

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2012

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6	0.6
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3
Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1	3.1
Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0	9.7
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2012—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.1	4.8	4.1	3.8	4.7	4.8	5.2	5.7	6.6
Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Defense—Military	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1
Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4
Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3
Homeland Security	0.5	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7
Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Justice	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5
Labor	4.0	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2
State	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4
Transportation	3.3	3.1	3.2	2.9	2.8	3.1	3.0	2.9	2.8
Treasury	9.7	9.3	12.3	13.1	12.6	11.7	10.7	11.7	11.8
Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Corps of Engineers	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.3	0.1	—*	*	*	*
International Assistance Programs	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Social Security Administration (On-budget)	0.2	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4
Social Security Administration (Off-budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Other Independent Agencies (On-budget)	2.5	2.2	2.2	2.6	2.6	2.3	3.4	2.3	2.0
Other Independent Agencies (Off-budget)		0.2	0.1	0.3	0.3	0.3	–0.8	—*	–0.1
Undistributed offsetting receipts	–7.1	–6.4	–7.7	–8.7	–6.4	–6.0	–4.7	–5.6	–5.3
(On-budget)	(–5.8)	(–5.2)	(–6.5)	(–7.4)	(–5.3)	(–5.0)	(–4.3)	(–4.7)	(–4.5)
(Off-budget)	(–1.2)	(–1.2)	(–1.2)	(–1.2)	(–1.1)	(–1.0)	(–0.4)	(–0.9)	(–0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2012—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9
Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.5	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3
Education	2.4	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7
Energy	1.5	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1
Health and Human Services	11.5	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1
Homeland Security	0.7	0.7	0.6	0.5	0.6	0.6	0.5	0.5	0.5
Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5
Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5
Justice	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4
Labor	4.7	5.2	4.6	4.2	4.8	3.0	2.6	2.5	2.4
State	0.4	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4
Transportation	2.9	3.1	3.1	2.4	2.3	2.4	2.4	2.5	2.3
Treasury	12.7	12.8	13.5	14.7	14.3	16.4	17.3	18.0	17.8
Veterans Affairs	3.9	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7
Corps of Engineers	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	*	0.1	0.1	0.1	0.1	0.1	*	0.1	*
International Assistance Programs	0.7	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
National Science Foundation	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	—*
Social Security Administration (On-budget)	1.2	1.2	1.2	1.1	3.7	2.1	1.8	2.0	1.6
Social Security Administration (Off-budget)	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2
Other Independent Agencies (On-budget)	2.0	2.4	1.7	1.2	1.1	1.0	0.7	0.9	1.0
Other Independent Agencies (Off-budget)	–0.2	–0.1	*	–0.1	*	*	*	*	0.1
Undistributed offsetting receipts	–5.4	–5.4	–6.2	–5.7	–6.3	–6.1	–6.2	–6.6	–7.2
(On-budget)	(–4.8)	(–4.8)	(–5.6)	(–5.2)	(–5.9)	(–5.5)	(–5.5)	(–5.8)	(–6.3)
(Off-budget)	(–0.7)	(–0.6)	(–0.5)	(–0.5)	(–0.4)	(–0.6)	(–0.7)	(–0.7)	(–0.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2012—Continued

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.1	4.2	3.7	4.1	4.1	4.5	4.1	3.7	3.5
Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	26.5	25.8	23.1	19.8	20.7	19.8	18.4	17.1	16.2
Education	1.7	1.9	1.8	1.9	1.9	2.1	1.7	2.1	1.9
Energy	1.0	1.0	1.0	0.9	1.1	1.2	1.2	1.2	1.0
Health and Human Services	13.2	13.3	14.0	15.0	16.8	18.0	19.1	20.0	20.5
Homeland Security	0.6	0.5	0.6	0.5	0.5	0.7	0.7	0.6	0.6
Housing and Urban Development	1.8	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.6
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Justice	0.4	0.5	0.5	0.6	0.7	0.7	0.6	0.7	0.7
Labor	2.1	2.0	2.1	2.6	3.5	3.2	2.6	2.2	2.1
State	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4
Transportation	2.2	2.1	2.0	2.1	2.1	2.2	2.3	2.3	2.3
Treasury	18.8	20.0	20.3	20.7	21.1	21.1	20.9	22.9	23.3
Veterans Affairs	2.7	2.6	2.3	2.4	2.5	2.5	2.6	2.5	2.4
Corps of Engineers	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.9
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	—*	—*	—*	*	*	0.1	*	*	*
International Assistance Programs	0.7	0.4	0.8	0.9	0.8	0.8	0.7	0.7	0.6
National Aeronautics and Space Administration	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9
National Science Foundation	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7
Small Business Administration	—*	*	0.1	*	*	0.1	0.1	*	0.1
Social Security Administration (On-budget)	1.7	1.6	1.4	1.4	1.8	2.0	2.1	2.0	2.0
Social Security Administration (Off-budget)	20.1	19.9	19.6	20.1	20.4	21.2	21.5	21.8	22.0
Other Independent Agencies (On-budget)	1.8	2.7	5.5	5.8	1.0	–1.2	0.2	–0.4	0.2
Other Independent Agencies (Off-budget)	0.2	—*	0.1	0.1	*	0.1	0.1	–0.1	—*
Undistributed offsetting receipts	–7.4	–7.8	–7.9	–8.3	–8.5	–8.5	–8.4	–9.1	–8.7
(On-budget)	(–6.3)	(–6.4)	(–6.2)	(–6.3)	(–6.3)	(–6.1)	(–6.0)	(–6.5)	(–5.9)
(Off-budget)	(–1.1)	(–1.4)	(–1.7)	(–2.0)	(–2.2)	(–2.4)	(–2.4)	(–2.6)	(–2.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2012—Continued

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004
Legislative Branch	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.3	3.3	3.7	4.2	3.7	3.4	3.4	3.1
Commerce	0.2	0.2	0.3	0.4	0.3	0.3	0.3	0.3
Defense—Military	16.1	15.5	15.3	15.7	15.6	16.5	18.0	19.1
Education	1.9	1.9	1.8	1.9	1.9	2.3	2.6	2.7
Energy	0.9	0.9	0.9	0.8	0.9	0.9	0.9	0.9
Health and Human Services	21.2	21.2	21.1	21.4	22.9	23.1	23.4	23.7
Homeland Security	0.7	0.6	0.8	0.7	0.8	0.9	1.5	1.2
Housing and Urban Development	1.7	1.8	1.9	1.7	1.8	1.6	1.7	2.0
Interior	0.4	0.4	0.5	0.4	0.4	0.5	0.4	0.4
Justice	0.8	0.8	1.0	0.9	1.0	1.1	1.0	1.3
Labor	1.9	1.9	1.9	1.8	2.1	3.2	3.2	2.5
State	0.4	0.3	0.4	0.4	0.4	0.5	0.4	0.5
Transportation	2.3	2.2	2.2	2.3	2.6	2.8	2.4	2.4
Treasury	23.6	23.5	22.6	21.8	20.8	18.5	17.0	16.4
Veterans Affairs	2.5	2.5	2.5	2.6	2.4	2.5	2.6	2.6
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.9	1.9	1.9	1.8	1.8	1.7	1.8	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	0.1
General Services Administration	0.1	*	—*	*	—*	—*	*	—*
International Assistance Programs	0.6	0.5	0.6	0.7	0.6	0.7	0.6	0.6
National Aeronautics and Space Administration	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.8	2.8	2.7	2.7	2.6	2.5	2.5
Small Business Administration	*	—*	*	—*	—*	*	0.1	0.2
Social Security Administration (On-budget)	2.1	2.3	2.4	2.5	2.1	2.3	2.1	2.1
Social Security Administration (Off-budget)	22.4	22.4	22.3	22.1	22.6	22.0	21.4	21.0
Other Independent Agencies (On-budget)	—0.2	0.7	0.4	0.5	0.6	0.8	0.7	0.4
Other Independent Agencies (Off-budget)	—*	*	0.1	0.1	0.1	—*	—0.2	—0.2
Undistributed offsetting receipts	—9.7	—9.7	—9.3	—9.7	—10.3	—10.0	—9.7	—9.3
(On-budget)	(—6.7)	(—6.5)	(—5.9)	(—5.9)	(—6.1)	(—5.7)	(—5.4)	(—5.0)
(Off-budget)	(—3.0)	(—3.2)	(—3.5)	(—3.8)	(—4.1)	(—4.3)	(—4.3)	(—4.3)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2012—Continued

Department or other unit	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.5	3.5	3.2	3.1	3.0	3.0	3.0	3.0
Commerce	0.2	0.2	0.2	0.2	0.3	0.4	0.3	0.2
Defense—Military	19.2	18.8	19.7	20.1	19.4	17.8	16.9	16.2
Education	2.9	3.5	2.4	2.0	2.1	2.1	2.0	2.0
Energy	0.9	0.7	0.8	0.8	0.8	0.8	0.7	0.7
Health and Human Services	23.5	23.1	24.1	24.1	24.7	25.4	26.5	26.6
Homeland Security	1.6	2.6	1.8	1.5	1.4	1.2	1.1	1.1
Housing and Urban Development	1.7	1.6	1.5	1.5	1.4	1.3	1.2	1.1
Interior	0.4	0.3	0.4	0.4	0.5	0.3	0.3	0.3
Justice	0.9	0.9	0.8	0.8	0.8	0.8	0.7	0.7
Labor	1.9	1.6	1.7	1.8	1.6	1.6	1.6	1.6
State	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.5
Transportation	2.3	2.3	2.3	2.3	2.0	2.0	1.9	1.9
Treasury	16.6	17.5	17.6	18.1	18.6	19.2	19.2	19.2
Veterans Affairs	2.8	2.6	2.6	2.9	2.9	2.9	3.1	2.8
Corps of Engineers	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.7	1.7	1.7	1.7	1.7	1.7	1.6
Environmental Protection Agency	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Executive Office of the President	0.3	0.2	0.1	*	*	*	*	*
General Services Administration	*	*	*	*	*	*	*	*
International Assistance Programs	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.4	2.3	2.1	2.2	2.2	2.3	2.3	2.3
Small Business Administration	0.1	*	*	*	*	*	*	*
Social Security Administration (On-budget)	2.2	2.0	2.0	2.1	2.2	2.3	2.5	2.3
Social Security Administration (Off-budget)	20.5	20.1	20.4	20.4	20.9	21.6	22.0	23.6
Other Independent Agencies (On-budget)	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.6
Other Independent Agencies (Off-budget)	-0.1	-*	0.1	-0.1	0.1	*	0.1	*
Allowances			0.3	0.1	0.1	*	*	-*
Undistributed offsetting receipts	-9.2	-8.9	-9.5	-9.6	-9.9	-10.0	-10.3	-10.6
(On-budget)	(-5.0)	(-4.8)	(-5.2)	(-5.2)	(-5.2)	(-5.0)	(-5.1)	(-5.1)
(Off-budget)	(-4.2)	(-4.1)	(-4.3)	(-4.4)	(-4.6)	(-5.0)	(-5.2)	(-5.5)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.