

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379	1,634
The Judiciary	346	87	429	453	514	600	647	723	811
Agriculture	4,527	1,026	5,246	5,781	6,132	6,693	7,504	6,955	8,008
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840	1,984
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854
Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689	11,265
Energy	5,260	1,400	7,653	11,274	10,867	6,778	13,437	12,985	12,638
Health and Human Services	8,005	1,664	9,048	10,274	11,023	13,640	14,206	13,896	14,697
Homeland Security	2,094	529	2,479	3,000	3,133	3,977	3,665	4,229	4,399
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839	15,802
Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499	5,240
Justice	2,049	532	2,183	2,192	2,291	2,234	2,063	2,278	2,643
Labor	7,821	1,103	15,046	5,934	13,054	11,220	10,830	6,479	8,065
State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631	2,789
Transportation	4,627	783	4,229	4,880	7,201	8,367	11,260	11,197	8,972
Treasury	4,316	1,903	3,793	4,480	3,157	16,289	2,032	3,202	3,614
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464	9,508
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990	3,412
Other Defense—Civil Programs	64	13	36	35	38	57	61	60	68
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676	3,689
Executive Office of the President	70	18	79	78	83	101	104	93	102
General Services Administration	282	55	339	168	361	326	394	306	445
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489	12,065
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	715	168	776	863	911	987	1,022	996	1,094
Office of Personnel Management	134	34	147	152	159	164	170	139	140
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	485	126	526	573	603	658	719	780	846
Social Security Administration (Off-budget)	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Other Independent Agencies (On-budget)	5,563	2,707	5,769	6,243	6,780	8,096	6,649	4,697	5,035
Total discretionary budget authority	197,766	44,583	246,817	259,940	276,016	311,237	340,959	355,567	388,278

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,629	1,550	1,580	1,748	1,776	1,840	1,987	2,218	2,337
The Judiciary	891	1,040	1,031	1,260	1,330	1,349	1,584	1,911	2,207
Agriculture	8,234	9,095	8,537	8,785	9,096	10,103	10,881	11,699	15,376
Commerce	2,048	2,323	2,111	2,194	2,465	2,769	3,638	2,690	3,082
Defense—Military	258,622	287,090	281,980	280,079	284,334	291,435	293,784	319,660	286,359
Education	12,046	14,057	13,388	15,538	16,235	17,138	18,738	21,184	22,869
Energy	12,667	14,104	11,797	11,544	12,982	13,425	16,011	18,070	19,024
Health and Human Services	15,555	16,601	16,495	18,132	19,349	20,710	22,941	26,657	28,747
Homeland Security	4,764	4,714	4,724	5,338	5,393	6,975	7,373	6,480	11,157
Housing and Urban Development	16,702	17,026	14,889	12,870	12,700	12,399	14,454	23,301	22,838
Interior	5,116	5,459	4,682	5,196	5,321	5,605	6,453	6,957	7,139
Justice	3,058	3,309	3,341	4,378	4,686	5,447	7,458	7,337	8,253
Labor	11,222	7,709	7,173	7,716	7,906	7,970	8,415	9,025	10,034
State	3,025	3,636	4,110	3,841	3,909	4,176	4,417	4,947	5,832
Transportation	8,091	8,598	7,425	7,483	7,614	8,174	10,036	10,310	11,209
Treasury	3,894	4,457	4,376	4,429	5,685	5,851	6,152	6,716	7,328
Veterans Affairs	9,927	10,764	10,716	11,282	11,611	12,331	13,005	14,087	15,260
Corps of Engineers	2,681	2,891	2,726	3,126	3,247	3,236	3,182	3,302	3,656
Other Defense—Civil Programs	79	89	98	117	97	107	112	108	115
Environmental Protection Agency	4,067	4,354	3,462	5,364	5,027	5,155	5,491	6,094	6,645
Executive Office of the President	110	116	108	119	126	131	179	184	202
General Services Administration	344	370	387	198	37	69	2,173	1,942	300
International Assistance Programs	20,597	18,232	14,690	13,617	12,873	12,246	13,539	14,262	12,616
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,872	12,222	14,015	14,316
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316	2,573
Office of Personnel Management	149	149	140	152	160	175	202	201	211
Small Business Administration	971	1,254	714	604	418	419	928	464	1,577
Social Security Administration (On-budget)	905	939	985	972	1,119	1,090	1,090	1,415	1,321
Social Security Administration (Off-budget)	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399	2,540
Other Independent Agencies (On-budget)	5,393	5,481	4,778	4,988	4,719	5,839	5,955	6,148	6,269
Total discretionary budget authority	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099	531,392

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,313	2,302	2,395	2,158	2,246	2,320	2,626	2,531
The Judiciary	2,367	2,510	2,659	2,803	3,004	3,195	3,397	3,669
Agriculture	15,507	16,717	15,423	15,200	15,559	15,662	16,315	16,953
Commerce	3,221	3,898	4,090	3,664	3,821	4,167	5,381	8,667
Defense—Military	262,551	250,403	252,407	253,739	253,987	259,826	274,680	287,280
Education	23,853	24,709	24,664	21,698	26,637	29,752	28,766	29,362
Energy	19,253	18,718	17,164	16,407	16,521	16,793	17,759	17,745
Health and Human Services	30,134	32,958	33,311	33,161	34,398	37,112	41,436	45,366
Homeland Security	9,010	12,430	11,140	11,314	13,369	11,096	13,241	14,537
Housing and Urban Development	24,170	24,049	19,566	20,252	15,042	19,744	22,163	21,111
Interior	7,047	7,506	7,226	7,057	7,327	8,064	7,964	8,462
Justice	8,676	8,729	11,289	13,333	14,800	15,681	16,217	16,117
Labor	9,954	10,630	9,378	9,366	10,250	10,705	10,979	8,761
State	6,194	6,662	5,742	5,431	5,530	5,584	8,323	7,776
Transportation	10,430	11,396	8,083	9,523	10,361	9,648	10,448	10,416
Treasury	7,691	7,976	8,127	7,930	7,735	8,614	9,372	9,241
Veterans Affairs	16,194	17,151	17,577	17,757	18,865	18,895	19,213	20,850
Corps of Engineers	3,842	3,915	3,330	3,362	4,110	4,171	4,093	4,119
Other Defense—Civil Programs	120	117	114	114	113	131	135	134
Environmental Protection Agency	6,923	6,645	5,971	6,525	6,800	7,366	7,590	7,572
Executive Office of the President	237	236	184	204	217	246	428	272
General Services Administration	208	492	73	84	366	–131	298	–284
International Assistance Programs	24,512	11,459	11,840	10,695	10,598	11,385	30,956	13,628
National Aeronautics and Space Administration	14,309	14,568	13,853	13,885	13,709	13,648	13,654	13,601
National Science Foundation	2,734	3,018	3,227	3,219	3,271	3,431	3,675	3,912
Office of Personnel Management	242	233	218	193	194	191	188	198
Small Business Administration	925	1,894	792	815	854	716	830	892
Social Security Administration (On-budget)	1,476	1,781	2,390	1,892	2,147	2,272	2,333	2,458
Social Security Administration (Off-budget)	2,640	2,828	2,325	3,135	3,451	3,195	3,144	3,195
Other Independent Agencies (On-budget)	6,234	6,659	6,862	6,042	5,933	6,154	6,236	5,809
Total discretionary budget authority	522,970	512,589	501,420	500,958	511,215	529,633	581,840	584,350

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
Legislative Branch	2,849	3,311	3,553	3,580	3,689	3,865	3,749	4,387
The Judiciary	3,991	4,422	4,628	4,837	5,090	5,358	5,340	6,100
Agriculture	19,237	20,144	22,400	21,510	22,460	22,531	19,908	20,226
Commerce	5,097	5,442	5,641	5,775	6,371	6,626	5,628	6,554
Defense—Military	316,289	344,407	437,495	468,475	478,911	534,514	598,579	622,847
Education	40,103	49,505	53,112	55,650	57,179	58,429	56,164	55,995
Energy	20,030	21,318	22,195	23,353	24,341	23,560	22,904	24,310
Health and Human Services	54,152	61,098	65,825	69,151	69,445	74,804	69,136	69,330
Homeland Security	16,048	30,003	30,759	30,344	96,574	14,876	37,420	34,511
Housing and Urban Development	28,357	31,419	30,092	32,034	33,503	51,147	34,669	35,201
Interior	10,268	10,539	10,579	10,796	10,899	11,219	10,332	10,610
Justice	18,400	19,677	19,484	19,622	20,717	21,425	19,607	20,327
Labor	11,958	12,317	11,831	11,787	12,034	11,469	11,697	10,569
State	7,774	9,385	9,689	11,359	14,180	14,708	13,918	18,076
Transportation	14,682	15,684	13,501	13,864	15,510	18,074	10,659	12,110
Treasury	10,342	10,545	10,678	10,671	10,989	11,418	11,429	12,136
Veterans Affairs	22,375	23,940	26,506	29,113	32,167	34,075	33,171	39,418
Corps of Engineers	4,687	4,649	4,699	4,563	5,450	11,926	4,719	4,871
Other Defense—Civil Programs	141	154	161	164	175	405	148	158
Environmental Protection Agency	7,835	8,080	8,084	8,368	8,029	7,640	7,494	7,200
Executive Office of the President	3,826	330	2,569	18,763	406	344	332	341
General Services Administration	198	260	1,329	64	340	755	–138	442
International Assistance Programs	12,590	13,649	18,675	16,796	18,180	18,756	19,571	19,457
National Aeronautics and Space Administration	14,253	14,892	15,390	15,378	16,197	16,658	16,195	17,310
National Science Foundation	4,431	4,823	5,323	5,590	5,482	5,590	5,626	6,430
Office of Personnel Management	206	229	239	269	278	284	231	235
Small Business Administration	1,000	912	761	787	1,539	2,234	443	463
Social Security Administration (On-budget)	2,600	2,878	2,880	3,040	3,042	2,821	2,923	3,031
Social Security Administration (Off-budget)	3,430	3,504	3,798	4,133	4,436	4,595	4,642	4,866
Other Independent Agencies (On-budget)	6,683	7,273	7,580	7,750	7,383	6,618	7,168	7,455
Allowances							14,127	
Total discretionary budget authority	663,832	734,789	849,456	907,586	984,996	996,724	1,047,791	1,074,966