

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General science, space and technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural resources and environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	376	357	364	384	351	417	457	323	436
303 Recreational resources	123	148	167	175	189	222	269	315	303
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	368	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166
370 Commerce and housing credit:									
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal Service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	-376	-409	-1,468	-1,137	-1,101	-563	-338	-357	-694
051 Subtotal, Department of Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	-10	156	240	-3	151	137	27	158	166
Total, National defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	-150	215	211	527	421	4	-509	-913	-642
Total, International affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General science, space and technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General science, space and technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation				3	48	51	38	143	221
274 Emergency energy preparedness					33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991
300 Natural resources and environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	553	522	403	243	761	744	193	736	1,229
303 Recreational resources	397	439	464	551	696	739	207	838	1,207
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural resources and environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	675	722	736	837	860	229	998	1,073
Total, Agriculture	4,290	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301
370 Commerce and housing credit:									
371 Mortgage credit	74	550	-399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
(On-budget)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)	(2,267)	(1,778)
(Off-budget)		(355)	(157)	(773)	(1,112)	(1,085)	(-726)	(-173)	(-496)
373 Deposit insurance	-383	-597	-805	-611	511	-573	-63	-2,788	-988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and housing credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254
(On-budget)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)
(Off-budget)		(355)	(157)	(773)	(1,112)	(1,085)	(-726)	(-173)	(-496)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511	72,020
Operation and Maintenance	36,440	44,788	51,878	59,673	64,881	67,329	72,336	75,255	76,167
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517	80,743
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,552	23,113	27,099	32,279	33,592
Military Construction	2,080	2,450	2,458	2,922	3,524	3,705	4,260	5,067	5,853
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819	2,908
Other	-284	-1,050	-605	-65	-1,236	-1,732	553	1,995	2,640
051 Subtotal, Department of Defense—Military	113,605	130,912	153,861	180,693	204,356	220,865	245,114	265,443	273,922
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445	7,451
054 Defense-related activities	196	206	253	307	375	428	535	487	626
Total, National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
150 International affairs:									
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968	4,319
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499	7,106
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270	2,208
154 Foreign information and exchange activities	465	534	528	575	607	691	805	917	1,000
155 International financial programs	-881	2,425	2,007	911	-1,089	910	-1,471	-4,501	-2,985
Total, International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
250 General science, space and technology:									
251 General science and basic research	1,297	1,381	1,476	1,606	1,644	1,848	2,019	2,220	2,259
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756	6,957
Total, General science, space and technology	5,234	5,831	6,468	7,199	7,934	8,317	8,626	8,976	9,215
270 Energy:									
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839	2,318
272 Energy conservation	252	569	730	516	477	527	491	515	281
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597	788
276 Energy information, policy, and regulation	742	877	954	871	878	773	664	739	684
Total, Energy	9,179	10,156	15,166	13,527	9,353	7,073	5,608	4,690	4,072
300 Natural resources and environment:									
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041	3,783
302 Conservation and land management	1,070	1,348	1,490	1,365	1,787	1,615	1,860	1,749	1,822
303 Recreational resources	1,239	1,372	1,297	1,154	1,170	1,269	1,242	1,152	1,215
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831	4,869
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866	1,675
Total, Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
350 Agriculture:									
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,619	24,743
352 Agricultural research and services	1,281	1,333	1,458	1,522	1,491	1,649	1,725	1,749	1,770
Total, Agriculture	11,176	8,774	11,241	15,866	22,814	13,526	25,477	31,368	26,513
370 Commerce and housing credit:									
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934	-67
372 Postal Service	896	1,246	1,432	154	1,111	1,239	1,351	758	1,593
(On-budget)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)	(1,210)	(716)	(650)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)	(943)
373 Deposit insurance	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198	1,394	3,106
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,955	2,130	1,973	1,803
Total, Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,059	6,435
(On-budget)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,017)	(5,492)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)	(943)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	76,337	80,676	75,622	83,439	81,171	75,904	73,137	70,809	66,669
Operation and Maintenance	84,436	86,960	88,294	101,715	91,939	94,036	87,868	91,017	88,711
Procurement	77,164	81,619	80,972	82,028	74,880	69,935	61,768	54,981	48,913
Research, Development, Test, and Evaluation	34,788	36,997	37,454	34,585	34,628	36,964	34,759	34,590	36,490
Military Construction	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,823	6,683
Family Housing	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,571	3,828
Other	210	50	-1,218	-46,229	-3,313	-6,428	2,729	-2,415	1,841
051 Subtotal, Department of Defense—Military	281,890	294,834	289,704	262,330	286,838	278,498	268,556	259,376	253,135
053 Atomic energy defense activities	7,913	8,119	8,988	10,613	11,011	11,884	11,769	11,637	11,637
054 Defense-related activities	557	606	639	964	899	1,577	1,202	921	981
Total, National defense	290,361	303,559	299,331	273,292	298,350	291,086	281,642	272,066	265,753
150 International affairs:									
151 International development and humanitarian assistance	4,703	4,836	5,498	5,141	6,133	5,827	7,049	7,599	6,160
152 International security assistance	4,500	1,467	8,652	9,823	7,490	7,639	6,642	5,252	4,565
153 Conduct of foreign affairs	2,729	2,886	3,050	3,282	3,894	4,325	4,557	4,192	3,761
154 Foreign information and exchange activities	1,051	1,106	1,103	1,253	1,280	1,352	1,398	1,417	1,187
155 International financial programs	-2,513	-710	-4,539	-3,648	-2,689	-1,896	-2,564	-2,026	-2,177
Total, International affairs	10,471	9,585	13,764	15,851	16,107	17,248	17,083	16,434	13,496
250 General science, space and technology:									
251 General science and basic research	2,427	2,641	2,834	3,153	3,569	3,937	3,862	4,130	4,015
252 Space flight, research, and supporting activities	8,413	10,196	11,609	12,957	12,838	13,092	12,363	12,593	12,693
Total, General science, space and technology	10,840	12,837	14,443	16,110	16,407	17,029	16,226	16,723	16,708
270 Energy:									
271 Energy supply	746	1,230	1,976	1,945	3,226	3,286	3,899	3,584	1,649
272 Energy conservation	342	333	365	386	468	521	582	671	624
274 Emergency energy preparedness	568	621	442	-235	319	336	275	223	141
276 Energy information, policy, and regulation	640	521	558	340	486	176	462	458	425
Total, Energy	2,296	2,705	3,341	2,436	4,499	4,319	5,218	4,936	2,839
300 Natural resources and environment:									
301 Water resources	4,034	4,271	4,401	4,366	4,559	4,258	4,491	4,628	4,539
302 Conservation and land management	2,589	3,792	4,030	4,646	5,268	5,498	5,790	5,958	5,980
303 Recreational resources	1,273	1,349	1,400	1,539	1,691	1,900	1,880	2,010	1,949
304 Pollution control and abatement	4,832	4,878	5,170	5,862	6,087	6,072	6,055	6,513	6,182
306 Other natural resources	1,878	1,890	2,080	2,148	2,420	2,512	2,811	2,806	2,874
Total, Natural resources and environment	14,606	16,182	17,080	18,559	20,025	20,239	21,026	21,915	21,524
350 Agriculture:									
351 Farm income stabilization	15,272	14,860	9,717	12,911	12,664	17,721	12,339	7,038	6,481
352 Agricultural research and services	1,866	2,001	2,089	2,145	2,424	2,525	2,576	2,634	2,555
Total, Agriculture	17,138	16,861	11,806	15,056	15,088	20,246	14,915	9,672	9,036
370 Commerce and housing credit:									
371 Mortgage credit	4,992	4,978	3,845	5,362	4,320	1,554	-501	-1,038	-5,025
372 Postal Service	2,229	127	2,116	1,828	1,169	1,602	1,233	-1,839	-58
(On-budget)	(517)	(436)	(490)	(511)	(511)	(161)	(130)	(130)	(122)
(Off-budget)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)	(-180)
373 Deposit insurance	10,020	21,996	57,891	66,232	2,518	-27,957	-7,570	-17,827	-8,394
376 Other advancement of commerce	1,922	2,608	3,748	2,848	2,911	2,949	2,609	2,896	2,999
Total, Commerce and housing credit	19,164	29,710	67,600	76,271	10,919	-21,853	-4,228	-17,808	-10,478
(On-budget)	(17,451)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)	(-10,298)
(Off-budget)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)	(-180)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	69,724	68,976	69,503	75,950	73,977	86,799	106,744	113,576
Operation and Maintenance	92,408	93,412	96,344	105,812	111,964	130,005	151,408	174,045
Procurement	47,690	48,206	48,826	51,696	54,986	62,515	67,926	76,216
Research, Development, Test, and Evaluation	37,011	37,416	37,359	37,602	40,455	44,389	53,098	60,759
Military Construction	6,187	6,044	5,521	5,109	4,977	5,052	5,851	6,312
Family Housing	4,003	3,871	3,692	3,413	3,516	3,736	3,784	3,905
Other	1,231	-2,119	-31	1,478	337	-625	-1,641	1,640
051 Subtotal, Department of Defense—Military	258,254	255,806	261,214	281,060	290,212	331,871	387,170	436,453
053 Atomic energy defense activities	11,267	11,262	12,221	12,138	12,931	14,795	16,029	16,625
054 Defense-related activities	984	1,139	1,350	1,196	1,616	1,816	1,579	2,769
Total, National defense	270,505	268,207	274,785	294,394	304,759	348,482	404,778	455,847
150 International affairs:								
151 International development and humanitarian assistance	6,054	5,446	5,654	6,518	7,191	7,815	10,332	13,825
152 International security assistance	4,632	5,135	5,531	6,387	6,560	7,907	8,620	8,369
153 Conduct of foreign affairs	3,919	3,262	4,162	4,709	5,050	7,068	6,683	7,897
154 Foreign information and exchange activities	1,173	1,159	1,227	817	804	906	959	1,141
155 International financial programs	-550	-1,893	-1,331	-1,215	-3,112	-1,345	-5,385	-4,341
Total, International affairs	15,228	13,109	15,243	17,216	16,493	22,351	21,209	26,891
250 General science, space and technology:								
251 General science and basic research	4,117	5,351	5,675	6,206	6,548	7,294	7,993	8,416
252 Space flight, research, and supporting activities	13,056	12,866	12,446	12,427	13,236	13,473	12,880	14,637
Total, General science, space and technology	17,173	18,217	18,121	18,633	19,784	20,767	20,873	23,053
270 Energy:								
271 Energy supply	626	181	-118	-1,818	-1,145	-803	-2,061	-1,555
272 Energy conservation	572	621	586	666	760	878	897	926
274 Emergency energy preparedness	23	233	225	162	159	169	182	158
276 Energy information, policy, and regulation	254	235	218	229	235	231	247	305
Total, Energy	1,475	1,270	911	-761	9	475	-735	-166
300 Natural resources and environment:								
301 Water resources	4,414	4,650	4,728	5,081	5,240	5,570	5,492	5,571
302 Conservation and land management	5,669	6,204	6,367	6,762	7,109	9,797	9,739	9,758
303 Recreational resources	2,044	2,106	2,672	2,558	2,339	2,750	2,872	2,963
304 Pollution control and abatement	6,292	6,422	6,898	7,402	7,562	7,615	8,208	8,485
306 Other natural resources	2,808	2,918	3,303	3,228	3,373	3,722	3,392	3,948
Total, Natural resources and environment	21,227	22,300	23,968	25,031	25,623	29,454	29,703	30,725
350 Agriculture:								
351 Farm income stabilization	6,263	9,314	20,043	33,446	22,748	18,371	18,304	11,186
352 Agricultural research and services	2,627	2,764	2,837	3,013	3,505	3,595	4,193	4,254
Total, Agriculture	8,890	12,078	22,880	36,459	26,253	21,966	22,497	15,440
370 Commerce and housing credit:								
371 Mortgage credit	-4,006	-2,934	364	-3,335	-1,164	-7,015	-4,591	2,659
372 Postal Service	77	303	1,050	2,129	2,395	207	-5,169	-4,070
(On-budget)	(126)	(86)	(29)	(100)	(93)	(858)	(76)	(60)
(Off-budget)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)	(-4,130)
373 Deposit insurance	-14,384	-4,371	-5,280	-3,053	-1,569	-1,026	-1,430	-1,976
376 Other advancement of commerce	3,674	8,010	6,508	7,467	6,070	7,428	11,918	8,653
Total, Commerce and housing credit	-14,639	1,008	2,642	3,208	5,732	-406	728	5,266
(On-budget)	(-14,590)	(791)	(1,621)	(1,179)	(3,430)	(245)	(5,973)	(9,396)
(Off-budget)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)	(-4,130)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	127,463	127,543	128,780	135,735	N/A	N/A	N/A	N/A
Operation and Maintenance	188,118	203,789	224,799	248,615	N/A	N/A	N/A	N/A
Procurement	82,294	89,757	104,302	110,837	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	65,694	68,629	71,075	69,591	N/A	N/A	N/A	N/A
Military Construction	5,331	6,245	8,758	10,059	N/A	N/A	N/A	N/A
Family Housing	3,720	3,717	4,329	3,975	N/A	N/A	N/A	N/A
Other	1,469	-370	6,842	4,455	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	474,089	499,310	548,885	583,267	578,961	543,038	534,441	527,356
053 Atomic energy defense activities	18,042	17,468	17,876	18,020	17,946	17,355	16,907	16,972
054 Defense-related activities	3,195	5,062	5,108	5,259	4,865	4,916	5,056	5,139
Total, National defense	495,326	521,840	571,869	606,546	601,772	565,309	556,404	549,467
150 International affairs:								
151 International development and humanitarian assistance	17,711	16,720	15,799	15,441	15,817	16,036	16,299	16,743
152 International security assistance	7,895	7,811	9,286	9,760	9,633	9,237	9,013	8,967
153 Conduct of foreign affairs	9,149	8,568	11,169	10,627	10,311	9,315	9,281	9,538
154 Foreign information and exchange activities	1,143	1,176	1,091	1,252	1,277	1,294	1,311	1,322
155 International financial programs	-1,303	-4,726	-2,274	-931	-960	-984	-1,010	-1,047
Total, International affairs	34,595	29,549	35,071	36,149	36,078	34,898	34,894	35,523
250 General science, space and technology:								
251 General science and basic research	8,850	9,125	9,441	10,041	10,878	11,622	12,457	13,253
252 Space flight, research, and supporting activities	14,778	14,491	15,421	16,595	17,472	17,264	16,862	17,780
Total, General science, space and technology	23,628	23,616	24,862	26,636	28,350	28,886	29,319	31,033
270 Energy:								
271 Energy supply	-940	231	20	-58	161	657	779	779
272 Energy conservation	883	747	663	726	672	649	653	661
274 Emergency energy preparedness	162	-441	763	268	317	331	335	339
276 Energy information, policy, and regulation	324	245	390	469	534	532	536	539
Total, Energy	429	782	1,836	1,405	1,684	2,169	2,303	2,318
300 Natural resources and environment:								
301 Water resources	5,723	8,026	9,293	7,508	5,923	5,874	5,796	5,861
302 Conservation and land management	6,226	7,813	9,375	8,876	8,193	8,574	9,083	9,349
303 Recreational resources	3,018	3,069	3,040	3,266	3,366	3,393	3,464	3,494
304 Pollution control and abatement	8,079	8,572	8,279	8,022	7,956	7,782	7,653	7,640
306 Other natural resources	4,977	5,575	5,216	5,232	5,294	5,327	5,122	5,144
Total, Natural resources and environment	28,023	33,055	35,203	32,904	30,732	30,950	31,118	31,488
350 Agriculture:								
351 Farm income stabilization	22,048	21,411	15,654	15,331	14,997	15,340	15,723	15,978
352 Agricultural research and services	4,518	4,559	4,462	4,538	4,520	4,451	4,562	4,474
Total, Agriculture	26,566	25,970	20,116	19,869	19,517	19,791	20,285	20,452
370 Commerce and housing credit:								
371 Mortgage credit	-862	-619	-3,691	-3,325	-3,715	-4,182	-4,588	-4,775
372 Postal Service	-1,223	-971	-5,613	-7,606	-3,427	-3,898	-3,315	-4,473
(On-budget)	(568)	(104)	(-8,255)	(-5,319)	(-5,311)	(-5,411)	(-5,411)	(-5,511)
(Off-budget)	(-1,791)	(-1,075)	(2,642)	(-2,287)	(1,884)	(1,513)	(2,096)	(1,038)
373 Deposit insurance	-1,371	-1,110	-2,197	-3,357	-5,572	-5,944	-6,101	-3,935
376 Other advancement of commerce	11,023	8,888	11,711	12,248	13,358	16,315	12,897	11,654
Total, Commerce and housing credit	7,567	6,188	210	-2,040	644	2,291	-1,107	-1,529
(On-budget)	(9,358)	(7,263)	(-2,432)	(247)	(-1,240)	(778)	(-3,203)	(-2,567)
(Off-budget)	(-1,791)	(-1,075)	(2,642)	(-2,287)	(1,884)	(1,513)	(2,096)	(1,038)

N/A = Not available.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation					3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and regional development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare					64	2,748	4,649	5,695	6,213
600 Income security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)						(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans benefits and services:									
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691	1,002
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	242	-104	49	5	173	308	215	107	62
705 Other veterans benefits and services	172	170	179	173	188	189	210	229	253
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and regional development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and regional development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Educ., training, employ., and social services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,853
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
650 Social security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)		(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans benefits and services:									
701 Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759
702 Veterans education, training, and rehabilitation	1,644	1,942	2,781	3,233	4,561	5,498	777	3,683	3,337
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	-171	-310	-368	-4	39	-58	-47	-131	43
705 Other veterans benefits and services	286	308	338	345	442	564	106	533	569
Total, Veterans benefits and services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
400 Transportation:									
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725	17,150
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287	5,520
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964	3,461
407 Other transportation	93	104	110	90	99	85	137	140	91
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
450 Community and regional development:									
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095	3,680
452 Area and regional development	4,868	4,303	3,818	3,841	3,212	3,034	3,117	2,723	1,599
453 Disaster relief and insurance	1,611	2,043	1,680	-102	-1	119	-35	416	-229
Total, Community and regional development	10,480	11,252	10,568	8,347	7,564	7,673	7,680	7,233	5,051
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802	7,869
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359	7,361
503 Research and general education aids	1,157	1,212	1,171	1,211	1,155	1,333	1,231	1,268	1,361
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257	5,084
505 Other labor services	488	551	587	589	599	639	678	672	675
506 Social services	6,593	6,119	6,287	5,511	5,706	6,506	5,961	6,421	6,574
Total, Educ., training, employ., and social services	30,223	31,843	33,152	26,612	26,197	26,922	28,596	29,779	28,924
550 Health:									
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850	32,615
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,376	5,921	6,156
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165	1,197
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
570 Medicare:									
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
600 Income security:									
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330	5,565
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392	43,782
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753	17,080
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383	12,656
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602	18,940
609 Other income security	13,361	17,163	19,951	20,192	21,506	22,085	23,464	25,173	26,065
Total, Income security	66,376	86,557	100,299	108,155	123,031	113,352	128,979	120,633	124,088
650 Social security:									
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
700 Veterans benefits and services:									
701 Income security for veterans	10,793	11,700	12,921	13,723	14,263	14,412	14,728	15,047	14,978
702 Veterans education, training, and rehabilitation	2,725	2,310	2,226	1,917	1,598	1,333	1,029	496	424
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872	10,266
704 Veterans housing	176	-4	217	120	17	257	230	128	344
705 Other veterans benefits and services	609	648	643	662	673	725	728	784	737
Total, Veterans benefits and services	19,914	21,169	22,973	23,938	24,824	25,588	26,262	26,327	26,750

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
400 Transportation:									
401 Ground transportation	18,148	17,946	18,954	19,545	20,347	21,251	23,940	25,297	25,650
402 Air transportation	5,897	6,622	7,234	8,184	9,313	10,049	10,146	10,020	10,135
403 Water transportation	3,111	2,916	3,151	3,148	3,429	3,423	3,648	3,732	3,460
407 Other transportation	116	124	146	223	244	281	333	301	320
Total, Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350	39,565
450 Community and regional development:									
451 Community development	3,449	3,693	3,530	3,543	3,643	3,681	4,133	4,744	4,860
452 Area and regional development	2,075	1,894	2,902	2,745	2,317	2,541	2,337	2,723	2,727
453 Disaster relief and insurance	-230	-226	2,098	522	876	2,924	4,150	3,279	3,154
Total, Community and regional development	5,294	5,362	8,531	6,810	6,836	9,146	10,620	10,746	10,741
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	8,377	9,150	9,918	11,372	12,402	13,481	14,258	14,694	14,871
502 Higher education	8,244	10,584	11,107	11,961	11,268	14,483	7,876	14,172	12,191
503 Research and general education aids	1,372	1,511	1,579	1,780	2,004	2,060	2,104	2,146	2,241
504 Training and employment	5,215	5,292	5,619	5,934	6,479	6,700	7,097	7,430	7,030
505 Other labor services	739	786	810	788	884	948	958	965	925
506 Social services	6,988	8,010	8,145	9,406	9,714	9,724	11,001	11,639	11,078
Total, Educ., training, employ., and social services	30,936	35,333	37,179	41,241	42,751	47,397	43,295	51,046	48,336
550 Health:									
551 Health care services	36,016	39,164	47,642	60,723	77,719	86,860	94,259	101,931	106,622
552 Health research and training	7,186	7,870	8,611	8,899	10,021	10,794	11,000	11,569	10,827
554 Consumer and occupational health and safety	1,285	1,356	1,462	1,560	1,757	1,762	1,863	1,918	1,929
Total, Health	44,487	48,390	57,716	71,183	89,497	99,415	107,122	115,418	119,378
570 Medicare:									
571 Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855	174,225
600 Income security:									
601 General retirement and disability insurance (excluding social security)	5,294	5,650	5,148	4,945	5,483	4,347	5,720	5,106	5,234
602 Federal employee retirement and disability	46,920	49,202	52,037	56,151	57,646	60,093	62,540	65,882	68,071
603 Unemployment compensation	15,271	15,616	18,889	27,084	39,466	37,802	28,729	23,638	24,898
604 Housing assistance	13,906	14,715	15,905	17,196	18,939	21,577	23,935	27,583	26,827
605 Food and nutrition assistance	20,083	21,192	23,964	28,481	32,622	35,148	36,773	37,594	37,933
609 Other income security	28,903	31,050	32,725	38,605	45,406	51,002	59,468	63,996	66,773
Total, Income security	130,377	137,426	148,668	172,462	199,562	209,969	217,166	223,799	229,736
650 Social security:									
651 Social security	219,341	232,542	248,623	269,015	287,585	304,585	319,565	335,846	349,671
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)	(5,802)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)	(343,869)
700 Veterans benefits and services:									
701 Income security for veterans	15,980	16,562	15,261	16,981	17,318	17,781	19,638	18,993	18,228
702 Veterans education, training, and rehabilitation	424	426	245	393	746	788	1,075	1,081	1,073
703 Hospital and medical care for veterans	10,842	11,343	12,134	12,889	14,091	14,812	15,678	16,428	16,586
704 Veterans housing	1,305	892	530	100	917	1,314	212	345	80
705 Other veterans benefits and services	834	808	889	943	992	976	982	1,043	1,018
Total, Veterans benefits and services	29,386	30,031	29,058	31,305	34,064	35,671	37,584	37,890	36,985

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004
400 Transportation:								
401 Ground transportation	26,795	26,004	28,052	31,697	35,804	40,158	37,491	40,744
402 Air transportation	10,138	10,622	10,720	10,571	13,975	16,538	23,343	16,743
403 Water transportation	3,554	3,518	3,546	4,394	4,401	5,041	5,907	6,898
407 Other transportation	280	199	214	191	267	96	328	242
Total, Transportation	40,767	40,343	42,532	46,853	54,447	61,833	67,069	64,627
450 Community and regional development:								
451 Community development	4,962	5,118	5,116	5,480	5,313	5,998	6,346	6,167
452 Area and regional development	2,741	2,512	2,327	2,538	2,634	2,633	2,397	2,351
453 Disaster relief and insurance	3,346	2,141	4,422	2,605	3,826	4,350	10,107	7,304
Total, Community and regional development	11,049	9,771	11,865	10,623	11,773	12,981	18,850	15,822
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	15,073	16,606	17,589	20,578	22,858	25,879	31,473	34,360
502 Higher education	12,298	12,070	10,673	10,116	9,568	17,049	22,697	25,264
503 Research and general education aids	2,166	2,300	2,354	2,567	2,807	2,965	3,008	3,047
504 Training and employment	6,681	6,636	6,783	6,777	7,192	8,354	8,379	7,918
505 Other labor services	1,009	1,036	1,076	1,194	1,268	1,433	1,473	1,546
506 Social services	11,764	11,884	12,152	12,557	13,480	14,901	15,573	15,855
Total, Educ., training, employ., and social services	48,991	50,532	50,627	53,789	57,173	70,581	82,603	87,990
550 Health:								
551 Health care services	109,973	116,338	124,520	136,230	151,911	172,597	192,608	210,092
552 Health research and training	11,847	13,073	14,383	15,979	17,926	21,356	24,044	27,099
554 Consumer and occupational health and safety	2,023	2,031	2,171	2,324	2,433	2,591	2,924	2,943
Total, Health	123,843	131,442	141,074	154,533	172,270	196,544	219,576	240,134
570 Medicare:								
571 Medicare	190,016	192,822	190,447	197,113	217,384	230,855	249,433	269,360
600 Income security:								
601 General retirement and disability insurance (excluding social security)	4,721	4,632	1,878	5,189	5,761	5,741	7,047	6,573
602 Federal employee retirement and disability	71,539	73,485	75,146	77,152	80,972	83,361	85,154	88,729
603 Unemployment compensation	22,888	22,070	23,631	23,012	30,242	53,267	57,054	44,994
604 Housing assistance	27,878	28,828	27,799	28,949	30,250	33,251	35,525	36,790
605 Food and nutrition assistance	36,061	33,585	33,147	32,483	34,053	38,150	42,526	46,012
609 Other income security	71,945	75,150	80,877	86,939	88,496	98,950	107,326	109,961
Total, Income security	235,032	237,750	242,478	253,724	269,774	312,720	334,632	333,059
650 Social security:								
651 Social security	365,251	379,215	390,037	409,423	432,958	455,980	474,680	495,548
(On-budget)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)	(13,279)	(14,348)
(Off-budget)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)	(461,401)	(481,200)
700 Veterans benefits and services:								
701 Income security for veterans	20,435	21,350	22,184	24,907	22,498	26,720	29,091	30,849
702 Veterans education, training, and rehabilitation	1,113	1,058	1,222	1,285	1,193	1,726	2,106	2,562
703 Hospital and medical care for veterans	17,093	17,545	18,168	19,516	20,959	22,290	24,082	26,859
704 Veterans housing	-327	853	580	364	-904	-1,006	505	-1,982
705 Other veterans benefits and services	999	975	1,058	1,011	1,293	1,254	1,238	1,491
Total, Veterans benefits and services	39,313	41,781	43,212	47,083	45,039	50,984	57,022	59,779

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
400 Transportation:								
401 Ground transportation	42,317	45,209	48,303	50,887	52,558	53,709	53,870	54,591
402 Air transportation	18,807	18,005	18,254	19,570	11,049	11,070	11,328	11,611
403 Water transportation	6,439	6,688	7,585	8,480	8,566	8,689	8,890	9,091
407 Other transportation	331	342	465	345	339	335	341	344
Total, Transportation	67,894	70,244	74,607	79,282	72,512	73,803	74,429	75,637
450 Community and regional development:								
451 Community development	5,861	5,845	8,667	8,908	8,583	7,381	7,531	3,836
452 Area and regional development	2,745	2,580	2,644	2,637	2,465	2,414	2,493	2,495
453 Disaster relief and insurance	17,658	46,106	21,295	13,107	8,682	5,677	4,948	4,875
Total, Community and regional development	26,264	54,531	32,606	24,652	19,730	15,472	14,972	11,206
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	38,271	39,710	40,041	36,844	37,831	37,821	37,690	37,991
502 Higher education	31,442	50,471	23,854	18,230	21,913	22,623	22,940	23,004
503 Research and general education aids	3,136	3,076	3,578	3,293	3,324	3,318	3,362	3,401
504 Training and employment	6,852	7,199	7,636	7,014	6,563	6,474	6,478	6,548
505 Other labor services	1,615	1,631	1,591	1,650	1,640	1,631	1,654	1,670
506 Social services	16,251	16,473	17,257	15,701	15,298	15,308	15,494	15,699
Total, Educ., training, employ., and social services	97,567	118,560	93,957	82,732	86,569	87,175	87,618	88,313
550 Health:								
551 Health care services	219,625	220,841	236,337	247,770	265,452	279,816	298,818	320,674
552 Health research and training	28,050	28,828	29,167	29,583	29,486	29,208	29,287	29,696
554 Consumer and occupational health and safety	2,939	3,111	3,039	3,267	3,267	3,286	3,347	3,388
Total, Health	250,614	252,780	268,543	280,620	298,205	312,310	331,452	353,758
570 Medicare:								
571 Medicare	298,638	329,868	372,252	391,646	414,412	439,334	480,620	486,926
600 Income security:								
601 General retirement and disability insurance (excluding social security)	6,976	4,592	7,904	8,931	7,251	7,372	7,824	7,968
602 Federal employee retirement and disability	93,351	98,296	104,755	109,227	113,379	117,328	121,218	124,551
603 Unemployment compensation	35,435	33,814	34,550	36,688	38,021	40,142	42,155	43,837
604 Housing assistance	37,899	38,295	38,952	39,985	38,417	36,973	36,279	36,252
605 Food and nutrition assistance	50,833	53,928	55,948	57,496	58,767	60,240	61,888	63,410
609 Other income security	121,353	123,552	123,262	128,488	130,937	137,258	144,679	137,421
Total, Income security	345,847	352,477	365,371	380,815	386,772	399,313	414,043	413,439
650 Social security:								
651 Social security	523,305	548,549	586,538	612,505	644,615	682,505	721,598	794,892
(On-budget)	(16,526)	(16,058)	(19,359)	(19,965)	(22,037)	(24,230)	(27,113)	(30,072)
(Off-budget)	(506,779)	(532,491)	(567,179)	(592,540)	(622,578)	(658,275)	(694,485)	(764,820)
700 Veterans benefits and services:								
701 Income security for veterans	35,767	35,771	36,996	42,225	45,081	47,980	54,804	49,632
702 Veterans education, training, and rehabilitation	2,790	2,638	3,044	3,037	3,238	3,317	3,687	3,709
703 Hospital and medical care for veterans	28,754	29,888	30,492	34,551	34,027	33,847	34,577	34,771
704 Veterans housing	860	-1,242	-904	11	47	39	55	279
705 Other veterans benefits and services	1,980	2,787	2,773	3,537	3,622	3,624	3,685	3,729
Total, Veterans benefits and services	70,151	69,842	72,401	83,361	86,015	88,807	96,808	92,120

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	571
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance					1	6	8	29	65
Total, Administration of justice	429	465	489	536	564	618	659	766	959
800 General government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net interest:									
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of justice:									
751 Federal law enforcement activities	693	843	1,020	1,129	1,426	1,604	436	1,772	1,944
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of justice	1,307	1,684	2,174	2,505	3,028	3,430	918	3,701	3,923
800 General government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,504	360	1,869	1,988
804 General property and records management	573	680	818	968	395	46	46	136	261
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256	-289
Total, General government	2,442	2,960	9,774	10,032	10,374	9,706	3,878	12,791	11,961
900 Net interest:									
901 Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total, Net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
Total, Undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)
(Off-budget)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
750 Administration of justice:									
751 Federal law enforcement activities	2,109	2,357	2,582	2,667	3,033	3,356	3,675	3,764	4,272
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176	2,482
753 Federal correctional activities	337	342	361	364	418	494	537	614	711
754 Criminal justice assistance	710	656	473	294	167	136	150	181	250
Total, Administration of justice	4,286	4,702	4,908	4,842	5,246	5,811	6,426	6,735	7,715
800 General government:									
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383	1,444
802 Executive direction and management	81	97	100	96	96	97	113	109	111
803 Central fiscal operations	2,163	2,603	2,601	2,577	3,039	3,240	3,482	3,626	3,897
804 General property and records management	255	283	97	194	152	151	39	416	90
805 Central personnel management	127	154	159	136	115	139	164	126	143
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431	1,621
808 Other general government	523	569	745	503	767	555	519	480	808
809 Deductions for offsetting receipts	-198	-351	-222	-216	-636	-513	-506	-78	-623
Total, General government	12,241	12,975	11,373	10,861	11,181	11,756	11,519	12,493	7,492
900 Net interest:									
901 Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272	195,242
902 Interest received by on-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614
903 Interest received by off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290
908 Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727
Total, Net interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611
(On-budget)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)	(143,901)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259
952 Employer share, employee retirement (off-budget)	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300
953 Rents and royalties on the Outer Continental Shelf	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021
954 Sale of major assets									-1,875
Total, Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,853	946,396	990,441	1,004,083
(On-budget)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,680)	(769,447)	(806,901)	(809,308)
(Off-budget)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)	(183,540)	(194,775)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
750 Administration of justice:									
751 Federal law enforcement activities	5,235	4,889	4,840	5,872	6,687	6,912	6,873	6,646	7,324
752 Federal litigative and judicial activities	2,880	3,255	3,577	4,352	5,054	5,336	5,470	6,116	6,067
753 Federal correctional activities	930	1,044	1,291	1,600	2,114	2,124	2,315	2,749	3,013
754 Criminal justice assistance	352	455	477	663	795	822	859	998	1,494
Total, Administration of justice	9,397	9,644	10,185	12,487	14,650	15,193	15,516	16,509	17,898
800 General government:									
801 Legislative functions	1,599	1,776	1,759	1,870	2,084	2,121	2,032	1,996	1,967
802 Executive direction and management	123	129	160	190	188	197	232	217	204
803 Central fiscal operations	4,785	5,734	5,826	6,133	6,633	7,019	7,391	7,907	7,449
804 General property and records management	-231	-432	-32	587	617	924	498	815	682
805 Central personnel management	113	139	184	141	214	190	210	134	103
806 General purpose fiscal assistance	1,816	2,061	2,161	2,100	1,865	1,935	1,937	2,220	2,059
808 Other general government	1,892	806	790	1,270	1,767	1,300	970	1,596	992
809 Deductions for offsetting receipts	-694	-893	-361	-718	-480	-739	-2,087	-1,077	-1,694
Total, General government	9,401	9,320	10,488	11,574	12,888	12,947	11,183	13,808	11,762
900 Net interest:									
901 Interest on Treasury debt securities (gross)	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379	343,918
902 Interest received by on-budget trust funds	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869
903 Interest received by off-budget trust funds	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507
908 Other interest	-20,422	-20,003	-18,032	-20,325	-15,120	-11,442	-7,623	-7,069	-5,489
Total, Net interest	151,803	168,981	184,347	194,448	199,344	198,713	202,932	232,134	241,053
(On-budget)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)	(265,439)	(277,560)
(Off-budget)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259
952 Employer share, employee retirement (off-budget)	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278
953 Rents and royalties on the Outer Continental Shelf	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741
959 Other undistributed offsetting receipts								-7,644	-342
Total, Undistributed offsetting receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620
(On-budget)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)
(Off-budget)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)
Total outlays	1,064,481	1,143,829	1,253,130	1,324,331	1,381,649	1,409,522	1,461,907	1,515,884	1,560,608
(On-budget)	(860,077)	(932,918)	(1,028,065)	(1,082,644)	(1,129,310)	(1,142,935)	(1,182,535)	(1,227,220)	(1,259,704)
(Off-budget)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)	(300,904)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004
750 Administration of justice:								
751 Federal law enforcement activities	8,528	10,420	11,459	12,121	12,542	15,408	15,745	19,131
752 Federal litigative and judicial activities	6,318	6,683	7,427	7,762	8,299	9,137	9,085	9,685
753 Federal correctional activities	2,939	2,682	3,204	3,707	4,206	4,748	5,384	5,509
754 Criminal justice assistance	2,833	3,575	4,446	4,909	5,155	5,768	5,126	11,251
Total, Administration of justice	20,618	23,360	26,536	28,499	30,202	35,061	35,340	45,576
800 General government:								
801 Legislative functions	1,926	2,008	2,094	2,223	2,312	2,638	2,840	3,187
802 Executive direction and management	223	272	446	456	457	639	706	503
803 Central fiscal operations	7,384	10,066	9,435	8,287	9,146	10,216	11,455	9,302
804 General property and records management	925	806	-66	-29	-71	-417	201	228
805 Central personnel management	137	116	156	184	184	47	203	217
806 General purpose fiscal assistance	2,189	2,188	1,958	2,084	2,308	2,403	7,464	7,675
808 Other general government	1,270	955	2,228	2,206	1,779	2,254	2,044	2,303
809 Deductions for offsetting receipts	-1,497	-855	-884	-2,383	-1,754	-812	-1,745	-1,068
Total, General government	12,557	15,556	15,367	13,028	14,361	16,968	23,168	22,347
900 Net interest:								
901 Interest on Treasury debt securities (gross)	355,764	363,759	353,463	361,925	359,476	332,537	318,141	321,679
902 Interest received by on-budget trust funds	-63,776	-67,208	-66,520	-69,290	-75,302	-76,494	-72,523	-67,761
903 Interest received by off-budget trust funds	-41,214	-46,630	-52,071	-59,796	-68,811	-76,820	-83,545	-86,228
908 Other interest	-6,790	-8,802	-5,116	-9,888	-9,194	-8,274	-6,540	-4,473
909 Other investment income		-1	-1	-2	-2		-2,460	-2,972
Total, Net interest	243,984	241,118	229,755	222,949	206,167	170,949	153,073	160,245
(On-budget)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)	(236,618)	(246,473)
(Off-budget)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)	(-76,820)	(-83,545)	(-86,228)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-27,773	-27,820	-28,209	-30,214	-30,883	-33,489	-39,751	-42,100
952 Employer share, employee retirement (off-budget)	-6,483	-7,052	-7,385	-7,637	-7,910	-8,878	-9,602	-11,331
953 Rents and royalties on the Outer Continental Shelf	-4,711	-4,522	-3,098	-4,580	-7,194	-5,024	-5,029	-5,106
954 Sale of major assets		-5,158						
959 Other undistributed offsetting receipts	-11,006	-2,642	-1,753	-150	-1,024	-1		
Total, Undistributed offsetting receipts	-49,973	-47,194	-40,445	-42,581	-47,011	-47,392	-54,382	-58,537
(On-budget)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)	(-38,514)	(-44,780)	(-47,206)
(Off-budget)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)	(-8,878)	(-9,602)	(-11,331)
Total outlays	1,601,307	1,652,685	1,702,035	1,789,216	1,863,190	2,011,153	2,160,117	2,293,006
(On-budget)	(1,290,681)	(1,336,081)	(1,381,257)	(1,458,451)	(1,516,352)	(1,655,491)	(1,797,108)	(1,913,495)
(Off-budget)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)	(363,009)	(379,511)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued

(in millions of dollars)

Function and Subfunction	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
750 Administration of justice:								
751 Federal law enforcement activities	19,912	20,039	24,846	25,505	25,346	25,412	25,935	26,444
752 Federal litigative and judicial activities	9,641	10,051	10,530	11,393	11,489	11,423	11,636	11,734
753 Federal correctional activities	5,862	6,158	5,884	6,400	6,477	6,515	6,639	6,703
754 Criminal justice assistance	4,604	4,768	4,047	3,662	3,692	3,168	2,413	2,392
Total, Administration of justice	40,019	41,016	45,307	46,960	47,004	46,518	46,623	47,273
800 General government:								
801 Legislative functions	3,451	3,446	3,288	3,783	3,767	3,752	3,841	3,875
802 Executive direction and management	569	522	517	564	560	560	570	576
803 Central fiscal operations	9,516	10,165	10,187	11,265	11,500	11,697	12,007	12,217
804 General property and records management	482	328	895	1,212	537	505	546	631
805 Central personnel management	101	151	205	195	191	190	194	196
806 General purpose fiscal assistance	3,333	3,798	3,659	3,504	7,414	3,767	4,230	3,945
808 Other general government	2,399	1,164	1,393	1,599	1,415	1,429	1,489	1,681
809 Deductions for offsetting receipts	-2,841	-1,359	-1,383	-1,383	-1,383	-1,383	-1,383	-1,383
Total, General government	17,010	18,215	18,761	20,739	24,001	20,517	21,494	21,738
900 Net interest:								
901 Interest on Treasury debt securities (gross)	352,345	405,866	433,004	469,919	497,998	523,212	545,365	565,242
902 Interest received by on-budget trust funds	-69,153	-71,574	-75,067	-77,827	-80,732	-84,437	-87,609	-89,725
903 Interest received by off-budget trust funds	-91,836	-97,722	-106,249	-114,618	-124,802	-136,492	-149,278	-162,126
908 Other interest	-3,945	-7,306	-10,123	-14,752	-16,818	-19,925	-23,311	-26,989
909 Other investment income	-3,425	-2,661	-2,412	-1,446	-1,490	-1,511	-1,486	-1,464
Total, Net interest	183,986	226,603	239,153	261,276	274,156	280,847	283,681	284,938
(On-budget)	(275,822)	(324,325)	(345,402)	(375,894)	(398,958)	(417,339)	(432,959)	(447,064)
(Off-budget)	(-91,836)	(-97,722)	(-106,249)	(-114,618)	(-124,802)	(-136,492)	(-149,278)	(-162,126)
920 Allowances:								
922 To reflect 2007 Administration policy request			7,428	2,345	1,731	1,317	288	15
925 Debt collection initiatives				-284	-287	-296	-304	-312
Total, Allowances			7,428	2,061	1,444	1,021	-16	-297
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-47,977	-49,231	-48,845	-51,653	-55,023	-58,426	-62,149	-65,614
952 Employer share, employee retirement (off-budget)	-10,941	-11,625	-12,289	-13,108	-13,848	-14,739	-15,788	-16,560
953 Rents and royalties on the Outer Continental Shelf	-6,146	-7,283	-6,810	-9,194	-9,978	-9,012	-9,617	-9,384
954 Sale of major assets					-323			
959 Other undistributed offsetting receipts	-160	-111	-13,880	-12,302	-9,567	-654	-1,656	-831
Total, Undistributed offsetting receipts	-65,224	-68,250	-81,824	-86,257	-88,739	-82,831	-89,210	-92,389
(On-budget)	(-54,283)	(-56,625)	(-69,535)	(-73,149)	(-74,891)	(-68,092)	(-73,422)	(-75,829)
(Off-budget)	(-10,941)	(-11,625)	(-12,289)	(-13,108)	(-13,848)	(-14,739)	(-15,788)	(-16,560)
Total outlays	2,472,205	2,655,435	2,784,267	2,901,861	2,985,473	3,049,085	3,157,328	3,246,306
(On-budget)	(2,069,994)	(2,233,366)	(2,332,984)	(2,439,334)	(2,499,661)	(2,540,528)	(2,625,813)	(2,659,134)
(Off-budget)	(402,211)	(422,069)	(451,283)	(462,527)	(485,812)	(508,557)	(531,515)	(587,172)