

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,479	62,461
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203
Other	-170	-55	-99	186	166	533	2,141	1,680
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737
054 Defense-related activities	146	31	156	182	204	217	251	323
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547
150 International affairs:								
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224
250 General science, space and technology:								
251 General science and basic research	1,039	246	1,136	1,274	1,347	1,460	1,535	1,535
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,570	6,250	6,643	7,218
270 Energy:								
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856
272 Energy conservation	79	39	242	527	611	738	700	168
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875
276 Energy information, policy, and regulation	651	179	711	841	777	943	1,098	871
Total, Energy	15,169	1,259	6,332	10,665	9,843	40,320	11,753	12,770
300 Natural resources and environment:								
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263
350 Agriculture:								
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571
352 Agricultural research and services	927	234	1,028	1,161	1,335	1,333	1,473	1,505
Total, Agriculture	4,760	697	3,629	6,139	14,630	10,227	13,336	24,075
370 Commerce and housing credit:								
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707
373 Deposit insurance				-10		1,200	15	36
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	61,050	64,866	67,773	67,794	74,010	76,584	78,477	78,876
Operation and Maintenance	66,500	70,912	77,800	74,883	79,566	81,589	86,179	88,361
Procurement	80,355	86,161	96,841	92,506	80,231	80,053	79,390	81,375
Research, Development, Test, and Evaluation	22,794	26,864	31,323	33,605	35,639	36,517	37,526	36,455
Military Construction	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130
Family Housing	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143
Other	912	2,129	4,650	4,528	1,806	419	204	-393
051 Subtotal, Department of Defense—Military	238,834	258,111	286,794	281,400	279,420	283,711	290,790	292,946
053 Atomic energy defense activities	5,718	6,555	7,325	7,287	7,478	7,749	8,100	9,656
054 Defense-related activities	491	494	537	460	529	548	677	661
Total, National defense	245,043	265,160	294,656	289,146	287,427	292,008	299,567	303,263
150 International affairs:								
151 International development and humanitarian assistance	4,711	5,069	6,496	4,760	4,902	5,022	5,296	5,696
152 International security assistance	8,142	8,943	13,730	9,543	8,213	8,598	7,666	8,393
153 Conduct of foreign affairs	1,830	2,015	2,501	2,992	2,582	2,631	2,775	2,933
154 Foreign information and exchange activities	688	808	950	970	1,031	1,056	1,126	1,317
155 International financial programs	-4,632	7,718	2,776	-1,607	1,997	-123	390	473
Total, International affairs	10,739	24,553	26,453	16,659	18,724	17,184	17,252	18,811
250 General science, space and technology:								
251 General science and basic research	1,637	1,963	2,226	2,120	2,340	2,541	2,851	3,183
252 Space flight, research, and supporting activities	6,517	6,858	6,925	7,165	10,198	8,322	10,097	11,460
Total, General science, space and technology	8,155	8,821	9,151	9,286	12,538	10,863	12,948	14,643
270 Energy:								
271 Energy supply	7,046	5,348	5,511	4,745	2,280	3,807	2,789	3,394
272 Energy conservation	449	455	472	426	234	310	314	366
274 Emergency energy preparedness	2,316	1,268	2,056	113	153	609	422	571
276 Energy information, policy, and regulation	871	780	642	717	721	620	537	595
Total, Energy	10,683	7,851	8,681	6,002	3,388	5,347	4,061	4,925
300 Natural resources and environment:								
301 Water resources	4,608	3,781	4,087	3,678	4,107	4,295	4,312	4,332
302 Conservation and land management	2,199	1,749	1,852	1,776	2,152	3,062	4,178	4,362
303 Recreational resources	1,265	1,093	1,168	1,110	1,254	1,234	1,423	1,816
304 Pollution control and abatement	3,677	4,037	4,303	3,399	5,296	4,932	5,068	5,559
306 Other natural resources	1,547	1,622	1,934	1,761	1,770	1,852	2,005	2,077
Total, Natural resources and environment	13,297	12,282	13,344	11,724	14,578	15,375	16,987	18,146
350 Agriculture:								
351 Farm income stabilization	33,490	9,945	25,569	28,065	23,394	16,317	19,048	12,313
352 Agricultural research and services	1,607	1,753	1,818	1,741	1,910	1,975	2,008	2,119
Total, Agriculture	35,098	11,699	27,387	29,806	25,304	18,292	21,056	14,432
370 Commerce and housing credit:								
371 Mortgage credit	7,227	8,349	6,881	3,666	3,449	8,361	6,614	9,847
372 Postal Service	989	1,798	2,639	2,504	2,944	1,458	2,046	3,573
(On-budget)	(789)	(879)	(1,209)	(716)	(650)	(517)	(436)	(490)
(Off-budget)	(200)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)
373 Deposit insurance		1,081	200	3,000	2,699	10,835	51,020	45,624
376 Other advancement of commerce	1,955	2,078	2,497	1,959	2,045	2,412	2,745	3,947
Total, Commerce and housing credit	10,171	13,306	12,217	11,129	11,138	23,066	62,425	62,990
(On-budget)	(9,971)	(12,387)	(10,787)	(9,341)	(8,844)	(22,125)	(60,816)	(59,907)
(Off-budget)	(200)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	84,213	81,221	75,974	71,365	71,557	69,776	70,341	69,822
Operation and Maintenance	117,176	93,668	89,100	88,577	93,690	93,609	92,298	97,150
Procurement	71,739	62,952	52,787	44,141	43,646	42,589	42,961	44,818
Research, Development, Test, and Evaluation	36,189	36,619	37,761	34,563	34,517	34,968	36,400	37,086
Military Construction	5,188	5,254	4,554	6,009	5,428	6,891	5,718	5,463
Family Housing	3,296	3,738	3,941	3,501	3,392	4,259	4,132	3,829
Other	-41,656	-1,378	3,012	3,141	3,431	2,438	6,097	95
051 Subtotal, Department of Defense—Military	276,146	282,074	267,128	251,296	255,661	254,530	257,947	258,263
053 Atomic energy defense activities	11,571	11,972	12,051	10,890	10,098	10,690	11,348	11,697
054 Defense-related activities	1,161	1,023	1,897	1,135	630	966	1,071	1,089
Total, National defense	288,878	295,070	281,076	263,322	266,389	266,186	270,366	271,049
150 International affairs:								
151 International development and humanitarian assistance	6,778	6,655	6,992	7,699	7,661	6,084	6,005	7,225
152 International security assistance	9,061	6,682	5,491	4,531	4,626	5,038	5,159	5,372
153 Conduct of foreign affairs	3,238	4,063	4,327	4,630	4,063	3,833	3,892	3,845
154 Foreign information and exchange activities	1,243	1,303	1,248	1,496	1,421	1,131	1,119	1,224
155 International financial programs	2,369	2,523	14,275	-647	7,855	310	-1,549	-2,897
Total, International affairs	22,689	21,227	32,333	17,709	25,626	16,396	14,626	14,769
250 General science, space and technology:								
251 General science and basic research	3,471	4,123	4,172	4,595	4,163	4,145	4,221	5,672
252 Space flight, research, and supporting activities	13,046	13,199	13,064	13,022	12,543	12,570	12,456	12,321
Total, General science, space and technology	16,517	17,322	17,235	17,617	16,706	16,715	16,677	17,993
270 Energy:								
271 Energy supply	4,220	4,789	7,404	3,386	3,757	1,777	978	-739
272 Energy conservation	461	511	561	669	715	533	533	584
274 Emergency energy preparedness	336	282	60	216	144		-11	208
276 Energy information, policy, and regulation	369	513	240	454	411	330	195	243
Total, Energy	5,386	6,095	8,264	4,725	5,027	2,640	1,695	296
300 Natural resources and environment:								
301 Water resources	4,370	4,768	4,801	5,256	4,131	4,175	5,160	5,056
302 Conservation and land management	4,593	5,411	5,535	5,860	5,975	5,980	6,079	6,259
303 Recreational resources	1,802	1,931	1,845	1,958	1,976	2,111	2,253	2,969
304 Pollution control and abatement	6,158	6,609	6,914	6,597	5,885	6,433	6,635	7,197
306 Other natural resources	2,309	2,571	2,542	2,933	2,978	2,814	2,822	2,885
Total, Natural resources and environment	19,232	21,290	21,636	22,604	20,945	21,513	22,949	24,366
350 Agriculture:								
351 Farm income stabilization	14,734	19,651	16,464	14,268	5,782	6,894	8,585	9,845
352 Agricultural research and services	2,381	2,608	2,541	2,664	2,648	2,602	2,724	2,738
Total, Agriculture	17,115	22,259	19,005	16,932	8,430	9,496	11,309	12,583
370 Commerce and housing credit:								
371 Mortgage credit	7,816	4,514	2,302	1,486	1,350	1,017	148	-1,465
372 Postal Service	3,812	2,709	2,400	2,863	2,684	3,563	3,851	6,445
(On-budget)	(511)	(511)	(161)	(130)	(130)	(122)	(126)	(86)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)
373 Deposit insurance	72,789	36,961	2,462	19,520	859	11	-25	-33
376 Other advancement of commerce	2,926	3,412	3,615	3,465	3,535	3,471	4,084	9,377
Total, Commerce and housing credit	87,343	47,596	10,779	27,334	8,428	8,062	8,058	14,324
(On-budget)	(84,042)	(45,397)	(8,540)	(24,602)	(5,874)	(4,621)	(4,333)	(7,965)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	1999	2000	2001	2002	2003	2004	2005
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	70,649	73,838	76,889	86,956	109,060	116,112	121,279
Operation and Maintenance	104,911	108,724	125,187	133,212	178,318	189,759	179,210
Procurement	51,113	54,972	62,608	62,739	78,495	83,073	96,613
Research, Development, Test, and Evaluation	38,286	38,704	41,591	48,713	58,103	64,643	68,826
Military Construction	5,406	5,107	5,424	6,631	6,706	6,135	7,260
Family Housing	3,591	3,544	3,682	4,048	4,181	3,827	4,101
Other	4,464	5,450	3,297	2,605	2,851	7,384	6,575
051 Subtotal, Department of Defense—Military	278,420	290,339	318,678	344,904	437,714	470,933	483,864
053 Atomic energy defense activities	12,440	12,420	14,298	15,225	16,365	16,822	17,890
054 Defense-related activities	1,392	1,276	1,756	1,904	1,964	2,805	4,033
Total, National defense	292,252	304,035	334,732	362,033	456,043	490,560	505,787
150 International affairs:							
151 International development and humanitarian assistance	8,975	6,741	8,130	7,715	15,116	30,513	13,464
152 International security assistance	5,869	7,763	6,659	6,927	10,058	7,680	8,502
153 Conduct of foreign affairs	5,891	5,615	6,413	7,246	7,210	8,439	9,704
154 Foreign information and exchange activities	1,210	770	898	969	1,006	1,000	1,101
155 International financial programs	15,930	1,756	-1,930	2,287	-1,691	-2,476	106
Total, International affairs	37,875	22,645	20,170	25,144	31,699	45,156	32,877
250 General science, space and technology:							
251 General science and basic research	6,393	6,746	7,690	8,110	8,668	9,070	9,117
252 Space flight, research, and supporting activities	12,460	12,541	13,330	13,901	14,386	14,321	15,243
Total, General science, space and technology	18,853	19,287	21,020	22,011	23,054	23,391	24,360
270 Energy:							
271 Energy supply	-36	-2,302	-1,100	-958	-758	1,843	-123
272 Energy conservation	619	737	807	896	881	868	859
274 Emergency energy preparedness	160	158	149	179	180	176	175
276 Energy information, policy, and regulation	236	222	261	282	245	295	373
Total, Energy	979	-1,185	117	399	548	3,182	1,284
300 Natural resources and environment:							
301 Water resources	4,713	4,803	5,365	5,883	5,653	5,632	6,999
302 Conservation and land management	6,485	6,604	8,858	9,797	10,638	10,846	9,727
303 Recreational resources	2,487	2,737	2,958	3,037	2,932	2,988	3,037
304 Pollution control and abatement	7,429	7,490	7,800	8,008	8,079	8,557	8,117
306 Other natural resources	3,314	3,397	4,067	4,401	4,505	4,853	5,159
Total, Natural resources and environment	24,428	25,031	29,048	31,126	31,807	32,876	33,039
350 Agriculture:							
351 Farm income stabilization	21,029	30,227	24,991	19,497	20,029	28,432	24,637
352 Agricultural research and services	2,905	3,302	3,896	4,062	4,609	4,298	4,599
Total, Agriculture	23,934	33,529	28,887	23,559	24,638	32,730	29,236
370 Commerce and housing credit:							
371 Mortgage credit	792	1,000	1,937	-384	-286	17	-490
372 Postal Service	5,636	3,812	4,332	3,754	5,462	2,117	1,573
(On-budget)	(29)	(100)	(268)	(683)	(76)	(60)	(568)
(Off-budget)	(5,607)	(3,712)	(4,064)	(3,071)	(5,386)	(2,057)	(1,005)
373 Deposit insurance	1		-125	-4	-60	1	423
376 Other advancement of commerce	7,917	10,618	6,195	7,875	9,732	12,001	12,722
Total, Commerce and housing credit	14,346	15,430	12,339	11,241	14,848	14,136	14,228
(On-budget)	(8,739)	(11,718)	(8,275)	(8,170)	(9,462)	(12,079)	(13,223)
(Off-budget)	(5,607)	(3,712)	(4,064)	(3,071)	(5,386)	(2,057)	(1,005)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	128,485	130,885	135,990	N/A	N/A	N/A	N/A
Operation and Maintenance	213,534	240,693	244,313	N/A	N/A	N/A	N/A
Procurement	105,370	130,547	141,634	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	72,855	77,131	77,975	N/A	N/A	N/A	N/A
Military Construction	9,530	9,333	19,128	N/A	N/A	N/A	N/A
Family Housing	4,427	3,795	2,943	N/A	N/A	N/A	N/A
Other	59,579	7,852	2,655	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	593,780	600,236	624,638	562,927	523,318	529,421	538,475
053 Atomic energy defense activities	17,440	17,030	17,369	16,851	16,713	16,985	17,071
054 Defense-related activities	5,935	5,180	5,159	4,878	4,950	5,106	5,164
Total, National defense	617,155	622,446	647,166	584,656	544,981	551,512	560,710
150 International affairs:							
151 International development and humanitarian assistance	14,560	14,111	16,353	16,326	16,486	16,719	16,932
152 International security assistance	9,067	11,029	9,541	8,543	8,634	8,730	8,833
153 Conduct of foreign affairs	9,836	9,194	11,203	9,362	9,456	9,554	9,650
154 Foreign information and exchange activities	1,275	1,184	1,273	1,285	1,298	1,310	1,324
155 International financial programs	-1,976	-1,457	-54	743	757	777	797
Total, International affairs	32,762	34,061	38,316	36,259	36,631	37,090	37,536
250 General science, space and technology:							
251 General science and basic research	9,292	9,288	10,886	11,604	12,386	13,224	14,129
252 Space flight, research, and supporting activities	15,765	15,607	16,580	16,892	17,313	17,734	18,164
Total, General science, space and technology	25,057	24,895	27,466	28,496	29,699	30,958	32,293
270 Energy:							
271 Energy supply	-955	-167	72	37	520	747	755
272 Energy conservation	781	779	659	648	646	661	666
274 Emergency energy preparedness	159	160	337	332	330	338	341
276 Energy information, policy, and regulation	316	394	537	529	531	541	545
Total, Energy	301	1,166	1,605	1,546	2,027	2,287	2,307
300 Natural resources and environment:							
301 Water resources	13,305	5,549	5,749	5,660	5,648	5,791	5,848
302 Conservation and land management	8,585	8,607	8,496	8,196	8,506	9,074	9,241
303 Recreational resources	3,037	2,970	3,406	3,385	3,407	3,456	3,497
304 Pollution control and abatement	7,784	7,716	7,346	7,205	7,182	7,319	7,391
306 Other natural resources	5,382	4,884	5,367	5,287	5,279	5,143	5,188
Total, Natural resources and environment	38,093	29,726	30,364	29,733	30,022	30,783	31,165
350 Agriculture:							
351 Farm income stabilization	20,893	14,757	15,657	15,259	15,638	15,931	16,301
352 Agricultural research and services	4,732	4,324	4,227	4,184	4,384	4,488	4,535
Total, Agriculture	25,625	19,081	19,884	19,443	20,022	20,419	20,836
370 Commerce and housing credit:							
371 Mortgage credit	207	-1,475	15	187	355	287	327
372 Postal Service	3,797	36	-1,598	-3,427	-3,898	-3,315	-4,473
(On-budget)	(104)	(-8,254)	(-5,320)	(-5,311)	(-5,411)	(-5,411)	(-5,511)
(Off-budget)	(3,693)	(8,290)	(3,722)	(1,884)	(1,513)	(2,096)	(1,038)
373 Deposit insurance	401	1	1	1	1	2	2
376 Other advancement of commerce	9,897	12,547	11,987	12,794	16,560	11,684	11,735
Total, Commerce and housing credit	14,302	11,109	10,405	9,555	13,018	8,658	7,591
(On-budget)	(10,609)	(2,819)	(6,683)	(7,671)	(11,505)	(6,562)	(6,553)
(Off-budget)	(3,693)	(8,290)	(3,722)	(1,884)	(1,513)	(2,096)	(1,038)

N/A = Not available.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
400 Transportation:								
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931
407 Other transportation	74	19	83	85	91	97	109	88
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464
450 Community and regional development:								
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,225	1,173
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386
505 Other labor services	329	82	383	440	522	572	606	600
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	5,700	5,585
Total, Educ., training, employ., and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,343	26,097
550 Health:								
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479
570 Medicare:								
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	121,021	114,488
650 Social security:								
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081
(On-budget)	(515)		(717)	(741)	(761)	(677)	(672)	(844)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)
700 Veterans benefits and services:								
701 Income security for veterans	8,704	2,154	9,467	10,146	11,224	11,783	13,222	14,522
702 Veterans education, training and rehabilitation	5,981	1,153	3,956	2,607	2,474	2,342	2,323	1,934
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802
704 Veterans housing	15	3	14	14	23	19	16	17
705 Other veterans benefits and services	528	125	542	618	649	641	671	687
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
400 Transportation:								
401 Ground transportation	19,208	20,685	20,318	19,349	18,244	18,267	18,605	19,369
402 Air transportation	4,850	5,266	6,011	5,484	5,518	6,906	7,494	8,260
403 Water transportation	2,912	3,244	3,105	3,915	3,120	2,861	3,112	3,168
407 Other transportation	110	114	126	115	115	107	132	143
Total, Transportation	27,080	29,309	29,559	28,863	26,996	28,141	29,342	30,940
450 Community and regional development:								
451 Community development	5,398	4,818	4,262	3,726	3,819	3,546	3,061	4,060
452 Area and regional development	4,104	3,824	3,664	2,684	2,620	5,080	3,512	4,033
453 Disaster relief and insurance	480	257	239	475	210	205	1,308	1,725
Total, Community and regional development	9,983	8,899	8,166	6,884	6,649	8,831	7,881	9,817
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	6,816	7,207	7,926	7,644	8,965	9,502	10,125	11,293
502 Higher education	7,364	6,900	9,705	8,723	9,001	8,932	10,934	11,311
503 Research and general education aids	1,259	1,247	1,340	1,292	1,416	1,474	1,552	1,636
504 Training and employment	5,515	8,688	5,422	4,875	5,226	5,327	5,392	6,093
505 Other labor services	640	685	716	679	730	778	802	817
506 Social services	6,013	6,231	6,495	6,325	6,853	8,227	8,399	8,352
Total, Educ., training, employ., and social services	27,606	30,958	31,603	29,540	32,189	34,241	37,203	39,502
550 Health:								
551 Health care services	19,228	25,241	26,454	29,418	32,881	36,750	42,017	50,426
552 Health research and training	4,743	5,233	5,951	6,059	7,190	7,569	8,281	8,988
554 Consumer and occupational health and safety	1,083	1,156	1,196	1,157	1,250	1,313	1,397	1,503
Total, Health	25,053	31,630	33,601	36,634	41,320	45,631	51,694	60,917
570 Medicare:								
571 Medicare	52,591	57,835	65,579	71,202	75,105	78,806	85,395	105,882
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,520	5,334	5,473	5,711	5,373	5,681	5,760	5,672
602 Federal employee retirement and disability	37,578	38,898	40,881	42,865	44,545	47,936	50,667	53,631
603 Unemployment compensation	30,576	20,669	16,372	17,030	16,980	15,217	15,761	18,960
604 Housing assistance	10,498	12,671	26,879	11,643	9,864	9,698	9,568	11,260
605 Food and nutrition assistance	18,154	18,235	18,655	18,803	19,568	20,650	21,262	25,054
609 Other income security	21,561	22,274	23,269	24,931	26,147	29,263	31,128	32,523
Total, Income security	123,888	118,081	131,529	120,984	122,477	128,446	134,146	147,101
650 Social security:								
651 Social security	171,737	178,793	193,176	196,642	208,392	221,137	233,502	250,641
(On-budget)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)
(Off-budget)	(150,984)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)
700 Veterans benefits and services:								
701 Income security for veterans	14,229	14,896	15,104	15,378	15,408	15,865	16,403	16,680
702 Veterans education, training and rehabilitation	1,640	1,556	1,036	575	362	366	303	219
703 Hospital and medical care for veterans	8,816	9,078	10,005	9,964	10,481	10,836	11,523	12,168
704 Veterans housing	-63	214	322	214	114	1,497	792	561
705 Other veterans benefits and services	721	751	789	757	824	817	871	897
Total, Veterans benefits and services	25,341	26,496	27,256	26,888	27,190	29,380	29,891	30,524

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
400 Transportation:								
401 Ground transportation	19,096	23,290	26,446	28,081	27,112	23,346	27,402	31,099
402 Air transportation	8,932	10,043	10,396	11,439	8,185	9,576	9,827	10,394
403 Water transportation	3,122	3,320	3,287	3,604	3,684	3,379	3,499	3,637
407 Other transportation	251	277	299	321	319	312	344	207
Total, Transportation	31,401	36,929	40,428	43,445	39,300	36,613	41,072	45,337
450 Community and regional development:								
451 Community development	3,694	3,788	4,848	5,461	5,193	5,083	5,187	5,492
452 Area and regional development	4,061	3,285	2,919	3,219	3,301	2,767	2,920	2,575
453 Disaster relief and insurance	-2	5,218	2,383	6,910	4,501	4,688	5,458	2,557
Total, Community and regional development	7,753	12,291	10,150	15,591	12,995	12,538	13,565	10,624
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	13,130	14,230	14,214	14,782	15,224	13,697	17,044	18,794
502 Higher education	12,374	12,166	14,759	9,596	14,438	12,725	13,521	13,829
503 Research and general education aids	1,921	2,093	2,140	2,194	2,299	2,131	2,366	2,264
504 Training and employment	6,771	7,252	7,347	7,981	7,093	6,911	7,620	8,382
505 Other labor services	808	894	933	957	993	957	1,007	1,041
506 Social services	9,151	9,427	10,463	13,161	11,998	11,271	12,073	12,387
Total, Educ., training, employ., and social services	44,155	46,062	49,857	48,672	52,045	47,692	53,631	56,697
550 Health:								
551 Health care services	63,880	80,087	95,638	102,938	103,118	95,459	114,752	118,726
552 Health research and training	9,877	10,703	11,161	11,613	11,887	12,434	13,392	14,270
554 Consumer and occupational health and safety	1,646	1,764	1,817	1,935	1,981	1,976	2,040	2,112
Total, Health	75,402	92,554	108,616	116,486	116,986	109,869	130,184	135,108
570 Medicare:								
571 Medicare	103,208	133,599	124,757	162,677	156,540	179,652	189,999	193,667
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,911	5,989	5,678	6,244	5,540	6,185	5,950	5,841
602 Federal employee retirement and disability	57,150	58,351	61,675	64,062	67,309	69,754	72,743	75,233
603 Unemployment compensation	27,179	39,534	38,164	28,696	23,750	24,964	22,968	22,130
604 Housing assistance	19,773	19,785	21,240	21,202	15,424	16,545	11,877	17,643
605 Food and nutrition assistance	29,435	33,459	39,016	39,965	40,818	40,434	41,019	37,840
609 Other income security	41,547	46,232	52,078	60,732	66,224	68,604	77,522	77,370
Total, Income security	180,995	203,350	217,852	220,901	219,065	226,486	232,079	236,057
650 Social security:								
651 Social security	271,253	289,532	306,338	321,138	333,287	352,131	366,050	380,464
(On-budget)	(2,722)	(6,167)	(6,248)	(5,687)	(5,479)	(5,816)	(6,895)	(9,142)
(Off-budget)	(268,532)	(283,365)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)
700 Veterans benefits and services:								
701 Income security for veterans	17,509	17,433	18,146	18,622	18,851	19,730	20,688	21,544
702 Veterans education, training and rehabilitation	790	563	638	991	1,047	972	1,135	1,125
703 Hospital and medical care for veterans	13,194	14,256	15,235	16,187	16,555	16,812	17,375	17,959
704 Veterans housing	744	831	1,196	203	628	226	-276	1,161
705 Other veterans benefits and services	1,013	1,020	993	1,006	1,078	1,023	1,014	1,003
Total, Veterans benefits and services	33,251	34,103	36,208	37,009	38,159	38,763	39,936	42,792

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	1999	2000	2001	2002	2003	2004	2005
400 Transportation:							
401 Ground transportation	35,856	38,609	44,011	45,863	40,333	45,229	49,507
402 Air transportation	11,368	12,006	18,543	17,304	21,478	18,330	18,971
403 Water transportation	4,139	4,527	4,560	5,444	6,624	7,200	7,384
407 Other transportation	222	233	240	238	295	301	373
Total, Transportation	51,585	55,375	67,354	68,849	68,730	71,060	76,235
450 Community and regional development:							
451 Community development	5,486	5,395	6,553	8,066	5,718	5,780	5,724
452 Area and regional development	2,705	2,836	3,314	3,458	2,956	2,535	2,636
453 Disaster relief and insurance	3,097	3,028	4,658	11,497	8,025	9,823	76,137
Total, Community and regional development	11,288	11,259	14,525	23,021	16,699	18,138	84,497
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	16,859	17,136	26,037	32,927	36,396	38,254	38,845
502 Higher education	13,680	11,878	10,472	19,543	23,573	25,602	32,294
503 Research and general education aids	2,623	2,669	3,185	2,867	2,978	3,101	3,225
504 Training and employment	8,732	4,862	7,797	7,623	7,385	7,255	7,432
505 Other labor services	1,128	1,242	1,441	1,531	1,587	1,610	1,634
506 Social services	12,491	11,715	14,656	15,406	15,749	16,210	16,560
Total, Educ., training, employ., and social services	55,513	49,502	63,588	79,897	87,668	92,032	99,990
550 Health:							
551 Health care services	123,664	140,566	157,694	178,834	200,842	219,540	219,179
552 Health research and training	16,305	18,563	21,488	24,377	28,052	28,932	29,562
554 Consumer and occupational health and safety	2,230	2,370	2,531	2,866	2,793	2,941	3,071
Total, Health	142,199	161,499	181,713	206,077	231,687	251,413	251,812
570 Medicare:							
571 Medicare	190,625	200,588	217,096	234,428	249,947	271,656	303,410
600 Income security:							
601 General retirement and disability insurance (excluding social security)	2,573	6,128	6,869	6,738	6,449	6,480	5,303
602 Federal employee retirement and disability	76,783	79,010	82,531	85,180	86,830	90,556	95,116
603 Unemployment compensation	23,725	23,023	32,694	53,551	57,464	45,596	35,150
604 Housing assistance	20,593	18,351	25,357	27,192	28,986	29,804	30,120
605 Food and nutrition assistance	35,552	35,925	35,030	38,880	43,349	48,582	53,428
609 Other income security	84,417	87,324	91,025	98,367	106,602	113,350	129,923
Total, Income security	243,643	249,761	273,506	309,908	329,680	334,368	349,040
650 Social security:							
651 Social security	391,098	412,032	440,370	461,930	476,571	496,047	531,657
(On-budget)	(10,830)	(13,262)	(11,700)	(13,978)	(13,291)	(14,348)	(16,527)
(Off-budget)	(380,268)	(398,770)	(428,670)	(447,952)	(463,280)	(481,699)	(515,130)
700 Veterans benefits and services:							
701 Income security for veterans	22,965	22,677	24,469	27,153	30,053	30,925	33,464
702 Veterans education, training and rehabilitation	938	1,255	1,608	1,938	2,040	2,412	2,653
703 Hospital and medical care for veterans	18,032	19,584	20,931	22,327	24,754	27,453	30,400
704 Veterans housing	1,107	796	-901	-878	520	-1,944	892
705 Other veterans benefits and services	1,115	1,202	1,471	1,555	1,704	1,634	1,823
Total, Veterans benefits and services	44,157	45,514	47,578	52,095	59,071	60,480	69,232

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
400 Transportation:							
401 Ground transportation	49,625	49,653	52,499	55,371	55,361	55,434	55,467
402 Air transportation	18,105	19,220	18,459	11,104	11,370	11,603	11,778
403 Water transportation	7,608	8,485	8,566	8,619	8,760	9,055	9,263
407 Other transportation	353	378	345	341	336	342	345
Total, Transportation	75,691	77,736	79,869	75,435	75,827	76,434	76,853
450 Community and regional development:							
451 Community development	21,641	4,936	3,448	3,393	3,381	3,457	3,484
452 Area and regional development	2,474	2,083	2,204	2,277	2,305	2,402	2,457
453 Disaster relief and insurance	7,051	9,040	4,719	4,745	4,801	4,932	5,019
Total, Community and regional development	31,166	16,059	10,371	10,415	10,487	10,791	10,960
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	39,688	37,622	38,052	37,529	37,397	38,271	38,587
502 Higher education	57,011	24,734	20,988	23,564	24,767	24,025	25,222
503 Research and general education aids	3,256	3,216	3,371	3,338	3,331	3,407	3,439
504 Training and employment	7,210	7,398	6,171	6,415	6,392	6,546	6,609
505 Other labor services	1,636	1,611	1,601	1,623	1,622	1,660	1,674
506 Social services	17,079	16,654	15,310	15,252	15,291	15,616	15,782
Total, Educ., training, employ., and social services	125,880	91,235	85,493	87,721	88,800	89,525	91,313
550 Health:							
551 Health care services	262,709	209,492	248,504	266,496	283,716	303,845	325,365
552 Health research and training	29,343	29,692	29,630	29,086	29,051	29,748	30,045
554 Consumer and occupational health and safety	3,154	3,150	3,333	3,285	3,284	3,362	3,399
Total, Health	295,206	242,334	281,467	298,867	316,051	336,955	358,809
570 Medicare:							
571 Medicare	365,371	371,906	391,568	414,759	439,024	480,531	487,286
600 Income security:							
601 General retirement and disability insurance (excluding social security)	7,229	7,620	7,842	8,233	8,594	8,860	9,077
602 Federal employee retirement and disability	100,764	106,689	111,360	115,627	119,629	124,541	126,918
603 Unemployment compensation	33,791	34,330	36,692	38,005	40,138	42,169	43,835
604 Housing assistance	31,489	30,658	33,167	33,923	33,886	34,668	34,952
605 Food and nutrition assistance	60,249	58,223	60,633	61,889	63,373	65,032	66,555
609 Other income security	117,572	123,496	127,161	130,413	137,096	146,128	137,864
Total, Income security	351,094	361,016	376,855	388,090	402,716	421,398	419,201
650 Social security:							
651 Social security	552,225	589,249	614,623	647,583	685,783	724,887	798,830
(On-budget)	(16,066)	(19,358)	(19,964)	(22,036)	(24,229)	(27,112)	(30,071)
(Off-budget)	(536,159)	(569,891)	(594,659)	(625,547)	(661,554)	(697,775)	(768,759)
700 Veterans benefits and services:							
701 Income security for veterans	34,992	39,726	42,343	45,233	48,109	50,939	53,767
702 Veterans education, training and rehabilitation	2,997	2,565	3,054	3,253	3,331	3,619	3,764
703 Hospital and medical care for veterans	31,242	30,259	35,304	34,468	34,248	35,034	35,227
704 Veterans housing	-1,218	-906	9	47	39	55	279
705 Other veterans benefits and services	2,989	2,884	3,740	3,696	3,690	3,777	3,811
Total, Veterans benefits and services	71,002	74,528	84,450	86,697	89,417	93,424	96,848

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
750 Administration of justice:								
751 Federal law enforcement activities	1,668	438	1,789	2,008	2,189	2,342	2,561	2,801
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530
753 Federal correctional activities	208	55	297	308	339	320	352	423
754 Criminal justice assistance	810	205	758	654	656	498	169	140
Total, Administration of justice	3,411	884	3,706	3,999	4,374	4,530	4,566	4,894
800 General government:								
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175
802 Executive direction and management	71	18	83	79	84	102	108	95
803 Central fiscal operations	1,768	462	1,912	2,118	2,375	2,667	2,809	2,928
804 General property and records management	316	58	350	181	344	293	409	251
805 Central personnel management	99	25	109	126	133	145	162	141
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389
808 Other general government	470	177	531	618	493	592	763	542
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216
Total, General government	12,932	4,248	12,948	14,200	12,445	13,226	11,313	11,305
900 Net interest:								
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,855	74,803	95,535	117,227
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130
Total, Net interest	26,729	6,948	29,901	35,459	42,630	52,538	68,767	85,032
(On-budget)	(29,541)	(7,040)	(32,551)	(37,861)	(44,855)	(54,877)	(71,055)	(87,102)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,934)	(554,327)	(603,614)	(654,001)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
750 Administration of justice:								
751 Federal law enforcement activities	3,212	3,590	3,879	3,897	4,908	5,319	4,965	5,398
752 Federal litigative and judicial activities	1,702	1,905	2,204	2,190	2,680	2,926	3,288	3,827
753 Federal correctional activities	468	495	599	595	867	1,059	1,553	2,578
754 Criminal justice assistance	137	215	220	265	502	316	424	774
Total, Administration of justice	5,518	6,205	6,902	6,946	8,957	9,620	10,230	12,577
800 General government:								
801 Legislative functions	1,418	1,443	1,358	1,412	1,572	1,602	1,785	1,811
802 Executive direction and management	103	111	118	110	120	128	137	296
803 Central fiscal operations	3,395	3,623	3,856	4,032	4,764	5,161	6,022	6,034
804 General property and records management	450	305	400	418	225	63	422	2,250
805 Central personnel management	142	148	149	136	141	145	151	161
806 General purpose fiscal assistance	6,361	6,795	6,322	5,847	1,369	1,963	2,043	2,033
808 Other general government	793	496	563	758	983	1,803	815	743
809 Deductions for offsetting receipts	-636	-513	-506	-78	-623	-694	-893	-361
Total, General government	12,026	12,409	12,261	12,635	8,551	10,172	10,482	12,967
900 Net interest:								
901 Interest on Treasury debt securities (gross)	128,653	153,866	178,871	190,272	195,242	214,047	240,845	264,691
902 Interest received by on-budget trust funds	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321
903 Interest received by off-budget trust funds	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
908 Other interest	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426	-19,857	-17,542
Total, Net interest	89,808	111,102	129,479	136,030	138,606	151,799	169,127	184,837
(On-budget)	(91,653)	(114,412)	(133,597)	(140,359)	(143,897)	(159,215)	(180,522)	(200,828)
(Off-budget)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044
952 Employer share, employee retirement (off-budget)	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567
953 Rents and royalties on the Outer Continental Shelf	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004
954 Sale of major assets					-1,875			
Total, Undistributed offsetting receipts	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615
(On-budget)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)
(Off-budget)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)
Total budget authority	869,841	923,432	1,028,304	1,013,994	1,033,074	1,091,374	1,195,980	1,286,301
(On-budget)	(722,279)	(756,157)	(848,852)	(827,610)	(835,909)	(885,945)	(982,190)	(1,057,901)
(Off-budget)	(147,562)	(167,275)	(179,452)	(186,384)	(197,166)	(205,429)	(213,790)	(228,400)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
750 Administration of justice:								
751 Federal law enforcement activities	6,169	6,919	6,989	7,021	7,785	8,286	9,748	11,206
752 Federal litigative and judicial activities	4,614	5,130	5,486	5,884	6,100	6,060	6,529	6,773
753 Federal correctional activities	1,728	2,101	1,937	2,222	2,557	2,881	3,183	3,097
754 Criminal justice assistance	853	872	1,006	905	2,638	4,198	4,796	5,354
Total, Administration of justice	13,364	15,021	15,419	16,031	19,080	21,425	24,256	26,430
800 General government:								
801 Legislative functions	2,021	2,137	2,109	2,107	2,172	1,925	2,007	2,074
802 Executive direction and management	188	212	254	210	199	206	227	437
803 Central fiscal operations	6,290	7,042	7,296	7,727	7,758	7,645	7,427	10,875
804 General property and records management	2,025	432	681	720	270	275	578	39
805 Central personnel management	171	179	186	185	177	154	150	149
806 General purpose fiscal assistance	2,138	1,893	1,919	2,213	1,908	2,073	2,192	2,192
808 Other general government	1,455	1,694	1,474	927	1,687	840	1,420	984
809 Deductions for offsetting receipts	-718	-480	-739	-2,087	-1,077	-1,694	-1,497	-855
Total, General government	13,569	13,108	13,180	12,001	13,094	11,424	12,504	15,895
900 Net interest:								
901 Interest on Treasury debt securities (gross)	285,421	292,294	292,479	296,253	332,379	343,918	355,764	363,759
902 Interest received by on-budget trust funds	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208
903 Interest received by off-budget trust funds	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630
908 Other interest	-20,757	-15,084	-11,431	-7,618	-7,055	-5,488	-6,788	-8,798
909 Other investment income								-1
Total, Net interest	194,016	199,380	198,724	202,937	232,148	241,054	243,986	241,122
(On-budget)	(214,238)	(223,017)	(225,512)	(232,141)	(265,453)	(277,561)	(285,200)	(287,752)
(Off-budget)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820
952 Employer share, employee retirement (off-budget)	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052
953 Rents and royalties on the Outer Continental Shelf	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522
954 Sale of major assets								-5,158
959 Other undistributed offsetting receipts					-7,644	-342	-11,006	-2,642
Total, Undistributed offsetting receipts	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194
(On-budget)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)
(Off-budget)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)
Total budget authority	1,386,171	1,467,508	1,474,469	1,529,360	1,539,795	1,581,035	1,642,969	1,692,379
(On-budget)	(1,140,364)	(1,211,684)	(1,205,343)	(1,246,789)	(1,249,170)	(1,274,064)	(1,327,786)	(1,368,380)
(Off-budget)	(245,807)	(255,824)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	1999	2000	2001	2002	2003	2004	2005
750 Administration of justice:							
751 Federal law enforcement activities	11,895	12,161	13,763	17,219	18,108	19,727	20,561
752 Federal litigative and judicial activities	7,445	7,844	8,493	9,279	9,164	9,525	10,029
753 Federal correctional activities	3,299	3,667	4,304	4,615	5,256	5,609	5,834
754 Criminal justice assistance	5,423	3,752	5,351	5,943	7,076	10,814	4,150
Total, Administration of justice	28,062	27,424	31,911	37,056	39,604	45,675	40,574
800 General government:							
801 Legislative functions	2,344	2,237	2,717	2,926	3,144	3,166	3,270
802 Executive direction and management	491	448	583	565	537	569	620
803 Central fiscal operations	9,740	8,468	9,332	9,828	11,693	9,904	10,172
804 General property and records management	529	-67	503	536	914	814	635
805 Central personnel management	154	161	170	180	212	207	237
806 General purpose fiscal assistance	2,033	2,058	2,473	2,555	7,676	7,702	3,419
808 Other general government	2,297	2,118	2,084	2,164	2,782	2,506	1,369
809 Deductions for offsetting receipts	-884	-2,383	-1,754	-812	-1,745	-1,068	-2,841
Total, General government	16,704	13,040	16,108	17,942	25,213	23,800	16,881
900 Net interest:							
901 Interest on Treasury debt securities (gross)	353,463	361,925	359,476	332,537	318,141	321,679	352,345
902 Interest received by on-budget trust funds	-66,520	-69,290	-75,302	-76,494	-72,523	-67,761	-69,153
903 Interest received by off-budget trust funds	-52,071	-59,796	-68,811	-76,820	-83,545	-86,228	-91,836
908 Other interest	-5,114	-9,886	-9,197	-8,276	-6,463	-4,541	-3,957
909 Other investment income	-1	-2	-2		-2,460	-2,972	-3,425
Total, Net interest	229,757	222,951	206,164	170,947	153,150	160,177	183,974
(On-budget)	(281,828)	(282,747)	(274,975)	(247,767)	(236,695)	(246,405)	(275,810)
(Off-budget)	(-52,071)	(-59,796)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-28,209	-30,214	-30,883	-33,489	-39,751	-42,100	-47,977
952 Employer share, employee retirement (off-budget)	-7,385	-7,637	-7,910	-8,878	-9,602	-11,331	-10,941
953 Rents and royalties on the Outer Continental Shelf	-3,098	-4,580	-7,194	-5,024	-5,029	-5,106	-6,146
959 Other undistributed offsetting receipts	-1,753	-150	-1,024	-1			-160
Total, Undistributed offsetting receipts	-40,445	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224
(On-budget)	(-33,060)	(-34,944)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)
(Off-budget)	(-7,385)	(-7,637)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)
Total budget authority	1,776,853	1,825,136	1,959,215	2,090,271	2,266,275	2,408,340	2,582,889
(On-budget)	(1,450,434)	(1,490,087)	(1,603,202)	(1,724,946)	(1,890,756)	(2,022,143)	(2,169,531)
(Off-budget)	(326,419)	(335,049)	(356,013)	(365,325)	(375,519)	(386,197)	(413,358)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued

(in millions of dollars)

Function and Subfunction	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
750 Administration of justice:							
751 Federal law enforcement activities	21,826	23,761	25,543	25,122	25,487	26,096	26,593
752 Federal litigative and judicial activities	10,914	10,305	11,439	11,551	11,367	11,644	11,759
753 Federal correctional activities	6,093	6,044	6,664	6,533	6,511	6,664	6,721
754 Criminal justice assistance	3,836	3,694	2,430	2,357	2,365	2,408	2,428
Total, Administration of justice	42,669	43,804	46,076	45,563	45,730	46,812	47,501
800 General government:							
801 Legislative functions	3,428	3,309	3,840	3,780	3,757	3,850	3,883
802 Executive direction and management	530	529	568	560	560	571	577
803 Central fiscal operations	10,677	10,735	11,414	11,519	11,695	11,972	12,061
804 General property and records management	1,098	170	788	773	773	789	800
805 Central personnel management	210	203	194	191	191	194	195
806 General purpose fiscal assistance	3,930	3,577	3,490	7,404	3,757	4,222	3,945
808 Other general government	1,186	1,432	1,497	1,513	1,516	1,528	1,548
809 Deductions for offsetting receipts	-1,359	-1,383	-1,383	-1,383	-1,383	-1,383	-1,383
Total, General government	19,700	18,572	20,408	24,357	20,866	21,743	21,626
900 Net interest:							
901 Interest on Treasury debt securities (gross)	405,866	433,004	469,919	497,998	523,212	545,365	565,242
902 Interest received by on-budget trust funds	-71,574	-75,067	-77,827	-80,732	-84,437	-87,609	-89,725
903 Interest received by off-budget trust funds	-97,722	-106,249	-114,618	-124,802	-136,492	-149,278	-162,126
908 Other interest	-7,306	-10,123	-14,752	-16,818	-19,925	-23,311	-26,989
909 Other investment income	-2,661	-2,412	-1,446	-1,490	-1,511	-1,486	-1,464
Total, Net interest	226,603	239,153	261,276	274,156	280,847	283,681	284,938
(On-budget)	(324,325)	(345,402)	(375,894)	(398,958)	(417,339)	(432,959)	(447,064)
(Off-budget)	(-97,722)	(-106,249)	(-114,618)	(-124,802)	(-136,492)	(-149,278)	(-162,126)
920 Allowances:							
922 To reflect 2007 Administration policy request		13,130					
925 Debt collection initiatives			-284	-287	-296	-304	-312
Total, Allowances		13,130	-284	-287	-296	-304	-312
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-49,231	-48,845	-51,653	-55,023	-58,426	-62,149	-65,614
952 Employer share, employee retirement (off-budget)	-11,625	-12,289	-13,108	-13,848	-14,739	-15,788	-16,560
953 Rents and royalties on the Outer Continental Shelf	-7,283	-6,810	-9,194	-9,978	-9,012	-9,617	-9,384
954 Sale of major assets				-323			
959 Other undistributed offsetting receipts	-111	-13,880	-12,302	-9,567	-654	-1,656	-831
Total, Undistributed offsetting receipts	-68,250	-81,824	-86,257	-88,739	-82,831	-89,210	-92,389
(On-budget)	(-56,625)	(-69,535)	(-73,149)	(-74,891)	(-68,092)	(-73,422)	(-75,829)
(Off-budget)	(-11,625)	(-12,289)	(-13,108)	(-13,848)	(-14,739)	(-15,788)	(-16,560)
Total budget authority	2,841,652	2,799,382	2,941,121	2,974,305	3,048,821	3,178,374	3,293,902
(On-budget)	(2,411,147)	(2,339,739)	(2,470,466)	(2,485,524)	(2,536,985)	(2,643,569)	(2,702,791)
(Off-budget)	(430,505)	(459,643)	(470,655)	(488,781)	(511,836)	(534,805)	(591,111)