

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	2.3	2.3	2.1	2.2	2.2	2.2	2.2	2.0	2.1
Commerce	0.9	0.8	3.2	0.7	0.8	0.8	0.6	0.5	0.5
Defense—Military	48.4	51.5	43.8	44.1	44.9	45.4	51.8	59.7	61.5
Education	4.2	6.8	3.9	3.9	4.2	3.8	3.3	3.0	2.9
Energy	2.7	3.1	3.1	4.3	3.9	2.2	3.9	3.7	3.3
Health and Human Services	4.0	3.7	3.7	4.0	4.0	4.4	4.2	3.9	3.8
Homeland Security	1.1	1.2	1.0	1.2	1.1	1.3	1.1	1.2	1.1
Housing and Urban Development	10.9	0.4	13.4	14.4	10.9	10.7	9.3	5.3	4.1
Interior	1.4	2.3	1.6	1.9	1.8	1.6	1.4	1.3	1.3
Justice	1.0	1.2	0.9	0.8	0.8	0.7	0.6	0.6	0.7
Labor	4.0	2.5	6.1	2.3	4.7	3.6	3.2	1.8	2.1
State	0.6	1.0	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Transportation	2.3	1.8	1.7	1.9	2.6	2.7	3.3	3.1	2.3
Treasury	2.2	4.3	1.5	1.7	1.1	5.2	0.6	0.9	0.9
Veterans Affairs	2.5	2.7	2.3	2.4	2.4	2.3	2.2	2.4	2.4
Corps of Engineers	1.1	1.5	1.0	1.1	1.0	1.0	0.9	0.8	0.9
Other Defense—Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.1	2.0	1.5	0.9	1.0	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.0	2.1	2.8	3.2	3.8	3.1	4.0	3.0	3.1
National Aeronautics and Space Administration	1.8	2.1	1.6	1.6	1.7	1.7	1.7	1.7	1.8
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	0.1	0.1	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2	0.3
Social Security Administration (On-budget)	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Social Security Administration (Off-budget)	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-budget)	2.8	6.1	2.3	2.4	2.5	2.6	2.0	1.3	1.3
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4
Agriculture	1.9	2.0	1.9	2.0	2.0	2.1	2.2	2.1	2.9
Commerce	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.5	0.6
Defense—Military	61.0	62.9	64.4	62.8	62.7	61.9	59.1	58.5	53.9
Education	2.8	3.1	3.1	3.5	3.6	3.6	3.8	3.9	4.3
Energy	3.0	3.1	2.7	2.6	2.9	2.8	3.2	3.3	3.6
Health and Human Services	3.7	3.6	3.8	4.1	4.3	4.4	4.6	4.9	5.4
Homeland Security	1.1	1.0	1.1	1.2	1.2	1.5	1.5	1.2	2.1
Housing and Urban Development	3.9	3.7	3.4	2.9	2.8	2.6	2.9	4.3	4.3
Interior	1.2	1.2	1.1	1.2	1.2	1.2	1.3	1.3	1.3
Justice	0.7	0.7	0.8	1.0	1.0	1.2	1.5	1.3	1.6
Labor	2.6	1.7	1.6	1.7	1.7	1.7	1.7	1.7	1.9
State	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.1
Transportation	1.9	1.9	1.7	1.7	1.7	1.7	2.0	1.9	2.1
Treasury	0.9	1.0	1.0	1.0	1.3	1.2	1.2	1.2	1.4
Veterans Affairs	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.6	2.9
Corps of Engineers	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.7
Other Defense—Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.0	1.0	0.8	1.2	1.1	1.1	1.1	1.1	1.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	*	*	*	0.4	0.4	0.1
International Assistance Programs	4.9	4.0	3.4	3.1	2.8	2.6	2.7	2.6	2.4
National Aeronautics and Space Administration	1.8	1.7	1.8	2.5	2.0	2.3	2.5	2.6	2.7
National Science Foundation	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5
Office of Personnel Management	*	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.3	0.2	0.1	0.1	0.1	0.2	0.1	0.3
Social Security Administration (On-budget)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2
Social Security Administration (Off-budget)	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5
Other Independent Agencies (On-budget)	1.3	1.2	1.1	1.1	1.0	1.2	1.2	1.1	1.2
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	0.4	0.4	0.5	0.4	0.4	0.4	0.5	0.4
The Judiciary	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Agriculture	3.0	3.3	3.1	3.0	3.0	3.0	2.8	2.9
Commerce	0.6	0.8	0.8	0.7	0.7	0.8	0.9	1.5
Defense—Military	50.2	48.9	50.3	50.7	49.7	49.1	47.2	49.2
Education	4.6	4.8	4.9	4.3	5.2	5.6	4.9	5.0
Energy	3.7	3.7	3.4	3.3	3.2	3.2	3.1	3.0
Health and Human Services	5.8	6.4	6.6	6.6	6.7	7.0	7.1	7.8
Homeland Security	1.7	2.4	2.2	2.3	2.6	2.1	2.3	2.5
Housing and Urban Development	4.6	4.7	3.9	4.0	2.9	3.7	3.8	3.6
Interior	1.3	1.5	1.4	1.4	1.4	1.5	1.4	1.4
Justice	1.7	1.7	2.3	2.7	2.9	3.0	2.8	2.8
Labor	1.9	2.1	1.9	1.9	2.0	2.0	1.9	1.5
State	1.2	1.3	1.1	1.1	1.1	1.1	1.4	1.3
Transportation	2.0	2.2	1.6	1.9	2.0	1.8	1.8	1.8
Treasury	1.5	1.6	1.6	1.6	1.5	1.6	1.6	1.6
Veterans Affairs	3.1	3.3	3.5	3.5	3.7	3.6	3.3	3.6
Corps of Engineers	0.7	0.8	0.7	0.7	0.8	0.8	0.7	0.7
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.3	1.2	1.3	1.3	1.4	1.3	1.3
Executive Office of the President	*	*	*	*	*	*	0.1	*
General Services Administration	*	0.1	*	*	0.1	—*	0.1	—*
International Assistance Programs	4.7	2.2	2.4	2.1	2.1	2.1	5.3	2.3
National Aeronautics and Space Administration	2.7	2.8	2.8	2.8	2.7	2.6	2.3	2.3
National Science Foundation	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.4	0.2	0.2	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)	0.3	0.3	0.5	0.4	0.4	0.4	0.4	0.4
Social Security Administration (Off-budget)	0.5	0.6	0.5	0.6	0.7	0.6	0.5	0.5
Other Independent Agencies (On-budget)	1.2	1.3	1.4	1.2	1.2	1.2	1.1	1.0
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

Department or other unit	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
Legislative Branch	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.6
Agriculture	2.9	2.7	2.6	2.4	2.3	2.3	1.9	1.9
Commerce	0.8	0.7	0.7	0.6	0.6	0.7	0.5	0.6
Defense—Military	47.6	46.9	51.5	51.6	48.6	53.6	57.1	57.9
Education	6.0	6.7	6.3	6.1	5.8	5.9	5.4	5.2
Energy	3.0	2.9	2.6	2.6	2.5	2.4	2.2	2.3
Health and Human Services	8.2	8.3	7.7	7.6	7.1	7.5	6.6	6.4
Homeland Security	2.4	4.1	3.6	3.3	9.8	1.5	3.6	3.2
Housing and Urban Development	4.3	4.3	3.5	3.5	3.4	5.1	3.3	3.3
Interior	1.5	1.4	1.2	1.2	1.1	1.1	1.0	1.0
Justice	2.8	2.7	2.3	2.2	2.1	2.1	1.9	1.9
Labor	1.8	1.7	1.4	1.3	1.2	1.2	1.1	1.0
State	1.2	1.3	1.1	1.3	1.4	1.5	1.3	1.7
Transportation	2.2	2.1	1.6	1.5	1.6	1.8	1.0	1.1
Treasury	1.6	1.4	1.3	1.2	1.1	1.1	1.1	1.1
Veterans Affairs	3.4	3.3	3.1	3.2	3.3	3.4	3.2	3.7
Corps of Engineers	0.7	0.6	0.6	0.5	0.6	1.2	0.5	0.5
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.2	1.1	1.0	0.9	0.8	0.8	0.7	0.7
Executive Office of the President	0.6	*	0.3	2.1	*	*	*	*
General Services Administration	*	*	0.2	*	*	0.1	—*	*
International Assistance Programs	1.9	1.9	2.2	1.9	1.8	1.9	1.9	1.8
National Aeronautics and Space Administration	2.1	2.0	1.8	1.7	1.6	1.7	1.5	1.6
National Science Foundation	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.1	0.1	0.1	0.2	0.2	*	*
Social Security Administration (On-budget)	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Social Security Administration (Off-budget)	0.5	0.5	0.4	0.5	0.5	0.5	0.4	0.5
Other Independent Agencies (On-budget)	1.0	1.0	0.9	0.9	0.7	0.7	0.7	0.7
Allowances							1.3	
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.