

# EXECUTIVE OFFICE OF THE PRESIDENT

## THE WHITE HOUSE

### *Federal Funds*

#### SALARIES AND EXPENSES

*For the Compensation of the President and White House Office, Executive Residence at the White House, White House Repair and Restoration, Office of Policy Development, Office of Administration, Council of Economic Advisers, and the National Security Council (hereinafter, and solely for the purposes of title VII of this Act, "the White House"), \$190,528,000; of which \$11,923,000 shall remain available until expended for continued modernization of the information technology infrastructure within the Executive Office of the President; and \$1,600,000 shall remain available until expended for the repair, alteration, maintenance, and improvement of the Executive Residence at the White House: Provided, That the compensation of the President includes an expense allowance of \$50,000 as authorized by 3 U.S.C. 102; for travel expenses of \$100,000 as authorized by 3 U.S.C. 103; for necessary expenses for the White House as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; for the necessary expenses of the Executive Residence at the White House as authorized by 3 U.S.C. 105, 109, 110, and 112–114; for the necessary expenses of the Offices and Councils in the White House account as authorized by 5 U.S.C. 3109, 15 U.S.C. 1021, and 3 U.S.C. 105 and 107 (including not to exceed \$19,000 for official reception and representation expenses); and for the hire of passenger motor vehicles: Provided further, That no such funds shall be considered as taxable to the President: Provided further, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out activities under this heading.*

#### REIMBURSABLE EXPENSES

*For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: Provided, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: Provided further, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: Provided further, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: Provided further, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: Provided further, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: Provided further, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under section 3717 of title 31, United States Code: Provided further, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: Provided further, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: Provided further, That the Execu-*

*tive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: Provided further, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code.*

#### [COMPENSATION OF THE PRESIDENT]

*[For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$450,000: Provided, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to section 1552 of title 31, United States Code.]*

#### [WHITE HOUSE OFFICE]

#### [SALARIES AND EXPENSES]

*[For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President; \$51,656,000.]*

#### [EXECUTIVE RESIDENCE AT THE WHITE HOUSE]

#### [OPERATING EXPENSES]

*[For the care, maintenance, repair and alteration, refurbishing, improvement, heating, and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President, \$12,814,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112–114.]*

#### [WHITE HOUSE REPAIR AND RESTORATION]

*[For the repair, alteration, and improvement of the Executive Residence at the White House, \$1,600,000, to remain available until expended, for required maintenance, safety and health issues, and continued preventative maintenance.]*

#### [COUNCIL OF ECONOMIC ADVISERS]

#### [SALARIES AND EXPENSES]

*[For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), \$4,118,000.]*

#### [OFFICE OF POLICY DEVELOPMENT]

#### [SALARIES AND EXPENSES]

*[For necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$3,482,000.]*

#### [NATIONAL SECURITY COUNCIL]

#### [SALARIES AND EXPENSES]

*[For necessary expenses of the National Security Council, including services as authorized by 5 U.S.C. 3109, \$8,640,000.]*

#### [OFFICE OF ADMINISTRATION]

#### [SALARIES AND EXPENSES]

*[For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$91,745,000, of which \$11,923,000 shall remain available until expended for continued modernization of the information technology infrastructure within the Executive Office of the President.] (Executive Office of the President Appropriations Act, 2008.)*

## SALARIES AND EXPENSES—Continued

## Program and Financing (in millions of dollars)

Identification code 11-0209-0-1-802	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Salaries and expenses .....	181	175	191
09.01 Reimbursable program .....	4	8	8
10.00 Total new obligations .....	185	183	199
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	17	15	15
22.00 New budget authority (gross) .....	178	183	199
22.10 Resources available from recoveries of prior year obligations .....	6		
23.90 Total budgetary resources available for obligation	201	198	214
23.95 Total new obligations .....	-185	-183	-199
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year	15	15	15
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	173	175	191
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	4	8	8
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
58.90 Spending authority from offsetting collections (total discretionary) .....	5	8	8
70.00 Total new budget authority (gross) .....	178	183	199
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	36	35	35
73.10 Total new obligations .....	185	183	199
73.20 Total outlays (gross) .....	-174	-183	-198
73.40 Adjustments in expired accounts (net) .....	-9		
73.45 Recoveries of prior year obligations .....	-6		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	4		
74.40 Obligated balance, end of year .....	35	35	36
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	173	177	192
86.93 Outlays from discretionary balances .....	1	6	6
87.00 Total outlays (gross) .....	174	183	198
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-5	-6	-6
88.40 Non-Federal sources .....	-2	-2	-2
88.90 Total, offsetting collections (cash) .....	-7	-8	-8
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	3		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	173	175	191
90.00 Outlays .....	167	175	190

The following three initiatives provide business operating efficiencies and enhance the President's ability to manage resources needed to meet emerging priorities in a timely manner.

1) As part of the 2009 Budget, the Administration is requesting a consolidation and financial realignment of the following accounts that directly support the President. The initiative would consolidate the annual appropriations of the Compensation of the President and White House Office, Executive Residence, White House Repair and Restoration, the Office of Policy Development, the Council of Economic Advis-

ers, the National Security Council, and the Office of Administration, into a single appropriation called "The White House."

2) The Administration is requesting a Title VII general provision that would provide for a 10 percent transfer authority among the following Executive Office of the President accounts: The White House, Special Assistance to the President and Official Residence of the Vice President, Office of Management and Budget, United States Trade Representative, Office of National Drug Control Policy, Council on Environmental Quality, and the Office of Science and Technology Policy. Transfers from the Special Assistance to the President and the Official Residence of the Vice President account are subject to the approval of the Vice President.

3) As part of the effort to centrally administer common enterprise services for the Executive Office of the President, the Administration is requesting the move of rent funding for the Office of Management and Budget and the Office of National Drug Control Policy into the Office of Administration program.

Funding for enterprise service costs supporting Executive Office of the President accounts (e.g., transportation subsidies, rent-based federal protective services, flexible spending account administrative fees, and health unit operations) is requested in the Office of Administration program.

This White House account, with estimated 2009 costs, includes: Compensation of the President and the White House Office (\$52.9 million), the Executive Residence at the White House (\$13.4 million), White House Repair and Restoration (\$1.6 million), Council of Economic Advisers (\$4.1 million), Office of Policy Development (\$3.6 million), National Security Council (\$9.0 million), and the Office of Administration (\$105.9 million).

The 2008 funding and 2009 appropriations request for the Privacy and Civil Liberties Oversight Board is reflected in the "Other Independent Agencies" section of this Appendix.

## Object Classification (in millions of dollars)

Identification code 11-0209-0-1-802	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	66	67	72
12.1 Civilian personnel benefits .....	17	18	23
21.0 Travel and transportation of persons .....	2	3	3
23.1 Rental payments to GSA .....	20	21	32
23.3 Communications, utilities, and miscellaneous charges .....	10	11	10
24.0 Printing and reproduction .....	1	2	1
25.2 Other services .....	47	36	35
26.0 Supplies and materials .....	3	4	4
31.0 Equipment .....	15	13	11
99.0 Direct obligations .....	181	175	191
99.0 Reimbursable obligations .....	4	8	8
99.9 Total new obligations .....	185	183	199

## Employment Summary

Identification code 11-0209-0-1-802	2007 actual	2008 est.	2009 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	821	904	904

## ARMSTRONG RESOLUTION ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 11-1073-0-1-802	2007 actual	2008 est.	2009 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			

90.00 Outlays .....

This account is for necessary expenses for electronic communications records management activities for compliance with and resolution of *Armstrong v. the Executive Office of the President*.

## SPECIAL ASSISTANCE TO THE PRESIDENT AND THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, **[\$4,432,000] \$4,496,000**.

#### OPERATING EXPENSES

##### (INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, **[\$320,000] \$323,000**: *Provided*, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. (*Executive Office of the President Appropriations Act, 2008.*)

#### Program and Financing (in millions of dollars)

Identification code 11-1454-0-1-802	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	4	5	5
10.00 Total new obligations .....	4	5	5
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	5	5	5
23.95 Total new obligations .....	-4	-5	-5
23.98 Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	5	5	5
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	2
73.10 Total new obligations .....	4	5	5
73.20 Total outlays (gross) .....	-4	-4	-5
74.40 Obligated balance, end of year .....	1	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3	4	4
86.93 Outlays from discretionary balances .....	1		1
87.00 Total outlays (gross) .....	4	4	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	5	5
90.00 Outlays .....	4	4	5

These funds are to be used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and Vice President, and permit a more rapid response to changing national needs and priorities, the Budget contains a Title VII general

provision that provides for a 10 percent transfer authority between this account and accounts in the Executive Office of the President. However, transfers from this account are subject to the approval of the Vice President.

#### Object Classification (in millions of dollars)

Identification code 11-1454-0-1-802	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....		1	1
23.1 Rental payments to GSA .....	1	1	1
99.0 Direct obligations .....	3	4	4
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	4	5	5

#### Employment Summary

Identification code 11-1454-0-1-802	2007 actual	2008 est.	2009 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	19	25	25

## COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

### Federal Funds

#### COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, **\$2,703,000**: *Provided*, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

#### Program and Financing (in millions of dollars)

Identification code 11-1453-0-1-802	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Council on Environmental Quality and Office of Environmental Quality .....	3	3	3
10.00 Total new obligations .....	3	3	3
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	3	3	3
23.95 Total new obligations .....	-3	-3	-3
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	3	3	3
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1	1
73.10 Total new obligations .....	3	3	3
73.20 Total outlays (gross) .....	-2	-3	-3
74.40 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2	3	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3	3	3
90.00 Outlays .....	2	3	3

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF  
ENVIRONMENTAL QUALITY—Continued

Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Funding to cover CEQ's costs of transit subsidies and flexible spending account administrative fees has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the Budget contains a Title VII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

**Object Classification** (in millions of dollars)

Identification code 11-1453-0-1-802	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....		1	1
99.0 Direct obligations .....	2	3	3
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	3	3	3

**Employment Summary**

Identification code 11-1453-0-1-802	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment .....	17	24	24

## MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal inter-agency environmental projects (including task forces) in which the Office participates.

**OFFICE OF MANAGEMENT AND BUDGET****Federal Funds**

## OFFICE OF MANAGEMENT AND BUDGET

## SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109 and to carry out the provisions of chapter 35 of title 44, United States Code, [ \$78,000,000 ] \$72,800,000, of which not to exceed \$3,000 shall be available for official representation expenses: *Provided*, That, as provided in 31 U.S.C. 1301(a), appropriations shall be applied only to the objects for which appropriations were made and shall be allocated in accordance with the terms and conditions set forth in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) except as otherwise provided by law: *Provided further*, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): *Provided further*, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management

and Budget, before the Committees on Appropriations or their subcommittees: *Provided further*, That the preceding shall not apply to printed hearings released by the Committees on Appropriations: *Provided further*, That none of the funds provided in this or prior Acts shall be used, directly or indirectly, by the Office of Management and Budget, for evaluating or determining if water resource project or study reports submitted by the Chief of Engineers acting through the Secretary of the Army are in compliance with all applicable laws, regulations, and requirements relevant to the Civil Works water resource planning process: *Provided further*, That the Office of Management and Budget shall have not more than 60 days in which to perform budgetary policy reviews of water resource matters on which the Chief of Engineers has reported: *Provided further*, That the Director of the Office of Management and Budget shall notify the appropriate authorizing and appropriating committees when the 60-day review is initiated: *Provided further*, That if water resource reports have not been transmitted to the appropriate authorizing and appropriating committees within 15 days after the end of the Office of Management and Budget review period based on the notification from the Director, Congress shall assume Office of Management and Budget concurrence with the report and act accordingly. (Executive Office of the President Appropriations Act, 2008.)

**Program and Financing** (in millions of dollars)

Identification code 11-0300-0-1-802	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 National Security Programs .....	10	10	10
00.02 General government programs .....	9	9	9
00.03 Natural resource programs .....	10	10	9
00.04 Human resource programs .....	10	10	9
00.05 Office of Federal Financial Management .....	3	3	3
00.06 Information and regulatory affairs .....	7	8	7
00.07 Office of Federal Procurement Policy .....	2	2	2
00.08 OMB-wide offices .....	26	26	24
10.00 Total new obligations .....	77	78	73
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	77	78	73
23.95 Total new obligations .....	-77	-78	-73
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	77	78	73
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	10	11	11
73.10 Total new obligations .....	77	78	73
73.20 Total outlays (gross) .....	-75	-78	-74
73.40 Adjustments in expired accounts (net) .....	-1		
74.40 Obligated balance, end of year .....	11	11	10
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	68	71	67
86.93 Outlays from discretionary balances .....	7	7	7
87.00 Total outlays (gross) .....	75	78	74
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	77	78	73
90.00 Outlays .....	75	78	74

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

*National Security Programs; General Government Programs; Natural Resource Programs; and Human Resource Programs.*—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

*Financial management.*—The OMB Office of Federal Financial Management prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and

audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. This office also provides policy guidance on Federal grants management. To improve financial performance, this office leverages its resources by working closely with the Chief Financial Officers Council and the Department and Agency Inspectors General community.

**Information and regulatory affairs.**—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyses, develops, coordinates, and maintains information resources management and statistical policies and practices.

**Procurement policy.**—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

**OMB-wide offices.**—These offices provide executive direction and coordination for all Office of Management and Budget activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director (and associated support staff); Communications; General Counsel; Legislative Affairs; Economic Policy; Administration; the Legislative Reference Division; the Budget Review Division; and the Office of E-Government and Information Technology. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the budget document.

In order to provide for enhanced flexibility in the allocating resources and staff in support of the President and Vice President, and permit a more rapid response to changing national needs and priorities, the budget request contains a Title VII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

(Dollars in thousands)

	2007	2008	2009 request
Salary and expenses .....	\$69,834	\$70,969	\$72,800
OMB rent .....	\$6,880	\$7,031	\$7,172
<b>Total OMB budget .....</b>	<b>\$76,714</b>	<b>\$78,000</b>	<b>\$79,972</b>

**Object Classification** (in millions of dollars)

Identification code 11-0300-0-1-802	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	49	50	52
12.1 Civilian personnel benefits .....	12	13	14
23.1 Rental payments to GSA .....	7	7	.....
24.0 Printing and reproduction .....	1	1	.....
25.2 Other services .....	6	6	5
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	.....	.....
99.0 Direct obligations .....	77	78	72
99.5 Below reporting threshold .....	.....	.....	1
99.9 Total new obligations .....	77	78	73

**Employment Summary**

Identification code 11-0300-0-1-802	2007 actual	2008 est.	2009 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	475	489	489

**OFFICE OF NATIONAL DRUG CONTROL  
POLICY****Federal Funds**

## OFFICE OF NATIONAL DRUG CONTROL POLICY

## SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy (ONDCP); for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, [\$26,402,000] \$23,697,000; of which [\$250,000] \$1,300,000 shall remain available until expended for policy research and evaluation: *Provided*, That of the funds provided under this heading, \$1,250,000 shall be allocated for the National Academy of Public Administration to conduct an independent study and analysis of ONDCP's organization and management: *Provided further*, That within two months after the date of enactment of this Act, the ONDCP shall contract with the National Academy of Public Administration for purposes as described in the previous proviso: *Provided [further]*, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office. (*Executive Office of the President Appropriations Act, 2008.*)

**Program and Financing** (in millions of dollars)

Identification code 11-1457-0-1-802	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Operations .....	26	26	23
00.02 Policy research .....	1	.....	1
10.00 Total new obligations .....	27	26	24
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross) .....	27	26	24
23.90 Total budgetary resources available for obligation	29	28	26
23.95 Total new obligations .....	-27	-26	-24
24.40 Unobligated balance carried forward, end of year	2	2	2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	27	26	24
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	10	12	12
73.10 Total new obligations .....	27	26	24
73.20 Total outlays (gross) .....	-24	-26	-24
73.40 Adjustments in expired accounts (net) .....	-1	.....	.....
74.40 Obligated balance, end of year .....	12	12	12
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	20	21	19
86.93 Outlays from discretionary balances .....	4	5	5
87.00 Total outlays (gross) .....	24	26	24
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	27	26	24
90.00 Outlays .....	24	26	24

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by the Office of National Drug Control Policy Reauthorization Act of 2006, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the Counterdrug Technology Assessment Center, the National Youth Anti-Drug Media Campaign, the High Intensity Drug Trafficking Areas Program, and the Drug Free Communities Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

OFFICE OF NATIONAL DRUG CONTROL POLICY—Continued  
SALARIES AND EXPENSES—Continued

For 2009, the account provides funding for personnel compensation, travel, and other basic operations of the Office. As part of the effort to centrally administer common enterprise services for the Executive Office of the President, funding to cover ONDCPs costs for transportation subsidies, rent-based federal protective services, flexible spending account administrative fees, and health unit operations has been requested by the Office of Administration (OA). In addition, the OA budget requests moving space rental funding from ONDCP to OA. The account also provides funding for general policy research to support the formulation and evaluation of the National Drug Control Strategy.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the Budget request contains a Title VII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

## Object Classification (in millions of dollars)

Identification code 11-1457-0-1-802	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	12	12	12
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	3	.....
25.2 Other services .....	7	6	7
26.0 Supplies and materials .....	1	1	1
99.9 Total new obligations .....	27	26	24

## Employment Summary

Identification code 11-1457-0-1-802	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment .....	108	118	108
Reimbursable:			
2001 Civilian full-time equivalent employment .....		1	1

OFFICE OF SCIENCE AND TECHNOLOGY  
POLICY

## Federal Funds

## OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601-6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$5,184,000] \$5,303,000.** (*Science Appropriations Act, 2008.*)

## Program and Financing (in millions of dollars)

Identification code 11-2600-0-1-802	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Office of Science and Technology Policy .....	5	5	5
10.00 Total new obligations .....	5	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	6	5	5
23.95 Total new obligations .....	-5	-5	-5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation .....	6	5	5

## Change in obligated balances:

72.40 Obligated balance, start of year .....	2	2	3
73.10 Total new obligations .....	5	5	5
73.20 Total outlays (gross) .....	-5	-4	-5
74.40 Obligated balance, end of year .....	2	3	3

## Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	5	4	4
86.93 Outlays from discretionary balances .....	.....	.....	1
87.00 Total outlays (gross) .....	5	4	5

## Net budget authority and outlays:

89.00 Budget authority .....	6	5	5
90.00 Outlays .....	5	4	5

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council and the President's Council of Advisors on Science and Technology.

Funding to cover OSTP's costs of transit subsidies and flexible spending account administrative fees has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President. In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the Budget contains a Title VII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Request for the Science and Technology Policy Institute: In 1990, Congress authorized a new Federally Funded Research and Development Center (FFRDC), the Science and Technology Policy Institute (STPI), to provide analytical support to OSTP, 42 U.S.C. 6686. Through this statute, Congress set forth STPI's duties, directed the National Science Foundation (NSF) to sponsor the FFRDC, and for OSTP to initiate its studies. Currently run by the Institute for Defense Analyses, STPI provides objective technical analyses in support of OSTP's work. STPI analyzes various science and technology issues to help OSTP provide sound advice to the Administration's policy-making processes, and to better manage and coordinate the Federal R&D enterprise. Other Federal agencies also utilize STPI's services. The 2009 Budget requests \$3.04 million for STPI. Because NSF sponsors STPI, OSTP requests that this amount be fully funded within the NSF budget in support of OSTP's mission.

## Object Classification (in millions of dollars)

Identification code 11-2600-0-1-802	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	4	4
12.1 Civilian personnel benefits .....	1	1	1
99.0 Direct obligations .....	4	5	5
99.5 Below reporting threshold .....	1	.....	.....

99.9	Total new obligations .....	5	5	5
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**Employment Summary**

Identification code 11-2600-0-1-802	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment .....	29	40	40

## OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

**Federal Funds**

### OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, **[\$44,120,000] \$46,272,000**, of which \$1,000,000 shall remain available until expended: *Provided*, That not to exceed \$124,000 shall be available for official reception and representation expenses: *Provided further*, That negotiations shall be conducted within the World Trade Organization to recognize the right of members to distribute monies collected from antidumping and countervailing duties: *Provided further*, That negotiations shall be conducted within the World Trade Organization consistent with the negotiating objectives contained in the Trade Act of 2002, Public Law 107-210]. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2008.*)

**Program and Financing** (in millions of dollars)

Identification code 11-0400-0-1-999	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Office of the United States Trade Representative .....	44	44	44
09.00 Reimbursable program .....	1	1	1
10.00 Total new obligations .....	45	45	45

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year	2	2	1
22.00 New budget authority (gross) .....	45	44	46
23.90 Total budgetary resources available for obligation	47	46	47
23.95 Total new obligations .....	-45	-45	-45
24.40 Unobligated balance carried forward, end of year	2	1	2

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	44	44	46
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1		
70.00 Total new budget authority (gross) .....	45	44	46

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	4	6	11
73.10 Total new obligations .....	45	45	45
73.20 Total outlays (gross) .....	-45	-40	-46
73.40 Adjustments in expired accounts (net) .....	1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40 Obligated balance, end of year .....	6	11	10

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	41	40	42
86.93 Outlays from discretionary balances .....	4		4
87.00 Total outlays (gross) .....	45	40	46

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources	-1		

**Net budget authority and outlays:**

89.00 Budget authority .....	44	44	46
90.00 Outlays .....	44	40	46

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Funding to cover USTR's costs of transportation subsidies and flexible spending account administrative fees has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President. In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the Budget contains a Title VII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

**Object Classification** (in millions of dollars)

Identification code 11-0400-0-1-999	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	26	26	25
12.1 Civilian personnel benefits .....	7	8	8
21.0 Travel and transportation of persons .....	6	5	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	3	3	5
26.0 Supplies and materials .....		1	
31.0 Equipment .....	1		1
99.0 Direct obligations .....	44	44	44
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	45	45	45

**Employment Summary**

Identification code 11-0400-0-1-999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment .....	228	229	229

## UNANTICIPATED NEEDS

**Federal Funds****UNANTICIPATED NEEDS**

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$1,000,000. (*Executive Office of the President Appropriations Act, 2008.*)

**Program and Financing** (in millions of dollars)

Identification code 11-0037-0-1-802	2007 actual	2008 est.	2009 est.
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1	1	1
23.98 Unobligated balance expiring or withdrawn .....	-1	-1	-1
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	1	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3		
73.40 Adjustments in expired accounts (net) .....	-3		
74.40 Obligated balance, end of year .....			
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1	1	1

## UNANTICIPATED NEEDS—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 11-0037-0-1-802	2007 actual	2008 est.	2009 est.
90.00 Outlays .....			

The request continues \$1 million in annual funds that the Congress has provided for the President to meet unanticipated needs in furtherance of national interest, security, or defense.

## EMERGENCY RESPONSE FUND

## Program and Financing (in millions of dollars)

Identification code 11-0034-0-1-999	2007 actual	2008 est.	2009 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	6		
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year			
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

This account was established in the aftermath of the September 11, 2001 terrorist attacks. Funds appropriated to this account were distributed to Federal entities responding to the attacks at the direction of the President. The authority to transfer and use the amounts in this account has been deleted by law. Since the balances can no longer be used for the purposes provided and since there have been no outlays from this account in two years, the balances were withdrawn and the account has been cancelled pursuant to Section 1555 of title 31 of the United States Code.

## UNANTICIPATED NEEDS FOR NATURAL DISASTERS

## Program and Financing (in millions of dollars)

Identification code 11-0033-0-1-453	2007 actual	2008 est.	2009 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	12	12	12
24.40 Unobligated balance carried forward, end of year	12	12	12
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

This schedule includes funding provided in Public Laws 101-130 and 103-211 to respond to various natural disasters. All available funds from this account were allocated to various agencies. However, certain agencies subsequently returned excess funds to this account. These balances are only available for specific natural disasters that occurred before 1995.

## SPECTRUM RELOCATION FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 11-5512-0-2-376	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year .....		5,839	5,803
01.99 Balance, start of year .....		5,839	5,803
<b>Receipts:</b>			
02.20 Spectrum Relocation Receipts .....	6,850		
04.00 Total: Balances and collections .....	6,850	5,839	5,803

<b>Appropriations:</b>			
05.00 Spectrum Relocation Fund .....	-1,011	-36	
07.99 Balance, end of year .....	5,839	5,803	5,803

## Program and Financing (in millions of dollars)

Identification code 11-5512-0-2-376	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Spectrum relocation fund .....	58		
10.00 Total new obligations (object class 94.0) .....	58		
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	58		
23.95 Total new obligations .....	-58		
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	1,011	36	
61.00 Transferred to other accounts .....	-953	-36	
62.50 Appropriation (total mandatory) .....	58		
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	58		
73.20 Total outlays (gross) .....	-58		
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	58		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	58		
90.00 Outlays .....	58		

The Spectrum Relocation Fund, created by the Commercial Spectrum Enhancement Act of 2004, streamlines the process for reimbursing Federal agencies that must relocate wireless communications systems from Federal spectrum that has been reallocated to commercial use. Auction receipts associated with the reallocated spectrum from the Advanced Wireless Services spectrum license auction were deposited into the Fund in December 2006. To expedite clearing of the auctioned spectrum, the statute provides mandatory spending authority for approved relocation payments. The Office of Management and Budget (OMB) administers the Fund in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce. By law, unused funds will revert to the general fund of the Treasury no later than December 2014. Actual relocation timelines vary by agency and are approved by OMB, in consultation with NTIA. The estimated mandatory spending is \$1,044 million from 2007 to 2012, of which all but \$58 million was transferred on a non-expenditure basis, and was made available to agencies beginning in March 2007. The Budget includes a receipt account for the deposit of auction proceeds, as well as a program account to provide reimbursement for the relocation of Federal systems.

## Transfers to Agencies for Spectrum Relocation Activities

(estimated budget authority in thousands of dollars)

Account	Account Number	2007—2012 est.
Capital Improvement and Maintenance, Forest Service, USDA .....	12-1103	21,578
RDT&E, Defense-wide, DOD .....	97-0400	76,500
O&M, Defense-wide, DOD .....	97-0100	21,700
Other Procurement, Army, DOD .....	21-2035	15,303
O&M, Army, DOD .....	21-2020	630
Aircraft Procurement, Air Force, DOD .....	57-3010	40,000
Missile Procurement, Air Force, DOD .....	57-3020	60,000
Other Procurement, Air Force, DOD .....	57-3080	6,596
O&M, Air Force, DOD .....	57-3400	157
RDT&E, Navy, DOD .....	17-1319	72,873
Weapons Procurement, Navy, DOD .....	17-1507	60,692
Other Procurement, Navy, DOD .....	17-1810	900
Bonneville Power Administration Fund, DOE .....	89-4045	48,627



O&M, Southwestern Power Administration, DOE .....	89-0303	8,091
Construction, rehabilitation, operations, and management, WAPA, DOE .....	89-5068	108,202
Office of the Administrator, NNSA, DOE .....	89-0313	10,900
Departmental administration, DOE .....	89-0228	1,000
S&E, Customs and Border Protection, DHS .....	70-0530	74,350
S&E, Immigration and Customs Enforcement, DHS .....	70-0540	39,129
S&E, US Secret Service, DHS .....	70-0400	106
Office of the CIO, DHS .....	70-0102	11,980
Office of the Inspector General, HUD .....	86-0189	21
S&E, BATF&E, DOJ .....	15-0700	47,998
S&E, Drug Enforcement Administration, DOJ .....	15-1100	74,715
S&E, Federal Bureau of Investigation, DOJ .....	15-0200	139,118
Law Enforcement Wireless Communications, DOJ .....	15-0132	1,000
Water and related resources, Bu Rec, DOI .....	14-0680	4,550
Construction and major maintenance, National Park Service, DOI .....	14-0139	14,703
Surveys, investigations, and research, US Geological Survey, DOI .....	14-0804	6,159
Processing, assistance, and management, IRS .....	20-0913	4,409
Treasury Inspector General for Tax Administration, Treasury .....	20-0119	892
Facilities and equipment, Federal Aviation Administration, DOT .....	69-8107	58,062
Exploration capabilities, NASA .....	80-0115	740
Tennessee Valley Authority Fund .....	64-4110	10,688
Payment to Postal Service Fund .....	18-1001	1,762
<b>Total .....</b>		<b>1,044,123</b>

## IRAQ RELIEF AND RECONSTRUCTION FUND

## Program and Financing (in millions of dollars)

Identification code 11-1096-0-1-151	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	238	302	
10.00 Total new obligations (object class 41.0) .....	238	302	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		152	
22.30 Expired unobligated balance transfer to unexpired account .....	390	150	
23.90 Total budgetary resources available for obligation .....	390	302	
23.95 Total new obligations .....	-238	-302	
24.40 Unobligated balance carried forward, end of year .....	152		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4,274	1,483	476
73.10 Total new obligations .....	238	302	
73.20 Total outlays (gross) .....	-2,588	-1,750	-175
73.40 Adjustments in expired accounts (net) .....	-51	441	
73.40 Adjustments in expired accounts (net) .....	-390		
74.40 Obligated balance, end of year .....	1,483	476	301
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	2,588	1,750	175
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-7		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	7		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	2,581	1,750	175

The Iraq Relief and Reconstruction Fund (IRRF) consists of \$2.475 billion appropriated in the FY 2003 Emergency War-time Supplemental Appropriations Act and \$18.649 billion appropriated in the FY 2004 Emergency Supplemental Appropriations Act for Defense and the Reconstruction of Iraq and Afghanistan. It funds the security, rehabilitation, and reconstruction efforts in Iraq.

## ADMINISTRATIVE SUPPORT

## Federal Funds

## ADMINISTRATIVE SUPPORT

*For expenses of the Office of Administration to carry out the Presidential Transition Act of 1963, as amended, and similar expenses, in addition to amounts otherwise appropriated by law, \$8,000,000: Provided, That such funds may be transferred to other accounts that provide funding for offices within the Executive Office of the President and the Office of the Vice President in this Act or any other Act, to carry out such purposes.*

## Program and Financing (in millions of dollars)

Identification code 11-0108-0-1-802	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Administrative support .....			8
10.00 Total new obligations .....			8
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			8
23.95 Total new obligations .....			-8
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			8
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			8
73.20 Total outlays (gross) .....			-7
74.40 Obligated balance, end of year .....			1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			8
90.00 Outlays .....			7

This appropriation request of \$8,000,000 for "Administrative Support" for the Office of Administration is for costs of processing of records of the departing President and Vice President under the Presidential Records Act for transfer to the National Archives and Records Administration and other transition-related administrative expenses. This amount is separate from the appropriation request for "Expenses, Presidential Transition" of the General Services Administration that funds transition expenses under the Presidential Transition Act of 1963 (3 U.S.C. 102 note) for the departing President and Vice President and the President-elect and Vice President-elect, which appears elsewhere in this Budget Appendix. This amount also is in addition to the amount appropriated within "The White House" for the expenses of the Office of Administration.

## Object Classification (in millions of dollars)

Identification code 11-0108-0-1-802	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....			1
22.0 Transportation of things .....			1
23.0 Communications, utilities, and miscellaneous charges .....			1
24.0 Printing and reproduction .....			1
25.1 Advisory and assistance services .....			1
25.2 Other services .....			1
26.0 Supplies and materials .....			1
31.0 Equipment .....			1
99.9 Total new obligations .....			8

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
11-322000 All Other General Fund Proprietary Receipts			
Including Budget Clearing Accounts .....	2		
General Fund Offsetting receipts from the public .....	2		
Intragovernmental payments: .....			
11-388517 Undistributed Intragovernmental Payments			
and Receivables from Cancelled Accounts .....	2	1	1
General Fund Intragovernmental payments .....	2	1	1

## ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT

## 【(INCLUDING TRANSFER OF FUNDS)】

【SEC. 201. From funds made available in this Act under the headings “White House Office”, “Executive Residence at the White House”, “White House Repair and Restoration”, “Council of Economic Advisors”, “National Security Council”, “Office of Administration”, “Office of Policy Development”, “Special Assistance to the President”, and “Official Residence of the Vice President”, the Director of the Office of Management and Budget (or such other officer as the President may designate in writing), may, 15 days after giving notice to the House and Senate Committees on Appropriations, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for the same time and for the same purposes as the appropriation to which transferred: *Provided*, That the amount of an appropriation shall not be increased

by more than 50 percent by such transfers: *Provided further*, That no amount shall be transferred from “Special Assistance to the President” or “Official Residence of the Vice President” without the approval of the Vice President.】

【SEC. 202. The President shall submit to the Committees on Appropriations not later than 30 days after the date of the enactment of this Act, and prior to the initial obligation of funds appropriated under the heading “Office of National Drug Control Policy”, a financial plan on the proposed uses of all funds under the heading by program, project, and activity, for which the obligation of funds is anticipated: *Provided*, That up to 20 percent of funds appropriated under this heading may be obligated before the submission of the report subject to prior approval of the Committees on Appropriations: *Provided further*, That the report shall be updated and submitted to the Committees on Appropriations every six months and shall include information detailing how the estimates and assumptions contained in previous reports have changed: *Provided further*, That any new projects and changes in funding of ongoing projects shall be subject to the prior approval of the Committees on Appropriations.】

【SEC. 203. Not to exceed 2 percent of any appropriations in this Act made available to the Office of National Drug Control Policy may be transferred between appropriated programs upon the advance approval of the Committees on Appropriations: *Provided*, That no transfer may increase or decrease any such appropriation by more than 3 percent.】

【SEC. 204. Not to exceed \$1,000,000 of any appropriations in this Act made available to the Office of National Drug Control Policy may be reprogrammed within a program, project, or activity upon the advance approval of the Committees on Appropriations.

This title may be cited as the “Executive Office of the President Appropriations Act, 2008”.】 (*Executive Office of the President Appropriations Act, 2008*.)