

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2012

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary	346	87	431	459	521	609	656	733
Agriculture	20,690	4,233	21,841	26,659	37,250	39,559	47,410	57,400
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,485
Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307
Homeland Security	2,423	621	2,881	3,314	3,969	4,424	3,971	4,563
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805
Justice	2,066	537	2,204	2,212	2,317	2,261	2,096	2,310
Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084
State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774
Transportation	9,977	4,847	8,456	12,611	16,370	18,245	23,486	21,214
Treasury	45,880	10,806	49,491	56,370	63,622	89,463	91,193	110,329
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674
Executive Office of the President	70	18	79	79	83	102	104	94
General Services Administration	251	41	312	137	333	716	1,121	623
International Assistance Programs	10,907	–736	5,334	8,737	7,272	12,678	16,514	11,031
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	717	169	783	868	914	991	1,031	1,006
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (On-budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238
Other Independent Agencies (On-budget)	17,692	4,105	8,692	8,981	10,957	28,922	17,122	11,647
Undistributed offsetting receipts	–22,186	–4,477	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165
(On-budget)	(–18,411)	(–4,135)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)
(Off-budget)	(–3,775)	(–342)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2012—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,687	1,770	1,705	1,722	1,875	2,127	2,254	2,255
The Judiciary	823	904	1,055	1,045	1,273	1,344	1,481	1,752
Agriculture	69,831	46,734	61,823	59,154	52,421	55,135	55,629	55,216
Commerce	1,923	2,016	2,309	1,980	2,155	2,450	2,807	3,684
Defense—Military	238,834	258,111	286,794	281,400	279,420	283,711	290,790	292,946
Education	15,267	15,336	18,952	17,750	19,476	20,098	22,819	24,549
Energy	11,892	10,952	12,617	10,558	10,124	11,162	11,696	13,983
Health and Human Services	91,478	103,716	113,982	123,593	133,446	142,400	155,171	184,689
Homeland Security	4,981	5,231	5,056	5,139	5,927	6,152	7,110	7,305
Housing and Urban Development	16,561	18,148	31,398	15,928	14,657	14,949	14,347	17,315
Interior	4,952	4,912	5,011	4,584	5,274	5,241	5,477	6,681
Justice	2,679	3,096	3,412	3,446	4,508	4,818	5,814	7,891
Labor	38,286	32,013	23,873	24,589	23,958	23,070	23,927	27,378
State	2,952	3,200	3,809	4,316	4,036	4,164	4,463	4,733
Transportation	23,855	25,821	26,234	25,779	23,535	24,639	25,483	26,971
Treasury	116,212	140,454	164,829	178,403	180,058	202,114	230,805	257,624
Veterans Affairs	25,324	26,477	27,298	27,075	27,363	29,432	29,893	30,461
Corps of Engineers	3,406	2,674	2,883	2,722	3,121	3,226	3,215	3,165
Other Defense—Civil Programs	16,218	16,587	17,270	17,519	18,035	19,122	20,356	21,804
Environmental Protection Agency	3,688	4,064	4,346	3,446	5,344	4,968	5,081	5,380
Executive Office of the President	102	110	117	109	119	126	131	179
General Services Administration	812	641	738	780	580	245	33	2,871
International Assistance Programs	6,589	18,945	20,363	10,708	13,001	11,655	10,951	12,408
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,062	10,969	12,324
National Science Foundation	1,104	1,328	1,505	1,472	1,639	1,737	1,938	2,100
Office of Personnel Management	22,302	23,530	24,616	26,294	27,299	30,164	32,163	35,224
Small Business Administration	1,278	971	1,254	714	604	418	421	928
Social Security Administration (On-budget)	30,451	17,831	19,968	15,931	16,412	18,330	18,628	17,425
Social Security Administration (Off-budget)	150,984	171,710	184,648	191,782	203,462	216,285	228,432	246,875
Other Independent Agencies (On-budget)	9,183	10,102	10,092	11,496	12,995	20,875	61,162	56,034
Other Independent Agencies (Off-budget)	200	919	1,430	1,788	2,294	941	1,610	3,083
Undistributed offsetting receipts	-51,078	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930
(On-budget)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)
(Off-budget)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)
Total budget authority	869,841	923,432	1,028,304	1,013,994	1,033,074	1,091,374	1,195,980	1,286,301

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2012—Continued

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	2,498	2,641	2,630	2,617	2,699	2,466	2,557	2,648
The Judiciary	2,118	2,445	2,613	2,832	2,998	3,174	3,386	3,543
Agriculture	59,959	66,171	67,738	65,465	58,446	58,603	60,739	58,145
Commerce	2,649	3,023	3,159	3,811	4,025	3,612	3,759	4,101
Defense—Military	275,682	281,831	267,336	251,296	255,661	254,530	257,946	258,263
Education	27,360	28,685	31,324	26,881	32,245	29,097	33,519	35,298
Energy	16,102	17,197	17,712	17,159	15,019	14,128	14,073	14,371
Health and Human Services	201,488	251,450	257,716	307,714	301,988	318,447	353,663	359,324
Homeland Security	6,582	11,172	9,097	12,489	11,453	11,669	13,197	11,248
Housing and Urban Development	27,634	24,966	26,468	26,322	19,800	20,821	16,091	20,976
Interior	6,863	7,087	6,859	7,460	7,519	7,211	7,411	8,153
Justice	8,371	9,326	9,841	9,519	11,985	13,964	15,797	16,597
Labor	36,235	48,887	47,692	39,004	32,924	34,099	32,860	33,757
State	5,276	6,187	6,589	7,064	6,145	5,861	5,988	6,078
Transportation	27,545	32,761	36,399	38,662	34,382	32,012	36,382	40,412
Treasury	276,507	293,653	298,460	307,278	351,716	363,821	377,902	391,354
Veterans Affairs	33,152	33,933	36,019	36,827	38,051	38,714	39,904	42,745
Corps of Engineers	3,281	3,667	3,852	3,925	3,344	3,336	4,157	4,145
Other Defense—Civil Programs	23,406	24,796	26,083	27,052	28,077	29,099	30,349	31,333
Environmental Protection Agency	6,004	6,461	6,737	6,436	5,710	6,268	6,478	7,022
Executive Office of the President	185	203	237	237	184	204	217	246
General Services Administration	1,902	304	537	546	81	77	374	1
International Assistance Programs	15,728	13,437	24,660	9,544	14,907	10,178	8,463	7,107
National Aeronautics and Space Administration	14,016	14,317	14,310	14,570	13,854	13,886	13,711	13,637
National Science Foundation	2,333	2,591	2,756	3,055	3,258	3,243	3,308	3,476
Office of Personnel Management	36,782	35,765	39,345	40,380	42,923	43,814	44,847	47,352
Small Business Administration	464	1,891	1,177	2,058	792	1,089	838	243
Social Security Administration (On-budget)	20,576	23,986	28,081	32,376	32,551	30,349	34,413	36,022
Social Security Administration (Off-budget)	268,532	283,365	300,090	315,451	327,808	346,315	359,155	371,322
Other Independent Agencies (On-budget)	83,645	50,223	16,425	32,066	14,328	12,504	12,729	18,136
Other Independent Agencies (Off-budget)	3,301	2,198	2,239	2,732	2,554	3,441	3,725	6,359
Undistributed offsetting receipts	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997	-154,969	-161,035
(On-budget)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)
(Off-budget)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,682)
Total budget authority	1,386,171	1,467,508	1,474,469	1,529,360	1,539,795	1,581,035	1,642,969	1,692,379

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2012—Continued

(in millions of dollars)

Department or other unit	1999	2000	2001	2002	2003	2004	2005
Legislative Branch	2,963	2,821	3,226	3,630	3,845	3,952	4,059
The Judiciary	3,807	4,067	4,459	4,970	5,168	5,440	5,726
Agriculture	67,569	75,171	73,094	71,218	78,764	93,050	95,048
Commerce	5,432	8,734	5,168	5,546	5,801	5,878	6,478
Defense—Military	278,418	290,338	318,678	344,904	439,373	471,810	483,864
Education	33,643	31,817	39,734	55,838	63,001	67,161	74,476
Energy	16,353	15,291	17,666	18,447	20,552	21,989	21,093
Health and Human Services	364,999	392,151	434,480	478,283	515,499	556,317	591,458
Homeland Security	13,049	13,847	16,460	30,583	30,851	31,664	100,705
Housing and Urban Development	26,303	24,277	32,296	34,481	34,371	35,077	35,029
Interior	8,107	8,376	9,604	10,775	10,432	10,144	10,557
Justice	17,138	15,751	19,196	21,381	22,934	28,092	21,772
Labor	35,763	31,258	44,437	65,209	69,074	56,923	47,155
State	8,917	8,114	8,373	9,892	10,355	11,953	14,596
Transportation	46,207	49,965	61,570	60,336	54,415	60,854	64,543
Treasury	386,882	391,661	389,999	371,211	369,142	376,963	411,700
Veterans Affairs	44,100	45,493	47,442	51,928	58,993	60,308	68,918
Corps of Engineers	3,797	4,028	4,619	4,730	4,771	4,554	5,494
Other Defense—Civil Programs	32,106	32,987	34,372	35,404	39,950	41,850	43,718
Environmental Protection Agency	7,243	7,313	7,601	7,841	7,925	8,390	7,959
Executive Office of the President	428	272	3,826	330	2,568	18,804	369
General Services Administration	233	–304	161	237	1,348	21	297
International Assistance Programs	27,438	14,059	11,405	14,441	18,465	15,621	18,264
National Aeronautics and Space Administration	13,627	13,588	14,257	14,868	15,449	15,342	16,187
National Science Foundation	3,739	4,000	4,547	4,917	5,426	5,613	5,596
Office of Personnel Management	48,710	50,463	53,144	55,306	57,316	59,932	63,076
Small Business Administration	342	100	–68	604	1,625	4,222	3,345
Social Security Administration (On-budget)	39,797	45,112	43,259	43,913	46,157	49,939	54,777
Social Security Administration (Off-budget)	380,268	398,770	428,670	447,952	463,280	481,699	515,130
Other Independent Agencies (On-budget)	12,905	14,923	14,601	18,732	14,489	15,247	16,708
Other Independent Agencies (Off-budget)	5,607	3,712	4,064	3,071	5,386	2,057	1,005
Undistributed offsetting receipts	–159,037	–173,019	–191,125	–200,707	–210,450	–212,526	–226,213
(On-budget)	(–99,581)	(–105,586)	(–114,404)	(–115,009)	(–117,303)	(–114,967)	(–123,436)
(Off-budget)	(–59,456)	(–67,433)	(–76,721)	(–85,698)	(–93,147)	(–97,559)	(–102,777)
Total budget authority	1,776,853	1,825,136	1,959,215	2,090,271	2,266,275	2,408,340	2,582,889

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2012—Continued

(in millions of dollars)

Department or other unit	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Legislative Branch	4,246	4,171	4,820	4,757	4,737	4,849	4,897
The Judiciary	5,993	5,909	6,720	6,606	6,599	6,769	6,836
Agriculture	97,340	87,767	90,942	92,500	94,739	97,447	100,048
Commerce	6,639	7,868	6,686	7,835	11,578	6,794	6,695
Defense—Military	593,804	600,271	624,638	562,927	523,318	529,421	538,475
Education	100,080	65,873	62,587	64,749	65,895	66,118	67,715
Energy	21,089	20,544	21,644	21,589	22,252	23,057	23,600
Health and Human Services	684,595	643,314	699,023	736,092	778,606	842,044	867,393
Homeland Security	32,358	37,583	34,592	36,348	34,857	35,815	36,666
Housing and Urban Development	52,405	33,746	36,150	36,964	37,019	37,715	37,997
Interior	9,967	9,720	10,122	13,264	9,962	10,566	10,060
Justice	23,052	22,760	23,270	23,206	23,087	23,643	23,935
Labor	45,896	46,698	50,388	48,844	50,760	52,883	54,531
State	15,447	14,524	18,672	16,716	16,891	17,076	17,256
Transportation	64,444	65,599	67,352	62,743	62,874	63,042	63,112
Treasury	466,588	491,949	525,888	556,444	585,251	607,150	624,107
Veterans Affairs	70,967	74,450	84,360	86,545	89,327	93,191	96,617
Corps of Engineers	11,944	4,692	4,849	4,772	4,765	4,882	4,925
Other Defense—Civil Programs	44,673	47,762	49,209	50,571	51,551	52,682	52,942
Environmental Protection Agency	7,583	7,467	7,103	6,992	6,969	7,132	7,203
Executive Office of the President	341	389	340	336	336	342	346
General Services Administration	722	–173	402	392	393	400	408
International Assistance Programs	18,722	18,622	18,751	18,633	18,875	19,107	19,342
National Aeronautics and Space Administration	16,570	16,182	17,296	17,600	18,017	18,454	18,891
National Science Foundation	5,722	5,749	6,553	7,022	7,505	8,024	8,590
Office of Personnel Management	66,756	62,191	66,844	69,460	71,923	75,368	76,813
Small Business Administration	1,755	398	481	464	462	470	474
Social Security Administration (On-budget)	53,360	56,388	60,905	65,772	69,625	78,342	76,278
Social Security Administration (Off-budget)	536,159	569,891	594,659	625,547	661,554	697,775	768,759
Other Independent Agencies (On-budget)	16,290	17,801	21,139	21,291	21,637	22,121	22,505
Other Independent Agencies (Off-budget)	3,693	8,290	3,722	1,884	1,513	2,096	1,038
Allowances		14,127	–284	–287	–296	–304	–312
Undistributed offsetting receipts	–237,548	–263,140	–278,702	–294,273	–303,760	–326,097	–344,240
(On-budget)	(–128,201)	(–144,602)	(–150,976)	(–155,623)	(–152,529)	(–161,031)	(–165,554)
(Off-budget)	(–109,347)	(–118,538)	(–127,726)	(–138,650)	(–151,231)	(–165,066)	(–178,686)
Total budget authority	2,841,652	2,799,382	2,941,121	2,974,305	3,048,821	3,178,374	3,293,902