this joint resolution, there is appropriated \$5,200,000,000 for a “Mine Resistant Ambush Protected Vehicle Fund”, to remain available until September 30, 2008.

(b) The funds provided by subsection (a) shall be available to the Secretary of Defense to continue technological research and development and upgrades, to procure Mine Resistant Ambush Protected vehicles and associated support equipment, and to sustain, transport, and field Mine Resistant Ambush Protected vehicles.(c)(1) The Secretary of Defense shall transfer funds provided by subsection (a) to appropriations for operation and maintenance; procurement; and research, development, test and evaluation to accomplish the purposes specified in subsection (b). Such transferred funds shall be merged with and be available for the same purposes and for the same time period as the appropriation to which they are transferred.(2) The transfer authority provided by this subsection shall be in addition to any other transfer authority available to the Department of Defense.(3) The Secretary of Defense shall, not less than 5 days prior to making any transfer under this subsection, notify the congressional defense committees in writing of the details of the transfer.(d) The amount provided by this section is designated as an emergency requirement and necessary to meet emergency needs pursuant to subsections (a) and (b) of section 204 of S. Con. Res. 21 (110th Congress), the concurrent resolution on the budget for fiscal year 2008.】(P.L. 110-92.)

Program and Financing (in millions of dollars)

Identification code 97-0144-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Mine resistant ambush protected vehicle program		12,623	
10.00 Total new obligations (object class 31.0)		12,623	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			4,207
22.00 New budget authority (gross)		16,830	
23.90 Total budgetary resources available for obligation		16,830	4,207
23.95 Total new obligations		— 12,623	
24.40 Unobligated balance carried forward, end of year		4,207	4,207
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		16,830	

Change in obligated balances:			
73.10	Total new obligations	12,623	
73.20	Total outlays (gross)	— 12,623	— 3,366
74.40	Obligated balance, end of year		— 3,366
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	12,623	
86.93	Outlays from discretionary balances		3,366
87.00	Total outlays (gross)	12,623	3,366
Net budget authority and outlays:			
89.00	Budget authority	16,830	
90.00	Outlays	12,623	3,366

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT**Program and Financing (in millions of dollars)**

Identification code 21-4275-0-3-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Default claim payments	15		
00.02 Payments of interest to Treasury	1		
10.00 Total new obligations	16		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New financing authority (gross)	15		
23.90 Total budgetary resources available for obligation	16		
23.95 Total new obligations	— 16		
24.40 Unobligated balance carried forward, end of year			
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	15		
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)		27	
69.47 Portion applied to repay debt		— 27	
69.90 Spending authority from offsetting collections (total mandatory)			
70.00 Total new financing authority (gross)	15		
Change in obligated balances:			
73.10 Total new obligations	16		
73.20 Total financing disbursements (gross)	— 16		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	16		
Offsets:			
Against gross financing authority and financing disbursements:			
88.00 Offsetting collections (cash) from: Federal sources		— 27	
Net financing authority and financing disbursements:			
89.00 Financing authority	15	— 27	
90.00 Financing disbursements	16	— 27	

Status of Guaranteed Loans (in millions of dollars)

Identification code 21-4275-0-3-051	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2121 Limitation available from carry-forward			
2131 Guaranteed loan commitments exempt from limitation			
2132 Guaranteed loan commitments for loan asset sales with recourse			
2142 Uncommitted loan guarantee limitation			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments			

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT—
Continued

Status of Guaranteed Loans (in millions of dollars)—Continued

Identification code 21-4275-0-3-051	2007 actual	2008 est.	2009 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	19	4	4
2263 Adjustments: Terminations for default that result in claim payments	-15		
2290 Outstanding, end of year	4	4	4
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	4	4	4

This program, first authorized in Public Law 102-484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 21-4275-0-3-051	2006 actual	2007 actual
ASSETS:		
1901 Other Federal assets: Other assets	22	27
1999 Total assets	22	27
LIABILITIES:		
2103 Federal liabilities: Debt	11	27
2204 Non-Federal liabilities: Liabilities for loan guarantees	11	
2999 Total liabilities	22	27
4999 Total liabilities and net position	22	27

RESEARCH, DEVELOPMENT, TEST, AND
EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

This year's Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$12,126,591,000] \$10,524,085,000**, to remain available for obligation until September 30, **[2009] 2010**. (10 U.S.C. 2353; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2040-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Basic research	374	341	378
00.02 Applied research	1,245	1,223	785
00.03 Advanced technology development	2,240	1,406	821
00.04 Demonstration/validation	526	1,049	976
00.05 Engineering and manufacturing development	5,172	4,646	4,994
00.06 Management support	1,436	1,115	1,120
00.07 Operational system development	1,361	1,517	1,633
09.01 Reimbursable program	4,819	3,697	2,093
10.00 Total new obligations	17,173	14,994	12,800
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,574	2,565	1,696
22.00 New budget authority (gross)	15,775	14,125	12,617
22.10 Resources available from recoveries of prior year obligations	1,264		
22.22 Unobligated balance transferred from other accounts	151		
23.90 Total budgetary resources available for obligation	19,764	16,690	14,313
23.95 Total new obligations	-17,173	-14,994	-12,800
23.98 Unobligated balance expiring or withdrawn	-26		
24.40 Unobligated balance carried forward, EOY	2,565	1,696	1,513
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11,156	12,127	10,524
40.35 Appropriation permanently reduced	-46	-82	
40.36 Unobligated balance permanently reduced	-22	-13	
41.00 Transferred to other accounts	-129		
42.00 Transferred from other accounts	344		
43.00 Appropriation (total discretionary)	11,303	12,032	10,524
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4,094	2,093	2,093
58.10 Change in uncollected customer payments from Federal sources (unexpired)	378		
58.90 Spending authority from offsetting collections (total discretionary)	4,472	2,093	2,093
70.00 Total new budget authority (gross)	15,775	14,125	12,617
Change in obligated balances:			
72.40 Obligated balance, start of year	5,798	5,816	7,198
73.10 Total new obligations	17,173	14,994	12,800
73.20 Total outlays (gross)	-16,005	-13,612	-13,026
73.40 Adjustments in expired accounts (net)	-101		
73.45 Recoveries of prior year obligations	-1,264		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-378		
74.10 Change in uncollected customer payments from Federal sources (expired)	593		
74.40 Obligated balance, end of year	5,816	7,198	6,972
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9,335	7,507	6,829
86.93 Outlays from discretionary balances	6,670	6,105	6,197
87.00 Total outlays (gross)	16,005	13,612	13,026
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-4,532	-2,093	-2,093
88.40 Non-Federal sources	-109		
88.90 Total, offsetting collections (cash)	-4,641	-2,093	-2,093
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-378		

88.96	Portion of offsetting collections (cash) credited to expired accounts	547		
Net budget authority and outlays:				
89.00	Budget authority	11,303	12,032	10,524
90.00	Outlays	11,364	11,519	10,933

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	11,303	12,032	10,524
Outlays	11,364	11,519	10,933
Supplemental proposal:			
Budget Authority		163	
Outlays		18	120
Total:			
Budget Authority	11,303	12,195	10,524
Outlays	11,364	11,537	11,053

Object Classification (in millions of dollars)

Identification code 21–2040–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	709	735	746
11.3 Other than full-time permanent	22	23	23
11.5 Other personnel compensation	37	16	17
11.9 Total personnel compensation	768	774	786
12.1 Civilian personnel benefits	181	179	182
13.0 Benefits for former personnel	3		
21.0 Travel and transportation of persons	89	89	80
22.0 Transportation of things	16	16	14
23.1 Rental payments to GSA	3	3	2
23.3 Communications, utilities, and miscellaneous charges	42	43	38
24.0 Printing and reproduction	3	3	2
25.1 Advisory and assistance services	566	218	203
25.2 Other services	33	30	30
25.3 Other purchases of goods and services from Government accounts	680	651	613
25.3 Purchases from revolving funds	11	10	10
25.4 Operation and maintenance of facilities	121	123	109
25.5 Research and development contracts	8,948	8,311	7,836
25.7 Operation and maintenance of equipment	39	40	36
25.8 Subsistence and support of persons	33	33	29
26.0 Supplies and materials	139	135	125
31.0 Equipment	379	330	340
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	299	307	270
99.0 Direct obligations	12,355	11,297	10,707
99.0 Reimbursable obligations	4,818	3,695	2,091
99.5 Below reporting threshold		2	2
99.9 Total new obligations	17,173	14,994	12,800

Employment Summary

Identification code 21–2040–0–1–051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	8,762	8,458	8,370
Reimbursable:			
2001 Civilian full-time equivalent employment	11,069	8,976	9,015

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$17,918,522,000] \$19,337,238,000**, to remain available for obligation until September 30, **[2009] 2010: Provided**, That funds appropriated in this paragraph which are available for the V–22 may be used to meet unique operational requirements of the Special Operations Forces: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program. (10 U.S.C. 174, 2352–54, 7522; Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17–1319–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Basic research	484	501	526
00.02 Applied research	781	867	645
00.03 Advanced technology development	749	895	681
00.04 Demonstration/validation	3,394	3,490	3,410
00.05 Engineering and manufacturing development	8,953	7,887	8,625
00.06 Management support	1,164	1,271	962
00.07 Operational system development	3,987	3,828	4,364
09.01 Reimbursable program	405	331	250
10.00 Total new obligations	19,917	19,070	19,463
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,959	2,309	1,265
22.00 New budget authority (gross)	20,060	18,026	19,587
22.10 Resources available from recoveries of prior year obligations	154		
22.22 Unobligated balance transferred from other accounts	84		
23.90 Total budgetary resources available for obligation	22,257	20,335	20,852
23.95 Total new obligations	–19,917	–19,070	–19,463
23.98 Unobligated balance expiring or withdrawn	–31		
24.40 Unobligated balance carried forward, EOY	2,309	1,265	1,389
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	19,204	17,919	19,337
40.35 Appropriation permanently reduced	–75	–119	
40.36 Unobligated balance permanently reduced	–36	–24	
41.00 Transferred to other accounts	–18		
42.00 Transferred from other accounts	490		
43.00 Appropriation (total discretionary)	19,565	17,776	19,337
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	374	250	250
58.10 Change in uncollected customer payments from Federal sources (unexpired)	48		
58.90 Spending authority from offsetting collections (total discretionary)	422	250	250
Mandatory:			
62.00 Transferred from other accounts	73		
70.00 Total new budget authority (gross)	20,060	18,026	19,587
Change in obligated balances:			
72.40 Obligated balance, start of year	8,485	8,991	9,652
73.10 Total new obligations	19,917	19,070	19,463
73.20 Total outlays (gross)	–19,200	–18,409	–19,089
73.40 Adjustments in expired accounts (net)	–90		
73.45 Recoveries of prior year obligations	–154		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–48		
74.10 Change in uncollected customer payments from Federal sources (expired)	81		
74.40 Obligated balance, end of year	8,991	9,652	10,026
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10,995	10,025	10,883
86.93 Outlays from discretionary balances	8,205	8,384	8,206
87.00 Total outlays (gross)	19,200	18,409	19,089
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–433	–250	–250
88.40 Non-Federal sources	–15		
88.90 Total, offsetting collections (cash)	–448	–250	–250
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–48		
88.96 Portion of offsetting collections (cash) credited to expired accounts	74		
Net budget authority and outlays:			
89.00 Budget authority	19,638	17,776	19,337
90.00 Outlays	18,752	18,159	18,839

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—
Continued

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	19,638	17,776	19,337
Outlays	18,752	18,159	18,839
Supplemental proposal:			
Budget Authority		611	
Outlays		84	472
Total:			
Budget Authority	19,638	18,387	19,337
Outlays	18,752	18,243	19,311

Object Classification (in millions of dollars)

Identification code 17-1319-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	44	45
11.3 Other than full-time permanent		1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	42	46	47
12.1 Civilian personnel benefits	10	11	11
21.0 Travel and transportation of persons	24	28	27
22.0 Transportation of things	1		
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	12	12	12
23.3 Communications, utilities, and miscellaneous charges	28	26	26
25.1 Advisory and assistance services	556	486	495
25.2 Other services	164	144	172
25.3 Other purchases of goods and services from Government accounts	628	549	509
25.3 Purchases from revolving funds	3,007	2,879	3,207
25.4 Operation and maintenance of facilities	2	2	1
25.5 Research and development contracts	13,422	13,385	13,397
25.7 Operation and maintenance of equipment	14	8	10
26.0 Supplies and materials	35	36	22
31.0 Equipment	1,168	777	919
41.0 Grants, subsidies, and contributions	398	349	356
99.0 Direct obligations	19,513	18,740	19,213
99.0 Reimbursable obligations	404	330	250
99.9 Total new obligations	19,917	19,070	19,463

Employment Summary

Identification code 17-1319-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	405	425	425
Reimbursable:			
2001 Civilian full-time equivalent employment	1,112	809	853

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$26,255,471,000] \$28,066,617,000**, to remain available for obligation until September 30, **[2009] 2010**. (10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3600-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Basic research	424	385	449
00.02 Applied research	1,152	1,121	1,060
00.03 Advanced technology development	1,008	682	589
00.04 Demonstration/validation	2,510	2,557	2,471
00.05 Engineering and manufacturing development	4,494	4,229	4,878
00.06 Management support	1,455	1,049	1,081

00.07 Operational system development	13,656	16,053	17,339
09.01 Reimbursable program	3,364	3,792	3,553
10.00 Total new obligations	28,063	29,868	31,420

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, SOY	3,258	3,377	2,964
22.00 New budget authority (gross)	28,032	29,455	31,620
22.10 Resources available from recoveries of prior year obligations	290		
22.21 Unobligated balance transferred to other accounts	-40		
23.90 Total budgetary resources available for obligation	31,540	32,832	34,584
23.95 Total new obligations	-28,063	-29,868	-31,420
23.98 Unobligated balance expiring or withdrawn	-100		
24.40 Unobligated balance carried forward, EOY	3,377	2,964	3,164

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	24,741	26,255	28,067
40.35 Appropriation permanently reduced	-110	-186	
40.36 Unobligated balance permanently reduced	-93	-167	
41.00 Transferred to other accounts	-151		
42.00 Transferred from other accounts	179		
43.00 Appropriation (total discretionary)	24,566	25,902	28,067
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3,320	3,553	3,553
58.10 Change in uncollected customer payments from Federal sources (unexpired)	146		
58.90 Spending authority from offsetting collections (total discretionary)	3,466	3,553	3,553
70.00 Total new budget authority (gross)	28,032	29,455	31,620

Change in obligated balances:

72.40 Obligated balance, start of year	7,272	8,572	10,654
73.10 Total new obligations	28,063	29,868	31,420
73.20 Total outlays (gross)	-26,354	-27,786	-29,602
73.40 Adjustments in expired accounts (net)	-77		
73.45 Recoveries of prior year obligations	-290		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-146		
74.10 Change in uncollected customer payments from Federal sources (expired)	104		
74.40 Obligated balance, end of year	8,572	10,654	12,472

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	18,172	19,087	20,383
86.93 Outlays from discretionary balances	8,182	8,699	9,219
87.00 Total outlays (gross)	26,354	27,786	29,602

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,235	-3,553	-3,553
88.40 Non-Federal sources	-200		
88.90 Total, offsetting collections (cash)	-3,435	-3,553	-3,553
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-146		
88.96 Portion of offsetting collections (cash) credited to expired accounts	115		

Net budget authority and outlays:

89.00 Budget authority	24,566	25,902	28,067
90.00 Outlays	22,919	24,233	26,049

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	24,566	25,902	28,067
Outlays	22,919	24,233	26,049
Supplemental proposal:			
Budget Authority		1,487	
Outlays		223	1,115
Total:			
Budget Authority	24,566	27,389	28,067
Outlays	22,919	24,456	27,164

Object Classification (in millions of dollars)

Identification code 57-3600-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	460	535	421
11.3 Other than full-time permanent	40	57	42
11.5 Other personnel compensation	14	19	16
11.9 Total personnel compensation	514	611	479
12.1 Civilian personnel benefits	116	170	124
21.0 Travel and transportation of persons	47	48	50
22.0 Transportation of things	4	4	4
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	7	7	8
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	361	374	387
25.2 Other services	484	500	518
25.3 Other purchases of goods and services from Government accounts	33	34	35
25.4 Operation and maintenance of facilities	21	21	22
25.5 Research and development contracts	22,971	24,160	26,089
26.0 Supplies and materials	94	97	100
31.0 Equipment	46	48	49
99.0 Direct obligations	24,699	26,075	27,867
99.0 Reimbursable obligations	3,364	3,793	3,553
99.9 Total new obligations	28,063	29,868	31,420

Employment Summary

Identification code 57-3600-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	6,315	5,009	5,077
Reimbursable:			
2001 Civilian full-time equivalent employment	1,367	2,006	1,989

TANKER REPLACEMENT TRANSFER FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3024-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Equipment		150	
10.00 Total new obligations (object class 31.0)		150	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	90	90	90
22.00 New budget authority (gross)		150	
23.90 Total budgetary resources available for obligation	90	240	90
23.95 Total new obligations		-150	
24.40 Unobligated balance carried forward, end of year	90	90	90
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		150	
Change in obligated balances:			
72.40 Obligated balance, start of year			115
73.10 Total new obligations		150	
73.20 Total outlays (gross)		-35	-48
74.40 Obligated balance, end of year		115	67
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		35	
86.93 Outlays from discretionary balances			48
87.00 Total outlays (gross)		35	48
Net budget authority and outlays:			
89.00 Budget authority		150	
90.00 Outlays		35	48

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$20,790,634,000] \$21,499,229,000**, to remain available for obligation until September 30, **[2009] 2010**. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0400-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Basic research	297	376	344
00.02 Applied research	1,916	2,574	1,861
00.03 Advanced technology development	3,035	3,852	3,525
00.04 Demonstration/validation	9,044	8,506	8,961
00.05 Engineering and manufacturing development	630	778	909
00.06 Management support	1,272	1,179	1,031
00.07 Operational system development	5,313	4,665	4,881
09.01 Reimbursable program	1,489	1,445	1,281
10.00 Total new obligations	22,996	23,375	22,793
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,258	3,807	2,312
22.00 New budget authority (gross)	23,316	21,880	22,885
22.10 Resources available from recoveries of prior year obligations	483		
22.21 Unobligated balance transferred to other accounts	-86		
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	26,974	25,687	25,197
23.95 Total new obligations	-22,996	-23,375	-22,793
23.98 Unobligated balance expiring or withdrawn	-171		
24.40 Unobligated balance carried forward, end of year	3,807	2,312	2,404
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	21,944	20,791	21,499
40.35 Appropriation permanently reduced	-96	-148	
40.36 Unobligated balance permanently reduced	-121	-144	
41.00 Transferred to other accounts	-88		
42.00 Transferred from other accounts	147		
43.00 Appropriation (total discretionary)	21,786	20,499	21,499
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,201	1,381	1,386
58.10 Change in uncollected customer payments from Federal sources (unexpired)	253		
58.90 Spending authority from offsetting collections (total discretionary)	1,454	1,381	1,386
Mandatory:			
62.00 Transferred from other accounts	76		
70.00 Total new budget authority (gross)	23,316	21,880	22,885
Change in obligated balances:			
72.40 Obligated balance, start of year	10,009	11,079	12,856
73.10 Total new obligations	22,996	23,375	22,793
73.20 Total outlays (gross)	-21,191	-21,598	-21,679
73.40 Adjustments in expired accounts (net)	-99		
73.45 Recoveries of prior year obligations	-483		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-253		
74.10 Change in uncollected customer payments from Federal sources (expired)	100		
74.40 Obligated balance, end of year	11,079	12,856	13,970
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11,079	11,015	11,491
86.93 Outlays from discretionary balances	10,036	10,583	10,188
86.97 Outlays from new mandatory authority	76		
87.00 Total outlays (gross)	21,191	21,598	21,679
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,077	-1,381	-1,386

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0400-0-1-051	2007 actual	2008 est.	2009 est.
88.40 Non-Federal sources	-206		
88.90 Total, offsetting collections (cash)	-1,283	-1,381	-1,386
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-253		
88.96 Portion of offsetting collections (cash) credited to expired accounts	82		
Net budget authority and outlays:			
89.00 Budget authority	21,862	20,499	21,499
90.00 Outlays	19,908	20,217	20,293

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	21,862	20,499	21,499
Outlays	19,908	20,217	20,293
Supplemental proposal:			
Budget Authority		685	
Outlays		81	516
Total:			
Budget Authority	21,862	21,184	21,499
Outlays	19,908	20,298	20,809

Object Classification (in millions of dollars)

Identification code 97-0400-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	170	176	181
11.5 Other personnel compensation	8	9	10
11.9 Total personnel compensation	178	185	191
12.1 Civilian personnel benefits	47	44	45
21.0 Travel and transportation of persons	36	25	25
22.0 Transportation of things	5	2	2
23.1 Rental payments to GSA	4	3	4
23.2 Rental payments to others	54	45	46
23.3 Communications, utilities, and miscellaneous charges	34	11	12
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	2,379	1,477	1,455
25.2 Other services	240	82	42
25.3 Other purchases of goods and services from Gov- ernment accounts	701	1,487	1,522
25.4 Operation and maintenance of facilities	15	2	1
25.5 Research and development contracts	17,318	18,169	17,634
25.7 Operation and maintenance of equipment	24	31	57
26.0 Supplies and materials	18	9	9
31.0 Equipment	442	342	461
32.0 Land and structures	2	10	
41.0 Grants, subsidies, and contributions	9	6	6
99.0 Direct obligations	21,507	21,930	21,512
99.0 Reimbursable obligations	1,489	1,445	1,281
99.9 Total new obligations	22,996	23,375	22,793

Employment Summary

Identification code 97-0400-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,671	1,912	2,051
Reimbursable:			
2001 Civilian full-time equivalent employment	87	94	94

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation,

in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **[\$180,264,000] \$188,772,000**, to remain available for obligation until September 30, **[2009] 2010**. (*Department of Defense Appropriations Act, 2008*.)

Program and Financing (in millions of dollars)

Identification code 97-0460-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.06 Management support	182	178	188
10.00 Total new obligations	182	178	188
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	12	12
22.00 New budget authority (gross)	180	178	189
22.10 Resources available from recoveries of prior year obli- gations	5		
23.90 Total budgetary resources available for obligation	194	190	201
23.95 Total new obligations	-182	-178	-188
24.40 Unobligated balance carried forward, end of year	12	12	13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	185	180	189
40.35 Appropriation permanently reduced	-1	-2	
41.00 Transferred to other accounts	-4		
43.00 Appropriation (total discretionary)	180	178	189
Change in obligated balances:			
72.40 Obligated balance, start of year	105	85	97
73.10 Total new obligations	182	178	188
73.20 Total outlays (gross)	-193	-166	-181
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	85	97	104
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	105	98	104
86.93 Outlays from discretionary balances	88	68	77
87.00 Total outlays (gross)	193	166	181
Net budget authority and outlays:			
89.00 Budget authority	180	178	189
90.00 Outlays	193	166	181

Object Classification (in millions of dollars)

Identification code 97-0460-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	4	4
25.1 Advisory and assistance services	34	40	41
25.3 Other purchases of goods and services from Govern- ment accounts	144	134	143
99.9 Total new obligations	182	178	188

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The program continues initiatives to realign the global defense posture, improve living and working conditions, reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. The program provides resources to implement base realignments and closures as required by the Base Closure

Act of 1990, as amended. Also included in this request are resources required to clean up and dispose of property consistent with the four closure rounds required by the Base Closure Acts of 1988 and 1990.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 2009 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 2007 and 2008. Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

[(INCLUDING RESCISSION OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, **[\$3,936,583,000] \$4,615,920,000**, to remain available until September 30, **[2012] 2013: Provided**, That of this amount, not to exceed **[\$321,983,000] \$200,807,000** shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: **Provided further**, That of the funds appropriated for "Military Construction, Army" under Public Law 110-5, \$8,690,000 are hereby rescinded]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2050-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	2,207	4,554	4,387
00.02 Minor construction	23	21	21
00.03 Planning	146	480	252
00.04 Supporting Activities	9	47	21
09.01 Reimbursable program	5,218	2,213	2,424
10.00 Total new obligations	7,603	7,315	7,105
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,159	3,617	2,350
22.00 New budget authority (gross)	8,486	6,048	6,736
22.10 Resources available from recoveries of prior year obligations	538		
22.21 Unobligated balance transferred to other accounts	-4		
22.22 Unobligated balance transferred from other accounts	66		
23.90 Total budgetary resources available for obligation	11,245	9,665	9,086
23.95 Total new obligations	-7,603	-7,315	-7,105
23.98 Unobligated balance expiring or withdrawn	-25		
24.40 Unobligated balance carried forward, end of year	3,617	2,350	1,981
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,273	3,937	4,616
40.36 Unobligated balance permanently reduced	-43	-9	
42.00 Transferred from other accounts	13		
43.00 Appropriation (total discretionary)	3,243	3,928	4,616
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4,117	2,120	2,120
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,126		
58.90 Spending authority from offsetting collections (total discretionary)	5,243	2,120	2,120

70.00	Total new budget authority (gross)	8,486	6,048	6,736
Change in obligated balances:				
72.40	Obligated balance, start of year	2,258	2,111	4,351
73.10	Total new obligations	7,603	7,315	7,105
73.20	Total outlays (gross)	-6,110	-5,075	-5,435
73.40	Adjustments in expired accounts (net)	2		
73.45	Recoveries of prior year obligations	-538		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1,126		
74.10	Change in uncollected customer payments from Federal sources (expired)	22		
74.40	Obligated balance, end of year	2,111	4,351	6,021
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,890	2,159	2,166
86.93	Outlays from discretionary balances	2,220	2,916	3,269
87.00	Total outlays (gross)	6,110	5,075	5,435
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3,808	-2,120	-2,120
88.40	Non-Federal sources	-319		
88.90	Total, offsetting collections (cash)	-4,127	-2,120	-2,120
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1,126		
88.96	Portion of offsetting collections (cash) credited to expired accounts	10		
Net budget authority and outlays:				
89.00	Budget authority	3,243	3,928	4,616
90.00	Outlays	1,983	2,955	3,315

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	3,243	3,928	4,616
Outlays	1,983	2,955	3,315
Supplemental proposal:			
Budget Authority		1,441	
Outlays		4	523
Total:			
Budget Authority	3,243	5,369	4,616
Outlays	1,983	2,959	3,838

Object Classification (in millions of dollars)

Identification code 21-2050-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	67		
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	69		
12.1 Civilian personnel benefits	7		
21.0 Travel and transportation of persons	3	2	2
23.1 Rental payments to GSA	1	1	
24.0 Printing and reproduction	1		
25.2 Other services	8	6	5
25.3 Other purchases of goods and services from Government accounts	269	202	166
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1		
31.0 Equipment	1	1	1
32.0 Land and structures	2,024	4,889	4,506
99.0 Direct obligations	2,385	5,102	4,681
99.0 Reimbursable obligations	5,218	2,213	2,424
99.9 Total new obligations	7,603	7,315	7,105

Employment Summary

Identification code 21-2050-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			

MILITARY CONSTRUCTION, ARMY—Continued
[(INCLUDING RESCISSION OF FUNDS)]—Continued

Employment Summary—Continued

Identification code 21–2050–0–1–051	2007 actual	2008 est.	2009 est.
1001 Civilian full-time equivalent employment	731		
Reimbursable:			
2001 Civilian full-time equivalent employment	4,439	5,493	5,490

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS
[(INCLUDING RESCISSIONS OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$2,198,394,000] \$3,096,399,000**, to remain available until September 30, **[2012] 2013: Provided**, That of this amount, not to exceed **[\$113,017,000] \$239,128,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for “Military Construction, Navy and Marine Corps” under Public Law 108–132, \$5,862,000; under Public Law 108–324, \$2,069,000; and under Public Law 110–5, \$2,626,000 are hereby rescinded]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17–1205–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	1,289	2,079	2,838
00.02 Minor construction	8	10	13
00.03 Planning	72	109	212
00.05 Major repair construction	10	1	
09.01 Reimbursable program	747	614	500
10.00 Total new obligations	2,126	2,813	3,563
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,068	1,317	1,191
22.00 New budget authority (gross)	2,458	2,687	3,596
22.10 Resources available from recoveries of prior year obligations	2		
22.21 Unobligated balance transferred to other accounts	–49		
22.22 Unobligated balance transferred from other accounts	8		
23.90 Total budgetary resources available for obligation	3,487	4,004	4,787
23.95 Total new obligations	–2,126	–2,813	–3,563
23.98 Unobligated balance expiring or withdrawn	–44		
24.40 Unobligated balance carried forward, end of year	1,317	1,191	1,224
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,502	2,198	3,096
40.36 Unobligated balance permanently reduced	–28	–11	
42.00 Transferred from other accounts	6		
43.00 Appropriation (total discretionary)	1,480	2,187	3,096
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	619	500	500
58.10 Change in uncollected customer payments from Federal sources (unexpired)	306		
58.62 Transferred from other accounts	53		
58.90 Spending authority from offsetting collections (total discretionary)	978	500	500
70.00 Total new budget authority (gross)	2,458	2,687	3,596
Change in obligated balances:			
72.40 Obligated balance, start of year	1,298	1,308	2,046
73.10 Total new obligations	2,126	2,813	3,563
73.20 Total outlays (gross)	–1,811	–2,075	–2,629

73.40 Adjustments in expired accounts (net)	9		
73.45 Recoveries of prior year obligations	–2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–306		
74.10 Change in uncollected customer payments from Federal sources (expired)	–6		
74.40 Obligated balance, end of year	1,308	2,046	2,980

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	791	741	841
86.93 Outlays from discretionary balances	1,020	1,334	1,788
87.00 Total outlays (gross)	1,811	2,075	2,629

Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:			
88.00 Federal sources	–459	–500	–500
88.40 Non-Federal sources	–165		
88.90 Total, offsetting collections (cash)	–624	–500	–500
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–306		
88.96 Portion of offsetting collections (cash) credited to expired accounts	5		

Net budget authority and outlays:

89.00 Budget authority	1,533	2,187	3,096
90.00 Outlays	1,187	1,575	2,129

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,533	2,187	3,096
Outlays	1,187	1,575	2,129
Supplemental proposal:			
Budget Authority		238	
Outlays		7	128
Total:			
Budget Authority	1,533	2,425	3,096
Outlays	1,187	1,582	2,257

Object Classification (in millions of dollars)

Identification code 17–1205–0–1–051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	153	158	162
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	7	5	6
11.9 Total personnel compensation	162	165	170
12.1 Civilian personnel benefits	45	47	50
13.0 Benefits for former personnel	2		
23.3 Communications, utilities, and miscellaneous charges	12	9	10
32.0 Land and structures	1,159	1,977	2,833
99.0 Direct obligations	1,380	2,198	3,063
99.0 Reimbursable obligations	746	615	500
99.9 Total new obligations	2,126	2,813	3,563

Employment Summary

Identification code 17–1205–0–1–051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,772	1,774	1,774
Reimbursable:			
2001 Civilian full-time equivalent employment	279	252	252

MILITARY CONSTRUCTION, AIR FORCE

[(INCLUDING RESCISSIONS OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities,

and real property for the Air Force as currently authorized by law, **[\$1,159,747,000] \$934,892,000**, to remain available until September 30, **[2012] 2013: Provided**, That of this amount, not to exceed **[\$43,721,000] \$70,494,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Air Force" under Public Law 108–324, \$5,319,000; and under Public Law 110–5, \$5,151,000 are hereby rescinded]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 57–3300–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	1,152	1,152	911
00.02 Minor construction	7	19	16
00.03 Planning	39	67	76
10.00 Total new obligations (object class 32.0)	1,198	1,238	1,003
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	718	666	578
22.00 New budget authority (gross)	1,123	1,150	935
22.10 Resources available from recoveries of prior year obligations	25		
22.21 Unobligated balance transferred to other accounts	– 32		
22.22 Unobligated balance transferred from other accounts	39		
23.90 Total budgetary resources available for obligation	1,873	1,816	1,513
23.95 Total new obligations	– 1,198	– 1,238	– 1,003
23.98 Unobligated balance expiring or withdrawn	– 9		
24.40 Unobligated balance carried forward, end of year	666	578	510
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,126	1,160	935
40.36 Unobligated balance permanently reduced	– 3	– 10	
41.00 Transferred to other accounts	– 5		
43.00 Appropriation (total discretionary)	1,118	1,150	935
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	5		
70.00 Total new budget authority (gross)	1,123	1,150	935
Change in obligated balances:			
72.40 Obligated balance, start of year	1,352	1,457	1,407
73.10 Total new obligations	1,198	1,238	1,003
73.20 Total outlays (gross)	– 1,069	– 1,288	– 1,241
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	– 25		
74.40 Obligated balance, end of year	1,457	1,407	1,169
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	103	104	84
86.93 Outlays from discretionary balances	966	1,184	1,157
87.00 Total outlays (gross)	1,069	1,288	1,241
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	– 6		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	1,118	1,150	935
90.00 Outlays	1,063	1,288	1,241

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,118	1,150	935

Outlays	1,063	1,288	1,241
Supplemental proposal:			
Budget Authority		305	
Outlays		7	155
Total:			
Budget Authority	1,118	1,455	935
Outlays	1,063	1,295	1,396

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER [AND RESCISSION] OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, **[\$1,609,596,000] \$1,783,998,000**, to remain available until September 30, **[2012] 2013: Provided**, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed **[\$155,569,000] \$155,793,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Defense-Wide" under Public Law 110–5, \$10,192,000 are hereby rescinded]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97–0500–0–1–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	1,082	1,245	1,434
00.02 Minor construction	14	25	29
00.03 Planning	126	194	172
10.00 Total new obligations (object class 32.0)	1,222	1,464	1,635
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	959	764	900
22.00 New budget authority (gross)	1,015	1,600	1,784
22.10 Resources available from recoveries of prior year obligations	24		
22.21 Unobligated balance transferred to other accounts	– 11		
22.22 Unobligated balance transferred from other accounts	13		
23.90 Total budgetary resources available for obligation	2,000	2,364	2,684
23.95 Total new obligations	– 1,222	– 1,464	– 1,635
23.98 Unobligated balance expiring or withdrawn	– 14		
24.40 Unobligated balance carried forward, end of year	764	900	1,049
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,127	1,610	1,784
40.36 Unobligated balance permanently reduced	– 110	– 10	
41.00 Transferred to other accounts	– 2		
43.00 Appropriation (total discretionary)	1,015	1,600	1,784
Change in obligated balances:			
72.40 Obligated balance, start of year	895	1,283	1,658
73.10 Total new obligations	1,222	1,464	1,635
73.20 Total outlays (gross)	– 819	– 1,089	– 1,416
73.40 Adjustments in expired accounts (net)	9		
73.45 Recoveries of prior year obligations	– 24		
74.40 Obligated balance, end of year	1,283	1,658	1,877
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	65	110	119
86.93 Outlays from discretionary balances	754	979	1,297
87.00 Total outlays (gross)	819	1,089	1,416

MILITARY CONSTRUCTION, DEFENSE-WIDE—Continued
(INCLUDING TRANSFER [AND RESCISSION] OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0500-0-1-051

	2007 actual	2008 est.	2009 est.
Net budget authority and outlays:			
89.00 Budget authority	1,015	1,600	1,784
90.00 Outlays	819	1,089	1,416

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,015	1,600	1,784
Outlays	819	1,089	1,416
Supplemental proposal:			
Budget Authority		28	
Outlays			14
Total:			
Budget Authority	1,015	1,628	1,784
Outlays	819	1,089	1,430

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, **[\$201,400,000] \$240,867,000**, to remain available until expended: *Provided, That of the amount appropriated, not to exceed \$22,000,000 shall be available for the planning, design and construction of a new North Atlantic Treaty Organization headquarters. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 97-0804-0-1-051

	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 NATO infrastructure	328	201	241
09.01 Reimbursable program	4	6	6
10.00 Total new obligations	332	207	247

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	53	34	34
22.00 New budget authority (gross)	208	207	247
22.10 Resources available from recoveries of prior year obligations	105		
23.90 Total budgetary resources available for obligation	366	241	281
23.95 Total new obligations	-332	-207	-247
24.40 Unobligated balance carried forward, end of year	34	34	34

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	207	201	241
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	205	201	241
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	6	6
70.00 Total new budget authority (gross)	208	207	247

Change in obligated balances:			
72.40 Obligated balance, start of year	263	336	341
73.10 Total new obligations	332	207	247
73.20 Total outlays (gross)	-154	-202	-227
73.45 Recoveries of prior year obligations	-105		
74.40 Obligated balance, end of year	336	341	361

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3	107	127
86.93 Outlays from discretionary balances	151	95	100
87.00 Total outlays (gross)	154	202	227

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-3	-6	-6

Net budget authority and outlays:

89.00 Budget authority	205	201	241
90.00 Outlays	151	196	221

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$536,656,000] \$539,296,000**, to remain available until September 30, **[2012] 2013. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 21-2085-0-1-051

Obligations by program activity:			
00.01 Major construction	593	409	438
00.02 Minor construction	20	7	10
00.03 Planning	24	79	64
10.00 Total new obligations	637	495	512

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	312	248	290
22.00 New budget authority (gross)	471	537	539
22.10 Resources available from recoveries of prior year obligations	103		
23.90 Total budgetary resources available for obligation	886	785	829
23.95 Total new obligations	-637	-495	-512
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	248	290	317

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	473	537	539
40.36 Unobligated balance permanently reduced	-2		
43.00 Appropriation (total discretionary)	471	537	539

Change in obligated balances:			
72.40 Obligated balance, start of year	1,067	1,095	878
73.10 Total new obligations	637	495	512
73.20 Total outlays (gross)	-505	-712	-599
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-103		
74.40 Obligated balance, end of year	1,095	878	791

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	30	30
86.93 Outlays from discretionary balances	503	682	569
87.00 Total outlays (gross)	505	712	599

Net budget authority and outlays:			
89.00 Budget authority	471	537	539
90.00 Outlays	505	712	599

Object Classification (in millions of dollars)

Identification code 21-2085-0-1-051

Direct obligations:			
25.2 Other services	10	7	9
25.3 Other purchases of goods and services from Government accounts	89	67	82

32.0	Land and structures	538	421	421
99.9	Total new obligations	637	495	512

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$287,537,000] \$34,374,000**, to remain available until September 30, **[2012] 2013**. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008*.)

Program and Financing (in millions of dollars)

Identification code 57-3830-0-1-051		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Major construction	168	99	65
00.02	Minor construction	6	5	6
00.03	Planning	14	21	11
10.00	Total new obligations (object class 32.0)	188	125	82
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	96	52	215
22.00	New budget authority (gross)	133	288	34
22.10	Resources available from recoveries of prior year obligations	11		
23.90	Total budgetary resources available for obligation	240	340	249
23.95	Total new obligations	-188	-125	-82
24.40	Unobligated balance carried forward, EOY	52	215	167
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	126	288	34
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	7		
70.00	Total new budget authority (gross)	133	288	34
Change in obligated balances:				
72.40	Obligated balance, start of year	380	242	147
73.10	Total new obligations	188	125	82
73.20	Total outlays (gross)	-315	-220	-209
73.45	Recoveries of prior year obligations	-11		
74.40	Obligated balance, end of year	242	147	20
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	19	20	2
86.93	Outlays from discretionary balances	296	200	207
87.00	Total outlays (gross)	315	220	209
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-7		
Net budget authority and outlays:				
89.00	Budget authority	126	288	34
90.00	Outlays	308	220	209

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$148,133,000] \$281,687,000**, to remain available until September 30, **[2012] 2013**. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008*.)

Program and Financing (in millions of dollars)

Identification code 21-2086-0-1-051		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Major construction	173	116	224
00.02	Minor construction	5	3	3
00.03	Planning	7	25	17
10.00	Total new obligations	185	144	244
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	69	54	58
22.00	New budget authority (gross)	166	148	282
22.10	Resources available from recoveries of prior year obligations	4		
23.90	Total budgetary resources available for obligation	239	202	340
23.95	Total new obligations	-185	-144	-244
24.40	Unobligated balance carried forward, end of year	54	58	96
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	166	148	282
Change in obligated balances:				
72.40	Obligated balance, start of year	120	187	193
73.10	Total new obligations	185	144	244
73.20	Total outlays (gross)	-114	-138	-169
73.45	Recoveries of prior year obligations	-4		
74.40	Obligated balance, end of year	187	193	268
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	7	15	28
86.93	Outlays from discretionary balances	107	123	141
87.00	Total outlays (gross)	114	138	169
Net budget authority and outlays:				
89.00	Budget authority	166	148	282
90.00	Outlays	114	138	169

Object Classification (in millions of dollars)

Identification code 21-2086-0-1-051		2007 actual	2008 est.	2009 est.
Direct obligations:				
25.3	Other purchases of goods and services from Government accounts	10	8	7
25.3	Other purchases of goods and services from Government accounts	11	10	8
32.0	Land and structures	164	126	229
99.9	Total new obligations	185	144	244

MILITARY CONSTRUCTION, NAVY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$64,430,000] \$57,045,000**, to remain available until September 30, **[2012] 2013**. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008*.)

Program and Financing (in millions of dollars)

Identification code 17-1235-0-1-051		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Major construction	90	85	67
00.02	Minor construction		1	
00.03	Planning	3	5	2
10.00	Total new obligations (object class 32.0)	93	91	69
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	111	61	34
22.00	New budget authority (gross)	43	64	57
23.90	Total budgetary resources available for obligation	154	125	91

MILITARY CONSTRUCTION, NAVY RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1235-0-1-051	2007 actual	2008 est.	2009 est.
23.95 Total new obligations	-93	-91	-69
24.40 Unobligated balance carried forward, end of year	61	34	22
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	43	64	57
Change in obligated balances:			
72.40 Obligated balance, start of year	52	103	112
73.10 Total new obligations	93	91	69
73.20 Total outlays (gross)	-42	-82	-95
74.40 Obligated balance, end of year	103	112	86
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	3	2
86.93 Outlays from discretionary balances	38	79	93
87.00 Total outlays (gross)	42	82	95
Net budget authority and outlays:			
89.00 Budget authority	43	64	57
90.00 Outlays	42	82	95

MILITARY CONSTRUCTION, AIR FORCE RESERVE

[(INCLUDING RESCISSION OF FUNDS)]

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$28,359,000]** \$19,265,000, to remain available until September 30, **[2012: Provided, That of the funds appropriated for "Military Construction, Air Force Reserve" under Public Law 109-114, \$3,069,000 are hereby rescinded]** 2013. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3730-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Major construction	34	24	13
00.02 Minor construction	5	6	6
00.03 Planning	2	6	4
10.00 Total new obligations (object class 32.0)	41	36	23
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	31	35	24
22.00 New budget authority (gross)	45	25	19
23.90 Total budgetary resources available for obligation	76	60	43
23.95 Total new obligations	-41	-36	-23
24.40 Unobligated balance carried forward, EOY	35	24	20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	45	28	19
40.36 Unobligated balance permanently reduced		-3	
43.00 Appropriation (total discretionary)	45	25	19
Change in obligated balances:			
72.40 Obligated balance, start of year	119	70	46
73.10 Total new obligations	41	36	23
73.20 Total outlays (gross)	-90	-60	-38
74.40 Obligated balance, end of year	70	46	31
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	2
86.93 Outlays from discretionary balances	90	57	36

87.00	Total outlays (gross)	90	60	38
Net budget authority and outlays:				
89.00	Budget authority	45	25	19
90.00	Outlays	90	60	38

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, **[\$104,176,000]** \$134,278,000, to remain available until September 30, **[2012, which shall be only for the Assembled Chemical Weapons Alternatives program]** 2013: *Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred.* (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0391-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Chemical demilitarization construction, defense-wide	115	14	11
10.00 Total new obligations (object class 32.0)	115	14	11
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	34	124
22.00 New budget authority (gross)	131	104	134
23.90 Total budgetary resources available for obligation	149	138	258
23.95 Total new obligations	-115	-14	-11
24.40 Unobligated balance carried forward, end of year	34	124	247
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	131	104	134
Change in obligated balances:			
72.40 Obligated balance, start of year	27	108	71
73.10 Total new obligations	115	14	11
73.20 Total outlays (gross)	-34	-51	-89
74.40 Obligated balance, end of year	108	71	-7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	10	13
86.93 Outlays from discretionary balances	23	41	76
87.00 Total outlays (gross)	34	51	89
Net budget authority and outlays:			
89.00 Budget authority	131	104	134
90.00 Outlays	34	51	89

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

For deposit into the Department of Defense Base Closure Account 1990, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$295,689,000]** \$393,377,000, to remain available until expended. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0510-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.03 Base Closure (III)	12	9	10
00.04 Base Closure (IV)	577	442	312
10.00 Total new obligations	589	451	322
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	681	392	237
22.00 New budget authority (gross)	254	296	394
22.10 Resources available from recoveries of prior year obligations	46		
23.90 Total budgetary resources available for obligation	981	688	631
23.95 Total new obligations	-589	-451	-322
24.40 Unobligated balance carried forward, EOY	392	237	309
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	255	296	394
40.35 Appropriation permanently reduced	-3		
43.00 Appropriation (total discretionary)	252	296	394
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	96		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-94		
58.90 Spending authority from offsetting collections (total discretionary)	2		
70.00 Total new budget authority (gross)	254	296	394
Change in obligated balances:			
72.40 Obligated balance, start of year	724	724	868
73.10 Total new obligations	589	451	322
73.20 Total outlays (gross)	-637	-307	-419
73.45 Recoveries of prior year obligations	-46		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	94		
74.40 Obligated balance, end of year	724	868	771
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	128	180
86.93 Outlays from discretionary balances	635	179	239
87.00 Total outlays (gross)	637	307	419
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-96		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	94		
Net budget authority and outlays:			
89.00 Budget authority	252	296	394
90.00 Outlays	541	307	419

Object Classification (in millions of dollars)

Identification code 97-0510-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	4	4	4
25.2 Other services		1	1
25.3 Other purchases of goods and services from Government accounts	327	218	181
25.3 Purchases from revolving funds	2	4	5
25.4 Operation and maintenance of facilities	245	201	102
31.0 Equipment	5	11	14
32.0 Land and structures	5	11	14
41.0 Grants, subsidies, and contributions		1	1
99.9 Total new obligations	589	451	322

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

For deposit into the Department of Defense Base Closure Account 2005, established by section 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$7,235,591,000]** \$9,065,386,000, to remain available until expended: *Provided*, That the Department of Defense shall notify the Committees on Appropriations of both Houses of Congress 14 days prior to obligating an amount for a construction project that exceeds or reduces the amount identified for that project in the most recently submitted budget request for this account by 20 percent or \$2,000,000, whichever is less: *Provided further*, That the previous proviso shall not apply to projects costing less than \$5,000,000, except for those projects not previously identified in any budget submission for this account and exceeding the minor construction threshold under 10 U.S.C. 2805]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0512-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 BRAC 2005	3,434	6,492	8,613
00.02 Global posture	1,140	744	452
10.00 Total new obligations	4,574	7,236	9,065
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	178	1,320	1,320
22.00 New budget authority (gross)	5,630	7,236	9,066
22.10 Resources available from recoveries of prior year obligations	86		
23.90 Total budgetary resources available for obligation	5,894	8,556	10,386
23.95 Total new obligations	-4,574	-7,236	-9,065
24.40 Unobligated balance carried forward, end of year	1,320	1,320	1,321
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,626	7,236	9,066
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	4		
70.00 Total new budget authority (gross)	5,630	7,236	9,066
Change in obligated balances:			
72.40 Obligated balance, start of year	1,238	4,660	10,362
73.10 Total new obligations	4,574	7,236	9,065
73.20 Total outlays (gross)	-1,066	-1,534	-4,173
73.45 Recoveries of prior year obligations	-86		
74.40 Obligated balance, end of year	4,660	10,362	15,254
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	1,158	1,505
86.93 Outlays from discretionary balances	1,062	376	2,668
87.00 Total outlays (gross)	1,066	1,534	4,173
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-4		
Net budget authority and outlays:			
89.00 Budget authority	5,626	7,236	9,066
90.00 Outlays	1,062	1,534	4,173

Summary of Budget Authority and Outlays

		(in millions of dollars)		
		2007 actual	2008 est.	2009 est.
Enacted/requested:				
Budget Authority		5,626	7,236	9,066
Outlays		1,062	1,534	4,173
Supplemental proposal:				
Budget Authority			416	
Outlays			16	182
Total:				
Budget Authority		5,626	7,652	9,066
Outlays		1,062	1,550	4,355

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005—
Continued

Object Classification (in millions of dollars)

Identification code 97-0512-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation	2	5	6
12.1 Civilian personnel benefits	13		
12.2 Military personnel benefits		1	1
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	1	2	10
23.3 Communications, utilities, and miscellaneous charges	4	5	37
25.2 Other services	121	202	339
25.3 Other purchases of goods and services from Government accounts	4,155	6,488	8,155
25.4 Operation and maintenance of facilities			3
25.7 Operation and maintenance of equipment		7	7
32.0 Land and structures	277	524	507
99.0 Direct obligations	4,574	7,234	9,065
99.5 Below reporting threshold		2	
99.9 Total new obligations	4,574	7,236	9,065

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 97-0803-0-1-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.21 Unobligated balance transferred to other accounts	-277		
22.22 Unobligated balance transferred from other accounts	111		
22.30 Expired unobligated balance transfer to unexpired accounts (+)	173		
22.35 Unexpired unobligated balance transfer to expired account (-)	-7		
23.90 Total budgetary resources available for obligation	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-19		
42.00 Transferred from other accounts	19		
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the Housing Revitalization Act (HRA), Public Law 104-106, to meet the Department's housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The Department's goal is to increase its reliance on the private sector to provide quality housing for all military personnel much sooner than possible with traditional family housing programs

at currently planned funding levels. The funds required to privatize military housing are transferred from the military departments' housing accounts into the Family Housing Improvement Fund when privatization actions are finalized.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

FAMILY HOUSING CONSTRUCTION, ARMY

[(INCLUDING RESCISSION OF FUNDS)]

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, [\$424,400,000] \$678,580,000, to remain available until September 30, [2012: *Provided*, That of the funds appropriated for "Family Housing Construction, Army" under Public Law 110-5, \$4,559,000 are hereby rescinded] 2013. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-0720-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Construction of new housing	416	81	219
00.03 Post acquisition construction	22	146	347
00.04 Planning and design	1	8	5
10.00 Total new obligations	439	235	571
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	163	237	159
22.00 New budget authority (gross)	579	419	679
22.10 Resources available from recoveries of prior year obligations	3		
22.21 Unobligated balance transferred to other accounts	-92	-262	
22.22 Unobligated balance transferred from other accounts	23		
23.90 Total budgetary resources available for obligation	676	394	838
23.95 Total new obligations	-439	-235	-571
24.40 Unobligated balance carried forward, end of year	237	159	267
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	579	424	679
40.36 Unobligated balance permanently reduced		-5	
43.00 Appropriation (total discretionary)	579	419	679
Change in obligated balances:			
72.40 Obligated balance, start of year	545	501	217
73.10 Total new obligations	439	235	571
73.20 Total outlays (gross)	-480	-519	-244
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	501	217	544
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	56	42	68
86.93 Outlays from discretionary balances	424	477	176
87.00 Total outlays (gross)	480	519	244
Net budget authority and outlays:			
89.00 Budget authority	579	419	679
90.00 Outlays	480	519	244

Object Classification (in millions of dollars)

Identification code 21-0720-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	2	1	1
25.3 Other purchases of goods and services from Government accounts	52	23	29
25.3 Other purchases of goods and services from Government accounts	97	43	53

32.0	Land and structures	287	168	488
99.0	Direct obligations	438	235	571
99.5	Below reporting threshold	1		
99.9	Total new obligations	439	235	571

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$731,920,000] \$716,110,000. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 21-0725-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.05 Utilities	126	145	113
00.06 Operating expenses	173	127	126
00.07 Leasing	194	206	193
00.08 Maintenance of real property	202	216	252
00.12 Housing privatization support	23	37	32
09.01 Reimbursable program	10	22	22
10.00 Total new obligations	728	753	738
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	680	754	738
22.22 Unobligated balance transferred from other accounts	56		
23.90 Total budgetary resources available for obligation	736	754	738
23.95 Total new obligations	-728	-753	-738
23.98 Unobligated balance expiring or withdrawn	-8		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	671	732	716
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	9	22	22
70.00 Total new budget authority (gross)	680	754	738
Change in obligated balances:			
72.40 Obligated balance, start of year	270	297	315
73.10 Total new obligations	728	753	738
73.20 Total outlays (gross)	-684	-735	-741
73.40 Adjustments in expired accounts (net)	-18		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	297	315	312
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	510	549	538
86.93 Outlays from discretionary balances	174	186	203
87.00 Total outlays (gross)	684	735	741
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-4	-4
88.40 Non-Federal sources	-9	-18	-18
88.90 Total, offsetting collections (cash)	-10	-22	-22
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	671	732	716
90.00 Outlays	674	713	719

Object Classification (in millions of dollars)

Identification code 21-0725-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	18	17

11.3 Other than full-time permanent	11	11	11
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	29	30	29
12.1 Civilian personnel benefits	9	9	9
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things	6	4	3
23.1 Rental payments to GSA	2	1	1
23.2 Rental payments to others	129	99	84
23.3 Communications, utilities, and miscellaneous charges	94	72	62
25.1 Advisory and assistance services	9	11	20
25.2 Other services	15	17	14
25.3 Other purchases of goods and services from Government accounts	135	154	132
25.3 Payments to foreign national indirect hire personnel	20	22	23
25.3 Other purchases of goods and services from Government accounts	85	97	83
25.4 Operation and maintenance of facilities	154	187	160
25.7 Operation and maintenance of equipment	8	9	8
26.0 Supplies and materials	11	7	78
31.0 Equipment	4	11	9
32.0 Land and structures	6		
99.0 Direct obligations	718	731	716
99.0 Reimbursable obligations	10	22	22
99.9 Total new obligations	728	753	738

Employment Summary

Identification code 21-0725-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	509	555	510
Reimbursable:			
2001 Civilian full-time equivalent employment		8	6

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$293,129,000] \$382,778,000, to remain available until September 30, [2012] 2013. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 17-0730-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Construction of new housing	190	38	52
00.03 Post-acquisition construction	3	53	181
00.04 Planning and design	2	2	2
10.00 Total new obligations (object class 32.0)	195	93	235
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	189	47	89
22.00 New budget authority (gross)	131	293	383
22.10 Resources available from recoveries of prior year obligations	1		
22.21 Unobligated balance transferred to other accounts	-73	-158	
22.22 Unobligated balance transferred from other accounts	2		
23.90 Total budgetary resources available for obligation	250	182	472
23.95 Total new obligations	-195	-93	-235
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	47	89	237
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	305	293	383
41.00 Transferred to other accounts	-174		
43.00 Appropriation (total discretionary)	131	293	383
Change in obligated balances:			
72.40 Obligated balance, start of year	156	235	182
73.10 Total new obligations	195	93	235
73.20 Total outlays (gross)	-115	-146	-102
73.45 Recoveries of prior year obligations	-1		

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-0730-0-1-051	2007 actual	2008 est.	2009 est.
74.40 Obligated balance, end of year	235	182	315
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	22	29
86.93 Outlays from discretionary balances	103	124	73
87.00 Total outlays (gross)	115	146	102
Net budget authority and outlays:			
89.00 Budget authority	131	293	383
90.00 Outlays	115	146	102

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	131	293	383
Outlays	115	146	102
Supplemental proposal:			
Budget Authority		12	
Outlays			4
Total:			
Budget Authority	131	305	383
Outlays	115	146	106

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND
MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$371,404,000] \$376,062,000.** (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17-0735-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.05 Utilities	70	42	44
00.06 Operating expenses	111	88	89
00.07 Leasing	131	141	130
00.08 Maintenance	175	71	87
00.12 Privatization	16	29	26
09.01 Reimbursable program	13	21	21
10.00 Total new obligations	516	392	397
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	520	392	397
22.21 Unobligated balance transferred to other accounts	-1		
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	523	392	397
23.95 Total new obligations	-516	-392	-397
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	506	371	376
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	507	371	376
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	15	21	21
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-2		
58.90 Spending authority from offsetting collections (total discretionary)	13	21	21

70.00 Total new budget authority (gross)	520	392	397
Change in obligated balances:			
72.40 Obligated balance, start of year	323	271	204
73.10 Total new obligations	516	392	397
73.20 Total outlays (gross)	-545	-459	-411
73.40 Adjustments in expired accounts (net)	-25		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40 Obligated balance, end of year	271	204	190

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	330	272	276
86.93 Outlays from discretionary balances	215	187	135
87.00 Total outlays (gross)	545	459	411

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-12	-21	-21
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-14	-21	-21
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-1		

Net budget authority and outlays:			
89.00 Budget authority	507	371	376
90.00 Outlays	531	438	390

Object Classification (in millions of dollars)

Identification code 17-0735-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	32	31	31
11.3 Other than full-time permanent	5	4	4
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	39	37	37
12.1 Civilian personnel benefits	12	11	11
13.0 Benefits for former personnel	1	1	
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	92	108	96
23.3 Communications, utilities, and miscellaneous charges	10	7	7
25.2 Other services	56	28	21
25.3 Other purchases of goods and services from Government accounts	36	33	35
25.3 Other purchases of goods and services from Government accounts	2	2	2
25.3 Other purchases of goods and services from Government accounts	79	50	51
25.4 Operation and maintenance of facilities	163	84	106
25.7 Operation and maintenance of equipment		4	3
26.0 Supplies and materials	4	3	3
31.0 Equipment	8	2	2
99.0 Direct obligations	503	371	375
99.0 Reimbursable obligations	13	21	21
99.5 Below reporting threshold			1
99.9 Total new obligations	516	392	397

Employment Summary

Identification code 17-0735-0-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	738	674	665
Reimbursable:			
2001 Civilian full-time equivalent employment	4		

FAMILY HOUSING CONSTRUCTION, AIR FORCE

[(INCLUDING RESCISSION OF FUNDS)]

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$327,747,000] \$395,879,000**, to remain available until September 30, **[2012: Provided, That of the funds appropriated for "Family Housing Construction, Air Force" under Public Law 108-132, \$15,000,000 are hereby rescinded] 2013. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 57-0740-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Construction of new housing	337	502	217
00.03 Post acquisition construction	34	266	329
00.04 Planning and design	52	92	59
09.01 Reimbursable program	2		
10.00 Total new obligations	425	860	605
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,033	1,631	951
22.00 New budget authority (gross)	1,152	313	396
22.10 Resources available from recoveries of prior year obligations	40		
22.21 Unobligated balance transferred to other accounts	-217	-133	
22.22 Unobligated balance transferred from other accounts	54		
23.90 Total budgetary resources available for obligation	2,062	1,811	1,347
23.95 Total new obligations	-425	-860	-605
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	1,631	951	742
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,168	328	396
40.36 Unobligated balance permanently reduced	-18	-15	
43.00 Appropriation (total discretionary)	1,150	313	396
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	1,152	313	396
Change in obligated balances:			
72.40 Obligated balance, start of year	1,350	1,189	993
73.10 Total new obligations	425	860	605
73.20 Total outlays (gross)	-547	-1,056	-1,028
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	-40		
74.40 Obligated balance, end of year	1,189	993	570
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	43	16	20
86.93 Outlays from discretionary balances	504	1,040	1,008
87.00 Total outlays (gross)	547	1,056	1,028
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-3		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	1,150	313	396
90.00 Outlays	544	1,056	1,028

tion, principal and interest charges, and insurance premiums, as authorized by law, **[\$688,335,000] \$599,465,000. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 57-0745-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.05 Utilities	132	100	101
00.06 Operations	152	123	123
00.07 Leasing	119	114	94
00.08 Maintenance	355	298	228
00.12 Privatization	37	52	54
09.01 Reimbursable program	8	8	8
10.00 Total new obligations	803	695	608
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	19		1
22.00 New budget authority (gross)	758	696	607
22.10 Resources available from recoveries of prior year obligations	21		
22.22 Unobligated balance transferred from other accounts	13		
23.90 Total budgetary resources available for obligation	811	696	608
23.95 Total new obligations	-803	-695	-608
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year		1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	750	688	599
41.00 Transferred to other accounts	-12		
42.00 Transferred from other accounts	12		
43.00 Appropriation (total discretionary)	750	688	599
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	7	8	8
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	8	8	8
70.00 Total new budget authority (gross)	758	696	607
Change in obligated balances:			
72.40 Obligated balance, start of year	365	377	325
73.10 Total new obligations	803	695	608
73.20 Total outlays (gross)	-751	-747	-646
73.40 Adjustments in expired accounts (net)	-19		
73.45 Recoveries of prior year obligations	-21		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	377	325	287
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	466	476	415
86.93 Outlays from discretionary balances	285	271	231
87.00 Total outlays (gross)	751	747	646
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		
88.40 Non-Federal sources	-9	-8	-8
88.90 Total, offsetting collections (cash)	-11	-8	-8
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:			
89.00 Budget authority	750	688	599
90.00 Outlays	740	739	638

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construc-

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE—
Continued

Object Classification (in millions of dollars)				
Identification code 57-0745-0-1-051	2007 actual	2008 est.	2009 est.	
Direct obligations:				
21.0 Travel and transportation of persons	7	7	6	
22.0 Transportation of things	7	7	6	
23.2 Rental payments to others	131	83	70	
25.1 Advisory and assistance services	6	7	10	
25.2 Other services	16	15	13	
25.3 Other purchases of goods and services from Government accounts	97	89	78	
26.0 Supplies and materials	334	301	260	
31.0 Equipment	189	171	151	
32.0 Land and structures	8	7	6	
99.0 Direct obligations	795	687	600	
99.0 Reimbursable obligations	8	8	8	
99.9 Total new obligations	803	695	608	

FAMILY HOUSING CONSTRUCTION, DEFENSE-WIDE

Program and Financing (in millions of dollars)				
Identification code 97-0760-0-1-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01 Construction of new housing		1		
10.00 Total new obligations (object class 32.0)		1		
Budgetary resources available for obligation:				
21.40 Unobligated balance carried forward, start of year		9	8	
22.00 New budget authority (gross)	9			
23.90 Total budgetary resources available for obligation	9	9	8	
23.95 Total new obligations		-1		
24.40 Unobligated balance carried forward, EOY	9	8	8	
New budget authority (gross), detail:				
Discretionary:				
40.00 Appropriation	9			
Change in obligated balances:				
72.40 Obligated balance, start of year			-1	
73.10 Total new obligations		1		
73.20 Total outlays (gross)		-2	-1	
74.40 Obligated balance, end of year		-1	-2	
Outlays (gross), detail:				
86.93 Outlays from discretionary balances		2	1	
Net budget authority and outlays:				
89.00 Budget authority	9			
90.00 Outlays		2	1	

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, **[\$48,848,000] \$49,231,000. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 97-0765-0-1-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.05 Utilities	1			
00.06 Operating expenses	3	5	5	
00.07 Leasing	44	43	43	
00.08 Maintenance of real property	1		1	
09.01 Reimbursable program		4	4	

10.00	Total new obligations	49	52	53
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	49	53	53
22.22	Unobligated balance transferred from other accounts	1		
23.90	Total budgetary resources available for obligation	50	53	53
23.95	Total new obligations	-49	-52	-53
23.98	Unobligated balance expiring or withdrawn	-1		

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	49	49	49
58.00	Spending authority from offsetting collections: Offsetting collections (cash)		4	4
70.00	Total new budget authority (gross)	49	53	53
Change in obligated balances:				
72.40	Obligated balance, start of year	27	19	18
73.10	Total new obligations	49	52	53
73.20	Total outlays (gross)	-53	-53	-55
73.40	Adjustments in expired accounts (net)	-3		
74.10	Change in uncollected customer payments from Federal sources (expired)	-1		
74.40	Obligated balance, end of year	19	18	16

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	40	41	41
86.93	Outlays from discretionary balances	13	12	14
87.00	Total outlays (gross)	53	53	55

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources		-4	-4

Net budget authority and outlays:				
89.00	Budget authority	49	49	49
90.00	Outlays	53	49	51

Object Classification (in millions of dollars)

Identification code 97-0765-0-1-051	2007 actual	2008 est.	2009 est.	
Direct obligations:				
22.0	Transportation of things	1	1	
23.2	Rental payments to others	22	27	27
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.2	Other services	3	2	2
25.3	Other purchases of goods and services from Government accounts	16	12	12
31.0	Equipment	3	3	4
99.0	Direct obligations	47	48	49
99.0	Reimbursable obligations		4	4
99.5	Below reporting threshold	2		
99.9	Total new obligations	49	52	53

HOMEOWNERS ASSISTANCE FUND

For the Homeowners Assistance Fund established by section 1013 of the Demonstration Cities and Metropolitan Development Act of 1966, as amended (42 U.S.C. 3374), \$4,500,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 97-4090-0-3-051	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
09.01	Payment to homeowners (private sale and foreclosure assistance)	2		3
09.02	Other operating costs		4	4
09.03	Acquisition of real property			11
10.00	Total new obligations	2	4	18
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	10	8	8

22.00	New budget authority (gross)	4	15
23.90	Total budgetary resources available for obligation	10	12
23.95	Total new obligations	—2	—4
24.40	Unobligated balance carried forward, end of year	8	8
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		4
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	4	11
70.00	Total new budget authority (gross)	4	15
Change in obligated balances:			
73.10	Total new obligations	2	4
73.20	Total outlays (gross)	—2	—4
74.40	Obligated balance, end of year		6
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	4	12
86.93	Outlays from discretionary balances	2	
87.00	Total outlays (gross)	2	4
Offsets:			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources	—4	—11
Net budget authority and outlays:			
89.00	Budget authority		4
90.00	Outlays	2	1

Object Classification (in millions of dollars)

Identification code 97-4090-0-3-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
12.2	Military personnel benefits		3
25.3	Other purchases of goods and services from Government accounts	2	4
32.0	Land and structures		12
42.0	Insurance claims and indemnities		3
99.9	Total new obligations	2	4

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, **[\$500,000]** \$850,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0834-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Direct loan subsidy	59	109
00.05	Re-estimate of direct loan subsidy	1	1
00.07	Reestimates of loan guarantee subsidy		1
00.08	Interest on reestimates of loan guarantee subsidy		1
00.09	Administrative expenses	2	2
00.10	Equity program	290	603
10.00	Total new obligations	352	717
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	200	353
22.00	New budget authority (gross)	159	4
22.10	Resources available from recoveries of prior year obligations	2	
22.22	Unobligated balance transferred from other accounts	344	553
23.90	Total budgetary resources available for obligation	705	910
23.95	Total new obligations	—352	—717

24.40	Unobligated balance carried forward, end of year	353	193	118
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3	1	1
42.00	Transferred from other accounts	155		
43.00	Appropriation (total discretionary)	158	1	1
Mandatory:				
60.00	Appropriation	1	3	
70.00	Total new budget authority (gross)	159	4	1
Change in obligated balances:				
72.40	Obligated balance, start of year	105	166	255
73.10	Total new obligations	352	717	216
73.20	Total outlays (gross)	—289	—628	—180
73.45	Recoveries of prior year obligations	—2		
74.40	Obligated balance, end of year	166	255	291
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	—16	1	1
86.93	Outlays from discretionary balances	304	624	179
86.97	Outlays from new mandatory authority	1	3	
87.00	Total outlays (gross)	289	628	180
Net budget authority and outlays:				
89.00	Budget authority	159	4	1
90.00	Outlays	289	628	180

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-0834-0-1-051	2007 actual	2008 est.	2009 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Family Housing Improvement Fund Direct Loans	406	457	107
115999 Total direct loan levels	406	457	107
Direct loan subsidy (in percent):			
132001 Family Housing Improvement Fund Direct Loans	14.57	23.86	43.50
132999 Weighted average subsidy rate	14.57	23.86	43.50
Direct loan subsidy budget authority:			
133001 Family Housing Improvement Fund Direct Loans	59	109	47
133999 Total subsidy budget authority	59	109	47
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans	3	21	12
134999 Total subsidy outlays	3	21	12
Direct loan upward reestimates:			
135001 Family Housing Improvement Fund Direct Loans	1	1	
135999 Total upward reestimate budget authority	1	1	
Direct loan downward reestimates:			
137001 Family Housing Improvement Fund Direct Loans	—2	—17	
137999 Total downward reestimate budget authority	—2	—17	
Guaranteed loan upward reestimates:			
235001 Family Housing Improvement Fund Guaranteed Loans		2	
235999 Total upward reestimate budget authority		2	
Guaranteed loan downward reestimates:			
237001 Family Housing Improvement Fund Guaranteed Loans	—6	—3	
237999 Total downward reestimate subsidy budget authority	—6	—3	
Administrative expense data:			
3510 Budget authority	3	1	1
3590 Outlays from new authority	3	1	1

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1996 and beyond (including modifications of direct loans on loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND—
Continued

Anticipated Budget Transfers

(in millions of dollars)

	Army	Marine Corps	Navy	Air Force	Total
Equity Investments	65.9	112.2	0	0	178.1
Direct Loan Subsidy	0	0	0	61.3	61.3

Object Classification (in millions of dollars)

Identification code 97-0834-0-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	1	2	3
33.0 Investments and loans	290	603	167
41.0 Grants, subsidies, and contributions	61	112	46
99.9 Total new obligations	352	717	216

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4166-0-3-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct loans	406	457	107
00.02 Interest paid to Treasury	10	12	16
00.91 Direct Program by Activities—Subtotal (1 level)	416	469	123
08.02 Payment of downward reestimate to receipt account	3	9	
08.04 Payment of interest on downward reestimate to receipt account		7	
08.91 Direct Program by Activities—Subtotal (1 level)	3	16	
10.00 Total new obligations	419	485	123
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	419	485	123
23.95 Total new obligations	—419	—485	—123
24.40 Unobligated balance carried forward, end of year			

New financing authority (gross), detail:

Mandatory:			
67.10 Authority to borrow	356	369	69
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	12	29	19
69.10 Change in uncollected customer payments from Federal sources (unexpired)	53	88	35
69.47 Portion applied to repay debt	—2	—1	
69.90 Spending authority from offsetting collections (total mandatory)	63	116	54
70.00 Total new financing authority (gross)	419	485	123

Change in obligated balances:

72.40 Obligated balance, start of year	297	638	915
73.10 Total new obligations	419	485	123
73.20 Total financing disbursements (gross)	—25	—120	—75
74.00 Change in uncollected customer payments from Federal sources (unexpired)	—53	—88	—35
74.40 Obligated balance, end of year	638	915	928

Outlays (gross), detail:

87.00 Total financing disbursements (gross)	25	120	75
---	----	-----	----

Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payment from program account—Initial subsidy cost	—3	—21	—12
88.00 Upward reestimate	—2	—1	
88.40 Repayments of principal, net			
88.40 Interest received on loans	—7	—7	—7
88.90 Total, offsetting collections (cash)	—12	—29	—19

88.95 Against gross financing authority only:			
Change in receivables from program accounts	—53	—88	—35

Net financing authority and financing disbursements:

89.00 Financing authority	354	368	69
90.00 Financing disbursements	13	91	56

Status of Direct Loans (in millions of dollars)

Identification code 97-4166-0-3-051	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	406	457	107
1150 Total direct loan obligations	406	457	107
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	296	308	399
1231 Disbursements: Direct loan disbursements	12	91	59
1251 Repayments: Repayments and prepayments			
1263 Write-offs for default: Direct loans			
1290 Outstanding, end of year	308	399	458

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1996 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4166-0-3-051	2006 actual	2007 actual
ASSETS:		
Federal assets: Investments in US securities:		
1106 Federal Assets: Receivables, net	2	1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	296	308
1405 Allowance for subsidy cost (—)	—105	—96
1499 Net present value of assets related to direct loans	191	212
1999 Total assets	193	213
LIABILITIES:		
Federal liabilities:		
2103 Debt	183	197
2105 Other-Downward reestimate payables	10	16
2999 Total liabilities	193	213
4999 Total liabilities and net position	193	213

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING
ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4167-0-3-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Default claims		7	7
08.02 Payment of downward reestimate to receipt account	5	2	
08.04 Payment of interest on downward reestimate to receipt account	1	1	
08.91 Direct Program by Activities—Subtotal (1 level)	6	3	
10.00 Total new obligations	6	10	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	30	25	18
22.00 New financing authority (gross)	1	3	5
23.90 Total budgetary resources available for obligation	31	28	23
23.95 Total new obligations	—6	—10	—7
24.40 Unobligated balance carried forward, end of year	25	18	16

New financing authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	3	5
Change in obligated balances:				
73.10	Total new obligations	6	10	7
73.20	Total financing disbursements (gross)	-6	-10	-7
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	6	10	7
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Upward Reestimate		-1	
88.00	Interest on reestimate		-1	
88.25	Interest on uninvested funds	-1	-1	-1
88.40	Non-Federal sources: Other (Recoveries)			-4
88.90	Total, offsetting collections (cash)	-1	-3	-5
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	5	7	2

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4167-0-3-051		2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders .....	.....	.....	.....
2131	Guaranteed loan commitments exempt from limitation .....	.....	.....	.....
2150	Total guaranteed loan commitments .....	.....	.....	.....
2199	Guaranteed amount of guaranteed loan commitments .....	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	500	496	485
2251	Repayments and prepayments	-4	-4	-5
Adjustments:				
2262	Terminations for default that result in acquisition of property .....	.....	-7	-7
2264	Other adjustments, net .....	.....	.....	.....
2290	Outstanding, end of year	496	485	473
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	489	485	473

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the government resulting from loan guarantees committed in 1996 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4167-0-3-051		2006 actual	2007 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	35	25
Investments in US securities:			
1106	Receivables, net		1
1999	Total assets	35	26
LIABILITIES:			
2105	Federal liabilities: Other: Downward reestimate payables	11	2
2204	Non-Federal liabilities: Liabilities for loan guarantees	24	24
2999	Total liabilities	35	26
4999	Total liabilities and net position	35	26

MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND**Program and Financing (in millions of dollars)**

Identification code 97-0836-0-1-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.09	Equity investment	43	37
10.00	Total new obligations (object class 33.0)	43	37
Budgetary resources available for obligation:			
22.22	Unobligated balance transferred from other accounts	43	37
23.95	Total new obligations	-43	-37
Change in obligated balances:			
72.40	Obligated balance, start of year		37
73.10	Total new obligations	43	37
73.20	Total outlays (gross)	-43	
74.40	Obligated balance, end of year		37
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	43	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	43	

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

Federal Funds**NATIONAL DEFENSE STOCKPILE TRANSACTION FUND****Program and Financing (in millions of dollars)**

Identification code 97-4555-0-3-051		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
09.04	Stockpile operations	60	45	41
09.07	Payments to receipt accounts	258	162	199
10.00	Total new obligations	318	207	240
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,496	1,465	1,477
22.00	New budget authority (gross)	287	219	-1,069
23.90	Total budgetary resources available for obligation	1,783	1,684	408
23.95	Total new obligations	-318	-207	-240
24.40	Unobligated balance carried forward, end of year	1,465	1,477	168
New budget authority (gross), detail:				
Discretionary:				
41.00	Transferred to other accounts			-1,300
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	471	219	231
69.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
69.61	Transferred to other accounts	-186		
69.90	Spending authority from offsetting collections (total mandatory)	287	219	231
70.00	Total new budget authority (gross)	287	219	-1,069
Change in obligated balances:				
72.40	Obligated balance, start of year	4	78	22

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-4555-0-3-051	2007 actual	2008 est.	2009 est.
73.10 Total new obligations	318	207	240
73.20 Total outlays (gross)	-242	-263	-231
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	78	22	31
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	238	186	231
86.98 Outlays from mandatory balances	4	77	
87.00 Total outlays (gross)	242	263	231
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources			
88.40 Non-Federal sources	-471	-219	-231
88.90 Total, offsetting collections (cash)	-471	-219	-231
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	-186		-1,300
90.00 Outlays	-229	44	

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency. Since 1993, Congress has authorized the sale of over 99 percent of the inventory as excess to Department of Defense needs.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 97-4555-0-3-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	7	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	8	8	8
12.1 Civilian personnel benefits	2	2	1
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	3	4	4
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	1	3	2
25.2 Other services	35	19	17
25.3 Other purchases of goods and services from Government accounts	2	2	2
25.4 Operation and maintenance of facilities	4	3	3
26.0 Supplies and materials		1	1
94.0 Financial transfers	258	162	199
99.9 Total new obligations	318	207	240

Employment Summary

Identification code 97-4555-0-3-051	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	99	96	96

DEFENSE COALITION SUPPORT FUND

Contingent upon enactment of authorizing legislation, for the Defense Coalition Support Fund, \$22,000,000, to remain available until expended, for the purpose of financing the acquisition of defense articles and defense services in anticipation of their temporary use or transfer to eligible foreign countries and international organizations, including support of coalition or international military stability or counter-terrorist operations, as may be authorized by law.

Program and Financing (in millions of dollars)

Identification code 97-4282-0-3-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Coalition support			33
10.00 Total new obligations (object class 31.0)			33
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			33
23.95 Total new obligations			-33
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			22
58.00 Spending authority from offsetting collections: Offsetting collections (cash)			11
70.00 Total new budget authority (gross)			33
Change in obligated balances:			
73.10 Total new obligations			33
73.20 Total outlays (gross)			-28
74.40 Obligated balance, end of year			5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			28
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources			-11
Net budget authority and outlays:			
89.00 Budget authority			22
90.00 Outlays			17

RESERVE MOBILIZATION INCOME INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4179-0-3-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program	3		
10.00 Total new obligations (object class 26.0)	3		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3		
23.95 Total new obligations	-3		
Change in obligated balances:			
73.10 Total new obligations	3		
73.20 Total outlays (gross)	-3		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	3		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3		

This fund pays claims and administrative costs for participating members of the insurance program. The program provided insurance coverage for Ready Reservists who elected

to participate and who were involuntarily ordered to active duty in excess of 30 days. The program became operational on October 1, 1996. The program was terminated on November 18, 1997, by the National Defense Authorization Act of 1998 (Public Law 105–85). The 1998 Supplemental provided funding to complete benefit payments and close out the program.

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 97–4950–0–4–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Pentagon Memorial	18		
01.00 Pentagon Memorial	18		
09.01 Operations	191	178	189
09.02 Renovation	74	85	85
09.03 Pentagon Force Protection Agency	170	186	183
09.04 Site R	35	39	41
09.05 Reimbursable program		2	26
09.06 Renovation—capital program	285	240	274
09.07 Pentagon Force Protection Agency—capital program	5	3	3
09.08 Reimbursable program		4	8
10.00 Total new obligations	778	737	809
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	35	58	42
22.00 New budget authority (gross)	768	721	809
22.10 Resources available from recoveries of prior year obligations	33		
23.90 Total budgetary resources available for obligation	836	779	851
23.95 Total new obligations	–778	–737	–809
24.40 Unobligated balance carried forward, end of year	58	42	42
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18		
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	766	705	809
69.10 Change in uncollected customer payments from Federal sources (unexpired)	–16	16	
69.90 Spending authority from offsetting collections (total mandatory)	750	721	809
70.00 Total new budget authority (gross)	768	721	809
Change in obligated balances:			
72.40 Obligated balance, start of year	399	448	448
73.10 Total new obligations	778	737	809
73.20 Total outlays (gross)	–712	–721	–809
73.45 Recoveries of prior year obligations	–33		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	16	–16	
74.40 Obligated balance, end of year	448	448	448
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	650	721	809
86.98 Outlays from mandatory balances	62		
87.00 Total outlays (gross)	712	721	809
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–766	–704	–808
88.40 Non-Federal sources		–1	–1
88.90 Total, offsetting collections (cash)	–766	–705	–809
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	16	–16	
Net budget authority and outlays:			
89.00 Budget authority	18		

90.00 Outlays –54 16

The Pentagon Reservation Maintenance Revolving Fund was authorized by the National Defense Authorization Act of 1991, under authority of 10 U.S.C. section 2674. It provides for building operations, Pentagon renovation and law enforcement and anti-terrorism/force protection for the Pentagon Reservation and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 97–4950–0–4–051	2007 actual	2008 est.	2009 est.
25.2 Direct obligations: Other services	18		
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	75	98	102
11.5 Other personnel compensation	11	12	12
11.9 Total personnel compensation	86	110	114
12.1 Civilian personnel benefits	26	30	31
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things			1
23.1 Rental payments to GSA	15	28	29
23.2 Rental payments to others	22	9	10
23.3 Communications, utilities, and miscellaneous charges	16	18	15
25.1 Advisory and assistance services	4	5	5
25.2 Other services	458	431	484
25.3 Other purchases of goods and services from Government accounts	17	8	8
25.4 Operation and maintenance of facilities	67	39	40
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	12	20	35
31.0 Equipment	32	35	33
99.0 Reimbursable obligations	760	737	809
99.9 Total new obligations	778	737	809

Employment Summary

Identification code 97–4950–0–4–051	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,260	1,551	1,638

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, [\$1,349,094,000] \$1,962,253,000, to remain available until expended: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (that is; engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes]. (*Department of Defense Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17–4557–0–4–051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Construction and conversion	186	805	1,347

NATIONAL DEFENSE SEALIFT FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-4557-0-4-051	2007 actual	2008 est.	2009 est.
00.02 O&M lease	75	245	269
00.04 Research & development	38	66	69
00.05 Ready reserve force	75	228	277
01.00 Direct Program by Activities—Subtotal (running)	374	1,344	1,962
09.03 Strategic sealift O&M	828	993	1,014
09.09 Reimbursable program—subtotal line	828	993	1,014
09.99 Total reimbursable program	828	993	1,014
10.00 Total new obligations	1,202	2,337	2,976
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	463	1,099	1,099
22.00 New budget authority (gross)	1,850	2,337	2,976
22.10 Resources available from recoveries of prior year obligations	14		
22.30 Expired unobligated balance transfer to unexpired account	-26		
23.90 Total budgetary resources available for obligation	2,301	3,436	4,075
23.95 Total new obligations	-1,202	-2,337	-2,976
24.40 Unobligated balance carried forward, end of year	1,099	1,099	1,099
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,077	1,349	1,962
40.35 Appropriation permanently reduced	-4	-5	
43.00 Appropriation (total discretionary)	1,073	1,344	1,962
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	610	1,244	1,014
58.10 Change in uncollected customer payments from Federal sources (unexpired)	167	-251	
58.90 Spending authority from offsetting collections (total discretionary)	777	993	1,014
70.00 Total new budget authority (gross)	1,850	2,337	2,976
Change in obligated balances:			
72.40 Obligated balance, start of year	1,924	579	934
73.10 Total new obligations	1,202	2,337	2,976
73.20 Total outlays (gross)	-2,366	-2,233	-2,655
73.45 Recoveries of prior year obligations	-14		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-167	251	
74.40 Obligated balance, end of year	579	934	1,255
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	610	1,668	1,999
86.93 Outlays from discretionary balances	1,756	565	656
87.00 Total outlays (gross)	2,366	2,233	2,655
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-610	-1,244	-1,014
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-167	251	
Net budget authority and outlays:			
89.00 Budget authority	1,073	1,344	1,962
90.00 Outlays	1,756	989	1,641

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,073	1,344	1,962
Outlays	1,756	989	1,641
Supplemental proposal:			
Budget Authority		5	
Outlays		1	4

Total:			
Budget Authority	1,073	1,349	1,962
Outlays	1,756	990	1,645

In 2008, the Department of Defense will continue to reimburse the Department of Transportation for operations and maintenance of the Ready Reserve Force from funds appropriated to DOD.

Object Classification (in millions of dollars)

Identification code 17-4557-0-4-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things		182	157
25.1 Advisory and assistance services	47	49	42
25.3 Other purchases of goods and services from Government accounts	161	546	826
25.3 Other purchases of goods and services from Government accounts	80	67	58
25.5 Research and development contracts	1	1	1
31.0 Equipment	85	499	878
99.0 Direct obligations	374	1,344	1,962
Reimbursable obligations:			
25.3 Other purchases of goods and services from Government accounts	828	993	1,014
99.0 Reimbursable obligations	828	993	1,014
99.9 Total new obligations	1,202	2,337	2,976

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, **[\$1,352,746,000]** \$1,489,234,000, to remain available until expended. (Department of Defense Appropriations Act, 2008.)

For an additional amount of "Defense Working Capital Funds", \$1,000,000,000, to remain available for obligation until September 30, 2010. (Emergency Supplemental Appropriations Act for Defense, 2008.)

DEFENSE WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97-493001-0-4-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Industrial Operations	6,052	6,315	6,036
09.04 Supply Management	10,521	12,527	9,961
09.09 Operating obligations	16,573	18,842	15,997
09.11 Industrial	119	214	217
09.14 Supply Management	73	88	69
09.19 Capital obligations	192	302	286
09.99 Total reimbursable program	16,765	19,144	16,283
10.00 Total new obligations	16,765	19,144	16,283
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,791	2,515	1,145
22.00 New budget authority (gross)	16,504	18,194	16,030
22.10 Resources available from recoveries of prior year obligations	1,131		
22.21 Unobligated balance transferred to other accounts	-146	-420	
23.90 Total budgetary resources available for obligation	19,280	20,289	17,175
23.95 Total new obligations	-16,765	-19,144	-16,283
24.40 Unobligated balance carried forward, end of year	2,515	1,145	892

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	628	725	102
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	15,257	16,856	15,512
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,439	613	416

58.90	Spending authority from offsetting collections (total discretionary)	16,696	17,469	15,928
	Mandatory:			
66.10	Contract authority	10,715		
69.49	Spending authority from offsetting collections: Portion applied to liquidate contract authority	—11,535		
70.00	Total new budget authority (gross)	16,504	18,194	16,030
Change in obligated balances:				
72.40	Obligated balance, start of year	5,458	5,318	7,656
73.10	Total new obligations	16,765	19,144	16,283
73.20	Total outlays (gross)	—14,335	—16,193	—16,043
73.45	Recoveries of prior year obligations	—1,131		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	—1,439	—613	—416
74.40	Obligated balance, end of year	5,318	7,656	7,480
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	12,217	13,551	11,497
86.93	Outlays from discretionary balances	2,118	2,642	4,546
87.00	Total outlays (gross)	14,335	16,193	16,043
Offsets:				
	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources	—14,823	—16,380	—15,074
88.40	Non-Federal sources	—434	—476	—438
88.90	Total, offsetting collections (cash)	—15,257	—16,856	—15,512
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	—1,439	—613	—416
Net budget authority and outlays:				
89.00	Budget authority	—192	725	102
90.00	Outlays	—922	—663	531
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	6,374	5,555	5,555
93.04	Obligated balance, end of year: Contract authority	5,555	5,555	5,555

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	—192	725	102
Outlays	—922	—663	531
Supplemental proposal:			
Budget Authority		644	
Outlays		137	507
Total:			
Budget Authority	—192	1,369	102
Outlays	—922	—526	1,038

The Army Working Capital Fund finances the operations of Army industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DoD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493001-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,154	1,201	1,234
11.3 Other than full-time permanent	143	148	153
11.5 Other personnel compensation	296	278	286
11.7 Military personnel	4	4	4
11.9 Total personnel compensation	1,597	1,631	1,677
12.1 Civilian personnel benefits	406	415	426
13.0 Benefits for former personnel	4		

21.0	Travel and transportation of persons	33	41	42
22.0	Transportation of things	165	163	163
23.1	Rental payments to GSA	9	6	7
23.2	Rental payments to others	3	4	4
23.3	Communications, utilities, and miscellaneous charges	83	83	85
25.1	Advisory and assistance services	134	130	30
25.2	Other services	710	728	723
25.3	Purchases of goods and services from other Federal Agencies	201	235	234
25.3	Other purchases of goods and services from Government accounts	365	450	468
25.4	Operation and maintenance of facilities	112	123	123
25.7	Operation and maintenance of equipment	210	238	212
26.0	Supplies and materials	12,487	14,512	11,723
31.0	Equipment	246	385	366
99.9	Total new obligations	16,765	19,144	16,283

Employment Summary

Identification code 97-493001-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	26,760	28,184	28,165

WORKING CAPITAL FUND, NAVY**Program and Financing (in millions of dollars)**

Identification code 97-493002-0-4-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Supply Management	5,600	6,711	6,829
09.02 Depot Maintenance—Shipyards	447	34	
09.03 Depot maintenance—Aviation	1,805	1,893	1,910
09.05 Depot maintenance—Other	458	426	387
09.06 Base support	2,571	2,674	2,734
09.07 Transportation	2,217	2,501	2,514
09.08 Research and Development Activities	10,778	10,194	10,152
09.09 Operating obligations	23,876	24,433	24,526
09.20 Supply Management	8	15	10
09.22 Depot maintenance—Aviation	31	43	41
09.24 Depot maintenance—Other	3	5	5
09.25 Base support	15	16	16
09.26 Transportation	12	14	14
09.27 Research and development activities	87	107	103
09.29 Capital obligations	156	200	189
10.00 Total new obligations	24,032	24,633	24,715
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,536	1,525	802
22.00 New budget authority (gross)	22,978	24,043	24,716
22.10 Resources available from recoveries of prior year obligations	31		
22.21 Unobligated balance transferred to other accounts		—80	
22.22 Unobligated balance transferred from other accounts	113		
22.60 Portion applied to repay debt	—101	—53	—17
23.90 Total budgetary resources available for obligation	25,557	25,435	25,501
23.95 Total new obligations	—24,032	—24,633	—24,715
24.40 Unobligated balance carried forward, end of year	1,525	802	786

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	116	14	2
40.49 Portion applied to liquidate contract authority	—32		
43.00 Appropriation (total discretionary)	84	14	2
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	23,779	23,467	23,831
58.10 Change in uncollected customer payments from Federal sources (unexpired)	—94	562	883
58.90 Spending authority from offsetting collections (total discretionary)	23,685	24,029	24,714
Mandatory:			
66.10 Contract authority	5,673		
69.49 Spending authority from offsetting collections: Portion applied to liquidate contract authority	—6,464		
70.00 Total new budget authority (gross)	22,978	24,043	24,716

WORKING CAPITAL FUND, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493002-0-4-051	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	4,748	4,848	5,301
73.10 Total new obligations	24,032	24,633	24,715
73.20 Total outlays (gross)	-23,995	-23,618	-23,943
73.45 Recoveries of prior year obligations	-31		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	94	-562	-883
74.40 Obligated balance, end of year	4,848	5,301	5,190
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20,290	19,886	19,678
86.93 Outlays from discretionary balances	3,705	3,732	4,265
87.00 Total outlays (gross)	23,995	23,618	23,943
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-22,786	-23,101	-23,476
88.40 Non-Federal sources	-993	-366	-355
88.90 Total, offsetting collections (cash)	-23,779	-23,467	-23,831
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	94	-562	-883
Net budget authority and outlays:			
89.00 Budget authority	-707	14	2
90.00 Outlays	216	151	112
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	6,040	5,217	5,217
93.04 Obligated balance, end of year: Contract authority	5,217	5,217	5,217

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	-707	14	2
Outlays	216	151	112
Supplemental proposal:			
Budget Authority		43	
Outlays		9	34
Total:			
Budget Authority	-707	57	2
Outlays	216	160	146

The Navy Working Capital Fund finances the operations of Navy industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DoD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493002-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,789	5,017	5,065
11.3 Other than full-time permanent	70	86	84
11.5 Other personnel compensation	519	487	505
11.7 Military personnel	117	116	111
11.8 Special personal services payments	4	2	2
11.9 Total personnel compensation	5,499	5,708	5,767
12.1 Civilian personnel benefits	1,388	1,478	1,511
13.0 Benefits for former personnel	19	20	17
21.0 Travel and transportation of persons	308	321	326
22.0 Transportation of things	205	192	192

23.1 Rental payments to GSA	5	12	12
23.2 Rental payments to others	594	527	540
23.3 Communications, utilities, and miscellaneous charges	1,137	1,205	1,225
24.0 Printing and reproduction	16	17	17
25.1 Advisory and assistance services	31	38	39
25.2 Other services	640	561	617
25.3 Purchases of goods and services from other Federal Agencies	460	455	457
25.3 Purchases of goods and services from other Federal Agencies	19	33	33
25.3 Purchases from revolving funds	680	698	705
25.4 Operation and maintenance of facilities including GOCOs	529	523	561
25.5 Research and development contracts	3,517	3,083	2,937
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,598	1,009	993
26.0 Supplies and materials	6,679	8,009	8,037
31.0 Equipment	708	744	729
99.9 Total new obligations	24,032	24,633	24,715

Employment Summary

Identification code 97-493002-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	69,661	70,359	69,367

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97-493003-0-4-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.00 Depot Maintenance—Aviation	4,460	6,182	5,957
09.01 Transportation	9,665	10,648	10,367
09.03 Supply Management	9,501	10,175	10,090
09.09 Operating obligations	23,626	27,005	26,414
09.10 Depot Maintenance—Aviation	129	170	169
09.11 Transportation	184	174	170
09.13 Supply Management	12	12	13
09.19 Capital obligations	325	356	352
10.00 Total new obligations	23,951	27,361	26,766
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	663	2,203	2,372
22.00 New budget authority (gross)	25,588	27,618	27,578
22.10 Resources available from recoveries of prior year obligations	23		
22.21 Unobligated balance transferred to other accounts	-120	-88	
23.90 Total budgetary resources available for obligation	26,154	29,733	29,950
23.95 Total new obligations	-23,951	-27,361	-26,766
24.40 Unobligated balance carried forward, end of year	2,203	2,372	3,184
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	44	60	61
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	24,117	26,861	27,142
58.10 Change in uncollected customer payments from Federal sources (unexpired)	805	697	375
58.90 Spending authority from offsetting collections (total discretionary)	24,922	27,558	27,517
Mandatory:			
66.10 Contract authority	9,988		
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)			
69.49 Portion applied to liquidate contract authority	-9,366		
69.90 Spending authority from offsetting collections (total mandatory)	-9,366		
70.00 Total new budget authority (gross)	25,588	27,618	27,578
Change in obligated balances:			
72.40 Obligated balance, start of year	5,072	4,478	4,383
73.10 Total new obligations	23,951	27,361	26,766
73.20 Total outlays (gross)	-23,717	-26,759	-27,864

73.45	Recoveries of prior year obligations	— 23		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	— 805	— 697	— 375
74.40	Obligated balance, end of year	4,478	4,383	2,910

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	20,896	23,332	22,904
86.93	Outlays from discretionary balances	2,821	3,427	4,960
87.00	Total outlays (gross)	23,717	26,759	27,864

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	— 23,996	— 26,252	— 26,532
88.40	Non-Federal sources	— 121	— 609	— 610
88.90	Total, offsetting collections (cash)	— 24,117	— 26,861	— 27,142
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	— 805	— 697	— 375

Net budget authority and outlays:

89.00	Budget authority	666	60	61
90.00	Outlays	— 400	— 102	722

Memorandum (non-add) entries:

93.03	Obligated balance, start of year: Contract authority	4,355	4,977	4,977
93.04	Obligated balance, end of year: Contract authority	4,977	4,977	4,977

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	666	60	61
Outlays	— 400	— 102	722
Supplemental proposal:			
Budget Authority		237	
Outlays		50	187
Total:			
Budget Authority	666	297	61
Outlays	— 400	— 52	909

The Air Force Working Capital Fund finances the operations of Air Force and the United States Transportation Command (USTRANSCOM). Activities perform depot maintenance, supply support, and transport of cargo and personnel. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DoD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493003-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,103	2,108	2,144
11.5 Other personnel compensation	175	132	132
11.7 Military personnel	51	56	55
11.9 Total personnel compensation	2,329	2,296	2,331
12.1 Civilian personnel benefits	17	19	20
21.0 Travel and transportation of persons	178	213	217
22.0 Transportation of things	5,672	164	168
23.2 Rental payments to others	25	13	13
23.3 Communications, utilities, and miscellaneous charges	175	204	209
24.0 Printing and reproduction	3	6	5
25.1 Advisory and assistance services	66	55	53
25.2 Other services	1,679	7,861	7,752
25.3 Purchases of goods and services from other Federal Agencies	16	17	18
25.3 Purchases from revolving funds	3,993	5,234	5,381
25.4 Operation and maintenance of facilities including GOCOs	467	156	156
25.7 Contract operation and maintenance of equipment including ADP hard/software	912	826	412

26.0	Supplies and materials	8,389	10,263	9,997
31.0	Equipment	30	34	34
99.9	Total new obligations	23,951	27,361	26,766

Employment Summary

Identification code 97-493003-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	27,725	26,814	27,078

WORKING CAPITAL FUND, DEFENSE WIDE**Program and Financing (in millions of dollars)**

Identification code 97-493005-0-4-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Distribution Depots	2,064	1,496	1,429
09.02 Defense Reutilization and Marketing	333	362	376
09.03 Defense Automated Printing Service	347	420	425
09.04 Defense Financial Operations	1,507	1,427	1,358
09.05 Information Services	3,882	5,371	5,594
09.06 Supply Management	34,423	40,161	37,891
09.09 Operating obligations	42,556	49,237	47,073
09.10 Distribution Depots	48	36	37
09.11 Defense Reutilization and Marketing	9	14	13
09.12 Defense Automated Printing Service	3	7	9
09.13 Defense Financial Operations	33	73	37
09.14 Information Services	19	12	53
09.15 Supply Management	169	140	113
09.19 Capital obligations	281	282	262
10.00 Total new obligations	42,837	49,519	47,335
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	700	575	352
22.00 New budget authority (gross)	42,576	49,336	47,421
22.10 Resources available from recoveries of prior year obligations	511		
22.21 Unobligated balance transferred to other accounts	— 375	— 40	
23.90 Total budgetary resources available for obligation	43,412	49,871	47,773
23.95 Total new obligations	— 42,837	— 49,519	— 47,335
24.40 Unobligated balance carried forward, end of year	575	352	438

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	489	303	33
40.49 Portion applied to liquidate contract authority	— 114		
43.00 Appropriation (total discretionary)	375	303	33
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	39,361	45,649	45,219
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2,238	3,384	2,169
58.90 Spending authority from offsetting collections (total discretionary)	41,599	49,033	47,388
Mandatory:			
66.10 Contract authority	36,705		
69.49 Spending authority from offsetting collections: Portion applied to liquidate contract authority	— 36,103		
70.00 Total new budget authority (gross)	42,576	49,336	47,421

Change in obligated balances:

72.40 Obligated balance, start of year	9,237	10,178	10,221
73.10 Total new obligations	42,837	49,519	47,335
73.20 Total outlays (gross)	— 39,147	— 46,092	— 44,640
73.45 Recoveries of prior year obligations	— 511		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	— 2,238	— 3,384	— 2,169
74.40 Obligated balance, end of year	10,178	10,221	10,747

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	36,230	40,132	36,089
86.93 Outlays from discretionary balances	2,917	5,960	8,551
87.00 Total outlays (gross)	39,147	46,092	44,640

WORKING CAPITAL FUND, DEFENSE WIDE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493005-0-4-051	2007 actual	2008 est.	2009 est.
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-39,267	-43,948	-43,550
88.40 Non-Federal sources	-94	-1,701	-1,669
88.90 Total, offsetting collections (cash)	-39,361	-45,649	-45,219
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2,238	-3,384	-2,169
Net budget authority and outlays:			
89.00 Budget authority	977	303	33
90.00 Outlays	-214	443	-579
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	8,474	8,962	8,962
93.04 Obligated balance, end of year: Contract authority	8,962	8,962	8,962

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	977	303	33
Outlays	-214	443	-579
Supplemental proposal:			
Budget Authority		33	
Outlays		7	26
Total:			
Budget Authority	977	336	33
Outlays	-214	450	-553

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DoD managers with information that can be used to monitor, control, and minimize its cost of operations. The Fund purchases and sells fuel to defense customers, whose budget requests contain funding to purchase fuel, based on a FY 2009 forecast for crude oil equivalent to a West Texas Intermediate cost of \$84.01 a barrel and an average refined petroleum product of \$109.21 a barrel.

Object Classification (in millions of dollars)

Identification code 97-493005-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,027	2,151	2,188
11.3 Other than full-time permanent	85	98	102
11.5 Other personnel compensation	132	129	126
11.7 Military personnel	61	54	55
11.9 Total personnel compensation	2,305	2,432	2,471
12.1 Civilian personnel benefits	574	610	605
13.0 Benefits for former personnel	12	17	16
21.0 Travel and transportation of persons	55	80	86
22.0 Transportation of things	1,146	1,059	965
23.1 Rental payments to GSA	45	50	50
23.2 Rental payments to others	57	90	76
23.3 Communications, utilities, and miscellaneous charges	1,635	1,502	1,661
24.0 Printing and reproduction	218	286	283
25.1 Advisory and assistance services	28	53	50
25.2 Other services	3,152	4,536	3,507
25.3 Purchases of goods and services from other Federal Agencies	564	522	1,423
25.3 Payments to foreign national indirect hire personnel	18	17	17
25.3 Purchases from revolving funds	1,069	1,075	1,075

25.4 Operation and maintenance of facilities including GOCOs	665	823	748
25.7 Contract operation and maintenance of equipment including ADP hard/software	272	429	480
26.0 Supplies and materials	30,650	35,350	33,170
31.0 Equipment	333	558	624
32.0 Land and structures	37	29	27
43.0 Interest and dividends	2	1	1
99.0 Reimbursable obligations	42,837	49,519	47,335
99.9 Total new obligations	42,837	49,519	47,335

Employment Summary

Identification code 97-493005-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	35,229	36,872	36,366

REFINED PETROLEUM PRODUCTS, MARGINAL EXPENSE TRANSFER ACCOUNT

Due to difficulties forecasting fuel prices ten-to-twenty months in advance of the fiscal year, the Department of Defense FY 2009 Authorization Request includes a request for a permanent, indefinite appropriation to cover the difference between the funds the Department budgets for the purchase of refined petroleum products and the actual market prices the Department pays for fuel, i.e., the additional marginal expense.

The military departments and Defense agencies will continue to budget for fuel and other refined petroleum products as they have in the past. The budget request for fuel starts with the Administration's economic assumptions about the future cost of crude oil, which is based on the futures market and is consistent with private sector forecasts.

The indefinite appropriation applies only to the additional marginal expense of purchasing refined petroleum products. Not covered are the additional costs that the Defense-Wide Working Capital Fund charges its customers for transportation, facilities, overhead, and depreciation.

The indefinite appropriation would provide additional funds when fuel prices increase above the budgeted price. When fuel prices drop below the budgeted price, the extra budgeted funds would be cancelled. Over time it is anticipated that any additional funds provided by the indefinite appropriation would be offset by the cancellation of funds budgeted for fuel purchases, but not needed for that purpose due to decreases in the price of fuel.

The establishment of a separate transfer account will provide visibility. In addition, business rules have been established to allow for the monthly reconciliation of Department of Defense purchases. The monthly reconciliation will ensure that transactions to and from the transfer account are transparent and auditable.

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 97-493004-0-4-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Commissary Resale Stocks	5,552	5,537	5,559
09.02 Commissary Operations	1,203	1,261	1,298
09.10 Capital program	9	8	5
10.00 Total new obligations	6,764	6,806	6,862
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	1	7
22.00 New budget authority (gross)	6,758	6,812	6,868
22.10 Resources available from recoveries of prior year obligations	1		

23.90	Total budgetary resources available for obligation	6,765	6,813	6,875
23.95	Total new obligations	— 6,764	— 6,806	— 6,862
24.40	Unobligated balance carried forward, end of year	1	7	13
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,184	1,250	1,291
40.35	Appropriation permanently reduced	— 5	— 5	
43.00	Appropriation (total discretionary)	1,179	1,245	1,291
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	5,545	5,555	5,577
58.10	Change in uncollected customer payments from Federal sources (unexpired)	27	12	
58.90	Spending authority from offsetting collections (total discretionary)	5,572	5,567	5,577
Mandatory:				
66.10	Contract authority	5,558		
69.49	Spending authority from offsetting collections: Portion applied to liquidate contract authority	— 5,551		
70.00	Total new budget authority (gross)	6,758	6,812	6,868
Change in obligated balances:				
72.40	Obligated balance, start of year	488	479	467
73.10	Total new obligations	6,764	6,806	6,862
73.20	Total outlays (gross)	— 6,745	— 6,806	— 6,858
73.45	Recoveries of prior year obligations	— 1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	— 27	— 12	
74.40	Obligated balance, end of year	479	467	471
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	6,507	6,519	6,568
86.93	Outlays from discretionary balances	238	287	290
87.00	Total outlays (gross)	6,745	6,806	6,858
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	— 10	— 15	— 15
88.40	Non-Federal sources	— 5,535	— 5,540	— 5,562
88.90	Total, offsetting collections (cash)	— 5,545	— 5,555	— 5,577
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	— 27	— 12	
Net budget authority and outlays:				
89.00	Budget authority	1,186	1,245	1,291
90.00	Outlays	1,200	1,251	1,281
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	185	192	192
93.04	Obligated balance, end of year: Contract authority	192	192	192

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 262 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 97-493004-0-4-051		2007 actual	2008 est.	2009 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	321	342	348
11.3	Other than full-time permanent	172	183	186
11.5	Other personnel compensation	28	30	31
11.7	Military personnel	1	1	1
11.9	Total personnel compensation	522	556	566
12.1	Civilian personnel benefits	139	145	150

13.0	Benefits for former personnel	5	8	8
21.0	Travel and transportation of persons	8	11	8
22.0	Transportation of things	106	116	120
23.1	Rental payments to GSA	1	2	2
23.3	Communications, utilities, and miscellaneous charges	60	62	63
24.0	Printing and reproduction		1	1
25.2	Other services	28	23	22
25.3	Other purchases of goods and services from Government accounts	34	34	34
25.3	Payments to foreign national indirect hire personnel	57	45	46
25.3	Purchases from revolving funds	23	31	39
25.4	Operation and maintenance of facilities	145	155	160
25.7	Operation and maintenance of equipment	14	19	19
26.0	Supplies and materials	5,612	5,590	5,619
31.0	Equipment	10	8	5
99.9	Total new obligations	6,764	6,806	6,862

Employment Summary

Identification code 97-493004-0-4-051		2007 actual	2008 est.	2009 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	13,192	13,355	13,292

BUILDINGS MAINTENANCE FUND**Program and Financing** (in millions of dollars)

Identification code 97-4931-0-4-051		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
09.01	Operation and maintenance	15	22	23
09.02	Administration	38	37	38
10.00	Total new obligations	53	59	61
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	19	23	23
22.00	New budget authority (gross)	55	59	61
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	76	82	84
23.95	Total new obligations	-53	-59	-61
24.40	Unobligated balance carried forward, end of year	23	23	23
New budget authority (gross), detail:				
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	56	63	61
69.10	Change in uncollected customer payments from Federal sources (unexpired)	-1	-4	
69.90	Spending authority from offsetting collections (total mandatory)	55	59	61
Change in obligated balances:				
72.40	Obligated balance, start of year	25	18	18
73.10	Total new obligations	53	59	61
73.20	Total outlays (gross)	-59	-63	-61
73.45	Recoveries of prior year obligations	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1	4	
74.40	Obligated balance, end of year	18	18	18
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	55	59	61
86.98	Outlays from mandatory balances	4	4	
87.00	Total outlays (gross)	59	63	61
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-56	-63	-61
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1	4	
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	3		

BUILDINGS MAINTENANCE FUND—Continued

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C., section 2208. It provides for operation and maintenance of 30 leased and owned facilities occupied by DoD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 97-4931-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	41	42	44
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	2	1	1
31.0 Equipment	3	6	6
99.9 Total new obligations	53	59	61

Employment Summary

Identification code 97-4931-0-4-051	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	57	58	58

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 21-4528-0-4-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Load, assemble and pack	18		
10.00 Total new obligations (object class 25.4)	18		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	5	2
22.00 New budget authority (gross)	-3		
22.10 Resources available from recoveries of prior year obligations	25	1	
23.90 Total budgetary resources available for obligation	23	6	2
23.95 Total new obligations	-18		
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	5	2	2
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	1		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		
69.90 Spending authority from offsetting collections (total mandatory)	-3		
Change in obligated balances:			
72.40 Obligated balance, start of year	17	1	
73.10 Total new obligations	18		
73.20 Total outlays (gross)	-13		
73.45 Recoveries of prior year obligations	-25	-1	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4		
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	13		
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		

88.95	Against gross budget authority only:		
	Change in uncollected customer payments from Federal sources (unexpired)	4	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	12	

The Army Conventional Ammunition Working Capital Fund (CAWCF) financed the procurement and assembly of conventional ammunition for all the Services and other customers. The CAWCF ceased operations as a working capital fund at the end of 1998. All remaining work is being completed, remaining inventory used, transferred, or destroyed, and financial records closed. The fund should close at the end of FY 2008.

ALLOWANCES

Federal Funds

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 97-3999-0-1-051	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
73.20 Total outlays (gross)	-101		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	101		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	101		

TRUST FUNDS

Federal Funds

GENERAL FUND PAYMENT, SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-0766-0-1-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	11	11
24.40 Unobligated balance carried forward, end of year	11	11	11
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8335-0-7-051	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	604	548	490
01.99 Balance, start of year	604	548	490
Receipts:			
02.00 Payment to Voluntary Separation Incentive Fund	67	66	63
02.01 Earnings on Investments	19	25	22
02.99 Total receipts and collections	86	91	85
04.00 Total: Balances and collections	690	639	575
Appropriations:			
05.00 Voluntary Separation Incentive Fund	-86	-91	-84

05.01	Voluntary Separation Incentive Fund	— 56	— 58	— 63
05.99	Total appropriations	— 142	— 149	— 147
07.99	Balance, end of year	548	490	428

Program and Financing (in millions of dollars)

Identification code 97-8335-0-7-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Voluntary Separation Incentive Fund	142	149	147
10.00 Total new obligations (object class 41.0)	142	149	147
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	142	149	147
23.95 Total new obligations	— 142	— 149	— 147
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	86	91	84
60.28 Appropriation (previously unavailable)	56	58	63
62.50 Appropriation (total mandatory)	142	149	147
Change in obligated balances:			
72.40 Obligated balance, start of year	13	13	13
73.10 Total new obligations	142	149	147
73.20 Total outlays (gross)	— 142	— 149	— 147
74.40 Obligated balance, end of year	13	13	13
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	142	149	147
Net budget authority and outlays:			
89.00 Budget authority	142	149	147
90.00 Outlays	142	149	147
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	615	560	503
92.02 Total investments, end of year: Federal securities: Par value	560	503	440

Section 1175 of Title 10, United States Code, enacted by section 662 of the National Defense Authorization Act for Fiscal Years 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to help manage the ongoing military force drawdown. VSI provides annual payments to selected active-duty Service members with more than six but less than 20 years of service who leave the service voluntarily. The Section 1175(h)(3) provided that after December 31, 1992, all voluntary separation incentive payments shall be made from the fund. The fund is financed through actuarially-determined Government contributions from the Department of Defense personnel appropriations to cover the unfunded liability and the present value of future benefits for those separating and interest on the investments. The total present value costs of VSI benefit payments must have been deposited in the fund by the time authority to approve VSI benefits ended, December 31, 2001. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act.

HOST NATION SUPPORT FUND FOR RELOCATION**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 97-8337-0-7-051	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Earnings on Investments, Host National Support for U.S. Relocation Activities	1	1	1

02.60	Contributions, Host National Support for U.S. Reloca- tion Activities	34	35	35
02.99	Total receipts and collections	35	36	36
04.00	Total: Balances and collections	35	36	36
Appropriations:				
05.00	Host Nation Support Fund for Relocation	— 35	— 36	— 36
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-8337-0-7-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10 Host nation support for relocation	31	36	36
10.00 Total new obligations (object class 41.0)	31	36	36
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	21	21
22.00 New budget authority (gross)	35	36	36
23.90 Total budgetary resources available for obligation	52	57	57
23.95 Total new obligations	— 31	— 36	— 36
24.40 Unobligated balance carried forward, end of year	21	21	21
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	35	36	36
Change in obligated balances:			
73.10 Total new obligations	31	36	36
73.20 Total outlays (gross)	— 31	— 36	— 36
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		36	36
86.98 Outlays from mandatory balances	31		
87.00 Total outlays (gross)	31	36	36
Net budget authority and outlays:			
89.00 Budget authority	35	36	36
90.00 Outlays	31	36	36
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	17	21	21
92.02 Total investments, end of year: Federal securities: Par value	21	21	21

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

OTHER DOD TRUST FUNDS**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 21-9971-0-7-051	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year		1	2
01.99 Balance, start of year		1	2
Receipts:			
02.00 Interest, Other DOD Trust Funds	1	1	1
02.01 Profits from Sale of Ships' Shores, Other DOD Trust Funds	15	19	20
02.60 Deposits, Other DOD Trust Funds	15	13	13
02.99 Total receipts and collections	31	33	34
04.00 Total: Balances and collections	31	34	36
Appropriations:			
05.00 Other DOD Trust Funds	— 30	— 32	— 33

OTHER DOD TRUST FUNDS—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 21-9971-0-7-051	2007 actual	2008 est.	2009 est.
07.99 Balance, end of year	1	2	3

Program and Financing (in millions of dollars)

Identification code 21-9971-0-7-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10 Other DoD trust funds	26	32	33
10.00 Total new obligations	26	32	33
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	28	28
22.00 New budget authority (gross)	30	32	33
23.90 Total budgetary resources available for obligation	54	60	61
23.95 Total new obligations	-26	-32	-33
24.40 Unobligated balance carried forward, end of year	28	28	28

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	30	32	33

Change in obligated balances:

72.40 Obligated balance, start of year	4	3	3
73.10 Total new obligations	26	32	33
73.20 Total outlays (gross)	-27	-32	-33
74.40 Obligated balance, end of year	3	3	3

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		32	33
86.98 Outlays from mandatory balances	27		
87.00 Total outlays (gross)	27	32	33

Net budget authority and outlays:

89.00 Budget authority	30	32	33
90.00 Outlays	27	32	33

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	14	14	14
92.02 Total investments, end of year: Federal securities: Par value	14	14	14

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 21-9971-0-7-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	17		
26.0 Supplies and materials	7	7	7
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions		23	24
99.9 Total new obligations	26	32	33

NATIONAL SECURITY EDUCATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 97-8168-0-7-051	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4

24.40 Unobligated balance carried forward, end of year	4	4	4
--	---	---	---

Change in obligated balances:

72.40 Obligated balance, start of year	1		
73.20 Total outlays (gross)	-1		

Outlays (gross), detail:

86.93 Outlays from discretionary balances	1		
---	---	--	--

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	1		

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	6	4	4
92.02 Total investments, end of year: Federal securities: Par value	4	4	4

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8165-0-7-051	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Foreign National Employees Separation Pay Trust Fund	75	42	43
04.00 Total: Balances and collections	75	42	43
Appropriations:			
05.00 Foreign National Employees Separation Pay	-75	-42	-43
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-8165-0-7-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Foreign National Employees Separation Pay	75	42	43
10.00 Total new obligations (object class 13.0)	75	42	43
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	38	38
22.00 New budget authority (gross)	75	42	43
23.90 Total budgetary resources available for obligation	113	80	81
23.95 Total new obligations	-75	-42	-43
24.40 Unobligated balance carried forward, end of year	38	38	38

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	75	42	43

Change in obligated balances:

72.40 Obligated balance, start of year	521	527	527
73.10 Total new obligations	75	42	43
73.20 Total outlays (gross)	-69	-42	-43
74.40 Obligated balance, end of year	527	527	527

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		42	43
86.98 Outlays from mandatory balances	69		
87.00 Total outlays (gross)	69	42	43

Net budget authority and outlays:

89.00 Budget authority	75	42	43
90.00 Outlays	69	42	43

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

OTHER DOD TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 97-9981-0-8-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Air Force Cadet Fund	14	12	12
10.00 Total new obligations (object class 44.0)	14	12	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	14	12	12
23.95 Total new obligations	-14	-12	-12
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	14	12	12
Change in obligated balances:			
72.40 Obligated balance, start of year	1	4	4
73.10 Total new obligations	14	12	12
73.20 Total outlays (gross)	-11	-12	-12
74.40 Obligated balance, end of year	4	4	4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	10	12	12
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	11	12	12
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-14	-12	-12
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-3		

The Cadet Fund is a Revolving Trust Fund account maintained for the benefit of US Air Force Academy Cadets. This account, established by Congress, helps cadets with personal financial needs (non-duty). Each year the fund attempts to collect an amount equal to its disbursements and the account maintains itself through the disbursement and collection process with no additional appropriated funding requirement. The fund is reimbursed by cadets through payroll deductions.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-8164-0-8-051	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program	336	281	279
10.00 Total new obligations	336	281	279
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	1	
22.00 New budget authority (gross)	324	280	279
23.90 Total budgetary resources available for obligation	337	281	279
23.95 Total new obligations	-336	-281	-279
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Mandatory:			
66.10 Contract authority	44		
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	281	285	285
69.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
69.49 Portion applied to liquidate contract authority	-2	-5	-6
69.90 Spending authority from offsetting collections (total mandatory)	280	280	279

70.00	Total new budget authority (gross)	324	280	279
Change in obligated balances:				
72.40	Obligated balance, start of year	294	359	344
73.10	Total new obligations	336	281	279
73.20	Total outlays (gross)	-270	-296	-295
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	359	344	328
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	230	280	279
86.98	Outlays from mandatory balances	40	16	16
87.00	Total outlays (gross)	270	296	295
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources		-4	-4
88.40	Non-Federal sources	-281	-281	-281
88.90	Total, offsetting collections (cash)	-281	-285	-285
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:				
89.00	Budget authority	42	-5	-6
90.00	Outlays	-11	11	10
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority		42	37
93.04	Obligated balance, end of year: Contract authority	42	37	31

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the Trust Fund.

Object Classification (in millions of dollars)

Identification code 97-8164-0-8-051	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	3	5	5
25.2 Other services		1	1
25.4 Operation and maintenance of facilities	36	32	27
25.7 Operation and maintenance of equipment	79	82	94
31.0 Equipment	119	93	87
32.0 Land and structures	99	68	65
99.0 Reimbursable obligations	336	281	279
99.9 Total new obligations	336	281	279

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
17-143517 General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy			
	1	1	1
17-304117 Recoveries under the Foreign Military Sales Program, Navy			
	44	156	156
17-321017 General Fund Proprietary Receipts, not Otherwise Classified, Navy			
	186	82	82
21-301900 Recoveries for Government Property Lost or Damaged			
	14	13	14
21-304121 Recoveries under the Foreign Military Sales Program, Army			
	14	39	39

(in millions of dollars)—Continued

	2007 actual	2008 est.	2009 est.
21–321021 General Fund Proprietary Receipts, not Otherwise Classified, Army	–873	89	89
57–304157 Recoveries under the Foreign Military Sales Program, Air Force	27	41	41
57–321057 General Fund Proprietary Receipts, not Otherwise Classified, Air Force	50	92	94
97–184000 Rent of Equipment and Other Personal Property		1	1
97–223600 Sale of Certain Materials in National Defense Stockpile	201	219	231
97–246200 Deposits for Survivor Annuity Benefits	28	21	21
97–264400 Defense Vessel Transfer Receipt Account	1		
97–265197 Sale of Scrap and Salvage Materials	2	1	1
97–276130 Family Housing Improvement Fund, Downward Reestimates of Subsidies	9	19	
97–304197 Recoveries under the Foreign Military Sales Program, Defense Agencies	4	5	5
97–321097 General Fund Proprietary Receipts, not Otherwise Classified, Defense Agencies	394	87	87
General Fund Offsetting receipts from the public	102	866	862
Intragovernmental payments:			
17–388517 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy	25	45	45
21–388521 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army	26		
57–388557 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force	63		
97–388597 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies	104		
General Fund Intragovernmental payments	218	45	45

TITLE VIII—GENERAL PROVISIONS

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.]

SEC. [8003] 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

SEC. 8004. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.]

(TRANSFER OF FUNDS)

SEC. [8005] 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed [\$3,700,000,000] \$5,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes,

and for the same time period, as the appropriation or fund to which transferred: *Provided*, [That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*,] That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: [*Provided further*, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section must be made prior to June 30, 2008:] *Provided further*, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section: [*Provided further*, That no obligation of funds may be made pursuant to section 1206 of Public Law 109–163 (or any successor provision) unless the Secretary of Defense has notified the congressional defense committees prior to any such obligation].

SEC. 8006. (a) Not later than 60 days after enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2008: *Provided*, That the report shall include—

(1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) a delineation in the table for each appropriation both by budget activity and program, project, and activity as detailed in the Budget Appendix; and

(3) an identification of items of special congressional interest.

(b) Notwithstanding section 8005 of this Act, none of the funds provided in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional defense committees, unless the Secretary of Defense certifies in writing to the congressional defense committees that such reprogramming or transfer is necessary as an emergency requirement.]

SEC. 8007. The Secretaries of the Air Force and the Army are authorized, using funds available under the headings "Operation and Maintenance, Air Force" and "Operation and Maintenance, Army", to complete facility conversions and phased repair projects in support of Red Flag Alaska exercises, which may include upgrades and additions to Alaskan range infrastructure and training areas, and improved access to these ranges.]

(TRANSFER OF FUNDS)

SEC. [8008] 8004. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. 8009. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in advance to the congressional defense committees.]

SEC. [8010] 8005. [None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement

leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract—

(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract and, in the case of a contract for procurement of aircraft, that includes, for any aircraft unit to be procured through the contract for which procurement funds are requested in that budget request for production beyond advance procurement activities in the fiscal year covered by the budget, full funding of procurement of such unit in that fiscal year;

(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;

(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and

(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.】

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

【Army CH-47 Chinook Helicopter; M1A2 Abrams System Enhancement Package upgrades; M2A3/M3A3 Bradley upgrades】 *Army Family of Medium Tactical Vehicles*; and SSN Virginia Class Submarine.

SEC. 【8011】 8006. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. 【8012】 8007. (a) During fiscal year 【2008】 2009, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

【(b) The fiscal year 2009 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2009 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2009.】

【(c)】 Nothing in this section shall be construed to apply to military (civilian) technicians.

【SEC. 8013. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.】

SEC. 【8014】 8008. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this section applies only to active components of the Army.

【SEC. 8015. (a) None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by more than 10 Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b)(1) The Department of Defense, without regard to subsection (a) of this section or subsection (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.】

(TRANSFER OF FUNDS)

SEC. 【8016】 8009. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

(TRANSFER OF FUNDS)—Continued

[SEC. 8017. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section manufactured will include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.]

[SEC. 8018. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols.]

[SEC. 8019. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.]

[SEC. 8020. In addition to the funds provided elsewhere in this Act, \$15,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code, shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making Appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding section 430 of title 41, United States Code, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part by any subcontractor or supplier defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code.]

[SEC. 8021. None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A-76 if the study being performed exceeds a period of 24 months after initiation of such study with respect to a single function activity or 30 months after initiation of such study for a multi-function activity.]

SEC. [8022] 8010. Funds appropriated by this Act for the American Forces Information Service shall not be used for any national or international political or psychological activities.

SEC. [8023] 8011. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

[SEC. 8024. (a) Of the funds made available in this Act, not less than \$33,705,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$26,553,000 shall be available from “Operation and Maintenance, Air Force” to support Civil Air Patrol Corporation operation and maintenance, readiness, counterdrug activities, and drug demand reduction activities involving youth programs;

(2) \$6,277,000 shall be available from “Aircraft Procurement, Air Force”; and

(3) \$875,000 shall be available from “Other Procurement, Air Force” for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.]

SEC. [8025] 8012. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year [2008] 2009 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

[d] Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2008, not more than 5,517 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,060 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Intelligence Program (NIP) and the Military Intelligence Program (MIP).

(e) The Secretary of Defense shall, with the submission of the department's fiscal year 2009 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year and the associated budget estimates.

(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$57,725,000.]

[SEC. 8026. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.]

SEC. [8027] 8013. For the purposes of this Act, the term “congressional defense committees” means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. [8028] 8014. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section.

SEC. [8029] 8015. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year [2008] 2009. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term "Buy American Act" means title III of the Act entitled "An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes", approved March 3, 1933 (41 U.S.C. 10a et seq.).

[SEC. 8030. Notwithstanding any other provision of law, funds available during the current fiscal year and hereafter for "Drug Interdiction and Counter-Drug Activities, Defense" may be obligated for the Young Marines program.]

SEC. [8031] 8016. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101-510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. [8032] 8017. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota relocatable military housing units located at Grand Forks Air Force Base and Minot Air Force Base that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103-454; 108 Stat. 4792; 25 U.S.C. 479a-1).

SEC. [8033] 8018. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000: *Provided*, That upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item cost of not more than \$500,000.

[SEC. 8034. (a) During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.

(b) The fiscal year 2009 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2009 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2009 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8035] 8019. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [2009] 2010: *Provided*, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: *Provided further*, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, [2009] 2010.

SEC. [8036] 8020. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

[SEC. 8037. Of the funds made available in this Act under the heading "Defense Production Act Purchases", not less than \$18,400,000 shall be made available for the competitive, domestic expansion of essential vacuum induction melting furnace capacity and vacuum arc remelting furnace capacity for military aerospace and other defense applications: *Provided*, That the facility must be owned and operated by an approved supplier to the military departments and to defense industry original equipment manufacturers.]

[SEC. 8038. Of the funds appropriated to the Department of Defense under the heading "Operation and Maintenance, Defense-Wide", not less than \$10,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

[SEC. 8039. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term "Buy American Act" means title III of the Act entitled "An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes", approved March 3, 1933 (41 U.S.C. 10a et seq.).

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a "Made in America" inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality-competitive, and available in a timely fashion.]

(TRANSFER OF FUNDS)—Continued

SEC. [8040] 8021. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided*, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

[SEC. 8041. (a) Except as provided in subsections (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee's place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to—

(1) field operating agencies funded within the National Intelligence Program; or

(2) an Army field operating agency established to eliminate, mitigate, or counter the effects of improvised explosive devices, and, as determined by the Secretary of the Army, other similar threats.]

[SEC. 8042. The Secretary of Defense, notwithstanding any other provision of law, acting through the Office of Economic Adjustment of the Department of Defense, may use funds made available in this Act under the heading "Operation and Maintenance, Defense-Wide" to make grants and supplement other Federal funds in accordance with the guidance provided in the Joint Explanatory Statement of the Committee of Conference to accompany the conference report accompanying this Act.]

[(RESCISSIONS)]

[SEC. 8043. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

Procurement, Marine Corps, 2006/2008, \$15,000,000;

Aircraft Procurement, Air Force, 2006/2008, \$25,786,000;

Procurement of Weapons and Tracked Combat Vehicles, Army, 2007/2009, \$2,600,000;

Shipbuilding and Conversion, Navy, 2007/2011, \$81,000,000;

Aircraft Procurement, Air Force, 2007/2009, \$51,000,000;

Procurement, Defense-Wide, 2007/2009, \$15,913,000;

Research, Development, Test and Evaluation, Army, 2007/2008, \$13,300,000;

Research, Development, Test and Evaluation, Navy, 2007/2008, \$24,000,000;

Research, Development, Test and Evaluation, Air Force, 2007/2008, \$167,000,000;

Research, Development, Test and Evaluation, Defense-Wide, 2007/2008, \$144,000,000.]

[SEC. 8044. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.]

SEC. [8045] 8022. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assist-

ance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

SEC. [8046] 8023. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

[SEC. 8047. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2003, level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.]

SEC. [8048] 8024. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

[SEC. 8049. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of "commercial items", as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.]

[SEC. 8050. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.]

[SEC. 8051. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.]

[SEC. 8052. (a) Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.】

SEC. 【8053】 8025. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8054】 8026. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading “Operation and Maintenance, Defense-Wide” may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

【SEC. 8055. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to one percent of the total appropriation for that account.】

SEC. 【8056】 8027. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

【SEC. 8057. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be ob-

tained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.】

SEC. 【8058】 8028. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. 【8059】 8029. Notwithstanding any other provision of law, funds available to the Department of Defense in this Act shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to American Samoa, and funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to the Indian Health Service when it is in conjunction with a civil-military project.

【SEC. 8060. None of the funds made available in this Act may be used to approve or license the sale of the F–22A advanced tactical fighter to any foreign government.】

SEC. 【8061】 8030. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50–65) of the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 【8062】 8031. (a) None of the funds made available by this Act may be used to support any training program involving a unit of the security forces of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

【SEC. 8063. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop, lease or procure the T-AKE class of ships unless the main propulsion diesel engines and propulsors are manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certi-

(INCLUDING TRANSFER OF FUNDS)—Continued

fying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.】

【SEC. 8064. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.】

SEC. 【8065】 8032. Notwithstanding any other provision of law, funds appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide” for any new start advanced concept technology demonstration project or joint capability demonstration project may only be obligated 30 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

【SEC. 8066. The Secretary of Defense shall provide a classified quarterly report beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.】

【SEC. 8067. Beginning in the current fiscal year and hereafter, refunds attributable to the use of the Government travel card, refunds attributable to the use of the Government Purchase Card and refunds attributable to official Government travel arranged by Government Contracted Travel Management Centers may be credited to operation and maintenance, and research, development, test and evaluation accounts of the Department of Defense which are current when the refunds are received.】

SEC. 【8068】 8033. (a) None of the funds appropriated in this Act may be used for a mission critical or mission essential financial management information technology system (including a system funded by the defense working capital fund) that is not registered with the Chief Information Officer of the Department of Defense. A system shall be considered to be registered with that officer upon the furnishing to that officer of notice of the system, together with such information concerning the system as the Secretary of Defense may prescribe. A financial management information technology system shall be considered a mission critical or mission essential information technology system as defined by the Under Secretary of Defense (Comptroller).

(b)(1) During the current fiscal year, a financial management automated information system, a mixed information system supporting financial and non-financial systems, or a system improvement of more than \$1,000,000 may not receive Milestone A approval, Milestone B approval, or full rate production, or their equivalent, within the Department of Defense until the Under Secretary of Defense (Comptroller) certifies, with respect to that milestone, that the system is being developed and managed in accordance with the Department's Financial Management Modernization Plan. The Under Secretary of Defense (Comptroller) may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1).

(c)(1) During the current fiscal year, a major automated information system may not receive Milestone A approval, Milestone B approval, or full rate production approval, or their equivalent, within the Department of Defense until the Chief Information Officer certifies, with respect to that milestone, that the system is being developed in accordance with the Clinger-Cohen Act of 1996 (40 U.S.C. 1401 et seq.). The Chief Information Officer may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1). Each such notification shall include a statement confirming that the following steps have been taken with respect to the system:

(A) Business process reengineering.

(B) An analysis of alternatives.

(C) An economic analysis that includes a calculation of the return on investment.

(D) Performance measures.

(E) An information assurance strategy consistent with the Department's Global Information Grid.

(d) For purposes of this section:

(1) The term “Chief Information Officer” means the senior official of the Department of Defense designated by the Secretary of Defense pursuant to section 3506 of title 44, United States Code.

(2) The term “information technology system” has the meaning given the term “information technology” in section 5002 of the Clinger-Cohen Act of 1996 (40 U.S.C. 【1401】 11101).

【SEC. 8069. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.】

SEC. 【8070】 8034. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. 【8071】 8035. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of “armor penetrator”, “armor piercing (AP)”, “armor piercing incendiary (API)”, or “armor-piercing incendiary-tracer (API-T)”, except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. 【8072】 8036. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of one year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

【SEC. 8073. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State and Guam: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.】

SEC. 【8074】 8037. Funds available to the Department of Defense for the Global Positioning System during the current fiscal year may be used to fund civil requirements associated with the satellite and ground control segments of such system's modernization program.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8075] 8038. Of the amounts appropriated in this Act under the heading “Operation and Maintenance, Army”, [\$34,500,000] \$47,700,000 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. [8076] 8039. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104–208; 110 Stat. 3009–111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year [2008] 2009.

[SEC. 8077. In addition to amounts provided elsewhere in this Act, \$10,000,000 is hereby appropriated to the Department of Defense, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.]

[SEC. 8078. The Secretary of the Air Force is authorized, using funds available under the heading “Operation and Maintenance, Air Force”, to complete phased electrical infrastructure upgrades at Hickam Air Force Base.]

SEC. [8079] 8040. (a) The Secretary of Defense, in coordination with the Secretary of Health and Human Services, may carry out a program to distribute surplus dental and medical equipment of the Department of Defense, at no cost to the Department of Defense, to Indian Health Service facilities and to federally-qualified health centers (within the meaning of section 1905(l)(2)(B) of the Social Security Act (42 U.S.C. 1396d(l)(2)(B))).

[(b) In carrying out this provision, the Secretary of Defense shall give the Indian Health Service a property disposal priority equal to the priority given to the Department of Defense and its twelve special screening programs in distribution of surplus dental and medical supplies and equipment.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8080] 8041. Of the amounts appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide”, [\$155,572,000] \$119,237,000 shall be [made available] for the [Arrow missile defense program] *the Israeli Cooperative Programs*: *Provided*, That of this amount, [\$37,383,000] shall be available for the purpose of producing Arrow missile components in the United States and Arrow missile components and missiles in Israel to meet Israel’s defense requirements, consistent with each nation’s laws, regulations and procedures, \$20,000,000 shall be available for risk mitigation and preliminary design activities for an upper-tier component to the Israeli Missile Defense Architecture, and \$37,000,000] \$44,895,000 shall be [available] for the Short Range Ballistic Missile Defense (SRBMD) program and \$74,342,000 shall be for the Arrow Missile Defense Program, of which \$13,076,000 shall be for producing Arrow missile components in the United States and Arrow missile components in Israel to meet Israel’s defense requirements, consistent with each nation’s laws, regulations and procedures: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

[SEC. 8081. Of the amounts appropriated in this Act under the heading “Shipbuilding and Conversion, Navy”, \$511,474,000 shall be available until September 30, 2008, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer such funds to the following appropriations in the amounts specified: *Provided further*, That the

amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred:

To:
Under the heading “Shipbuilding and Conversion, Navy, 2001/2008”:

Carrier Replacement Program, \$336,475,000;

Under the heading “Shipbuilding and Conversion, Navy, 2002/2008”:

New SSN, \$45,000,000;

Under the heading “Shipbuilding and Conversion, Navy, 2003/2008”:

New SSN, \$40,000,000;

Under the heading “Shipbuilding and Conversion, Navy, 2004/2008”:

New SSN, \$24,000,000; and

Under the heading “Shipbuilding and Conversion, Navy, 2005/2009”:

LPD–17 Amphibious Transport Dock Ship Program, \$65,999,000.]

[SEC. 8082. None of the funds available to the Department of Defense may be obligated to modify command and control relationships to give Fleet Forces Command administrative and operational control of U.S. Navy forces assigned to the Pacific fleet: *Provided*, That the command and control relationships which existed on October 1, 2004, shall remain in force unless changes are specifically authorized in a subsequent Act.]

SEC. [8083] 8042. Notwithstanding any other provision of law or regulation, the Secretary of Defense may exercise the provisions of section 7403(g) of title 38, United States Code, for occupations listed in section 7403(a)(2) of title 38, United States Code, as well as the following:

Pharmacists, Audiologists, Psychologists, Social Workers, Othotists/Prosthetists, Occupational Therapists, Physical Therapists, Rehabilitation Therapists, Respiratory Therapists, Speech Pathologists, Dietitian/Nutritionists, Industrial Hygienists, Psychology Technicians, Social Service Assistants, Practical Nurses, Nursing Assistants, and Dental Hygienists:

(A) The requirements of section 7403(g)(1)(A) of title 38, United States Code, shall apply.

(B) The limitations of section 7403(g)(1)(B) of title 38, United States Code, shall not apply.

SEC. [8084] 8043. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2008] 2009 until the enactment of the Intelligence Authorization Act for fiscal year [2008] 2009.

[SEC. 8085. None of the funds provided in this Act shall be available for obligation or expenditure through a reprogramming of funds that creates or initiates a new program, project, or activity unless such program, project, or activity must be undertaken immediately in the interest of national security and only after written prior notification to the congressional defense committees.]

[SEC. 8086. (a) In addition to the amounts provided elsewhere in this Act, the amount of \$990,000 is hereby appropriated to the Department of Defense for “Operation and Maintenance, Army National Guard”. Such amount shall be made available to the Secretary of the Army only to make a grant in the amount of \$990,000 to the entity specified in subsection (b) to facilitate access by veterans to opportunities for skilled employment in the construction industry.

(b) The entity referred to in subsection (a) is the Center for Military Recruitment, Assessment and Veterans Employment, a nonprofit labor-management co-operation committee provided for by section 302(c)(9) of the Labor-Management Relations Act, 1947 (29 U.S.C. 186(c)(9)), for the purposes set forth in section 6(b) of the Labor Management Cooperation Act of 1978 (29 U.S.C. 175a note).]

[SEC. 8087. In addition to funds made available elsewhere in this Act, \$5,500,000 is hereby appropriated and shall remain available until expended to provide assistance, by grant or otherwise (such as, but not limited to, the provision of funds for repairs, maintenance, construction, and/or for the purchase of information technology, text books, teaching resources), to public schools that have unusually high concentrations of special needs military dependents enrolled: *Provided*, That in selecting school systems to receive such assistance, special consideration shall be given to school systems in States that are considered overseas assignments, and all schools within these school systems shall be eligible for assistance: *Provided further*, That up to 2 percent of the total appropriated funds under this section shall be available to support the administration and execution of

(INCLUDING TRANSFER OF FUNDS)—Continued

the funds or program and/or events that promote the purpose of this appropriation (e.g. payment of travel and per diem of school teachers attending conferences or a meeting that promotes the purpose of this appropriation and/or consultant fees for on-site training of teachers, staff, or Joint Venture Education Forum (JVEF) Committee members): *Provided further*, That up to \$2,000,000 shall be available for the Department of Defense to establish a non-profit trust fund to assist in the public-private funding of public school repair and maintenance projects, or provide directly to non-profit organizations who in return will use these monies to provide assistance in the form of repair, maintenance, or renovation to public school systems that have high concentrations of special needs military dependents and are located in States that are considered overseas assignments: *Provided further*, That to the extent a Federal agency provides this assistance, by contract, grant, or otherwise, it may accept and expend non-Federal funds in combination with these Federal funds to provide assistance for the authorized purpose, if the non-Federal entity requests such assistance and the non-Federal funds are provided on a reimbursable basis.]

[SEC. 8088. The Department of Defense and the Department of the Army shall make future budgetary and programming plans to fully finance the Non-Line of Sight Future Force cannon (NLOS-C) and a compatible large caliber ammunition resupply capability for this system supported by the Future Combat Systems (FCS) Brigade Combat Team (BCT) in order to field this system in fiscal year 2010: *Provided*, That the Army shall develop the NLOS-C independent of the broader FCS development timeline to achieve fielding by fiscal year 2010. In addition the Army will deliver eight combat operational pre-production NLOS-C systems by the end of calendar year 2008. These systems shall be in addition to those systems necessary for developmental and operational testing: *Provided further*, That the Army shall ensure that budgetary and programmatic plans will provide for no fewer than seven Stryker Brigade Combat Teams.]

[SEC. 8089. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$62,700,000 is hereby appropriated to the Department of Defense: *Provided*, That the Secretary of Defense shall make grants in the amounts specified as follows: \$20,000,000 to the United Service Organizations; \$20,000,000 to the Red Cross; \$5,000,000 for the SOAR Virtual School District; \$3,500,000 for Harnett County/Fort Bragg, North Carolina infrastructure improvements; \$2,000,000 to The Presidio Trust; \$1,200,000 to the National Bureau of Asian Research; \$4,800,000 to the Jamaica Bay Unit of Gateway National Recreation Area; \$5,000,000 to the Paralympics Military Program; and, \$1,200,000 to the Red Cross Consolidated Blood Services Facility.]

[SEC. 8090. Up to \$3,000,000 of the funds appropriated under the heading "Operation and Maintenance, Navy" in this Act for the Pacific Missile Range Facility may be made available to contract for the repair, maintenance, and operation of adjacent off-base water, drainage, and flood control systems, electrical upgrade to support additional missions critical to base operations, and support for a range footprint expansion to further guard against encroachment.]

[SEC. 8091. The budget of the President for fiscal year 2009 submitted to the Congress pursuant to section 1105 of title 31, United States Code, shall include separate budget justification documents for costs of United States Armed Forces' participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, and the Procurement accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*, That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.]

[SEC. 8092. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.]

[SEC. 8093. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation

of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.]

[SEC. 8094. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.]

[SEC. 8095. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8096] 8044. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed \$100,000,000 under the authority provided by this section: *Provided further*, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the House of Representatives and the Senate, unless a response from the Committees is received sooner: *Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

[SEC. 8097. (a) The total amount appropriated or otherwise made available in titles II, III and IV of this Act is hereby reduced by \$506,900,000 for contractor efficiencies.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.]

SEC. [8098] 8045. For purposes of section 612 of title 41, United States Code, any subdivision of appropriations made under the heading "Shipbuilding and Conversion, Navy" that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in the current fiscal year or any prior fiscal year.

[SEC. 8099. Hereafter, the Secretary of Defense may present promotional materials, including a United States flag, to any member of an Active or Reserve component under the Secretary's jurisdiction who, as determined by the Secretary, participates in Operation Enduring Freedom or Operation Iraqi Freedom, along with other recognition items in conjunction with any week-long national observation and day of national celebration, if established by Presidential proclamation, for any such members returning from such operations.]

[SEC. 8100. (a) None of the funds appropriated by this Act may be used to transfer research and development, acquisition, or other program authority relating to current tactical unmanned aerial vehicles (TUAVs) from the Army.

(b) The Army shall retain responsibility for and operational control of the Extended Range Multi-Purpose (ERMP) Unmanned Aerial Vehicle (UAV) in order to support the Secretary of Defense in matters relating to the employment of unmanned aerial vehicles.]

[SEC. 8101. Of the funds provided in this Act, \$10,000,000 shall be available for the operations and development of training and technology for the Joint Interagency Training and Education Center and the affiliated Center for National Response at the Memorial Tunnel and for providing homeland defense/security and traditional warfighting training to the Department of Defense, other Federal agency, and State and local first responder personnel at the Joint Interagency Training and Education Center.]

[SEC. 8102. The authority to conduct a continuing cooperative program in the proviso in title II of Public Law 102-368 under the heading “Research, Development, Test and Evaluation, Defense Agencies” (106 Stat. 1121) shall be extended through September 30, 2009, in cooperation with NELHA.]

[SEC. 8103. Up to \$12,000,000 of the funds appropriated under the heading, “Operation and Maintenance, Navy” may be made available for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute Theater Security Cooperation activities such as humanitarian assistance, and payment of incremental and personnel costs of training and exercising with foreign security forces: *Provided*, That funds made available for this purpose may be used, notwithstanding any other funding authorities for humanitarian assistance, security assistance or combined exercise expenses: *Provided further*, That funds may not be obligated to provide assistance to any foreign country that is otherwise prohibited from receiving such type of assistance under any other provision of law.]

[SEC. 8104. Notwithstanding any other provision of this Act, to reflect savings from revised economic assumptions, the total amount appropriated in title II of this Act is hereby reduced by \$470,000,000, the total amount appropriated in title III of this Act is hereby reduced by \$506,000,000, the total amount appropriated in title IV of this Act is hereby reduced by \$367,000,000, and the total amount appropriated in title V of this Act is hereby reduced by \$10,000,000: *Provided*, That the Secretary of Defense shall allocate this reduction proportionally to each budget activity, activity group, subactivity group, and each program, project, and activity, within each appropriation account.]

SEC. [8105] 8046. None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) or TRICARE shall be available for the reimbursement of any health care provider for inpatient mental health service for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: *Provided*, That this limitation does not apply in the case of inpatient mental health services provided under the program for persons with disabilities under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care.

SEC. [8106] 8047. Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.

SEC. [8107] 8048. Supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, Afghanistan Security Forces Fund, or Iraq Security Forces Fund, and executed in direct support of the Global War on Terrorism only in Iraq and Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs include all in-house Government costs.

SEC. [8108] 8049. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, [2009] 2010.

SEC. 8050. *Except as otherwise specifically provided by law, not to exceed 2 percent of funds appropriated under Title I and Title II for fiscal year 2009 in this Act, shall remain available through September 30, 2010, for each such account for the purposes authorized.*

SEC. [8109] 8051. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading “Shipbuilding and Conversion, Navy” shall be considered to be for the same purpose as any subdivision under the heading “Shipbuilding and Conversion, Navy” appropriations in any prior fiscal year, and the one percent limitation shall apply to the total amount of the appropriation.

[SEC. 8110. Notwithstanding any other provision of law, that not more than 35 percent of funds provided in this Act for environmental

remediation may be obligated under indefinite delivery/indefinite quantity contracts with a total contract value of \$130,000,000 or higher.]

[SEC. 8111. The Secretary of Defense shall create a major force program category for space for the Future Years Defense Program of the Department of Defense. The Secretary of Defense shall designate an official in the Office of the Secretary of Defense to provide overall supervision of the preparation and justification of program recommendations and budget proposals to be included in such major force program category.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8112. In addition to funds made available elsewhere in this Act, there is hereby appropriated \$150,000,000, to remain available until transferred: *Provided*, That these funds are appropriated to the “Tanker Replacement Transfer Fund” (referred to as “the Fund” elsewhere in this section): *Provided further*, That the Secretary of the Air Force may transfer amounts in the Fund to “Operation and Maintenance, Air Force”, “Aircraft Procurement, Air Force”, and “Research, Development, Test and Evaluation, Air Force”, only for the purposes of proceeding with a tanker acquisition program: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of the Air Force shall, not fewer than 15 days prior to making transfers using funds provided in this section, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.]

[SEC. 8113. None of the funds appropriated or otherwise made available by this or any other Act shall be obligated or expended by the United States Government for a purpose as follows:

(1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.

(2) To exercise United States control over any oil resource of Iraq.]

[SEC. 8114. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

(1) Section 2340A of title 18, United States Code.

(2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105-277; 112 Stat. 2681-822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.

(3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109-148).]

[SEC. 8115. Notwithstanding any other provision of law, none of the funds made available in this Act may be used to pay negotiated indirect cost rates on a contract, grant, or cooperative agreement (or similar arrangement) entered into by the Department of Defense and an entity in excess of 35 percent of the total cost of the contract, grant, or agreement (or similar arrangement): *Provided*, That this limitation shall apply only to contracts, grants, or cooperative agreements entered into after the date of the enactment of this Act using funds made available in this Act for fiscal year 2008 for basic research.]

[SEC. 8116. Any request for funds for a fiscal year after fiscal year 2008 for an ongoing military operation overseas, including operations in Afghanistan and Iraq, shall be included in the annual budget of the President for such fiscal year as submitted to Congress under section 1105(a) of title 31, United States Code.]

SEC. [8117] 8052. None of the funds appropriated or otherwise made available by this Act may be obligated or expended to provide award fees to any defense contractor contrary to the provisions of section 814 of the National Defense Authorization Act, Fiscal Year 2007 (Public Law 109-364).

[SEC. 8118. From amounts appropriated in this or previous Acts making appropriations for the Department of Defense which remain

【(INCLUDING TRANSFER OF FUNDS)】—Continued

available for obligation, up to \$20,000,000 may be transferred by the Secretary of the Navy to the Secretary of the Department of the Interior for any expenses associated with the construction of the USS ARIZONA Memorial Museum and Visitors Center.】

【SEC. 8119. (a) Notwithstanding any other provision of law, the Department of Defense shall complete work on the destruction of the United States stockpile of lethal chemical agents and munitions, including those stored at Blue Grass Army Depot, Kentucky, and Pueblo Chemical Depot, Colorado, by the deadline established by the Chemical Weapons Convention, and in no circumstances later than December 31, 2017.

(b) REPORT.—

(1) Not later than December 31, 2007, and every 180 days thereafter, the Secretary of Defense shall submit to the parties described in paragraph (2) a report on the progress of the Department of Defense toward compliance with this section.

(2) The parties referred to in paragraph (1) are the Speaker of the House of Representatives, the Majority and Minority Leaders of the House of Representatives, the Majority and Minority Leaders of the Senate, and the congressional defense committees.

(3) Each report submitted under paragraph (1) shall include the updated and projected annual funding levels necessary to achieve full compliance with this section. The projected funding levels for each report shall include a detailed accounting of the complete life-cycle costs for each of the chemical disposal projects.

(c) In this section, the term “Chemical Weapons Convention” means the Convention on the Prohibition of Development, Production, Stockpiling and Use of Chemical Weapons and on Their Destruction, with annexes, done at Paris, January 13, 1993, and entered into force April 29, 1997 (T. Doc. 103–21).】

【SEC. 8120. Paragraph 1(b) of Rule XXXV of the Standing Rules of the Senate is amended by adding at the end the following: “It is not a gift for a Member (or a Senate employee making a reservation for that Member) to make more than one reservation on scheduled flights with participating airlines when such action assists the Member in conducting official business.”.】

【SEC. 8121. Not later than 30 days after the date of the enactment of this Act, the Secretary of Defense shall establish and maintain on the homepage of the Internet website of the Department of Defense a direct link to the Internet website of the Office of Inspector General of the Department of Defense.】

【SEC. 8122. (a) Notwithstanding any other provision of law, and in addition to amounts otherwise made available by this Act, there is appropriated \$11,630,000,000 for the “Mine Resistant Ambush Protected Vehicle Fund”, to remain available until September 30, 2008.

(b) The funds provided by subsection (a) shall be available to the Secretary of Defense to continue technological research and development and upgrades, to procure Mine Resistant Ambush Protected vehicles and associated support equipment, and to sustain, transport, and field Mine Resistant Ambush Protected vehicles.

(c)(1) The Secretary of Defense shall transfer funds provided by subsection (a) to appropriations for operation and maintenance; procurement; and research, development, test and evaluation to accomplish the purposes specified in subsection (b). Such transferred funds shall be merged with and be available for the same purposes and for the same time period as the appropriation to which they are transferred.

(2) The transfer authority provided by this subsection shall be in addition to any other transfer authority available to the Department of Defense.

(3) The Secretary of Defense shall, not less than 5 days prior to making any transfer under this subsection, notify the congressional defense committees in writing of the details of the transfer.

(d) The amount provided by this section is designated as an emergency requirement and necessary to meet emergency needs pursuant to subsections (a) and (b) of section 204 of S. Con. Res. 21 (110th Congress), the concurrent resolution on the budget for fiscal year 2008.

This division may be cited as the “Department of Defense Appropriations Act, 2008”.】

SEC. 8053. *Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for force protection purposes, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.*

SEC. 8054. *In addition to any funds otherwise available for the T-700 Series Aircraft Engine Program, funds appropriated under the*

heading “Aircraft Procurement, Army” for the current fiscal year and the following two fiscal years shall be available for a pilot program to incorporate engineering and technology upgrades into the T-700 Series Aircraft Engine Program: Provided, That such funds shall be available for any purposes necessary for executing the pilot program, including research and development, procurement and fielding of equipment, modifications to equipment, and other functions for the purpose of advancing the T-700 engine program: Provided further, That the Secretary of the Army shall report annually to the congressional defense committees concerning the operation of the pilot program.

SEC. 8055. INCREASING TRICARE PROGRAM COST SHARING AMOUNTS.

(a) *Beginning in fiscal year 2009 and thereafter, notwithstanding 10 U.S.C. 1086(b) and subject to subsection (b), the Secretary of Defense shall, not later than 90 days after the date of enactment of this Act, promulgate initial regulations and Federal Register notices thereafter to revise the requirements for payments by beneficiaries under such section in order to reflect increases in health care costs. Such requirements, which may include a revised deductible amount, an enrollment fee, and future indexing, need not be uniform for all such beneficiaries. Any such enrollment fee may be a condition of eligibility for health care benefits under chapter 55 of such title.*

(b) *Before promulgating the regulations required by subsection (a), the Secretary of Defense shall first consider recommendations of the Task Force on the Future of Military Health Care regarding the beneficiary and Government cost sharing structure required to sustain military health benefits over the long term, as required by subsections (c)(3)(H) and (e)(1) of section 711 of the John Warner National Defense Authorization Act for Fiscal Year 2007, and shall submit to the Committees on Armed Services and Appropriations of the Senate and House of Representatives, at least 30 days before such regulations become effective, a copy of such regulations and a report describing the rationale for the changes promulgated.*

(c) *Upon enactment of this section, amounts made available in this Act under the heading, “Defense Health Program,” Operation and maintenance, shall be reduced by \$1,184,000,000.*

SEC. 8056. (a) *From funds made available to the Department of Defense for operation and maintenance, up to \$1,500,000,000 may be used, notwithstanding any other provision of law, for the Commander's Emergency Response Program, for the purpose of enabling military commanders in Iraq and Afghanistan to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi and Afghan people.*

(b) **QUARTERLY REPORTS.** *Not later than 15 days after the end of each fiscal year quarter (beginning with the first quarter of fiscal year 2009), the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes of the programs under subsection (a).*

SEC. 8057. *From funds made available to the Department of Defense for operation and maintenance, up to \$500,000,000 may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.*

SEC. 8058. *From funds made available for the Iraq Security Forces Fund, up to \$100,000,000 may be used, notwithstanding any other provision of law, to provide assistance, with the concurrence of the Secretary of State, to the Government of Iraq to provide training, reintegration, education, and employment programs for concerned local citizens, former militia members and detainees, and former detainees. (Department of Defense Appropriations Act, 2008.)*

GENERAL PROVISIONS

【SEC. 601. Appropriations provided in this division are available for obligation until September 30, 2008, unless otherwise so provided in this division.】

【SEC. 602. Notwithstanding any other provision of law or of this division, funds made available in this division are in addition to

amounts appropriated or otherwise made available for the Department of Defense for fiscal year 2008.]

[(TRANSFER OF FUNDS)]

[SEC. 603. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may transfer between appropriations up to \$4,000,000,000 of the funds made available to the Department of Defense in this division: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense.]

[SEC. 604. Funds appropriated in this division, or made available by the transfer of funds in or pursuant to this division, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).]

[SEC. 605. None of the funds provided in this division may be used to finance programs or activities denied by Congress in fiscal years 2007 or 2008 appropriations to the Department of Defense or to initiate a procurement or research, development, test and evaluation new start program without prior written notification to the congressional defense committees.]

[SEC. 606. (a) AVAILABILITY OF FUNDS FOR CERP.—From funds made available in this division to the Department of Defense, not to exceed \$500,000,000 may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program, for the purpose of enabling military commanders in Iraq to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi people, and to fund a similar program to assist the people of Afghanistan.

(b) QUARTERLY REPORTS.—Not later than 15 days after the end of each fiscal year quarter (beginning with the first quarter of fiscal year 2008), the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes of the programs under subsection (a).]

[SEC. 607. During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.]

[SEC. 608. During fiscal year 2008, supervision and administration costs associated with projects carried out with funds appropriated to "Afghanistan Security Forces Fund" or "Iraq Security Forces Fund" in this division may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs include all in-house Government costs.]

[SEC. 609. (a) REPORTS ON PROGRESS TOWARD STABILITY IN IRAQ.—Not later than 60 days after the date of the enactment of this Act and every 90 days thereafter through the end of fiscal year 2008, the Secretary of Defense shall set forth in a report to Congress a comprehensive set of performance indicators and measures for progress toward military and political stability in Iraq.

(b) SCOPE OF REPORTS.—Each report shall include performance standards and goals for security, economic, and security force training objectives in Iraq together with a notional timetable for achieving these goals.

(c) SPECIFIC ELEMENTS.—In specific, each report shall require, at a minimum, the following:

(1) With respect to stability and security in Iraq, the following:

(A) Key measures of political stability, including the important political milestones that must be achieved over the next several years.

(B) The primary indicators of a stable security environment in Iraq, such as number of engagements per day, numbers of trained Iraqi forces, and trends relating to numbers and types of ethnic and religious-based hostile encounters.

(C) An assessment of the estimated strength of the insurgency in Iraq and the extent to which it is composed of non-Iraqi fighters.

(D) A description of all militias operating in Iraq, including the number, size, equipment strength, military effectiveness, sources of support, legal status, and efforts to disarm or reintegrate each militia.

(E) Key indicators of economic activity that should be considered the most important for determining the prospects of stability in Iraq, including—

(i) unemployment levels;

(ii) electricity, water, and oil production rates; and

(iii) hunger and poverty levels.

(F) The criteria the Administration will use to determine when it is safe to begin withdrawing United States forces from Iraq.

(2) With respect to the training and performance of security forces in Iraq, the following:

(A) The training provided Iraqi military and other Ministry of Defense forces and the equipment used by such forces.

(B) Key criteria for assessing the capabilities and readiness of the Iraqi military and other Ministry of Defense forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping these forces), and the milestones and notional timetable for achieving these goals.

(C) The operational readiness status of the Iraqi military forces, including the type, number, size, and organizational structure of Iraqi battalions that are—

(i) capable of conducting counterinsurgency operations independently;

(ii) capable of conducting counterinsurgency operations with the support of United States or coalition forces; or

(iii) not ready to conduct counterinsurgency operations.

(D) The rates of absenteeism in the Iraqi military forces and the extent to which insurgents have infiltrated such forces.

(E) The training provided Iraqi police and other Ministry of Interior forces and the equipment used by such forces.

(F) Key criteria for assessing the capabilities and readiness of the Iraqi police and other Ministry of Interior forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping), and the milestones and notional timetable for achieving these goals, including—

(i) the number of police recruits that have received classroom training and the duration of such instruction;

(ii) the number of veteran police officers who have received classroom instruction and the duration of such instruction;

(iii) the number of police candidates screened by the Iraqi Police Screening Service, the number of candidates derived from other entry procedures, and the success rates of those groups of candidates;

(iv) the number of Iraqi police forces who have received field training by international police trainers and the duration of such instruction; and

(v) attrition rates and measures of absenteeism and infiltration by insurgents.

(G) The estimated total number of Iraqi battalions needed for the Iraqi security forces to perform duties now being undertaken by coalition forces, including defending the borders of Iraq and providing adequate levels of law and order throughout Iraq.

(H) The effectiveness of the Iraqi military and police officer cadres and the chain of command.

(I) The number of United States and coalition advisors needed to support the Iraqi security forces and associated ministries.

(J) An assessment, in a classified annex if necessary, of United States military requirements, including planned force rotations, through the end of calendar year 2008.]

[SEC. 610. Each amount appropriated or otherwise made available in this division is designated as an emergency requirement and necessary to meet emergency needs pursuant to subsections (a) and (b) of section 204 of S. Con. Res. 21 (110th Congress), the concurrent resolution on the budget for fiscal year 2008.]

[SEC. 611. None of the funds appropriated or otherwise made available by this division may be obligated or expended to provide award fees to any defense contractor for performance that does not meet the requirements of the contract.]

[SEC. 612. No funds appropriated or otherwise made available by this division may be used by the Government of the United States to enter into an agreement with the Government of Iraq that would subject members of the Armed Forces of the United States to the jurisdiction of Iraq criminal courts or punishment under Iraq law.]

[SEC. 613. Notwithstanding any other provision of law, the Secretary of the Army may reimburse a member for expenses incurred

[(TRANSFER OF FUNDS)]—Continued

by the member or family member when such expenses are otherwise not reimbursable under law: *Provided*, That such expenses must have been incurred in good faith as a direct consequence of reasonable preparation for, or execution of, military orders: *Provided further*, That reimbursement under this section shall be allowed only in situations wherein other authorities are insufficient to remedy a hardship determined by the Secretary, and only when the Secretary determines that reimbursement of the expense is in the best interest of the member and the United States.A]

[SEC. 614. In this division, the term “congressional defense committees” means—

(1) the Committees on Armed Services and Appropriations of the Senate; and

(2) the Committees on Armed Services and Appropriations of the House of Representatives.]

[SEC. 615. This division may be cited as the “Emergency Supplemental Appropriations Act for Defense, 2008”.] (*Emergency Supplemental Appropriations Act for Defense, 2008.*)

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

[SEC. 111. None of the funds made available in this title may be obligated for architect and engineer contracts estimated by the Government to exceed \$500,000 for projects to be accomplished in Japan, in any North Atlantic Treaty Organization member country, or in countries bordering the Arabian Sea, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.]

SEC. [112] 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering

the Arabian Sea, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: *Provided further*, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

[SEC. 113. The Secretary of Defense is to inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of the plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.]

[SEC. 114. Not more than 20 percent of the funds made available in this title which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [115] 112. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. [116] 113. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. [117] 114. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

[SEC. 118. (a) The Secretary of Defense, in consultation with the Secretary of State, shall submit to the Committees on Appropriations of both Houses of Congress, by February 15 of each year, an annual report, in unclassified and, if necessary classified form, on actions taken by the Department of Defense and the Department of State during the previous fiscal year to encourage host countries to assume a greater share of the common defense burden of such countries and the United States.

(b) The report under subsection (a) shall include a description of—

(1) attempts to secure cash and in-kind contributions from host countries for military construction projects;

(2) attempts to achieve economic incentives offered by host countries to encourage private investment for the benefit of the United States Armed Forces;

(3) attempts to recover funds due to be paid to the United States by host countries for assets deeded or otherwise imparted to host countries upon the cessation of United States operations at military installations;

(4) the amount spent by host countries on defense, in dollars and in terms of the percent of gross domestic product (GDP) of the host country; and

(5) for host countries that are members of the North Atlantic Treaty Organization (NATO), the amount contributed to NATO by host countries, in dollars and in terms of the percent of the total NATO budget.

(c) In this section, the term “host country” means other member countries of NATO, Japan, South Korea, and United States allies bordering the Arabian Sea.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [119] 115. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (10 U.S.C. 2687 note) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to be merged with, and

to be available for the same purposes and the same time period as that account.

(INCLUDING TRANSFER OF FUNDS)

SEC. [120] 116. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883, of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: *Provided*, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

[SEC. 121. (a) Not later than 60 days before issuing any solicitation for a contract with the private sector for military family housing the Secretary of the military department concerned shall submit to the Committees on Appropriations of both Houses of Congress the notice described in subsection (b).

(b)(1) A notice referred to in subsection (a) is a notice of any guarantee (including the making of mortgage or rental payments) proposed to be made by the Secretary to the private party under the contract involved in the event of—

(A) the closure or realignment of the installation for which housing is provided under the contract;

(B) a reduction in force of units stationed at such installation; or

(C) the extended deployment overseas of units stationed at such installation.

(2) Each notice under this subsection shall specify the nature of the guarantee involved and assess the extent and likelihood, if any, of the liability of the Federal Government with respect to the guarantee.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [122] 117. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the accounts established by sections 2906(a)(1) and 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program. Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. [123] 118. Notwithstanding this or any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: *Provided*, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission: *Provided further*, That the Under Secretary of Defense (Comptroller) is to report annually to the Committees on Appropriations of both Houses of Congress all operation and maintenance expenditures for each individual general or flag officer quarters for the prior fiscal year.]

[SEC. 124. Whenever the Secretary of Defense or any other official of the Department of Defense is requested by the subcommittee on Military Construction, Veterans Affairs, and Related Agencies of the

Committee on Appropriations of the House of Representatives or the subcommittee on Military Construction, Veterans Affairs, and Related Agencies of the Committee on Appropriations of the Senate to respond to a question or inquiry submitted by the chairman or another member of that subcommittee pursuant to a subcommittee hearing or other activity, the Secretary (or other official) shall respond to the request, in writing, within 21 days of the date on which the request is transmitted to the Secretary (or other official).]

SEC. [125] 119. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 126. None of the funds made available in this title, or in any Act making appropriations for military construction which remain available for obligation, may be obligated or expended to carry out a military construction, land acquisition, or family housing project at or for a military installation approved for closure, or at a military installation for the purposes of supporting a function that has been approved for realignment to another installation, in 2005 under the Defense Base Closure and Realignment Act of 1990 (part A of title XXIX of Public Law 101-510; 10 U.S.C. 2687 note), unless such a project at a military installation approved for realignment will support a continuing mission or function at that installation or a new mission or function that is planned for that installation, or unless the Secretary of Defense certifies that the cost to the United States of carrying out such project would be less than the cost to the United States of cancelling such project, or if the project is at an active component base that shall be established as an enclave or in the case of projects having multi-agency use, that another Government agency has indicated it will assume ownership of the completed project. The Secretary of Defense may not transfer funds made available as a result of this limitation from any military construction project, land acquisition, or family housing project to another account or use such funds for another purpose or project without the prior approval of the Committees on Appropriations of both Houses of Congress. This section shall not apply to military construction projects, land acquisition, or family housing projects for which the project is vital to the national security or the protection of health, safety, or environmental quality: *Provided*, That the Secretary of Defense shall notify the congressional defense committees within seven days of a decision to carry out such a military construction project.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [127] 120. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense", to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

[SEC. 128. None of the funds in this title shall be used for any activity related to the construction of an Outlying Landing Field in Washington County, North Carolina.]

SEC. 121. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, provided by the Secretary of Defense or the Secretary of the military department concerned to the Committees on Appropriations of both Houses of Congress, during any fiscal year for which an act authorizing military construction projects for that fiscal year has been enacted but appropriations for that fiscal year have been provided under a continuing appropriations resolution, notwithstanding any new start restrictions contained in the continuing resolution, appropriations available for military construction, including those provided under the authority of the continuing resolution, may be used for projects authorized in the military construction authorization act for that fiscal year: *Provided*, That the use of the authority of this section shall not result in the cancellation of any previously authorized military construction project. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2008.)