

---

---

## 28. FEDERAL PROGRAMS BY AGENCY AND ACCOUNT

### EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O), for each appropriation and fund account. Budget authority amounts reflect transfers of budget authority between appropriations. All budget authority items are definite appropriations except where otherwise indicated.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of a trust fund or other fund, or an appropriation to liquidate contract authority. Amounts for these and other such items, which do not affect budget authority, are included here in parentheses and identified in the stub column, but are not included in the totals.

### GENERAL NOTE

At the time of this writing, only two of the appropriations bills for 2007 had been enacted; therefore, the programs provided for in the remaining 2007 appropriations bills were operating under a continuing resolution (P.L. 109–289, Division B, as amended). For these programs, references to 2007 spending in the text and tables reflect the levels provided by the continuing resolution.



# THE BUDGET FOR FISCAL YEAR 2008

## LEGISLATIVE BRANCH

(In millions of dollars)

Account			2006	estimate	
			actual	2007	2008
<b>Legislative Branch</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Legislative Branch adjustment to reflect full-year levels provided by P.L. 109-289, Division B as amended:					
Appropriation, discretionary .....	801	BA		-48	
Outlays .....		O		-43	-3
<hr/>					
Total Legislative Branch adjustment to reflect full-year levels provided by P.L. 109-289, Division B as amended .....		BA		-48	
		O		-43	-3
<hr/>					
<b>Senate</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Compensation of members, Senate:					
Appropriation, mandatory .....	801	BA	22	23	23
Outlays .....		O	21	23	23
<hr/>					
Total Compensation of members, Senate .....		BA	22	23	23
		O	21	23	23
<hr/>					
Salaries, officers and employees:					
Appropriation, discretionary .....	801	BA	147	147	155
Outlays .....		O	133	147	155
<hr/>					
Total Salaries, officers and employees .....		BA	147	147	155
		O	133	147	155
<hr/>					
Office of the Legislative Counsel of the Senate:					
Appropriation, discretionary .....	801	BA	5	5	5
Outlays .....		O	5	5	5
<hr/>					
Total Office of the Legislative Counsel of the Senate .....		BA	5	5	5
		O	5	5	5
<hr/>					
Inquiries and investigations:					
Appropriation, discretionary .....	801	BA	120	120	139
Outlays .....		O	109	120	139
<hr/>					
Total Inquiries and investigations .....		BA	120	120	139
		O	109	120	139
<hr/>					
Miscellaneous items:					
Appropriation, discretionary .....	801	BA	17	17	19
Outlays .....		O	12	17	19
<hr/>					
Total Miscellaneous items .....		BA	17	17	19
		O	12	17	19
<hr/>					
Senators' official personnel and office expense account:					
Appropriation, discretionary .....	801	BA	342	342	397
Outlays .....		O	342	342	397
<hr/>					
Total Senators' official personnel and office expense account .....		BA	342	342	397
		O	342	342	397

## LEGISLATIVE BRANCH—Continued

(In millions of dollars)

Account			2006	estimate	
			actual	2007	2008
Secretary of the Senate:					
Appropriation, discretionary .....	801	BA	2	2	2
Outlays .....		O	2	2	2
<hr/>					
Total Secretary of the Senate .....		BA	2	2	2
		O	2	2	2
<hr/>					
Sergeant at Arms and Doorkeeper of the Senate:					
Appropriation, discretionary .....	801	BA	142	142	151
Outlays .....		O	142	142	151
<hr/>					
Total Sergeant at Arms and Doorkeeper of the Senate .....		BA	142	142	151
		O	142	142	151
<hr/>					
Congressional use of foreign currency, Senate:					
Appropriation, mandatory .....	801	BA	7	8	10
Outlays .....		O	5	5	6
<hr/>					
Total Congressional use of foreign currency, Senate .....		BA	7	8	10
		O	5	5	6
<hr/>					
Senate items:					
Appropriation, discretionary .....	801	BA	2	2	2
Outlays .....		O	2	2	2
<hr/>					
Total Senate items .....		BA	2	2	2
		O	2	2	2
<hr/>					
<b>Public Enterprise Funds:</b>					
Senate revolving funds:					
Spending authority from offsetting collections, mandatory .....	801	BA	4	4	4
Outlays .....		O	4	4	4
<hr/>					
Senate revolving funds (gross) .....		BA	4	4	4
		O	4	4	4
<hr/>					
Offsetting collections from interest on unvested funds .....					
			-4	-4	-4
<hr/>					
Total Senate revolving funds (net) .....		BA			
		O			
<hr/>					
Total Federal funds Senate .....		BA	806	808	903
		O	773	805	899

## House of Representatives

*Federal funds*

### General and Special Funds:

Compensation of members and related administrative expenses:					
Appropriation, mandatory .....	801	BA	94	93	98
Outlays .....		O	93	93	98
<hr/>					
Total Compensation of members and related administrative expenses .....		BA	94	93	98
		O	93	93	98
<hr/>					
House revolving funds:					
Portion of offsetting collections credited to expired accounts .....	801	BA	2		

**LEGISLATIVE BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-2		
Total House revolving funds (net)	BA O	-2		
Salaries and expenses:				
Appropriation, discretionary .....	801 BA	1,090	1,089	1,235
Outlays .....	O	1,127	1,067	1,232
Total Salaries and expenses .....	BA O	1,090 1,127	1,089 1,067	1,235 1,232
Congressional use of foreign currency, House of Representatives:				
Appropriation, mandatory .....	801 BA	15		15
Outlays .....	O	9	27	15
Total Congressional use of foreign currency, House of Representatives .....	BA O	15 9		15 15
Total Federal funds House of Representatives .....	BA O	1,199 1,227	1,182 1,187	1,348 1,345

**Joint Items**  
*Federal funds*

<b>General and Special Funds:</b>				
Joint Economic Committee:				
Appropriation, discretionary .....	801 BA	4	4	4
Outlays .....	O	4	4	4
Total Joint Economic Committee ..	BA O	4 4	4 4	4 4
Joint Committee on Taxation:				
Appropriation, discretionary .....	801 BA	9	9	9
Outlays .....	O	8	9	9
Total Joint Committee on Taxation	BA O	9 8	9 9	9 9
Office of the Attending Physician:				
Appropriation, discretionary .....	801 BA	3	3	3
Outlays .....	O	3	3	3
Total Office of the Attending Physician .....	BA O	3 3	3 3	3 3
Capitol Guide Service and Special Services Office:				
Appropriation, discretionary .....	801 BA	4	4	4
Outlays .....	O	4	4	4
Total Capitol Guide Service and Special Services Office .....	BA O	4 4	4 4	4 4
Total Federal funds Joint Items ....	BA O	20 19	20 20	20 20

**Capitol Police**  
*Federal funds*

<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	801 BA	247	253	299

**LEGISLATIVE BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	254	249	298
Total Salaries and expenses .....	BA O	247 254	253 249	299 298
Security enhancements:				
Outlays .....	801 O	1	1	
Total Security enhancements .....	O	1	1	
Total Federal funds Capitol Police	BA O	247 255	253 250	299 298

**Office of Compliance**  
*Federal funds*

<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	801 BA	3	3	4
Outlays .....	O	3	3	4
Total Salaries and expenses .....	BA O	3 3	3 3	4 4
Awards and settlements funds:				
Appropriation, discretionary .....	801 BA	1		
Outlays .....	O	2		
Total Awards and settlements funds .....	BA O	1 2		
Total Federal funds Office of Compliance .....	BA O	4 5	3 3	4 4

**Congressional Budget Office**  
*Federal funds*

<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	801 BA	35	35	38
Outlays .....	O	35	34	38
Total Salaries and expenses .....	BA O	35 35	35 34	38 38

**Architect of the Capitol**  
*Federal funds*

<b>General and Special Funds:</b>				
General administration:				
Appropriation, discretionary .....	801 BA	74	76	88
Outlays .....	O	76	73	88
General administration (gross) .....	BA O	74 76	76 73	88 88
Portion of offsetting collections credited to expired accounts ...	BA	2		
Offsetting collections from non-Federal sources .....		-2		
Total General administration (net)	BA O	74 74	76 73	88 88
Capitol building:				
Appropriation, discretionary .....	801 BA	23	22	29

**LEGISLATIVE BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	33	26	23
Total Capitol building .....	BA O	23 33	22 26	29 23
Capitol grounds:				
Appropriation, discretionary .....	801 BA	7	7	10
Outlays .....	O	12	6	9
Total Capitol grounds .....	BA O	7 12	7 6	10 9
Senate office buildings:				
Appropriation, discretionary .....	801 BA	65	66	87
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	68	53	61
Senate office buildings (gross) .....	BA O	66 68	66 53	87 61
Portion of offsetting collections credited to expired accounts .....	BA	1		
Offsetting collections from Federal sources .....		-1		
Offsetting collections from non- Federal sources .....		-1		
Total Senate office buildings (net) .....	BA O	65 66	66 53	87 61
House office buildings:				
Appropriation, discretionary .....	801 BA	57	59	51
Outlays .....	O	59	56	46
House office buildings (gross) .....	BA O	57 59	59 56	51 46
Portion of offsetting collections credited to expired accounts .....	BA	1		
Offsetting collections from non- Federal sources .....		-1		
Total House office buildings (net) .....	BA O	57 58	59 56	51 46
Capitol power plant:				
Appropriation, discretionary .....	801 BA	90	58	111
Spending authority from offsetting collections, discretionary .....	BA	6	7	8
Outlays .....	O	89	62	115
Capitol power plant (gross) .....	BA O	96 89	65 62	119 115
Change in uncollected customer payments from Federal sources .....	BA	-1		
Offsetting collections from Federal sources .....		-5	-7	-8
Total Capitol power plant (net) .....	BA O	90 84	58 55	111 107
Library buildings and grounds:				
Appropriation, discretionary .....	801 BA	67	36	43
Outlays .....	O	30	31	51
Total Library buildings and grounds .....	BA O	67 30	36 31	43 51
Capitol visitor center:				
Appropriation, discretionary .....	801 BA	44	44	34

**LEGISLATIVE BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary .....	BA	5		
Outlays .....	O	86	54	37
Capitol visitor center (gross) .....	BA O	49 86	44 54	34 37
Change in uncollected customer payments from Federal sources .....	BA	20		
Offsetting collections from Federal sources .....		-25		
Total Capitol visitor center (net) .....	BA O	44 61	44 54	34 37
Capitol Police buildings and grounds:				
Appropriation, discretionary .....	801 BA	17	12	19
Outlays .....	O	18	26	16
Total Capitol Police buildings and grounds .....	BA O	17 18	12 26	19 16
<b>Intragovernmental Funds:</b>				
Judiciary office building development and operations fund:				
Authority to borrow, mandatory .....	801 BA	14		
Spending authority from offsetting collections, mandatory .....	BA	11	23	23
Outlays .....	O	24	21	21
Judiciary office building develop- ment and operations fund (gross) .....	BA O	25 24	23 21	23 21
Offsetting collections from Federal sources .....		-27	-25	-25
Offsetting collections from non- Federal sources .....		-1		
Total Judiciary office building de- velopment and operations fund (net) .....	BA O	-3 -4	-2 -4	-2 -4
Total Federal funds Architect of the Capitol .....	BA O	441 432	378 376	470 434
<b>Botanic Garden</b> <i>Federal funds</i>				
<b>General and Special Funds:</b>				
Botanic Garden:				
Appropriation, discretionary .....	801 BA	8	8	10
Outlays .....	O	7	5	9
Botanic Garden (gross) .....	BA O	8 7	8 5	10 9
Offsetting collections from non- Federal sources .....		-1		
Total Botanic Garden (net) .....	BA O	7 6	8 5	10 9
<i>Trust funds</i>				
Gifts and donations:				
Outlays .....	801 O	6	2	
Total Gifts and donations .....	O	6	2	

**LEGISLATIVE BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Library of Congress</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses, Library of Congress:				
Appropriation, discretionary .....	503 BA	377	385	460
Spending authority from offsetting collections, discretionary .....	BA	11	6	6
Outlays .....	O	381	374	431
<hr/>				
Salaries and expenses, Library of Congress (gross) .....	BA	388	391	466
	O	381	374	431
<hr/>				
Portion of offsetting collections credited to expired accounts .....	BA	1		
Offsetting collections from Federal sources .....		-8	-6	-6
Offsetting collections from non-Federal sources .....		-4		
<hr/>				
Total Salaries and expenses, Library of Congress (net) .....	BA	377	385	460
	O	369	368	425
<hr/>				
Copyright Office: Salaries and expenses:				
Appropriation, discretionary .....	376 BA	23	22	16
Spending authority from offsetting collections, discretionary .....	BA	29	36	36
Outlays .....	O	47	56	48
<hr/>				
Copyright Office (gross) .....	BA	52	58	52
	O	47	56	48
<hr/>				
Offsetting collections from non-Federal sources .....		-29	-36	-36
<hr/>				
Total Copyright Office (net) .....	BA	23	22	16
	O	18	20	12
<hr/>				
Congressional Research Service: Salaries and expenses:				
Appropriation, discretionary .....	801 BA	100	100	109
Outlays .....	O	98	92	108
<hr/>				
Total Congressional Research Service .....	BA	100	100	109
	O	98	92	108
<hr/>				
Books for the blind and physically handicapped: Salaries and expenses:				
Appropriation, discretionary .....	503 BA	53	54	76
Outlays .....	O	54	54	65
<hr/>				
Total Books for the blind and physically handicapped .....	BA	53	54	76
	O	54	54	65
<hr/>				
Payments to copyright owners:				
Appropriation, mandatory .....	376 BA	270	340	317
Outlays .....	O	197	555	337
<hr/>				
Total Payments to copyright owners .....	BA	270	340	317
	O	197	555	337
<hr/>				
<b>Public Enterprise Funds:</b>				
Cooperative acquisitions program revolving fund:				
Spending authority from offsetting collections, discretionary .....	503 BA	3	4	4
Outlays .....	O	3	1	2
<hr/>				
Cooperative acquisitions program revolving fund (gross) .....	BA	3	4	4
	O	3	1	2

**LEGISLATIVE BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-3	-4	-4
<hr/>				
Total Cooperative acquisitions program revolving fund (net) .....	BA			
	O		-3	-2
<hr/>				
<b>Duplication services:</b>				
Spending authority from offsetting collections, discretionary .....	503 BA	1	1	1
Outlays .....	O	1	1	1
<hr/>				
Duplication services (gross) .....	BA	1	1	1
	O	1	1	1
<hr/>				
Offsetting collections from non-Federal sources .....		-1	-1	-1
<hr/>				
Total Duplication services (net) .....	BA			
	O			
<hr/>				
<b>Gift shop, decimal classification, photo duplication, and related services:</b>				
Spending authority from offsetting collections, discretionary .....	503 BA	7	8	8
Outlays .....	O	8	7	8
<hr/>				
Gift shop, decimal classification, photo duplication, and related services (gross) .....	BA	7	8	8
	O	8	7	8
<hr/>				
Change in uncollected customer payments from Federal sources .....	BA	1		
Offsetting collections from Federal sources .....		-8	-8	-8
<hr/>				
Total Gift shop, decimal classification, photo duplication, and related services (net) .....	BA			
	O		-1	
<hr/>				
<b>Intragovernmental Funds:</b>				
Fedlink program and Federal research program:				
Spending authority from offsetting collections, discretionary .....	503 BA	68	94	106
Outlays .....	O	64	86	98
<hr/>				
Fedlink program and Federal research program (gross) .....	BA	68	94	106
	O	64	86	98
<hr/>				
Offsetting collections from Federal sources .....		-67	-94	-106
Offsetting collections from non-Federal sources .....		-1		
<hr/>				
Total Fedlink program and Federal research program (net) .....	BA			
	O	-4	-8	-8
<hr/>				
<i>Trust funds</i>				
<b>Gift and trust fund accounts:</b>				
Appropriation, mandatory .....	503 BA	20	14	14

**LEGISLATIVE BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	11	11	12
Total Gift and trust fund accounts	BA O	20 11	14 11	14 12
Total Federal funds Library of Congress .....	BA O	823 732	901 1,077	978 937
Total Trust funds Library of Congress .....	BA O	20 11	14 11	14 12

**Government Printing Office**  
*Federal funds*

**General and Special Funds:**

Congressional printing and binding:				
Appropriation, discretionary .....	801 BA	87	87	110
Outlays .....	O	90	90	106
Total Congressional printing and binding .....	BA O	87 90	87 90	110 106
Office of Superintendent of Documents: Salaries and expenses:				
Appropriation, discretionary .....	808 BA	33	33	46
Outlays .....	O	28	28	44
Total Office of Superintendent of Documents .....	BA O	33 28	33 28	46 44

**Intragovernmental Funds:**

Government Printing Office revolving fund:				
Appropriation, discretionary .....	808 BA	2		27
Spending authority from offsetting collections, mandatory .....	BA	718	877	943
Outlays .....	O	692	850	953
Government Printing Office revolving fund (gross) .....	BA O	720 692	877 850	970 953
Change in uncollected customer payments from Federal sources	BA	-7	-7	-2
Offsetting collections from Federal sources .....		-686	-845	-916
Offsetting collections from non-Federal sources .....		-25	-25	-25
Total Government Printing Office revolving fund (net) .....	BA O	2 -19		27 12
Total Federal funds Government Printing Office .....	BA O	122 99	120 98	183 162

**Government Accountability Office**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	801 BA	477	478	524
Spending authority from offsetting collections, discretionary .....	BA	11	7	7
Outlays .....	O	488	468	526
Salaries and expenses (gross) .....	BA O	488 488	485 468	531 526

**LEGISLATIVE BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-11	-7	-7
Total Salaries and expenses (net)	BA O	477 477	478 461	524 519

**United States Tax Court**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	752 BA	48	47	45
Outlays .....	O	40	47	45
Total Salaries and expenses .....	BA O	48 40	47 47	45 45

*Trust funds*

Tax Court judges survivors annuity fund:				
Appropriation, mandatory .....	602 BA	1	1	1
Outlays .....	O		1	1
Total Tax Court judges survivors annuity fund .....	BA O	1 0	1 1	1 1

**Other Legislative Branch Agencies**

*Legislative Branch Boards and Commissions*  
*Federal funds*

**General and Special Funds:**

Medicare Payment Advisory Commission:				
Appropriation, mandatory .....	571 BA	1	2	
Spending authority from offsetting collections, discretionary .....	BA	10	10	11
Outlays .....	O	10	12	11
Medicare Payment Advisory Commission (gross) .....	BA O	11 10	12 12	11 11
Offsetting collections from Federal sources .....		-10	-10	-11
Total Medicare Payment Advisory Commission (net) .....	BA O	1 0	2 2	

United States-China Economic and Security Review Commission:				
Appropriation, discretionary .....	808 BA	3	3	4
Outlays .....	O	2	3	4
Total United States-China Economic and Security Review Commission .....	BA O	3 2	3 3	4 4

Commission on International Religious Freedom:				
Appropriation, discretionary .....	801 BA	3	3	3
Outlays .....	O	3	3	3

Total Commission on International Religious Freedom .....				
	BA O	3 3	3 3	3 3

Other legislative branch boards and commissions (Other general government):				
(Appropriation, discretionary) .....	808 BA	7	6	5

**LEGISLATIVE BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O	7	6	5
Total (Other general government)	BA O	7 7	6 6	5 5
Total Other legislative branch boards and commissions	BA O	7 7	6 6	5 5
Payment to open world leadership center trust fund:				
Appropriation, discretionary	154 BA	14	14	14
Outlays	O	14	14	14
Total Payment to open world leadership center trust fund	BA O	14 14	14 14	14 14
<i>Trust funds</i>				
John C. Stennis Center for Public Service Training and Development trust fund:				
Appropriation, mandatory	801 BA	2	2	2
Outlays	O	1	3	3
Total John C. Stennis Center for Public Service Training and Development trust fund	BA O	2 1	2 3	2 3
U.S. Capitol Preservation Commission:				
Appropriation, mandatory	801 BA	1	1	1
Outlays	O	20	1	1
Total U.S. Capitol Preservation Commission	BA O	1 20	1 1	1 1
Open World Leadership Center trust fund:				
Appropriation, discretionary	154 BA	15	14	14
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	15	15	15
Open World Leadership Center trust fund (gross)	BA O	16 15	15 15	15 15
Offsetting collections from non-Federal sources		-1	-1	-1
Total Open World Leadership Center trust fund (net)	BA O	15 14	14 14	14 14
Total Federal funds Legislative Branch Boards and Commissions	BA O	28 26	28 28	26 26
Total Trust funds Legislative Branch Boards and Commissions	BA O	18 35	17 18	17 18
<b>Summary</b>				
Federal funds:				
(As shown in detail above)	BA O	4,257 4,126	4,213 4,348	4,848 4,733
Deductions for offsetting receipts:				
Intrafund transactions	908 BA/O	-43	-54	-40
Proprietary receipts from the public	809 BA/O	-2	-2	-2
Total Federal funds	BA O	4,212 4,081	4,157 4,292	4,806 4,691

**LEGISLATIVE BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Trust funds:				
(As shown in detail above)	BA O	39 52	32 32	32 31
Deductions for offsetting receipts:				
Proprietary receipts from the public	503 BA/O 908 BA/O	-1 -2	-1 -2	-1 -2
Total Trust funds	BA O	36 49	29 29	29 28
Interfund transactions	154 BA/O 801 BA/O	-1 -1	-14 -1	-14 -1
Total Legislative Branch	BA O	4,246 4,128	4,171 4,306	4,820 4,704

**JUDICIAL BRANCH**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Judicial Branch</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Judicial Branch adjustment to reflect full-year levels provided by P.L. 109-289, Division B, as amended:				
Appropriation, discretionary	752 BA		-294	
Outlays	O		-268	-26
Total Judicial Branch adjustment to reflect full-year levels provided by P.L. 109-289, Division B, as amended	BA O		-294 -268	

**Supreme Court of the United States**  
*Federal funds*

<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary	752 BA	58	61	65
Appropriation, mandatory	BA	2	2	2
Outlays	O	56	51	66
Total Salaries and expenses	BA O	60 56	63 51	67 66
Care of the building and grounds:				
Appropriation, discretionary	752 BA	6	13	12
Outlays	O	32	16	27
Total Care of the building and grounds	BA O	6 32	13 16	12 27
Total Federal funds Supreme Court of the United States	BA O	66 88	76 67	79 93

**United States Court of Appeals for the Federal Circuit**  
*Federal funds*

<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary	752 BA	22	23	27
Appropriation, mandatory	BA	2	2	2

**JUDICIAL BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	22	25	29
Total Salaries and expenses .....	BA	24	25	29
	O	22	25	29

**United States Court of International Trade**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:					
Appropriation, discretionary .....	752 BA	13	14	15	
Appropriation, mandatory .....	BA	2	2	2	
Outlays .....	O	15	16	17	
Total Salaries and expenses .....	BA	15	16	17	
	O	15	16	17	

**Courts of Appeals, District Courts, and other Judicial Services**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:					
Appropriation, discretionary .....	752 BA	4,014	4,207	4,517	
Appropriation, mandatory .....	BA	310	320	337	
Spending authority from offsetting collections, discretionary .....	BA	216	294	284	
Outlays .....	O	4,476	4,716	5,116	
Salaries and expenses (gross) .....	BA	4,540	4,821	5,138	
	O	4,476	4,716	5,116	
Change in uncollected customer payments from Federal sources	BA	-207			
Portion of offsetting collections credited to expired accounts .....	BA	194			
Offsetting collections from Federal sources .....		-203	-294	-284	
Total Salaries and expenses (net)	BA	4,324	4,527	4,854	
	O	4,273	4,422	4,832	
Defender services:					
Appropriation, discretionary .....	752 BA	710	748	860	
Outlays .....	O	718	762	857	
Total Defender services .....	BA	710	748	860	
	O	718	762	857	
Fees of jurors and commissioners:					
Appropriation, discretionary .....	752 BA	61	62	62	
Outlays .....	O	61	62	62	
Fees of jurors and commissioners (gross) .....	BA	61	62	62	
	O	61	62	62	
Change in uncollected customer payments from Federal sources	BA	2			
Offsetting collections from Federal sources .....		-2			
Total Fees of jurors and commissioners (net) .....	BA	61	62	62	
	O	59	62	62	
Court security:					
Appropriation, discretionary .....	752 BA	368	395	422	
Outlays .....	O	350	275	412	
Total Court security .....	BA	368	395	422	
	O	350	275	412	

**JUDICIAL BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Judiciary filing fees:				
Appropriation, mandatory .....	752 BA	221	144	172
Outlays .....	O	202	144	172
Total Judiciary filing fees .....	BA	221	144	172
	O	202	144	172
Registry Administration:				
Appropriation, mandatory .....	752 BA	9	8	4
Outlays .....	O	8	9	4
Total Registry Administration .....	BA	9	8	4
	O	8	9	4
Judiciary information technology fund:				
Appropriation, mandatory .....	752 BA	349	345	378
Outlays .....	O	275	479	367
Total Judiciary information technology fund .....	BA	349	345	378
	O	275	479	367
Total Federal funds Courts of Appeals, District Courts, and other Judicial Services .....	BA	6,042	6,229	6,752
	O	5,885	6,153	6,706

**Administrative Office of the United States Courts**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:					
Appropriation, discretionary .....	752 BA	70	73	79	
Spending authority from offsetting collections, discretionary .....	BA	54	55	54	
Outlays .....	O	124	124	132	
Salaries and expenses (gross) .....	BA	124	128	133	
	O	124	124	132	
Change in uncollected customer payments from Federal sources	BA	-10			
Portion of offsetting collections credited to expired accounts .....	BA	10			
Offsetting collections from Federal sources .....		-54	-55	-54	
Total Salaries and expenses (net)	BA	70	73	79	
	O	70	69	78	

**Federal Judicial Center**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:					
Appropriation, discretionary .....	752 BA	20	23	25	
Advance appropriation, discretionary .....	BA	2			
Outlays .....	O	22	22	25	
Total Salaries and expenses .....	BA	22	23	25	
	O	22	22	25	

**Judicial Retirement Funds**  
*Federal funds*

**General and Special Funds:**

Payment to judiciary trust funds:					
Appropriation, mandatory .....	752 BA	41	59	65	

**JUDICIAL BRANCH—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	41	59	65
Total Payment to judiciary trust funds .....	BA O	41 41	59 59	65 65
<i>Trust funds</i>				
Judicial officers' retirement fund:				
Appropriation, mandatory .....	602 BA	45	61	68
Outlays .....	O	26	61	68
Total Judicial officers' retirement fund .....	BA O	45 26	61 61	68 68
Judicial survivors' annuities fund:				
Appropriation, mandatory .....	602 BA	30	30	33
Outlays .....	O	19	30	33
Total Judicial survivors' annuities fund .....	BA O	30 19	30 30	33 33
United States Court of Federal Claims Judges' retirement fund:				
Appropriation, mandatory .....	602 BA	4	4	4
Outlays .....	O	2	4	4
Total United States Court of Federal Claims Judges' retirement fund .....	BA O	4 2	4 4	4 4
Total Federal funds Judicial Retirement Funds .....	BA O	41 41	59 59	65 65
Total Trust funds Judicial Retirement Funds .....	BA O	79 47	95 95	105 105

**United States Sentencing Commission**  
*Federal funds*

<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	752 BA	14	15	16
Outlays .....	O	13	15	16
Total Salaries and expenses .....	BA O	14 13	15 15	16 16

**Summary**

Federal funds:				
(As shown in detail above) .....	BA O	6,294 6,156	6,222 6,158	7,062 7,003
Deductions for offsetting receipts:				
Intrafund transactions .....	752 BA/O	-287	-283	-313
Proprietary receipts from the public ..	752 BA/O 809 BA/O	-62 10	-62 -4	-65 -4
Total Federal funds .....	BA O	5,955 5,817	5,873 5,809	6,680 6,621
Trust funds:				
(As shown in detail above) .....	BA O	79 47	95 95	105 105
Interfund transactions .....	752 BA/O	-41	-59	-65
Total Judicial Branch .....	BA O	5,993 5,823	5,909 5,845	6,720 6,661

**DEPARTMENT OF AGRICULTURE**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Office of the Secretary</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Office of the Secretary:				
Appropriation, discretionary .....	352 BA	26	15	29
Spending authority from offsetting collections, discretionary .....	BA	14	14	14
Outlays .....	O	27	26	43
Office of the Secretary (gross) .....	BA O	40 27	29 26	43 43
Change in uncollected customer payments from Federal sources .....	BA	-6		
Portion of offsetting collections credited to expired accounts .....	BA	1		
Offsetting collections from Federal sources .....		-9	-14	-14
Total Office of the Secretary (net) .....	BA O	26 18	15 12	29 29
Fund for rural America (Agricultural research and services):				
(Outlays) .....	352 O	1		
Total (Agricultural research and services) .....	O	1		
Total Fund for rural America .....	O	1		
<i>Trust funds</i>				
Gifts and bequests:				
Appropriation, mandatory .....	352 BA	1	1	1
Outlays .....	O		1	1
Total Gifts and bequests .....	BA O	1 0	1 1	1 1
Total Federal funds Office of the Secretary .....	BA O	26 19	15 12	29 29
Total Trust funds Office of the Secretary .....	BA O	1 0	1 1	1 1

**Executive Operations**  
*Federal funds*

<b>General and Special Funds:</b>				
Executive operations:				
Appropriation, discretionary .....	352 BA	34	34	37
Appropriation, mandatory .....	BA	2	2	2
Spending authority from offsetting collections, discretionary .....	BA	2		
Outlays .....	O	35	35	39
Executive operations (gross) .....	BA O	38 35	36 35	39 39
Change in uncollected customer payments from Federal sources .....	BA	-2		
Portion of offsetting collections credited to expired accounts .....	BA	2		
Offsetting collections from Federal sources .....		-2		
Total Executive operations (net) ..	BA O	36 33	36 35	39 39

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Office of the Chief Financial Officer:</b>				
Appropriation, discretionary .....	352 BA	6	6	31
Spending authority from offsetting collections, discretionary .....	BA	4	5	5
Outlays .....	O	10	11	34
<b>Office of the Chief Financial Officer (gross) .....</b>				
	BA	10	11	36
	O	10	11	34
<b>Change in uncollected customer payments from Federal sources</b>				
Portion of offsetting collections credited to expired accounts ....	BA	5		
Offsetting collections from Federal sources .....		-5	-5	-5
<b>Total Office of the Chief Financial Officer (net) .....</b>				
	BA	6	6	31
	O	5	6	29
<b>Office of the Chief Information Officer:</b>				
Appropriation, discretionary .....	352 BA	16	16	17
Spending authority from offsetting collections, discretionary .....	BA	75	55	55
Outlays .....	O	67	71	72
<b>Office of the Chief Information Officer (gross) .....</b>				
	BA	91	71	72
	O	67	71	72
<b>Change in uncollected customer payments from Federal sources</b>				
Portion of offsetting collections credited to expired accounts ....	BA	23		
Offsetting collections from Federal sources .....		-41	-55	-55
<b>Total Office of the Chief Information Officer (net) .....</b>				
	BA	16	16	17
	O	26	16	17
<b>Common computing environment:</b>				
Appropriation, discretionary .....	352 BA	109	38	
Spending authority from offsetting collections, discretionary .....	BA	9	11	5
Outlays .....	O	153	69	20
<b>Common computing environment (gross) .....</b>				
	BA	118	49	5
	O	153	69	20
<b>Change in uncollected customer payments from Federal sources</b>				
Portion of offsetting collections credited to expired accounts ....	BA	2		
Offsetting collections from Federal sources .....		-11	-11	-5
<b>Total Common computing environment (net) .....</b>				
	BA	109	38	
	O	142	58	15
<b>Intragovernmental Funds:</b>				
<b>Working capital fund:</b>				
Appropriation, discretionary .....	352 BA	60		
Spending authority from offsetting collections, discretionary .....	BA	577	596	588
Outlays .....	O	621	620	589
<b>Working capital fund (gross) .....</b>				
	BA	637	596	588
	O	621	620	589
<b>Change in uncollected customer payments from Federal sources</b>				
	BA	91		

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-661	-592	-584
Offsetting collections from non-Federal sources .....		-7	-4	-4
<b>Total Working capital fund (net) ...</b>				
	BA	60		
	O	-47	24	1
<b>Total Federal funds Executive Operations .....</b>				
	BA	227	96	87
	O	159	139	101
<b>Office of Civil Rights</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
<b>Office of Civil Rights:</b>				
Appropriation, discretionary .....	352 BA	20	20	23
Spending authority from offsetting collections, discretionary .....	BA	5	4	5
Outlays .....	O	22	24	28
<b>Office of Civil Rights (gross) .....</b>				
	BA	25	24	28
	O	22	24	28
<b>Change in uncollected customer payments from Federal sources</b>				
Portion of offsetting collections credited to expired accounts ....	BA	5		
Offsetting collections from Federal sources .....		-5	-4	-5
<b>Total Office of Civil Rights (net) ...</b>				
	BA	20	20	23
	O	17	20	23
<b>Departmental Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
<b>Departmental administration:</b>				
Appropriation, discretionary .....	352 BA	23	23	25
Spending authority from offsetting collections, discretionary .....	BA	25	17	18
Outlays .....	O	42	38	43
<b>Departmental administration (gross) .....</b>				
	BA	48	40	43
	O	42	38	43
<b>Change in uncollected customer payments from Federal sources</b>				
Portion of offsetting collections credited to expired accounts ....	BA	10		
Offsetting collections from Federal sources .....		-14	-17	-18
<b>Total Departmental administration (net) .....</b>				
	BA	23	23	25
	O	28	21	25
<b>Hazardous materials management:</b>				
Appropriation, discretionary .....	304 BA	12	12	12
Outlays .....	O	11	13	13
<b>Total Hazardous materials management .....</b>				
	BA	12	12	12
	O	11	13	13
<b>Agriculture buildings and facilities and rental payments:</b>				
Appropriation, discretionary .....	352 BA	186	179	217
Spending authority from offsetting collections, discretionary .....	BA	4	3	3

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	215	180	220
Agriculture buildings and facilities and rental payments (gross) ....	BA O	190 215	182 180	220 220
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources .....		-2	-3	-3
Total Agriculture buildings and fa- cilities and rental payments (net) .....	BA O	186 213	179 177	217 217
Total Federal funds Departmental Administration .....	BA O	221 252	214 211	254 255

**Office of Communications**  
*Federal funds*

**General and Special Funds:**

Office of Communications:				
Appropriation, discretionary .....	352 BA	9	9	10
Spending authority from offsetting collections, discretionary .....	BA		1	1
Outlays .....	O	9	10	11
Office of Communications (gross)	BA O	9 9	10 10	11 11
Offsetting collections from Federal sources .....			-1	-1
Total Office of Communications (net) .....	BA O	9 9	9 9	10 10

**Office of the Inspector General**  
*Federal funds*

**General and Special Funds:**

Office of the Inspector General:				
Appropriation, discretionary .....	352 BA	80	79	84
Spending authority from offsetting collections, discretionary .....	BA	5	4	4
Outlays .....	O	82	83	87
Office of the Inspector General (gross) .....	BA O	85 82	83 83	88 87
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts ....	BA	3		
Offsetting collections from Federal sources .....		-7	-4	-4
Total Office of the Inspector Gen- eral (net) .....	BA O	80 75	79 79	84 83

**Office of the General Counsel**  
*Federal funds*

**General and Special Funds:**

Office of the General Counsel:				
Appropriation, discretionary .....	352 BA	39	39	42

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary .....	BA	3	4	4
Outlays .....	O	40	43	46
Office of the General Counsel (gross) .....	BA O	42 40	43 43	46 46
Offsetting collections from Federal sources .....		-3	-4	-4
Total Office of the General Coun- sel (net) .....	BA O	39 37	39 39	42 42

**Economic Research Service**  
*Federal funds*

**General and Special Funds:**

Economic Research Service:				
Appropriation, discretionary .....	352 BA	75	75	83
Spending authority from offsetting collections, discretionary .....	BA	1	2	2
Outlays .....	O	74	84	84
Economic Research Service (gross) .....	BA O	76 74	77 84	85 84
Offsetting collections from Federal sources .....		-1	-2	-2
Total Economic Research Service (net) .....	BA O	75 73	75 82	83 82

**National Agricultural Statistics Service**  
*Federal funds*

**General and Special Funds:**

National Agricultural Statistics Service:				
Appropriation, discretionary .....	352 BA	139	140	168
Appropriation, mandatory .....	BA	1		
Spending authority from offsetting collections, discretionary .....	BA	20	18	15
Outlays .....	O	163	161	185
National Agricultural Statistics Service (gross) .....	BA O	160 163	158 161	183 185
Change in uncollected customer payments from Federal sources	BA	-10		
Portion of offsetting collections credited to expired accounts ....	BA	10		
Offsetting collections from Federal sources .....		-15	-15	-12
Offsetting collections from non- Federal sources .....		-5	-3	-3
Total National Agricultural Statis- tics Service (net) .....	BA O	140 143	140 143	168 170

**Agricultural Research Service**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	352 BA	1,147	1,058	1,022
Spending authority from offsetting collections, discretionary .....	BA	88	87	87

**DEPARTMENT OF AGRICULTURE—Continued**

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	1,219	1,143	1,096
Salaries and expenses (gross) .....	BA	<b>1,235</b>	<b>1,145</b>	<b>1,109</b>
	O	1,219	1,143	1,096
Change in uncollected customer payments from Federal sources	BA	-58		
Portion of offsetting collections credited to expired accounts ....	BA	<b>54</b>		
Offsetting collections from Federal sources .....		-71	-71	-71
Offsetting collections from non-Federal sources .....		-13	-16	-16
Total Salaries and expenses (net)	BA	<b>1,147</b>	<b>1,058</b>	<b>1,022</b>
	O	1,135	1,056	1,009
Buildings and facilities:				
Appropriation, discretionary .....	352 BA	<b>159</b>	<b>140</b>	
Outlays .....	O	171	152	135
Total Buildings and facilities .....	BA	<b>159</b>	<b>140</b>	
	O	171	152	135
	<i>Trust funds</i>			
Miscellaneous contributed funds:				
Appropriation, mandatory .....	352 BA	<b>17</b>	<b>18</b>	<b>18</b>
Outlays .....	O	16	17	18
Total Miscellaneous contributed funds .....	BA	<b>17</b>	<b>18</b>	<b>18</b>
	O	16	17	18
Total Federal funds Agricultural Research Service .....	BA	<b>1,306</b>	<b>1,198</b>	<b>1,022</b>
	O	1,306	1,208	1,144
Total Trust funds Agricultural Research Service .....	BA	<b>17</b>	<b>18</b>	<b>18</b>
	O	16	17	18

**Cooperative State Research, Education, and Extension Service**

*Federal funds*

General and Special Funds:				
Integrated activities:				
Appropriation, discretionary .....	352 BA	<b>55</b>	<b>56</b>	<b>20</b>
Appropriation, mandatory .....	BA	<b>3</b>	<b>3</b>	<b>3</b>
Outlays .....	O	53	60	63
Total Integrated activities .....	BA	<b>58</b>	<b>59</b>	<b>23</b>
	O	53	60	63
Initiative for future agriculture and food systems:				
Outlays .....	352 O	18		
Total Initiative for future agriculture and food systems .....	O	18		
Research and education activities:				
Appropriation, discretionary .....	352 BA	<b>675</b>	<b>655</b>	<b>566</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>12</b>	<b>15</b>	<b>15</b>
Outlays .....	O	610	700	674
Research and education activities (gross) .....	BA	<b>687</b>	<b>670</b>	<b>581</b>
	O	610	700	674
Change in uncollected customer payments from Federal sources	BA	-12		
Portion of offsetting collections credited to expired accounts ....	BA	<b>16</b>		

**DEPARTMENT OF AGRICULTURE—Continued**

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-16	-15	-15
Total Research and education activities (net) .....	BA	<b>675</b>	<b>655</b>	<b>566</b>
	O	594	685	659
Extension activities:				
Appropriation, discretionary .....	352 BA	<b>451</b>	<b>451</b>	<b>431</b>
Appropriation, mandatory .....	BA	<b>5</b>	<b>5</b>	<b>5</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>20</b>	<b>20</b>	<b>20</b>
Outlays .....	O	440	463	516
Extension activities (gross) .....	BA	<b>476</b>	<b>476</b>	<b>456</b>
	O	440	463	516
Change in uncollected customer payments from Federal sources	BA	-19		
Portion of offsetting collections credited to expired accounts ....	BA	<b>16</b>		
Offsetting collections from Federal sources .....		-17	-20	-20
Total Extension activities (net) .....	BA	<b>456</b>	<b>456</b>	<b>436</b>
	O	423	443	496
Outreach for socially disadvantaged farmers:				
Appropriation, discretionary .....	351 BA	<b>6</b>	<b>6</b>	<b>7</b>
Outlays .....	O	6	8	9
Total Outreach for socially disadvantaged farmers .....	BA	<b>6</b>	<b>6</b>	<b>7</b>
	O	6	8	9
Total Federal funds Cooperative State Research, Education, and Extension Service .....	BA	<b>1,195</b>	<b>1,176</b>	<b>1,032</b>
	O	1,094	1,196	1,227

**Animal and Plant Health Inspection Service**

*Federal funds*

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary .....	352 BA	<b>939</b>	<b>825</b>	<b>946</b>
Appropriation, mandatory .....	BA	<b>177</b>	<b>182</b>	<b>194</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>82</b>	<b>89</b>	<b>89</b>
Spending authority from offsetting collections, mandatory .....	BA	<b>399</b>	<b>100</b>	
Outlays .....	O	1,603	1,258	1,210
Salaries and expenses (gross) .....	BA	<b>1,597</b>	<b>1,196</b>	<b>1,229</b>
	O	1,603	1,258	1,210
Change in uncollected customer payments from Federal sources	BA	<b>8</b>		
Portion of offsetting collections credited to expired accounts ....	BA	<b>11</b>		
Offsetting collections from Federal sources .....		-432	-130	-30
Offsetting collections from non-Federal sources .....		-68	-59	-59
Total Salaries and expenses (net)	BA	<b>1,116</b>	<b>1,007</b>	<b>1,140</b>
	O	1,103	1,069	1,121
Buildings and facilities:				
Appropriation, discretionary .....	352 BA	<b>5</b>	<b>6</b>	<b>9</b>

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	5	8	10
Total Buildings and facilities .....	BA	5	6	9
	O	5	8	10
<i>Trust funds</i>				
Miscellaneous trust funds:				
Appropriation, mandatory .....	352 BA	16	14	14
Outlays .....	O	15	14	14
Total Miscellaneous trust funds ....	BA	16	14	14
	O	15	14	14
Total Federal funds Animal and Plant Health Inspection Service	BA	1,121	1,013	1,149
	O	1,108	1,077	1,131
Total Trust funds Animal and Plant Health Inspection Service	BA	16	14	14
	O	15	14	14

**Food Safety and Inspection Service**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	554 BA	830	830	930
Spending authority from offsetting collections, discretionary .....	BA	123	126	130
Outlays .....	O	962	958	1,049
Salaries and expenses (gross) .....	BA	953	956	1,060
	O	962	958	1,049
Change in uncollected customer payments from Federal sources	BA	7		
Offsetting collections from Federal sources .....		-6	-2	-2
Offsetting collections from non- Federal sources .....		-124	-124	-128
Total Salaries and expenses (net)	BA	830	830	930
	O	832	832	919

*Trust funds*

Expenses and refunds, inspection and grading of farm products:				
Appropriation, mandatory .....	352 BA	6	6	6
Outlays .....	O	6	6	6
Total Expenses and refunds, in- spection and grading of farm products .....	BA	6	6	6
	O	6	6	6

**Grain Inspection, Packers and Stockyards Administration**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	352 BA	38	38	44
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	38	38	43
Salaries and expenses (gross) .....	BA	39	38	44
	O	38	38	43

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....			-1	
Total Salaries and expenses (net)	BA	38	38	44
	O	37	38	43
<b>Public Enterprise Funds:</b>				
Limitation on inspection and weighing services expenses:				
Spending authority from offsetting collections, mandatory .....	352 BA	39	42	42
Outlays .....	O	38	42	42
Limitation on inspection and weighing services expenses (gross) .....	BA	39	42	42
	O	38	42	42
Change in uncollected customer payments from Federal sources	BA	2		
Offsetting collections from non- Federal sources .....		-41	-42	-42
Total Limitation on inspection and weighing services expenses (net) .....	BA			
	O	-3		
Total Federal funds Grain Inspec- tion, Packers and Stockyards Administration .....	BA	38	38	44
	O	34	38	43

**Agricultural Marketing Service**

*Federal funds*

**General and Special Funds:**

Marketing services:				
Appropriation, discretionary .....	352 BA	75	75	75
Spending authority from offsetting collections, discretionary .....	BA	60	70	64
Outlays .....	O	127	146	141
Limitation on administrative level ..		(66)	(67)	(61)
Marketing services (gross) .....	BA	135	145	139
	O	127	146	141
Offsetting collections from Federal sources .....		-2	-3	-3
Offsetting collections from non- Federal sources .....		-58	-67	-61
Total Marketing services (net) .....	BA	75	75	75
	O	67	76	77
Payments to States and possessions:				
Appropriation, discretionary .....	352 BA	11	1	1
Outlays .....	O	5	1	1
Total Payments to States and possessions .....	BA	11	1	1
	O	5	1	1
Perishable Agricultural Commodities Act fund:				
Appropriation, mandatory .....	352 BA	7	7	7
Outlays .....	O	11	7	7
Total Perishable Agricultural Com- modities Act fund .....	BA	7	7	7
	O	11	7	7
Funds for strengthening markets, income, and supply (section 32):				
Appropriation, discretionary .....	605 BA			-28
Appropriation, mandatory .....	BA	1,177	1,215	1,165

**DEPARTMENT OF AGRICULTURE—Continued**

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, mandatory .....	BA	1	1	1
Outlays .....	O	1,326	1,063	1,138
Funds for strengthening markets, income, and supply (section 32) (gross) .....	BA	1,178	1,216	1,138
	O	1,326	1,063	1,138
Offsetting collections from Federal sources .....		-1	-1	-1
Total Funds for strengthening markets, income, and supply (section 32) (net) .....	BA	1,177	1,215	1,137
	O	1,325	1,062	1,137
<i>Trust funds</i>				
Expenses and refunds, inspection and grading of farm products:				
Appropriation, mandatory .....	352 BA	145	126	128
Outlays .....	O	149	126	128
Total Expenses and refunds, inspection and grading of farm products .....	BA	145	126	128
	O	149	126	128
Milk market orders assessment fund:				
Spending authority from offsetting collections, mandatory .....	351 BA	46	53	55
Outlays .....	O	73	53	55
Milk market orders assessment fund (gross) .....	BA	46	53	55
	O	73	53	55
Offsetting collections from non-Federal sources .....		-46	-53	-55
Total Milk market orders assessment fund (net) .....	BA			
	O	27		
Total Federal funds Agricultural Marketing Service .....	BA	1,270	1,298	1,220
	O	1,408	1,146	1,222
Total Trust funds Agricultural Marketing Service .....	BA	145	126	128
	O	176	126	128

**Risk Management Agency**

*Federal funds*

**General and Special Funds:**

Administrative and operating expenses:

Appropriation, discretionary .....	351 BA	76	76	79
Outlays .....	O	74	74	78

Total Administrative and operating expenses .....	BA	76	76	79
	O	74	74	78

**Public Enterprise Funds:**

Federal crop insurance corporation fund:				
Appropriation, mandatory .....	351 BA	3,291	4,374	4,813
Spending authority from offsetting collections, mandatory .....	BA	1,208	1,184	1,401

**DEPARTMENT OF AGRICULTURE—Continued**

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	4,580	5,102	5,943
Federal crop insurance corporation fund (gross) .....	BA	4,499	5,558	6,214
	O	4,580	5,102	5,943
Offsetting collections from non-Federal sources .....		-1,208	-1,184	-1,401
Total Federal crop insurance corporation fund (net) .....	BA	3,291	4,374	4,813
	O	3,372	3,918	4,542
Total Federal funds Risk Management Agency .....	BA	3,367	4,450	4,892
	O	3,446	3,992	4,620

**Farm Service Agency**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:

Appropriation, discretionary .....	351 BA	1,020	965	1,229
Spending authority from offsetting collections, discretionary .....	BA	483	404	411
Outlays .....	O	1,443	1,369	1,613

Salaries and expenses (gross) .....	BA	1,503	1,369	1,640
	O	1,443	1,369	1,613

Change in uncollected customer payments from Federal sources .....	BA	-10		
--	----	-----	--	--

Portion of offsetting collections credited to expired accounts .....	BA	33		
--	----	----	--	--

Offsetting collections from Federal sources .....		-482	-387	-394
---	--	------	------	------

Offsetting collections from non-Federal sources .....		-24	-17	-17
---	--	-----	-----	-----

Total Salaries and expenses (net) .....	BA	1,020	965	1,229
	O	937	965	1,202

State mediation grants:

Appropriation, discretionary .....	351 BA	4	4	4
Outlays .....	O	4	4	4

Total State mediation grants .....	BA	4	4	4
	O	4	4	4

Tree assistance program:

Outlays .....	351 O	1		
---------------	-------	---	--	--

Total Tree assistance program .....	O	1		
-------------------------------------	---	---	--	--

Emergency conservation program:

Appropriation, discretionary .....	453 BA	162		
Outlays .....	O	88	135	50

Total Emergency conservation program .....	BA	162		
	O	88	135	50

Grassroots source water protection program:

Appropriation, discretionary .....	302 BA	4	4	
Outlays .....	O	4	4	

Total Grassroots source water protection program .....	BA	4	4	
	O	4	4	

## DEPARTMENT OF AGRICULTURE—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Public Enterprise Funds:</b>				
Commodity Credit Corporation fund (Conservation and land management):				
(Appropriation, mandatory) .....	302 BA			<sup>#</sup> 500
(Authority to borrow, mandatory) ..	BA	1,901	2,031	2,037
(Spending authority from offsetting collections, mandatory) .....	BA	35		
(Outlays) .....	O	1,959	2,091	2,037 <sup>#</sup> 500
Commodity Credit Corporation fund (gross) .....				
	BA	1,936	2,031	2,537
	O	1,959	2,091	2,537
Offsetting collections from non- Federal sources .....				
		-35		
Total (Conservation and land management) (net) .....				
	BA	1,901	2,031	2,537
	O	1,924	2,091	2,537
(Farm income stabilization):				
(Appropriation, discretionary) .....	351 BA			-87
(Authority to borrow, mandatory) ..	BA	35,023	8,747	8,550
(Spending authority from offsetting collections, mandatory) .....	BA	-3,094	16,466	15,701
(Outlays) .....	O	32,749	26,772	24,309
Commodity Credit Corporation fund (gross) .....				
	BA	33,830	27,244	26,701
	O	34,673	28,863	26,846
(Change in uncollected customer payments from Federal sources) .....				
	BA	-54		
Offsetting collections from Federal sources .....				
		-4,392	-2,732	-2,547
Offsetting collections from non- Federal sources .....				
		-10,151	-13,734	-13,154
Total (Farm income stabilization) (net) .....				
	BA	17,332	8,747	8,463
	O	18,206	10,306	8,608
Total Commodity Credit Corpora- tion fund .....				
	BA	19,233	10,778	11,000
	O	20,130	12,397	11,145
<b>Credit Accounts:</b>				
Agricultural credit insurance fund program account:				
Appropriation, discretionary .....	351 BA	459	459	472
Appropriation, mandatory .....	BA	181	103	
Outlays .....	O	636	559	478
Total Agricultural credit insurance fund program account .....				
	BA	640	562	472
	O	636	559	478
Agricultural credit insurance fund liquidating account:				
Spending authority from offsetting collections, mandatory .....	351 BA	28	13	13
Outlays .....	O	3	13	13
Agricultural credit insurance fund liquidating account (gross) .....				
	BA	28	13	13
	O	3	13	13
Offsetting collections from Federal sources .....				
		-1	-1	-1

## DEPARTMENT OF AGRICULTURE—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non- Federal sources .....				
		-472	-468	-419
Total Agricultural credit insurance fund liquidating account (net) ...				
	BA	-445	-456	-407
	O	-470	-456	-407
Commodity Credit Corporation export loans program account:				
Appropriation, discretionary .....	351 BA	5	5	5
Appropriation, mandatory .....	BA	197	144	64
Outlays .....	O	142	200	68
Total Commodity Credit Corpora- tion export loans program ac- count .....				
	BA	202	149	69
	O	142	200	68
Commodity Credit Corporation guaranteed loans liquidating account:				
Spending authority from offsetting collections, mandatory .....	351 BA	80	5	4
Outlays .....	O	6	5	4
Commodity Credit Corporation guaranteed loans liquidating ac- count (gross) .....				
	BA	80	5	4
	O	6	5	4
Offsetting collections from non- Federal sources .....				
		-980	-196	-45
Total Commodity Credit Corpora- tion guaranteed loans liqui- dating account (net) .....				
	BA	-900	-191	-41
	O	-974	-191	-41
Farm storage facility loans program account:				
Appropriation, discretionary .....	351 BA			5
Appropriation, mandatory .....	BA	4		1
Outlays .....	O	3		6
Total Farm storage facility loans program account .....				
	BA	4		6
	O	3		6
Emergency boll weevil loan program account:				
Appropriation, mandatory .....	351 BA	3		
Outlays .....	O	3		
Total Emergency boll weevil loan program account .....				
	BA	3		
	O	3		
<i>Trust funds</i>				
Tobacco trust fund:				
Appropriation, mandatory .....	351 BA	891	960	960
Outlays .....	O	891	960	960
Total Tobacco trust fund .....				
	BA	891	960	960
	O	891	960	960
Total Federal funds Farm Service Agency .....				
	BA	19,927	11,815	12,332
	O	20,504	13,617	12,505
Total Trust funds Farm Service Agency .....				
	BA	891	960	960
	O	891	960	960

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account			2006	estimate	
			actual	2007	2008
<b>Natural Resources Conservation Service</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Conservation operations:					
Appropriation, discretionary	302	BA	822	791	802
Spending authority from offsetting collections, discretionary		BA	31	44	44
Outlays		O	889	948	861
Conservation operations (gross)		BA	853	835	846
		O	889	948	861
Change in uncollected customer payments from Federal sources		BA	20		
Offsetting collections from Federal sources			-42	-30	-39
Offsetting collections from non-Federal sources			-9	-14	-5
Total Conservation operations (net)		BA	822	791	802
		O	838	904	817
Farm security and rural investment programs:					
Appropriation, discretionary	302	BA		-639	-360
Appropriation, mandatory		BA	1,768	2,351	2,288
Spending authority from offsetting collections, mandatory		BA	80	80	58
Outlays		O	1,591	1,553	1,506
Farm security and rural investment programs (gross)		BA	1,848	1,792	1,986
		O	1,591	1,553	1,506
Change in uncollected customer payments from Federal sources		BA	-29		
Portion of offsetting collections credited to expired accounts		BA	28		
Offsetting collections from Federal sources			-78	-80	-58
Offsetting collections from non-Federal sources			-1		
Total Farm security and rural investment programs (net)		BA	1,768	1,712	1,928
		O	1,512	1,473	1,448
Watershed surveys and planning:					
Appropriation, discretionary	301	BA	6	6	
Outlays		O	7	6	1
Total Watershed surveys and planning		BA	6	6	
		O	7	6	1
Watershed and flood prevention operations:					
Appropriation, discretionary	301	BA	425	40	
Spending authority from offsetting collections, discretionary		BA	21	28	
Outlays		O	356	384	205
Watershed and flood prevention operations (gross)		BA	446	68	
		O	356	384	205
Change in uncollected customer payments from Federal sources		BA	-1		
Offsetting collections from Federal sources			-13	-28	

Account			2006	estimate	
			actual	2007	2008
Offsetting collections from non-Federal sources					
				-7	
Total Watershed and flood prevention operations (net)					
		BA	425	40	
		O	336	356	205
Watershed rehabilitation program:					
Appropriation, discretionary	301	BA	31	-36	6
Appropriation, mandatory		BA		65	
Outlays		O	22	22	21
Watershed rehabilitation program (gross)					
		BA	31	29	6
		O	22	22	21
Change in uncollected customer payments from Federal sources					
		BA	1		
Offsetting collections from non-Federal sources					
			-1		
Total Watershed rehabilitation program (net)					
		BA	31	29	6
		O	21	22	21
Resource conservation and development:					
Appropriation, discretionary	302	BA	50	51	15
Spending authority from offsetting collections, discretionary		BA	1	1	1
Outlays		O	51	57	18
Resource conservation and development (gross)					
		BA	51	52	16
		O	51	57	18
Change in uncollected customer payments from Federal sources					
		BA	-1	1	
Offsetting collections from non-Federal sources					
				-2	-1
Total Resource conservation and development (net)					
		BA	50	51	15
		O	51	55	17
Healthy forests reserve program:					
Appropriation, discretionary	302	BA	2	2	2
Outlays		O		2	3
Total Healthy forests reserve program					
		BA	2	2	2
		O		2	3
Forestry incentives program:					
Outlays	302	O		-1	
Total Forestry incentives program					
		O		-1	
Wildlife habitat incentives program:					
Outlays	302	O	1	2	3
Total Wildlife habitat incentives program					
		O	1	2	3
<b>Credit Accounts:</b>					
Agricultural resource conservation demonstration program account:					
Appropriation, mandatory	351	BA	1		
Outlays		O	1		
Total Agricultural resource conservation demonstration program account					
		BA	1		
		O	1		

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account	2006 actual	estimate	
		2007	2008
<i>Trust funds</i>			
Miscellaneous contributed funds:			
Appropriation, mandatory .....	302 BA	1	
Outlays .....	O	2	
Total Miscellaneous contributed funds .....	BA	1	
	O	2	
Total Federal funds Natural Resources Conservation Service ..	BA	3,105	2,631
	O	2,767	2,515
Total Trust funds Natural Resources Conservation Service ..	BA	1	
	O	2	

**Rural Development**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	452 BA	164	157	208
Spending authority from offsetting collections, discretionary .....	BA	514	453	476
Outlays .....	O	670	593	675
Salaries and expenses (gross) ....	BA	678	610	684
	O	670	593	675
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts ....	BA	1		
Offsetting collections from Federal sources .....		-514	-453	-476
Total Salaries and expenses (net)	BA	164	157	208
	O	156	140	199

**Credit Accounts:**

Rural community advancement program:				
Appropriation, discretionary .....	452 BA	743	629	
Appropriation, mandatory .....	BA	91		
Outlays .....	O	877	825	
Total Rural community advancement program .....	BA	834	629	
	O	877	825	
Total Federal funds Rural Development .....	BA	998	786	208
	O	1,033	965	199

**Rural Housing Service**

*Federal funds*

**General and Special Funds:**

Rental assistance program:				
Appropriation, discretionary .....	604 BA	647	335	567
Outlays .....	O	857	1,069	1,120
Total Rental assistance program ..	BA	647	335	567
	O	857	1,069	1,120
Mutual and self-help housing grants:				
Appropriation, discretionary .....	604 BA	34	34	10

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Outlays .....	O	36	36	33
Total Mutual and self-help housing grants .....	BA	34	34	10
	O	36	36	33
<b>Credit Accounts:</b>				
Rural housing assistance grants:				
Appropriation, discretionary .....	604 BA	64	41	39
Outlays .....	O	56	49	51
Total Rural housing assistance grants .....	BA	64	41	39
	O	56	49	51
Farm labor program account:				
Appropriation, discretionary .....	604 BA	31	27	10
Outlays .....	O	15	31	38
Total Farm labor program account	BA	31	27	10
	O	15	31	38
Multifamily housing revitalization program account:				
Appropriation, discretionary .....	604 BA	17	4	28
Outlays .....	O		2	12
Total Multifamily housing revitalization program account .....	BA	17	4	28
	O		2	12
Rural community facility program account:				
Appropriation, discretionary .....	452 BA			25
Outlays .....	O			86
Total Rural community facility program account .....	BA			25
	O			86
Rural housing insurance fund program account:				
Appropriation, discretionary .....	371 BA	735	627	471
Appropriation, mandatory .....	BA	427		
Outlays .....	O	1,105	621	547
Total Rural housing insurance fund program account .....	BA	1,162	627	471
	O	1,105	621	547
Rural housing insurance fund liquidating account:				
Spending authority from offsetting collections, mandatory .....	371 BA		41	38
Outlays .....	O	30	41	38
Rural housing insurance fund liquidating account (gross) .....	BA		41	38
	O	30	41	38
Offsetting collections from Federal sources .....		-1		
Offsetting collections from non-Federal sources .....		-1,203	-1,132	-1,054
Total Rural housing insurance fund liquidating account (net) ..	BA	-1,204	-1,091	-1,016
	O	-1,174	-1,091	-1,016
Total Federal funds Rural Housing Service .....	BA	751	-23	134
	O	895	717	871

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Rural Business — Cooperative Service</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Biomass research and development:				
Appropriation, discretionary	271 BA		-4	
Appropriation, mandatory	BA	12	16	
Outlays	O	7	2	4
Total Biomass research and development	BA O	12 7	12 2	
Rural empowerment zones and enterprise community grants:				
Appropriation, discretionary	452 BA	11	11	
Outlays	O	13	13	12
Total Rural empowerment zones and enterprise community grants	BA O	11 13	11 13	
Rural cooperative development grants:				
Appropriation, discretionary	452 BA	29	-11	21
Appropriation, mandatory	BA		39	
Outlays	O	29	8	33
Total Rural cooperative development grants	BA O	29 29	28 8	21 33
Rural economic development grants:				
Appropriation, discretionary	452 BA		-79	-34
Appropriation, mandatory	BA	-170		
Spending authority from offsetting collections, mandatory	BA	75	66	49
Outlays	O	8	75	58
Total Rural economic development grants (gross)	BA O	-95 8	-13 75	15 58
Change in uncollected customer payments from Federal sources	BA	19	11	10
Offsetting collections from Federal sources		-90	-70	-52
Offsetting collections from non-Federal sources		-4	-7	-7
Total Rural economic development grants (net)	BA O	-170 -86	-79 -2	-34 -1
National Sheep Industry Improvement Center:				
Appropriation, mandatory	452 BA	1		
Outlays	O	1	6	1
Total National Sheep Industry Improvement Center	BA O	1 1		
<b>Public Enterprise Funds:</b>				
Alternative agricultural research and commercialization corporation revolving fund:				
Spending authority from offsetting collections, discretionary	352 BA	1		
Alternative agricultural research and commercialization corporation revolving fund (gross)	BA	1		

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources			-1	
Total Alternative agricultural research and commercialization corporation revolving fund (net)	BA O		-1	
<b>Credit Accounts:</b>				
Rural business and industry program account:				
Appropriation, discretionary	452 BA			43
Outlays	O			79
Total Rural business and industry program account	BA O			43 79
Rural development loan fund program account:				
Appropriation, discretionary	452 BA	20	20	19
Outlays	O	22	22	22
Total Rural development loan fund program account	BA O	20 22	20 22	19 22
Rural development loan fund liquidating account:				
Rural development loan fund liquidating Offsetting collections from non-Federal sources	452	-6	-6	-5
Total Rural development loan fund liquidating account (net)	BA O	-6 -6	-6 -6	-5 -5
Rural economic development loans program account:				
Appropriation, discretionary	452 BA	5	5	
Appropriation, mandatory	BA	1		
Spending authority from offsetting collections, mandatory	BA			7
Outlays	O	6	5	5
Total Rural economic development loans program account (gross)	BA O	6 6	5 5	7 5
Offsetting collections from non-Federal sources				-7
Total Rural economic development loans program account (net)	BA O	6 6	5 5	
Rural business investment program account:				
Appropriation, mandatory	452 BA		-94	
Outlays	O		3	
Total Rural business investment program account	BA O		-94 3	
Renewable energy program account:				
Appropriation, discretionary	451 BA	23	20	34
Appropriation, mandatory	BA		3	
Outlays	O	9	16	25
Total Renewable energy program account	BA O	23 9	23 16	34 25
Total Federal funds Rural Business — Cooperative Service	BA O	-74 -6	-80 67	78 168

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account	2006 actual	estimate	
		2007	2008
<b>Rural Utilities Service</b>			
<i>Federal funds</i>			
<b>General and Special Funds:</b>			
High energy cost grants:			
Appropriation, discretionary .....	452 BA	26	-17
Outlays .....	O	21	16
Total High energy cost grants .....	BA	26	-17
	O	21	16
<b>Credit Accounts:</b>			
Rural water and waste disposal program account:			
Appropriation, discretionary .....	452 BA		503
Outlays .....	O		486
Total Rural water and waste disposal program account .....	BA		503
	O		486
Rural electrification and telecommunications loans program account:			
Appropriation, discretionary .....	271 BA	53	43
Appropriation, mandatory .....	BA	33	
Outlays .....	O	79	48
Total Rural electrification and telecommunications loans program account .....	BA	86	43
	O	79	44
Rural electrification and telecommunications liquidating account (Energy supply):			
(Appropriation, mandatory) .....	271 BA	-3	
(Spending authority from offsetting collections, mandatory) .....	BA		480
(Outlays) .....	O	2,154	674
Rural electrification and telecommunications liquidating account (gross) .....	BA	-3	480
	O	2,154	674
(Change in uncollected customer payments from Federal sources) .....	BA	6	
Offsetting collections from Federal sources .....		-21	
Offsetting collections from interest on uninvested funds .....		-46	
Offsetting collections from non-Federal sources .....		-1,255	-1,405
Total (Energy supply) (net) .....	BA	-1,319	-925
	O	832	-731
Total Rural electrification and telecommunications liquidating account .....	BA	-1,319	-925
	O	832	-731
Rural telephone bank program account:			
Appropriation, discretionary .....	452 BA	3	
Outlays .....	O	3	1
Total Rural telephone bank program account .....	BA	3	
	O	3	1
Distance learning, telemedicine, and broadband program:			
Appropriation, discretionary .....	452 BA	40	34
Appropriation, mandatory .....	BA	8	-28

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account	2006 actual	estimate	
		2007	2008
Outlays .....	O	49	46
Total Distance learning, telemedicine, and broadband program ..	BA	48	6
	O	49	46
Rural development insurance fund liquidating account:			
Rural development insurance fund			
Offsetting collections from non-Federal sources .....	452	-271	-375
Total Rural development insurance fund liquidating account (net) .....	BA	-271	-375
	O	-271	-375
Total Federal funds Rural Utilities Service .....			
	BA	-1,427	-1,268
	O	713	-995
<b>Foreign Agricultural Service</b>			
<i>Federal funds</i>			
<b>General and Special Funds:</b>			
Salaries and expenses:			
Appropriation, discretionary .....	352 BA	160	146
Appropriation, mandatory .....	BA		4
Spending authority from offsetting collections, discretionary .....	BA	94	97
Outlays .....	O	248	247
Salaries and expenses (gross) .....	BA	254	247
	O	248	247
Change in uncollected customer payments from Federal sources .....	BA	-35	
Portion of offsetting collections credited to expired accounts .....	BA	22	
Offsetting collections from Federal sources .....		-104	-97
Offsetting collections from non-Federal sources .....		23	
Total Salaries and expenses (net) .....	BA	160	150
	O	167	150
Trade adjustment assistance for farmers:			
Appropriation, mandatory .....	351 BA	90	90
Outlays .....	O	3	45
Total Trade adjustment assistance for farmers .....	BA	90	90
	O	3	45
McGovern-Dole international food for education and child nutrition program:			
Appropriation, discretionary .....	151 BA	99	98
Spending authority from offsetting collections, mandatory .....	BA		5
Outlays .....	O	98	103
McGovern-Dole international food for education and child nutrition program (gross) .....	BA	99	103
	O	98	103
Offsetting collections from Federal sources .....			-5
Total McGovern-Dole international food for education and child nutrition program (net) .....	BA	99	98
	O	98	98

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Public Law 480 title I ocean freight differential grants:</b>				
Appropriation, discretionary .....	351 BA	-23		
Spending authority from offsetting collections, mandatory .....	BA	21	19	19
Outlays .....	O	16	2	17
<b>Public Law 480 title I ocean freight differential grants (gross)</b>				
	BA	-2	19	19
	O	16	2	17
<b>Offsetting collections from Federal sources</b>				
		-21	-19	-19
<b>Total Public Law 480 title I ocean freight differential grants (net)</b>				
	BA	-23		
	O	-5	-17	-2
<b>Public law 480 title II grants:</b>				
Appropriation, discretionary .....	151 BA	1,489	1,223	1,219
			<sup>A</sup> 350	
Spending authority from offsetting collections, mandatory .....	BA	221	82	124
Outlays .....	O	1,515	1,333	1,296
			<sup>A</sup> 184	<sup>A</sup> 107
<b>Public law 480 title II grants (gross)</b>				
	BA	1,710	1,655	1,343
	O	1,515	1,517	1,403
<b>Offsetting collections from Federal sources</b>				
		-221	-82	-124
<b>Total Public law 480 title II grants (net)</b>				
	BA	1,489	1,573	1,219
	O	1,294	1,435	1,279
<b>Credit Accounts:</b>				
<b>Public law 480 title I direct credit and food for progress program account:</b>				
Appropriation, discretionary .....	351 BA	67	3	3
Appropriation, mandatory .....	BA		13	
Spending authority from offsetting collections, discretionary .....	BA	11		
Outlays .....	O	85	94	39
<b>Public law 480 title I direct credit and food for progress program account (gross)</b>				
	BA	78	16	3
	O	85	94	39
<b>Offsetting collections from Federal sources</b>				
		-11		
<b>Total Public law 480 title I direct credit and food for progress program account (net)</b>				
	BA	67	16	3
	O	74	94	39
<b>Expenses, Public Law 480, foreign assistance programs, Agriculture liquidating account:</b>				
Spending authority from offsetting collections, mandatory .....	151 BA	12	67	2
Outlays .....	O	3	2	2
<b>Expenses, Public Law 480, foreign assistance programs, Agriculture liquidating account (gross)</b>				
	BA	12	67	2
	O	3	2	2

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Food and Nutrition Service</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
<b>Nutrition programs administration:</b>				
Appropriation, discretionary .....	605 BA	142	142	149
Spending authority from offsetting collections, discretionary .....	BA	1	1	1
Outlays .....	O	142	150	149
<b>Nutrition programs administration (gross)</b>				
	BA	143	143	150
	O	142	150	149
<b>Offsetting collections from Federal sources</b>				
		-1	-1	-1
<b>Total Nutrition programs administration (net)</b>				
	BA	142	142	149
	O	141	149	148
<b>Food stamp program:</b>				
Appropriation, discretionary .....	605 BA	17	10	45
Appropriation, mandatory .....	BA	40,683	38,141	39,793
				<sup>B</sup> -12
Spending authority from offsetting collections, mandatory .....	BA	48	35	35
Outlays .....	O	34,677	35,599	36,864
				<sup>B</sup> -11
<b>Food stamp program (gross)</b>				
	BA	40,748	38,186	39,861
	O	34,677	35,599	36,853
<b>Portion of offsetting collections credited to expired accounts</b>				
	BA	9		
<b>Offsetting collections from non-Federal sources</b>				
		-57	-35	-35
<b>Total Food stamp program (net)</b>				
	BA	40,700	38,151	39,826
	O	34,620	35,564	36,818
<b>Child nutrition programs:</b>				
Appropriation, discretionary .....	605 BA	7	13	9
Appropriation, mandatory .....	BA	12,698	13,191	13,909
				<sup>B</sup> -8
Spending authority from offsetting collections, mandatory .....	BA	6		
Outlays .....	O	12,449	13,656	13,850
				<sup>B</sup> -7
<b>Child nutrition programs (gross)</b>				
	BA	12,711	13,204	13,910
	O	12,449	13,656	13,843
<b>Portion of offsetting collections credited to expired accounts</b>				
	BA	6		

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-12		
Total Child nutrition programs (net) .....		<b>12,705</b>	<b>13,204</b>	<b>13,910</b>
		12,437	13,656	13,843
Special supplemental nutrition program for women, infants, and children (WIC):				
Appropriation, discretionary .....	605 BA	<b>5,172</b>	<b>5,169</b>	<b>5,387</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>4</b>		
Outlays .....	O	5,060	5,172	5,319
Special supplemental nutrition program for women, infants, and children (WIC) (gross) .....		<b>5,176</b>	<b>5,169</b>	<b>5,387</b>
	O	5,060	5,172	5,319
Offsetting collections from non-Federal sources .....		-4		
Total Special supplemental nutrition program for women, infants, and children (WIC) (net) .....		<b>5,172</b>	<b>5,169</b>	<b>5,387</b>
	O	5,056	5,172	5,319
Commodity assistance program:				
Appropriation, discretionary .....	605 BA	<b>187</b>	<b>177</b>	<b>70</b>
Appropriation, mandatory .....	BA	<b>15</b>	<b>15</b>	<b>15</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>5</b>	<b>2</b>	
Outlays .....	O	209	194	92
Commodity assistance program (gross) .....		<b>207</b>	<b>194</b>	<b>85</b>
	O	209	194	92
Change in uncollected customer payments from Federal sources .....	BA	-1	-2	
Portion of offsetting collections credited to expired accounts .....	BA	7		
Offsetting collections from Federal sources .....		-10		
Offsetting collections from non-Federal sources .....		-1		
Total Commodity assistance program (net) .....		<b>202</b>	<b>192</b>	<b>85</b>
	O	198	194	92
Food donations programs:				
Outlays .....	605 O		1	
Total Food donations programs .....	O		1	
Total Federal funds Food and Nutrition Service .....		<b>58,921</b>	<b>56,858</b>	<b>59,357</b>
	O	52,452	54,736	56,220
<b>Forest Service</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
National forest system:				
Appropriation, discretionary .....	302 BA	<b>1,458</b>	<b>1,449</b>	<b>1,344</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>176</b>	<b>90</b>	<b>90</b>
Outlays .....	O	1,492	1,604	1,550
National forest system (gross) .....		<b>1,634</b>	<b>1,539</b>	<b>1,434</b>
	O	1,492	1,604	1,550

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources .....	BA	<b>-86</b>		
Offsetting collections from Federal sources .....		-66	-66	-66
Offsetting collections from non-Federal sources .....		-24	-24	-24
Total National forest system (net) .....		<b>1,458</b>	<b>1,449</b>	<b>1,344</b>
	O	1,402	1,514	1,460
Capital improvement and maintenance:				
Appropriation, discretionary .....	302 BA	<b>438</b>	<b>411</b>	<b>423</b>
Appropriation, mandatory .....	BA		<b>22</b>	
Spending authority from offsetting collections, discretionary .....	BA	<b>33</b>	<b>15</b>	<b>15</b>
Outlays .....	O	547	489	441
Capital improvement and maintenance (gross) .....		<b>471</b>	<b>448</b>	<b>438</b>
	O	547	489	441
Change in uncollected customer payments from Federal sources .....	BA	<b>-18</b>		
Offsetting collections from Federal sources .....		-7	-7	-7
Offsetting collections from non-Federal sources .....		-8	-8	-8
Total Capital improvement and maintenance (net) .....		<b>438</b>	<b>433</b>	<b>423</b>
	O	532	474	426
Forest and rangeland research:				
Appropriation, discretionary .....	302 BA	<b>301</b>	<b>303</b>	<b>285</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>34</b>	<b>49</b>	<b>49</b>
Outlays .....	O	341	325	340
Forest and rangeland research (gross) .....		<b>335</b>	<b>352</b>	<b>334</b>
	O	341	325	340
Change in uncollected customer payments from Federal sources .....	BA	<b>15</b>		
Offsetting collections from Federal sources .....		-46	-46	-46
Offsetting collections from non-Federal sources .....		-3	-3	-3
Total Forest and rangeland research (net) .....		<b>301</b>	<b>303</b>	<b>285</b>
	O	292	276	291
State and private forestry:				
Appropriation, discretionary .....	302 BA	<b>386</b>	<b>309</b>	<b>269</b>
Appropriation, mandatory .....	BA	<b>5</b>		
Spending authority from offsetting collections, discretionary .....	BA	<b>25</b>	<b>26</b>	<b>26</b>
Outlays .....	O	446	444	397
State and private forestry (gross) .....		<b>416</b>	<b>335</b>	<b>295</b>
	O	446	444	397
Change in uncollected customer payments from Federal sources .....	BA	<b>1</b>		
Offsetting collections from Federal sources .....		-20	-20	-20
Offsetting collections from non-Federal sources .....		-6	-6	-6
Total State and private forestry (net) .....		<b>391</b>	<b>309</b>	<b>269</b>
	O	420	418	371

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Management of national forest lands for subsistence uses:				
Appropriation, discretionary .....	302 BA	5	5	5
Outlays .....	O	5	7	5
<hr/>				
Total Management of national forest lands for subsistence uses	BA	5	5	5
	O	5	7	5
<hr/>				
Wildland fire management:				
Appropriation, discretionary .....	302 BA	1,779	1,702	1,560
Spending authority from offsetting collections, discretionary .....	BA	353	175	175
Outlays .....	O	2,290	2,059	1,750
<hr/>				
Wildland fire management (gross)	BA	2,132	1,877	1,735
	O	2,290	2,059	1,750
<hr/>				
Change in uncollected customer payments from Federal sources	BA	54		
Offsetting collections from Federal sources .....		-368	-136	-136
Offsetting collections from non-Federal sources .....		-39	-39	-39
<hr/>				
Total Wildland fire management (net) .....	BA	1,779	1,702	1,560
	O	1,883	1,884	1,575
<hr/>				
Wildland firefighters:				
Appropriation, discretionary .....	302 BA			220
Outlays .....	O			220
<hr/>				
Total Wildland firefighters .....	BA			220
	O			220
<hr/>				
Range betterment fund:				
Appropriation, discretionary .....	302 BA	3	3	4
Outlays .....	O	3	3	4
<hr/>				
Total Range betterment fund .....	BA	3	3	4
	O	3	3	4
<hr/>				
Stewardship contracting product sales:				
Appropriation, mandatory .....	302 BA	4	6	6
Outlays .....	O		6	6
<hr/>				
Total Stewardship contracting product sales .....	BA	4	6	6
	O		6	6
<hr/>				
Land acquisition:				
Appropriation, discretionary .....	302 BA	38	9	17
Appropriation, mandatory .....	BA	39	48	50
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	94	69	73
<hr/>				
Land acquisition (gross) .....	BA	78	57	67
	O	94	69	73
<hr/>				
Change in uncollected customer payments from Federal sources	BA	18		
Offsetting collections from Federal sources .....		-19		
<hr/>				
Total Land acquisition (net) .....	BA	77	57	67
	O	75	69	73
<hr/>				
Forest Service permanent appropriations (Conservation and land management):				
(Appropriation, discretionary) .....	302 BA	-10		
(Appropriation, mandatory) .....	BA	120	125	122

Account		2006 actual	estimate	
			2007	2008
(Spending authority from offsetting collections, mandatory) .....				
	BA		2	2
(Outlays) .....	O	119	111	125
<hr/>				
Forest Service permanent appropriations (gross) .....				
	BA	110	127	124
	O	119	111	125
<hr/>				
Offsetting collections from non-Federal sources .....				
			-2	-2
<hr/>				
Total (Conservation and land management) (net) .....				
	BA	110	125	122
	O	119	109	123
<hr/>				
(Recreational resources):				
(Appropriation, mandatory) .....	303 BA	54	55	55
(Outlays) .....	O	51	48	55
<hr/>				
Total (Recreational resources) .....	BA	54	55	55
	O	51	48	55
<hr/>				
(General purpose fiscal assistance):				
(Appropriation, mandatory) .....	806 BA	582	364	130
(Outlays) .....	O	425	409	130
<hr/>				
Total (General purpose fiscal assistance) .....	BA	582	364	130
	O	425	409	130
<hr/>				
Total Forest Service permanent appropriations .....				
	BA	746	544	307
	O	595	566	308
<hr/>				
<b>Intragovernmental Funds:</b>				
Working capital fund:				
Appropriation, discretionary .....	302 BA	-10		
Spending authority from offsetting collections, mandatory .....	BA	200	196	194
Outlays .....	O	196	196	195
<hr/>				
Working capital fund (gross) .....	BA	190	196	194
	O	196	196	195
<hr/>				
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources .....		-188	-183	-181
Offsetting collections from non-Federal sources .....		-13	-13	-13
<hr/>				
Total Working capital fund (net) .....	BA	-10		
	O	-5		1
<hr/>				
<i>Trust funds</i>				
Forest Service trust funds:				
Appropriation, mandatory .....	302 BA	114	112	113
Spending authority from offsetting collections, mandatory .....	BA	37	41	47
Outlays .....	O	363	193	158
<hr/>				
Forest Service trust funds (gross)	BA	151	153	160
	O	363	193	158

**DEPARTMENT OF AGRICULTURE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-37	-41	-47
Total Forest Service trust funds (net) .....	BA O	114 326	112 152	113 111
Total Federal funds Forest Service .....	BA O	5,192 5,202	4,811 5,217	4,490 4,740
Total Trust funds Forest Service ..	BA O	114 326	112 152	113 111
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	98,828 94,783	87,753 88,712	90,979 89,065
Deductions for offsetting receipts:				
Intrafund transactions .....	605 BA/O 809 BA/O 908 BA/O		-1 -1 -3	-1 -1 -3
Proprietary receipts from the public ..	271 BA/O 302 BA/O	-345 -377	-42 -317	-40 -320
				<sup>B</sup> -467
	303 BA/O	-53	-55	-55
	351 BA/O	-1,366	-545	
	352 BA/O	-2		
				<sup>B</sup> -31
	371 BA/O	-188		
	452 BA/O	-148	-1	
	554 BA/O			<sup>B</sup> -96
	809 BA/O	-11	-7	-7
	908 BA/O	-1	-1	-1
Total Federal funds .....	BA O	96,416 92,371	86,780 87,739	89,957 88,043
Trust funds:				
(As shown in detail above) .....	BA O	1,191 1,430	1,237 1,278	1,240 1,238
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	302 BA/O 352 BA/O	-84 -181	-82 -166	-83 -170
Total Trust funds .....	BA O	926 1,165	989 1,030	987 985
Interfund transactions .....	352 BA/O	-2	-2	-2
Total Department of Agriculture ....	BA O	97,340 93,534	87,767 88,767	90,942 89,026

**DEPARTMENT OF COMMERCE**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Departmental Management</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	376 BA	49	30	59
Spending authority from offsetting collections, discretionary .....	BA	166	259	261
Outlays .....	O	195	372	319
Salaries and expenses (gross) .....	BA O	215 195	289 372	320 319

**DEPARTMENT OF COMMERCE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-8		
Portion of offsetting collections credited to expired accounts ....	BA	4		
Offsetting collections from Federal sources .....		-162	-259	-261
Total Salaries and expenses (net)	BA O	49 33	30 113	59 58
<b>Office of the Inspector General:</b>				
Appropriation, discretionary .....	376 BA	22	22	23
Outlays .....	O	22	21	23
Total Office of the Inspector General .....	BA O	22 22	22 21	23 23
<b>National intellectual property law enforcement coordination council:</b>				
Appropriation, discretionary .....	376 BA			1
Outlays .....	O	1	1	1
Total National intellectual property law enforcement coordination council .....	BA O			1 1
<b>HCHB renovation and modernization:</b>				
Appropriation, discretionary .....	376 BA			4
Outlays .....	O			3
Total HCHB renovation and modernization .....	BA O			4 3
<b>Intragovernmental Funds:</b>				
<b>Working capital fund:</b>				
Spending authority from offsetting collections, mandatory .....	376 BA	132	139	143
Outlays .....	O	130	175	143
Working capital fund (gross) .....	BA O	132 130	139 175	143 143
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources .....		-130	-139	-143
Total Working capital fund (net) ...	BA O		36	
<b>Franchise fund:</b>				
Spending authority from offsetting collections, mandatory .....	376 BA	8	13	13
Outlays .....	O	7	15	14
Franchise fund (gross) .....	BA O	8 7	13 15	13 14
Offsetting collections from Federal sources .....		-8	-13	-13
Total Franchise fund (net) .....	BA O	-1	2	1
<b>Credit Accounts:</b>				
Emergency steel guaranteed loan program account:				
Appropriation, discretionary .....	376 BA		-39	-49

**DEPARTMENT OF COMMERCE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O		2	
Total Emergency steel guaranteed loan program account .....	BA O		-39 2	-49
<i>Trust funds</i>				
Gifts and bequests:				
Appropriation, mandatory .....	376 BA	1	1	1
Outlays .....	O	1	1	1
Total Gifts and bequests .....	BA O	1 1	1 1	1 1
Total Federal funds Departmental Management .....	BA O	71 55	13 175	38 86
Total Trust funds Departmental Management .....	BA O	1 1	1 1	1 1

**Economic Development Administration**

*Federal funds*

**General and Special Funds:**

<i>Salaries and expenses:</i>				
Appropriation, discretionary .....	452 BA	31	30	33
Spending authority from offsetting collections, discretionary .....	BA	5	2	2
Outlays .....	O	33	32	35
Salaries and expenses (gross) .....	BA O	36 33	32 32	35 35
Change in uncollected customer payments from Federal sources .....	BA	-2		
Offsetting collections from Federal sources .....		-3	-2	-2
Total Salaries and expenses (net) .....	BA O	31 30	30 30	33 33
<i>Economic development assistance programs:</i>				
Appropriation, discretionary .....	452 BA	250	231	170
Spending authority from offsetting collections, discretionary .....	BA	21	24	24
Outlays .....	O	306	338	319
Economic development assistance programs (gross) .....	BA O	271 306	255 338	194 319
Portion of offsetting collections credited to expired accounts .....	BA	1		
Offsetting collections from Federal sources .....		-19	-24	-24
Offsetting collections from non-Federal sources .....		-3		
Total Economic development assistance programs (net) .....	BA O	250 284	231 314	170 295

**Credit Accounts:**

Economic development revolving fund liquidating account:				
Spending authority from offsetting collections, mandatory .....	452 BA	2	2	4

**DEPARTMENT OF COMMERCE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O		2	4
Economic development revolving fund liquidating account (gross) .....	BA O	2	2	4
Offsetting collections from non-Federal sources .....		-2	-2	-4
Total Economic development revolving fund liquidating account (net) .....	BA O	-2		
Total Federal funds Economic Development Administration .....	BA O	281 312	261 344	203 328

**Bureau of the Census**

*Federal funds*

**General and Special Funds:**

<i>Salaries and expenses:</i>				
Appropriation, discretionary .....	376 BA	195	190	203
Appropriation, mandatory .....	BA	20	20	20
Outlays .....	O	220	166	206
Total Salaries and expenses .....	BA O	215 220	210 166	223 206
<i>Periodic censuses and programs:</i>				
Appropriation, discretionary .....	376 BA	606	607	1,027
Outlays .....	O	602	639	939
Periodic censuses and programs (gross) .....	BA O	606 602	607 639	1,027 939
Portion of offsetting collections credited to expired accounts .....	BA	1		
Offsetting collections from Federal sources .....		-1		
Total Periodic censuses and programs (net) .....	BA O	606 601	607 639	1,027 939

**Intragovernmental Funds:**

<i>Census working capital fund:</i>				
Spending authority from offsetting collections, mandatory .....	376 BA	611	580	580
Outlays .....	O	593	580	580
Census working capital fund (gross) .....	BA O	611 593	580 580	580 580
Offsetting collections from Federal sources .....			-580	-580
Offsetting collections from non-Federal sources .....		-611		
Total Census working capital fund (net) .....	BA O	-18		
Total Federal funds Bureau of the Census .....	BA O	821 803	817 805	1,250 1,145

**DEPARTMENT OF COMMERCE—Continued**  
(In millions of dollars)

Account			2006	estimate	
			actual	2007	2008
<b>Economic and Statistical Analysis</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Salaries and expenses:					
Appropriation, discretionary .....	376	BA	79	79	85
Spending authority from offsetting collections, discretionary .....		BA	5	5	5
Outlays .....		O	86	87	89
Salaries and expenses (gross) ....		BA	84	84	90
		O	86	87	89
Offsetting collections from Federal sources .....			-5	-5	-5
Total Salaries and expenses (net)		BA	79	79	85
		O	81	82	84
<b>Public Enterprise Funds:</b>					
Economics and statistics administration revolving fund:					
Spending authority from offsetting collections, discretionary .....	376	BA	2	2	2
Outlays .....		O	2	2	2
Economics and statistics administration revolving fund (gross) ....		BA	2	2	2
		O	2	2	2
Offsetting collections from non-Federal sources .....			-2	-2	-2
Total Economics and statistics administration revolving fund (net)		BA			
		O			
Total Federal funds Economic and Statistical Analysis .....		BA	79	79	85
		O	81	82	84
<b>International Trade Administration</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Operations and administration:					
Appropriation, discretionary .....	376	BA	397	394	412
Spending authority from offsetting collections, discretionary .....		BA	14	17	22
Outlays .....		O	421	377	417
Operations and administration (gross) .....		BA	411	411	434
		O	421	377	417
Offsetting collections from Federal sources .....			-14	-17	-22
Total Operations and administration (net) .....		BA	397	394	412
		O	407	360	395
United States travel and tourism promotion:					
Appropriation, discretionary .....	376	BA	4		
Outlays .....		O	8	3	1
Total United States travel and tourism promotion .....		BA	4		
		O	8	3	1
Grants to manufacturers of worsted wool fabrics:					
Appropriation, mandatory .....	376	BA	5	5	5

**DEPARTMENT OF COMMERCE—Continued**  
(In millions of dollars)

Account			2006	estimate	
			actual	2007	2008
Outlays .....		O	11	5	5
Total Grants to manufacturers of worsted wool fabrics .....		BA	5	5	5
		O	11	5	5
Total Federal funds International Trade Administration .....		BA	406	399	417
		O	426	368	401
<b>Bureau of Industry and Security</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Operations and administration (Defense-related activities):					
(Appropriation, discretionary) .....	054	BA	14	15	14
(Outlays) .....		O	14	13	13
Total (Defense-related activities) ..		BA	14	15	14
		O	14	13	13
(Other advancement of commerce):					
(Appropriation, discretionary) .....	376	BA	61	60	65
(Spending authority from offsetting collections, discretionary) .....		BA	6	8	2
(Outlays) .....		O	67	81	68
Operations and administration (gross) .....		BA	81	83	81
		O	81	94	81
Offsetting collections from Federal sources .....			-5	-7	-1
Offsetting collections from non-Federal sources .....			-1	-1	-1
Total (Other advancement of commerce) (net) .....		BA	61	60	65
		O	61	73	66
Total Operations and administration .....		BA	75	75	79
		O	75	86	79
Total Federal funds Bureau of Industry and Security .....		BA	75	75	79
		O	75	86	79
<b>Minority Business Development Agency</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Minority business development:					
Appropriation, discretionary .....	376	BA	30	30	29
Outlays .....		O	29	23	28
Total Minority business development .....		BA	30	30	29
		O	29	23	28
<b>National Oceanic and Atmospheric Administration</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Operations, research, and facilities:					
Appropriation, discretionary .....	306	BA	2,959	2,442	2,841
Appropriation, mandatory .....		BA	20	19	23
Spending authority from offsetting collections, discretionary .....		BA	322	245	245

**DEPARTMENT OF COMMERCE—Continued**  
(In millions of dollars)

**DEPARTMENT OF COMMERCE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	3,128	2,893	3,019
Operations, research, and facilities (gross) .....	BA	<b>3,301</b>	<b>2,706</b>	<b>3,109</b>
	O	3,128	2,893	3,019
Change in uncollected customer payments from Federal sources .....	BA	-72		
Portion of offsetting collections credited to expired accounts ....	BA	2		
Offsetting collections from Federal sources .....		-188	-186	-186
Offsetting collections from non-Federal sources .....		-61	-56	-56
Total Operations, research, and facilities (net) .....	BA	<b>2,982</b>	<b>2,464</b>	<b>2,867</b>
	O	2,879	2,651	2,777
Procurement, acquisition and construction:				
Appropriation, discretionary .....	306 BA	<b>1,133</b>	<b>997</b>	<b>980</b>
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	1,122	920	961
Procurement, acquisition and construction (gross) .....	BA	<b>1,134</b>	<b>997</b>	<b>980</b>
	O	1,122	920	961
Offsetting collections from non-Federal sources .....		-1		
Total Procurement, acquisition and construction (net) .....	BA	<b>1,133</b>	<b>997</b>	<b>980</b>
	O	1,121	920	961
Pacific coastal salmon recovery:				
Appropriation, discretionary .....	306 BA	<b>67</b>	<b>20</b>	<b>67</b>
Outlays .....	O	80	65	69
Total Pacific coastal salmon recovery .....	BA	<b>67</b>	<b>20</b>	<b>67</b>
	O	80	65	69
Coastal impact assistance:				
Outlays .....	302 O	19	16	12
Total Coastal impact assistance ...	O	19	16	12
Medicare-eligible retiree health fund contribution, NOAA:				
Appropriation, discretionary .....	306 BA	<b>2</b>	<b>2</b>	<b>2</b>
Outlays .....	O	2	2	2
Total Medicare-eligible retiree health fund contribution, NOAA .....	BA	<b>2</b>	<b>2</b>	<b>2</b>
	O	2	2	2
Limited access system administration fund:				
Appropriation, mandatory .....	306 BA	<b>8</b>	<b>7</b>	<b>7</b>
Outlays .....	O	3	16	7
Total Limited access system administration fund .....	BA	<b>8</b>	<b>7</b>	<b>7</b>
	O	3	16	7
Promote and develop fishery products and research pertaining to American fisheries:				
Appropriation, discretionary .....	376 BA	-67	-77	-77
Appropriation, mandatory .....	BA	<b>79</b>	<b>83</b>	<b>83</b>

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	12	9	7
Total Promote and develop fishery products and research pertaining to American fisheries ....	BA	<b>12</b>	<b>6</b>	<b>6</b>
	O	12	9	7
Environmental improvement and restoration fund:				
Appropriation, mandatory .....	302 BA	<b>8</b>	<b>10</b>	<b>10</b>
Outlays .....	O	6	9	11
Total Environmental improvement and restoration fund .....	BA	<b>8</b>	<b>10</b>	<b>10</b>
	O	6	9	11
<b>Public Enterprise Funds:</b>				
Coastal zone management fund:				
Offsetting collections from non-Federal sources .....	306	-1	-2	-2
Total Coastal zone management fund (net) .....	BA	-1	-2	-2
	O	-1	-2	-2
Damage assessment and restoration revolving fund:				
Appropriation, mandatory .....	306 BA	<b>2</b>	<b>1</b>	<b>1</b>
Spending authority from offsetting collections, mandatory .....	BA	<b>8</b>	<b>8</b>	<b>8</b>
Outlays .....	O	10	14	16
Damage assessment and restoration revolving fund (gross) .....	BA	<b>10</b>	<b>9</b>	<b>9</b>
	O	10	14	16
Offsetting collections from non-Federal sources .....			-8	-8
Offsetting governmental collections (from non-Federal sources) .....		-8		
Total Damage assessment and restoration revolving fund (net) .....	BA	<b>2</b>	<b>1</b>	<b>1</b>
	O	2	6	8
<b>Credit Accounts:</b>				
Fisheries finance program account:				
Appropriation, discretionary .....	376 BA	<b>2</b>		
Appropriation, mandatory .....	BA	<b>6</b>	<b>5</b>	
Outlays .....	O	6	6	
Total Fisheries finance program account .....	BA	<b>8</b>	<b>5</b>	
	O	6	6	
Federal ship financing fund fishing vessels liquidating account:				
Spending authority from offsetting collections, mandatory .....	376 BA		<b>1</b>	<b>1</b>
Outlays .....	O		1	1
Federal ship financing fund fishing vessels liquidating account (gross) .....	BA		<b>1</b>	<b>1</b>
	O		1	1

**DEPARTMENT OF COMMERCE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-2	-2	-2
Total Federal ship financing fund fishing vessels liquidating account (net) .....	BA O	-2 -2	-1 -1	-1 -1
Total Federal funds National Oceanic and Atmospheric Administration .....	BA O	4,219 4,127	3,509 3,697	3,937 3,851

**U.S. Patent and Trademark Office**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Spending authority from offsetting collections, discretionary .....				
376	BA	1,665	1,776	1,920
Outlays .....				
O		1,513	1,634	1,804
Salaries and expenses (gross) .....				
BA		1,665	1,776	1,920
O		1,513	1,634	1,804
Offsetting collections from Federal sources .....				
		-8	-5	-5
Offsetting collections from non-Federal sources .....				
		-1,657	-1,771	-1,915
Total Salaries and expenses (net) .....				
BA		-152	-142	-116
O				

**Technology Administration**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....				
376	BA	6	2	2
Outlays .....				
O		4	3	2
Total Salaries and expenses .....				
BA		6	2	2
O		4	3	2

**National Technical Information Service**

*Federal funds*

**Public Enterprise Funds:**

NTIS revolving fund:				
Spending authority from offsetting collections, discretionary .....				
376	BA	29	41	41
Outlays .....				
O		23	45	41
NTIS revolving fund (gross) .....				
BA		29	41	41
O		23	45	41
Change in uncollected customer payments from Federal sources .....				
BA		-4		
Offsetting collections from Federal sources .....				
		-14	-23	-23
Offsetting collections from non-Federal sources .....				
		-11	-18	-18
Total NTIS revolving fund (net) .....				
BA		-2	4	
O				

**DEPARTMENT OF COMMERCE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

**National Institute of Standards and Technology**

*Federal funds*

**General and Special Funds:**

Scientific and technical research and services:				
Appropriation, discretionary .....				
376	BA	397	397	492
Outlays .....				
O		384	407	470
Total Scientific and technical research and services .....				
BA		397	397	492
O		384	407	470
Industrial technology services:				
Appropriation, discretionary .....				
376	BA	177	92	46
Outlays .....				
O		241	96	109
Total Industrial technology services .....				
BA		177	92	46
O		241	96	109
Construction of research facilities:				
Appropriation, discretionary .....				
376	BA	174	68	94
Outlays .....				
O		75	78	81
Total Construction of research facilities .....				
BA		174	68	94
O		75	78	81
Intragovernmental Funds:				
Working capital fund:				
Appropriation, discretionary .....				
376	BA	1	1	12
Spending authority from offsetting collections, discretionary .....				
	BA	165	168	141
Outlays .....				
O		183	245	162
Working capital fund (gross) .....				
BA		166	169	153
O		183	245	162
Change in uncollected customer payments from Federal sources .....				
BA		14		
Offsetting collections from Federal sources .....				
		-132	-124	-99
Offsetting collections from non-Federal sources .....				
		-47	-44	-42
Total Working capital fund (net) .....				
BA		1	1	12
O		4	77	21
Total Federal funds National Institute of Standards and Technology .....				
BA		749	558	644
O		704	658	681

**National Telecommunications and Information Administration**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....				
376	BA	18	17	19
Spending authority from offsetting collections, discretionary .....				
	BA	27	34	36
Outlays .....				
O		48	63	56
Salaries and expenses (gross) .....				
BA		45	51	55
O		48	63	56
Change in uncollected customer payments from Federal sources .....				
BA		7		

**DEPARTMENT OF COMMERCE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-34	-34	-36
Total Salaries and expenses (net)	BA O	18 14	17 29	19 20
Public telecommunications facilities, planning and construction:				
Appropriation, discretionary .....	503 BA	22	20	.....
Outlays .....	O	24	33	25
Total Public telecommunications facilities, planning and construction .....	BA O	22 24	20 33	..... 25
Information infrastructure grants:				
Outlays .....	503 O	11	7	4
Total Information infrastructure grants .....	O	11	7	4
Digital television transition and public safety fund:				
Authority to borrow, mandatory ....	376 BA	.....	2,136	.....
Outlays .....	O	.....	55	477
Total Digital television transition and public safety fund .....	BA O	..... .....	2,136 55	..... 477
Total Federal funds National Telecommunications and Information Administration .....	BA O	40 49	2,173 124	19 526
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	6,777 6,511	7,916 6,227	6,703 7,095
Deductions for offsetting receipts:				
Intrafund transactions .....	809 BA/O 908 BA/O	-3 -8	-3 -10	-3 -10
Proprietary receipts from the public ..	376 BA/O 809 BA/O 908 BA/O	-114 -13 -1	-34 ..... -2	-3 ..... -2
Total Federal funds .....	BA O	6,638 6,372	7,867 6,178	6,685 7,077
Trust funds:				
(As shown in detail above) .....	BA O	1 1	1 1	1 1
Total Department of Commerce ...	BA O	6,639 6,373	7,868 6,179	6,686 7,078

**DEPARTMENT OF DEFENSE—MILITARY**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Military Personnel</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Military personnel, Army:				
Appropriation, discretionary .....	051 BA	40,560	33,946	31,624
Spending authority from offsetting collections, discretionary .....	BA	42	193	315

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, mandatory .....	BA	104	126	.....
Outlays .....	O	40,393	33,356 ^ 7,932	32,130 ^ 12,215
Military personnel, Army (gross) ...	BA O	40,706 40,393	42,571 41,288	44,443 44,345
Change in uncollected customer payments from Federal sources	BA	50	.....	.....
Portion of offsetting collections credited to expired accounts ....	BA	-6	.....	.....
Offsetting collections from Federal sources .....		-166	-312	-309
Offsetting collections from non-Federal sources .....		-24	-7	-6
Total Military personnel, Army (net) .....	BA O	40,560 40,203	42,252 40,969	44,128 44,030
Medicare-Eligible retiree health fund contribution, Army:				
Appropriation, discretionary .....	051 BA	2,727	2,915	2,893
Outlays .....	O	2,727	2,915	2,893
Total Medicare-Eligible retiree health fund contribution, Army ..	BA O	2,727 2,727	2,915 2,915	2,893 2,893
Military personnel, Navy:				
Appropriation, discretionary .....	051 BA	24,097	23,328 ^ 692	23,305 ^ 752
Spending authority from offsetting collections, discretionary .....	BA	211	237	359
Spending authority from offsetting collections, mandatory .....	BA	126	116	.....
Outlays .....	O	24,267	23,193 ^ 675	23,632 ^ 749
Military personnel, Navy (gross) ...	BA O	24,434 24,267	24,373 23,868	24,416 24,381
Change in uncollected customer payments from Federal sources	BA	-17	.....	.....
Portion of offsetting collections credited to expired accounts ....	BA	24	.....	.....
Offsetting collections from Federal sources .....		-315	-171	-172
Offsetting collections from non-Federal sources .....		-29	-182	-187
Total Military personnel, Navy (net) .....	BA O	24,097 23,923	24,020 23,515	24,057 24,022
Medicare-Eligible retiree health fund contribution, Navy:				
Appropriation, discretionary .....	051 BA	2,029	2,098	1,925
Outlays .....	O	2,029	2,098	1,925
Total Medicare-Eligible retiree health fund contribution, Navy ..	BA O	2,029 2,029	2,098 2,098	1,925 1,925
Military personnel, Marine Corps:				
Appropriation, discretionary .....	051 BA	10,307	9,331 ^ 1,387	10,278 ^ 1,602
Spending authority from offsetting collections, discretionary .....	BA	19	32	27

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	10,233	9,306 ^ 1,350	10,328 ^ 1,549
Military personnel, Marine Corps (gross) .....	BA O	<b>10,326</b> 10,233	<b>10,750</b> 10,656	<b>11,907</b> 11,877
Portion of offsetting collections credited to expired accounts ....	BA	1		
Offsetting collections from Federal sources .....		-9	-25	-20
Offsetting collections from non- Federal sources .....		-11	-7	-7
Total Military personnel, Marine Corps (net) .....	BA O	<b>10,307</b> 10,213	<b>10,718</b> 10,624	<b>11,880</b> 11,850
Medicare-Eligible retiree health fund contribution, Marine Corps:				
Appropriation, discretionary .....	051 BA	<b>982</b>	<b>1,051</b>	<b>1,055</b>
Outlays .....	O	982	1,051	1,055
Total Medicare-Eligible retiree health fund contribution, Marine Corps .....	BA O	<b>982</b> 982	<b>1,051</b> 1,051	<b>1,055</b> 1,055
Military personnel, Air Force:				
Appropriation, discretionary .....	051 BA	<b>24,990</b>	<b>23,572</b> ^ 1,101	<b>24,097</b> ^ 1,412
Spending authority from offsetting collections, discretionary .....	BA	<b>188</b>	<b>137</b>	<b>130</b>
Spending authority from offsetting collections, mandatory .....	BA	<b>125</b>	<b>182</b>	<b>188</b>
Outlays .....	O	25,257	23,741 ^ 1,084	24,439 ^ 1,360
Military personnel, Air Force (gross) .....	BA O	<b>25,303</b> 25,257	<b>24,992</b> 24,825	<b>25,827</b> 25,799
Change in uncollected customer payments from Federal sources	BA	12		
Portion of offsetting collections credited to expired accounts ....	BA	49		
Offsetting collections from Federal sources .....		-283	-319	-318
Offsetting collections from non- Federal sources .....		-91		
Total Military personnel, Air Force (net) .....	BA O	<b>24,990</b> 24,883	<b>24,673</b> 24,506	<b>25,509</b> 25,481
Medicare-Eligible retiree health fund contribution, Air Force:				
Appropriation, discretionary .....	051 BA	<b>2,033</b>	<b>2,082</b>	<b>1,957</b>
Outlays .....	O	2,033	2,082	1,957
Total Medicare-Eligible retiree health fund contribution, Air Force .....	BA O	<b>2,033</b> 2,033	<b>2,082</b> 2,082	<b>1,957</b> 1,957
Reserve personnel, Army:				
Appropriation, discretionary .....	051 BA	<b>3,431</b>	<b>3,438</b> ^ 147	<b>3,735</b> ^ 235
Spending authority from offsetting collections, discretionary .....	BA	<b>25</b>	<b>35</b>	<b>35</b>
Outlays .....	O	3,289	3,379 ^ 133	3,718 ^ 227
Reserve personnel, Army (gross)	BA O	<b>3,456</b> 3,289	<b>3,620</b> 3,512	<b>4,005</b> 3,945

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-7		
Portion of offsetting collections credited to expired accounts ....	BA	3		
Offsetting collections from Federal sources .....		-21	-35	-35
Total Reserve personnel, Army (net) .....	BA O	<b>3,431</b> 3,268	<b>3,585</b> 3,477	<b>3,970</b> 3,910
Medicare-Eligible retiree health fund contribution, reserve personnel Army:				
Appropriation, discretionary .....	051 BA	<b>717</b>	<b>742</b>	<b>718</b>
Outlays .....	O	717	742	718
Total Medicare-Eligible retiree health fund contribution, re- serve personnel Army .....	BA O	<b>717</b> 717	<b>742</b> 742	<b>718</b> 718
Reserve personnel, Navy:				
Appropriation, discretionary .....	051 BA	<b>1,821</b>	<b>1,761</b> ^ 73	<b>1,798</b> ^ 70
Spending authority from offsetting collections, discretionary .....	BA	<b>12</b>	<b>15</b>	<b>15</b>
Outlays .....	O	1,823	1,768 ^ 68	1,826 ^ 65
Reserve personnel, Navy (gross)	BA O	<b>1,833</b> 1,823	<b>1,849</b> 1,836	<b>1,883</b> 1,891
Offsetting collections from Federal sources .....		-12	-15	-15
Total Reserve personnel, Navy (net) .....	BA O	<b>1,821</b> 1,811	<b>1,834</b> 1,821	<b>1,868</b> 1,876
Medicare-Eligible retiree health fund contribution, reserve personnel, Navy:				
Appropriation, discretionary .....	051 BA	<b>292</b>	<b>287</b>	<b>266</b>
Outlays .....	O	292	287	266
Total Medicare-Eligible retiree health fund contribution, re- serve personnel, Navy .....	BA O	<b>292</b> 292	<b>287</b> 287	<b>266</b> 266
Reserve personnel, Marine Corps:				
Appropriation, discretionary .....	051 BA	<b>525</b>	<b>554</b>	<b>595</b> ^ 15
Spending authority from offsetting collections, discretionary .....	BA	<b>2</b>	<b>4</b>	<b>4</b>
Outlays .....	O	536	567	603 ^ 14
Reserve personnel, Marine Corps (gross) .....	BA O	<b>527</b> 536	<b>558</b> 567	<b>614</b> 617
Offsetting collections from Federal sources .....		-2	-4	-4
Total Reserve personnel, Marine Corps (net) .....	BA O	<b>525</b> 534	<b>554</b> 563	<b>610</b> 613
Medicare-Eligible retiree health fund contribution, reserve personnel, Marine Corps:				
Appropriation, discretionary .....	051 BA	<b>137</b>	<b>145</b>	<b>142</b>

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	137	145	142
Total Medicare-Eligible retiree health fund contribution, reserve personnel, Marine Corps	BA O	137 137	145 145	142 142
Reserve personnel, Air Force:				
Appropriation, discretionary .....	051 BA	1,250	1,329 ^ 3	1,370 ^ 3
Spending authority from offsetting collections, discretionary .....	BA	6	6	7
Outlays .....	O	1,242	1,365 ^ 3	1,380 ^ 3
Reserve personnel, Air Force (gross) .....	BA O	1,256 1,242	1,338 1,368	1,380 1,383
Offsetting collections from Federal sources .....		-6	-6	-7
Total Reserve personnel, Air Force (net) .....	BA O	1,250 1,236	1,332 1,362	1,373 1,376
Medicare-Eligible retiree health fund contribution, reserve personnel, Air Force:				
Appropriation, discretionary .....	051 BA	254	268	252
Outlays .....	O	254	268	252
Total Medicare-Eligible retiree health fund contribution, reserve personnel, Air Force .....	BA O	254 254	268 268	252 252
National Guard personnel, Army:				
Appropriation, discretionary .....	051 BA	5,899	5,493 ^ 436	5,959 ^ 477
Spending authority from offsetting collections, discretionary .....	BA	10	47	47
Outlays .....	O	5,910	5,508 ^ 413	6,031 ^ 457
National Guard personnel, Army (gross) .....	BA O	5,909 5,910	5,976 5,921	6,483 6,488
Change in uncollected customer payments from Federal sources	BA	-4		
Portion of offsetting collections credited to expired accounts .....	BA	3		
Offsetting collections from Federal sources .....		-8	-46	-46
Offsetting collections from non-Federal sources .....		-1	-1	-1
Total National Guard personnel, Army (net) .....	BA O	5,899 5,901	5,929 5,874	6,436 6,441
Medicare-Eligible retiree health fund contribution, National Guard personnel:				
Appropriation, discretionary .....	051 BA	1,219	1,232	1,264
Outlays .....	O	1,219	1,232	1,264
Total Medicare-Eligible retiree health fund contribution, National Guard personnel, .....	BA O	1,219 1,219	1,232 1,232	1,264 1,264
National Guard personnel, Air Force:				
Appropriation, discretionary .....	051 BA	2,485	2,306	2,642
Spending authority from offsetting collections, discretionary .....	BA	33	41	46

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	2,487	2,428	2,665
National Guard personnel, Air Force (gross) .....	BA O	2,518 2,487	2,347 2,428	2,688 2,665
Portion of offsetting collections credited to expired accounts .....	BA	3		
Offsetting collections from Federal sources .....		-27	-39	-44
Offsetting collections from non-Federal sources .....		-9	-2	-2
Total National Guard personnel, Air Force (net) .....	BA O	2,485 2,451	2,306 2,387	2,642 2,619
Medicare-Eligible retiree health fund contribution, National Guard personnel, Air Force:				
Appropriation, discretionary .....	051 BA	386	410	404
Outlays .....	O	386	410	404
Total Medicare-Eligible retiree health fund contribution, National Guard personnel, Air Force .....	BA O	386 386	410 410	404 404
Concurrent receipt accrual payments to the Military Retirement Fund:				
Appropriation, mandatory .....	051 BA	2,344	2,452	2,641
Outlays .....	O	2,344	2,452	2,641
Total Concurrent receipt accrual payments to the Military Retirement Fund .....	BA O	2,344 2,344	2,452 2,452	2,641 2,641
Total Federal funds Military Personnel .....	BA O	128,485 127,543	130,885 128,780	135,990 135,735

**Operation and Maintenance**

Federal funds

**General and Special Funds:**

Operation and maintenance, Army:				
Appropriation, discretionary .....	051 BA	63,237	52,386 ^ 19,804	28,925 ^ 46,231
Appropriation, mandatory .....	BA		1	
Spending authority from offsetting collections, discretionary .....	BA	12,336	6,719	6,719
Outlays .....	O	72,729	66,990 ^ 7,585	40,482 ^ 39,753
Operation and maintenance, Army (gross) .....	BA O	75,573 72,729	78,910 74,575	81,875 80,235
Change in uncollected customer payments from Federal sources	BA	-4,693		
Portion of offsetting collections credited to expired accounts .....	BA	4,467		
Offsetting collections from Federal sources .....		-11,310	-6,187	-6,187
Offsetting collections from non-Federal sources .....		-800	-532	-532
Total Operation and maintenance, Army (net) .....	BA O	63,237 60,619	72,191 67,856	75,156 73,516
Operation and maintenance, Navy:				
Appropriation, discretionary .....	051 BA	35,266	32,290 ^ 5,825	33,335 ^ 5,204

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary .....	BA	4,353	4,401	4,376
Outlays .....	O	38,843	36,986 ^ 2,266	36,453 ^ 6,573
Operation and maintenance, Navy (gross) .....	BA O	39,619 38,843	42,516 39,252	42,915 43,026
Change in uncollected customer payments from Federal sources .....	BA	-1,076		
Portion of offsetting collections credited to expired accounts ....	BA	1,129		
Offsetting collections from Federal sources .....		-4,141	-4,401	-4,376
Offsetting collections from non-Federal sources .....		-265		
Total Operation and maintenance, Navy (net) .....	BA O	35,266 34,437	38,115 34,851	38,539 38,650
Operation and maintenance, Marine Corps:				
Appropriation, discretionary .....	051 BA	7,062	6,476 ^ 1,402	4,961 ^ 4,013
Spending authority from offsetting collections, discretionary .....	BA	438	350	350
Outlays .....	O	6,653	7,213 ^ 470	5,557 ^ 3,557
Operation and maintenance, Marine Corps (gross) .....	BA O	7,500 6,653	8,228 7,683	9,324 9,114
Change in uncollected customer payments from Federal sources .....	BA	-160		
Portion of offsetting collections credited to expired accounts ....	BA	234		
Offsetting collections from Federal sources .....		-464	-350	-350
Offsetting collections from non-Federal sources .....		-48		
Total Operation and maintenance, Marine Corps (net) .....	BA O	7,062 6,141	7,878 7,333	8,974 8,764
Operation and maintenance, Air Force:				
Appropriation, discretionary .....	051 BA	39,271	32,768 ^ 7,069	33,656 ^ 10,536
Spending authority from offsetting collections, discretionary .....	BA	4,243	1,861	1,502
Outlays .....	O	41,505	36,028 ^ 2,078	34,358 ^ 11,029
Operation and maintenance, Air Force (gross) .....	BA O	43,514 41,505	41,698 38,106	45,694 45,387
Change in uncollected customer payments from Federal sources .....	BA	-1,081		
Portion of offsetting collections credited to expired accounts ....	BA	1,024		
Offsetting collections from Federal sources .....		-3,656	-1,739	-1,380
Offsetting collections from non-Federal sources .....		-530	-122	-122
Total Operation and maintenance, Air Force (net) .....	BA O	39,271 37,319	39,837 36,245	44,192 43,885

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Operation and maintenance, Defense-wide:				
Appropriation, discretionary .....	051 BA	23,811	22,728 ^ 3,378	22,574 ^ 6,099
Appropriation, mandatory .....	BA		22	
Spending authority from offsetting collections, discretionary .....	BA	932	1,168	924
Outlays .....	O	22,913	25,446 ^ 986	23,365 ^ 5,994
Operation and maintenance, Defense-wide (gross) .....	BA O	24,743 22,913	27,296 26,432	29,597 29,359
Change in uncollected customer payments from Federal sources .....	BA	-344		
Portion of offsetting collections credited to expired accounts ....	BA	473		
Offsetting collections from Federal sources .....		-987	-1,095	-912
Offsetting collections from non-Federal sources .....		-74	-73	-12
Total Operation and maintenance, Defense-wide (net) .....	BA O	23,811 21,852	26,128 25,264	28,673 28,435
Office of the Inspector General:				
Appropriation, discretionary .....	051 BA	213	215	216 ^ 4
Outlays .....	O	206	218	214 ^ 4
Total Office of the Inspector General .....	BA O	213 206	215 218	220 218
Operation and maintenance, Army Reserve:				
Appropriation, discretionary .....	051 BA	2,134	2,363 ^ 74	2,508 ^ 158
Spending authority from offsetting collections, discretionary .....	BA	74	72	72
Outlays .....	O	2,066	2,433 ^ 22	2,500 ^ 158
Operation and maintenance, Army Reserve (gross) .....	BA O	2,208 2,066	2,509 2,455	2,738 2,658
Change in uncollected customer payments from Federal sources .....	BA	-27		
Portion of offsetting collections credited to expired accounts ....	BA	20		
Offsetting collections from Federal sources .....		-66	-72	-72
Offsetting collections from non-Federal sources .....		-1		
Total Operation and maintenance, Army Reserve (net) .....	BA O	2,134 1,999	2,437 2,383	2,666 2,586
Operation and maintenance, Navy Reserve:				
Appropriation, discretionary .....	051 BA	1,472	1,280 ^ 111	1,187 ^ 70
Spending authority from offsetting collections, discretionary .....	BA	20	54	54
Outlays .....	O	1,408	1,422 ^ 32	1,295 ^ 121
Operation and maintenance, Navy Reserve (gross) .....	BA O	1,492 1,408	1,445 1,454	1,311 1,416

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-7		
Portion of offsetting collections credited to expired accounts	BA	9		
Offsetting collections from Federal sources		-19	-54	-54
Offsetting collections from non-Federal sources		-3		
<b>Total Operation and maintenance, Navy Reserve (net)</b>	BA O	<b>1,472</b> 1,386	<b>1,391</b> 1,400	<b>1,257</b> 1,362
Operation and maintenance, Marine Corps Reserve: Appropriation, discretionary	051 BA	331	256 ^ 14	209 ^ 68
Spending authority from offsetting collections, discretionary	BA	6	6	6
Outlays	O	222	322 ^ 4	245 ^ 53
<b>Operation and maintenance, Marine Corps Reserve (gross)</b>	BA O	<b>337</b> 222	<b>276</b> 326	<b>283</b> 298
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-7	-6	-6
<b>Total Operation and maintenance, Marine Corps Reserve (net)</b>	BA O	<b>331</b> 215	<b>270</b> 320	<b>277</b> 292
Operation and maintenance, Air Force Reserve: Appropriation, discretionary	051 BA	2,571	2,668 ^ 10	2,692
Spending authority from offsetting collections, discretionary	BA	364	77	75
Outlays	O	2,876	2,610 ^ 3	2,760 ^ 6
<b>Operation and maintenance, Air Force Reserve (gross)</b>	BA O	<b>2,935</b> 2,876	<b>2,755</b> 2,613	<b>2,767</b> 2,766
Change in uncollected customer payments from Federal sources	BA	-113		
Portion of offsetting collections credited to expired accounts	BA	51		
Offsetting collections from Federal sources		-298	-77	-75
Offsetting collections from non-Federal sources		-4		
<b>Total Operation and maintenance, Air Force Reserve (net)</b>	BA O	<b>2,571</b> 2,574	<b>2,678</b> 2,536	<b>2,692</b> 2,691
Operation and maintenance, Army National Guard: Appropriation, discretionary	051 BA	5,170	5,124 ^ 84	5,840 ^ 466
Spending authority from offsetting collections, discretionary	BA	144	175	175
Outlays	O	5,218	5,362 ^ 23	5,683 ^ 363
<b>Operation and maintenance, Army National Guard (gross)</b>	BA O	<b>5,314</b> 5,218	<b>5,383</b> 5,385	<b>6,481</b> 6,046

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-11		
Portion of offsetting collections credited to expired accounts	BA	24		
Offsetting collections from Federal sources		-151	-173	-173
Offsetting collections from non-Federal sources		-6	-2	-2
<b>Total Operation and maintenance, Army National Guard (net)</b>	BA O	<b>5,170</b> 5,061	<b>5,208</b> 5,210	<b>6,306</b> 5,871
Operation and maintenance, Air National Guard: Appropriation, discretionary	051 BA	4,868	5,186 ^ 38	5,042 ^ 31
Spending authority from offsetting collections, discretionary	BA	839	284	287
Outlays	O	5,572	5,261 ^ 13	5,272 ^ 48
<b>Operation and maintenance, Air National Guard (gross)</b>	BA O	<b>5,707</b> 5,572	<b>5,508</b> 5,274	<b>5,360</b> 5,320
Change in uncollected customer payments from Federal sources	BA	-170		
Portion of offsetting collections credited to expired accounts	BA	178		
Offsetting collections from Federal sources		-768	-284	-287
Offsetting collections from non-Federal sources		-79		
<b>Total Operation and maintenance, Air National Guard (net)</b>	BA O	<b>4,868</b> 4,725	<b>5,224</b> 4,990	<b>5,073</b> 5,033
Overseas contingency operations transfer account: Appropriation, discretionary	051 BA			5
Outlays	O			4
<b>Total Overseas contingency operations transfer account</b>	BA O			<b>5</b> 4
United States Court of Appeals for the Armed Forces: Appropriation, discretionary	051 BA	11	12	12
Outlays	O	11	12	12
<b>Total United States Court of Appeals for the Armed Forces</b>	BA O	<b>11</b> 11	<b>12</b> 12	<b>12</b> 12
Drug interdiction and counter-drug activities: Appropriation, discretionary	051 BA	64	1,074 ^ 259	937 ^ 258
Outlays	O		814 ^ 80	914 ^ 355
<b>Total Drug interdiction and counter-drug activities</b>	BA O	<b>64</b> .....	<b>1,333</b> 894	<b>1,195</b> 1,269
Support for international sporting competitions: Outlays	051 O	1		
<b>Total Support for international sporting competitions</b>	O	<b>1</b>		

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Foreign currency fluctuations:				
Outlays .....	051 O		674	175
Total Foreign currency fluctuations	O		674	175
Defense health program:				
Appropriation, discretionary .....	051 BA	21,543	21,025 ^ 1,073	22,541 ^ 1,023 J -1,862
Spending authority from offsetting collections, discretionary .....	BA	943	1,031	1,080
Spending authority from offsetting collections, mandatory .....	BA	1,316	1,344	1,435
Outlays .....	O	22,277	24,581 ^ 359	24,920 ^ 1,504 J -1,499
Defense health program (gross) ...	BA O	23,802 22,277	24,473 24,940	24,217 24,925
Change in uncollected customer payments from Federal sources	BA	-211		
Portion of offsetting collections credited to expired accounts ....	BA	186		
Offsetting collections from Federal sources .....		-1,999	-1,764	-1,852
Offsetting collections from non- Federal sources .....		-235	-611	-663
Total Defense health program (net) .....	BA O	21,543 20,043	22,098 22,565	21,702 22,410
The Department of Defense Environmental Restoration Accounts:				
Appropriation, discretionary .....	051 BA	2	1,138	1,207
Outlays .....	O		252	779
Total The Department of Defense Environmental Restoration Ac- counts .....	BA O	2 2	1,138 252	1,207 779
Environmental restoration, formerly used Defense sites:				
Appropriation, discretionary .....	051 BA	5	245	250
Outlays .....	O		56	166
Total Environmental restoration, formerly used Defense sites ....	BA O	5 5	245 56	250 166
Overseas humanitarian, disaster and civic aid:				
Appropriation, discretionary .....	051 BA	121	63	103
Outlays .....	O	121	104	96
Overseas humanitarian, disaster and civic aid (gross) .....	BA O	121 121	63 104	103 96
Portion of offsetting collections credited to expired accounts ....	BA	-4		
Offsetting collections from Federal sources .....		4		
Total Overseas humanitarian, dis- aster and civic aid (net) .....	BA O	121 125	63 104	103 96
Former Soviet Union threat reduction account:				
Appropriation, discretionary .....	051 BA	455	371	348

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	567	501	412
Total Former Soviet Union threat reduction account .....	BA O	455 567	371 501	348 412
Iraq freedom fund:				
Appropriation, discretionary .....	051 BA	31	50 ^ 206	108 ^ 108
Outlays .....	O		43 ^ 64	11 ^ 211
Total Iraq freedom fund .....	BA O	31 31	256 107	108 222
Afghanistan security forces fund:				
Appropriation, discretionary .....	051 BA	1,908	1,500 ^ 5,906	2,700 ^ 2,700
Outlays .....	O	1,766	2,107 ^ 1,849	352 ^ 5,728
Total Afghanistan security forces fund .....	BA O	1,908 1,766	7,406 3,956	2,700 6,080
Iraq security forces fund:				
Appropriation, discretionary .....	051 BA	3,007	1,700 ^ 3,842	2,000 ^ 2,000
Outlays .....	O	3,517	5,067 ^ 1,203	1,065 ^ 3,909
Total Iraq security forces fund .....	BA O	3,007 3,517	5,542 6,270	2,000 4,974
Emergency response fund:				
Outlays .....	051 O	113	80	60
Total Emergency response fund ...	O	113	80	60
Allied contributions and cooperation account:				
Appropriation, mandatory .....	051 BA	1,029	620	620
Outlays .....	O	1,078	654	620
Total Allied contributions and co- operation account .....	BA O	1,029 1,078	620 654	620 620
Miscellaneous special funds:				
Appropriation, discretionary .....	051 BA	6		
Appropriation, mandatory .....	BA	26	9	9
Outlays .....	O	14	16	15
Total Miscellaneous special funds	BA O	32 14	9 16	9 15
Kaho' olawe Island conveyance, remediation, and environmental restoration fund:				
Outlays .....	051 O	1	1	
Total Kaho' olawe Island convey- ance, remediation, and environ- mental restoration fund .....	O	1	1	
Disposal of Department of Defense real property:				
Appropriation, discretionary .....	051 BA	-45	15	12
Outlays .....	O	6	20	6
Total Disposal of Department of Defense real property .....	BA O	-45 6	15 20	12 6
Lease of Department of Defense real property:				
Appropriation, discretionary .....	051 BA	-30	12	16

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	6	28	10
Total Lease of Department of Defense real property .....	BA	-30	12	16
	O	6	28	10
Overseas military facility investment recovery:				
Appropriation, discretionary .....	051 BA	-5	1	1
Outlays .....	O	1	2	2
Total Overseas military facility investment recovery .....	BA	-5	1	1
	O	1	2	2
<b>Intragovernmental Funds:</b>				
Emergency response:				
Outlays .....	051 O	6	1	
Total Emergency response .....	O	6	1	
Total Federal funds Operation and Maintenance .....	BA	213,534	240,693	244,313
	O	203,789	224,799	248,615

**International Reconstruction and Other Assistance**  
*Federal funds*

<b>General and Special Funds:</b>				
Operating expenses of the coalition provisional authority:				
Appropriation, discretionary .....	151 BA	24	35	
Outlays .....	O	46	9	4
			21	12
Total Operating expenses of the coalition provisional authority ....	BA	24	35	
	O	46	30	16
Iraq relief and reconstruction fund, Army:				
Outlays .....	151 O	1		
Total Iraq relief and reconstruction fund, Army .....	O	1		
Total Federal funds International Reconstruction and Other Assistance .....	BA	24	35	
	O	47	30	16

**Procurement**  
*Federal funds*

<b>General and Special Funds:</b>				
Aircraft procurement, Army:				
Appropriation, discretionary .....	051 BA	3,394	4,950	4,180
			628	1,900
Spending authority from offsetting collections, discretionary .....	BA	12	26	26
Outlays .....	O	2,630	3,536	3,995
			50	758
Aircraft procurement, Army (gross)	BA	3,406	5,604	6,106
	O	2,630	3,586	4,753
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts ....	BA	1		
Offsetting collections from Federal sources .....		-9	-26	-26

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-3		
Total Aircraft procurement, Army (net) .....	BA	3,394	5,578	6,080
	O	2,618	3,560	4,727
Missile procurement, Army:				
Appropriation, discretionary .....	051 BA	1,330	1,274	1,645
			160	493
Spending authority from offsetting collections, discretionary .....	BA	71	200	200
Outlays .....	O	1,654	1,532	1,259
			5	111
Missile procurement, Army (gross)	BA	1,401	1,634	2,338
	O	1,654	1,537	1,370
Change in uncollected customer payments from Federal sources	BA	-20		
Portion of offsetting collections credited to expired accounts ....	BA	9		
Offsetting collections from Federal sources .....		-52	-195	-195
Offsetting collections from non-Federal sources .....		-8	-5	-5
Total Missile procurement, Army (net) .....	BA	1,330	1,434	2,138
	O	1,594	1,337	1,170
Procurement of weapons and tracked combat vehicles, Army:				
Appropriation, discretionary .....	051 BA	4,047	5,292	3,090
			3,474	4,780
Spending authority from offsetting collections, discretionary .....	BA	24	68	68
Outlays .....	O	3,631	4,359	3,669
			146	1,975
Procurement of weapons and tracked combat vehicles, Army (gross)	BA	4,071	8,834	7,938
	O	3,631	4,505	5,644
Change in uncollected customer payments from Federal sources	BA	-6		
Portion of offsetting collections credited to expired accounts ....	BA	6		
Offsetting collections from Federal sources .....		-24	-52	-52
Offsetting collections from non-Federal sources .....			-16	-16
Total Procurement of weapons and tracked combat vehicles, Army (net) .....	BA	4,047	8,766	7,870
	O	3,607	4,437	5,576
Other procurement, Army:				
Appropriation, discretionary .....	051 BA	15,183	11,861	12,647
			9,909	13,631
Appropriation, mandatory .....	BA		15	
Spending authority from offsetting collections, discretionary .....	BA	122		164
Outlays .....	O	11,280	14,315	11,282
			931	7,164
Other procurement, Army (gross)	BA	15,305	21,785	26,442
	O	11,280	15,246	18,446
Change in uncollected customer payments from Federal sources	BA	-20		
Offsetting collections from Federal sources .....		-101		-139

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-1		-25
Total Other procurement, Army (net) .....		<b>15,183</b>	<b>21,785</b>	<b>26,278</b>
		11,178	15,246	18,282
Joint improvised explosive device defeat fund:				
Appropriation, discretionary .....	051 BA		<b>1,921</b>	<b>500</b>
			<sup>^</sup> 2,433	<sup>^</sup> 4,000
Outlays .....	O		624	1,066
			<sup>^</sup> 195	<sup>^</sup> 2,396
Total Joint improvised explosive device defeat fund .....			<b>4,354</b>	<b>4,500</b>
			819	3,462
Aircraft procurement, Navy:				
Appropriation, discretionary .....	051 BA	<b>10,284</b>	<b>10,762</b>	<b>12,748</b>
			<sup>^</sup> 1,106	<sup>^</sup> 3,100
Spending authority from offsetting collections, discretionary .....	BA	-1	5	5
Outlays .....	O	8,777	10,112	8,832
			<sup>^</sup> 115	<sup>^</sup> 1,350
Aircraft procurement, Navy (gross) .....	BA	<b>10,283</b>	<b>11,873</b>	<b>15,853</b>
	O	8,777	10,227	10,182
Change in uncollected customer payments from Federal sources .....	BA	3		
Offsetting collections from Federal sources .....		-2	-5	-5
Total Aircraft procurement, Navy (net) .....	BA	<b>10,284</b>	<b>11,868</b>	<b>15,848</b>
	O	8,775	10,222	10,177
Weapons procurement, Navy:				
Appropriation, discretionary .....	051 BA	<b>2,800</b>	<b>2,673</b>	<b>3,084</b>
			<sup>^</sup> 172	<sup>^</sup> 251
Appropriation, mandatory .....	BA		61	
Spending authority from offsetting collections, discretionary .....	BA		10	10
Outlays .....	O	2,291	2,514	2,662
			<sup>^</sup> 19	<sup>^</sup> 144
Weapons procurement, Navy (gross) .....	BA	<b>2,800</b>	<b>2,916</b>	<b>3,345</b>
	O	2,291	2,533	2,806
Change in uncollected customer payments from Federal sources .....	BA	1		
Offsetting collections from Federal sources .....		-1	-10	-10
Total Weapons procurement, Navy (net) .....	BA	<b>2,800</b>	<b>2,906</b>	<b>3,335</b>
	O	2,290	2,523	2,796
Procurement of ammunition, Navy and Marine Corps:				
Appropriation, discretionary .....	051 BA	<b>1,185</b>	<b>892</b>	<b>760</b>
			<sup>^</sup> 160	<sup>^</sup> 590
Spending authority from offsetting collections, discretionary .....	BA	4	10	10
Outlays .....	O	921	1,205	980
			<sup>^</sup> 7	<sup>^</sup> 156
Procurement of ammunition, Navy and Marine Corps (gross) .....	BA	<b>1,189</b>	<b>1,062</b>	<b>1,360</b>
	O	921	1,212	1,136
Change in uncollected customer payments from Federal sources .....	BA	-1		

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-2	-10	-10
Offsetting collections from non-Federal sources .....		-1		
Total Procurement of ammunition, Navy and Marine Corps (net) ..	BA	<b>1,185</b>	<b>1,052</b>	<b>1,350</b>
	O	918	1,202	1,126
Shipbuilding and conversion, Navy:				
Appropriation, discretionary .....	051 BA	<b>11,328</b>	<b>10,525</b>	<b>13,656</b>
Spending authority from offsetting collections, discretionary .....	BA	-10		
Outlays .....	O	10,345	11,206	9,779
Shipbuilding and conversion, Navy (gross) .....	BA	<b>11,318</b>	<b>10,525</b>	<b>13,656</b>
	O	10,345	11,206	9,779
Change in uncollected customer payments from Federal sources .....	BA	10		
Total Shipbuilding and conversion, Navy (net) .....	BA	<b>11,328</b>	<b>10,525</b>	<b>13,656</b>
	O	10,345	11,206	9,779
Other procurement, Navy:				
Appropriation, discretionary .....	051 BA	<b>5,793</b>	<b>5,224</b>	<b>5,470</b>
			<sup>^</sup> 847	<sup>^</sup> 793
Appropriation, mandatory .....	BA		1	
Spending authority from offsetting collections, discretionary .....	BA	146	230	272
Outlays .....	O	4,502	5,620	5,428
			<sup>^</sup> 113	<sup>^</sup> 779
Other procurement, Navy (gross) .....	BA	<b>5,939</b>	<b>6,302</b>	<b>6,535</b>
	O	4,502	5,733	6,207
Change in uncollected customer payments from Federal sources .....	BA	209		
Portion of offsetting collections credited to expired accounts .....	BA	-206		
Offsetting collections from Federal sources .....		-61	-230	-272
Offsetting collections from non-Federal sources .....		-88		
Total Other procurement, Navy (net) .....	BA	<b>5,793</b>	<b>6,072</b>	<b>6,263</b>
	O	4,353	5,503	5,935
Procurement, Marine Corps:				
Appropriation, discretionary .....	051 BA	<b>5,447</b>	<b>5,789</b>	<b>2,999</b>
			<sup>^</sup> 1,806	<sup>^</sup> 2,462
Spending authority from offsetting collections, discretionary .....	BA	46	5	5
Outlays .....	O	3,402	5,342	3,987
			<sup>^</sup> 159	<sup>^</sup> 1,657
Procurement, Marine Corps (gross) .....	BA	<b>5,493</b>	<b>7,600</b>	<b>5,466</b>
	O	3,402	5,501	5,644
Change in uncollected customer payments from Federal sources .....	BA	6		
Offsetting collections from Federal sources .....		-52	-5	-5
Total Procurement, Marine Corps (net) .....	BA	<b>5,447</b>	<b>7,595</b>	<b>5,461</b>
	O	3,350	5,496	5,639

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
<b>Aircraft procurement, Air Force:</b>					
Appropriation, discretionary .....	051	BA	13,287	13,639 ▲ 2,649	12,393 ▲ 3,337
Appropriation, mandatory .....		BA		40	
Spending authority from offsetting collections, discretionary .....		BA	111	140	140
Outlays .....		O	11,870	13,503 ▲ 313	10,931 ▲ 1,588
<b>Aircraft procurement, Air Force (gross) .....</b>					
		BA	13,398	16,468	15,870
		O	11,870	13,816	12,519
<b>Change in uncollected customer payments from Federal sources</b>					
Portion of offsetting collections credited to expired accounts ....		BA	-28		
Offsetting collections from Federal sources .....		BA	4		
Offsetting collections from non- Federal sources .....			-78	-140	-140
Offsetting collections from non- Federal sources .....			-9		
<b>Total Aircraft procurement, Air Force (net) .....</b>					
		BA	13,287	16,328	15,730
		O	11,783	13,676	12,379
<b>Missile procurement, Air Force:</b>					
Appropriation, discretionary .....	051	BA	5,007	3,784 ▲ 140	5,131 ▲ 2
Appropriation, mandatory .....		BA		60	
Spending authority from offsetting collections, discretionary .....		BA	22	75	75
Outlays .....		O	4,093	4,508 ▲ 26	4,113 ▲ 82
<b>Missile procurement, Air Force (gross) .....</b>					
		BA	5,029	4,059	5,208
		O	4,093	4,534	4,195
<b>Change in uncollected customer payments from Federal sources</b>					
Portion of offsetting collections credited to expired accounts ....		BA	-2		
Offsetting collections from Federal sources .....		BA	-1		
Offsetting collections from non- Federal sources .....			-19	-75	-75
<b>Total Missile procurement, Air Force (net) .....</b>					
		BA	5,007	3,984	5,133
		O	4,074	4,459	4,120
<b>Procurement of ammunition, Air Force:</b>					
Appropriation, discretionary .....	051	BA	1,032	1,050 ▲ 96	869 ▲ 74
Spending authority from offsetting collections, discretionary .....		BA	9	13	13
Outlays .....		O	1,401	1,059 ▲ 1	897 ▲ 53
<b>Procurement of ammunition, Air Force (gross) .....</b>					
		BA	1,041	1,159	956
		O	1,401	1,060	950
<b>Change in uncollected customer payments from Federal sources</b>					
Portion of offsetting collections credited to expired accounts ....		BA	2		
Offsetting collections from non- Federal sources .....		BA	-2		
Offsetting collections from non- Federal sources .....			-9	-13	-13
<b>Total Procurement of ammunition, Air Force (net) .....</b>					
		BA	1,032	1,146	943
		O	1,392	1,047	937

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
<b>Other procurement, Air Force:</b>					
Appropriation, discretionary .....	051	BA	16,663	16,747 ▲ 2,093	15,421 ▲ 3,760
Appropriation, mandatory .....		BA		7	
Spending authority from offsetting collections, discretionary .....		BA	168	300	300
Outlays .....		O	16,426	15,751 ▲ 576	14,463 ▲ 2,624
<b>Other procurement, Air Force (gross) .....</b>					
		BA	16,831	19,147	19,481
		O	16,426	16,327	17,087
<b>Change in uncollected customer payments from Federal sources</b>					
Portion of offsetting collections credited to expired accounts ....		BA	19		
Offsetting collections from Federal sources .....		BA	8		
Offsetting collections from non- Federal sources .....			-189	-109	-109
Offsetting collections from non- Federal sources .....			-6	-191	-191
<b>Total Other procurement, Air Force (net) .....</b>					
		BA	16,663	18,847	19,181
		O	16,231	16,027	16,787
<b>Procurement, Defense-wide:</b>					
Appropriation, discretionary .....	051	BA	3,141	3,045 ▲ 979	3,319 ▲ 470
Spending authority from offsetting collections, discretionary .....		BA	80	118	88
Outlays .....		O	3,621	3,302 ▲ 92	2,803 ▲ 665
<b>Procurement, Defense-wide (gross) .....</b>					
		BA	3,221	4,142	3,877
		O	3,621	3,394	3,468
<b>Change in uncollected customer payments from Federal sources</b>					
Portion of offsetting collections credited to expired accounts ....		BA	40		
Offsetting collections from Federal sources .....		BA	21		
Offsetting collections from non- Federal sources .....			-109	-103	-88
Offsetting collections from non- Federal sources .....			-32	-15	
<b>Total Procurement, Defense-wide (net) .....</b>					
		BA	3,141	4,024	3,789
		O	3,480	3,276	3,380
<b>National guard and reserve equipment:</b>					
Appropriation, discretionary .....	051	BA	1,212	289	
Outlays .....		O	379	644	553
<b>Total National guard and reserve equipment .....</b>					
		BA	1,212	289	
		O	379	644	553
<b>Defense production act purchases:</b>					
Appropriation, discretionary .....	051	BA	57	63	19
Outlays .....		O	31	75	55
<b>Total Defense production act pur- chases .....</b>					
		BA	57	63	19
		O	31	75	55
<b>Chemical agents and munitions destruction, army:</b>					
Appropriation, discretionary .....	051	BA	1,387	1,272	1,456
Spending authority from offsetting collections, discretionary .....		BA		30	

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	1,389	1,311	1,380
Chemical agents and munitions destruction, army (gross) .....	BA O	1,387 1,389	1,302 1,311	1,456 1,380
Portion of offsetting collections credited to expired accounts ....	BA	1		
Offsetting collections from Federal sources .....		-1	-30	
Total Chemical agents and munitions destruction, army (net) .....	BA O	1,387 1,388	1,272 1,281	1,456 1,380
Rapid acquisition fund:				
Appropriation, discretionary .....	051 BA			100
Outlays .....	O			33
Total Rapid acquisition fund .....	BA O			100 33
<b>Credit Accounts:</b>				
Procurement of ammunition, Army:				
Appropriation, discretionary .....	051 BA	2,793	1,951 ^ 682	2,191 ^ 313
Appropriation, mandatory .....	BA		26	
Spending authority from offsetting collections, discretionary .....	BA	1,146	1,096	1,130
Outlays .....	O	3,149	3,330 ^ 32	3,255 ^ 419
Procurement of ammunition, Army (gross) .....	BA O	3,939 3,149	3,755 3,362	3,634 3,674
Change in uncollected customer payments from Federal sources	BA	-101		
Portion of offsetting collections credited to expired accounts ....	BA	133		
Offsetting collections from Federal sources .....		-1,178	-1,090	-1,123
Offsetting collections from non- Federal sources .....			-6	-7
Total Procurement of ammunition, Army (net) .....	BA O	2,793 1,971	2,659 2,266	2,504 2,544
Total Federal funds Procurement	BA O	105,370 89,757	130,547 104,302	141,634 110,837

**Research, Development, Test, and Evaluation**

*Federal funds*

**General and Special Funds:**

Research, development, test, and evaluation, Army:				
Appropriation, discretionary .....	051 BA	11,693	10,942 ^ 116	10,590 ^ 142
Spending authority from offsetting collections, discretionary .....	BA	4,704	2,093	2,093
Outlays .....	O	15,033	12,470 ^ 22	11,637 ^ 148
Research, development, test, and evaluation, Army (gross) .....	BA O	16,397 15,033	13,151 12,492	12,825 11,785
Change in uncollected customer payments from Federal sources	BA	-781		
Portion of offsetting collections credited to expired accounts ....	BA	264		

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-4,081	-2,093	-2,093
Offsetting collections from non- Federal sources .....		-106		
Total Research, development, test, and evaluation, Army (net)	BA O	11,693 10,846	11,058 10,399	10,732 9,692
Research, development, test, and evaluation, Navy:				
Appropriation, discretionary .....	051 BA	18,973	18,771 ^ 460	17,076 ^ 618
Appropriation, mandatory .....	BA		73	
Spending authority from offsetting collections, discretionary .....	BA	402	250	250
Outlays .....	O	17,784	18,057 ^ 109	15,846 ^ 662
Research, development, test, and evaluation, Navy (gross) .....	BA O	19,375 17,784	19,554 18,166	17,944 16,508
Change in uncollected customer payments from Federal sources	BA	-100		
Portion of offsetting collections credited to expired accounts ....	BA	59		
Offsetting collections from Federal sources .....		-362	-250	-250
Offsetting collections from non- Federal sources .....		1		
Total Research, development, test, and evaluation, Navy (net)	BA O	18,973 17,423	19,304 17,916	17,694 16,258
Research, development, test, and evaluation, Air Force:				
Appropriation, discretionary .....	051 BA	22,220	24,327 ^ 221	26,712 ^ 1,370
Spending authority from offsetting collections, discretionary .....	BA	2,894	4,573	3,553
Outlays .....	O	23,950	26,693 ^ 58	26,190 ^ 1,018
Research, development, test, and evaluation, Air Force (gross) ....	BA O	25,114 23,950	29,121 26,751	31,635 27,208
Change in uncollected customer payments from Federal sources	BA	93		
Portion of offsetting collections credited to expired accounts ....	BA	93		
Offsetting collections from Federal sources .....		-2,989	-4,573	-3,553
Offsetting collections from non- Federal sources .....		-91		
Total Research, development, test, and evaluation, Air Force (net) .....	BA O	22,220 20,870	24,548 22,178	28,082 23,655
Research, development, test, and evaluation, Defense-wide:				
Appropriation, discretionary .....	051 BA	19,803	21,309 ^ 651	20,560 ^ 727
Appropriation, mandatory .....	BA		77	
Spending authority from offsetting collections, discretionary .....	BA	1,015	1,289	1,256

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	20,055	21,550 ^ 139	20,246 ^ 822
Research, development, test, and evaluation, Defense-wide (gross) .....	BA O	<b>20,818</b> 20,055	<b>23,326</b> 21,689	<b>22,543</b> 21,068
Change in uncollected customer payments from Federal sources .....	BA	<b>-318</b>		
Portion of offsetting collections credited to expired accounts ....	BA	<b>130</b>		
Offsetting collections from Federal sources .....		-671	-1,163	-1,256
Offsetting collections from non-Federal sources .....		-156	-126	
Total Research, development, test, and evaluation, Defense-wide (net) .....	BA O	<b>19,803</b> 19,228	<b>22,037</b> 20,400	<b>21,287</b> 19,812
Operational test and evaluation:				
Appropriation, discretionary .....	051 BA	<b>166</b>	<b>184</b>	<b>180</b>
Outlays .....	O	262	182	174
Total Operational test and evaluation .....	BA O	<b>166</b> 262	<b>184</b> 182	<b>180</b> 174
Total Federal funds Research, Development, Test, and Evaluation .....	BA O	<b>72,855</b> 68,629	<b>77,131</b> 71,075	<b>77,975</b> 69,591

**Military Construction**

*Federal funds*

**General and Special Funds:**

Military construction, Army:				
Appropriation, discretionary .....	051 BA	<b>1,938</b>	<b>1,713</b> ^ 1,381	<b>4,039</b> ^ 739
Spending authority from offsetting collections, discretionary .....	BA	<b>4,712</b>	<b>2,120</b>	<b>2,120</b>
Outlays .....	O	5,902	4,280 ^ 6	4,099 ^ 595
Military construction, Army (gross) .....	BA O	<b>6,650</b> 5,902	<b>5,214</b> 4,286	<b>6,898</b> 4,694
Change in uncollected customer payments from Federal sources .....	BA	<b>-658</b>		
Portion of offsetting collections credited to expired accounts ....	BA	<b>43</b>		
Offsetting collections from Federal sources .....		-3,697	-2,120	-2,120
Offsetting collections from non-Federal sources .....		-400		
Total Military construction, Army (net) .....	BA O	<b>1,938</b> 1,805	<b>3,094</b> 2,166	<b>4,778</b> 2,574
Military construction, Navy and Marine Corps:				
Appropriation, discretionary .....	051 BA	<b>1,432</b>	<b>1,156</b> ^ 412	<b>2,104</b> ^ 157
Spending authority from offsetting collections, discretionary .....	BA	<b>735</b>	<b>500</b>	<b>500</b>

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	1,845	1,959 ^ 24	1,968 ^ 243
Military construction, Navy and Marine Corps (gross) .....	BA O	<b>2,167</b> 1,845	<b>2,068</b> 1,983	<b>2,761</b> 2,211
Change in uncollected customer payments from Federal sources .....	BA	<b>-1</b>		
Portion of offsetting collections credited to expired accounts ....	BA	<b>16</b>		
Offsetting collections from Federal sources .....		-609	-500	-500
Offsetting collections from non-Federal sources .....		-141		
Total Military construction, Navy and Marine Corps (net) .....	BA O	<b>1,432</b> 1,095	<b>1,568</b> 1,483	<b>2,261</b> 1,711
Military construction, Air Force:				
Appropriation, discretionary .....	051 BA	<b>1,384</b>	<b>1,168</b> ^ 60	<b>912</b> ^ 31
Outlays .....	O	1,068	1,247 ^ 3	1,227 ^ 31
Total Military construction, Air Force .....	BA O	<b>1,384</b> 1,068	<b>1,228</b> 1,250	<b>912</b> 1,258
Military construction, Defense-wide:				
Appropriation, discretionary .....	051 BA	<b>1,038</b>	<b>794</b>	<b>1,799</b>
Outlays .....	O	678	1,017	1,049
Total Military construction, Defense-wide .....	BA O	<b>1,038</b> 678	<b>794</b> 1,017	<b>1,799</b> 1,049
North Atlantic Treaty Organization security investment program:				
Appropriation, discretionary .....	051 BA	<b>175</b>	<b>191</b>	<b>201</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>6</b>	<b>6</b>	<b>6</b>
Outlays .....	O	177	337	178
North Atlantic Treaty Organization security investment program (gross) .....	BA O	<b>181</b> 177	<b>197</b> 337	<b>207</b> 178
Offsetting collections from non-Federal sources .....		-6	-6	-6
Total North Atlantic Treaty Organization security investment program (net) .....	BA O	<b>175</b> 171	<b>191</b> 331	<b>201</b> 172
Military construction, Army National Guard:				
Appropriation, discretionary .....	051 BA	<b>1,102</b>	<b>513</b>	<b>404</b>
Outlays .....	O	442	677	605
Total Military construction, Army National Guard .....	BA O	<b>1,102</b> 442	<b>513</b> 677	<b>404</b> 605
Military construction, Air National Guard:				
Appropriation, discretionary .....	051 BA	<b>340</b>	<b>207</b>	<b>86</b>
Outlays .....	O	239	304	241
Total Military construction, Air National Guard .....	BA O	<b>340</b> 239	<b>207</b> 304	<b>86</b> 241

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
Military construction, Army Reserve:					
Appropriation, discretionary .....	051	BA	151	104	120
Outlays .....		O	118	100	119
Total Military construction, Army Reserve .....		BA O	151 118	104 100	120 119
Military construction, Naval Reserve:					
Appropriation, discretionary .....	051	BA	125	36	59
Outlays .....		O	33	91	70
Total Military construction, Naval Reserve .....		BA O	125 33	36 91	59 70
Military construction, Air Force Reserve:					
Appropriation, discretionary .....	051	BA	91	45	27
Outlays .....		O	89	99	60
Total Military construction, Air Force Reserve .....		BA O	91 89	45 99	27 60
Chemical demilitarization construction, defense-wide:					
Appropriation, discretionary .....	051	BA		51	86
Outlays .....		O	21	21	30
Total Chemical demilitarization construction, defense-wide .....		BA O		51 21	86 30
Base realignment and closure account:					
Appropriation, discretionary .....	051	BA	252	191	221
Spending authority from offsetting collections, discretionary .....		BA	12		
Outlays .....		O	412	535	401
Base realignment and closure account (gross) .....		BA O	264 412	191 535	221 401
Offsetting collections from non-Federal sources .....			-12		
Total Base realignment and closure account (net) .....		BA O	252 400	191 535	221 401
Base realignment and closure account 2005:					
Appropriation, discretionary .....	051	BA	1,502	1,311	8,174
Outlays .....		O	86	684	1,769
Total Base realignment and closure account 2005 .....		BA O	1,502 86	1,311 684	8,174 1,769
Total Federal funds Military Construction .....		BA O	9,530 6,245	9,333 8,758	19,128 10,059
<b>Family Housing</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Family housing construction, Army:					
Appropriation, discretionary .....	051	BA	424	579	419
Outlays .....		O	346	370	480
Total Family housing construction, Army .....		BA O	424 346	579 370	419 480

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
Family housing operation and maintenance, Army:					
Appropriation, discretionary .....	051	BA	817	675	743
Spending authority from offsetting collections, discretionary .....		BA	12	22	22
Outlays .....		O	839	692	759
Family housing operation and maintenance, Army (gross) .....		BA O	829 839	697 692	765 759
Change in uncollected customer payments from Federal sources .....		BA	-1		
Portion of offsetting collections credited to expired accounts .....		BA	1		
Offsetting collections from Federal sources .....			-3	-4	-4
Offsetting collections from non-Federal sources .....			-9	-18	-18
Total Family housing operation and maintenance, Army (net) .....		BA O	817 827	675 670	743 737
Family housing construction, Navy and Marine Corps:					
Appropriation, discretionary .....	051	BA	192	217	298
Outlays .....		O	119	169	187
Total Family housing construction, Navy and Marine Corps .....		BA O	192 119	217 169	298 187
Family housing operation and maintenance, Navy and Marine Corps:					
Appropriation, discretionary .....	051	BA	632	499	371
Spending authority from offsetting collections, discretionary .....		BA	15	21	21
Outlays .....		O	654	560	447
Family housing operation and maintenance, Navy and Marine Corps (gross) .....		BA O	647 654	520 560	404 455
Change in uncollected customer payments from Federal sources .....		BA	6		
Portion of offsetting collections credited to expired accounts .....		BA	2		
Offsetting collections from Federal sources .....			-12	-21	-21
Offsetting collections from non-Federal sources .....			-11		
Total Family housing operation and maintenance, Navy and Marine Corps (net) .....		BA O	632 631	499 539	383 434
Family housing construction, Air Force:					
Appropriation, discretionary .....	051	BA	1,288	1,021	363
Outlays .....		O	405	1,139	1,070
Total Family housing construction, Air Force .....		BA O	1,288 405	1,021 1,139	363 1,070
Family housing operation and maintenance, Air Force:					
Appropriation, discretionary .....	051	BA	798	755	688
Spending authority from offsetting collections, discretionary .....		BA	8	12	9

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	835	795	720
Family housing operation and maintenance, Air Force (gross)	BA	<b>806</b>	<b>767</b>	<b>697</b>
	O	835	795	720
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts ....	BA	1		
Offsetting collections from Federal sources .....		-2		
Offsetting collections from non-Federal sources .....		-6	-12	-9
Total Family housing operation and maintenance, Air Force (net) .....	BA	<b>798</b>	<b>755</b>	<b>688</b>
	O	827	783	711
Family housing operation and maintenance, Defense-Wide:				
Appropriation, discretionary .....	051 BA	<b>46</b>	<b>46</b>	<b>49</b>
Spending authority from offsetting collections, discretionary .....	BA		4	4
Outlays .....	O	43	56	58
Family housing operation and maintenance, Defense-Wide (gross) .....	BA	<b>46</b>	<b>50</b>	<b>53</b>
	O	43	56	58
Offsetting collections from Federal sources .....			-4	-4
Total Family housing operation and maintenance, Defense-Wide (net) .....	BA	<b>46</b>	<b>46</b>	<b>49</b>
	O	43	52	54
<b>Public Enterprise Funds:</b>				
Homeowners assistance fund:				
Outlays .....	051 O	2	4	2
Total Homeowners assistance fund .....	O	2	4	2
<b>Credit Accounts:</b>				
Department of Defense family housing improvement fund:				
Appropriation, discretionary .....	051 BA	<b>230</b>	<b>2</b>	
Appropriation, mandatory .....	BA		1	
Outlays .....	O	517	603	300
Total Department of Defense family housing improvement fund ..	BA	<b>230</b>	<b>3</b>	
	O	517	603	300
Total Federal funds Family Housing .....	BA	<b>4,427</b>	<b>3,795</b>	<b>2,943</b>
	O	3,717	4,329	3,975

**Revolving and Management Funds**

*Federal funds*

**Public Enterprise Funds:**

National defense stockpile transaction fund:				
Appropriation, mandatory .....	051 BA		-186	
Spending authority from offsetting collections, mandatory .....	BA	<b>508</b>	<b>270</b>	<b>234</b>

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	194	197	207
National defense stockpile transaction fund (gross) .....	BA	<b>508</b>	<b>84</b>	<b>234</b>
	O	194	197	207
Offsetting collections from non-Federal sources .....		-508	-270	-234
Total National defense stockpile transaction fund (net) .....	BA		<b>-186</b>	
	O	-314	-73	-27
Defense coalition support fund:				
Appropriation, discretionary .....	051 BA			<b>22</b>
Spending authority from offsetting collections, discretionary .....	BA			<b>11</b>
Outlays .....	O			<b>19</b>
Defense coalition support fund (gross) .....	BA			<b>33</b>
	O			<b>19</b>
Offsetting collections from non-Federal sources .....				-11
Total Defense coalition support fund (net) .....	BA			<b>22</b>
	O			<b>8</b>
<b>Intragovernmental Funds:</b>				
Pentagon reservation maintenance revolving fund:				
Appropriation, discretionary .....	051 BA		<b>18</b>	
Spending authority from offsetting collections, mandatory .....	BA	<b>638</b>	<b>757</b>	<b>727</b>
Outlays .....	O	655	780	759
Pentagon reservation maintenance revolving fund (gross) .....	BA	<b>638</b>	<b>775</b>	<b>727</b>
	O	655	780	759
Change in uncollected customer payments from Federal sources	BA	-22		
Offsetting collections from Federal sources .....		-616	-756	-726
Offsetting collections from non-Federal sources .....			-1	-1
Total Pentagon reservation maintenance revolving fund (net) .....	BA		<b>18</b>	
	O	39	23	32
National defense sealift fund:				
Appropriation, discretionary .....	051 BA	<b>1,089</b>	<b>1,068</b>	<b>1,079</b>
			<sup>A</sup> 5	<sup>A</sup> 5
Spending authority from offsetting collections, discretionary .....	BA	<b>964</b>	<b>973</b>	<b>993</b>
Outlays .....	O	2,138	2,064	2,098
			<sup>A</sup> 2	<sup>A</sup> 6
National defense sealift fund (gross) .....	BA	<b>2,053</b>	<b>2,046</b>	<b>2,077</b>
	O	2,138	2,066	2,104
Change in uncollected customer payments from Federal sources	BA	-29		
Offsetting collections from Federal sources .....		-935	-973	-993
Total National defense sealift fund (net) .....	BA	<b>1,089</b>	<b>1,073</b>	<b>1,084</b>
	O	1,203	1,093	1,111

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Working capital fund, Army:				
Appropriation, discretionary .....	051 BA	460	740	1,368
Contract authority, mandatory .....	BA	9,971		
Spending authority from offsetting collections, discretionary .....	BA	13,970	18,258	17,485
Outlays .....	O	14,261	18,849	19,412
Working capital fund, Army (gross)	BA	24,401	18,998	18,853
	O	14,261	18,849	19,412
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources .....	BA	83	58	282
Offsetting collections from non- Federal sources .....		-13,836	-17,729	-17,203
Offsetting collections from non- Federal sources .....		-217	-587	-564
Total Working capital fund, Army (net) .....	BA	10,431	740	1,368
	O	208	533	1,645
Working capital fund, Navy:				
Appropriation, discretionary .....	051 BA	118	116	14
Contract authority, mandatory .....	BA	4,904		
Spending authority from offsetting collections, discretionary .....	BA	23,635	24,574	24,047
Outlays .....	O	23,498	24,010	23,498
Working capital fund, Navy (gross)	BA	28,657	24,690	24,061
	O	23,498	24,010	23,498
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources .....	BA	262	-772	-797
Offsetting collections from non- Federal sources .....		-23,019	-23,475	-22,884
Offsetting collections from non- Federal sources .....		-878	-327	-366
Total Working capital fund, Navy (net) .....	BA	5,022	116	14
	O	-399	208	248
Working capital fund, Air Force:				
Appropriation, discretionary .....	051 BA	212	44	60
Contract authority, mandatory .....	BA	10,015		
Spending authority from offsetting collections, discretionary .....	BA	25,283	26,183	26,470
Outlays .....	O	25,676	26,658	27,497
Working capital fund, Air Force (gross) .....	BA	35,510	26,227	26,530
	O	25,676	26,658	27,497
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources .....	BA	530	623	1,043
Offsetting collections from non- Federal sources .....		-25,202	-26,196	-26,903
Offsetting collections from non- Federal sources .....		-611	-610	-610
Total Working capital fund, Air Force (net) .....	BA	10,227	44	60
	O	-137	-148	-16
Working capital fund, Defense wide:				
Appropriation, discretionary .....	051 BA	682	577	336
Appropriation, mandatory .....	BA	-682		
Contract authority, mandatory .....	BA	34,118		
Spending authority from offsetting collections, discretionary .....	BA	41,356	42,327	44,391

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	41,215	42,141	42,819
Working capital fund, Defense wide (gross) .....				
	BA	75,474	42,904	44,727
	O	41,215	42,141	42,819
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources .....	BA	-624	-594	-1,828
Offsetting collections from non- Federal sources .....		-40,473	-40,019	-40,870
Offsetting collections from non- Federal sources .....		-259	-1,714	-1,693
Total Working capital fund, De- fense wide (net) .....	BA	34,118	577	336
	O	483	408	256
Working capital fund, Defense Commissary Agency:				
Appropriation, discretionary .....	051 BA	1,147	1,179	1,250
Contract authority, mandatory .....	BA	6		
Spending authority from offsetting collections, discretionary .....	BA	5,448	5,480	5,475
Outlays .....	O	6,600	6,635	6,714
Working capital fund, Defense Commissary Agency (gross) .....	BA	6,601	6,659	6,725
	O	6,600	6,635	6,714
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources .....	BA	11	-22	-24
Offsetting collections from non- Federal sources .....		-2	-13	-10
Offsetting collections from non- Federal sources .....		-5,457	-5,445	-5,441
Total Working capital fund, De- fense Commissary Agency (net)	BA	1,153	1,179	1,250
	O	1,141	1,177	1,263
Buildings maintenance fund:				
Spending authority from offsetting collections, mandatory .....	051 BA	56	58	59
Outlays .....	O	44	57	60
Buildings maintenance fund (gross) .....	BA	56	58	59
	O	44	57	60
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources .....	BA	-7		
Offsetting collections from Federal sources .....		-49	-58	-59
Total Buildings maintenance fund (net) .....	BA			
	O	-5	-1	1
Army conventional ammunition working capital fund:				
Outlays .....	051 O	12	3	
Total Army conventional ammu- nition working capital fund .....	O	12	3	
Total Federal funds Revolving and Management Funds .....				
	BA	62,040	3,561	4,134
	O	2,231	3,223	4,521

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Allowances</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
General transfer authority outlay allowance:				
Outlays .....	051 O		1,100	500
Total General transfer authority outlay allowance .....	O		1,100	500
Department of Defense Closed Accounts:				
Outlays .....	051 O	28		
Total Department of Defense Closed Accounts .....	O	28		
DOD adjustment for 2007 Administration proposed policy:				
Appropriation, discretionary .....	051 BA		5,878	
Outlays .....	O		4,115	882
Total DOD adjustment for 2007 Administration proposed policy	BA O		5,878 4,115	882
Total Federal funds Allowances ...	BA O	28	5,878 5,215	1,382
<b>Trust Funds</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
General fund payment, surcharge collections, sales of commissary stores, Defense:				
Appropriation, discretionary .....	051 BA	49		
Outlays .....	O	38	11	
Total General fund payment, surcharge collections, sales of commissary stores, Defense ...	BA O	49 38		
<i>Trust funds</i>				
Voluntary separation incentive fund:				
Appropriation, mandatory .....	051 BA	146	152	149
Outlays .....	O	146	152	149
Total Voluntary separation incentive fund .....	BA O	146 146	152 152	149 149
Host nation support fund for relocation:				
Appropriation, mandatory .....	051 BA	13	9	9
Outlays .....	O	13	9	9
Total Host nation support fund for relocation .....	BA O	13 13	9 9	9 9
Other DOD trust funds:				
Appropriation, mandatory .....	051 BA	26	32	32
Outlays .....	O	30	32	32
Total Other DOD trust funds .....	BA O	26 30	32 32	32 32
National security education trust fund:				
Outlays .....	051 O	5		
Total National security education trust fund .....	O	5		
Foreign national employees separation pay:				
Appropriation, mandatory .....	051 BA	80	40	42

**DEPARTMENT OF DEFENSE—MILITARY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	11	40	42
Total Foreign national employees separation pay .....	BA O	80 11	40 40	42 42
Other DOD trust revolving funds:				
Spending authority from offsetting collections, mandatory .....				
Outlays .....	051 BA O	13 13	13 13	13 13
Other DOD trust revolving funds (gross) .....				
	BA O	13 13	13 13	13 13
Offsetting collections from non-Federal sources .....				
		-13	-13	-13
Total Other DOD trust revolving funds (net) .....				
	BA O			
Surcharge collections, sales of commissary stores, Defense:				
Contract authority, mandatory .....	051 BA		59	
Spending authority from offsetting collections, mandatory .....	BA	325	289	279
Outlays .....	O	230	328	310
Surcharge collections, sales of commissary stores, Defense (gross) .....				
	BA O	325 230	348 328	279 310
Change in uncollected customer payments from Federal sources .....				
	BA	2		
Offsetting collections from Federal sources .....				
			-10	-6
Offsetting collections from non-Federal sources .....				
		-327	-279	-273
Total Surcharge collections, sales of commissary stores, Defense (net) .....				
	BA O		59 39	
Total Federal funds Trust Funds ..	BA O	49 38	11	
Total Trust funds Trust Funds .....	BA O	265 108	292 272	232 263
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	596,314 502,024	601,858 550,522	626,117 584,731
Deductions for offsetting receipts:				
Intrafund transactions .....	051 BA/O	-194	-60	-60
Proprietary receipts from the public ..	051 BA/O	-2,414	-1,683	-1,446
				<sup>B</sup> -69
Offsetting governmental receipts .....	051 BA/O	-8	-9	-9
Total Federal funds .....	BA O	593,698 499,408	600,106 548,770	624,533 583,147
Trust funds:				
(As shown in detail above) .....	BA O	265 108	292 272	232 263
Interfund transactions .....	051 BA/O	-159	-127	-127
Total Department of Defense—				
Military .....	BA O	593,804 499,357	600,271 548,915	624,638 583,283

**DEPARTMENT OF EDUCATION**

(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
<b>Office of Elementary and Secondary Education</b> <i>Federal funds</i>				
<b>General and Special Funds:</b>				
Education for the disadvantaged:				
Appropriation, discretionary .....	501 BA	7,098	7,098	8,756
				✓ 550
Advance appropriation, discretionary .....	BA	7,383	7,383	7,383
Outlays .....	O	14,696	14,838	14,523
				✓ 11
<b>Total Education for the disadvantaged .....</b>	BA	<b>14,481</b>	<b>14,481</b>	<b>16,689</b>
	O	14,696	14,838	14,534
<b>Impact aid:</b>				
Appropriation, discretionary .....	501 BA	1,229	1,257	1,228
Outlays .....	O	1,141	1,472	1,227
<b>Total Impact aid .....</b>	BA	<b>1,229</b>	<b>1,257</b>	<b>1,228</b>
	O	1,141	1,472	1,227
<b>School improvement programs:</b>				
Appropriation, discretionary .....	501 BA	3,821	3,830	3,263
Advance appropriation, discretionary .....	BA	1,435	1,435	1,435
Outlays .....	O	5,797	5,630	5,253
<b>Total School improvement programs .....</b>	BA	<b>5,256</b>	<b>5,265</b>	<b>4,698</b>
	O	5,797	5,630	5,253
<b>Indian education:</b>				
Appropriation, discretionary .....	501 BA	119	119	119
Outlays .....	O	120	121	117
<b>Total Indian education .....</b>	BA	<b>119</b>	<b>119</b>	<b>119</b>
	O	120	121	117
<b>Reading excellence:</b>				
Outlays .....	501 O	1	6	
<b>Total Reading excellence .....</b>	O	<b>1</b>	<b>6</b>	
<b>Education reform:</b>				
Outlays .....	501 O	17	4	
<b>Total Education reform .....</b>	O	<b>17</b>	<b>4</b>	
<b>Total Federal funds Office of Elementary and Secondary Education .....</b>	BA	<b>21,085</b>	<b>21,122</b>	<b>22,734</b>
	O	21,772	22,071	21,131

**Office of Innovation and Improvement**

*Federal funds*

<b>General and Special Funds:</b>				
Innovation and improvement:				
Appropriation, discretionary .....	501 BA	937	841	897
				✓ 25
Spending authority from offsetting collections, discretionary .....	BA	15	14	15
Outlays .....	O	915	1,288	937
				✓ 1
<b>Innovation and improvement (gross) .....</b>	BA	<b>952</b>	<b>855</b>	<b>937</b>
	O	915	1,288	938
Offsetting collections from Federal sources .....		-1		

**DEPARTMENT OF EDUCATION—Continued**

(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Offsetting collections from non-Federal sources .....		-14	-14	-15
<b>Total Innovation and improvement (net) .....</b>	BA	<b>937</b>	<b>841</b>	<b>922</b>
	O	900	1,274	923
<b>Office of Safe and Drug-Free Schools</b> <i>Federal funds</i>				
<b>General and Special Funds:</b>				
Safe schools and citizenship education:				
Appropriation, discretionary .....	501 BA	730	732	324
Spending authority from offsetting collections, discretionary .....	BA	70	70	70
Outlays .....	O	836	861	810
<b>Safe schools and citizenship education (gross) .....</b>	BA	<b>800</b>	<b>802</b>	<b>394</b>
	O	836	861	810
Offsetting collections from Federal sources .....		-70	-70	-70
<b>Total Safe schools and citizenship education (net) .....</b>	BA	<b>730</b>	<b>732</b>	<b>324</b>
	O	766	791	740

**Office of English Language Acquisition**

*Federal funds*

<b>General and Special Funds:</b>				
English language acquisition:				
Appropriation, discretionary .....	501 BA	669	671	671
Outlays .....	O	616	856	624
<b>Total English language acquisition .....</b>	BA	<b>669</b>	<b>671</b>	<b>671</b>
	O	616	856	624

**Office of Special Education and Rehabilitative Services**

*Federal funds*

<b>General and Special Funds:</b>				
Special education:				
Appropriation, discretionary .....	501 BA	6,228	6,125	5,270
Advance appropriation, discretionary .....	BA	5,413	5,424	5,424
Outlays .....	O	11,836	11,537	10,771
<b>Total Special education .....</b>	BA	<b>11,641</b>	<b>11,549</b>	<b>10,694</b>
	O	11,836	11,537	10,771
Rehabilitation services and disability research:				
Appropriation, discretionary .....	506 BA	405	405	310
Appropriation, mandatory .....	BA	2,720	2,837	2,874
Spending authority from offsetting collections, discretionary .....	BA	2	2	2
Outlays .....	O	3,116	3,555	3,218
<b>Rehabilitation services and disability research (gross) .....</b>	BA	<b>3,127</b>	<b>3,244</b>	<b>3,186</b>
	O	3,116	3,555	3,218
Change in uncollected customer payments from Federal sources .....	BA	-2		

**DEPARTMENT OF EDUCATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....			-2	-2
Total Rehabilitation services and disability research (net) .....	BA O	3,125 3,116	3,242 3,553	3,184 3,216
American Printing House for the Blind:				
Appropriation, discretionary .....	501 BA	18	18	18
Outlays .....	O	19	20	18
Total American Printing House for the Blind .....	BA O	18 19	18 20	18 18
National Technical Institute for the Deaf:				
Appropriation, discretionary .....	502 BA	56	56	56
Outlays .....	O	57	54	56
Total National Technical Institute for the Deaf .....	BA O	56 57	56 54	56 56
Gallaudet University:				
Appropriation, discretionary .....	502 BA	107	107	107
Outlays .....	O	107	101	107
Total Gallaudet University .....	BA O	107 107	107 101	107 107
Total Federal funds Office of Special Education and Rehabilitative Services .....	BA O	14,947 15,135	14,972 15,265	14,059 14,168

**Office of Vocational and Adult Education**

Federal funds

**General and Special Funds:**

Career, technical and adult education:				
Appropriation, discretionary .....	501 BA	1,201	1,206	1,197
Advance appropriation, discretionary .....	BA	791	791	791
Outlays .....	O	1,987	2,092	1,939
Total Career, technical and adult education .....	BA O	1,992 1,987	1,997 2,092	1,988 1,939

**Office of Postsecondary Education**

Federal funds

**General and Special Funds:**

Higher education:				
Appropriation, discretionary .....	502 BA	1,951	1,955	1,837
Outlays .....	O	2,059	2,099	2,003
Total Higher education .....	BA O	1,951 2,059	1,955 2,099	1,837 2,003
Howard University:				
Appropriation, discretionary .....	502 BA	238	234	234
Outlays .....	O	234	231	234
Total Howard University .....	BA O	238 234	234 231	234 234

**Credit Accounts:**

College housing and academic facilities loans program account:				
Appropriation, discretionary .....	502 BA	1	180	1
Appropriation, mandatory .....	BA		14	

**DEPARTMENT OF EDUCATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	1	194	1
Total College housing and academic facilities loans program account .....	BA O	1 1	194 194	1 1
College housing and academic facilities loans liquidating account:				
Appropriation, mandatory .....	502 BA	3	2	2
Spending authority from offsetting collections, mandatory .....	BA	5	6	5
Outlays .....	O	8	8	7
College housing and academic facilities loans liquidating account (gross) .....	BA O	8 8	8 8	7 7
Offsetting collections from non-Federal sources .....		-37	-31	-28
Total College housing and academic facilities loans liquidating account (net) .....	BA O	-29 -29	-23 -23	-21 -21
Total Federal funds Office of Postsecondary Education .....	BA O	2,161 2,265	2,360 2,501	2,051 2,217

**Office of Federal Student Aid**

Federal funds

**General and Special Funds:**

Student financial assistance:				
Appropriation, discretionary .....	502 BA	14,926	14,488	14,203
Appropriation, mandatory .....	BA	4,300		<sup>B</sup> 2,216
Reappropriation, mandatory .....	BA	28		
Outlays .....	O	14,710	14,200	14,244
Total Student financial assistance	BA O	19,254 14,710	14,488 14,200	16,419 14,776

**Academic competitiveness/SMART grant program:**

Appropriation, mandatory .....	502 BA	790	850	920
Outlays .....	O	44	867	771
Total Academic competitiveness/SMART grant program .....	BA O	790 44	850 867	920 843

**Student aid administration:**

Appropriation, discretionary .....	502 BA	119	718	708
Outlays .....	O	110	439	622
Total Student aid administration .....	BA O	119 110	718 439	708 622

**Public Enterprise Funds:**

Federal student loan reserve fund:				
Spending authority from offsetting collections, mandatory .....	502 BA	5,356	6,461	7,099

<sup>B</sup> -128

**DEPARTMENT OF EDUCATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	5,386	6,198	6,812 <i>B -133</i>
Federal student loan reserve fund (gross) .....	BA O	<b>5,356</b> 5,386	<b>6,461</b> 6,198	<b>6,971</b> 6,679
Offsetting collections from Federal sources .....		-5,210	-5,854	-6,419 <i>B 128</i>
Offsetting collections from non-Federal sources .....		-146	-607	-680
Total Federal student loan reserve fund (net) .....	BA O	30	-263	-292
<b>Credit Accounts:</b>				
Perkins loan assets:				
Spending authority from offsetting collections, mandatory .....	502 BA			<i>B 87</i>
Outlays .....	O			<i>B 87</i>
Perkins loan assets (gross) .....	BA O			<b>87</b> 87
Offsetting collections from non-Federal sources .....				<i>B -506</i>
Total Perkins loan assets (net) .....	BA O			<b>-419</b> -419
Federal direct student loan program account:				
Appropriation, discretionary .....	502 BA	<b>600</b>		
Appropriation, mandatory .....	BA	<b>6,934</b>	<b>5,176</b>	<b>500</b> <i>B 9</i>
Outlays .....	O	7,365	5,529	525 <i>B 6</i>
Federal direct student loan program account (gross) .....	BA O	<b>7,534</b> 7,365	<b>5,176</b> 5,529	<b>509</b> 531
Offsetting collections from Federal sources .....		-523		
Total Federal direct student loan program account (net) .....	BA O	<b>7,011</b> 6,842	<b>5,176</b> 5,529	<b>509</b> 531
Federal family education loan program account:				
Appropriation, mandatory .....	502 BA	<b>28,371</b>	<b>6,415</b>	<b>5,078</b> <i>B -1,208</i>
Outlays .....	O	27,435	5,861	4,307 <i>B -1,025</i>
Federal family education loan program account (gross) .....	BA O	<b>28,371</b> 27,435	<b>6,415</b> 5,861	<b>3,870</b> 3,282
Offsetting collections from Federal sources .....		-303		
Total Federal family education loan program account (net) .....	BA O	<b>28,068</b> 27,132	<b>6,415</b> 5,861	<b>3,870</b> 3,282
Federal family education loan liquidating account:				
Spending authority from offsetting collections, mandatory .....	502 BA	<b>441</b>	<b>155</b>	<b>123</b>

**DEPARTMENT OF EDUCATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	170	155	123
Federal family education loan liquidating account (gross) .....	BA O	<b>441</b> 170	<b>155</b> 155	<b>123</b> 123
Offsetting collections from non-Federal sources .....		-995	-902	-814
Total Federal family education loan liquidating account (net) .....	BA O	<b>-554</b> -825	<b>-747</b> -747	<b>-691</b> -691
Total Federal funds Office of Federal Student Aid .....	BA O	<b>54,688</b> 48,043	<b>26,900</b> 25,886	<b>21,576</b> 18,652

**Institute of Education Sciences**

*Federal funds*

**General and Special Funds:**

Institute of education sciences:

Appropriation, discretionary .....	503 BA	<b>518</b>	<b>542</b>	<b>594</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>2</b>	<b>2</b>	<b>2</b>
Outlays .....	O	393	782	564
Institute of education sciences (gross) .....	BA O	<b>520</b> 393	<b>544</b> 782	<b>596</b> 564
Offsetting collections from Federal sources .....		-2	-2	-2
Total Institute of education sciences (net) .....	BA O	<b>518</b> 391	<b>542</b> 780	<b>594</b> 562

**Departmental Management**

*Federal funds*

**General and Special Funds:**

Program administration:

Appropriation, discretionary .....	503 BA	<b>411</b>	<b>411</b>	<b>447</b>
Appropriation, mandatory .....	BA	<b>61</b>		
Spending authority from offsetting collections, discretionary .....	BA		<b>1</b>	<b>1</b>
Outlays .....	O	422	453	429
Program administration (gross) .....	BA O	<b>472</b> 422	<b>412</b> 453	<b>448</b> 429
Portion of offsetting collections credited to expired accounts .....	BA	<b>2</b>		
Offsetting collections from Federal sources .....		-2	-1	-1
Total Program administration (net) .....	BA O	<b>472</b> 420	<b>411</b> 452	<b>447</b> 428
Office for Civil Rights:				
Appropriation, discretionary .....	751 BA	<b>91</b>	<b>90</b>	<b>94</b>
Outlays .....	O	91	94	93
Total Office for Civil Rights .....	BA O	<b>91</b> 91	<b>90</b> 94	<b>94</b> 93
Office of the Inspector General:				
Appropriation, discretionary .....	751 BA	<b>49</b>	<b>48</b>	<b>53</b>

**DEPARTMENT OF EDUCATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	47	48	52
Total Office of the Inspector General .....	BA O	49 47	48 48	53 52
Total Federal funds Departmental Management .....	BA O	612 558	549 594	594 573

**Hurricane Education Recovery**  
*Federal funds*

**General and Special Funds:**

Hurricane education recovery (Elementary, secondary, and vocational education):				
(Appropriation, discretionary) .....	501 BA	1,885		
(Outlays) .....	O	1,140	743	
Total (Elementary, secondary, and vocational education) .....	BA O	1,885 1,140		
Total Hurricane education recovery .....	BA O	1,885 1,140		

**Summary**

Federal funds: (As shown in detail above) .....	BA O	100,224 93,573	70,686 72,853	65,513 61,529
Deductions for offsetting receipts:				
Intrafund transactions .....	809 BA/O	-7	-4	-4
Proprietary receipts from the public ..	502 BA/O	-51	-4,742	-42
	809 BA/O	-68	-47	-47
	908 BA/O	-18	-20	-20
Total Department of Education .....	BA O	100,080 93,429	65,873 68,040	62,587 58,603

**DEPARTMENT OF ENERGY**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

**National Nuclear Security Administration**  
*Federal funds*

**General and Special Funds:**

Office of the Administrator:				
Appropriation, discretionary .....	053 BA	341	342	395
Appropriation, mandatory .....	BA		11	
Outlays .....	O	370	373	405
Total Office of the Administrator ...	BA O	341 370	353 373	395 405
Naval Reactors:				
Appropriation, discretionary .....	053 BA	782	781	808
Outlays .....	O	835	872	790
Total Naval Reactors .....	BA O	782 835	781 872	808 790
Weapons activities:				
Appropriation, discretionary .....	053 BA	6,368	6,412	6,511

**DEPARTMENT OF ENERGY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary .....	BA	1,847	2,399	2,410
Outlays .....	O	8,711	8,980	9,185
Weapons activities (gross) .....	BA O	8,215 8,711	8,811 8,980	8,921 9,185
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources .....	BA	540		
Offsetting collections from non-Federal sources .....		-2,300	-2,300	-2,311
Offsetting collections from non-Federal sources .....		-87	-99	-99
Total Weapons activities (net) .....	BA O	6,368 6,324	6,412 6,581	6,511 6,775
Defense nuclear nonproliferation:				
Appropriation, discretionary .....	053 BA	1,609	1,621	1,673
			<sup>A</sup> 63	<sup>A</sup> 50
Spending authority from offsetting collections, discretionary				
Outlays .....	BA O	14 1,420		
			1,759	1,862
			<sup>A</sup> 41	<sup>A</sup> 52
Defense nuclear nonproliferation (gross) .....	BA O	1,623 1,420	1,684 1,800	1,723 1,914
Offsetting collections from non-Federal sources				
Offsetting governmental collections (from non-Federal sources) .....		-1		
Total Defense nuclear nonproliferation (net) .....	BA O	1,609 1,406	1,684 1,800	1,723 1,914
Cerro Grande Fire Activities:				
Outlays .....	053 O	16	11	3
Total Cerro Grande Fire Activities	O	16	11	3
Pajarito plateau homesteaders compensation fund:				
Outlays .....	054 O	1	5	3
Total Pajarito plateau homesteaders compensation fund .....	O	1	5	3
Total Federal funds National Nuclear Security Administration .....	BA O	9,100 8,952	9,230 9,642	9,437 9,890

**Environmental and Other Defense Activities**

*Federal funds*

**General and Special Funds:**

Defense environmental restoration and waste management:				
Outlays .....	053 O		4	
Total Defense environmental restoration and waste management .....	O		4	
Defense environmental cleanup:				
Appropriation, discretionary .....	053 BA	6,129	5,552	5,364
Spending authority from offsetting collections, discretionary .....	BA	6		

**DEPARTMENT OF ENERGY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	6,263	5,928	5,560
Defense environmental cleanup (gross) .....	BA O	<b>6,135</b> 6,263	<b>5,552</b> 5,928	<b>5,364</b> 5,560
Offsetting collections from non- Federal sources .....		-6		
Total Defense environmental cleanup (net) .....	BA O	<b>6,129</b> 6,257	<b>5,552</b> 5,928	<b>5,364</b> 5,560
Defense environmental services:				
Outlays .....	053 O	105	3	
Total Defense environmental serv- ices .....	O	105	3	
Other defense activities (Atomic energy defense activities):				
(Appropriation, discretionary) .....	053 BA	<b>636</b>	<b>638</b>	<b>764</b>
(Spending authority from offsetting collections, discretionary) .....	BA	1		
(Outlays) .....	O	672	726	740
Other defense activities (gross) ....	BA O	<b>637</b> 672	<b>638</b> 726	<b>764</b> 740
Offsetting collections from non- Federal sources .....		-1		
Total (Atomic energy defense ac- tivities) (net) .....	BA O	<b>636</b> 671	<b>638</b> 726	<b>764</b> 740
Total Other defense activities .....	BA O	<b>636</b> 671	<b>638</b> 726	<b>764</b> 740
Defense nuclear waste disposal:				
Appropriation, discretionary .....	053 BA	<b>346</b>	<b>346</b>	<b>292</b>
Outlays .....	O	305	317	306
Total Defense nuclear waste dis- posal .....	BA O	<b>346</b> 305	<b>346</b> 317	<b>292</b> 306
Total Federal funds Environmental and Other Defense Activities ....	BA O	<b>7,111</b> 7,338	<b>6,536</b> 6,978	<b>6,420</b> 6,606

**Energy Programs**  
*Federal funds*

**General and Special Funds:**

Science:				
Appropriation, discretionary .....	251 BA	<b>3,633</b>	<b>3,605</b>	<b>4,398</b>
Outlays .....	O	3,602	3,617	4,067
Total Science .....	BA O	<b>3,633</b> 3,602	<b>3,605</b> 3,617	<b>4,398</b> 4,067
Energy supply and conservation (Atomic energy defense activities):				
(Appropriation, discretionary) .....	053 BA	7	6	6
(Outlays) .....	O	3	8	6
Total (Atomic energy defense ac- tivities) .....	BA O	7 3	6 8	6 6
(Energy supply): (Appropriation, discretionary) .....	271 BA	<b>1,020</b>	<b>1,032</b>	<b>1,523</b>

**DEPARTMENT OF ENERGY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Spending authority from offsetting collections, discretionary) .....	BA	<b>697</b>	<b>1,500</b>	<b>1,500</b>
(Outlays) .....	O	1,720	2,546	2,752
Energy supply and conservation (gross) .....	BA O	<b>1,724</b> 1,723	<b>2,538</b> 2,554	<b>3,029</b> 2,758
(Change in uncollected customer payments from Federal sources) .....	BA	140		
Offsetting collections from Federal sources .....		-541	-1,005	-1,005
Offsetting collections from non- Federal sources .....		-296	-495	-495
Total (Energy supply) (net) .....	BA O	<b>1,020</b> 883	<b>1,032</b> 1,046	<b>1,523</b> 1,252
(Energy conservation):				
(Appropriation, discretionary) .....	272 BA	<b>781</b>	<b>779</b>	<b>659</b>
(Outlays) .....	O	351	663	726
Total (Energy conservation) .....	BA O	<b>781</b> 351	<b>779</b> 663	<b>659</b> 726
Total Energy supply and con- servation .....	BA O	<b>1,808</b> 1,237	<b>1,817</b> 1,717	<b>2,188</b> 1,984
Non-defense site acceleration completion:				
Outlays .....	271 O	27		
Total Non-defense site accelera- tion completion .....	O	27		
Non-defense environmental cleanup:				
Appropriation, discretionary .....	271 BA	<b>350</b>	<b>310</b>	<b>181</b>
Outlays .....	O	316	440	250
Total Non-defense environmental cleanup .....	BA O	<b>350</b> 316	<b>310</b> 440	<b>181</b> 250
Fossil energy research and development:				
Appropriation, discretionary .....	271 BA	<b>581</b>	<b>558</b>	<b>567</b>
Outlays .....	O	503	568	566
Total Fossil energy research and development .....	BA O	<b>581</b> 503	<b>558</b> 568	<b>567</b> 566
Naval petroleum and oil shale reserves:				
Appropriation, discretionary .....	271 BA	<b>22</b>	<b>18</b>	<b>17</b>
Outlays .....	O	15	19	18
Total Naval petroleum and oil shale reserves .....	BA O	<b>22</b> 15	<b>18</b> 19	<b>17</b> 18
Energy conservation:				
Outlays .....	272 O	396		
Total Energy conservation .....	O	396		
Strategic petroleum reserve:				
Appropriation, discretionary .....	274 BA	<b>207</b>	<b>155</b>	<b>332</b>
Outlays .....	O	162	173	259
Total Strategic petroleum reserve	BA O	<b>207</b> 162	<b>155</b> 173	<b>332</b> 259
SPR petroleum account:				
Appropriation, discretionary .....	274 BA	<b>-43</b>		

**DEPARTMENT OF ENERGY—Continued**  
(In millions of dollars)

**DEPARTMENT OF ENERGY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Appropriation, mandatory .....	BA	615		
Outlays .....	O	12	584	
<b>Total SPR petroleum account .....</b>	<b>BA</b>	<b>572</b>		
	O	12	584	
<b>Energy information administration:</b>				
Appropriation, discretionary .....	276 BA	85	85	105
Outlays .....	O	84	76	100
<b>Total Energy information adminis-</b>				
<b>tration .....</b>	<b>BA</b>	<b>85</b>	<b>85</b>	<b>105</b>
	O	84	76	100
<b>Federal Energy Regulatory Commission:</b>				
Spending authority from offsetting				
collections, discretionary .....	276 BA	220	227	255
Outlays .....	O	220	227	253
<b>Federal Energy Regulatory Com-</b>				
<b>mission (gross) .....</b>	<b>BA</b>	<b>220</b>	<b>227</b>	<b>255</b>
	O	220	227	253
Offsetting governmental collections				
(from non-Federal sources) .....		-220	-227	-255
<b>Total Federal Energy Regulatory</b>				
<b>Commission (net) .....</b>	<b>BA</b>			
	O			-2
<b>Clean coal technology:</b>				
Appropriation, discretionary .....	271 BA	-277	-262	-315
Advance appropriation, discre-				
tionary .....	BA	257	257	257
Outlays .....	O	1		
<b>Total Clean coal technology .....</b>	<b>BA</b>	<b>-20</b>	<b>-5</b>	<b>-58</b>
	O	1		
<b>Ultra-deepwater and unconventional natural gas and other petroleum research fund:</b>				
Appropriation, mandatory .....	271 BA		50	50
				<sup>B</sup> -50
Outlays .....	O		20	40
				<sup>B</sup> -20
<b>Total Ultra-deepwater and uncon-</b>				
<b>ventional natural gas and other</b>	<b>BA</b>		<b>50</b>	
<b>petroleum research fund .....</b>	<b>O</b>		<b>20</b>	<b>20</b>
<b>Elk Hills school lands fund:</b>				
Appropriation, discretionary .....	271 BA	84	2	
Outlays .....	O	84	2	
<b>Total Elk Hills school lands fund ..</b>	<b>BA</b>	<b>84</b>	<b>2</b>	
	O	84	2	
<b>Payments to States under Federal Power Act:</b>				
Appropriation, mandatory .....	806 BA	3	3	3
Outlays .....	O	3	3	3
<b>Total Payments to States under</b>				
<b>Federal Power Act .....</b>	<b>BA</b>	<b>3</b>	<b>3</b>	<b>3</b>
	O	3	3	3
<b>Northeast home heating oil reserve:</b>				
Appropriation, discretionary .....	274 BA		5	5
Outlays .....	O	5	6	9
<b>Total Northeast home heating oil</b>				
<b>reserve .....</b>	<b>BA</b>		<b>5</b>	<b>5</b>
	O	5	6	9

Account		2006 actual	estimate	
			2007	2008
<b>Nuclear waste disposal:</b>				
Appropriation, discretionary .....	271 BA	148	141	202
Spending authority from offsetting				
collections, discretionary .....	BA	1		
Outlays .....	O	203	71	172
<b>Nuclear waste disposal (gross) ....</b>	<b>BA</b>	<b>149</b>	<b>141</b>	<b>202</b>
	O	203	71	172
Offsetting collections from non-				
Federal sources .....		-1		
<b>Total Nuclear waste disposal (net)</b>	<b>BA</b>	<b>148</b>	<b>141</b>	<b>202</b>
	O	202	71	172
<b>Uranium enrichment decontamination and decommissioning fund:</b>				
Appropriation, discretionary .....	271 BA	556	556	574
Outlays .....	O	503	526	569
<b>Total Uranium enrichment decon-</b>				
<b>tamination and decommis-</b>	<b>BA</b>	<b>556</b>	<b>556</b>	<b>574</b>
<b>sioning fund .....</b>	<b>O</b>	<b>503</b>	<b>526</b>	<b>569</b>
<b>Uranium sales and remediation:</b>				
Appropriation, discretionary .....	271 BA	125		
Outlays .....	O	2	100	23
<b>Total Uranium sales and remedi-</b>				
<b>ation .....</b>	<b>BA</b>	<b>125</b>		
	O	2	100	23
<b>Public Enterprise Funds:</b>				
<b>Isotope production and distribution program fund:</b>				
Spending authority from offsetting				
collections, discretionary .....	271 BA	26	16	16
Outlays .....	O	20	16	16
<b>Isotope production and distribution</b>				
<b>program fund (gross) .....</b>	<b>BA</b>	<b>26</b>	<b>16</b>	<b>16</b>
	O	20	16	16
Offsetting collections from Federal				
sources .....		-15	-16	-16
Offsetting collections from non-				
Federal sources .....		-11		
<b>Total Isotope production and dis-</b>				
<b>tribution program fund (net) .....</b>	<b>BA</b>			
	O	-6		
<b>Credit Accounts:</b>				
<b>Title 17 innovative technology loan guarantee program:</b>				
Appropriation, discretionary .....	271 BA			8
Outlays .....	O			8
<b>Total Title 17 innovative tech-</b>				
<b>nology loan guarantee program</b>	<b>BA</b>			<b>8</b>
	O			<b>8</b>

**DEPARTMENT OF ENERGY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Trust funds</i>				
Advances for cooperative work:				
Outlays .....	271 O	3		
Total Advances for cooperative work .....	O	3		
Total Federal funds Energy Programs .....	BA O	8,154 7,148	7,300 7,922	8,522 8,046
Total Trust funds Energy Programs .....	O	3		

**Power Marketing Administration**

*Federal funds*

**General and Special Funds:**

Operation and maintenance, Southeastern Power Administration:

Appropriation, discretionary .....	271 BA	6	6	6
Spending authority from offsetting collections, discretionary .....	BA	33	33	48
Outlays .....	O	39	38	54

Operation and maintenance, Southeastern Power Administration (gross) .....	BA O	39 39	39 38	54 54
--	---------	----------	----------	----------

Offsetting collections from Federal sources .....		-33	-33	-48
---	--	-----	-----	-----

Total Operation and maintenance, Southeastern Power Administration (net) .....	BA O	6 6	6 5	6 6
--	---------	--------	--------	--------

Operation and maintenance, Southwestern Power Administration:

Appropriation, discretionary .....	271 BA	30	30	30
Appropriation, mandatory .....	BA		8	
Spending authority from offsetting collections, discretionary .....	BA	17	17	61
Outlays .....	O	49	51	93

Operation and maintenance, Southwestern Power Administration (gross) .....	BA O	47 49	55 51	91 93
--	---------	----------	----------	----------

Offsetting collections from Federal sources .....		-1	-1	-8
---	--	----	----	----

Offsetting collections from non-Federal sources .....		-16	-16	-53
---	--	-----	-----	-----

Total Operation and maintenance, Southwestern Power Administration (net) .....	BA O	30 32	38 34	30 32
--	---------	----------	----------	----------

Continuing fund, Southeastern Power Administration:

Appropriation, mandatory .....	271 BA	10		
Outlays .....	O	1		

Total Continuing fund, Southeastern Power Administration .....	BA O	10 1		
--	---------	---------	--	--

Continuing fund, Southwestern Power Administration:

Appropriation, mandatory .....	271 BA	62		
--------------------------------	--------	----	--	--

**DEPARTMENT OF ENERGY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	45		
Total Continuing fund, Southwestern Power Administration .....	BA O	62 45		
Construction, rehabilitation, operation and maintenance, Western Area Power Administration:				
Appropriation, discretionary .....	271 BA	232	212	201
Appropriation, mandatory .....	BA		108	
Spending authority from offsetting collections, discretionary .....	BA	429	601	820
Outlays .....	O	600	945	1,086
Construction, rehabilitation, operation and maintenance, Western Area Power Administration (gross) .....	BA O	661 600	921 945	1,021 1,086
Change in uncollected customer payments from Federal sources .....	BA	-3		
Offsetting collections from Federal sources .....		-62	-115	-207
Offsetting collections from non-Federal sources .....		-364	-486	-613
Total Construction, rehabilitation, operation and maintenance, Western Area Power Administration (net) .....	BA O	232 174	320 344	201 266
Falcon and Amistad operating and maintenance fund:				
Appropriation, discretionary .....	271 BA	3	3	3
Outlays .....	O	3	3	3
Total Falcon and Amistad operating and maintenance fund .....	BA O	3 3	3 3	3 3
<b>Public Enterprise Funds:</b>				
Bonneville Power Administration fund:				
Appropriation, mandatory .....	271 BA	-69	49	
Authority to borrow, mandatory .....	BA	270	305	601
Contract authority, mandatory .....	BA	871		
Spending authority from offsetting collections, mandatory .....	BA	1,832	3,075	2,642
Outlays .....	O	2,410	3,380	3,251
Bonneville Power Administration fund (gross) .....	BA O	2,904 2,410	3,429 3,380	3,243 3,251
Change in uncollected customer payments from Federal sources .....	BA	-88		
Offsetting collections from Federal sources .....		-59	-90	-90
Offsetting collections from non-Federal sources .....		-3,268	-3,299	-3,254
Total Bonneville Power Administration fund (net) .....	BA O	-511 -917	40 -9	-101 -93
Colorado river basins power marketing fund, Western Area Power Administration:				
Spending authority from offsetting collections, discretionary .....	271 BA	192	221	232
Outlays .....	O	173	221	232
Colorado river basins power marketing fund, Western Area Power Administration (gross) .....	BA O	192 173	221 221	232 232

**DEPARTMENT OF ENERGY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-1	-1	-1
Offsetting collections from non-Federal sources		-190	-243	-254
Total Colorado river basins power marketing fund, Western Area Power Administration (net)	BA O		-23 -23	-23 -23
Total Federal funds Power Marketing Administration	BA O	-168 -674	384 354	116 191

**Departmental Administration**  
*Federal funds*

**General and Special Funds:**

<b>Departmental administration:</b>				
Appropriation, discretionary	276 BA	121	103	149
Appropriation, mandatory	BA		1	
Spending authority from offsetting collections, discretionary	BA	131	123	162
Outlays	O	241	226	297
Departmental administration (gross)	BA O	252 241	227 226	311 297
Offsetting collections from Federal sources		-88	-82	-108
Offsetting collections from non-Federal sources		-43	-41	-54
Total Departmental administration (net)	BA O	121 110	104 103	149 135
<b>Office of the Inspector General:</b>				
Appropriation, discretionary	276 BA	42	42	48
Outlays	O	43	42	47
Total Office of the Inspector General	BA O	42 43	42 42	48 47

**Intragovernmental Funds:**

<b>Working capital fund:</b>				
Spending authority from offsetting collections, discretionary	276 BA	103	120	120
Outlays	O	103	119	120
Working capital fund (gross)	BA O	103 103	120 119	120 120
Offsetting collections from Federal sources		-103	-120	-120
Total Working capital fund (net)	BA O		-1	
Total Federal funds Departmental Administration	BA O	163 153	146 144	197 182

**Summary**

Federal funds: (As shown in detail above)	BA O	24,360 22,917	23,596 25,040	24,692 24,915
---	---------	------------------	------------------	------------------

**DEPARTMENT OF ENERGY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Deductions for offsetting receipts:</b>				
Intrafund transactions	271 BA/O	-446	-452	-463
	809 BA/O	-11	-10	-10
	908 BA/O	-736	-1,104	-1,176
Proprietary receipts from the public	271 BA/O	-1,373	-1,402	-1,367
	274 BA/O	-620		
	809 BA/O	-35	-65	-65
Offsetting governmental receipts	276 BA/O	-50	-19	-17
Total Federal funds	BA O	21,089 19,646	20,544 21,988	21,644 21,867
<b>Trust funds:</b>				
(As shown in detail above)	O	3		
Total Department of Energy	BA O	21,089 19,649	20,544 21,988	21,644 21,867

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

**Health Programs**

**Public Health Service**

*Food and Drug Administration*

*Federal funds*

**General and Special Funds:**

<b>Salaries and expenses:</b>				
Appropriation, discretionary	554 BA	1,495	1,490	1,641
Appropriation, mandatory	BA	1	1	1
Spending authority from offsetting collections, discretionary	BA	426	370	62
Outlays	O	1,900	1,757	1,652
				1,421
Salaries and expenses (gross)	BA O	1,922 1,900	1,861 1,757	2,125 2,073
Change in uncollected customer payments from Federal sources	BA	-19		
Portion of offsetting collections credited to expired accounts	BA	18		
Offsetting collections from Federal sources		-49	-45	-45
Offsetting governmental collections (from non-Federal sources)		-402	-325	-17
				1,421
Total Salaries and expenses (net)	BA O	1,470 1,449	1,491 1,387	1,642 1,590

**Public Enterprise Funds:**

<b>Revolving fund for certification and other services:</b>				
Spending authority from offsetting collections, mandatory	554 BA	7	7	7
Outlays	O	5	7	7
Revolving fund for certification and other services (gross)	BA O	7 5	7 7	7 7

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-7	-7	-7
Total Revolving fund for certification and other services (net)	BA O	-2		
Total Federal funds Food and Drug Administration .....	BA O	1,470 1,447	1,491 1,387	1,642 1,590
<i>Health Resources and Services Administration</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Vaccine injury compensation:				
Spending authority from offsetting collections, mandatory .....	551 BA	3		
Outlays .....	O			
Vaccine injury compensation (gross) .....	BA O	3		
Offsetting collections from non-Federal sources .....		-3		
Total Vaccine injury compensation (net) .....	BA O	-3		
<b>Credit Accounts:</b>				
Health resources and services (Health care services):				
(Appropriation, discretionary) .....	551 BA	5,972	5,950	5,566
(Appropriation, mandatory) .....	BA	-25	3	4
(Spending authority from offsetting collections, discretionary) .....	BA	122	120	119
(Outlays) .....	O	6,188	5,918	5,870
Health resources and services (gross) .....	BA O	6,069 6,188	6,073 5,918	5,689 5,870
(Change in uncollected customer payments from Federal sources) .....	BA	-30		
(Portion of offsetting collections credited to expired accounts) ...	BA	9		
Offsetting collections from Federal sources .....		-80	-100	-100
Offsetting collections from non-Federal sources .....		-21	-20	-119
Total (Health care services) (net)	BA O	5,947 6,087	5,953 5,798	5,470 5,651
(Health research and training):				
(Appropriation, discretionary) .....	552 BA	591	576	225
(Spending authority from offsetting collections, discretionary) .....	BA			-29
(Spending authority from offsetting collections, mandatory) .....	BA	30	29	29
(Outlays) .....	O	612	587	453
Health resources and services (gross) .....	BA O	6,568 6,699	6,558 6,385	5,695 6,104

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-30	-29	
Total (Health research and training) (net) .....	BA O	591 582	576 558	225 453
Total Health resources and services .....	BA O	6,538 6,669	6,529 6,356	5,695 6,104
Health education assistance loans program account:				
Appropriation, discretionary .....	552 BA	3	3	3
Outlays .....	O	3	3	3
Total Health education assistance loans program account .....	BA O	3 3	3 3	3 3
Health education assistance loans liquidating account:				
Appropriation, mandatory .....	552 BA	4	4	1
Outlays .....	O	3	4	1
Health education assistance loans liquidating account (gross) .....	BA O	4 3	4 4	1 1
Offsetting collections from non-Federal sources .....		-15	-15	-10
Total Health education assistance loans liquidating account (net)	BA O	-11 -12	-11 -11	-9 -9
<i>Trust funds</i>				
Vaccine injury compensation program trust fund:				
Appropriation, discretionary .....	551 BA	14	14	14
Appropriation, mandatory .....	BA	54	63	73
Outlays .....	O	64	77	87
Total Vaccine injury compensation program trust fund .....	BA O	68 64	77 77	87 87
Ricky Ray hemophilia relief fund:				
Outlays .....	551 O	5		
Total Ricky Ray hemophilia relief fund .....	O	5		
Total Federal funds Health Resources and Services Administration .....	BA O	6,530 6,657	6,521 6,348	5,689 6,098
Total Trust funds Health Resources and Services Administration .....	BA O	68 69	77 77	87 87
<i>Indian Health Services</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Indian Health Services:				
Appropriation, discretionary .....	551 BA	2,692	2,695	2,932
Appropriation, mandatory .....	BA	150	150	150
Spending authority from offsetting collections, discretionary .....	BA	868	888	888

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	3,744	3,783	3,986
Indian Health Services (gross) .....	BA	<b>3,710</b>	<b>3,733</b>	<b>3,970</b>
	O	3,744	3,783	3,986
Change in uncollected customer payments from Federal sources .....	BA	17		
Portion of offsetting collections credited to expired accounts .....	BA	3		
Offsetting collections from Federal sources .....		-444	-444	-444
Offsetting collections from non-Federal sources .....		-444	-444	-444
Total Indian Health Services (net) .....	BA	<b>2,842</b>	<b>2,845</b>	<b>3,082</b>
	O	2,856	2,895	3,098
Indian health facilities:				
Appropriation, discretionary .....	551 BA	<b>353</b>	<b>364</b>	<b>339</b>
Appropriation, mandatory .....	BA		6	6
Spending authority from offsetting collections, discretionary .....	BA	2	7	7
Spending authority from offsetting collections, mandatory .....	BA	5		
Outlays .....	O	404	373	389
Indian health facilities (gross) .....	BA	<b>360</b>	<b>377</b>	<b>352</b>
	O	404	373	389
Offsetting collections from Federal sources .....		-7	-7	-7
Total Indian health facilities (net) .....	BA	<b>353</b>	<b>370</b>	<b>345</b>
	O	397	366	382
Total Federal funds Indian Health Services .....	BA	<b>3,195</b>	<b>3,215</b>	<b>3,427</b>
	O	3,253	3,261	3,480

*Centers for Disease Control and Prevention*

*Federal funds*

**General and Special Funds:**

Disease control, research, and training (Health care services):				
(Appropriation, discretionary) .....	551 BA	<b>5,719</b>	<b>5,375</b>	<b>5,323</b>
(Spending authority from offsetting collections, discretionary) .....	BA	<b>332</b>	<b>357</b>	<b>345</b>
(Outlays) .....	O	4,561	5,607	5,722
Disease control, research, and training (gross) .....	BA	<b>6,051</b>	<b>5,732</b>	<b>5,668</b>
	O	4,561	5,607	5,722
(Change in uncollected customer payments from Federal sources) .....	BA	-294		
(Portion of offsetting collections credited to expired accounts) .....	BA	208		
Offsetting collections from Federal sources .....		-186	-514	-503
Offsetting collections from non-Federal sources .....		-256	-39	-39
Total (Health care services) (net) .....	BA	<b>5,523</b>	<b>5,179</b>	<b>5,126</b>
	O	4,119	5,054	5,180
(Health research and training):				
(Appropriation, discretionary) .....	552 BA	<b>196</b>	<b>362</b>	<b>364</b>
(Appropriation, mandatory) .....	BA	1	1	1
(Spending authority from offsetting collections, discretionary) .....	BA	<b>196</b>	<b>196</b>	<b>197</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays) .....	O	496	550	561
Total (Health research and training) .....	BA	<b>393</b>	<b>559</b>	<b>562</b>
	O	496	550	561
Total Disease control, research, and training .....	BA	<b>5,916</b>	<b>5,738</b>	<b>5,688</b>
	O	4,615	5,604	5,741
Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry:				
Appropriation, discretionary .....	551 BA	<b>75</b>	<b>75</b>	<b>75</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>6</b>	<b>6</b>	<b>6</b>
Outlays .....	O	77	80	81
Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry (gross) .....	BA	<b>81</b>	<b>81</b>	<b>81</b>
	O	77	80	81
Change in uncollected customer payments from Federal sources .....	BA	-2		
Portion of offsetting collections credited to expired accounts .....	BA	4		
Offsetting collections from Federal sources .....		-8	-6	-6
Total Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry (net) .....	BA	<b>75</b>	<b>75</b>	<b>75</b>
	O	69	74	75
<i>Trust funds</i>				
Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry:				
Outlays .....	551 O	8	2	
Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry (gross) .....	O	8	2	
Portion of offsetting collections credited to expired accounts .....	BA	1		
Offsetting collections from Federal sources .....		-1		
Total Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry (net) .....	BA			
	O	7	2	
Total Federal funds Centers for Disease Control and Prevention .....	BA	<b>5,991</b>	<b>5,813</b>	<b>5,763</b>
	O	4,684	5,678	5,816
Total Trust funds Centers for Disease Control and Prevention .....	BA			
	O	7	2	
<i>National Institutes of Health</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
National Institutes of Health:				
Appropriation, discretionary .....	552 BA	<b>28,242</b>	<b>28,450</b>	<b>28,700</b>
Appropriation, mandatory .....	BA	<b>165</b>	<b>166</b>	<b>166</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>2,773</b>	<b>2,545</b>	<b>2,959</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	30,362	30,663	31,551
National Institutes of Health (gross) .....	BA	<b>31,180</b>	<b>31,161</b>	<b>31,825</b>
	O	30,362	30,663	31,551
Change in uncollected customer payments from Federal sources	BA	<b>-649</b>		
Portion of offsetting collections credited to expired accounts ....	BA	<b>467</b>		
Offsetting collections from Federal sources .....		-2,502	-2,545	-2,959
Offsetting collections from non- Federal sources .....		-89		
Total National Institutes of Health (net) .....	BA	<b>28,407</b>	<b>28,616</b>	<b>28,866</b>
	O	27,771	28,118	28,592

*Substance Abuse and Mental Health Services Administration*  
*Federal funds*

**General and Special Funds:**

Substance abuse and mental health services:

Appropriation, discretionary .....	551 BA	<b>3,204</b>	<b>3,205</b>	<b>3,046</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>281</b>	<b>272</b>	<b>272</b>
Outlays .....	O	3,425	3,476	3,416
Substance abuse and mental health services (gross) .....	BA	<b>3,485</b>	<b>3,477</b>	<b>3,318</b>
	O	3,425	3,476	3,416
Change in uncollected customer payments from Federal sources	BA	<b>-124</b>		
Portion of offsetting collections credited to expired accounts ....	BA	<b>85</b>		
Offsetting collections from Federal sources .....		-189	-272	-272
Offsetting collections from non- Federal sources .....		-53		
Total Substance abuse and men- tal health services (net) .....	BA	<b>3,204</b>	<b>3,205</b>	<b>3,046</b>
	O	3,183	3,204	3,144

*Agency for Healthcare Research and Quality*  
*Federal funds*

**General and Special Funds:**

Healthcare research and quality:

Appropriation, mandatory .....	552 BA	<b>1</b>		
Spending authority from offsetting collections, discretionary .....	BA	<b>345</b>	<b>346</b>	<b>357</b>
Outlays .....	O	326	346	357
Healthcare research and quality (gross) .....	BA	<b>346</b>	<b>346</b>	<b>357</b>
	O	326	346	357
Change in uncollected customer payments from Federal sources	BA	<b>-239</b>		
Portion of offsetting collections credited to expired accounts ....	BA	<b>221</b>		
Offsetting collections from Federal sources .....		-327	-346	-357
Total Healthcare research and quality (net) .....	BA	<b>1</b>		
	O	-1		

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Other Health Programs</b>				
<i>Centers for Medicare and Medicaid Services</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Grants to States for medicaid:				
Appropriation, mandatory .....	551 BA	<b>156,954</b>	<b>105,471</b>	<b>141,628</b>
			<sup>B</sup> 35	<sup>B</sup> -1,942
Advance appropriation, mandatory	BA	<b>58,517</b>	<b>62,784</b>	<b>65,258</b>
Spending authority from offsetting collections, mandatory .....	BA	<b>266</b>	<b>350</b>	<b>425</b>
Outlays .....	O	180,891	192,191	203,886
			<sup>B</sup> 35	<sup>B</sup> -1,517
Grants to States for medicaid (gross) .....	BA	<b>215,737</b>	<b>168,640</b>	<b>205,369</b>
	O	180,891	192,226	202,369
Offsetting collections from Federal sources .....		-264	-350	-425
Offsetting collections from non- Federal sources .....		-2		
Total Grants to States for med- icaid (net) .....	BA	<b>215,471</b>	<b>168,290</b>	<b>204,944</b>
	O	180,625	191,876	201,944
Payments to health care trust funds:				
Appropriation, mandatory .....	571 BA	<b>201,386</b>	<b>187,449</b>	<b>201,216</b>
				<sup>J</sup> -1,649
Outlays .....	O	173,728	187,449	201,216
				<sup>J</sup> -1,649
Total Payments to health care trust funds .....	BA	<b>201,386</b>	<b>187,449</b>	<b>199,567</b>
	O	173,728	187,449	199,567
Program management (Health care services):				
(Appropriation, discretionary) .....	551 BA	<b>40</b>		
(Appropriation, mandatory) .....	BA	<b>32</b>		
(Spending authority from offsetting collections, discretionary) .....	BA	<b>3,183</b>	<b>3,178</b>	<b>3,387</b>
(Spending authority from offsetting collections, mandatory) .....	BA	<b>30</b>	<b>105</b>	
(Outlays) .....	O	3,308	3,283	3,387
Program management (gross) .....	BA	<b>3,285</b>	<b>3,283</b>	<b>3,387</b>
	O	3,308	3,283	3,387
(Change in uncollected customer payments from Federal sources) .....	BA	<b>-882</b>		
(Portion of offsetting collections credited to expired accounts) ...	BA	<b>1,038</b>		
Offsetting collections from Federal sources .....		-3,245	-3,139	-3,240
				<sup>J</sup> 35
Offsetting collections from non- Federal sources .....		-124	-144	-147
				<sup>J</sup> -35
Total (Health care services) (net)	BA	<b>72</b>		
	O	-61		
(Health research and training):				
(Appropriation, mandatory) .....	552 BA	<b>6</b>		
(Spending authority from offsetting collections, discretionary) .....	BA	<b>57</b>	<b>42</b>	<b>34</b>
(Spending authority from offsetting collections, mandatory) .....	BA	<b>6</b>		

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O	99	42	34
Program management (gross)	BA	141	42	34
	O	38	42	34
Offsetting collections from Federal sources		-63	-42	-34
Total (Health research and training) (net)	BA	6		
	O	36		
Total Program management	BA	78		
	O	-25		
State children's health insurance fund:				
Appropriation, mandatory	551 BA	4,365	5,040	5,040
Outlays	O	5,451	5,647	5,424
				<sup>B</sup> 1,220
Total State children's health insurance fund	BA	4,365	5,040	5,040
	O	5,451	5,647	6,644
<b>Credit Accounts:</b>				
State grants and demonstrations:				
Appropriation, mandatory	551 BA	2,566	697	764
Spending authority from offsetting collections, mandatory	BA	70		
Reappropriation, mandatory	BA		10	
Outlays	O	1,339	1,680	496
State grants and demonstrations (gross)	BA	2,636	707	764
	O	1,339	1,680	496
Offsetting collections from Federal sources		-70		
Total State grants and demonstrations (net)	BA	2,566	707	764
	O	1,269	1,680	496
<i>Trust funds</i>				
Federal hospital insurance trust fund:				
Appropriation, discretionary	571 BA	1,789	1,660	1,731
				<sup>J</sup> -35
Appropriation, mandatory	BA	187,362	205,036	214,687
				<sup>B</sup> -3,200
Outlays	O	185,873	206,926	216,512
				<sup>B</sup> -3,200
				<sup>J</sup> -35
Total Federal hospital insurance trust fund	BA	189,151	206,696	213,183
	O	185,873	206,926	213,277
Health care fraud and abuse control account:				
Appropriation, discretionary	571 BA			183
Appropriation, mandatory	BA	1,187	1,112	1,131
Spending authority from offsetting collections, mandatory	BA	6	10	10
Outlays	O	1,069	1,230	1,324
Health care fraud and abuse control account (gross)	BA	1,193	1,122	1,324
	O	1,069	1,230	1,324

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-6	-10	-10
Total Health care fraud and abuse control account (net)	BA	1,187	1,112	1,314
	O	1,063	1,220	1,314
Federal supplementary medical insurance trust fund:				
Appropriation, discretionary	571 BA	2,416	2,371	2,553
Appropriation, mandatory	BA	161,381	175,946	183,351
				<sup>B</sup> -1,250
				<sup>J</sup> 425
Outlays	O	162,395	178,358	185,906
				<sup>B</sup> -1,250
				<sup>J</sup> 425
Total Federal supplementary medical insurance trust fund	BA	163,797	178,317	185,079
	O	162,395	178,358	185,081
Transitional drug assistance, Federal supplementary medical insurance trust fund:				
Appropriation, mandatory	571 BA	194		
Outlays	O	258		
Total Transitional drug assistance, Federal supplementary medical insurance trust fund	BA	194		
	O	258		
Medicare prescription drug account, Federal supplementary insurance trust fund:				
Appropriation, discretionary	571 BA	707	726	760
Appropriation, mandatory	BA	34,626	49,183	60,119
				<sup>B</sup> -77
Outlays	O	32,229	49,876	60,861
				<sup>B</sup> -77
Total Medicare prescription drug account, Federal supplementary insurance trust fund	BA	35,333	49,909	60,802
	O	32,229	49,876	60,784
Total Federal funds Centers for Medicare and Medicaid Services	BA	423,866	361,486	410,315
	O	361,048	386,652	408,651
Total Trust funds Centers for Medicare and Medicaid Services	BA	389,662	436,034	460,378
	O	381,818	436,380	460,456

*Administration for Children and Families*

*Federal funds*

**General and Special Funds:**

Temporary assistance for needy families:				
Appropriation, mandatory	609 BA	11,988	17,059	17,059
Outlays	O	16,897	17,318	17,296
Total Temporary assistance for needy families	BA	11,988	17,059	17,059
	O	16,897	17,318	17,296
Contingency fund:				
Appropriation, mandatory	609 BA	-1,855		
Reappropriation, mandatory	BA	1,855		
Outlays	O	77	103	91
Total Contingency fund	BA			
	O	77	103	91

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Payments to States for child support enforcement and family support programs:				
Appropriation, mandatory	609 BA	2,122	3,199	2,950 <sup>B 7</sup>
Advance appropriation, mandatory	BA	1,200	1,200	1,000
Spending authority from offsetting collections, mandatory	BA	221	7	7
Outlays	O	4,222	4,526	4,085 <sup>B 7</sup>
<hr/>				
Payments to States for child support enforcement and family support programs (gross)	BA O	3,543 4,222	4,406 4,526	3,964 4,092
<hr/>				
Offsetting collections from non-Federal sources		-221	-7	-7
<hr/>				
Total Payments to States for child support enforcement and family support programs (net)	BA O	3,322 4,001	4,399 4,519	3,957 4,085
<hr/>				
Low income home energy assistance:				
Appropriation, discretionary	609 BA	2,159	2,161	1,782
Appropriation, mandatory	BA	1,000		
Outlays	O	2,637	2,635	1,874
<hr/>				
Total Low income home energy assistance	BA O	3,159 2,637	2,161 2,635	1,782 1,874
<hr/>				
Refugee and entrant assistance:				
Appropriation, discretionary	609 BA	570	553	656
Outlays	O	510	541	598
<hr/>				
Total Refugee and entrant assistance	BA O	570 510	553 541	656 598
<hr/>				
Promoting safe and stable families:				
Appropriation, discretionary	506 BA	89	89	89
Appropriation, mandatory	BA	365	365	365
Outlays	O	424	451	447
<hr/>				
Total Promoting safe and stable families	BA O	454 424	454 451	454 447
<hr/>				
Child care entitlement to States:				
Appropriation, mandatory	609 BA	1,926	2,917	2,917
Outlays	O	3,060	2,828	2,800
<hr/>				
Total Child care entitlement to States	BA O	1,926 3,060	2,917 2,828	2,917 2,800
<hr/>				
Payments to States for the child care and development block grant:				
Appropriation, discretionary	609 BA	2,061	2,062	2,062
Outlays	O	2,192	2,024	2,053
<hr/>				
Total Payments to States for the child care and development block grant	BA O	2,061 2,192	2,062 2,024	2,062 2,053
<hr/>				
Social services block grant:				
Appropriation, discretionary	506 BA			-500
Appropriation, mandatory	BA	2,250	1,700	1,700
Outlays	O	1,848	2,155	1,306
<hr/>				
Total Social services block grant	BA O	2,250 1,848	1,700 2,155	1,200 1,306

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Children and families services programs:				
Appropriation, discretionary	506 BA	7,520	7,452	6,851
Appropriation, mandatory	BA	50	37	
			<sup>B 13</sup>	<sup>B 50</sup>
Advance appropriation, discretionary	BA	1,386	1,389	1,389
Spending authority from offsetting collections, discretionary	BA	15	17	17
Outlays	O	8,882	8,858	8,501
			<sup>B 5</sup>	<sup>B 25</sup>
<hr/>				
Children and families services programs (gross)	BA O	8,971 8,882	8,908 8,863	8,307 8,526
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-11		
Portion of offsetting collections credited to expired accounts	BA	18		
Offsetting collections from Federal sources		-22	-17	-17
<hr/>				
Total Children and families services programs (net)	BA O	8,956 8,860	8,891 8,846	8,290 8,509
<hr/>				
Children's research and technical assistance:				
Appropriation, mandatory	609 BA	58	58	58
Spending authority from offsetting collections, mandatory	BA	19	23	24
Outlays	O	72	87	82
<hr/>				
Children's research and technical assistance (gross)	BA O	77 72	81 87	82 82
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-4		
Offsetting collections from Federal sources		-15	-13	-14
Offsetting collections from non-Federal sources			-10	-10
<hr/>				
Total Children's research and technical assistance (net)	BA O	58 57	58 64	58 58
<hr/>				
Disabled voter services:				
Outlays	808 O	3	5	2
<hr/>				
Total Disabled voter services	O	3	5	2
<hr/>				
Payments to States for foster care and adoption assistance:				
Appropriation, mandatory	609 BA	4,853	5,211	5,067
				<sup>B 15</sup>
Advance appropriation, mandatory	BA	1,767	1,730	1,810
Outlays	O	6,353	6,533	6,821
				<sup>B 13</sup>
<hr/>				
Payments to States for foster care and adoption assistance (gross)	BA O	6,620 6,353	6,941 6,533	6,892 6,834
<hr/>				
Portion of offsetting collections credited to expired accounts	BA	1		

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-1		
Total Payments to States for foster care and adoption assistance (net) .....	BA O	6,620 6,352	6,941 6,533	6,892 6,834
Total Federal funds Administration for Children and Families .....	BA O	41,364 46,918	47,195 48,022	45,327 45,953
<i>Administration on Aging</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Aging services programs:				
Appropriation, discretionary .....	506 BA	1,362	1,367	1,335
Spending authority from offsetting collections, discretionary .....	BA	4	4	4
Outlays .....	O	1,385	1,352	1,346
Aging services programs (gross) ..	BA O	1,366 1,385	1,371 1,352	1,339 1,346
Change in uncollected customer payments from Federal sources .....	BA	-3		
Portion of offsetting collections credited to expired accounts ....	BA	5		
Offsetting collections from Federal sources .....		-6	-4	-4
Total Aging services programs (net) .....	BA O	1,362 1,379	1,367 1,348	1,335 1,342
<i>Departmental Management</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
General departmental management:				
Appropriation, discretionary .....	551 BA	387	380	420
Spending authority from offsetting collections, discretionary .....	BA	225	239	249
Outlays .....	O	622	601	645
General departmental management (gross) .....	BA O	612 622	619 601	669 645
Change in uncollected customer payments from Federal sources .....	BA	-109		
Portion of offsetting collections credited to expired accounts ....	BA	91		
Offsetting collections from Federal sources .....		-207	-239	-249
Total General departmental management (net) .....	BA O	387 415	380 362	420 396
Office of the National Coordinator for Health Information Technology:				
Appropriation, discretionary .....	551 BA	43	42	90
Spending authority from offsetting collections, discretionary .....	BA	24	24	33
Outlays .....	O	17	59	90
Office of the National Coordinator for Health Information Technology (gross) .....	BA O	67 17	66 59	123 90

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources .....	BA	-22		
Offsetting collections from Federal sources .....		-2	-24	-33
Total Office of the National Coordinator for Health Information Technology (net) .....	BA O	43 15	42 35	90 57
Office of Medicare Hearings and Appeals:				
Spending authority from offsetting collections, discretionary .....	551 BA	59	59	70
Outlays .....	O	29	58	83
Office of Medicare Hearings and Appeals (gross) .....	BA O	59 29	59 58	70 83
Offsetting collections from Federal sources .....		-59	-59	-70
Total Office of Medicare Hearings and Appeals (net) .....	BA O	-30 -1	-1	13
Public health and social services emergency fund:				
Appropriation, discretionary .....	551 BA	5,672	250	1,754
Spending authority from offsetting collections, discretionary .....	BA	986	54	54
Outlays .....	O	2,406	2,796	2,717
Public health and social services emergency fund (gross) .....	BA O	6,658 2,406	304 2,796	1,808 2,717
Change in uncollected customer payments from Federal sources .....	BA	-980		
Portion of offsetting collections credited to expired accounts ....	BA	6		
Offsetting collections from Federal sources .....		-12	-54	-54
Total Public health and social services emergency fund (net) .....	BA O	5,672 2,394	250 2,742	1,754 2,663
Total Federal funds Departmental Management .....	BA O	6,102 2,794	672 3,138	2,264 3,129
<i>Program Support Center</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Retirement pay and medical benefits for commissioned officers:				
Appropriation, mandatory .....	551 BA	342	370	403
Outlays .....	O	343	364	400
Total Retirement pay and medical benefits for commissioned officers .....	BA O	342 343	370 364	403 400
HHS accrual contribution to the uniformed services retiree health care fund:				
Appropriation, discretionary .....	551 BA	34	36	37
Outlays .....	O	34	36	37
Total HHS accrual contribution to the uniformed services retiree health care fund .....	BA O	34 34	36 36	37 37

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Intragovernmental Funds:</b>				
HHS service and supply fund:				
Spending authority from offsetting collections, mandatory .....	551 BA	711	691	720
Outlays .....	O	638	691	720
<hr/>				
HHS service and supply fund (gross) .....	BA	711	691	720
	O	638	691	720
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-22		
Offsetting collections from Federal sources .....		-689	-691	-720
<hr/>				
Total HHS service and supply fund (net) .....	BA			
	O	-51		
<hr/>				
<i>Trust funds</i>				
Miscellaneous trust funds:				
Appropriation, mandatory .....	551 BA	51	51	51
Outlays .....	O	48	77	67
<hr/>				
Total Miscellaneous trust funds ....	BA	51	51	51
	O	48	77	67
<hr/>				
Total Federal funds Program Support Center .....	BA	376	406	440
	O	326	400	437
<hr/>				
Total Trust funds Program Support Center .....	BA	51	51	51
	O	48	77	67

*Office of the Inspector General*  
*Federal funds*

<b>General and Special Funds:</b>				
Office of the Inspector General:				
Appropriation, discretionary .....	551 BA	39	39	45
Appropriation, mandatory .....	BA	25	28	25
Spending authority from offsetting collections, discretionary .....	BA	14	16	34
Spending authority from offsetting collections, mandatory .....	BA	186	176	179
Outlays .....	O	232	256	288
<hr/>				
Office of the Inspector General (gross) .....	BA	264	259	283
	O	232	256	288
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-8		
Portion of offsetting collections credited to expired accounts ....	BA	8		

**DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-200	-192	-213
<hr/>				
Total Office of the Inspector General (net) .....	BA	64	67	70
	O	32	64	75
<hr/>				
Total Federal funds Public Health Service .....	BA	521,932	460,054	508,184
	O	459,491	487,620	508,307
<hr/>				
Total Trust funds Public Health Service .....	BA	389,781	436,162	460,516
	O	381,942	436,536	460,610
<hr/>				
Total Federal funds Health Programs .....	BA	521,932	460,054	508,184
	O	459,491	487,620	508,307
<hr/>				
Total Trust funds Health Programs .....	BA	389,781	436,162	460,516
	O	381,942	436,536	460,610

**Summary**

Federal funds:				
(As shown in detail above) .....	BA	521,932	460,054	508,184
	O	459,491	487,620	508,307
<hr/>				
Deductions for offsetting receipts:				
Intrafund transactions .....	809 BA/O	120		
Proprietary receipts from the public ..	551 BA/O	-1	-7	-7
	552 BA/O	-47	-51	-17
	554 BA/O	-1	-1	-1
	609 BA/O	-1,055	-1,065	-1,047
				<sup>B</sup> -2
	809 BA/O	-362	-107	-107
	908 BA/O	-77	-77	-77
				<sup>B</sup> -27
Offsetting governmental receipts .....	554 BA/O			
<hr/>				
Total Federal funds .....	BA	520,509	458,746	506,899
	O	458,068	486,312	507,022
<hr/>				
Trust funds:				
(As shown in detail above) .....	BA	389,781	436,162	460,516
	O	381,942	436,536	460,610
<hr/>				
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	551 BA/O	-9	-9	-9
	571 BA/O	-51,940	-64,115	-68,620
				<sup>B</sup> -169
	908 BA/O	-3	-1	-1
<hr/>				
Total Trust funds .....	BA	337,829	372,037	391,717
	O	329,990	372,411	391,811
<hr/>				
Interfund transactions .....	571 BA/O	-173,738	-187,464	-201,237
	809 BA/O	-5	-5	-5
				<sup>J</sup> 1,649
<hr/>				
Total Department of Health and Human Services .....	BA	684,595	643,314	699,023
	O	614,315	671,254	699,240

**DEPARTMENT OF HOMELAND SECURITY**  
(In millions of dollars)

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Departmental Management and Operations</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Departmental Operations (Disaster relief and insurance):				
Offsetting collections from Federal sources .....	453	-2		
Total (Disaster relief and insurance) (net) .....	BA O	-2		
(Federal law enforcement activities):				
Appropriation, discretionary .....	751 BA	315	282	422
Spending authority from offsetting collections, discretionary .....	BA	7		
(Outlays) .....	O	220	279	368
Departmental Operations (gross) ..	BA O	320	282	422
		218	279	368
(Change in uncollected customer payments from Federal sources) .....	BA	-6		
(Portion of offsetting collections credited to expired accounts) ...	BA	4		
Offsetting collections from non-Federal sources .....		-3		
Total (Federal law enforcement activities) (net) .....	BA O	317	282	422
		217	279	368
Total Departmental Operations .....	BA O	315	282	422
		215	279	368
Analysis and operations:				
Appropriation, discretionary .....	751 BA	253	300	315
Spending authority from offsetting collections, discretionary .....	BA	1	3	3
Outlays .....	O	105	229	298
Analysis and operations (gross) ...	BA O	254	303	318
		105	229	298
Change in uncollected customer payments from Federal sources	BA	-1	-3	-3
Portion of offsetting collections credited to expired accounts ...	BA	1		
Offsetting collections from Federal sources .....		-1		
Total Analysis and operations (net) .....	BA O	253	300	315
		104	229	298
Counterterrorism Fund:				
Appropriation, discretionary .....	751 BA	-6	-16	
Outlays .....	O	15	-14	-3
Total Counterterrorism Fund .....	BA O	-6	-16	
		15	-14	-3
Office of the Chief Information Officer:				
Appropriation, discretionary .....	751 BA	293	349	261
Appropriation, mandatory .....	BA		12	
Spending authority from offsetting collections, discretionary .....	BA	1		

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	234	345	287
Office of the Chief Information Officer (gross) .....	BA O	294	361	261
		234	345	287
Portion of offsetting collections credited to expired accounts ...	BA	1		
Offsetting collections from Federal sources .....		-2		
Total Office of the Chief Information Officer (net) .....	BA O	293	361	261
		232	345	287
<b>Intragovernmental Funds:</b>				
Working Capital Fund:				
Appropriation, discretionary .....	751 BA	-15		
Spending authority from offsetting collections, discretionary .....	BA	394	494	475
Outlays .....	O	403	494	475
Working Capital Fund (gross) .....	BA O	379	494	475
		403	494	475
Change in uncollected customer payments from Federal sources	BA	8		
Offsetting collections from Federal sources .....		-403	-494	-475
Offsetting collections from non-Federal sources .....		1		
Total Working Capital Fund (net)	BA O	-15		
		1		
<i>Trust funds</i>				
Gifts and Donations:				
Appropriation, discretionary .....	453 BA	67		
Outlays .....	O	24		
Total Gifts and Donations .....	BA O	67		
		24		
Total Federal funds Departmental Management and Operations ...	BA O	840	927	998
		567	839	950
Total Trust funds Departmental Management and Operations ...	BA O	67		
		24		

**Office of the Inspector General**

*Federal funds*

<b>General and Special Funds:</b>				
Operating Expenses:				
Appropriation, discretionary .....	751 BA	84	99	99
Spending authority from offsetting collections, discretionary .....	BA	13	18	18
Outlays .....	O	104	116	122
Operating Expenses (gross) .....	BA O	97	117	117
		104	116	122
Change in uncollected customer payments from Federal sources	BA	-7	-9	-9
Portion of offsetting collections credited to expired accounts ...	BA	10		

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-16	-9	-9
Total Operating Expenses (net) ....	BA	<b>84</b>	<b>99</b>	<b>99</b>
	O	88	107	113

**Citizenship and Immigration Services**

*Federal funds*

**General and Special Funds:**

Citizenship and Immigration Services:

Appropriation, discretionary .....	751 BA	<b>114</b>	<b>182</b>	<b>26</b>
				<b>3</b>
Appropriation, mandatory .....	BA	<b>1,698</b>	<b>1,776</b>	<b>2,539</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>11</b>	<b>12</b>	<b>12</b>
Spending authority from offsetting collections, mandatory .....	BA	<b>22</b>	<b>18</b>	<b>18</b>
Outlays .....	O	1,729	1,978	2,469
				<b>3</b>
Citizenship and Immigration Services (gross) .....	BA	<b>1,845</b>	<b>1,988</b>	<b>2,598</b>
	O	1,729	1,978	2,472
Change in uncollected customer payments from Federal sources .....	BA	-14		
Portion of offsetting collections credited to expired accounts ....	BA	12		
Offsetting collections from Federal sources .....		-31	-30	-30
Total Citizenship and Immigration Services (net) .....	BA	<b>1,812</b>	<b>1,958</b>	<b>2,568</b>
	O	1,698	1,948	2,442

**United States Secret Service**

*Federal funds*

**General and Special Funds:**

Protection, administration, and training:

Appropriation, discretionary .....	751 BA	<b>1,219</b>	<b>962</b>	<b>1,095</b>
Appropriation, mandatory .....	BA	<b>180</b>	<b>200</b>	<b>210</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>33</b>	<b>6</b>	<b>6</b>
Outlays .....	O	1,369	1,071	1,297
Protection, administration, and training (gross) .....	BA	<b>1,432</b>	<b>1,168</b>	<b>1,311</b>
	O	1,369	1,071	1,297
Change in uncollected customer payments from Federal sources .....	BA	-17		
Portion of offsetting collections credited to expired accounts ....	BA	1		
Offsetting collections from Federal sources .....		-17	-6	-6
Total Protection, administration, and training (net) .....	BA	<b>1,399</b>	<b>1,162</b>	<b>1,305</b>
	O	1,352	1,065	1,291
Investigations and field operations:			<b>311</b>	<b>300</b>
Appropriation, discretionary .....	751 BA		<b>311</b>	<b>300</b>
Spending authority from offsetting collections, discretionary .....	BA		17	17
Outlays .....	O		295	319
Investigations and field operations (gross) .....	BA		<b>328</b>	<b>317</b>
	O		295	319

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....			-17	-17
Total Investigations and field operations (net) .....	BA		<b>311</b>	<b>300</b>
	O		278	302

Acquisition, construction, improvements, and related expenses:

Appropriation, discretionary .....	751 BA	<b>4</b>	<b>4</b>	<b>4</b>
Outlays .....	O	5	5	3
Total Acquisition, construction, improvements, and related expenses .....	BA	<b>4</b>	<b>4</b>	<b>4</b>
	O	5	5	3
Total Federal funds United States Secret Service .....	BA	<b>1,403</b>	<b>1,477</b>	<b>1,609</b>
	O	1,357	1,348	1,596

**Security, Enforcement, and Investigations**

**Office of the Undersecretary for Border and Transportation Security:**

*Federal funds*

**General and Special Funds:**

Salaries and expenses, Office of the Undersecretary for Border and Transportation Security:

Outlays .....	751 O	2		
Total Salaries and expenses, Office of the Undersecretary for Border and Transportation Security .....	O	2		

**Transportation Security Administration:**

*Federal funds*

**General and Special Funds:**

Aviation security:

Appropriation, discretionary .....	402 BA	<b>2,648</b>	<b>2,367</b>	<b>2,340</b>
Appropriation, mandatory .....	BA	<b>250</b>	<b>250</b>	
Spending authority from offsetting collections, discretionary .....	BA	<b>1,961</b>	<b>2,318</b>	<b>2,625</b>
Outlays .....	O	4,376	4,280	4,846
Aviation security (gross) .....	BA	<b>4,859</b>	<b>4,935</b>	<b>4,965</b>
	O	4,376	4,280	4,846
Change in uncollected customer payments from Federal sources .....	BA	-33	20	
Portion of offsetting collections credited to expired accounts ....	BA	-8		
Offsetting collections from Federal sources .....		1	-36	-12
Offsetting governmental collections (from non-Federal sources) .....		-1,921	-2,302	-2,613
Total Aviation security (net) .....	BA	<b>2,898</b>	<b>2,617</b>	<b>2,340</b>
	O	2,456	1,942	2,221
Federal air marshals:			<b>714</b>	<b>722</b>
Appropriation, discretionary .....	402 BA	<b>679</b>	<b>714</b>	<b>722</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>1</b>		
Outlays .....	O	673	650	707
Federal air marshals (gross) .....	BA	<b>680</b>	<b>714</b>	<b>722</b>
	O	673	650	707

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-1		
Total Federal air marshals (net) ...	BA O	679 673	714 650	722 707
Surface transportation security (Air transportation):				
(Appropriation, discretionary) .....	402 BA	36	37	41
(Spending authority from offsetting collections, discretionary) .....	BA	1		
(Outlays) .....	O	105	36	38
Surface transportation security (gross) .....	BA O	37 105	37 36	41 38
Offsetting governmental collections (from non-Federal sources) .....		-1		
Total (Air transportation) (net) .....	BA O	36 104	37 36	41 38
Total Surface transportation security .....	BA O	36 104	37 36	41 38
Transportation security support (Air transportation):				
(Appropriation, discretionary) .....	402 BA	505	521	525
(Spending authority from offsetting collections, discretionary) .....	BA	5	1	
(Outlays) .....	O	678	524	524
Transportation security support (gross) .....	BA O	510 678	522 524	525 524
(Portion of offsetting collections credited to expired accounts) ...	BA	12		
Offsetting collections from Federal sources .....		-17	-1	
Total (Air transportation) (net) .....	BA O	505 661	521 523	525 524
Total Transportation security support .....	BA O	505 661	521 523	525 524
Transportation threat assessment and credentialing (Ground transportation):				
(Appropriation, discretionary) .....	401 BA	81	40	77
(Spending authority from offsetting collections, discretionary) .....	BA	10	29	81
(Outlays) .....	O	32	51	124
Transportation threat assessment and credentialing (gross) .....	BA O	91 32	69 51	158 124
(Portion of offsetting collections credited to expired accounts) ...	BA	1		
Offsetting collections from non-Federal sources .....			-3	-35
Offsetting governmental collections (from non-Federal sources) .....		-11	-26	-46
Total (Ground transportation) (net)	BA O	81 21	40 22	77 43
(Air transportation): (Spending authority from offsetting collections, mandatory) .....	402 BA	2	2	2

Account		2006 actual	estimate	
			2007	2008
(Outlays) .....	O	2	2	2
Transportation threat assessment and credentialing (gross) .....	BA O	83 23	42 24	79 45
Offsetting governmental collections (from non-Federal sources) .....		-2	-2	-2
Total (Air transportation) (net) .....	BA O			
Total Transportation threat assessment and credentialing .....	BA O	81 21	40 22	77 43
Total Federal funds Transportation Security Administration: .....	BA O	4,199 3,915	3,929 3,173	3,705 3,533

**Federal Law Enforcement Training Center:**

*Federal funds*

**General and Special Funds:**

Salaries and expense, Federal Law Enforcement Training Center:					
Appropriation, discretionary .....	751	BA	192	211	220
Spending authority from offsetting collections, discretionary .....		BA	71	90	90
Outlays .....		O	249	290	309
Salaries and expense, Federal Law Enforcement Training Center (gross) .....		BA O	263 249	301 290	310 309
Change in uncollected customer payments from Federal sources		BA	-8	-9	-9
Portion of offsetting collections credited to expired accounts ...		BA	6		
Offsetting collections from Federal sources .....			-68	-81	-81
Offsetting collections from non-Federal sources .....			-1		
Total Salaries and expense, Federal Law Enforcement Training Center (net) .....		BA O	192 180	211 209	220 228
Acquisition, Construction, Improvements and Related Expenses — Federal Law Enforcement Training Center:					
Appropriation, discretionary .....	751	BA	112	64	43
Spending authority from offsetting collections, discretionary .....		BA	130	61	60
Outlays .....		O	86	135	160
Acquisition, Construction, Improvements and Related Expenses — Federal Law Enforcement Training Center (gross) .....		BA O	242 86	125 135	103 160
Change in uncollected customer payments from Federal sources		BA	-112		

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-18	-61	-60
Total Acquisition, Construction, Improvements and Related Expenses — Federal Law Enforcement Training Center .....				
	BA	112	64	43
	O	68	74	100
Total Federal funds Federal Law Enforcement Training Center: ..				
	BA	304	275	263
	O	248	283	328

**Immigration and Customs Enforcement:**

*Federal funds*

**General and Special Funds:**

Salaries and expenses, Immigration and Customs Enforcement:				
Appropriation, discretionary .....	751 BA	3,405	3,887	4,162
Appropriation, mandatory .....	BA	229	256	261
Spending authority from offsetting collections, discretionary .....	BA	215	297	297
Outlays .....	O	3,411	4,484	4,668
Salaries and expenses, Immigration and Customs Enforcement (gross) .....	BA	3,849	4,440	4,720
	O	3,411	4,484	4,668
Change in uncollected customer payments from Federal sources .....	BA	-72		
Portion of offsetting collections credited to expired accounts .....	BA	109		
Offsetting collections from Federal sources .....		-240	-297	-297
Offsetting collections from non-Federal sources .....		-12		
Total Salaries and expenses, Immigration and Customs Enforcement (net) .....	BA	3,634	4,143	4,423
	O	3,159	4,187	4,371
Federal Protective Service:				
Appropriation, discretionary .....	804 BA	15		
Spending authority from offsetting collections, discretionary .....	BA	1,038	1,023	613
Outlays .....	O	952	1,063	613
Federal Protective Service (gross) .....	BA	1,053	1,023	613
	O	952	1,063	613
Change in uncollected customer payments from Federal sources .....	BA	-34		
Offsetting collections from Federal sources .....		-994	-1,023	-613
Offsetting collections from non-Federal sources .....		-10		
Total Federal Protective Service (net) .....	BA	15		
	O	-52	40	
Automation modernization, Immigration and Customs Enforcement:				
Appropriation, discretionary .....	751 BA	40	15	
Outlays .....	O	6	17	13
Total Automation modernization, Immigration and Customs Enforcement .....	BA	40	15	
	O	6	17	13

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Construction:				
Appropriation, discretionary .....	751 BA	26	56	6
Outlays .....	O	3	30	28
Total Construction .....	BA	26	56	6
	O	3	30	28
Total Federal funds Immigration and Customs Enforcement: .....	BA	3,715	4,214	4,429
	O	3,116	4,274	4,412

**Customs and Border Protection:**

*Federal funds*

**General and Special Funds:**

Salaries and expenses, Customs and Border Protection

(Federal law enforcement activities):

(Appropriation, discretionary) .....	751 BA	5,233	5,569	6,587
(Appropriation, mandatory) .....	BA	1,102	1,258	1,260
(Spending authority from offsetting collections, discretionary) .....	BA	1,357	1,204	1,204
(Outlays) .....	O	7,416	9,680	9,252

Salaries and expenses, Customs and Border Protection (gross) ..

	BA	7,692	8,031	9,051
	O	7,416	9,680	9,252

(Change in uncollected customer payments from Federal sources) .....

	BA	-153		
--	----	------	--	--

(Portion of offsetting collections credited to expired accounts) ..

	BA	68		
--	----	----	--	--

Offsetting collections from Federal sources .....

		-1,244	-1,204	-1,204
--	--	--------	--------	--------

Offsetting collections from non-Federal sources .....

		-28		
--	--	-----	--	--

Total (Federal law enforcement activities) (net) .....

	BA	6,335	6,827	7,847
	O	6,144	8,476	8,048

Total Salaries and expenses, Customs and Border Protection .....

	BA	6,335	6,827	7,847
	O	6,144	8,476	8,048

Border security fencing, infrastructure, and technology:

Appropriation, discretionary .....	751 BA		1,188	1,000
Outlays .....	O		595	1,095

Total Border security fencing, infrastructure, and technology .....

	BA		1,188	1,000
	O		595	1,095

Automation modernization, Customs and Border Protection:

Appropriation, discretionary .....	751 BA	451	451	477
Outlays .....	O	411	545	381

Total Automation modernization, Customs and Border Protection .....

	BA	451	451	477
	O	411	545	381

Construction, Customs and Border Protection:

Appropriation, discretionary .....	751 BA	582	233	250
Outlays .....	O	63	436	345

Total Construction, Customs and Border Protection .....

	BA	582	233	250
	O	63	436	345

Air and marine interdiction, operations, maintenance, and procurement:

Appropriation, discretionary .....	751 BA	496	602	477
Spending authority from offsetting collections, discretionary .....	BA	1	13	13

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	300	536	480
Air and marine interdiction, operations, maintenance, and procurement (gross) .....	BA O	497 300	615 536	490 480
Change in uncollected customer payments from Federal sources	BA	7		
Offsetting collections from Federal sources .....		-8	-13	-13
Total Air and marine interdiction, operations, maintenance, and procurement (net) .....	BA O	496 292	602 523	477 467
Refunds, transfers, and expenses of operation, Puerto Rico:				
Appropriation, mandatory .....	806 BA	106	111	117
Spending authority from offsetting collections, mandatory .....	BA	2		
Outlays .....	O	116	142	117
Refunds, transfers, and expenses of operation, Puerto Rico (gross) .....	BA O	108 116	111 142	117 117
Change in uncollected customer payments from Federal sources	BA	13		
Offsetting collections from Federal sources .....		-15		
Total Refunds, transfers, and expenses of operation, Puerto Rico (net) .....	BA O	106 101	111 142	117 117
Payments to wool manufacturers:				
Appropriation, mandatory .....	376 BA	12	15	15
Outlays .....	O	12	15	15
Total Payments to wool manufacturers .....	BA O	12 12	15 15	15 15
<i>Trust funds</i>				
US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods:				
Appropriation, mandatory .....	751 BA	6	6	6
Outlays .....	O	6	6	6
Total US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods .....	BA O	6 6	6 6	6 6
Total Federal funds Customs and Border Protection: .....	BA O	7,982 7,023	9,427 10,732	10,183 10,468
Total Trust funds Customs and Border Protection: .....	BA O	6 6	6 6	6 6
Total Federal funds Security, Enforcement, and Investigations ...	BA O	16,200 14,304	17,845 18,462	18,580 18,741
Total Trust funds Security, Enforcement, and Investigations ...	BA O	6 6	6 6	6 6

Account		2006 actual	estimate	
			2007	2008
<b>United States Coast Guard</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operating expenses				
(Defense-related activities):				
(Appropriation, discretionary) .....	054 BA	1,402	430	340
(Outlays) .....	O	1,307	584	428
Total (Defense-related activities) ..	BA O	1,402 1,307	550 692	563 641
(Water transportation):				
(Appropriation, discretionary) .....	403 BA	4,159	5,113	5,530
(Spending authority from offsetting collections, discretionary) .....	BA	353	252	252
(Outlays) .....	O	4,381	4,876	5,546
Operating expenses (gross) .....	BA O	5,914 5,688	5,915 5,568	6,345 6,187
(Change in uncollected customer payments from Federal sources) .....	BA	-96		
(Portion of offsetting collections credited to expired accounts) ...	BA	97		
Offsetting collections from Federal sources .....		-354	-252	-252
Total (Water transportation) (net)	BA O	4,159 4,027	5,113 4,624	5,530 5,294
Total Operating expenses .....	BA O	5,561 5,334	5,663 5,316	6,093 5,935
Environmental compliance and restoration:				
Appropriation, discretionary .....	304 BA	13	11	12
Outlays .....	O	13	11	12
Total Environmental compliance and restoration .....	BA O	13 13	11 11	12 12
Reserve training:				
Appropriation, discretionary .....	403 BA	118	122	127
Outlays .....	O	119	115	127
Total Reserve training .....	BA O	118 119	122 115	127 127
Acquisition, construction, and improvements				
(Defense-related activities):				
(Outlays) .....	054 O	23	9	5
Total (Defense-related activities) ..	O	23	9	5
(Water transportation):				
(Appropriation, discretionary) .....	403 BA	1,371	1,286	929
(Spending authority from offsetting collections, discretionary) .....	BA	39	93	93
(Outlays) .....	O	932	1,211	1,255
Acquisition, construction, and improvements (gross) .....	BA O	1,410 955	1,379 1,220	1,022 1,260
(Change in uncollected customer payments from Federal sources) .....	BA	-7		

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-32	-93	-93
Total (Water transportation) (net)	BA O	1,371 900	1,286 1,118	929 1,162
Total Acquisition, construction, and improvements .....	BA O	1,371 923	1,286 1,127	929 1,167
Alteration of bridges:				
Appropriation, discretionary .....	403 BA	15	16	
Outlays .....	O	2	18	
Total Alteration of bridges .....	BA O	15 2	16 18	
Research, development, test, and evaluation:				
Appropriation, discretionary .....	403 BA	17	17	17
Spending authority from offsetting collections, discretionary .....	BA	7	30	30
Outlays .....	O	26	43	43
Research, development, test, and evaluation (gross) .....	BA O	24 26	47 43	47 43
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources .....		-5	-30	-30
Total Research, development, test, and evaluation (net) .....	BA O	17 21	17 13	17 13
Medicare-eligible retiree health fund contribution, Homeland Security:				
Appropriation, discretionary .....	403 BA	261	279	272
Outlays .....	O	261	279	272
Total Medicare-eligible retiree health fund contribution, Homeland Security .....	BA O	261 261	279 279	272 272
Retired Pay:				
Appropriation, mandatory .....	403 BA	1,014	1,063	1,185
Outlays .....	O	985	1,043	1,168
Total Retired Pay .....	BA O	1,014 985	1,063 1,043	1,185 1,168
Coast Guard housing fund:				
Offsetting collections from Federal sources .....	403	-6		
Total Coast Guard housing fund (net) .....	BA O	-6 -6		
<b>Intragovernmental Funds:</b>				
Supply Fund:				
Spending authority from offsetting collections, discretionary .....	403 BA	99	100	100
Outlays .....	O	111	100	100
Supply Fund (gross) .....	BA O	99 111	100 100	100 100
Change in uncollected customer payments from Federal sources	BA	6		

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-105	-100	-100
Total Supply Fund (net) .....	BA O	6		
Yard Fund:				
Spending authority from offsetting collections, discretionary .....	403 BA	125	92	92
Outlays .....	O	90	92	92
Yard Fund (gross) .....	BA O	125 90	92 92	92 92
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources .....		-126	-92	-92
Total Yard Fund (net) .....	BA O	-36		
<i>Trust funds</i>				
Boat Safety:				
Appropriation, mandatory .....	403 BA	101	117	122
Outlays .....	O	81	110	115
Total Boat Safety .....	BA O	101 81	117 110	122 115
Trust fund share of expenses:				
Appropriation, discretionary .....	304 BA	46	44	45
Outlays .....	O	46	44	45
Total Trust fund share of expenses .....	BA O	46 46	44 44	45 45
General gift fund:				
Appropriation, discretionary .....	403 BA	2		
Outlays .....	O	2		
Total General gift fund .....	BA O	2 2		
Oil Spill Recovery:				
Appropriation, mandatory .....	304 BA	96	158	147
Outlays .....	O	146	142	148
Total Oil Spill Recovery .....	BA O	96 146	158 142	147 148
Miscellaneous Trust Revolving Funds:				
Spending authority from offsetting collections, discretionary .....	403 BA	9	9	9
Outlays .....	O	9	9	9
Miscellaneous Trust Revolving Funds (gross) .....	BA O	9 9	9 9	9 9

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-9	-9	-9
Total Miscellaneous Trust Revolving Funds (net) .....	BA O			
Total Federal funds United States Coast Guard .....	BA O	8,364 7,622	8,457 7,922	8,635 8,694
Total Trust funds United States Coast Guard .....	BA O	245 275	319 296	314 308

**National Protection and Programs Directorate**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses, Office of the Under Secretary for the National Protection and Programs Directorate:					
Appropriation, discretionary .....	453	BA	16	31	46
Outlays .....		O	12	23	49
Total Salaries and expenses, Office of the Under Secretary for the National Protection and Programs Directorate .....		BA O	16 12	31 23	46 49

United States visitor and immigrant status indicator technology:					
Appropriation, discretionary .....	751	BA	337	362	462
Spending authority from offsetting collections, discretionary .....		BA	1		
Outlays .....		O	359	347	401
Total United States visitor and immigrant status indicator technology (gross) .....		BA O	338 359	362 347	462 401

Offsetting collections from Federal sources .....			-1		
Total United States visitor and immigrant status indicator technology (net) .....		BA O	337 358	362 347	462 401

Infrastructure protection and information security (Defense-related activities):					
(Appropriation, discretionary) .....	054	BA	619	548	538
(Spending authority from offsetting collections, discretionary) .....		BA	1		
(Outlays) .....		O	289	411	621

Infrastructure protection and information security (gross) .....		BA O	620 289	548 411	538 621
--	--	---------	------------	------------	------------

(Change in uncollected customer payments from Federal sources) .....		BA	-1	1	
--	--	----	----	---	--

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate		
			2007	2008	
Offsetting collections from Federal sources .....			-1		
Total (Defense-related activities) (net) .....	BA O	619 289	548 410	538 621	
Total Infrastructure protection and information security .....	BA O	619 289	548 410	538 621	
Biodefense countermeasures:					
Outlays .....	551	O	53	1,041	423
Total Biodefense countermeasures .....		O	53	1,041	423
Office of Health Affairs:					
Appropriation, discretionary .....	453	BA			118
Outlays .....		O			100
Total Office of Health Affairs .....		BA O			118 100
Total Federal funds National Protection and Programs Directorate .....		BA O	972 712	941 1,821	1,164 1,594

**Federal Emergency Management Agency**  
*Federal funds*

**General and Special Funds:**

State and local programs (Disaster relief and insurance):					
(Appropriation, discretionary) .....	453	BA	2,319	2,367	1,633
(Spending authority from offsetting collections, discretionary) .....		BA	31		
(Outlays) .....		O	2,631	1,954	2,128
Total (Disaster relief and insurance) (net) .....		BA O	2,319 2,602	2,367 1,954	1,633 2,128

State and local programs (gross) .....		BA O	2,350 2,631	2,367 1,954	1,633 2,128
(Change in uncollected customer payments from Federal sources) .....		BA	-2		
Offsetting collections from Federal sources .....			-11		
Offsetting collections from non-Federal sources .....			-18		

Total (Disaster relief and insurance) (net) .....		BA O	2,319 2,602	2,367 1,954	1,633 2,128
---	--	---------	----------------	----------------	----------------

(Criminal justice assistance):					
(Appropriation, discretionary) .....	754	BA	411	364	263
(Outlays) .....		O	292	255	334

Total (Criminal justice assistance) .....		BA O	411 292	364 255	263 334
---	--	---------	------------	------------	------------

Total State and local programs ...		BA O	2,730 2,894	2,731 2,209	1,896 2,462
------------------------------------	--	---------	----------------	----------------	----------------

Firefighter assistance grants:					
Appropriation, discretionary .....	453	BA	648	662	300
Outlays .....		O	241	565	639

Firefighter assistance grants (gross) .....		BA O	648 241	662 565	300 639
---	--	---------	------------	------------	------------

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Portion of offsetting collections credited to expired accounts ....	BA	14		
Offsetting collections from Federal sources .....		-14		
<b>Total Firefighter assistance grants (net) .....</b>	<b>BA</b>	<b>648</b>	<b>662</b>	<b>300</b>
	O	227	565	639
<b>United States fire administration and training:</b>				
Appropriation, discretionary .....	453 BA	45	47	43
Spending authority from offsetting collections, discretionary .....	BA	3		
Outlays .....	O	30	40	51
<b>United States fire administration and training (gross) .....</b>	<b>BA</b>	<b>48</b>	<b>47</b>	<b>43</b>
	O	30	40	51
<b>Change in uncollected customer payments from Federal sources</b>	<b>BA</b>	<b>-3</b>	<b>3</b>	
<b>Offsetting collections from Federal sources .....</b>			<b>-3</b>	
<b>Total United States fire administration and training (net) .....</b>	<b>BA</b>	<b>45</b>	<b>47</b>	<b>43</b>
	O	30	37	51
<b>Radiological emergency preparedness program:</b>				
Spending authority from offsetting collections, discretionary .....	453 BA	31	107	118
Outlays .....	O	16	84	133
<b>Radiological emergency preparedness program (gross) .....</b>	<b>BA</b>	<b>31</b>	<b>107</b>	<b>118</b>
	O	16	84	133
<b>Change in uncollected customer payments from Federal sources</b>	<b>BA</b>	<b>-13</b>	<b>13</b>	
<b>Offsetting collections from Federal sources .....</b>			<b>-96</b>	<b>-88</b>
<b>Offsetting collections from non-Federal sources .....</b>		<b>-24</b>	<b>-30</b>	<b>-31</b>
<b>Total Radiological emergency preparedness program (net) .....</b>	<b>BA</b>	<b>-6</b>	<b>-6</b>	<b>-1</b>
	O	-8	-42	14
<b>Readiness, mitigation, response, and recovery:</b>				
Appropriation, discretionary .....	453 BA	212	244	
Spending authority from offsetting collections, discretionary .....	BA	471	1,154	
Outlays .....	O	931	1,387	84
<b>Readiness, mitigation, response, and recovery (gross) .....</b>	<b>BA</b>	<b>683</b>	<b>1,398</b>	
	O	931	1,387	84
<b>Change in uncollected customer payments from Federal sources</b>	<b>BA</b>	<b>-304</b>		
<b>Portion of offsetting collections credited to expired accounts ....</b>	<b>BA</b>	<b>78</b>		
<b>Offsetting collections from Federal sources .....</b>		<b>-244</b>	<b>-1,154</b>	
<b>Offsetting collections from non-Federal sources .....</b>		<b>-1</b>		
<b>Total Readiness, mitigation, response, and recovery (net) .....</b>	<b>BA</b>	<b>212</b>	<b>244</b>	
	O	686	233	84
<b>Administrative and regional operations (Defense-related activities):</b>				
(Appropriation, discretionary) .....	054 BA	123	49	

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays) .....	O	29	116	12
<b>Administrative and regional operations (gross) .....</b>	<b>BA</b>	<b>123</b>	<b>49</b>	
	O	29	116	12
<b>(Change in uncollected customer payments from Federal sources) .....</b>	<b>BA</b>	<b>-14</b>		
<b>Total (Defense-related activities) (net) .....</b>	<b>BA</b>	<b>109</b>	<b>49</b>	
	O	29	116	12
<b>(Disaster relief and insurance):</b>				
(Appropriation, discretionary) .....	453 BA	185	220	
(Spending authority from offsetting collections, discretionary) .....	BA	21	28	
(Outlays) .....	O	188	241	44
<b>Administrative and regional operations (gross) .....</b>	<b>BA</b>	<b>315</b>	<b>297</b>	
	O	217	357	56
<b>(Portion of offsetting collections credited to expired accounts) ...</b>	<b>BA</b>	<b>9</b>		
<b>Offsetting collections from Federal sources .....</b>		<b>-14</b>	<b>-28</b>	
<b>Offsetting collections from non-Federal sources .....</b>		<b>-2</b>		
<b>Total (Disaster relief and insurance) (net) .....</b>	<b>BA</b>	<b>199</b>	<b>220</b>	
	O	172	213	44
<b>Total Administrative and regional operations .....</b>	<b>BA</b>	<b>308</b>	<b>269</b>	
	O	201	329	56
<b>Public health programs:</b>				
Appropriation, discretionary .....	551 BA	34		
Outlays .....	O	123		
<b>Public health programs (gross) .....</b>	<b>BA</b>	<b>34</b>		
	O	123		
<b>Portion of offsetting collections credited to expired accounts ....</b>	<b>BA</b>	<b>1</b>		
<b>Offsetting collections from non-Federal sources .....</b>		<b>-1</b>		
<b>Total Public health programs (net) .....</b>	<b>BA</b>	<b>34</b>		
	O	122		
<b>Operations, Planning, and Support (Defense-related activities):</b>				
(Appropriation, discretionary) .....	054 BA			89
(Outlays) .....	O			58
<b>Total (Defense-related activities) ..</b>	<b>BA</b>			<b>89</b>
	O			58
<b>(Disaster relief and insurance):</b>				
(Appropriation, discretionary) .....	453 BA			579
(Spending authority from offsetting collections, discretionary) .....	BA	3		
(Outlays) .....	O	128	101	376
<b>Operations, Planning, and Support (gross) .....</b>	<b>BA</b>	<b>3</b>		<b>668</b>
	O	128	101	434
<b>(Portion of offsetting collections credited to expired accounts) ...</b>	<b>BA</b>	<b>11</b>		

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-11		
Offsetting collections from non-Federal sources .....		-3		
Total (Disaster relief and insurance) (net) .....	BA			<b>579</b>
	O	114	101	376
Total Operations, Planning, and Support .....	BA			<b>668</b>
	O	114	101	434
Mitigation grants:				
Outlays .....	453 O	34	98	
Total Mitigation grants .....	O	34	98	
National flood mitigation fund:				
Spending authority from offsetting collections, discretionary .....	453 BA		<b>31</b>	<b>34</b>
Outlays .....	O	5	13	28
Total National flood mitigation fund .....	BA		<b>31</b>	<b>34</b>
	O	5	13	28
National pre-disaster mitigation fund:				
Appropriation, discretionary .....	453 BA	<b>49</b>	<b>100</b>	<b>100</b>
Outlays .....	O	16	44	105
Total National pre-disaster mitigation fund .....	BA	<b>49</b>	<b>100</b>	<b>100</b>
	O	16	44	105
Emergency food and shelter:				
Appropriation, discretionary .....	605 BA	<b>151</b>	<b>151</b>	<b>140</b>
Outlays .....	O	151	151	140
Total Emergency food and shelter .....	BA	<b>151</b>	<b>151</b>	<b>140</b>
	O	151	151	140
Disaster Relief:				
Appropriation, discretionary .....	453 BA	<b>-17,160</b>	<b>1,486</b>	<b>1,700</b>
			<sup>^</sup> 3,400	
Spending authority from offsetting collections, discretionary .....	BA	-1		
Outlays .....	O	24,069	12,600	7,584
			<sup>^</sup> 1,190	<sup>^</sup> 1,020
Disaster Relief (gross) .....	BA	<b>-17,161</b>	<b>4,886</b>	<b>1,700</b>
	O	24,069	13,790	8,604
Change in uncollected customer payments from Federal sources .....	BA	<b>1</b>		
Total Disaster Relief (net) .....	BA	<b>-17,160</b>	<b>4,886</b>	<b>1,700</b>
	O	24,069	13,790	8,604
Cerro Grande fire claims:				
Outlays .....	453 O	10	9	
Total Cerro Grande fire claims .....	O	10	9	
Flood Map Modernization Fund:				
Appropriation, discretionary .....	453 BA	<b>198</b>	<b>199</b>	<b>195</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>1</b>	<b>1</b>	<b>1</b>
Outlays .....	O	193	190	199
Flood Map Modernization Fund (gross) .....	BA	<b>199</b>	<b>200</b>	<b>196</b>
	O	193	190	199

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources .....	BA	-1		
Offsetting collections from non-Federal sources .....			-1	-1
Total Flood Map Modernization Fund (net) .....	BA	<b>198</b>	<b>199</b>	<b>195</b>
	O	193	189	198
<b>Public Enterprise Funds:</b>				
National Flood Insurance Fund:				
Authority to borrow, mandatory .....	453 BA	<b>17,500</b>		
Spending authority from offsetting collections, discretionary .....	BA	<b>124</b>	<b>98</b>	<b>111</b>
Spending authority from offsetting collections, mandatory .....	BA	<b>2,444</b>	<b>2,631</b>	<b>2,833</b>
Outlays .....	O	19,150	5,733	3,286
National Flood Insurance Fund (gross) .....	BA	<b>20,068</b>	<b>2,729</b>	<b>2,944</b>
	O	19,150	5,733	3,286
Offsetting collections from non-Federal sources .....		-2,568	-2,760	-2,978
Total National Flood Insurance Fund (net) .....	BA	<b>17,500</b>	<b>-31</b>	<b>-34</b>
	O	16,582	2,973	308
<b>Credit Accounts:</b>				
Disaster assistance direct loan program account:				
Appropriation, discretionary .....	453 BA	<b>1,033</b>	<b>1</b>	<b>1</b>
Outlays .....	O	473	388	60
Total Disaster assistance direct loan program account .....	BA	<b>1,033</b>	<b>1</b>	<b>1</b>
	O	473	388	60
Total Federal funds Federal Emergency Management Agency .....	BA	<b>5,742</b>	<b>9,284</b>	<b>5,042</b>
	O	45,799	21,087	13,183

**Science and Technology**

*Federal funds*

<b>General and Special Funds:</b>				
Research, development, acquisitions and operations (Defense-related activities):				
(Appropriation, discretionary) .....	054 BA	<b>376</b>	<b>296</b>	<b>175</b>
(Outlays) .....	O	264	384	188
Total (Defense-related activities) ..	BA	<b>376</b>	<b>296</b>	<b>175</b>
	O	264	384	188
(Federal law enforcement activities):				
(Appropriation, discretionary) .....	751 BA	<b>1,091</b>	<b>552</b>	<b>624</b>
(Spending authority from offsetting collections, discretionary) .....	BA	<b>26</b>	<b>81</b>	<b>81</b>
(Outlays) .....	O	779	923	699
Research, development, acquisitions and operations (gross) .....	BA	<b>1,493</b>	<b>929</b>	<b>880</b>
	O	1,043	1,307	887
(Change in uncollected customer payments from Federal sources) .....	BA	<b>-34</b>		

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		8	-81	-81
Total (Federal law enforcement activities) (net) .....	BA O	1,091 787	552 842	624 618
Total Research, development, acquisitions and operations .....	BA O	1,467 1,051	848 1,226	799 806
Total Federal funds Science and Technology .....	BA O	1,467 1,051	848 1,226	799 806

**Domestic Nuclear Detection Office**  
*Federal funds*

**General and Special Funds:**

Management and administration:				
Appropriation, discretionary .....	751 BA		30	34
Outlays .....	O		27	34
Total Management and administration .....	BA O		30 27	34 34
Research, development, and operations (Federal law enforcement activities):				
(Appropriation, discretionary) .....	751 BA		273	320
(Outlays) .....	O		246	315
Total (Federal law enforcement activities) .....	BA O		273 246	320 315
Total Research, development, and operations .....	BA O		273 246	320 315
Systems acquisition:				
Appropriation, discretionary .....	751 BA		178	208
Outlays .....	O		142	202
Total Systems acquisition .....	BA O		178 142	208 202
Total Federal funds Domestic Nuclear Detection Office .....	BA O		481 415	562 551

**Information Analysis and Infrastructure Protection**  
*Federal funds*

**General and Special Funds:**

Management and administration (Federal law enforcement activities):				
(Outlays) .....	751 O		50	
Total (Federal law enforcement activities) .....	O		50	
Total Management and administration .....	O		50	
Assessments and evaluation (Federal law enforcement activities):				
(Outlays) .....	751 O		383	
Assessments and evaluation (gross) .....	O		383	

**DEPARTMENT OF HOMELAND SECURITY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Change in uncollected customer payments from Federal sources) .....	BA	4		
Offsetting collections from Federal sources .....		-4		
Total (Federal law enforcement activities) (net) .....	BA O	379		
Total Assessments and evaluation .....	BA O	379		
Operating Expenses (Defense-related activities):				
(Outlays) .....	054 O	10		
Total (Defense-related activities) ..	O	10		
Total Operating Expenses .....	O	10		
Total Federal funds Information Analysis and Infrastructure Protection .....				
	BA O	439		

**Summary**

Federal funds:				
(As shown in detail above) .....	BA O	36,884 73,637	42,317 55,175	40,056 48,670
Deductions for offsetting receipts:				
Intrafund transactions .....	809 BA/O	42		
Proprietary receipts from the public ..	751 BA/O 809 BA/O 908 BA/O	-7 -89 -9	-7 -12 -12	-7 -12 -12
Offsetting governmental receipts .....	402 BA/O 403 BA/O 751 BA/O	-250 -38 -4,492	-250 -58 -4,719	-60 -5,689 -3
Total Federal funds .....	BA O	32,041 68,794	37,259 50,117	34,273 42,887
Trust funds:				
(As shown in detail above) .....	BA O	318 305	325 302	320 314
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	403 BA/O	-1	-1	-1
Total Trust funds .....	BA O	317 304	324 301	319 313
Total Department of Homeland Security .....				
	BA O	32,358 69,098	37,583 50,418	34,592 43,200

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

**Public and Indian Housing Programs**  
*Federal funds*

**General and Special Funds:**

Prevention of resident displacement:				
Spending authority from offsetting collections, discretionary .....	604 BA	-26		

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—  
Continued**  
(In millions of dollars)

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—  
Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	45		
Prevention of resident displacement (gross) .....	BA	-26		
	O	45		
Offsetting collections from Federal sources .....		26		
Total Prevention of resident displacement (net) .....	BA			
	O	71		
Tenant based rental assistance:				
Appropriation, discretionary .....	604 BA	10,243	10,881	11,800
Advance appropriation, discretionary .....	BA	4,158	4,200	4,200
Outlays .....	O	12,966	15,322	15,987
Total Tenant based rental assistance .....	BA	14,401	15,081	16,000
	O	12,966	15,322	15,987
Housing certificate fund:				
Appropriation, discretionary .....	604 BA	-605	-2,050	-1,300
Appropriation, mandatory .....	BA			
Outlays .....	O	5,200	2,953	2,881
Total Housing certificate fund .....	BA	-605	-2,050	-1,300
	O	5,200	2,953	2,881
Project-based rental assistance:				
Appropriation, discretionary .....	604 BA	5,037	5,458	5,813
Outlays .....	O	5,368	5,712	5,752
Total Project-based rental assistance .....	BA	5,037	5,458	5,813
	O	5,368	5,712	5,752
Public housing capital fund:				
Appropriation, discretionary .....	604 BA	2,420	2,208	2,024
Outlays .....	O	3,161	3,082	3,076
Total Public housing capital fund .....	BA	2,420	2,208	2,024
	O	3,161	3,082	3,076
Public housing operating fund:				
Appropriation, discretionary .....	604 BA	3,564	3,564	4,000
Outlays .....	O	3,496	3,614	3,891
Total Public housing operating fund .....	BA	3,564	3,564	4,000
	O	3,496	3,614	3,891
Drug elimination grants for low-income housing:				
Appropriation, discretionary .....	604 BA	-3		
Outlays .....	O	1	2	1
Total Drug elimination grants for low-income housing .....	BA	-3		
	O	1	2	1
Revitalization of severely distressed public housing (HOPE VI):				
Appropriation, discretionary .....	604 BA	99	183	-99
Outlays .....	O	567	560	535
Total Revitalization of severely distressed public housing (HOPE VI) .....	BA	99	183	-99
	O	567	560	535

Account		2006 actual	estimate	
			2007	2008
Native Hawaiian Housing Block Grant:				
Appropriation, discretionary .....	604 BA	9		6
Outlays .....	O		2	3
Total Native Hawaiian Housing Block Grant .....	BA	9		6
	O		2	3
<b>Public Enterprise Funds:</b>				
Low-rent public housing—loans and other expenses:				
Authority to borrow, mandatory .....	604 BA	10	2	2
Spending authority from offsetting collections, mandatory .....	BA	88	93	99
Outlays .....	O	66	95	101
Low-rent public housing—loans and other expenses (gross) .....	BA	98	95	101
	O	66	95	101
Offsetting collections from Federal sources .....		-88	-93	-99
Total Low-rent public housing—loans and other expenses (net) .....	BA	10	2	2
	O	-22	2	2
<b>Credit Accounts:</b>				
Native American housing block grant:				
Appropriation, discretionary .....	604 BA	624	624	627
Appropriation, mandatory .....	BA	2	2	
Outlays .....	O	587	586	579
Total Native American housing block grant .....	BA	626	626	627
	O	587	586	579
Indian housing loan guarantee fund program account:				
Appropriation, discretionary .....	371 BA	4	4	7
Appropriation, mandatory .....	BA		1	
Outlays .....	O	5	2	5
Total Indian housing loan guarantee fund program account .....	BA	4	5	7
	O	5	2	5
Native Hawaiian Housing Loan Guarantee Fund program account:				
Appropriation, discretionary .....	371 BA	1		1
Outlays .....	O		1	
Total Native Hawaiian Housing Loan Guarantee Fund program account .....	BA	1		1
	O		1	
Total Federal funds Public and Indian Housing Programs .....	BA	25,563	25,077	27,081
	O	31,400	31,838	32,712

**Community Planning and Development**

Federal funds

**General and Special Funds:**

Housing opportunities for persons with AIDS:				
Appropriation, discretionary .....	604 BA	286	296	300
Outlays .....	O	309	309	309
Total Housing opportunities for persons with AIDS .....	BA	286	296	300
	O	309	309	309

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—**  
**Continued**  
(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
Community development fund:					
Appropriation, discretionary .....	451	BA	20,851	4,215	2,681
Outlays .....		O	5,012	7,828	8,000
<hr/>					
Total Community development fund .....		BA O	20,851 5,012	4,215 7,828	2,681 8,000
Empowerment zones/enterprise communities/renewal communities:					
Outlays .....	451	O	39	35	30
<hr/>					
Total Empowerment zones/enterprise communities/renewal communities .....		O	39	35	30
Brownfields redevelopment:					
Outlays .....	451	O	18	22	28
<hr/>					
Total Brownfields redevelopment ..		O	18	22	28
Home investment partnership program:					
Appropriation, discretionary .....	604	BA	1,757	1,805	1,967
Outlays .....		O	1,812	1,870	1,901
<hr/>					
Total Home investment partnership program .....		BA O	1,757 1,812	1,805 1,870	1,967 1,901
Self-help homeownership opportunity program:					
Appropriation, discretionary .....	604	BA	60	11	70
Outlays .....		O	4	19	28
<hr/>					
Total Self-help homeownership opportunity program .....		BA O	60 4	11 19	70 28
Homeless assistance grants:					
Appropriation, discretionary .....	604	BA	1,327	1,353	1,586
Outlays .....		O	1,346	1,378	1,395
<hr/>					
Total Homeless assistance grants .....		BA O	1,327 1,346	1,353 1,378	1,586 1,395
Rural housing and economic development:					
Appropriation, discretionary .....	604	BA	17	24	.....
Outlays .....		O	21	22	27
<hr/>					
Total Rural housing and economic development .....		BA O	17 21	24 22	..... 27
Urban development action grants:					
Outlays .....	451	O	.....	2	2
<hr/>					
Total Urban development action grants .....		O	.....	2	2
Credit Accounts:					
Revolving fund (liquidating programs):					
Appropriation, mandatory .....	451	BA	1	1	1
Spending authority from offsetting collections, mandatory .....		BA	.....	1	1
Outlays .....		O	.....	3	3
<hr/>					
Revolving fund (liquidating programs) (gross) .....		BA O	1 .....	2 3	2 3

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—**  
**Continued**  
(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
Offsetting collections from non-Federal sources .....					
			.....	-1	-1
<hr/>					
Total Revolving fund (liquidating programs) (net) .....		BA O	1 .....	1 2	1 2
Community development loan guarantees program account:					
Appropriation, discretionary .....	451	BA	4	3	.....
Appropriation, mandatory .....		BA	3	8	.....
Outlays .....		O	11	16	5
<hr/>					
Total Community development loan guarantees program account .....		BA O	7 11	11 16	..... 5
Community development loan guarantees liquidating account:					
Community development loan guarantees Offsetting collections from non-Federal sources .....					
			451	-1	.....
<hr/>					
Total Community development loan guarantees liquidating account (net) .....		BA O	-1 -1	.....	.....
<hr/>					
Total Federal funds Community Planning and Development .....		BA O	24,305 8,571	7,716 11,503	6,605 11,727
<hr/>					
<b>Housing Programs</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Housing for the elderly:					
Appropriation, discretionary .....	604	BA	726	747	575
Outlays .....		O	922	875	874
<hr/>					
Total Housing for the elderly .....		BA O	726 922	747 875	575 874
Housing for persons with disabilities:					
Appropriation, discretionary .....	604	BA	231	240	125
Outlays .....		O	301	260	259
<hr/>					
Total Housing for persons with disabilities .....		BA O	231 301	240 260	125 259
Housing counseling assistance:					
Appropriation, discretionary .....	604	BA	.....	.....	50
Outlays .....		O	.....	.....	5
<hr/>					
Total Housing counseling assistance .....		BA O	.....	.....	50 5
Other assisted housing programs (Housing assistance):					
(Appropriation, discretionary) .....	604	BA	26	25	.....
(Outlays) .....		O	576	551	505
<hr/>					
Total (Housing assistance) .....		BA O	26 576	25 551	..... 505
<hr/>					
Total Other assisted housing programs .....		BA O	26 576	25 551	..... 505

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—  
Continued**  
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
<b>Homeownership and opportunity for people everywhere grants (HOPE grants):</b>				
Outlays .....	604 O	1	1	1
Total Homeownership and opportunity for people everywhere grants (HOPE grants) .....	O	1	1	1
<b>Payment to manufactured housing fees trust fund:</b>				
Appropriation, discretionary .....	376 BA	4		
Total Payment to manufactured housing fees trust fund .....	BA	4		
<b>Interstate land sales:</b>				
Appropriation, mandatory .....	376 BA	1	1	1
Outlays .....	O	1	1	1
Total Interstate land sales .....	BA O	1 1	1 1	1 1
<b>Public Enterprise Funds:</b>				
<b>Rental housing assistance fund:</b>				
Spending authority from offsetting collections, mandatory .....				
Outlays .....	604 BA O	5 11	14 28	14 28
Rental housing assistance fund (gross) .....	BA O	5 11	14 28	14 28
Offsetting collections from non-Federal sources .....		-5	-14	-14
Total Rental housing assistance fund (net) .....	BA O	6	14	14
<b>Flexible subsidy fund:</b>				
Spending authority from offsetting collections, discretionary .....				
Outlays .....	604 BA O	38 1	33 1	33 1
Flexible subsidy fund (gross) .....	BA O	38 1	33 1	33 1
Offsetting collections from Federal sources .....		-10	-5	-5
Offsetting collections from non-Federal sources .....		-28	-28	-28
Total Flexible subsidy fund (net) ..	BA O	-38	-32	-33
<b>Nehemiah housing opportunity fund:</b>				
Spending authority from offsetting collections, discretionary .....				
Outlays .....	604 BA O	1 1	1 1	1 1
Nehemiah housing opportunity fund (gross) .....	BA O	1 1	1 1	1 1
Offsetting collections from non-Federal sources .....		-1		
Total Nehemiah housing opportunity fund (net) .....	BA O	-1	1	1
<b>Credit Accounts:</b>				
FHA-mutual mortgage insurance program account:				
Appropriation, discretionary .....	371 BA	414	414	429

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—  
Continued**  
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Outlays .....	O	3,818	1,764	426
Total FHA-mutual mortgage insurance program account .....	BA O	414 3,818	414 1,764	429 426
<b>FHA-mutual mortgage insurance capital reserve account:</b>				
Spending authority from offsetting collections, mandatory .....				
Outlays .....	371 BA	2,101	1,841	1,123
FHA-mutual mortgage insurance capital reserve account (gross) .....	BA	2,101	1,841	1,799
Change in uncollected customer payments from Federal sources .....	BA	61		
Offsetting collections from Federal sources .....		-993	-731	-4
Offsetting collections from interest on Federal securities .....		-1,169	-1,110	-1,119
Total FHA-mutual mortgage insurance capital reserve account (net) .....	BA O	-2,162	-1,841	-1,799
<b>FHA-mutual mortgage and cooperative housing insurance funds liquidating account:</b>				
Spending authority from offsetting collections, mandatory .....				
Outlays .....	371 BA O	49 74	36 67	24 46
FHA-mutual mortgage and cooperative housing insurance funds liquidating account (gross) .....	BA O	49 74	36 67	24 46
Offsetting collections from non-Federal sources .....		-49	-36	-24
Total FHA-mutual mortgage and cooperative housing insurance funds liquidating account (net) .....	BA O	25	31	22
<b>FHA-general and special risk program account:</b>				
Appropriation, discretionary .....				
Appropriation, mandatory .....	371 BA	317	311	316
Outlays .....	BA O	361 652	109 418	325 325
Total FHA-general and special risk program account .....	BA O	678 652	420 418	316 317
<b>FHA-general and special risk insurance funds liquidating account:</b>				
Appropriation, mandatory .....				
Authority to borrow, mandatory .....	371 BA BA	183 9	419 100	201 100
Spending authority from offsetting collections, mandatory .....	BA	432	205	248
Outlays .....	O	474	541	512
FHA-general and special risk insurance funds liquidating account (gross) .....	BA O	624 474	724 541	549 512
Change in uncollected customer payments from Federal sources .....	BA	-6		

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—  
Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-426	-205	-248
Total FHA-general and special risk insurance funds liquidating account (net) .....	BA O	192 48	519 336	301 264
Housing for the elderly or handicapped fund liquidating account:				
Spending authority from offsetting collections, mandatory .....	371 BA	1,515	1,200	1,200
Outlays .....	O	51	15	15
Housing for the elderly or handicapped fund liquidating account (gross) .....	BA O	1,515 51	1,200 15	1,200 15
Offsetting collections from non-Federal sources .....		-1,515	-1,200	-1,200
Total Housing for the elderly or handicapped fund liquidating account (net) .....	BA O	-1,464	-1,185	-1,185
<i>Trust funds</i>				
Manufactured housing fees trust fund:				
Appropriation, discretionary .....	376 BA	9	10	16
Outlays .....	O	9	12	16
Total Manufactured housing fees trust fund .....	BA O	9 9	10 12	16 16
Total Federal funds Housing Programs .....	BA O	2,272 2,685	2,366 1,194	1,797 -328
Total Trust funds Housing Programs .....	BA O	9 9	10 12	16 16

**Government National Mortgage Association**

*Federal funds*

**Credit Accounts:**

Guarantees of mortgage-backed securities loan guarantee program account:				
Appropriation, discretionary .....	371 BA	11	11	11
Outlays .....	O	11	11	43
Total Guarantees of mortgage-backed securities loan guarantee program account .....	BA O	11 11	11 11	54 54
Guarantees of mortgage-backed securities liquidating account:				
Appropriation, discretionary .....	371 BA			43
Appropriation, mandatory .....	BA		43	43
Spending authority from offsetting collections, mandatory .....	BA	492	501	506
Outlays .....	O	59	166	129
Guarantees of mortgage-backed securities liquidating account (gross) .....	BA O	492 59	544 166	506 86

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—  
Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from interest on Federal securities .....		-488	-493	-498
Offsetting collections from non-Federal sources .....		-4	-8	-8
Total Guarantees of mortgage-backed securities liquidating account (net) .....	BA O	43 -433	43 -335	-420
Total Federal funds Government National Mortgage Association	BA O	11 -422	54 -324	54 -366

**Policy Development and Research**

*Federal funds*

**General and Special Funds:**

Research and technology:

Appropriation, discretionary .....	451 BA	55	33	65
Outlays .....	O	41	43	52
Total Research and technology ...	BA O	55 41	33 43	65 52

**Fair Housing and Equal Opportunity**

*Federal funds*

**General and Special Funds:**

Fair housing activities:

Appropriation, discretionary .....	751 BA	46	45	45
Outlays .....	O	47	46	45
Total Fair housing activities .....	BA O	46 47	45 46	45 45

**Office of Lead Hazard Control and Healthy Homes**

*Federal funds*

**General and Special Funds:**

Lead hazard reduction:

Appropriation, discretionary .....	451 BA	150	150	116
Outlays .....	O	120	141	154
Total Lead hazard reduction .....	BA O	150 120	150 141	116 154

**Management and Administration**

*Federal funds*

**General and Special Funds:**

Salaries and expenses

(Community development):

(Appropriation, discretionary) .....	451 BA	85	72	84
(Spending authority from offsetting collections, discretionary) .....	BA	1	1	1
(Outlays) .....	O	70	78	88
Salaries and expenses (gross) .....	BA O	86 70	73 78	85 88

Offsetting collections from Federal sources .....		-1	-1	-1
---	--	----	----	----

Total (Community development) (net) .....	BA O	85 69	72 77	84 87
---	---------	----------	----------	----------

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—  
Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>(Housing assistance):</b>				
(Appropriation, discretionary) .....	604 BA	401	337	460
(Spending authority from offsetting collections, discretionary) .....	BA	572	567	567
(Outlays) .....	O	942	922	998
Salaries and expenses (gross) .....	BA	1,058	976	1,111
	O	1,011	999	1,085
Offsetting collections from Federal sources .....		-572	-567	-567
Total (Housing assistance) (net) ...	BA	401	337	460
	O	370	355	431
<b>(Federal law enforcement activities):</b>				
(Appropriation, discretionary) .....	751 BA	99	84	110
(Outlays) .....	O	96	89	104
Total (Federal law enforcement activities) .....	BA	99	84	110
	O	96	89	104
Total Salaries and expenses .....	BA	585	493	654
	O	535	521	622
<b>Office of Inspector General:</b>				
Appropriation, discretionary .....	451 BA	90	81	88
Spending authority from offsetting collections, discretionary .....	BA	24	24	24
Outlays .....	O	107	103	113
Office of Inspector General (gross) .....	BA	114	105	112
	O	107	103	113
Offsetting collections from Federal sources .....		-24	-24	-24
Total Office of Inspector General (net) .....	BA	90	81	88
	O	83	79	89
<b>Office of Federal Housing Enterprise Oversight:</b>				
Appropriation, discretionary .....	371 BA	60	60	66
				J -66
Outlays .....	O	62	60	64
				J -56
Total Office of Federal Housing Enterprise Oversight .....	BA	60	60	66
	O	62	60	8
<b>Intragovernmental Funds:</b>				
<b>Working capital fund:</b>				
Appropriation, discretionary .....	451 BA	201	181	220
Spending authority from offsetting collections, discretionary .....	BA	58	69	80
Outlays .....	O	297	310	342
Working capital fund (gross) .....	BA	259	250	300
	O	297	310	342
Change in uncollected customer payments from Federal sources .....	BA	-7		

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—  
Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-51	-69	-80
Total Working capital fund (net) ...	BA	201	181	220
	O	246	241	262
Total Federal funds Management and Administration .....	BA	936	815	962
	O	926	901	981
<b>Summary</b>				
<b>Federal funds:</b>				
(As shown in detail above) .....	BA	53,338	36,256	36,725
	O	43,368	45,342	44,977
<b>Deductions for offsetting receipts:</b>				
Intrafund transactions .....	809 BA/O	-9	-7	-7
Proprietary receipts from the public ..	371 BA/O	-863	-2,423	-517
				H -52
				J 21
	809 BA/O	-1	-18	-18
	908 BA/O		-2	-2
Offsetting governmental receipts .....	371 BA/O	-60	-60	-66
				J 66
Total Federal funds .....	BA	52,405	33,746	36,150
	O	42,435	42,832	44,402
<b>Trust funds:</b>				
(As shown in detail above) .....	BA	9	10	16
	O	9	12	16
<b>Deductions for offsetting receipts:</b>				
Offsetting governmental receipts .....	376 BA/O	-9	-10	-16
Total Trust funds .....	BA			
	O		2	
Total Department of Housing and Urban Development .....	BA	52,405	33,746	36,150
	O	42,435	42,834	44,402

**DEPARTMENT OF THE INTERIOR**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Land and Minerals Management</b>				
<i>Bureau of Land Management</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
<b>Management of lands and resources:</b>				
Appropriation, discretionary .....	302 BA	848	840	879
Spending authority from offsetting collections, discretionary .....	BA	98	89	90
Outlays .....	O	937	929	968
Management of lands and re-resources (gross) .....	BA	946	929	969
	O	937	929	968
Change in uncollected customer payments from Federal sources .....	BA	-9		
Offsetting collections from Federal sources .....		-53	-53	-53

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-36	-36	-37
Total Management of lands and resources (net) .....	BA O	<b>848</b> 848	<b>840</b> 840	<b>879</b> 878
Construction:				
Appropriation, discretionary .....	302 BA	<b>10</b>	<b>11</b>	<b>6</b>
Outlays .....	O	13	11	10
Total Construction .....	BA O	<b>10</b> 13	<b>11</b> 11	<b>6</b> 10
Oregon and California grant lands:				
Appropriation, discretionary .....	302 BA	<b>108</b>	<b>108</b>	<b>110</b>
Outlays .....	O	104	108	109
Total Oregon and California grant lands .....	BA O	<b>108</b> 104	<b>108</b> 108	<b>110</b> 109
Wildland fire management:				
Appropriation, discretionary .....	302 BA	<b>953</b>	<b>769</b>	<b>802</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>22</b>	<b>36</b>	<b>36</b>
Outlays .....	O	973	771	827
Wildland fire management (gross) .....	BA O	<b>975</b> 973	<b>805</b> 771	<b>838</b> 827
Change in uncollected customer payments from Federal sources .....	BA	<b>3</b>		
Offsetting collections from Federal sources .....		-36	-36	-36
Offsetting collections from non-Federal sources .....		11		
Total Wildland fire management (net) .....	BA O	<b>953</b> 948	<b>769</b> 735	<b>802</b> 791
Land acquisition:				
Appropriation, discretionary .....	302 BA	<b>6</b>	<b>3</b>	<b>2</b>
Spending authority from offsetting collections, discretionary .....	BA			<b>5</b>
Outlays .....	O	7	7	7
Land acquisition (gross) .....	BA O	<b>6</b> 7	<b>3</b> 7	<b>7</b> 7
Offsetting collections from non-Federal sources .....				-5
Total Land acquisition (net) .....	BA O	<b>6</b> 7	<b>3</b> 7	<b>2</b> 2
Range improvements:				
Appropriation, mandatory .....	302 BA	<b>10</b>	<b>10</b>	<b>10</b>
Outlays .....	O	10	10	10
Total Range improvements .....	BA O	<b>10</b> 10	<b>10</b> 10	<b>10</b> 3
Service charges, deposits, and forfeitures:				
Appropriation, discretionary .....	302 BA	<b>26</b>	<b>25</b>	<b>26</b>

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	18	23	26
Total Service charges, deposits, and forfeitures .....	BA O	<b>26</b> 18	<b>25</b> 23	<b>47</b> 37
Permanent operating funds:				
Appropriation, mandatory .....	302 BA	<b>869</b>	<b>199</b>	<b>203</b>
Outlays .....	O	132	640	650
Total Permanent operating funds .....	BA O	<b>869</b> 132	<b>199</b> 640	<b>147</b> 618
Miscellaneous permanent payment accounts (Conservation and land management):				
(Appropriation, mandatory) .....	302 BA	<b>139</b>	<b>40</b>	<b>49</b>
(Outlays) .....	O	138	46	49
Total (Conservation and land management) .....	BA O	<b>139</b> 138	<b>40</b> 46	<b>49</b> 49
(General purpose fiscal assistance):				
(Appropriation, mandatory) .....	806 BA	<b>109</b>	<b>103</b>	<b>4</b>
(Outlays) .....	O	109	103	9
Total (General purpose fiscal assistance) .....	BA O	<b>109</b> 109	<b>103</b> 103	<b>4</b> 9
Total Miscellaneous permanent payment accounts .....	BA O	<b>248</b> 247	<b>143</b> 149	<b>53</b> 58
<b>Public Enterprise Funds:</b>				
Helium fund:				
Spending authority from offsetting collections, mandatory .....	306 BA	<b>169</b>	<b>108</b>	<b>105</b>
Outlays .....	O	181	65	107
Helium fund (gross) .....	BA O	<b>169</b> 181	<b>108</b> 65	<b>105</b> 107
Offsetting collections from non-Federal sources .....		-169	-108	-105
Total Helium fund (net) .....	BA O	<b>12</b>	<b>-43</b>	<b>2</b>
<b>Intragovernmental Funds:</b>				
Working capital fund:				
Spending authority from offsetting collections, discretionary .....	302 BA	<b>43</b>	<b>46</b>	<b>47</b>
Outlays .....	O	36	40	46
Working capital fund (gross) .....	BA O	<b>43</b> 36	<b>46</b> 40	<b>47</b> 46
Portion of offsetting collections credited to expired accounts .....	BA	<b>1</b>		
Offsetting collections from Federal sources .....		-39	-42	-43
Offsetting collections from non-Federal sources .....		-5	-4	-4
Total Working capital fund (net) .....	BA O	<b>-8</b>	<b>-6</b>	<b>-1</b>

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Trust funds</i>				
Miscellaneous trust funds:				
Appropriation, mandatory	302 BA	18	14	14
Outlays	O	13	15	16
Total Miscellaneous trust funds	BA O	18 13	14 15	14 16
Total Federal funds Bureau of Land Management	BA O	3,078 2,331	2,108 2,474	2,046 2,507
Total Trust funds Bureau of Land Management	BA O	18 13	14 15	14 16
<i>Minerals Management Service</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Royalty and offshore minerals management:				
Appropriation, discretionary	302 BA	180	151	155
Spending authority from offsetting collections, discretionary	BA	185	227	297
Spending authority from offsetting collections, mandatory	BA	-12		
Outlays	O	327	355	437
Total Royalty and offshore minerals management (gross)	BA O	353 327	378 355	452 437
Change in uncollected customer payments from Federal sources	BA	12		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-15		
Offsetting collections from non-Federal sources		-171	-227	-297
Total Royalty and offshore minerals management (net)	BA O	180 141	151 128	155 140
Mineral leasing and associated payments (General purpose fiscal assistance):				
(Appropriation, mandatory)	806 BA	2,113	1,875	2,033 <i>B-38</i>
(Outlays)	O	2,113	1,875	2,033 <i>B-38</i>
Total (General purpose fiscal assistance)	BA O	2,113 2,113	1,875 1,875	1,995 1,995
Total Mineral leasing and associated payments	BA O	2,113 2,113	1,875 1,875	1,995 1,995
Coastal impact assistance:				
Appropriation, mandatory	306 BA		250	250
Outlays	O		250	250
Total Coastal impact assistance	BA O		250 250	250 250
National forests fund, Payment to States:				
Appropriation, mandatory	302 BA	9	6	7

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	9	6	7
Total National forests fund, Payment to States	BA O	9 9	6 6	7 7
Leases of lands acquired for flood control, navigation, and allied purposes:				
Appropriation, mandatory	302 BA	5	2	3
Outlays	O	5	2	3
Total Leases of lands acquired for flood control, navigation, and allied purposes	BA O	5 5	2 2	3 3
Geothermal lease revenues, payment to counties:				
Appropriation, mandatory	806 BA	4	3	3
Outlays	O	4	3	3
Total Geothermal lease revenues, payment to counties	BA O	4 4	3 3	3 3
<i>Trust funds</i>				
Oil spill research:				
Appropriation, discretionary	302 BA	7	7	7
Outlays	O	8	7	7
Total Oil spill research	BA O	7 8	7 7	7 7
Total Federal funds Minerals Management Service	BA O	2,311 2,272	2,287 2,264	2,410 2,395
Total Trust funds Minerals Management Service	BA O	7 8	7 7	7 7
<i>Office of Surface Mining Reclamation and Enforcement</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Regulation and technology:				
Appropriation, discretionary	302 BA	108	109	115
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	111	109	113
Total Regulation and technology (gross)	BA O	109 111	109 109	115 113
Offsetting collections from Federal sources		-1		
Total Regulation and technology (net)	BA O	108 110	109 109	115 113
Payments to states in lieu of coal fee receipts (Conservation and land management):				
(Appropriation, mandatory)	302 BA			86
(Outlays)	O			86
Total (Conservation and land management)	BA O			86 86
(General purpose fiscal assistance):				
(Appropriation, mandatory)	806 BA			108

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays) .....	O			108
Total (General purpose fiscal as- sistance) .....	BA O			108 108
Total Payments to states in lieu of coal fee receipts .....	BA O			194 194
Abandoned mine reclamation fund (Conservation and land manage- ment):				
(Appropriation, discretionary) .....	302 BA	185	183	53
(Appropriation, mandatory) .....	BA			94
(Outlays) .....	O	209	178	206
Total (Conservation and land management) .....	BA O	185 209	183 178	147 206
(Health care services):				
(Appropriation, mandatory) .....	551 BA	59	97	113
(Outlays) .....	O	59	97	113
Total (Health care services) .....	BA O	59 59	97 97	113 113
Total Abandoned mine reclama- tion fund .....	BA O	244 268	280 275	260 319
Total Federal funds Office of Sur- face Mining Reclamation and Enforcement .....	BA O	352 378	389 384	569 626
Total Federal funds Land and Minerals Management .....	BA O	5,741 4,981	4,784 5,122	5,025 5,528
Total Trust funds Land and Min- erals Management .....	BA O	25 21	21 22	21 23

**Water and Science**

*Bureau of Reclamation  
Federal funds*

**General and Special Funds:**

Water and related resources:				
Appropriation, discretionary .....	301 BA	785	667	731
Appropriation, mandatory .....	BA		5	
Spending authority from offsetting collections, discretionary .....	BA	238	197	228
Outlays .....	O	962	1,255	921
Water and related resources (gross) .....	BA O	1,023 962	869 1,255	959 921
Change in uncollected customer payments from Federal sources	BA	11		
Offsetting collections from Federal sources .....		-89	-44	-61
Offsetting collections from non- Federal sources .....		-160	-153	-167
Total Water and related resources (net) .....	BA O	785 713	672 1,058	731 693

Account		2006 actual	estimate	
			2007	2008
California Bay-Delta restoration:				
Appropriation, discretionary .....	301 BA	36	34	32
Outlays .....	O	15	75	33
Total California Bay-Delta restora- tion .....	BA O	36 15	34 75	32 33
Policy and administration:				
Appropriation, discretionary .....	301 BA	57	57	59
Outlays .....	O	58	62	59
Total Policy and administration ....	BA O	57 58	57 62	59 59
Central Valley project restoration fund:				
Appropriation, discretionary .....	301 BA	52	42	59
Outlays .....	O	46	104	55
Total Central Valley project res- toration fund .....	BA O	52 46	42 104	51 49
Colorado River dam fund, Boulder Canyon project:				
Appropriation, mandatory .....	301 BA	71	83	96
Outlays .....	O	65	71	89
Total Colorado River dam fund, Boulder Canyon project .....	BA O	71 65	83 71	96 89
San Gabriel Basin restoration fund:				
Appropriation, discretionary .....	301 BA	10	10	
Appropriation, mandatory .....	BA	1	1	1
Outlays .....	O	16	26	5
Total San Gabriel Basin restora- tion fund .....	BA O	11 16	11 26	1 5
San Joaquin restoration fund:				
Appropriation, mandatory .....	301 BA			<sup>B</sup> 17
Outlays .....	O			<sup>B</sup> 14
Total San Joaquin restoration fund	BA O			17 14

**Public Enterprise Funds:**

Lower Colorado River Basin development fund:				
Appropriation, discretionary .....	301 BA	24	22	27
Spending authority from offsetting collections, mandatory .....	BA	189	122	127
Outlays .....	O	152	164	148
Lower Colorado River Basin de- velopment fund (gross) .....	BA O	213 152	144 164	154 148
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources .....		-1		
Offsetting collections from interest on Federal securities .....		-11	-13	-16
Offsetting collections from non- Federal sources .....		-178	-109	-111
Total Lower Colorado River Basin development fund (net) .....	BA O	24 -38	22 42	27 21

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account			2006	estimate	
			actual	2007	2008
<b>Upper Colorado River Basin fund:</b>					
Appropriation, discretionary .....	301	BA	63	57	58
Spending authority from offsetting collections, mandatory .....		BA	75	84	87
Outlays .....		O	135	143	141
<hr/>					
Upper Colorado River Basin fund (gross) .....		BA	138	141	145
		O	135	143	141
<hr/>					
Offsetting collections from Federal sources .....			-12		
Offsetting collections from non-Federal sources .....			-63	-84	-87
<hr/>					
Total Upper Colorado River Basin fund (net) .....		BA	63	57	58
		O	60	59	54
<hr/>					
<b>Intragovernmental Funds:</b>					
<b>Working capital fund:</b>					
Spending authority from offsetting collections, discretionary .....	301	BA	349	375	385
Outlays .....		O	349	330	383
<hr/>					
Working capital fund (gross) .....		BA	349	375	385
		O	349	330	383
<hr/>					
Offsetting collections from Federal sources .....			-341	-367	-377
Offsetting collections from non-Federal sources .....			-8	-8	-8
<hr/>					
Total Working capital fund (net) ..		BA			
		O		-45	-2
<hr/>					
<b>Credit Accounts:</b>					
<b>Bureau of Reclamation loan program account:</b>					
Appropriation, mandatory .....	301	BA	2	4	
Outlays .....		O	2	4	
<hr/>					
Total Bureau of Reclamation loan program account .....		BA	2	4	
		O	2	4	
<hr/>					
<b>Bureau of Reclamation loan liquidating account:</b>					
Bureau of Reclamation loan liquidating Offsetting collections from non-Federal sources .....	301		-4	-3	-3
<hr/>					
Total Bureau of Reclamation loan liquidating account (net) .....		BA	-4	-3	-3
		O	-4	-3	-3
<hr/>					
<i>Trust funds</i>					
<b>Reclamation trust funds:</b>					
Appropriation, mandatory .....	301	BA	41	3	3
Outlays .....		O	8	83	3
<hr/>					
Total Reclamation trust funds .....		BA	41	3	3
		O	8	83	3
<hr/>					
Total Federal funds Bureau of Reclamation .....		BA	1,097	979	1,069
		O	933	1,453	1,012
<hr/>					
Total Trust funds Bureau of Reclamation .....		BA	41	3	3
		O	8	83	3

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account			2006	estimate	
			actual	2007	2008
<b>Central Utah Project</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
<b>Central Utah Project completion account:</b>					
Appropriation, discretionary .....	301	BA	33	33	42
Outlays .....		O	33	33	42
<hr/>					
Total Central Utah Project completion account .....		BA	33	33	42
		O	33	33	42
<hr/>					
<b>Utah reclamation mitigation and conservation account:</b>					
Appropriation, discretionary .....	301	BA	8	1	1
Outlays .....		O	23	8	10
<hr/>					
Total Utah reclamation mitigation and conservation account .....		BA	8	1	1
		O	23	8	10
<hr/>					
Total Federal funds Central Utah Project .....		BA	41	34	43
		O	56	41	52
<hr/>					
<b>United States Geological Survey</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
<b>Surveys, investigations, and research:</b>					
Appropriation, discretionary .....	306	BA	977	963	975
Appropriation, mandatory .....		BA		6	
Spending authority from offsetting collections, discretionary .....		BA	439	428	425
Outlays .....		O	1,403	1,334	1,390
<hr/>					
Surveys, investigations, and re-search (gross) .....		BA	1,416	1,397	1,400
		O	1,403	1,334	1,390
<hr/>					
Change in uncollected customer payments from Federal sources .....		BA	-129		
Portion of offsetting collections credited to expired accounts ..		BA	125		
Offsetting collections from Federal sources .....			-239	-235	-234
Offsetting collections from non-Federal sources .....			-196	-193	-191
<hr/>					
Total Surveys, investigations, and research (net) .....		BA	977	969	975
		O	968	906	965
<hr/>					
<b>Intragovernmental Funds:</b>					
<b>Working capital fund:</b>					
Spending authority from offsetting collections, mandatory .....	306	BA	63	59	74
Outlays .....		O	56	60	68
<hr/>					
Working capital fund (gross) .....		BA	63	59	74
		O	56	60	68
<hr/>					
Offsetting collections from Federal sources .....			-63	-59	-74
<hr/>					
Total Working capital fund (net) ..		BA			
		O	-7	1	-6
<hr/>					
<i>Trust funds</i>					
<b>Contributed funds:</b>					
Appropriation, mandatory .....	306	BA	2	1	1

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	3	1	1
Total Contributed funds .....	BA O	2 3	1 1	1 1
Total Federal funds United States				
Geological Survey .....	BA O	977 961	969 907	975 959
Total Trust funds United States				
Geological Survey .....	BA O	2 3	1 1	1 1
<b>Bureau of Mines</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Mines and minerals:				
Outlays .....	306 O		1	
Total Mines and minerals .....	O		1	
Total Federal funds Water and				
Science .....	BA O	2,115 1,950	1,982 2,402	2,087 2,023
Total Trust funds Water and				
Science .....	BA O	43 11	4 84	4 4
<b>Fish and Wildlife and Parks</b>				
<i>United States Fish and Wildlife Service</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Resource management:				
Appropriation, discretionary .....	302 BA	1,005	997	1,035
Spending authority from offsetting collections, discretionary .....	BA	165	150	150
Spending authority from offsetting collections, mandatory .....	BA	-9		
Outlays .....	O	1,200	1,140	1,177
Resource management (gross) ....	BA O	1,161 1,200	1,147 1,140	1,185 1,177
Change in uncollected customer payments from Federal sources	BA	-7		
Portion of offsetting collections credited to expired accounts ....	BA	56		
Offsetting collections from Federal sources .....		-105	-100	-100
Offsetting collections from non- Federal sources .....		-100	-50	-50
Total Resource management (net)	BA O	1,005 995	997 990	1,035 1,027
Construction:				
Appropriation, discretionary .....	302 BA	201	40	23
Spending authority from offsetting collections, discretionary .....	BA		2	2
Outlays .....	O	91	82	82
Construction (gross) .....	BA O	201 91	42 82	25 82
Change in uncollected customer payments from Federal sources	BA	9		

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-9	-2	-2
Total Construction (net) .....	BA O	201 82	40 80	23 80
Multinational species conservation fund:				
Appropriation, discretionary .....	302 BA	7	6	4
Outlays .....	O	5	6	5
Total Multinational species con- servation fund .....	BA O	7 5	6 6	4 5
Neotropical migratory bird conservation:				
Appropriation, discretionary .....	302 BA	4	4	4
Outlays .....	O	4	5	6
Total Neotropical migratory bird conservation .....	BA O	4 4	4 5	4 6
State and tribal wildlife grants:				
Appropriation, discretionary .....	302 BA	67	50	69
Outlays .....	O	74	67	82
Total State and tribal wildlife grants .....	BA O	67 74	50 67	69 82
Land acquisition:				
Appropriation, discretionary .....	302 BA	24	20	18
Spending authority from offsetting collections, discretionary .....	BA	2	2	2
Outlays .....	O	39	26	22
Land acquisition (gross) .....	BA O	26 39	22 26	20 22
Offsetting collections from non- Federal sources .....		-2	-2	-2
Total Land acquisition (net) .....	BA O	24 37	20 24	18 20
Landowner incentive program:				
Appropriation, discretionary .....	302 BA	22	15	
Outlays .....	O	14	21	22
Total Landowner incentive pro- gram .....	BA O	22 14	15 21	
Private stewardship grants:				
Appropriation, discretionary .....	302 BA	7	7	
Outlays .....	O	5	7	5
Total Private stewardship grants ..	BA O	7 5	7 7	
Wildlife conservation and appreciation fund:				
Outlays .....	302 O			1
Total Wildlife conservation and ap- preciation fund .....	O			1
Migratory bird conservation account:				
Appropriation, mandatory .....	303 BA	40	38	38
Outlays .....	O	39	40	38
Total Migratory bird conservation account .....	BA O	40 39	38 40	38 38

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
North American wetlands conservation fund:				
Appropriation, discretionary .....	302 BA	39	37	43
Appropriation, mandatory .....	BA	1	1	1
Outlays .....	O	43	39	42
<hr/>				
Total North American wetlands conservation fund .....	BA	40	38	44
	O	43	39	42
<hr/>				
Cooperative endangered species conservation fund:				
Appropriation, discretionary .....	302 BA	80	80	80
Appropriation, mandatory .....	BA	39	46	48
Outlays .....	O	77	126	128
<hr/>				
Total Cooperative endangered species conservation fund .....	BA	119	126	128
	O	77	126	128
<hr/>				
National wildlife refuge fund:				
Appropriation, discretionary .....	806 BA	14	14	11
Appropriation, mandatory .....	BA	12	9	9
Outlays .....	O	26	23	20
<hr/>				
Total National wildlife refuge fund	BA	26	23	20
	O	26	23	20
<hr/>				
Recreation enhancement fee program, FWS:				
Appropriation, mandatory .....	303 BA	4	5	5
Outlays .....	O	4	5	5
<hr/>				
Total Recreation enhancement fee program, FWS .....	BA	4	5	5
	O	4	5	5
<hr/>				
Federal aid in wildlife restoration:				
Appropriation, mandatory .....	303 BA	265	293	300
Outlays .....	O	257	251	264
<hr/>				
Total Federal aid in wildlife restoration .....	BA	265	293	300
	O	257	251	264
<hr/>				
Miscellaneous permanent appropriations:				
Appropriation, mandatory .....	302 BA	3	4	4
Outlays .....	O	3	4	4
<hr/>				
Total Miscellaneous permanent appropriations .....	BA	3	4	4
	O	3	4	4
<hr/>				
<i>Trust funds</i>				
Sport fish restoration:				
Appropriation, mandatory .....	303 BA	364	432	452
Outlays .....	O	365	376	410
<hr/>				
Total Sport fish restoration .....	BA	364	432	452
	O	365	376	410
<hr/>				
Contributed funds:				
Appropriation, mandatory .....	302 BA	3	3	3
Outlays .....	O	3	3	3
<hr/>				
Total Contributed funds .....	BA	3	3	3
	O	3	3	3
<hr/>				
Total Federal funds United States Fish and Wildlife Service .....	BA	1,834	1,666	1,692
	O	1,665	1,688	1,749
<hr/>				
Total Trust funds United States Fish and Wildlife Service .....	BA	367	435	455
	O	368	379	413

Account		2006 actual	estimate	
			2007	2008
<i>National Park Service</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operation of the national park system:				
Appropriation, discretionary .....	303 BA	1,719	1,687	1,969
Appropriation, mandatory .....	BA			<sup>B</sup> 100
Spending authority from offsetting collections, discretionary .....	BA	22	22	22
Outlays .....	O	1,745	1,705	1,920
<hr/>				
Operation of the national park system (gross) .....	BA	1,741	1,709	2,091
	O	1,745	1,705	1,940
<hr/>				
Offsetting collections from Federal sources .....		-22	-22	-22
<hr/>				
Total Operation of the national park system (net) .....	BA	1,719	1,687	2,069
	O	1,723	1,683	1,918
<hr/>				
United States park police:				
Appropriation, discretionary .....	303 BA	80	80	88
Outlays .....	O	79	79	87
<hr/>				
Total United States park police .....	BA	80	80	88
	O	79	79	87
<hr/>				
National recreation and preservation:				
Appropriation, discretionary .....	303 BA	54	47	49
Spending authority from offsetting collections, discretionary .....	BA	1	1	1
Outlays .....	O	59	52	50
<hr/>				
National recreation and preservation (gross) .....	BA	55	48	50
	O	59	52	50
<hr/>				
Offsetting collections from Federal sources .....		-1		
Offsetting collections from non-Federal sources .....			-1	-1
<hr/>				
Total National recreation and preservation (net) .....	BA	54	47	49
	O	58	51	49
<hr/>				
Urban park and recreation fund:				
Outlays .....	303 O	14	9	3
<hr/>				
Total Urban park and recreation fund .....	O	14	9	3
<hr/>				
Construction and major maintenance:				
Appropriation, discretionary .....	303 BA	336	232	202
Appropriation, mandatory .....	BA		15	
Spending authority from offsetting collections, discretionary .....	BA	169	162	162
Outlays .....	O	475	467	434
<hr/>				
Construction and major maintenance (gross) .....	BA	505	409	364
	O	475	467	434
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-22	-22	-22

## DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-147	-140	-140
Total Construction and major maintenance (net) .....	BA O	336 328	247 327	202 294
Land acquisition and State assistance:				
Appropriation, discretionary .....	303 BA	42	60	22
Contract authority, discretionary .....	BA		-30	-30
Contract authority, mandatory .....	BA		30	30
Outlays .....	O	153	127	96
Land acquisition and State assistance (gross) .....	BA O	42 153	60 127	22 96
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources .....		-1		
Total Land acquisition and State assistance (net) .....	BA O	42 152	60 127	22 96
Recreation fee permanent appropriations:				
Appropriation, mandatory .....	303 BA	166	177	182
Outlays .....	O	155	170	176
Total Recreation fee permanent appropriations .....	BA O	166 155	177 170	182 176
Historic preservation fund:				
Appropriation, discretionary .....	303 BA	115	59	64
Outlays .....	O	66	77	78
Total Historic preservation fund .....	BA O	115 66	59 77	64 78
Other permanent appropriations:				
Appropriation, mandatory .....	303 BA	115	114	117
Outlays .....	O	93	117	126
Total Other permanent appropriations .....	BA O	115 93	114 117	117 126
<i>Trust funds</i>				
Construction (trust fund):				
Outlays .....	401 O		1	1
Total Construction (trust fund) .....	O		1	1
Miscellaneous trust funds:				
Appropriation, mandatory .....	303 BA	27	27	27
				100

## DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	22	27	28
				20
Total Miscellaneous trust funds .....	BA O	27 22	27 27	127 48
Total Federal funds National Park Service .....	BA O	2,627 2,668	2,471 2,640	2,793 2,827
Total Trust funds National Park Service .....	BA O	27 22	27 28	127 49
Total Federal funds Fish and Wildlife and Parks .....	BA O	4,461 4,333	4,137 4,328	4,485 4,576
Total Trust funds Fish and Wildlife and Parks .....	BA O	394 390	462 407	582 462
<b>Indian Affairs</b>				
<i>Bureau of Indian Affairs and Bureau of Indian Education</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operation of Indian programs (Conservation and land management):				
(Appropriation, discretionary) .....	302 BA	152	142	142
(Spending authority from offsetting collections, discretionary) .....	BA	2	2	2
(Outlays) .....	O	151	141	140
Operation of Indian programs (gross) .....	BA O	154 151	144 141	144 140
(Change in uncollected customer payments from Federal sources) .....	BA	-49		
(Portion of offsetting collections credited to expired accounts) .....	BA	13		
Offsetting collections from Federal sources .....		-2	-2	-2
Total (Conservation and land management) (net) .....	BA O	116 149	142 139	142 138
(Area and regional development):				
(Appropriation, discretionary) .....	452 BA	1,155	1,180	1,189
(Spending authority from offsetting collections, discretionary) .....	BA	7	7	7
(Outlays) .....	O	1,153	1,114	1,161
Operation of Indian programs (gross) .....	BA O	1,278 1,302	1,329 1,253	1,338 1,299
Offsetting collections from Federal sources .....		-7	-7	-7
Total (Area and regional development) (net) .....	BA O	1,155 1,146	1,180 1,107	1,189 1,154
(Elementary, secondary, and vocational education):				
(Appropriation, discretionary) .....	501 BA	655	652	660
(Spending authority from offsetting collections, discretionary) .....	BA	300	251	251

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays) .....	O	898	868	908
Operation of Indian programs				
(gross) .....	BA	2,226	2,225	2,242
	O	2,193	2,114	2,200
Offsetting collections from Federal sources .....		-264	-251	-251
Total (Elementary, secondary, and vocational education) (net) .....	BA	691	652	660
	O	634	617	657
Total Operation of Indian programs .....	BA	1,962	1,974	1,991
	O	1,929	1,863	1,949
Construction:				
Appropriation, discretionary .....	452 BA	254	216	198
Spending authority from offsetting collections, discretionary .....	BA	18	14	11
Outlays .....	O	259	280	319
Construction (gross) .....	BA	272	230	209
	O	259	280	319
Change in uncollected customer payments from Federal sources .....	BA	-8		
Offsetting collections from Federal sources .....		-10	-14	-11
Total Construction (net) .....	BA	254	216	198
	O	249	266	308
White Earth settlement fund:				
Appropriation, mandatory .....	452 BA	3	3	3
Outlays .....	O	3	3	3
Total White Earth settlement fund .....	BA	3	3	3
	O	3	3	3
Indian land and water claim settlements and miscellaneous payments to Indians:				
Appropriation, discretionary .....	452 BA	34	34	34
Outlays .....	O	34	34	34
Total Indian land and water claim settlements and miscellaneous payments to Indians .....	BA	34	34	34
	O	34	34	34
Indian water rights and habitat acquisition program:				
Outlays .....	303 O		3	
Total Indian water rights and habitat acquisition program .....	O		3	
Operation and maintenance of quarters:				
Appropriation, mandatory .....	452 BA	5	6	6
Outlays .....	O	6	6	6
Total Operation and maintenance of quarters .....	BA	5	6	6
	O	6	6	6
Miscellaneous permanent appropriations:				
Appropriation, mandatory .....	452 BA	97	88	88
Outlays .....	O	93	93	88
Total Miscellaneous permanent appropriations .....	BA	97	88	88
	O	93	93	88

Account		2006 actual	estimate	
			2007	2008
<b>Credit Accounts:</b>				
Revolving fund for loans liquidating account:				
Revolving fund for loans liquidating				
Offsetting collections from non-Federal sources .....	452	-2	-1	-1
Total Revolving fund for loans liquidating account (net) .....	BA	-2	-1	-1
	O	-2	-1	-1
Indian guaranteed loan program account:				
Appropriation, discretionary .....	452 BA	6	6	6
Appropriation, mandatory .....	BA	20	14	
Outlays .....	O	24	20	6
Total Indian guaranteed loan program account .....	BA	26	20	6
	O	24	20	6
Indian loan guaranty and insurance fund liquidating account:				
Appropriation, mandatory .....	452 BA	1		
Outlays .....	O	1		
Indian loan guaranty and insurance fund liquidating account (gross) .....	BA	1		
	O	1		
Offsetting collections from non-Federal sources .....		-1		
Total Indian loan guaranty and insurance fund liquidating account (net) .....	BA			
	O			
Total Federal funds Bureau of Indian Affairs and Bureau of Indian Education .....	BA	2,379	2,340	2,325
	O	2,336	2,287	2,393

**Departmental Offices**

*Departmental Offices*  
*Federal funds*

<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	306 BA	130	93	101
Spending authority from offsetting collections, discretionary .....	BA	38	40	40
Outlays .....	O	152	134	141
Salaries and expenses (gross) .....	BA	168	133	141
	O	152	134	141
Change in uncollected customer payments from Federal sources .....	BA	-9		
Portion of offsetting collections credited to expired accounts .....	BA	7		
Offsetting collections from Federal sources .....		-36	-40	-40
Total Salaries and expenses (net) .....	BA	130	93	101
	O	116	94	101
King Cove road and airstrip:				
Outlays .....	451 O	9		
Total King Cove road and airstrip .....	O	9		

## DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Priority Federal land acquisitions and exchanges:				
Outlays .....	303 O	3	6	1
Total Priority Federal land acquisitions and exchanges .....	O	3	6	1
Total Federal funds Departmental Offices .....	BA O	130 128	93 100	101 102
<i>Insular Affairs</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Trust Territory of the Pacific Islands:				
Outlays .....	808 O			1
Total Trust Territory of the Pacific Islands .....	O			1
Compact of free association:				
Appropriation, discretionary .....	808 BA	3	3	3
Appropriation, mandatory .....	BA	202	204	207
Spending authority from offsetting collections, discretionary .....	BA	18	18	18
Outlays .....	O	187	184	188
Compact of free association (gross) .....	BA O	223 187	225 184	228 188
Change in uncollected customer payments from Federal sources .....	BA	-18		
Portion of offsetting collections credited to expired accounts ....	BA	16		
Offsetting collections from Federal sources .....		-16	-18	-18
Total Compact of free association (net) .....	BA O	205 171	207 166	210 170
Payments to the United States territories, fiscal assistance:				
Appropriation, mandatory .....	806 BA	131	119	119
Spending authority from offsetting collections, mandatory .....	BA	2	2	2
Outlays .....	O	132	121	121
Payments to the United States territories, fiscal assistance (gross) .....	BA O	133 132	121 121	121 121
Portion of offsetting collections credited to expired accounts ....	BA	1		
Offsetting collections from non-Federal sources .....		-3	-2	-2
Total Payments to the United States territories, fiscal assistance (net) .....	BA O	131 129	119 119	119 119
<b>Credit Accounts:</b>				
Assistance to territories:				
Appropriation, discretionary .....	808 BA	48	47	47
Appropriation, mandatory .....	BA	28	31	28
Spending authority from offsetting collections, discretionary .....	BA	3		

## DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	86	89	87
Assistance to territories (gross) ....	BA O	79 86	78 89	75 87
Change in uncollected customer payments from Federal sources .....	BA	-2		
Offsetting collections from Federal sources .....		-1		
Total Assistance to territories (net)	BA O	76 85	78 89	75 87
Total Federal funds Insular Affairs	BA O	412 385	404 374	404 377
<i>Office of the Solicitor</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	306 BA	54	55	59
Spending authority from offsetting collections, discretionary .....	BA	11	9	9
Outlays .....	O	61	64	68
Salaries and expenses (gross) ....	BA O	65 61	64 64	68 68
Change in uncollected customer payments from Federal sources .....	BA	-4		
Portion of offsetting collections credited to expired accounts ....	BA	5		
Offsetting collections from Federal sources .....		-12	-9	-9
Total Salaries and expenses (net)	BA O	54 49	55 55	59 59
<i>Office of Inspector General</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	306 BA	38	39	42
Spending authority from offsetting collections, discretionary .....	BA	4	5	5
Outlays .....	O	47	40	47
Salaries and expenses (gross) ....	BA O	42 47	44 40	47 47
Offsetting collections from Federal sources .....		-4	-5	-5
Total Salaries and expenses (net)	BA O	38 43	39 35	42 42
<i>Office of the Special Trustee for American Indians</i>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Federal trust programs:				
Appropriation, discretionary .....	808 BA	192	150	186
Spending authority from offsetting collections, discretionary .....	BA		1	1
Outlays .....	O	205	174	169
Federal trust programs (gross) ....	BA O	192 205	151 174	187 169

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	4		
Offsetting collections from Federal sources		-4	-1	-1
<b>Total Federal trust programs (net)</b>	BA	<b>192</b>	<b>150</b>	<b>186</b>
	O	201	173	168
Payments for trust accounting deficiencies:				
Appropriation, mandatory	808 BA		6	
Outlays	O		6	
<b>Total Payments for trust accounting deficiencies</b>	BA		<b>6</b>	
	O		6	
Indian land consolidation:				
Appropriation, discretionary	452 BA	34	31	10
Spending authority from offsetting collections, discretionary	BA	2	1	1
Outlays	O	34	35	13
<b>Indian land consolidation (gross)</b>	BA	<b>36</b>	<b>32</b>	<b>11</b>
	O	34	35	13
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-1	-1	-1
<b>Total Indian land consolidation (net)</b>	BA	<b>34</b>	<b>31</b>	<b>10</b>
	O	33	34	12
Tribal special fund:				
Appropriation, mandatory	452 BA	98	140	148
Outlays	O	95	140	148
<b>Total Tribal special fund</b>	BA	<b>98</b>	<b>140</b>	<b>148</b>
	O	95	140	148
<i>Trust funds</i>				
Tribal trust fund:				
Appropriation, mandatory	452 BA	33	47	49
Outlays	O	20	47	49
<b>Total Tribal trust fund</b>	BA	<b>33</b>	<b>47</b>	<b>49</b>
	O	20	47	49
<b>Total Federal funds Office of the Special Trustee for American Indians</b>	BA	<b>324</b>	<b>327</b>	<b>344</b>
	O	329	353	328
<b>Total Trust funds Office of the Special Trustee for American Indians</b>	BA	<b>33</b>	<b>47</b>	<b>49</b>
	O	20	47	49

*National Indian Gaming Commission*  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Spending authority from offsetting collections, discretionary	806 BA	3	2	2
Outlays	O	2	2	2
<b>Salaries and expenses (gross)</b>	BA	<b>3</b>	<b>2</b>	<b>2</b>
	O	2	2	2

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-3	-2	-2
<b>Total Salaries and expenses (net)</b>	BA			
	O	-1		
National Indian Gaming Commission, Gaming activity fees:				
Appropriation, mandatory	806 BA	10	16	18
Outlays	O	13	14	17
<b>Total National Indian Gaming Commission, Gaming activity fees</b>	BA	<b>10</b>	<b>16</b>	<b>18</b>
	O	13	14	17
<b>Total Federal funds National Indian Gaming Commission</b>	BA	<b>10</b>	<b>16</b>	<b>18</b>
	O	12	14	17

*Department-Wide Programs*

*Federal funds*

**General and Special Funds:**

Payments in lieu of taxes:				
Appropriation, discretionary	806 BA	233	233	190
Outlays	O	232	233	190
<b>Total Payments in lieu of taxes</b>	BA	<b>233</b>	<b>233</b>	<b>190</b>
	O	232	233	190
Central hazardous materials fund:				
Appropriation, discretionary	304 BA	10	7	10
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	13	14	9
<b>Central hazardous materials fund (gross)</b>	BA	<b>12</b>	<b>7</b>	<b>10</b>
	O	13	14	9
Offsetting collections from non-Federal sources		-2		
<b>Total Central hazardous materials fund (net)</b>	BA	<b>10</b>	<b>7</b>	<b>10</b>
	O	11	14	9
Natural resource damage assessment fund:				
Appropriation, discretionary	302 BA	6	6	6
Appropriation, mandatory	BA	73	64	39
Outlays	O	30	33	36
<b>Total Natural resource damage assessment fund</b>	BA	<b>79</b>	<b>70</b>	<b>45</b>
	O	30	33	36
<b>Intragovernmental Funds:</b>				
Working capital fund:				
Appropriation, discretionary	306 BA			22
Spending authority from offsetting collections, mandatory	BA	1,217	1,622	1,629
Outlays	O	1,459	1,803	1,686
<b>Working capital fund (gross)</b>	BA	<b>1,217</b>	<b>1,622</b>	<b>1,651</b>
	O	1,459	1,803	1,686
Change in uncollected customer payments from Federal sources	BA	27		
Offsetting collections from Federal sources		-1,293	-1,622	-1,629

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		49		
Total Working capital fund (net) ...	BA O	215	181	57
<b>Interior Franchise Fund:</b>				
Spending authority from offsetting collections, mandatory .....	306 BA	1,220	1,565	1,678
Outlays .....	O	1,395	1,652	1,622
Interior Franchise Fund (gross) ....	BA O	1,220 1,395	1,565 1,652	1,678 1,622
Change in uncollected customer payments from Federal sources	BA	73		
Offsetting collections from Federal sources .....		-1,293	-1,565	-1,678
Total Interior Franchise Fund (net)	BA O	102	87	-56
Total Federal funds Department-Wide Programs .....	BA O	322 590	310 548	267 236
Total Federal funds Departmental Offices .....	BA O	1,290 1,536	1,244 1,479	1,235 1,161
Total Trust funds Departmental Offices .....	BA O	33 20	47 47	49 49
<b>Summary</b>				
Federal funds: (As shown in detail above) .....	BA O	15,986 15,136	14,487 15,618	15,157 15,681
Deductions for offsetting receipts:				
Intrafund transactions .....	301 BA/O 302 BA/O 809 BA/O 908 BA/O	-7 -39 25 -235	-46 -46 -270	-48 -254
Proprietary receipts from the public ..	301 BA/O 302 BA/O	-249 -5,324	-238 -4,058	-281 -23 B -23 J -21 -288
	303 BA/O 306 BA/O 452 BA/O 806 BA/O	-275 -12 -195 -4	-283 -13 -236 -3	-237 -5 -3 B 3
	809 BA/O 908 BA/O	-99 -6	-81 -6	-81 -6
Total Federal funds .....	BA O	9,566 8,716	9,253 10,384	9,535 10,059
Trust funds: (As shown in detail above) .....	BA O	495 442	534 560	656 538
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	301 BA/O 302 BA/O 306 BA/O 452 BA/O 908 BA/O	-41 -21 -2 -17 -5	-3 -17 -1 -35 -4	-3 -17 -1 -37 -4
Total Trust funds .....	BA O	409 356	474 500	594 476

**DEPARTMENT OF THE INTERIOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Interfund transactions .....	452 BA/O	-8	-7	-7
Total Department of the Interior ...	BA O	9,967 9,064	9,720 10,877	10,122 10,528

**DEPARTMENT OF JUSTICE**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>General Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses				
(Defense-related activities):				
(Appropriation, discretionary) .....	054 BA	39	39	16
(Outlays) .....	O	39	39	18
Total (Defense-related activities) ..	BA O	39 39	39 39	16 18
(Federal law enforcement activities):				
(Appropriation, discretionary) .....	751 BA	122	120	105
(Spending authority from offsetting collections, discretionary) .....	BA	80	66	28
(Outlays) .....	O	188	188	140
Salaries and expenses (gross) .....	BA O	241 227	225 227	149 158
(Change in uncollected customer payments from Federal sources) .....	BA	-27		
(Portion of offsetting collections credited to expired accounts) ...	BA	6		
Offsetting collections from Federal sources .....		-59	-66	-28
Total (Federal law enforcement activities) (net) .....	BA O	122 129	120 122	105 112
Total Salaries and expenses .....	BA O	161 168	159 161	121 130
Justice information sharing technology:				
Appropriation, discretionary .....	751 BA	123	88	101
Spending authority from offsetting collections, discretionary .....	BA	33	15	
Outlays .....	O	64	123	139
Justice information sharing technology (gross) .....	BA O	156 64	103 123	101 139
Change in uncollected customer payments from Federal sources	BA	-20		
Offsetting collections from Federal sources .....		-13	-15	
Total Justice information sharing technology (net) .....	BA O	123 51	88 108	101 139
Legal activities office automation:				
Spending authority from offsetting collections, discretionary .....	752 BA	2		

**DEPARTMENT OF JUSTICE—Continued**  
(In millions of dollars)

**DEPARTMENT OF JUSTICE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	38	1	1
Legal activities office automation (gross) .....	BA O	2 38	1	1
Change in uncollected customer payments from Federal sources Offsetting collections from Federal sources .....	BA	5 -7		
Total Legal activities office auto- mation (net) .....	BA O	31	1	1
Law enforcement wireless communications: Appropriation, discretionary .....	751 BA	109	100	81
Appropriation, mandatory .....	BA		1	
Spending authority from offsetting collections, discretionary .....	BA	5		
Outlays .....	O	130	98	93
Law enforcement wireless commu- nications (gross) .....	BA O	114 130	101 98	81 93
Change in uncollected customer payments from Federal sources Offsetting collections from Federal sources .....	BA	17 -22		
Total Law enforcement wireless communications (net) .....	BA O	109 108	101 98	81 93
Telecommunications carrier compliance fund (Federal law enforcement activities): (Appropriation, discretionary) .....	751 BA		-39	
(Outlays) .....	O	4	-29	-6
Total (Federal law enforcement activities) .....	BA O	4	-39 -29	-6
Total Telecommunications carrier compliance fund .....	BA O	4	-39 -29	-6
Administrative review and appeals: Appropriation, discretionary .....	751 BA	222	214	251
Spending authority from offsetting collections, discretionary .....	BA	3		
Outlays .....	O	210	216	247
Administrative review and appeals (gross) .....	BA O	225 210	214 216	251 247
Change in uncollected customer payments from Federal sources Portion of offsetting collections credited to expired accounts ....	BA BA	-3 2		
Offsetting collections from Federal sources .....		-2		
Total Administrative review and appeals (net) .....	BA O	222 208	214 216	251 247
Detention trustee: Appropriation, discretionary .....	753 BA	1,162	1,106	1,294
Spending authority from offsetting collections, discretionary .....	BA	15	2	1

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	1,114	1,116	1,267
Detention trustee (gross) .....	BA O	1,177 1,114	1,108 1,116	1,295 1,267
Change in uncollected customer payments from Federal sources Offsetting collections from Federal sources .....	BA	-7 -8		
Total Detention trustee (net) .....	BA O	1,162 1,106	1,106 1,114	1,294 1,266
Office of Inspector General: Appropriation, discretionary .....	751 BA	68	68	73
Spending authority from offsetting collections, discretionary .....	BA	15	18	20
Outlays .....	O	79	85	92
Office of Inspector General (gross) .....	BA O	83 79	86 85	93 92
Change in uncollected customer payments from Federal sources Portion of offsetting collections credited to expired accounts ....	BA BA	-7 7		
Offsetting collections from Federal sources .....		-15	-18	-20
Total Office of Inspector General (net) .....	BA O	68 64	68 67	73 72
<b>Intragovernmental Funds:</b> Working capital fund: Appropriation, discretionary .....	751 BA	-2		-41
Spending authority from offsetting collections, mandatory .....	BA	1,151	1,149	1,149
Outlays .....	O	1,097	1,149	1,108
Working capital fund (gross) .....	BA O	1,149 1,097	1,149 1,149	1,108 1,108
Change in uncollected customer payments from Federal sources Offsetting collections from Federal sources .....	BA	-51 -1,100		
Total Working capital fund (net) ...	BA O	-2 -3		-41 -41
Total Federal funds General Ad- ministration .....	BA O	1,843 1,737	1,697 1,736	1,880 1,901

**United States Parole Commission**

Federal funds

**General and Special Funds:**

Salaries and expenses: Appropriation, discretionary .....	751 BA	11	12	12
Outlays .....	O	10	11	12
Total Salaries and expenses .....	BA O	11 10	12 11	12 12

**DEPARTMENT OF JUSTICE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Legal Activities and U.S. Marshals</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses, General Legal Activities				
(Federal litigative and judicial activities):				
(Appropriation, discretionary) .....	752 BA	664	654 ▲4	751 ▲4
(Spending authority from offsetting collections, discretionary) .....	BA	340	386	388
(Outlays) .....	O	961	1,037 ▲3	1,124 ▲3
<hr/>				
Salaries and expenses, General Legal Activities (gross) .....	BA O	1,004 961	1,044 1,040	1,143 1,127
<hr/>				
(Change in uncollected customer payments from Federal sources) .....	BA	-176		
(Portion of offsetting collections credited to expired accounts) ...	BA	150		
Offsetting collections from Federal sources .....		-314	-386	-388
<hr/>				
Total (Federal litigative and judicial activities) (net) .....	BA O	664 647	658 654	755 739
<hr/>				
Total Salaries and expenses, General Legal Activities .....	BA O	664 647	658 654	755 739
<hr/>				
Salaries and expenses, Antitrust Division:				
Appropriation, discretionary .....	752 BA	33	26	10
Spending authority from offsetting collections, discretionary .....	BA	113	120	145
Outlays .....	O	136	143	153
<hr/>				
Salaries and expenses, Antitrust Division (gross) .....	BA O	146 136	146 143	155 153
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources .....		-111	-120	-145
<hr/>				
Total Salaries and expenses, Antitrust Division (net) .....	BA O	33 25	26 23	10 8
<hr/>				
Salaries and expenses, United States Attorneys:				
Appropriation, discretionary .....	752 BA	1,603	1,577 ▲5	1,748 ▲5
Spending authority from offsetting collections, discretionary .....	BA	232	243	238
Outlays .....	O	1,755	1,806 ▲4	1,964 ▲5
<hr/>				
Salaries and expenses, United States Attorneys (gross) .....	BA O	1,835 1,755	1,825 1,810	1,991 1,969
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-48		
Portion of offsetting collections credited to expired accounts ...	BA	19		

**DEPARTMENT OF JUSTICE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-203	-243	-238
<hr/>				
Total Salaries and expenses, United States Attorneys (net) ...	BA O	1,603 1,552	1,582 1,567	1,753 1,731
<hr/>				
Salaries and expenses, Foreign Claims Settlement Commission:				
Appropriation, discretionary .....	153 BA	1	2	2
Outlays .....	O	1	2	2
<hr/>				
Total Salaries and expenses, Foreign Claims Settlement Commission .....	BA O	1 1	2 2	2 2
<hr/>				
Salaries and expenses, United States Marshals Service:				
Appropriation, discretionary .....	752 BA	793	778 ▲15	900 ▲15
Spending authority from offsetting collections, discretionary .....	BA	1,158	1,383	1,383
Outlays .....	O	1,893	2,161 ▲14	2,272 ▲15
<hr/>				
Salaries and expenses, United States Marshals Service (gross) .....	BA O	1,951 1,893	2,176 2,175	2,298 2,287
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-42		
Portion of offsetting collections credited to expired accounts ...	BA	34		
Offsetting collections from Federal sources .....		-1,150	-1,381	-1,381
Offsetting collections from non-Federal sources .....			-2	-2
<hr/>				
Total Salaries and expenses, United States Marshals Service (net) .....	BA O	793 743	793 792	915 904
<hr/>				
Construction:				
Appropriation, discretionary .....	751 BA	9	3	
Outlays .....	O	13	8	8
<hr/>				
Total Construction .....	BA O	9 13	3 8	
<hr/>				
Federal prisoner detention:				
Spending authority from offsetting collections, discretionary .....	752 BA	-2		
Outlays .....	O	3		
<hr/>				
Federal prisoner detention (gross) .....	BA O	-2 3		
<hr/>				
Offsetting collections from Federal sources .....		2		
<hr/>				
Total Federal prisoner detention (net) .....	BA O		5	
<hr/>				
Fees and expenses of witnesses:				
Appropriation, mandatory .....	752 BA	168	168	168
Outlays .....	O	150	168	168
<hr/>				
Total Fees and expenses of witnesses .....	BA O	168 150	168 168	168 168
<hr/>				
Salaries and expenses, Community Relations Service:				
Appropriation, discretionary .....	752 BA	10	10	10

**DEPARTMENT OF JUSTICE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	10	10	10
Total Salaries and expenses, Community Relations Service ...	BA O	10 10	10 10	10 10
Independent counsel:				
Appropriation, mandatory .....	752 BA	10	10	10
Outlays .....	O	1	10	10
Total Independent counsel .....	BA O	10 1	10 10	10 10
September 11th victim compensation (general fund):				
Outlays .....	754 O	1		
Total September 11th victim compensation (general fund) .....	O	1		
United States trustee system fund:				
Appropriation, discretionary .....	752 BA	214	200	232
Outlays .....	O	188	200	228
Total United States trustee system fund .....	BA O	214 188	200 200	232 228
Assets forfeiture fund:				
Appropriation, discretionary .....	752 BA	21	-132	-219
Appropriation, mandatory .....	BA	1,122	843	896
Spending authority from offsetting collections, mandatory .....	BA	4	6	3
Outlays .....	O	598	1,023	748
Assets forfeiture fund (gross) .....	BA O	1,147 598	717 1,023	680 748
Change in uncollected customer payments from Federal sources	BA	4		
Offsetting collections from Federal sources .....		-8	-6	-3
Total Assets forfeiture fund (net) ..	BA O	1,143 590	711 1,017	677 745
<b>Intragovernmental Funds:</b>				
Justice prisoner and alien transportation system fund, U.S. Marshals:				
Spending authority from offsetting collections, discretionary .....	752 BA	109	98	87
Outlays .....	O	102	97	88
Justice prisoner and alien transportation system fund, U.S. Marshals (gross) .....	BA O	109 102	98 97	87 88
Change in uncollected customer payments from Federal sources	BA	6		
Offsetting collections from Federal sources .....		-115	-98	-87
Total Justice prisoner and alien transportation system fund, U.S. Marshals (net) .....	BA O	-13 -13	-1 -1	1 1
Total Federal funds Legal Activities and U.S. Marshals .....	BA O	4,648 3,913	4,163 4,450	4,532 4,554

**DEPARTMENT OF JUSTICE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>National Security Division</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	751 BA			78
			^ 2	
Outlays .....	O			69
			^ 2	
Total Salaries and expenses .....	BA O		2	78
			2	69
<b>Radiation Exposure Compensation</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Payment to radiation exposure compensation trust fund:				
Appropriation, mandatory .....	054 BA	54	44	30
Outlays .....	O	54	44	30
Total Payment to radiation exposure compensation trust fund ..	BA O	54	44	30
		54	44	30
<i>Trust funds</i>				
Radiation exposure compensation trust fund:				
Appropriation, mandatory .....	054 BA	54	38	31
Outlays .....	O	45	23	34
Total Radiation exposure compensation trust fund .....	BA O	54	38	31
		45	23	34
<b>Interagency Law Enforcement</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Interagency crime and drug enforcement:				
Appropriation, discretionary .....	751 BA	482	485	509
Outlays .....	O	438	485	503
Total Interagency crime and drug enforcement .....	BA O	482	485	509
		438	485	503
<b>Federal Bureau of Investigation</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses				
(Defense-related activities):				
(Appropriation, discretionary) .....	054 BA	2,289	2,355	2,437
			^ 118	^ 101
(Outlays) .....	O	2,080	2,227	2,404
			^ 118	^ 101
Total (Defense-related activities) ..	BA O	2,289	2,473	2,538
		2,080	2,345	2,505
(Federal law enforcement activities):				
(Appropriation, discretionary) .....	751 BA	3,469	3,308	3,913
(Appropriation, mandatory) .....	BA		139	
(Spending authority from offsetting collections, discretionary) .....	BA	851	770	760
(Outlays) .....	O	4,275	4,216	4,687
Salaries and expenses (gross) .....	BA O	6,609	6,690	7,211
		6,355	6,561	7,192

**DEPARTMENT OF JUSTICE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Change in uncollected customer payments from Federal sources) .....	BA	-315		
(Portion of offsetting collections credited to expired accounts) ...	BA	175		
Offsetting collections from Federal sources .....		-570	-644	-637
Offsetting collections from non-Federal sources .....		-141	-126	-123
Total (Federal law enforcement activities) (net) .....	BA O	3,469 3,564	3,447 3,446	3,913 3,927
Total Salaries and expenses .....	BA O	5,758 5,644	5,920 5,791	6,451 6,432
Foreign terrorist tracking task force:				
Outlays .....	751 O	19		
Total Foreign terrorist tracking task force .....	O	19		
Construction:				
Appropriation, discretionary .....	751 BA	38	36	81
Outlays .....	O	19	23	39
Total Construction .....	BA O	38 19	36 23	81 39
Total Federal funds Federal Bureau of Investigation .....	BA O	5,796 5,682	5,956 5,814	6,532 6,471

**Drug Enforcement Administration**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:

Appropriation, discretionary .....	751 BA	1,700	1,684	1,803
			^ 8	^ 8
Appropriation, mandatory .....	BA		75	
Spending authority from offsetting collections, discretionary .....	BA	394	389	389
Outlays .....	O	2,125	1,952	2,053
			^ 6	^ 7

Salaries and expenses (gross) .....	BA O	2,094 2,125	2,156 1,958	2,200 2,060
-------------------------------------	---------	----------------	----------------	----------------

Change in uncollected customer payments from Federal sources	BA	-125		
Portion of offsetting collections credited to expired accounts ...	BA	81		
Offsetting collections from Federal sources .....		-349	-389	-389
Offsetting collections from non-Federal sources .....		-1		

Total Salaries and expenses (net)	BA O	1,700 1,775	1,767 1,569	1,811 1,671
-----------------------------------	---------	----------------	----------------	----------------

Diversion control fee account:				
Appropriation, mandatory .....	751 BA	167	212	239

**DEPARTMENT OF JUSTICE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	157	204	220
Total Diversion control fee account .....	BA O	167 157	212 204	239 220
Total Federal funds Drug Enforcement Administration .....	BA O	1,867 1,932	1,979 1,773	2,050 1,891

**Bureau of Alcohol, Tobacco, Firearms, and Explosives**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:

Appropriation, discretionary .....	751 BA	935	916	1,014
			^ 4	^ 4
Appropriation, mandatory .....	BA		48	
Spending authority from offsetting collections, discretionary .....	BA	54	50	50
Outlays .....	O	972	978	1,044
			^ 4	^ 4

Salaries and expenses (gross) .....	BA O	989 972	1,018 982	1,068 1,048
-------------------------------------	---------	------------	--------------	----------------

Change in uncollected customer payments from Federal sources	BA	-38		
Portion of offsetting collections credited to expired accounts ...	BA	15		
Offsetting collections from Federal sources .....		-31	-50	-50

Total Salaries and expenses (net)	BA O	935 941	968 932	1,018 998
-----------------------------------	---------	------------	------------	--------------

Violent crime reduction program:

Outlays .....	751 O	2		
Total Violent crime reduction program .....	O	2		

Total Federal funds Bureau of Alcohol, Tobacco, Firearms, and Explosives .....	BA O	935 943	968 932	1,018 998
--	---------	------------	------------	--------------

**Federal Prison System**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:

Appropriation, discretionary .....	753 BA	4,831	4,832	5,151
			^ 17	^ 9
Spending authority from offsetting collections, discretionary .....	BA	33	25	30
Outlays .....	O	4,825	4,603	4,947
			^ 14	^ 10

Salaries and expenses (gross) .....	BA O	4,864 4,825	4,874 4,617	5,190 4,957
-------------------------------------	---------	----------------	----------------	----------------

Change in uncollected customer payments from Federal sources	BA	-5		
Portion of offsetting collections credited to expired accounts ...	BA	17		
Offsetting collections from Federal sources .....			-1	

**DEPARTMENT OF JUSTICE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-45	-24	-30
Total Salaries and expenses (net)	BA	<b>4,831</b>	<b>4,849</b>	<b>5,160</b>
	O	4,780	4,592	4,927
Buildings and facilities:				
Appropriation, discretionary .....	753 BA	<b>100</b>	<b>89</b>	<b>210</b>
Outlays .....	O	319	178	207
Total Buildings and facilities .....	BA	<b>100</b>	<b>89</b>	<b>210</b>
	O	319	178	207
<b>Intragovernmental Funds:</b>				
Federal Prison Industries, Incorporated:				
Spending authority from offsetting collections, discretionary .....	753 BA		<b>2</b>	<b>2</b>
Spending authority from offsetting collections, mandatory .....	BA	<b>791</b>	<b>898</b>	<b>911</b>
Outlays .....	O	760	900	913
Federal Prison Industries, Incorporated (gross) .....	BA	<b>791</b>	<b>900</b>	<b>913</b>
	O	760	900	913
Change in uncollected customer payments from Federal sources	BA	<b>14</b>		
Portion of offsetting collections credited to expired accounts .....	BA	<b>-1</b>		
Offsetting collections from Federal sources .....		-789	-885	-898
Offsetting collections from interest on Federal securities .....		-15	-15	-15
Total Federal Prison Industries, Incorporated (net) .....	BA			
	O	-44		
<i>Trust funds</i>				
Commissary funds, Federal prisons (trust revolving fund):				
Spending authority from offsetting collections, mandatory .....	753 BA	<b>289</b>	<b>306</b>	<b>312</b>
Outlays .....	O	286	306	312
Commissary funds, Federal prisons (trust revolving fund) (gross) .....	BA	<b>289</b>	<b>306</b>	<b>312</b>
	O	286	306	312
Offsetting collections from interest on Federal securities .....		-2	-2	-2
Offsetting collections from non-Federal sources .....		-287	-304	-310
Total Commissary funds, Federal prisons (trust revolving fund) (net) .....	BA			
	O	-3		
Total Federal funds Federal Prison System .....	BA	<b>4,931</b>	<b>4,938</b>	<b>5,370</b>
	O	5,055	4,770	5,134
Total Trust funds Federal Prison System .....	BA			
	O	-3		

**Office of Justice Programs**

*Federal funds*

**General and Special Funds:**

Justice assistance:				
Appropriation, discretionary .....	754 BA	<b>295</b>	<b>224</b>	<b>254</b>

**DEPARTMENT OF JUSTICE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary .....	BA	<b>80</b>	<b>25</b>	<b>25</b>
Outlays .....	O	469	263	340
Justice assistance (gross) .....	BA	<b>375</b>	<b>249</b>	<b>279</b>
	O	469	263	340
Change in uncollected customer payments from Federal sources	BA	<b>-3</b>		
Offsetting collections from Federal sources .....		-77	-25	-25
Total Justice assistance (net) .....	BA	<b>295</b>	<b>224</b>	<b>254</b>
	O	392	238	315
State and local law enforcement assistance:				
Appropriation, discretionary .....	754 BA	<b>1,139</b>	<b>1,067</b>	<b>415</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>243</b>	<b>250</b>	<b>50</b>
Outlays .....	O	1,976	1,547	1,112
State and local law enforcement assistance (gross) .....	BA	<b>1,382</b>	<b>1,317</b>	<b>465</b>
	O	1,976	1,547	1,112
Change in uncollected customer payments from Federal sources	BA	<b>-2</b>		
Offsetting collections from Federal sources .....		-239	-250	-50
Offsetting collections from non-Federal sources .....		-2		
Total State and local law enforcement assistance (net) .....	BA	<b>1,139</b>	<b>1,067</b>	<b>415</b>
	O	1,735	1,297	1,062
Weed and seed program fund:				
Appropriation, discretionary .....	751 BA	<b>49</b>	<b>55</b>	
Outlays .....	O	59	59	57
Total Weed and seed program fund .....	BA	<b>49</b>	<b>55</b>	
	O	59	59	57
Community oriented policing services:				
Appropriation, discretionary .....	754 BA	<b>385</b>	<b>428</b>	<b>-55</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>26</b>		
Outlays .....	O	733	634	293
Community oriented policing services (gross) .....	BA	<b>411</b>	<b>428</b>	<b>-55</b>
	O	733	634	293
Offsetting collections from Federal sources .....		-26		
Total Community oriented policing services (net) .....	BA	<b>385</b>	<b>428</b>	<b>-55</b>
	O	707	634	293
Violence against women prevention and prosecution programs:				
Appropriation, discretionary .....	754 BA	<b>382</b>	<b>415</b>	<b>370</b>
Outlays .....	O	370	300	350
Total Violence against women prevention and prosecution programs .....	BA	<b>382</b>	<b>415</b>	<b>370</b>
	O	370	300	350
Juvenile justice programs:				
Appropriation, discretionary .....	754 BA	<b>304</b>	<b>289</b>	<b>244</b>
Spending authority from offsetting collections, discretionary .....	BA		<b>2</b>	

**DEPARTMENT OF JUSTICE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	392	424	390
Juvenile justice programs (gross)	BA	304	291	244
	O	392	424	390
Offsetting collections from Federal sources .....			-2	
Total Juvenile justice programs (net) .....	BA	304	289	244
	O	392	422	390
Public safety officers' benefits:				
Appropriation, discretionary .....	754 BA	3	3	6
Appropriation, mandatory .....	BA	53	64	50
Outlays .....	O	57	71	56
Total Public safety officers' benefits .....	BA	56	67	56
	O	57	71	56
Crime victims fund:				
Appropriation, discretionary .....	754 BA	-19	-1,371	-1,338
Appropriation, mandatory .....	BA	623	1,944	1,963
Outlays .....	O	589	618	606
Total Crime victims fund .....	BA	604	573	625
	O	589	618	606
Total Federal funds Office of Justice Programs .....	BA	3,214	3,118	1,909
	O	4,301	3,639	3,129

**Violent Crime Reduction Trust Fund**

*Federal funds*

**General and Special Funds:**

Violent crime reduction trust fund:				
Appropriation, discretionary .....	754 BA		-8	
Outlays .....	O		-8	
Total Violent crime reduction trust fund .....	BA		-8	
	O		-8	

**Summary**

Federal funds:				
(As shown in detail above) .....	BA	23,781	23,354	23,920
	O	24,065	23,648	24,692
Deductions for offsetting receipts:				
Intrafund transactions .....	809 BA/O	104		
	908 BA/O	-66	-77	-75
Proprietary receipts from the public ..	809 BA/O	-459	-97	-97
	908 BA/O	-1	-1	-1
Offsetting governmental receipts .....	751 BA/O	-148	-212	-239
	752 BA/O	-159	-201	-239
Total Federal funds .....	BA	23,052	22,766	23,269
	O	23,336	23,060	24,041
Trust funds:				
(As shown in detail above) .....	BA	54	38	31
	O	42	23	34
Interfund transactions .....	054 BA/O	-54	-44	-30
Total Department of Justice .....	BA	23,052	22,760	23,270
	O	23,324	23,039	24,045

**DEPARTMENT OF LABOR**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Employment and Training Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Training and employment services:				
Appropriation, discretionary .....	504 BA	2,741	2,791	1,692
				745
Appropriation, mandatory .....	BA	132	125	125
Advance appropriation, discretionary .....	BA	2,315	2,463	2,463
Spending authority from offsetting collections, discretionary .....	BA	24	24	24
Outlays .....	O	5,279	5,338	4,954
				178
Training and employment services (gross) .....	BA	5,212	5,403	5,049
	O	5,279	5,338	5,132
Offsetting collections from Federal sources .....		-23	-23	-23
Offsetting collections from non-Federal sources .....		-1	-1	-1
Total Training and employment services (net) .....	BA	5,188	5,379	5,025
	O	5,255	5,314	5,108
Community service employment for older Americans:				
Appropriation, discretionary .....	504 BA	432	432	350
Outlays .....	O	428	458	417
Total Community service employment for older Americans .....	BA	432	432	350
	O	428	458	417
Federal unemployment benefits and allowances (Training and employment):				
(Appropriation, mandatory) .....	504 BA	259	260	260
(Outlays) .....	O	236	259	260
Total (Training and employment) ..	BA	259	260	260
	O	236	259	260
(Unemployment compensation):				
(Appropriation, mandatory) .....	603 BA	707	578	629
(Spending authority from offsetting collections, mandatory) .....	BA	373	40	40
(Outlays) .....	O	898	618	669
Federal unemployment benefits and allowances (gross) .....	BA	1,339	878	929
	O	1,134	877	929
(Portion of offsetting collections credited to expired accounts) ..	BA	-3		
Offsetting collections from Federal sources .....		-368	-40	-40
Offsetting collections from non-Federal sources .....		-2		
Total (Unemployment compensation) (net) .....	BA	707	578	629
	O	528	578	629
Total Federal unemployment benefits and allowances .....	BA	966	838	889
	O	764	837	889
State unemployment insurance and employment service operations (Training and employment):				
(Appropriation, discretionary) .....	504 BA	124	120	78



**DEPARTMENT OF LABOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-11	-17	-21
Total Salaries and expenses (net)	BA	134	134	147
	O	137	132	144

**Pension Benefit Guaranty Corporation**  
*Federal funds*

**Public Enterprise Funds:**

Pension benefit guaranty corporation fund:				
Spending authority from offsetting collections, mandatory .....	601 BA	7,062	4,481	4,233
Outlays .....	O	4,444	4,797	5,348
Pension benefit guaranty corporation fund (gross) .....	BA	7,062	4,481	4,233
	O	4,444	4,797	5,348
Offsetting collections from interest on Federal securities .....		-3,902	-725	-691
Offsetting collections from non-Federal sources .....		-3,160	-3,756	-3,542
Total Pension benefit guaranty corporation fund (net) .....	BA			
	O	-2,618	316	1,115

**Employment Standards Administration**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	505 BA	409	409	396
Appropriation, mandatory .....	BA	44	31	31
Spending authority from offsetting collections, discretionary .....	BA	38	39	38
Outlays .....	O	443	465	513
Salaries and expenses (gross) .....	BA	491	479	465
	O	443	465	513
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts .....	BA	1		
Offsetting collections from Federal sources .....		-36	-37	-36
Offsetting collections from non-Federal sources .....		-1	-2	-2
Total Salaries and expenses (net)	BA	453	440	427
	O	406	426	475
Special benefits				
(General retirement and disability insurance (excluding social se):				
(Appropriation, mandatory) .....	601 BA	3	3	3
(Outlays) .....	O	3	3	3
Total (General retirement and disability insurance (excluding social se) .....	BA	3	3	3
	O	3	3	3
(Federal employee retirement and disability):				
(Appropriation, mandatory) .....	602 BA	234	224	200
				<sup>B-9</sup>
(Spending authority from offsetting collections, mandatory) .....	BA	2,428	2,430	2,501

**DEPARTMENT OF LABOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays) .....	O	2,551	2,626	2,594
				<sup>B-9</sup>
Special benefits (gross) .....	BA	2,665	2,657	2,695
	O	2,554	2,629	2,588
(Change in uncollected customer payments from Federal sources) .....				
	BA	55		
Offsetting collections from Federal sources .....		-2,478	-2,430	-2,501
Offsetting collections from non-Federal sources .....		-5		
Total (Federal employee retirement and disability) (net) .....	BA	234	224	191
	O	68	196	84
Total Special benefits .....	BA	237	227	194
	O	71	199	87
Energy employees occupational illness compensation fund:				
Appropriation, mandatory .....	053 BA	918	946	1,192
Spending authority from offsetting collections, mandatory .....	BA	6	5	5
Outlays .....	O	869	951	1,197
Energy employees occupational illness compensation fund (gross)	BA	924	951	1,197
	O	869	951	1,197
Offsetting collections from interest on Federal securities .....		-6	-5	-5
Total Energy employees occupational illness compensation fund (net) .....	BA	918	946	1,192
	O	863	946	1,192
Administrative expenses, Energy employees occupational illness compensation fund:				
Appropriation, mandatory .....	053 BA	143	162	162
Outlays .....	O	154	166	176
Total Administrative expenses, Energy employees occupational illness compensation fund .....	BA	143	162	162
	O	154	166	176
Special benefits for disabled coal miners:				
Appropriation, mandatory .....	601 BA	232	229	208
Advance appropriation, mandatory .....	BA	81	74	68
Outlays .....	O	321	303	276
Total Special benefits for disabled coal miners .....	BA	313	303	276
	O	321	303	276
Panama Canal Commission compensation fund:				
Appropriation, mandatory .....	602 BA	7	6	6
Outlays .....	O	6	6	6
Total Panama Canal Commission compensation fund .....	BA	7	6	6
	O	6	6	6
<i>Trust funds</i>				
Black lung disability trust fund:				
Appropriation, mandatory .....	601 BA	611	632	631
				<sup>B-9</sup>
Authority to borrow, mandatory .....	BA	445	436	437
				<sup>B-9</sup>

**DEPARTMENT OF LABOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	1,056	1,068	1,068 2,315
Total Black lung disability trust fund .....	BA O	1,056	1,068	3,383 3,383
Special workers' compensation expenses:				
Appropriation, discretionary .....	601 BA	2	2	2
Appropriation, mandatory .....	BA	144	151	150
Outlays .....	O	145	156	150
Total Special workers' compensation expenses .....	BA O	146	153	152 150
Total Federal funds Employment Standards Administration .....	BA O	2,071	2,084	2,257 2,212
Total Trust funds Employment Standards Administration .....	BA O	1,202	1,221	3,535 3,533

**Occupational Safety and Health Administration**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	554 BA	472	472	490
Spending authority from offsetting collections, discretionary .....	BA	13	2	2
Outlays .....	O	473	465	489
Salaries and expenses (gross) .....	BA O	485	474	492 489
Change in uncollected customer payments from Federal sources .....	BA	-9		
Portion of offsetting collections credited to expired accounts .....	BA	2		
Offsetting collections from Federal sources .....		-5	-1	-1
Offsetting collections from non-Federal sources .....		-1	-1	-1
Total Salaries and expenses (net)	BA O	472	472	490 487

**Mine Safety and Health Administration**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	554 BA	303	278	313
Spending authority from offsetting collections, discretionary .....	BA	1	2	2
Outlays .....	O	290	280	315
Salaries and expenses (gross) .....	BA O	304	280	315 315
Portion of offsetting collections credited to expired accounts .....	BA	1		
Offsetting collections from Federal sources .....		-2	-2	-2
Total Salaries and expenses (net)	BA O	303	278	313 313

**DEPARTMENT OF LABOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Bureau of Labor Statistics</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	505 BA	460	460	496
Spending authority from offsetting collections, discretionary .....	BA	82	83	84
Outlays .....	O	533	542	574
Salaries and expenses (gross) .....	BA O	542	543	580 574
Offsetting collections from Federal sources .....			-82	-83
Total Salaries and expenses (net)	BA O	460	460	496 490

**Departmental Management**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	505 BA	311	298	254
Spending authority from offsetting collections, discretionary .....	BA	42	39	39
Outlays .....	O	387	339	299
Salaries and expenses (gross) .....	BA O	353	337	293 299
Change in uncollected customer payments from Federal sources .....	BA	-1		
Portion of offsetting collections credited to expired accounts .....	BA	1		
Offsetting collections from Federal sources .....		-41	-39	-39
Offsetting collections from non-Federal sources .....		-1		
Total Salaries and expenses (net)	BA O	311	298	254 260
Office of Disability Employment Policy:				
Appropriation, discretionary .....	505 BA	28	28	19
Outlays .....	O	52	28	27
Office of Disability Employment Policy (gross) .....	BA O	28	28	19 27
Portion of offsetting collections credited to expired accounts .....	BA	4		
Offsetting collections from Federal sources .....		-4		
Total Office of Disability Employment Policy (net)	BA O	28	28	19 27
Office of the Inspector General:				
Appropriation, discretionary .....	505 BA	65	66	73
Spending authority from offsetting collections, discretionary .....	BA	6	6	6
Outlays .....	O	69	68	78
Office of the Inspector General (gross) .....	BA O	71	72	79 78

**DEPARTMENT OF LABOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-6	-6	-6
Total Office of the Inspector General (net) .....	BA O	65 63	66 62	73 72
Veterans employment and training:				
Appropriation, discretionary .....	702 BA	29	30	31
Spending authority from offsetting collections, discretionary .....	BA	193	193	197
Outlays .....	O	222	234	222
Veterans employment and training (gross) .....	BA O	222 222	223 234	228 222
Offsetting collections from Federal sources .....		-193	-193	-197
Total Veterans employment and training (net) .....	BA O	29 29	30 41	31 25
<b>Intragovernmental Funds:</b>				
Working capital fund:				
Appropriation, discretionary .....	505 BA	6	6	12
Spending authority from offsetting collections, discretionary .....	BA	157	187	202
Reappropriation, mandatory .....	BA	3	3	3
Outlays .....	O	175	194	213
Working capital fund (gross) .....	BA O	166 175	196 194	217 213
Change in uncollected customer payments from Federal sources .....	BA	7		
Offsetting collections from Federal sources .....		-163	-187	-202
Offsetting collections from non-Federal sources .....		-1		
Total Working capital fund (net) ...	BA O	9 11	9 7	15 11
Total Federal funds Departmental Management .....	BA O	442 496	431 438	392 395

**Summary**

<b>Federal funds:</b>				
(As shown in detail above) .....	BA O	10,671 7,708	10,757 11,335	13,323 14,674
<b>Deductions for offsetting receipts:</b>				
Intrafund transactions .....	908 BA/O	-7	-6	-6
Proprietary receipts from the public ..	809 BA/O	-18	-28	-28
Offsetting governmental receipts .....	505 BA/O			<sup>B</sup> -65
Total Federal funds .....	BA O	10,646 7,683	10,723 11,301	13,224 14,575
<b>Trust funds:</b>				
(As shown in detail above) .....	BA O	36,100 36,305	36,807 36,971	40,725 41,282
<b>Deductions for offsetting receipts:</b>				
Proprietary receipts from the public ..	908 BA/O	-22	-2	-2
Total Trust funds .....	BA O	36,078 36,283	36,805 36,969	40,723 41,280

**DEPARTMENT OF LABOR—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Interfund transactions .....	601 BA/O 603 BA/O			<sup>J</sup> -2,752 -807
Total Department of Labor .....	BA O	45,896 43,138	46,698 47,440	50,388 52,296

**DEPARTMENT OF STATE**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

**Administration of Foreign Affairs**  
*Federal funds*

**General and Special Funds:**

<b>Diplomatic and consular programs:</b>				
Appropriation, discretionary .....	153 BA	5,683	4,460 <sup>A</sup> 913	4,943 <sup>A</sup> 1,882
Appropriation, mandatory .....	BA	44	31	
Spending authority from offsetting collections, discretionary .....	BA	2,160	2,232	2,496
Outlays .....	O	7,005	8,447 <sup>A</sup> 457	7,678 <sup>A</sup> 1,306
<b>Diplomatic and consular programs (gross) .....</b>				
	BA O	7,887 7,005	7,636 8,904	9,321 8,984
Change in uncollected customer payments from Federal sources .....	BA	-112		
Portion of offsetting collections credited to expired accounts ...	BA	242		
Offsetting collections from Federal sources .....		-1,364	-954	-950
Offsetting collections from non-Federal sources .....		-926	-1,278	-1,546
Total Diplomatic and consular programs (net) .....	BA O	5,727 4,715	5,404 6,672	6,825 6,488
<b>Capital investment fund:</b>				
Appropriation, discretionary .....	153 BA	58	34	71
Outlays .....	O	50	17	46
Total Capital investment fund .....	BA O	58 50	34 17	71 46
<b>Centralized information technology modernization program:</b>				
Appropriation, discretionary .....	153 BA	68	67	
Outlays .....	O	74	34	20
Total Centralized information technology modernization program .....	BA O	68 74	67 34	
<b>Office of the Inspector General:</b>				
Appropriation, discretionary .....	153 BA	31	30	33
Outlays .....	O	28	25	32
Total Office of the Inspector General .....	BA O	31 28	30 25	33 32
<b>Educational and cultural exchange programs:</b>				
Appropriation, discretionary .....	154 BA	455	425 <sup>A</sup> 20	486
Spending authority from offsetting collections, discretionary .....	BA	4	4	5

**DEPARTMENT OF STATE—Continued**  
(In millions of dollars)

**DEPARTMENT OF STATE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	423	431 ^ 6	463 ^ 13
Educational and cultural exchange programs (gross) .....	BA O	<b>459</b> 423	<b>449</b> 437	<b>491</b> 476
Offsetting collections from Federal sources .....			-4	-5
Offsetting collections from non-Federal sources .....		-4		
Total Educational and cultural exchange programs (net) .....	BA O	<b>455</b> 419	<b>445</b> 433	<b>486</b> 471
Embassy security, construction, and maintenance:				
Appropriation, discretionary .....	153 BA	<b>1,470</b>	<b>1,183</b>	<b>1,599</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>88</b>	<b>370</b>	<b>482</b>
Outlays .....	O	1,719	1,978	1,740
Embassy security, construction, and maintenance (gross) .....	BA O	<b>1,558</b> 1,719	<b>1,553</b> 1,978	<b>2,081</b> 1,740
Change in uncollected customer payments from Federal sources .....	BA	-21		
Offsetting collections from Federal sources .....		-45	-340	-452
Offsetting collections from non-Federal sources .....		-22	-30	-30
Total Embassy security, construction, and maintenance (net) .....	BA O	<b>1,470</b> 1,652	<b>1,183</b> 1,608	<b>1,599</b> 1,258
Security and maintenance of United States missions (special foreign currency program):				
Outlays .....	153 O	2		
Total Security and maintenance of United States missions (special foreign currency program) .....	O	2		
Representation allowances:				
Appropriation, discretionary .....	153 BA	<b>8</b>	<b>8</b>	<b>8</b>
Outlays .....	O	8	8	8
Total Representation allowances ..	BA O	<b>8</b> 8	<b>8</b> 8	<b>8</b> 8
Protection of foreign missions and officials:				
Appropriation, discretionary .....	153 BA	<b>9</b>	<b>9</b>	<b>18</b>
Outlays .....	O	6	9	11
Total Protection of foreign missions and officials .....	BA O	<b>9</b> 6	<b>9</b> 9	<b>18</b> 11
Emergencies in the diplomatic and consular service:				
Appropriation, discretionary .....	153 BA	<b>44</b>	<b>5</b>	<b>19</b>
Outlays .....	O	35	12	15
Total Emergencies in the diplomatic and consular service .....	BA O	<b>44</b> 35	<b>5</b> 12	<b>19</b> 15
Payment to the American Institute in Taiwan:				
Appropriation, discretionary .....	153 BA	<b>20</b>	<b>16</b>	<b>16</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>2</b>	<b>3</b>	<b>3</b>

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	18	19	19
Payment to the American Institute in Taiwan (gross) .....	BA O	<b>22</b> 18	<b>19</b> 19	<b>19</b> 19
Portion of offsetting collections credited to expired accounts ..	BA	-1		
Offsetting collections from Federal sources .....		-1	-3	-3
Total Payment to the American Institute in Taiwan (net) .....	BA O	<b>20</b> 17	<b>16</b> 16	<b>16</b> 16
Payment to Foreign Service retirement and disability fund:				
Appropriation, mandatory .....	153 BA	<b>190</b>	<b>177</b>	<b>178</b>
Outlays .....	O	190	177	178
Total Payment to Foreign Service retirement and disability fund ..	BA O	<b>190</b> 190	<b>177</b> 177	<b>178</b> 178
Foreign service national defined contributions retirement fund:				
Appropriation, mandatory .....	602 BA	<b>7</b>	<b>7</b>	<b>7</b>
Outlays .....	O	1	3	5
Total Foreign service national defined contributions retirement fund .....	BA O	<b>7</b> 1	<b>7</b> 3	<b>7</b> 5
<b>Intragovernmental Funds:</b>				
Working capital fund:				
Spending authority from offsetting collections, mandatory .....	153 BA	<b>1,726</b>	<b>1,969</b>	<b>2,028</b>
Outlays .....	O	1,584	2,224	2,151
Working capital fund (gross) .....	BA O	<b>1,726</b> 1,584	<b>1,969</b> 2,224	<b>2,028</b> 2,151
Change in uncollected customer payments from Federal sources .....	BA	<b>72</b>		
Offsetting collections from Federal sources .....		-1,759	-1,969	-2,028
Offsetting collections from non-Federal sources .....		-39		
Total Working capital fund (net) ..	BA O	<b>-214</b> -214	<b>255</b> 255	<b>123</b> 123
<b>Credit Accounts:</b>				
Repatriation loans program account:				
Appropriation, discretionary .....	153 BA	<b>1</b>	<b>1</b>	<b>1</b>
Outlays .....	O	1	1	1
Total Repatriation loans program account .....	BA O	<b>1</b> 1	<b>1</b> 1	<b>1</b> 1
<i>Trust funds</i>				
Foreign Service retirement and disability fund:				
Appropriation, mandatory .....	602 BA	<b>645</b>	<b>657</b>	<b>670</b>
Outlays .....	O	701	657	670
Total Foreign Service retirement and disability fund .....	BA O	<b>645</b> 701	<b>657</b> 657	<b>670</b> 670
Foreign Service national separation liability trust fund:				
Appropriation, mandatory .....	602 BA	<b>10</b>	<b>11</b>	<b>12</b>

**DEPARTMENT OF STATE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	13	7	16
Total Foreign Service national separation liability trust fund .....	BA O	10 13	11 7	12 16
Miscellaneous trust funds:				
Appropriation, mandatory .....	153 BA	8		
Outlays .....	O	6		
Total Miscellaneous trust funds .....	BA O	8 6		
Total Federal funds Administration of Foreign Affairs .....	BA O	8,088 6,984	7,386 9,270	9,261 8,672
Total Trust funds Administration of Foreign Affairs .....	BA O	663 720	668 664	682 686

**International Organizations and Conferences**  
*Federal funds*

**General and Special Funds:**

Contributions for international peacekeeping activities:				
Appropriation, discretionary .....	153 BA	1,152	1,022 ^ 200	1,107
Outlays .....	O	862	1,094 ^ 200	1,107
Total Contributions for international peacekeeping activities .....	BA O	1,152 862	1,222 1,294	1,107 1,107
<b>Credit Accounts:</b>				
Contributions to international organizations:				
Appropriation, discretionary .....	153 BA	1,151	1,122	1,354 ^ 53
Outlays .....	O	1,161	1,123	1,349 ^ 52
Total Contributions to international organizations .....	BA O	1,151 1,161	1,122 1,123	1,407 1,401
Total Federal funds International Organizations and Conferences .....	BA O	2,303 2,023	2,344 2,417	2,514 2,508

**International Commissions**

**International Boundary and Water Commission, United States and Mexico:**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses, IBWC:				
Appropriation, discretionary .....	301 BA	28	28	30
Spending authority from offsetting collections, discretionary .....	BA	5	6	5
Outlays .....	O	34	34	39
Salaries and expenses, IBWC (gross) .....	BA O	33 34	34 34	35 39
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts .....	BA	1		

**DEPARTMENT OF STATE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-5	-6	-5
Total Salaries and expenses, IBWC (net) .....	BA O	28 29	28 28	30 34
Construction, IBWC:				
Appropriation, discretionary .....	301 BA	5	6	72
Spending authority from offsetting collections, discretionary .....	BA	1	1	1
Outlays .....	O	7	6	23
Construction, IBWC (gross) .....	BA O	6 7	7 6	73 23
Offsetting collections from Federal sources .....		-1	-1	-1
Total Construction, IBWC (net) .....	BA O	5 6	6 5	72 22
Total Federal funds International Boundary and Water Commission, United States and Mexico:	BA O	33 35	34 33	102 56

*Federal funds*

**General and Special Funds:**

American sections, international commissions:				
Appropriation, discretionary .....	301 BA	10	10	10
Outlays .....	O	9	9	11
Total American sections, international commissions .....	BA O	10 9	10 9	10 11
International fisheries commissions:				
Appropriation, discretionary .....	302 BA	24	21	21
Outlays .....	O	24	21	21
Total International fisheries commissions .....	BA O	24 24	21 21	21 21
Total Federal funds International Commissions .....	BA O	67 68	65 63	133 88

**Other**

*Federal funds*

**General and Special Funds:**

Global HIV/AIDs initiative:				
Appropriation, discretionary .....	151 BA	1,975	1,853	4,150
Outlays .....	O	1,237	1,508	2,219
Total Global HIV/AIDs initiative .....	BA O	1,975 1,237	1,853 1,508	4,150 2,219
Migration and refugee assistance:				
Appropriation, discretionary .....	151 BA	859	750 ^ 72	774 ^ 35
Spending authority from offsetting collections, discretionary .....	BA	1	1	1
Outlays .....	O	875	840 ^ 53	795 ^ 41
Migration and refugee assistance (gross) .....	BA O	860 875	823 893	810 836

**DEPARTMENT OF STATE—Continued**  
(In millions of dollars)

**DEPARTMENT OF STATE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-1	-1	-1
Total Migration and refugee assistance (net) .....	BA O	<b>859</b> 874	<b>822</b> 892	<b>809</b> 835
Payment to International Center for Middle Eastern-Western Dialogue trust fund:				
Appropriation, discretionary .....	153 BA	5	5	.....
Outlays .....	O	5	5	.....
Total Payment to International Center for Middle Eastern-Western Dialogue trust fund .....	BA O	5 5	5 5	.....
United States emergency refugee and migration assistance fund:				
Appropriation, discretionary .....	151 BA	30	30	55
Outlays .....	O	20	32	38
Total United States emergency refugee and migration assistance fund .....	BA O	30 20	60 35	55 50
International narcotics control and law enforcement:				
Appropriation, discretionary .....	151 BA	679	704	635
Spending authority from offsetting collections, discretionary .....	BA	592	859	.....
Outlays .....	O	1,138	1,552	860
International narcotics control and law enforcement (gross) .....	BA O	1,271 1,138	1,823 1,812	794 1,019
Change in uncollected customer payments from Federal sources .....	BA	125	.....	.....
Portion of offsetting collections credited to expired accounts .....	BA	-3	.....	.....
Offsetting collections from Federal sources .....		-705	-859	.....
Offsetting collections from non-Federal sources .....		-9	.....	.....
Total International narcotics control and law enforcement (net) .....	BA O	679 424	964 953	794 1,019
Andean counterdrug initiative:				
Appropriation, discretionary .....	151 BA	722	570	443
Spending authority from offsetting collections, discretionary .....	BA	38	.....	.....
Outlays .....	O	714	680	846
Andean counterdrug initiative (gross) .....	BA O	760 714	570 680	443 846
Change in uncollected customer payments from Federal sources .....	BA	-1	.....	.....
Portion of offsetting collections credited to expired accounts .....	BA	-1	.....	.....
Offsetting collections from Federal sources .....		-33	.....	.....

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-3	.....	.....
Total Andean counterdrug initiative (net) .....	BA O	722 678	570 680	443 846
Democracy fund:				
Appropriation, discretionary .....	151 BA	117	.....	.....
Outlays .....	O	8	38	47
Total Democracy fund .....	BA O	117 8	..... 38	..... 47
Payment to the Asia Foundation:				
Appropriation, discretionary .....	154 BA	14	14	10
Outlays .....	O	13	14	10
Total Payment to the Asia Foundation .....	BA O	14 13	14 14	10 10
National Endowment for Democracy:				
Appropriation, discretionary .....	154 BA	74	50	80
Outlays .....	O	58	58	80
Total National Endowment for Democracy .....	BA O	74 58	50 58	80 80
East-West Center:				
Appropriation, discretionary .....	154 BA	19	3	10
Outlays .....	O	20	3	10
Total East-West Center .....	BA O	19 20	3 3	10 10
International litigation fund:				
Appropriation, mandatory .....	153 BA	.....	1	1
Spending authority from offsetting collections, mandatory .....	BA	4	3	3
Outlays .....	O	4	6	6
International litigation fund (gross) .....	BA O	4 4	4 6	4 6
Offsetting collections from Federal sources .....		-2	-3	-3
Offsetting collections from non-Federal sources .....		-2	.....	.....
Total International litigation fund (net) .....	BA O	..... .....	1 3	1 3
International Center, Washington, D.C.:				
Appropriation, mandatory .....	153 BA	2	.....	.....
Spending authority from offsetting collections, discretionary .....	BA	1	2	2
Outlays .....	O	1	2	2
International Center, Washington, D.C. (gross) .....	BA O	3 1	2 2	2 2
Portion of offsetting collections credited to expired accounts .....	BA	-1	.....	.....
Offsetting collections from Federal sources .....		.....	-2	-2
Total International Center, Washington, D.C. (net) .....	BA O	2 1	..... .....	..... .....

**DEPARTMENT OF STATE—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Trust funds</i>				
Israeli Arab and Eisenhower exchange fellowship programs:				
Appropriation, discretionary .....	154 BA	1	1	1
Outlays .....	O	1	1	1
Total Israeli Arab and Eisenhower exchange fellowship programs	BA O	1 1	1 1	1 1
International Center for Middle Eastern-Western Dialogue trust fund:				
Appropriation, discretionary .....	153 BA	1	1	1
Outlays .....	O		1	1
Total International Center for Middle Eastern-Western Dialogue trust fund .....	BA O	1 1	1 1	1 1
Total Federal funds Other .....	BA O	4,496 3,338	4,342 4,189	6,352 5,119
Total Trust funds Other .....	BA O	2 1	2 2	2 2
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	14,954 12,413	14,137 15,939	18,260 16,387
Deductions for offsetting receipts:				
Intrafund transactions .....	153 BA/O		-1	-1
	602 BA/O		-6	-6
	809 BA/O		24	-33
	908 BA/O		-1	-1
Proprietary receipts from the public ..	151 BA/O		-5	
	153 BA/O		-2	-1
	809 BA/O		59	-5
Total Federal funds .....	BA O	15,028 12,487	14,086 15,888	18,213 16,340
Trust funds:				
(As shown in detail above) .....	BA O	665 721	670 666	684 688
Interfund transactions .....	153 BA/O 602 BA/O	-236 -10	-221 -11	-214 -11
Total Department of State .....	BA O	15,447 12,962	14,524 16,322	18,672 16,803

**DEPARTMENT OF TRANSPORTATION**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Office of the Secretary</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	407 BA	84	84	96
Spending authority from offsetting collections, discretionary .....	BA	23	24	24
Outlays .....	O	125	104	120
Salaries and expenses (gross) .....	BA O	107 125	108 104	120 120

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-20		
Portion of offsetting collections credited to expired accounts .....	BA	10		
Offsetting collections from Federal sources .....			-13	-21
Offsetting collections from non-Federal sources .....				-3
Total Salaries and expenses (net)	BA O	84 112	84 80	96 96
Office of Civil Rights:				
Appropriation, discretionary .....	407 BA	9	8	9
Spending authority from offsetting collections, discretionary .....	BA		2	2
Outlays .....	O	9	11	11
Office of Civil Rights (gross) .....	BA O	9 9	10 11	11 11
Offsetting collections from Federal sources .....			-2	-2
Total Office of Civil Rights (net) ..	BA O	9 9	8 9	9 9
Minority business outreach:				
Appropriation, discretionary .....	407 BA	3	3	3
Outlays .....	O	2	3	3
Total Minority business outreach ..	BA O	3 2	3 3	3 3
New headquarters building:				
Appropriation, discretionary .....	407 BA	50	63	
Outlays .....	O	37	126	16
Total New headquarters building ..	BA O	50 37	63 126	
Compensation for air carriers:				
Appropriation, discretionary .....	402 BA		-50	-22
Spending authority from offsetting collections, mandatory .....	BA	1		
Outlays .....	O	1		
Compensation for air carriers (gross) .....	BA O	1 1	-50	-22
Offsetting collections from non-Federal sources .....			-1	
Total Compensation for air carriers (net) .....	BA O		-50	-22
Compensation for general aviation operations:				
Appropriation, discretionary .....	402 BA	17		
Outlays .....	O		17	
Total Compensation for general aviation operations .....	BA O	17		
Transportation planning, research, and development:				
Appropriation, discretionary .....	407 BA	15	5	9
Spending authority from offsetting collections, discretionary .....	BA	-4	2	2

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	16	24	12
Transportation planning, research, and development (gross) .....	BA O	11 16	7 24	11 12
Change in uncollected customer payments from Federal sources .....	BA	4		
Offsetting collections from Federal sources .....			-2	-2
Total Transportation planning, re- search, and development (net) .....	BA O	15 16	5 22	9 10
<b>Essential air service and rural airport improvement fund:</b>				
Appropriation, mandatory .....	402 BA	42	50	50
Spending authority from offsetting collections, mandatory .....	BA	8		
Outlays .....	O	43	55	50
Essential air service and rural air- port improvement fund (gross) .....	BA O	50 43	50 55	50 50
Offsetting collections from Federal sources .....		-8		
Total Essential air service and rural airport improvement fund (net) .....	BA O	42 35	50 55	50 50
<b>Intragovernmental Funds:</b>				
Working Capital Fund:				
Spending authority from offsetting collections, discretionary .....	407 BA	325	380	373
Outlays .....	O	306	380	373
Working Capital Fund (gross) .....	BA O	325 306	380 380	373 373
Change in uncollected customer payments from Federal sources .....	BA	9		
Offsetting collections from Federal sources .....		-334	-380	-373
Total Working Capital Fund (net) .....	BA O	-28		
<b>Credit Accounts:</b>				
Minority business resource center program:				
Appropriation, discretionary .....	407 BA	1	1	1
Outlays .....	O		2	1
Total Minority business resource center program .....	BA O	1 0	1 2	1 1
<i>Trust funds</i>				
Payments to air carriers:				
Appropriation, discretionary .....	402 BA	59	57	

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	64	41	23
Total Payments to air carriers .....	BA O	59 64	57 41	23
Total Federal funds Office of the Secretary .....	BA O	221 183	164 314	146 185
Total Trust funds Office of the Secretary .....	BA O	59 64	57 41	23

**Federal Aviation Administration**

*Federal funds*

**General and Special Funds:**

<b>Operations:</b>				
Appropriation, discretionary .....	402 BA	2,619	2,619	
Spending authority from offsetting collections, discretionary .....	BA	6,033	5,786	
Outlays .....	O	8,408	8,380	971
Operations (gross) .....	BA O	8,652 8,408	8,405 8,380	971
Change in uncollected customer payments from Federal sources .....	BA	-184		
Portion of offsetting collections credited to expired accounts .....	BA	69		
Offsetting collections from Federal sources .....		-5,884	-5,786	
Offsetting collections from non- Federal sources .....		-35		
Offsetting governmental collections (from non-Federal sources) .....		1		
Total Operations (net) .....	BA O	2,619 2,490	2,619 2,594	971
<b>Grants-in-aid for airports:</b>				
Outlays .....	402 O	2		
Total Grants-in-aid for airports .....	O	2		
<b>Safety and operations:</b>				
Appropriation, discretionary .....	402 BA			1,208
Spending authority from offsetting collections, discretionary .....	BA			722
Outlays .....	O			1,633
Safety and operations (gross) .....	BA O			1,930 1,633
Offsetting collections from Federal sources .....				-697
Offsetting collections from non- Federal sources .....				-25
Total Safety and operations (net) .....	BA O			1,208 911
<b>Air Traffic Organization:</b>				
Appropriation, discretionary .....	402 BA			1,393
Spending authority from offsetting collections, discretionary .....	BA			8,215
Outlays .....	O			7,637
Air Traffic Organization (gross) .....	BA O			9,608 7,637
Offsetting collections from Federal sources .....				-8,065

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources				-150
Total Air Traffic Organization (net)	BA O			1,393 -578
Research, engineering and development:				
Appropriation, discretionary	402 BA			17
Spending authority from offsetting collections, discretionary	BA			139
Outlays	O			100
Research, engineering and development (gross)	BA O			156 100
Offsetting collections from Federal sources				-139
Total Research, engineering and development (net)	BA O			17 -39
Aviation user fees:				
Appropriation, mandatory	402 BA	7	-8	
Total Aviation user fees	BA	7	-8	
<b>Public Enterprise Funds:</b>				
Aviation insurance revolving fund:				
Spending authority from offsetting collections, mandatory	402 BA	184	110	11
Outlays	O	3	4	4
Aviation insurance revolving fund (gross)	BA O	184 3	110 4	11 4
Offsetting collections from Federal sources		4		
Offsetting collections from interest on Federal securities		-19	-11	-11
Offsetting collections from non-Federal sources		-169	-99	
Total Aviation insurance revolving fund (net)	BA O	-181	-106	-7
<b>Intragovernmental Funds:</b>				
Administrative services franchise fund:				
Spending authority from offsetting collections, discretionary	402 BA	456	465	472
Outlays	O	411	465	472
Administrative services franchise fund (gross)	BA O	456 411	465 465	472 472
Change in uncollected customer payments from Federal sources	BA	51		
Offsetting collections from Federal sources		-507	-465	-472
Total Administrative services franchise fund (net)	BA O	-96		
<i>Trust funds</i>				
Grants-in-aid for airports (Airport and airway trust fund):				
Contract authority, discretionary	402 BA		567	
Contract authority, mandatory	BA	3,072	3,700	2,750

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary	BA		1	1
Outlays	O	3,842	3,822	3,712
Limitation on program level (obligations)		(3,515)	(3,515)	(2,750)
Grants-in-aid for airports (Airport and airway trust fund) (gross)	BA O	3,072 3,842	4,268 3,822	2,751 3,712
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-1		
Offsetting collections from non-Federal sources			-1	-1
Total Grants-in-aid for airports (Airport and airway trust fund) (net)	BA O	3,072 3,841	4,267 3,821	2,750 3,711
Facilities and equipment (Airport and airway trust fund):				
Appropriation, discretionary	402 BA	2,555	2,481	
Spending authority from offsetting collections, discretionary	BA	63	135	50
Spending authority from offsetting collections, mandatory	BA		58	
Outlays	O	2,614	2,775	1,622
Facilities and equipment (Airport and airway trust fund) (gross)	BA O	2,618 2,614	2,674 2,775	50 1,622
Change in uncollected customer payments from Federal sources	BA	1		
Portion of offsetting collections credited to expired accounts	BA	43		
Offsetting collections from Federal sources		-38	-168	-50
Offsetting collections from non-Federal sources		-69	-25	
Total Facilities and equipment (Airport and airway trust fund) (net)	BA O	2,555 2,507	2,481 2,582	
Research, engineering and development (Airport and airway trust fund):				
Appropriation, discretionary	402 BA	137	132	
Spending authority from offsetting collections, discretionary	BA		16	
Outlays	O	142	184	88
Research, engineering and development (Airport and airway trust fund) (gross)	BA O	137 142	148 184	
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-1	-16	
Total Research, engineering and development (Airport and airway trust fund) (net)	BA O	137 141	132 168	
Trust fund share of FAA activities (Airport and airway trust fund):				
Appropriation, discretionary	402 BA	5,486	5,486	8,709

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	5,486	5,486	8,709
Total Trust fund share of FAA activities (Airport and airway trust fund) .....	BA O	<b>5,486</b> 5,486	<b>5,486</b> 5,486	<b>8,709</b> 8,709
Total Federal funds Federal Aviation Administration .....	BA O	<b>2,626</b> 2,215	<b>2,611</b> 2,488	<b>2,618</b> 1,258
Total Trust funds Federal Aviation Administration .....	BA O	<b>11,250</b> 11,975	<b>12,366</b> 12,057	<b>11,459</b> 14,080
<b>Federal Highway Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Miscellaneous appropriations:				
Appropriation, discretionary .....	401 BA			<b>-149</b>
Appropriation, mandatory .....	BA		<b>1</b>	
Outlays .....	O	187	117	41
Total Miscellaneous appropriations	BA O		<b>1</b> 187	<b>-149</b> 41
Emergency relief program:				
Appropriation, discretionary .....	401 BA	<b>3,452</b>		
Outlays .....	O	849	1,438	586
Total Emergency relief program ...	BA O	<b>3,452</b> 849		
Appalachian development highway system:				
Appropriation, discretionary .....	401 BA	<b>20</b>	<b>82</b>	
Outlays .....	O	95	139	126
Total Appalachian development highway system .....	BA O	<b>20</b> 95	<b>82</b> 139	
State infrastructure banks:				
Outlays .....	401 O	1	1	1
Total State infrastructure banks ...	O	1	1	1
<i>Trust funds</i>				
Right-of-way revolving fund program account:				
Appropriation, mandatory .....	401 BA	<b>11</b>		
Outlays .....	O	11		
Total Right-of-way revolving fund program account .....	BA O	<b>11</b> 11		
Federal-aid highways:				
Appropriation, mandatory .....	401 BA	<b>2</b>	<b>7</b>	
Contract authority, discretionary ...	BA		<b>-4,156</b>	<b>-2,000</b>
Contract authority, mandatory .....	BA	<b>33,393</b>	<b>42,148</b>	<b>42,945</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>111</b>	<b>120</b>	<b>120</b>
Outlays .....	O	32,883	33,347	37,140
Limitation on program level (obligations) .....		(34,183)	(35,551)	(39,585)
Federal-aid highways (gross) .....	BA O	<b>33,506</b> 32,883	<b>38,119</b> 33,347	<b>41,065</b> 37,140
Change in uncollected customer payments from Federal sources	BA	<b>-65</b>		

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-43	-120	-120
Total Federal-aid highways (net) ..	BA O	<b>33,398</b> 32,840	<b>37,999</b> 33,227	<b>40,945</b> 37,020
Appalachian development highway system (Highway trust fund):				
Outlays .....	401 O	2	4	4
Total Appalachian development highway system (Highway trust fund) .....	O	2	4	4
Miscellaneous trust funds (Ground transportation):				
(Appropriation, mandatory) .....	401 BA	<b>50</b>	<b>300</b>	<b>300</b>
(Outlays) .....	O	72	309	364
Total (Ground transportation) .....	BA O	<b>50</b> 72	<b>300</b> 309	<b>300</b> 364
Total Miscellaneous trust funds ...	BA O	<b>50</b> 72	<b>300</b> 309	<b>300</b> 364
Miscellaneous highway trust funds:				
Appropriation, discretionary .....	401 BA			<b>-260</b>
Outlays .....	O	145	140	11
Total Miscellaneous highway trust funds .....	BA O			<b>-260</b> 11
Right-of-way revolving fund liquidating account:				
Spending authority from offsetting collections, mandatory .....	401 BA	<b>12</b>		
Outlays .....	O	2		
Right-of-way revolving fund liquidating account (gross) .....	BA O	<b>12</b> 2		
Offsetting collections from Federal sources .....		-12		
Total Right-of-way revolving fund liquidating account (net) .....	BA O			
Total Federal funds Federal Highway Administration .....	BA O	<b>3,472</b> 1,132	<b>83</b> 1,695	<b>-149</b> 754
Total Trust funds Federal Highway Administration .....	BA O	<b>33,459</b> 33,060	<b>38,299</b> 33,680	<b>40,985</b> 37,399
<b>Federal Motor Carrier Safety Administration</b>				
<i>Trust funds</i>				
Motor carrier safety:				
Contract authority, discretionary ...	401 BA		<b>-27</b>	
Spending authority from offsetting collections, discretionary .....	BA	<b>2</b>		
Outlays .....	O	98	73	
Motor carrier safety (gross) .....	BA O	<b>2</b> 98	<b>-27</b> 73	
Offsetting collections from Federal sources .....		8		
Offsetting collections from non-Federal sources .....		-9		

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting governmental collections (from non-Federal sources) .....		-1		
Total Motor carrier safety (net) .....	BA O	96	-27 73	
National motor carrier safety program:				
Contract authority, discretionary ...	401 BA		-3	
Outlays .....	O	126	83	
Total National motor carrier safety program .....	BA O	126	-3 83	
Motor Carrier Safety Grants:				
Contract authority, discretionary ...	401 BA		-3	
Contract authority, mandatory .....	BA	279	294	300
Outlays .....	O	73	271	284
Limitation on program level (obligations) .....		(279)	(279)	(300)
Total Motor Carrier Safety Grants .....	BA O	279 73	291 271	300 284
Motor Carrier Safety Operations and Programs:				
Contract authority, discretionary ...	401 BA		-2	
Contract authority, mandatory .....	BA	211	223	228
Spending authority from offsetting collections, discretionary .....	BA	16	27	26
Outlays .....	O	153	229	245
Limitation on program level (obligations) .....		(211)	(211)	(228)
Motor Carrier Safety Operations and Programs (gross) .....	BA O	227 153	248 229	254 245
Offsetting collections from Federal sources .....				-6
Offsetting governmental collections (from non-Federal sources) .....		-16	-27	-20
Total Motor Carrier Safety Operations and Programs (net) .....	BA O	211 137	221 202	228 219
Border enforcement program:				
Outlays .....	401 O	3	9	
Total Border enforcement program .....	O	3	9	
Total Trust funds Federal Motor Carrier Safety Administration ...	BA O	490 435	482 638	528 503

**National Highway Traffic Safety Administration**  
*Federal funds*

<b>General and Special Funds:</b>				
Operations and research:				
Outlays .....	401 O	13	11	8
Total Operations and research .....	O	13	11	8
<i>Trust funds</i>				
Operations and research (Highway trust fund):				
Contract authority, discretionary ...	401 BA		-1	
Contract authority, mandatory .....	BA	234	233	112
Spending authority from offsetting collections, discretionary .....	BA	13	25	25
Outlays .....	O	224	305	213
				73

Account		2006 actual	estimate	
			2007	2008
Limitation on program level (obligations) .....		(234)	(234)	(112)
Operations and research (Highway trust fund) (gross) .....	BA O	247 224	257 305	259 286
Offsetting collections from Federal sources .....		-13	-25	-25
Total Operations and research (Highway trust fund) (net) .....	BA O	234 211	232 280	234 261
Highway traffic safety grants:				
Contract authority, discretionary ...	401 BA		-6	
Contract authority, mandatory .....	BA	574	588	599
Outlays .....	O	279	550	598
Limitation on program level (obligations) .....		(572)	(572)	(599)
Total Highway traffic safety grants .....	BA O	574 279	582 550	599 598
Total Federal funds National Highway Traffic Safety Administration .....	O	13	11	8
Total Trust funds National Highway Traffic Safety Administration .....	BA O	808 490	814 830	833 859

**Federal Railroad Administration**  
*Federal funds*

<b>General and Special Funds:</b>				
Safety and operations:				
Appropriation, discretionary .....	401 BA	145	143	148
Spending authority from offsetting collections, discretionary .....	BA	25	7	7
Outlays .....	O	158	197	154
Safety and operations (gross) .....	BA O	170 158	150 197	155 154
Change in uncollected customer payments from Federal sources .....	BA	-1		
Portion of offsetting collections credited to expired accounts ...	BA	10		
Offsetting collections from Federal sources .....		-24	-7	-7
Offsetting collections from non-Federal sources .....		-10		
Total Safety and operations (net) .....	BA O	145 124	143 190	148 147
Railroad research and development:				
Appropriation, discretionary .....	401 BA	54	57	32
Spending authority from offsetting collections, discretionary .....	BA	1	2	2
Outlays .....	O	52	48	41
Railroad research and development (gross) .....	BA O	55 52	59 48	34 41
Change in uncollected customer payments from Federal sources .....	BA	-1		

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....			-2	-2
Total Railroad research and development (net) .....		54	57	32
	BA	52	46	39
	O			
Pennsylvania station redevelopment project:				
Appropriation, discretionary .....	401 BA			-9
Outlays .....	O		5	24
Total Pennsylvania station redevelopment project .....	BA			-9
	O		5	24
Alaska railroad rehabilitation:				
Appropriation, discretionary .....	401 BA	10	10	
Outlays .....	O	20	11	6
Total Alaska railroad rehabilitation .....	BA	10	10	
	O	20	11	6
Grants to the National Railroad Passenger Corporation:				
Spending authority from offsetting collections, discretionary .....	401 BA	11		
Outlays .....	O	11	38	
Grants to the National Railroad Passenger Corporation (gross) .....	BA	11		
	O	11	38	
Offsetting collections from non-Federal sources .....		-11		
Total Grants to the National Railroad Passenger Corporation (net) .....	BA			
	O		38	
Operating subsidy grants to the National Railroad Passenger Corporation:				
Appropriation, discretionary .....	401 BA	490	485	
Outlays .....	O	485	490	
Total Operating subsidy grants to the National Railroad Passenger Corporation .....	BA	490	485	
	O	485	490	
Capital and debt service grants to the National Railroad Passenger Corporation:				
Appropriation, discretionary .....	401 BA	772	629	500
Outlays .....	O	772	629	500
Total Capital and debt service grants to the National Railroad Passenger Corporation .....	BA	772	629	500
	O	772	629	500
Efficiency incentive grants to the National Railroad Passenger Corporation:				
Appropriation, discretionary .....	401 BA	31		300
Outlays .....	O		31	300
Total Efficiency incentive grants to the National Railroad Passenger Corporation .....	BA	31		300
	O		31	300
Intercity passenger rail grant program:				
Appropriation, discretionary .....	401 BA			100
Outlays .....	O			100
Total Intercity passenger rail grant program .....	BA			100
	O			100

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Next generation high-speed rail:				
Outlays .....	401 O	28	11	7
Total Next generation high-speed rail .....	O	28	11	7
Northeast corridor improvement program:				
Outlays .....	401 O		6	
Total Northeast corridor improvement program .....	O		6	
<b>Credit Accounts:</b>				
Railroad rehabilitation and improvement program:				
Appropriation, mandatory .....	401 BA			3
Outlays .....	O			3
Total Railroad rehabilitation and improvement program .....	BA			3
	O			3
Railroad rehabilitation and improvement liquidating account:				
Spending authority from offsetting collections, mandatory .....	401 BA	1	1	1
Outlays .....	O	1	1	1
Railroad rehabilitation and improvement liquidating account (gross) .....	BA	1	1	1
	O	1	1	1
Offsetting collections from non-Federal sources .....		-5	-6	-6
Total Railroad rehabilitation and improvement liquidating account (net) .....	BA	-4	-5	-5
	O	-4	-5	-5
Total Federal funds Federal Railroad Administration .....	BA	1,498	1,322	1,066
	O	1,477	1,455	1,118

**Federal Transit Administration**

*Federal funds*

**General and Special Funds:**

Administrative expenses:

Appropriation, discretionary .....	401 BA	79	79	89
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	79	84	88
Administrative expenses (gross) ..	BA	80	79	89
	O	79	84	88
Change in uncollected customer payments from Federal sources	BA	-1	1	
Offsetting collections from Federal sources .....			-1	
Total Administrative expenses (net) .....	BA	79	79	89
	O	79	83	88

Formula grants:

Spending authority from offsetting collections, discretionary .....	401 BA	144		
Outlays .....	O	3,376	2,463	1,504
Formula grants (gross) .....	BA	144		
	O	3,376	2,463	1,504

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-90		
Offsetting collections from Federal sources		-54		
Total Formula grants (net)	BA O	3,322	2,463	1,504
University transportation research:				
Spending authority from offsetting collections, discretionary	401 BA	2		
Outlays	O	4	7	6
University transportation research (gross)	BA O	2 4	7	6
Offsetting collections from Federal sources		-2		
Total University transportation research (net)	BA O	2	7	6
Research and university research centers:				
Appropriation, discretionary	401 BA	74	65	61
Spending authority from offsetting collections, discretionary	BA	20	25	25
Outlays	O	188	123	121
Research and university research centers (gross)	BA O	94 188	90 123	86 121
Change in uncollected customer payments from Federal sources	BA	-9		
Offsetting collections from Federal sources		-11	-25	-25
Total Research and university research centers (net)	BA O	74 177	65 98	61 96
Job access and reverse commute grants:				
Outlays	401 O	95	103	65
Total Job access and reverse commute grants	O	95	103	65
Capital investment grants:				
Appropriation, discretionary	401 BA	1,440	1,548	1,400
Spending authority from offsetting collections, discretionary	BA	48		
Outlays	O	3,073	3,350	2,905
Capital investment grants (gross)	BA O	1,488 3,073	1,548 3,350	1,400 2,905
Offsetting collections from Federal sources		-48		
Total Capital investment grants (net)	BA O	1,440 3,025	1,548 3,350	1,400 2,905
Interstate transfer grants-transit:				
Spending authority from offsetting collections, discretionary	401 BA	19		
Outlays	O		2	2
Interstate transfer grants-transit (gross)	BA O	19	2	2

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-19		
Total Interstate transfer grants-transit (net)	BA O	-19	2	2
Washington Metropolitan Area Transit Authority:				
Outlays	401 O	4	2	1
Total Washington Metropolitan Area Transit Authority	O	4	2	1
<i>Trust funds</i>				
Discretionary grants (Highway trust fund, mass transit account):				
Outlays	401 O	92	53	40
Total Discretionary grants (Highway trust fund, mass transit account)	O	92	53	40
Formula and bus grants:				
Contract authority, discretionary	401 BA		-73	
Contract authority, mandatory	BA	8,281	7,263	7,873
Outlays	O	1,863	4,074	5,759
Limitation on program level (obligations)		(8,263)	(6,910)	(7,873)
Formula and bus grants (gross)	BA O	8,281 1,863	7,190 4,074	7,873 5,759
Offsetting collections from Federal sources		-3		
Total Formula and bus grants (net)	BA O	8,278 1,860	7,190 4,074	7,873 5,759
Total Federal funds Federal Transit Administration	BA O	1,593 6,685	1,692 6,108	1,550 4,667
Total Trust funds Federal Transit Administration	BA O	8,278 1,952	7,190 4,127	7,873 5,799

**Saint Lawrence Seaway Development Corporation**

*Federal funds*

**Public Enterprise Funds:**

Saint Lawrence Seaway Development Corporation:

Spending authority from offsetting collections, mandatory	403 BA	17	17	18
Outlays	O	17	17	18
Saint Lawrence Seaway Development Corporation (gross)	BA O	17 17	17 17	18 18
Offsetting collections from Federal sources		-16	-16	-17
Offsetting collections from non-Federal sources		-1	-1	-1
Total Saint Lawrence Seaway Development Corporation (net)	BA O			

*Trust funds*

Operations and maintenance: Appropriation, discretionary	403 BA	16	16	17
--	--------	----	----	----

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	16	16	17
Total Operations and maintenance	BA	<b>16</b>	<b>16</b>	<b>17</b>
	O	16	16	17
<b>Pipeline and Hazardous Materials Safety Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Research and special programs:				
Outlays .....	407 O	16	10	.....
Total Research and special programs .....	O	16	10	.....
Hazardous materials safety:				
Appropriation, discretionary .....	407 BA	<b>26</b>	<b>25</b>	<b>27</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>1</b>	.....	.....
Outlays .....	O	20	24	26
Hazardous materials safety (gross) .....	BA	<b>27</b>	<b>25</b>	<b>27</b>
	O	20	24	26
Offsetting collections from Federal sources .....		-1	.....	.....
Total Hazardous materials safety (net) .....	BA	<b>26</b>	<b>25</b>	<b>27</b>
	O	19	24	26
Administrative expenses:				
Appropriation, discretionary .....	407 BA	17	17	18
Outlays .....	O	12	16	17
Total Administrative expenses .....	BA	<b>17</b>	<b>17</b>	<b>18</b>
	O	12	16	17
Pipeline safety:				
Appropriation, discretionary .....	407 BA	<b>57</b>	<b>51</b>	<b>55</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>24</b>	<b>19</b>	<b>19</b>
Outlays .....	O	74	77	79
Pipeline safety (gross) .....	BA	<b>81</b>	<b>70</b>	<b>74</b>
	O	74	77	79
Change in uncollected customer payments from Federal sources .....	BA	<b>-6</b>	.....	.....
Offsetting collections from Federal sources .....		-18	-19	-19
Total Pipeline safety (net) .....	BA	<b>57</b>	<b>51</b>	<b>55</b>
	O	56	58	60
Emergency preparedness grants:				
Appropriation, mandatory .....	407 BA	12	14	28
Outlays .....	O	12	15	16
Total Emergency preparedness grants .....	BA	<b>12</b>	<b>14</b>	<b>28</b>
	O	12	15	16
<i>Trust funds</i>				
Trust fund share of pipeline safety:				
Appropriation, discretionary .....	407 BA	<b>15</b>	<b>19</b>	<b>19</b>

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	17	14	18
Total Trust fund share of pipeline safety .....	BA	<b>15</b>	<b>19</b>	<b>19</b>
	O	17	14	18
Total Federal funds Pipeline and Hazardous Materials Safety Administration .....				
	BA	<b>112</b>	<b>107</b>	<b>128</b>
	O	115	123	119
Total Trust funds Pipeline and Hazardous Materials Safety Administration .....				
	BA	<b>15</b>	<b>19</b>	<b>19</b>
	O	17	14	18
<b>Research and Innovative Technology Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Research and development:				
Appropriation, discretionary .....	407 BA	<b>6</b>	<b>6</b>	<b>12</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>87</b>	<b>126</b>	<b>126</b>
Outlays .....	O	47	130	138
Research and development (gross) .....	BA	<b>93</b>	<b>132</b>	<b>138</b>
	O	47	130	138
Change in uncollected customer payments from Federal sources .....	BA	<b>-73</b>	.....	.....
Portion of offsetting collections credited to expired accounts .....	BA	<b>28</b>	.....	.....
Offsetting collections from Federal sources .....		-42	-126	-126
Total Research and development (net) .....	BA	<b>6</b>	<b>6</b>	<b>12</b>
	O	5	4	12
<b>Intragovernmental Funds:</b>				
Working capital fund, Volpe National Transportation Systems Center:				
Spending authority from offsetting collections, discretionary .....	407 BA	<b>261</b>	<b>218</b>	<b>218</b>
Outlays .....	O	190	218	218
Working capital fund, Volpe National Transportation Systems Center (gross) .....	BA	<b>261</b>	<b>218</b>	<b>218</b>
	O	190	218	218
Change in uncollected customer payments from Federal sources .....	BA	<b>-72</b>	.....	.....
Offsetting collections from Federal sources .....		-189	-218	-218
Total Working capital fund, Volpe National Transportation Systems Center (net) .....	BA	<b>1</b>	.....	.....
	O	1	.....	.....
Total Federal funds Research and Innovative Technology Administration .....				
	BA	<b>6</b>	<b>6</b>	<b>12</b>
	O	6	4	12

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Office of Inspector General</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	407 BA	62	62	66
Spending authority from offsetting collections, discretionary .....	BA	7	8	7
Outlays .....	O	70	71	72
Salaries and expenses (gross) .....	BA	69	70	73
	O	70	71	72
Portion of offsetting collections credited to expired accounts .....	BA	1		
Offsetting collections from Federal sources .....		-8	-8	-7
Total Salaries and expenses (net)	BA	62	62	66
	O	62	63	65
<b>Surface Transportation Board</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	401 BA	25	22	22
Spending authority from offsetting collections, discretionary .....	BA	1	1	1
Outlays .....	O	22	28	23
Salaries and expenses (gross) .....	BA	26	23	23
	O	22	28	23
Offsetting collections from non-Federal sources .....		-1	-1	-1
Total Salaries and expenses (net)	BA	25	22	22
	O	21	27	22
<b>Maritime Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operations and training:				
Appropriation, discretionary .....	403 BA	129	116	115
Spending authority from offsetting collections, discretionary .....	BA	75	70	70
Outlays .....	O	165	186	186
Operations and training (gross) .....	BA	204	186	185
	O	165	186	186
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources .....		-11	-70	-70
Offsetting collections from non-Federal sources .....		-62		
Total Operations and training (net)	BA	129	116	115
	O	92	116	116
Alteration of Bridges:				
Appropriation, discretionary .....	403 BA			6
Outlays .....	O			49
Total Alteration of Bridges .....	BA			6
	O			49
Ship disposal:				
Appropriation, discretionary .....	403 BA	21	17	20

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary .....	BA	-1		
Outlays .....	O	21	20	19
Ship disposal (gross) .....	BA	20	17	20
	O	21	20	19
Offsetting collections from non-Federal sources .....		1		
Total Ship disposal (net) .....	BA	21	17	20
	O	22	20	19
Maritime security program:				
Appropriation, discretionary .....	054 BA	154	153	154
Outlays .....	O	150	155	154
Total Maritime security program .....	BA	154	153	154
	O	150	155	154
National defense tank vessel construction program:				
Appropriation, discretionary .....	403 BA		-74	
Total National defense tank vessel construction program .....	BA		-74	
Ship construction:				
Appropriation, discretionary .....	403 BA	-2	-3	
Spending authority from offsetting collections, discretionary .....	BA	3		
Outlays .....	O			
Ship construction (gross) .....	BA	1	-3	
	O			
Offsetting collections from non-Federal sources .....		-3		
Total Ship construction (net) .....	BA	-2	-3	
	O	-3		
Ocean freight differential:				
Appropriation, mandatory .....	403 BA	245	275	120
Authority to borrow, mandatory .....	BA	269	175	145
Outlays .....	O	269	175	145
Total Ocean freight differential .....	BA	514	450	265
	O	269	175	145
Ready reserve force:				
Outlays .....	054 O	1	2	2
Total Ready reserve force .....	O	1	2	2
<b>Public Enterprise Funds:</b>				
Vessel operations revolving fund:				
Spending authority from offsetting collections, discretionary .....	403 BA	291	475	380
Outlays .....	O	320	465	396
Vessel operations revolving fund (gross) .....	BA	291	475	380
	O	320	465	396
Change in uncollected customer payments from Federal sources	BA	8		
Offsetting collections from Federal sources .....		-299	-475	-380
Total Vessel operations revolving fund (net) .....	BA	21	-10	16
	O			

**DEPARTMENT OF TRANSPORTATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>War risk insurance revolving fund:</b>				
Spending authority from offsetting collections, discretionary .....	403 BA	1	2	2
War risk insurance revolving fund (gross) .....	BA	1	2	2
Offsetting collections from interest on Federal securities .....		-1	-2	-2
<b>Total War risk insurance revolving fund (net) .....</b>	<b>BA</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>
	O			
<b>Credit Accounts:</b>				
Maritime guaranteed loan (title XI) program account:				
Appropriation, discretionary .....	403 BA	4	3	
Appropriation, mandatory .....	BA	5	23	
Spending authority from offsetting collections, discretionary .....	BA	5		
Outlays .....	O	46	26	8
<b>Maritime guaranteed loan (title XI) program account (gross) .....</b>	<b>BA</b>	<b>14</b>	<b>26</b>	<b></b>
	O	46	26	8
Offsetting collections from Federal sources .....		-5		
<b>Total Maritime guaranteed loan (title XI) program account (net) .....</b>	<b>BA</b>	<b>9</b>	<b>26</b>	<b></b>
	O	41	26	8
<b>Total Federal funds Maritime Administration .....</b>	<b>BA</b>	<b>825</b>	<b>685</b>	<b>560</b>
	O	592	482	507
<b>Summary</b>				
<b>Federal funds:</b>				
(As shown in detail above) .....	BA	10,440	6,754	6,019
	O	12,501	12,770	8,715
<b>Deductions for offsetting receipts:</b>				
Intrafund transactions .....	809 BA/O	-72		
Proprietary receipts from the public ..	401 BA/O	-14	-5	
	403 BA/O	-112	-38	
	407 BA/O	-20	-2	-24
	809 BA/O	-25		
	908 BA/O	-1		
Offsetting governmental receipts .....	407 BA/O	-59	-53	-57
<b>Total Federal funds .....</b>	<b>BA</b>	<b>10,137</b>	<b>6,656</b>	<b>5,938</b>
	O	12,198	12,672	8,634
<b>Trust funds:</b>				
(As shown in detail above) .....	BA	54,375	59,243	61,714
	O	48,009	51,403	58,698
<b>Deductions for offsetting receipts:</b>				
Proprietary receipts from the public ..	151 BA/O	-1	-14	-14
	401 BA/O	-63	-39	-39
	908 BA/O	-2		
<b>Total Trust funds .....</b>	<b>BA</b>	<b>54,309</b>	<b>59,190</b>	<b>61,661</b>
	O	47,943	51,350	58,645
Interfund transactions .....	401 BA/O	-2	-247	-247
<b>Total Department of Transportation .....</b>	<b>BA</b>	<b>64,444</b>	<b>65,599</b>	<b>67,352</b>
	O	60,139	63,775	67,032

**DEPARTMENT OF THE TREASURY**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Departmental Offices</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	803 BA	196	192	250
			43	
Spending authority from offsetting collections, discretionary .....	BA	18	20	20
Outlays .....	O	213	207	258
			42	41
<b>Salaries and expenses (gross) .....</b>	<b>BA</b>	<b>214</b>	<b>215</b>	<b>270</b>
	O	213	209	259
Change in uncollected customer payments from Federal sources .....				
Portion of offsetting collections credited to expired accounts ...	BA	5		
Offsetting collections from Federal sources .....		-21	-20	-20
<b>Total Salaries and expenses (net) .....</b>	<b>BA</b>	<b>196</b>	<b>195</b>	<b>250</b>
	O	192	189	239
<b>Department-wide systems and capital investments programs:</b>				
Appropriation, discretionary .....	803 BA	24	24	19
Outlays .....	O	20	26	27
<b>Total Department-wide systems and capital investments programs .....</b>	<b>BA</b>	<b>24</b>	<b>24</b>	<b>19</b>
	O	20	26	27
<b>Office of Inspector General:</b>				
Appropriation, discretionary .....	803 BA	17	17	18
Spending authority from offsetting collections, discretionary .....	BA	2	2	1
Outlays .....	O	20	19	19
<b>Office of Inspector General (gross) .....</b>	<b>BA</b>	<b>19</b>	<b>19</b>	<b>19</b>
	O	20	19	19
Change in uncollected customer payments from Federal sources .....				
Portion of offsetting collections credited to expired accounts ...	BA	1		
Offsetting collections from Federal sources .....		-2	-2	-1
<b>Total Office of Inspector General (net) .....</b>	<b>BA</b>	<b>17</b>	<b>17</b>	<b>18</b>
	O	18	17	18
<b>Treasury Inspector General for Tax Administration:</b>				
Appropriation, discretionary .....	803 BA	132	132	141
Appropriation, mandatory .....	BA		1	
Spending authority from offsetting collections, discretionary .....	BA	2	1	1
Outlays .....	O	133	133	141
<b>Treasury Inspector General for Tax Administration (gross) .....</b>	<b>BA</b>	<b>134</b>	<b>134</b>	<b>142</b>
	O	133	133	141
Offsetting collections from Federal sources .....		-2	-1	-1
<b>Total Treasury Inspector General for Tax Administration (net) .....</b>	<b>BA</b>	<b>132</b>	<b>133</b>	<b>141</b>
	O	131	132	140
<b>Treasury building and annex repair and restoration:</b>				
Appropriation, discretionary .....	803 BA	10	12	

**DEPARTMENT OF THE TREASURY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	14	3	7
Total Treasury building and annex repair and restoration .....	BA O	10 14	12 3	..... 7
Counterterrorism fund:				
Outlays .....	751 O	4	.....	.....
Total Counterterrorism fund .....	O	4	.....	.....
Terrorism insurance program:				
Outlays .....	376 O	2	3	2
Total Terrorism insurance program	O	2	3	2
Treasury forfeiture fund:				
Appropriation, mandatory .....	751 BA	271	270	270
Outlays .....	O	287	271	270
Total Treasury forfeiture fund .....	BA O	271 287	270 271	270 270
Presidential election campaign fund:				
Appropriation, mandatory .....	808 BA	50	50	42
Outlays .....	O	.....	33	206
Total Presidential election cam- paign fund .....	BA O	50 .....	50 33	42 206
<b>Public Enterprise Funds:</b>				
Exchange stabilization fund:				
Spending authority from offsetting collections, mandatory .....	155 BA	917	937	958
Exchange stabilization fund (gross) .....	BA	917	937	958
Offsetting collections from interest on Federal securities .....		-683	-698	-714
Offsetting collections from non- Federal sources .....		-234	-239	-244
Total Exchange stabilization fund (net) .....	BA O	..... -917	..... -937	..... -958
<b>Intragovernmental Funds:</b>				
Working capital fund:				
Spending authority from offsetting collections, mandatory .....	803 BA	216	245	255
Outlays .....	O	197	245	254
Working capital fund (gross) .....	BA O	216 197	245 245	255 254
Offsetting collections from Federal sources .....		-216	-245	-255
Total Working capital fund (net) ...	BA O	..... -19	..... .....	..... -1
Treasury franchise fund:				
Spending authority from offsetting collections, discretionary .....	803 BA	574	805	824
Outlays .....	O	671	765	820
Treasury franchise fund (gross) ....	BA O	574 671	805 765	824 820
Change in uncollected customer payments from Federal sources	BA	67	-105	-17

**DEPARTMENT OF THE TREASURY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-641	-700	-807
Total Treasury franchise fund (net)	BA O	30	65	13
<b>Credit Accounts:</b>				
Air transportation stabilization program account:				
Appropriation, discretionary .....	402 BA	3	.....	-4
Outlays .....	O	3	1	.....
Total Air transportation stabliza- tion program account .....	BA O	3 3	..... 1	-4 .....
Community development financial institutions fund program account:				
Appropriation, discretionary .....	451 BA	54	41	29
Appropriation, mandatory .....	BA	.....	1	.....
Spending authority from offsetting collections, discretionary .....	BA	1	.....	.....
Outlays .....	O	65	38	42
Community development financial institutions fund program ac- count (gross) .....	BA O	55 65	42 38	29 42
Offsetting collections from non- Federal sources .....		-1	.....	.....
Total Community development fi- nancial institutions fund pro- gram account (net) .....	BA O	54 64	42 38	29 42
Total Federal funds Departmental Offices .....	BA O	757 -171	743 -159	765 5
<b>Financial Crimes Enforcement Network</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	751 BA	73	71	86
Spending authority from offsetting collections, discretionary .....	BA	3	2	2
Outlays .....	O	75	73	89
Salaries and expenses (gross) ....	BA O	76 75	73 73	88 89
Offsetting collections from Federal sources .....		-3	-2	-2
Total Salaries and expenses (net)	BA O	73 72	71 71	86 87
<b>Financial Management Service</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	803 BA	234	233	235
Appropriation, mandatory .....	BA	47	46	57
Spending authority from offsetting collections, discretionary .....	BA	134	149	158
				<sup>B</sup> 22
				<sup>J</sup> -22

**DEPARTMENT OF THE TREASURY—Continued**  
(In millions of dollars)

**DEPARTMENT OF THE TREASURY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	417	434	448 <i>B 22</i> <i>J -22</i>
Salaries and expenses (gross) .....	BA	415	428	450
	O	417	434	448
Change in uncollected customer payments from Federal sources .....	BA	-18		
Portion of offsetting collections credited to expired accounts .....	BA	19		
Offsetting collections from Federal sources .....		-135	-149	-158 <i>J 22</i>
Total Salaries and expenses (net) .....	BA	281	279	314
	O	282	285	312
Payment to the Resolution Funding Corporation:				
Appropriation, mandatory .....	908 BA	1,979	2,140	2,140
Outlays .....	O	1,979	2,140	2,140
Total Payment to the Resolution Funding Corporation .....	BA	1,979	2,140	2,140
	O	1,979	2,140	2,140
Payment to terrestrial wildlife habitat restoration trust fund:				
Appropriation, mandatory .....	306 BA	5	5	5
Outlays .....	O	5	5	5
Total Payment to terrestrial wildlife habitat restoration trust fund .....	BA	5	5	5
	O	5	5	5
Federal Reserve Bank reimbursement fund:				
Appropriation, mandatory .....	803 BA	280	245	295
Outlays .....	O	276	256	295
Total Federal Reserve Bank reimbursement fund .....	BA	280	245	295
	O	276	256	295
Financial agent services:				
Appropriation, mandatory .....	803 BA	390	386	426
Spending authority from offsetting collections, mandatory .....	BA	1		
Outlays .....	O	350	416	426
Financial agent services (gross) .....	BA	391	386	426
	O	350	416	426
Offsetting collections from non-Federal sources .....		-1		
Total Financial agent services (net) .....	BA	390	386	426
	O	349	416	426
Interest on uninvested funds:				
Appropriation, mandatory .....	908 BA	7	8	8
Outlays .....	O	7	8	8
Total Interest on uninvested funds .....	BA	7	8	8
	O	7	8	8
Federal interest liabilities to States:				
Appropriation, mandatory .....	908 BA	1	3	3
Outlays .....	O	1	3	3
Total Federal interest liabilities to States .....	BA	1	3	3
	O	1	3	3

Account		2006 actual	estimate	
			2007	2008
Interest paid to credit financing accounts:				
Appropriation, mandatory .....	908 BA	5,200	5,067	4,787
Spending authority from offsetting collections, mandatory .....	BA	2,058		
Outlays .....	O	7,258	5,067	4,787
Interest paid to credit financing accounts (gross) .....	BA	7,258	5,067	4,787
	O	7,258	5,067	4,787
Offsetting collections from Federal sources .....		-2,058		
Total Interest paid to credit financing accounts (net) .....	BA	5,200	5,067	4,787
	O	5,200	5,067	4,787
Claims, judgments, and relief acts:				
Appropriation, mandatory .....	808 BA	677	825	819
Spending authority from offsetting collections, mandatory .....	BA	3		
Outlays .....	O	689	825	819
Claims, judgments, and relief acts (gross) .....	BA	680	825	819
	O	689	825	819
Offsetting collections from non-Federal sources .....		-3		
Total Claims, judgments, and relief acts (net) .....	BA	677	825	819
	O	686	825	819
Restitution of forgone interest:				
Appropriation, mandatory .....	908 BA	157		
Outlays .....	O	157		
Total Restitution of forgone interest .....	BA	157		
	O	157		
Continued dumping and subsidy offset:				
Appropriation, mandatory .....	376 BA	476	356	364
Outlays .....	O	226	452	440
Total Continued dumping and subsidy offset .....	BA	476	356	364
	O	226	452	440
<b>Public Enterprise Funds:</b>				
Check forgery insurance fund:				
Spending authority from offsetting collections, mandatory .....	803 BA	15	18	18
Outlays .....	O	18	18	18
Check forgery insurance fund (gross) .....	BA	15	18	18
	O	18	18	18
Offsetting collections from non-Federal sources .....		-15	-18	-18
Total Check forgery insurance fund (net) .....	BA	3		
	O	3		
<b>Credit Accounts:</b>				
Biomass energy development:				
Spending authority from offsetting collections, mandatory .....	271 BA	6	5	9
Biomass energy development (gross) .....	BA	6	5	9

**DEPARTMENT OF THE TREASURY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-6	-5	-9
Total Biomass energy development (net) .....	BA O	-6	-5	-9
Total Federal funds Financial Management Service .....	BA O	9,453 9,165	9,314 9,452	9,161 9,226

**Federal Financing Bank**  
*Federal funds*

**Intragovernmental Funds:**

Federal Financing Bank:				
Spending authority from offsetting collections, mandatory .....	803 BA	1,464	1,853	1,697
Outlays .....	O	1,047	1,420	1,680
Federal Financing Bank (gross) ...	BA O	1,464 1,047	1,853 1,420	1,697 1,680
Offsetting collections from Federal sources .....		-1,464	-1,853	-1,697
Total Federal Financing Bank (net) .....	BA O	-417	-433	-17

**Alcohol and Tobacco Tax and Trade Bureau**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	803 BA	90	90	94
Spending authority from offsetting collections, discretionary .....	BA	1	2	2
Outlays .....	O	93	90	95
Salaries and expenses (gross) ....	BA O	91 93	92 90	96 95
Portion of offsetting collections credited to expired accounts ....	BA	1		
Offsetting collections from Federal sources .....				-2
Offsetting collections from non-Federal sources .....		-2	-2	
Total Salaries and expenses (net)	BA O	90 91	90 88	94 93
Internal revenue collections for Puerto Rico:				
Appropriation, mandatory .....	806 BA	360	448	408 B 76
Outlays .....	O	360	448	408 B 76
Total Internal revenue collections for Puerto Rico .....	BA O	360 360	448 448	484 484
Total Federal funds Alcohol and Tobacco Tax and Trade Bureau	BA O	450 451	538 536	578 577

**DEPARTMENT OF THE TREASURY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Bureau of Engraving and Printing</b> <i>Federal funds</i>				
<b>Intragovernmental Funds:</b>				
Bureau of Engraving and Printing fund:				
Spending authority from offsetting collections, discretionary .....	803 BA	474	556	602
Outlays .....	O	501	556	602
Bureau of Engraving and Printing fund (gross) .....	BA O	474 501	556 556	602 602
Change in uncollected customer payments from Federal sources	BA	10		
Offsetting collections from Federal sources .....		-484	-556	-602
Total Bureau of Engraving and Printing fund (net) .....	BA O	17		

**United States Mint**  
*Federal funds*

**Public Enterprise Funds:**

United States Mint public enterprise fund:				
Spending authority from offsetting collections, discretionary .....	803 BA	1,657	1,989	1,938
Outlays .....	O	1,580	1,989	1,938
United States Mint public enterprise fund (gross) .....	BA O	1,657 1,580	1,989 1,989	1,938 1,938
Change in uncollected customer payments from Federal sources	BA	-46		
Offsetting collections from Federal sources .....		-8		
Offsetting collections from non-Federal sources .....		-1,586	-1,989	-1,938
Offsetting governmental collections (from non-Federal sources) .....		-17		
Total United States Mint public enterprise fund (net) .....	BA O	-31		

**Bureau of the Public Debt**  
*Federal funds*

**General and Special Funds:**

Administering the public debt:				
Appropriation, discretionary .....	803 BA	175	176	173
Spending authority from offsetting collections, discretionary .....	BA	20	18	26
Outlays .....	O	197	193	199
Administering the public debt (gross) .....	BA O	195 197	194 193	199 199
Offsetting collections from Federal sources .....		-17	-15	-16
Offsetting collections from non-Federal sources .....		-3	-3	-10
Total Administering the public debt (net) .....	BA O	175 177	176 175	173 173
Reimbursements to Federal Reserve Banks:				
Appropriation, mandatory .....	803 BA	100	128	96

**DEPARTMENT OF THE TREASURY—Continued**  
(In millions of dollars)

**DEPARTMENT OF THE TREASURY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	108	116	104
Total Reimbursements to Federal Reserve Banks .....	BA O	100 108	128 116	96 104
Payment of Government losses in shipment:				
Appropriation, mandatory .....	803 BA	2	1	1
Outlays .....	O	1	2	1
Total Payment of Government losses in shipment .....	BA O	2 1	1 2	1 1
Total Federal funds Bureau of the Public Debt .....	BA O	277 286	305 293	270 278

**Internal Revenue Service**

*Federal funds*

**General and Special Funds:**

**Taxpayer services:**

Appropriation, discretionary .....	803 BA	4,015	2,059	2,103
Appropriation, mandatory .....	BA		168	108
Spending authority from offsetting collections, discretionary .....	BA	42	27	27
Outlays .....	O	4,037	2,402	2,239
Taxpayer services (gross) .....	BA O	4,057 4,037	2,254 2,402	2,238 2,239
Change in uncollected customer payments from Federal sources .....	BA	-1		
Portion of offsetting collections credited to expired accounts .....	BA	3		
Offsetting collections from Federal sources .....		-24	-23	-23
Offsetting collections from non-Federal sources .....		-20	-4	-4
Total Taxpayer services (net) .....	BA O	4,015 3,993	2,227 2,375	2,211 2,212

**Enforcement**

(Federal law enforcement activities):

(Appropriation, discretionary) .....	751 BA	560	567	589
(Appropriation, mandatory) .....	BA		4	
(Spending authority from offsetting collections, discretionary) .....	BA	33	37	38
(Outlays) .....	O	567	607	626
Enforcement (gross) .....	BA O	593 567	608 607	627 626
Offsetting collections from Federal sources .....		-33	-44	-47
Offsetting collections from non-Federal sources .....		-3	-2	-2
Total (Federal law enforcement activities) (net) .....	BA O	557 531	562 561	578 577

(Central fiscal operations):

(Appropriation, discretionary) .....	803 BA	4,108	4,141	4,336
(Spending authority from offsetting collections, discretionary) .....	BA	11	11	11
(Outlays) .....	O	4,094	4,150	4,334
Enforcement (gross) .....	BA O	4,676 4,625	4,714 4,711	4,925 4,911

Account		2006 actual	estimate	
			2007	2008
(Change in uncollected customer payments from Federal sources) .....	BA	-14		
(Portion of offsetting collections credited to expired accounts) ..	BA	16		
Offsetting collections from Federal sources .....		-10	-2	
Total (Central fiscal operations) (net) .....	BA O	4,111 4,084	4,150 4,148	4,347 4,334
Total Enforcement .....	BA O	4,668 4,615	4,712 4,709	4,925 4,911
Health insurance tax credit administration:				
Appropriation, discretionary .....	803 BA	11	15	15
Outlays .....	O	19	14	15
Total Health insurance tax credit administration .....	BA O	11 19	15 14	15 15
Operations support:				
Appropriation, discretionary .....	803 BA	1,655	3,459	3,770
Appropriation, mandatory .....	BA	19	74	72
Spending authority from offsetting collections, discretionary .....	BA	4	51	57
Outlays .....	O	1,637	3,279	3,819
Operations support (gross) .....	BA O	1,678 1,637	3,584 3,279	3,899 3,819
Portion of offsetting collections credited to expired accounts .....	BA	5		
Offsetting collections from Federal sources .....		-5	-38	-43
Offsetting collections from non-Federal sources .....		-4	-13	-14
Total Operations support (net) .....	BA O	1,674 1,628	3,533 3,228	3,842 3,762
Business systems modernization:				
Appropriation, discretionary .....	803 BA	197	197	282
Outlays .....	O	225	158	222
Total Business systems modernization .....	BA O	197 225	197 158	282 222
Payment where earned income credit exceeds liability for tax:				
Appropriation, mandatory .....	609 BA	36,166	36,461	37,573 <i>B-337</i>
Outlays .....	O	36,166	36,461	37,573 <i>B-337</i>
Total Payment where earned income credit exceeds liability for tax .....	BA O	36,166 36,166	36,461 36,461	37,236 37,236
Payment where child credit exceeds liability for tax:				
Appropriation, mandatory .....	609 BA	15,473	14,931	14,367 <i>B-55</i>
Outlays .....	O	15,473	14,931	14,367 <i>B-55</i>
Total Payment where child credit exceeds liability for tax .....	BA O	15,473 15,473	14,931 14,931	14,312 14,312

**DEPARTMENT OF THE TREASURY—Continued**  
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Payment where health care credit exceeds liability for tax:				
Appropriation, mandatory ..... 551 BA	94	102	110	# 4
Outlays .....	94	102	110	# 4
Total Payment where health care credit exceeds liability for tax ...	94	102	114	
Payment where alternative minimum tax credit exceeds liability for tax:				
Appropriation, mandatory ..... 609 BA			349	
Outlays .....			349	
Total Payment where alternative minimum tax credit exceeds liability for tax .....			349	
Refunding internal revenue collections, interest:				
Appropriation, mandatory ..... 908 BA	4,172	4,580	4,124	
Outlays .....	4,172	4,580	4,124	
Total Refunding internal revenue collections, interest .....	4,172	4,580	4,124	
Private collection agent program:				
Appropriation, mandatory ..... 803 BA		22	42	
Outlays .....		22	42	
Total Private collection agent program .....		22	42	
Informant payments:				
Appropriation, mandatory ..... 803 BA	25	12	12	
Outlays .....	25	12	12	
Total Informant payments .....	25	12	12	
<b>Public Enterprise Funds:</b>				
Federal tax lien revolving fund:				
Spending authority from offsetting collections, mandatory ..... 803 BA	8	6	6	
Outlays .....	10	6	6	
Federal tax lien revolving fund (gross) .....	8	6	6	
Offsetting collections from non-Federal sources .....	-8	-6	-6	
Total Federal tax lien revolving fund (net) .....	2			
Total Federal funds Internal Revenue Service .....	66,495	66,792	67,464	
	66,412	66,592	67,311	

**Comptroller of the Currency**  
*Trust funds*

Assessment funds:				
Spending authority from offsetting collections, mandatory ..... 373 BA	648	687	731	

**DEPARTMENT OF THE TREASURY—Continued**  
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Outlays .....	O	538	656	690
Assessment funds (gross) .....	BA	648	687	731
	O	538	656	690
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from interest on Federal securities .....		-23	-25	-27
Offsetting collections from non-Federal sources .....		-626	-662	-704
Total Assessment funds (net) .....	BA			
	O	-111	-31	-41

**Office of Thrift Supervision**  
*Federal funds*

<b>Public Enterprise Funds:</b>				
Office of Thrift Supervision:				
Spending authority from offsetting collections, mandatory ..... 373 BA	242	246	256	
Outlays .....	O	198	246	256
Office of Thrift Supervision (gross)	BA	242	246	256
	O	198	246	256
Offsetting collections from Federal sources .....		-5	-5	-5
Offsetting collections from interest on Federal securities .....		-9	-9	-9
Offsetting collections from non-Federal sources .....		-7	-8	-8
Offsetting governmental collections (from non-Federal sources) .....		-221	-224	-234
Total Office of Thrift Supervision (net) .....	BA			
	O	-44		

**Interest on the Public Debt**  
*Federal funds*

<b>General and Special Funds:</b>				
Interest on Treasury debt securities (gross):				
Appropriation, mandatory ..... 901 BA	405,872	433,004	469,919	# 117
Outlays .....	O	405,872	433,004	469,919
Total Interest on Treasury debt securities (gross) .....	BA	405,872	433,004	469,919
	O	405,872	433,004	469,919

**Summary**

Federal funds:				
(As shown in detail above) .....	BA	483,377	510,767	548,243
	O	481,612	509,356	547,386
Deductions for offsetting receipts:				
Intrafund transactions .....	752 BA/O	-17	-17	-17
	803 BA/O	-25	-12	-12
	808 BA/O	-136		
	809 BA/O	240	-1	-1
	908 BA/O	-1,626	-2,501	-2,697

**DEPARTMENT OF THE TREASURY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Proprietary receipts from the public ..	151 BA/O	-2	-4	-4
	155 BA/O	-328		
	402 BA/O	-653	-42	
	451 BA/O	-2		
	803 BA/O	-141	-205	-224
				<sup>B</sup> -22
	809 BA/O	-538	-688	-688
	901 BA/O	-6		
	908 BA/O	-11,798	-13,557	-14,543
				<sup>J</sup> -10
Total Federal funds .....	BA	<b>468,345</b>	<b>493,740</b>	<b>530,025</b>
	O	466,580	492,329	529,168
Trust funds: (As shown in detail above) .....	BA			
	O	-111	-31	-41
Interfund transactions .....	306 BA/O	-5	-5	-5
	601 BA/O	-865	-896	-911
				<sup>J</sup> -2,315
	803 BA/O	-887	-890	-906
Total Department of the Treasury	BA	<b>466,588</b>	<b>491,949</b>	<b>525,888</b>
	O	464,712	490,507	524,990

**DEPARTMENT OF VETERANS AFFAIRS**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Veterans Health Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Medical services:				
Appropriation, discretionary .....	703 BA	<b>24,139</b>	<b>25,327</b>	<b>29,520</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>148</b>	<b>156</b>	<b>163</b>
Outlays .....	O	24,015	25,353	29,113
Medical services (gross) .....	BA	<b>24,287</b>	<b>25,483</b>	<b>29,683</b>
	O	24,015	25,353	29,113
Change in uncollected customer payments from Federal sources	BA	-10		
Portion of offsetting collections credited to expired accounts ...	BA	<b>22</b>		
Offsetting collections from Federal sources .....		-80	-78	-82
Offsetting collections from non- Federal sources .....		-80	-78	-81
Total Medical services (net) .....	BA	<b>24,139</b>	<b>25,327</b>	<b>29,520</b>
	O	23,855	25,197	28,950
DOD-VA health care sharing incentive fund:				
Appropriation, discretionary .....	703 BA	<b>30</b>		
Outlays .....	O	7	23	15
Total DOD-VA health care sharing incentive fund .....	BA	<b>30</b>		
	O	7	23	15
Medical administration:				
Appropriation, discretionary .....	703 BA	<b>3,431</b>	<b>2,811</b>	<b>3,442</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>40</b>	<b>42</b>	<b>44</b>

**DEPARTMENT OF VETERANS AFFAIRS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	3,739	2,846	3,359
Medical administration (gross) .....	BA	<b>3,471</b>	<b>2,853</b>	<b>3,486</b>
	O	3,739	2,846	3,359
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts ...	BA	<b>4</b>		
Offsetting collections from Federal sources .....		-40	-40	-42
Offsetting collections from non- Federal sources .....		-3	-2	-2
Total Medical administration (net)	BA	<b>3,431</b>	<b>2,811</b>	<b>3,442</b>
	O	3,696	2,804	3,315
Medical facilities:				
Appropriation, discretionary .....	703 BA	<b>3,358</b>	<b>3,373</b>	<b>3,592</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>26</b>	<b>27</b>	<b>28</b>
Outlays .....	O	3,367	3,374	3,577
Medical facilities (gross) .....	BA	<b>3,384</b>	<b>3,400</b>	<b>3,620</b>
	O	3,367	3,374	3,577
Offsetting collections from Federal sources .....		-10	-10	-10
Offsetting collections from non- Federal sources .....		-16	-17	-18
Total Medical facilities (net) .....	BA	<b>3,358</b>	<b>3,373</b>	<b>3,592</b>
	O	3,341	3,347	3,549
Medical and prosthetic research:				
Appropriation, discretionary .....	703 BA	<b>412</b>	<b>409</b>	<b>411</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>56</b>	<b>55</b>	<b>55</b>
Outlays .....	O	462	458	459
Medical and prosthetic research (gross) .....	BA	<b>468</b>	<b>464</b>	<b>466</b>
	O	462	458	459
Offsetting collections from Federal sources .....		-45	-55	-55
Offsetting collections from non- Federal sources .....		-11		
Total Medical and prosthetic re- search (net) .....	BA	<b>412</b>	<b>409</b>	<b>411</b>
	O	406	403	404
<b>Public Enterprise Funds:</b>				
Canteen service revolving fund:				
Spending authority from offsetting collections, mandatory .....	705 BA	<b>247</b>	<b>253</b>	<b>253</b>
Outlays .....	O	250	254	254
Canteen service revolving fund (gross) .....	BA	<b>247</b>	<b>253</b>	<b>253</b>
	O	250	254	254
Offsetting collections from non- Federal sources .....		-247	-253	-253
Total Canteen service revolving fund (net) .....	BA	<b>3</b>	<b>1</b>	<b>1</b>
	O			
Medical center research organizations: Spending authority from offsetting collections, mandatory .....	703 BA	<b>227</b>	<b>200</b>	<b>215</b>

**DEPARTMENT OF VETERANS AFFAIRS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	204	200	215
Medical center research organiza- tions (gross) .....	BA O	227 204	200 200	215 215
Portion of offsetting collections credited to expired accounts ....	BA	-23		
Offsetting collections from non- Federal sources .....		-204	-200	-215
Total Medical center research or- ganizations (net) .....	BA O			
<i>Trust funds</i>				
General post fund, national homes:				
Appropriation, mandatory .....	705 BA	32	34	34
Outlays .....	O	30	30	30
Total General post fund, national homes .....	BA O	32 30	34 30	34 30
Total Federal funds Veterans Health Administration .....	BA O	31,370 31,308	31,920 31,775	36,965 36,234
Total Trust funds Veterans Health Administration .....	BA O	32 30	34 30	34 30

**Benefits Programs**

*Federal funds*

**General and Special Funds:**

Compensation and pensions:				
Appropriation, mandatory .....	701 BA	33,898	38,622	41,236
Outlays .....	O	34,680	35,849	41,046
Total Compensation and pensions	BA O	33,898 34,680	38,622 35,849	41,236 41,046
Readjustment benefits:				
Appropriation, mandatory .....	702 BA	3,309	2,812	3,300
Spending authority from offsetting collections, mandatory .....	BA	378	511	526
Outlays .....	O	3,327	3,789	3,814
Readjustment benefits (gross) .....	BA O	3,687 3,327	3,323 3,789	3,826 3,814
Offsetting collections from Federal sources .....		-378	-511	-526
Total Readjustment benefits (net)	BA O	3,309 2,949	2,812 3,278	3,300 3,288
Veterans insurance and indemnities:				
Appropriation, mandatory .....	701 BA	46	50	41
Spending authority from offsetting collections, mandatory .....	BA	2	2	2
Outlays .....	O	48	52	43
Veterans insurance and indem- nities (gross) .....	BA O	48 48	52 52	43 43

**DEPARTMENT OF VETERANS AFFAIRS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non- Federal sources .....		-2	-2	-2
Total Veterans insurance and in- demnities (net) .....	BA O	46 46	50 50	41 41
<b>Public Enterprise Funds:</b>				
Service-disabled veterans insurance fund:				
Spending authority from offsetting collections, mandatory .....	701 BA	86	92	84
Outlays .....	O	80	92	96
Service-disabled veterans insur- ance fund (gross) .....	BA O	86 80	92 92	84 96
Offsetting collections from Federal sources .....		-37	-42	-32
Offsetting collections from non- Federal sources .....		-49	-50	-52
Total Service-disabled veterans in- surance fund (net) .....	BA O	-6		12
Veterans reopened insurance fund:				
Spending authority from offsetting collections, mandatory .....	701 BA	38	36	32
Outlays .....	O	59	62	59
Veterans reopened insurance fund (gross) .....	BA O	38 59	36 62	32 59
Offsetting collections from interest on Federal securities .....		-26	-24	-21
Offsetting collections from non- Federal sources .....		-12	-12	-11
Total Veterans reopened insur- ance fund (net) .....	BA O	21	26	27
Servicemembers' group life insurance fund:				
Spending authority from offsetting collections, mandatory .....	701 BA	1,429	1,487	862
Outlays .....	O	1,429	1,487	862
Servicemembers' group life insur- ance fund (gross) .....	BA O	1,429 1,429	1,487 1,487	862 862
Offsetting collections from non- Federal sources .....		-1,429	-1,487	-862
Total Servicemembers' group life insurance fund (net) .....	BA O			
<b>Credit Accounts:</b>				
Housing program account:				
Appropriation, discretionary .....	704 BA	154	153	155
Appropriation, mandatory .....	BA	46	64	17
Outlays .....	O	198	217	174
Total Housing program account ...	BA O	200 198	217 217	172 174
Housing liquidating account:				
Spending authority from offsetting collections, mandatory .....	704 BA	33	10	7

**DEPARTMENT OF VETERANS AFFAIRS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	10	12	7
Housing liquidating account (gross) .....	BA	33	10	7
	O	10	12	7
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources .....		-51	-46	-41
Offsetting collections from non-Federal sources .....		-31	-24	-17
Total Housing liquidating account (net) .....	BA	-50	-60	-51
	O	-72	-58	-51
Native American veteran housing loan program account:				
Appropriation, discretionary .....	704 BA	1	1	1
Appropriation, mandatory .....	BA		3	
Outlays .....	O	1	4	1
Total Native American veteran housing loan program account	BA	1	4	1
	O	1	4	1
<i>Trust funds</i>				
Post-Vietnam era veterans education account:				
Appropriation, mandatory .....	702 BA			1
Outlays .....	O	2	2	2
Total Post-Vietnam era veterans education account .....	BA			1
	O	2	2	2
National service life insurance fund:				
Appropriation, mandatory .....	701 BA	1,186	1,179	1,178
Spending authority from offsetting collections, mandatory .....	BA	292	277	254
Outlays .....	O	1,492	1,483	1,465
National service life insurance fund (gross) .....	BA	1,478	1,456	1,432
	O	1,492	1,483	1,465
Offsetting collections from Federal sources .....		-1		
Offsetting collections from non-Federal sources .....		-291	-277	-254
Total National service life insurance fund (net) .....	BA	1,186	1,179	1,178
	O	1,200	1,206	1,211
United States Government life insurance fund:				
Appropriation, mandatory .....	701 BA	7	6	6
Outlays .....	O	8	8	8
Total United States Government life insurance fund .....	BA	7	6	6
	O	8	8	8
Veterans special life insurance fund:				
Spending authority from offsetting collections, mandatory .....	701 BA	218	211	205
Outlays .....	O	186	199	203
Veterans special life insurance fund (gross) .....	BA	218	211	205
	O	186	199	203
Offsetting collections from interest on Federal securities .....		-138	-134	-130

**DEPARTMENT OF VETERANS AFFAIRS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-80	-77	-75
Total Veterans special life insurance fund (net) .....	BA			
	O	-32	-12	-2
Total Federal funds Benefits Programs .....	BA	37,404	41,645	44,699
	O	37,817	39,366	44,538
Total Trust funds Benefits Programs .....	BA	1,193	1,185	1,185
	O	1,178	1,204	1,219

**Departmental Administration**

*Federal funds*

**General and Special Funds:**

Construction, major projects:

Appropriation, discretionary .....	703 BA	1,561	284	728
Spending authority from offsetting collections, discretionary .....	BA	29		
Outlays .....	O	238	603	741

Construction, major projects (gross) .....

	BA	1,590	284	728
	O	238	603	741

Offsetting collections from Federal sources .....

		-6		
--	--	----	--	--

Offsetting collections from non-Federal sources .....

		-23		
--	--	-----	--	--

Total Construction, major projects (net) .....

	BA	1,561	284	728
	O	209	603	741

Construction, minor projects:

Appropriation, discretionary .....	703 BA	233	168	233
Outlays .....	O	259	221	198

Total Construction, minor projects

	BA	233	168	233
	O	259	221	198

Grants for construction of State extended care facilities:

Appropriation, discretionary .....	703 BA	85	85	85
Outlays .....	O	122	92	86

Total Grants for construction of State extended care facilities ...

	BA	85	85	85
	O	122	92	86

Grants for the construction of State veterans cemeteries:

Appropriation, discretionary .....	705 BA	32	18	32
Outlays .....	O	37	15	20

Total Grants for the construction of State veterans cemeteries ...

	BA	32	18	32
	O	37	15	20

Office of Inspector General:

Appropriation, discretionary .....	705 BA	69	69	73
Spending authority from offsetting collections, discretionary .....	BA	3	3	3
Outlays .....	O	76	70	74

Office of Inspector General (gross)

	BA	72	72	76
	O	76	70	74

**DEPARTMENT OF VETERANS AFFAIRS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-3	-3	-3
Total Office of Inspector General (net) .....	BA O	69 73	69 67	73 71
Information technology systems:				
Appropriation, discretionary .....	705 BA	1,231	1,077	1,859
Spending authority from offsetting collections, discretionary .....	BA	29	38	51
Outlays .....	O	651	1,115	1,743
Information technology systems (gross) .....	BA O	1,260 651	1,115 1,115	1,910 1,743
Offsetting collections from Federal sources .....		-29	-38	-51
Total Information technology systems (net) .....	BA O	1,231 622	1,077 1,077	1,859 1,692
National cemetery administration:				
Appropriation, discretionary .....	705 BA	150	156	167
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	150	152	161
National cemetery administration (gross) .....	BA O	151 150	156 152	167 161
Offsetting collections from Federal sources .....		-1		
Total National cemetery administration (net) .....	BA O	150 149	156 152	167 161
<b>Intragovernmental Funds:</b>				
Supply fund:				
Spending authority from offsetting collections, mandatory .....	705 BA	2,712	2,693	2,800
Outlays .....	O	1,847	2,693	2,800
Supply fund (gross) .....	BA O	2,712 1,847	2,693 2,693	2,800 2,800
Change in uncollected customer payments from Federal sources .....	BA	-1,126		
Offsetting collections from Federal sources .....		-1,432	-2,693	-2,800
Offsetting collections from non-Federal sources .....		-154		
Total Supply fund (net) .....	BA O	261		
Franchise fund:				
Spending authority from offsetting collections, mandatory .....	705 BA	352	321	
Outlays .....	O	274	271	
Franchise fund (gross) .....	BA O	352 274	321 271	
Change in uncollected customer payments from Federal sources .....	BA	-41		

**DEPARTMENT OF VETERANS AFFAIRS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-311	-321	
Total Franchise fund (net) .....	BA O	-37	-50	
<b>Credit Accounts:</b>				
General operating expenses:				
Appropriation, discretionary .....	705 BA	1,373	1,438	1,472
Spending authority from offsetting collections, discretionary .....	BA	324	334	323
Outlays .....	O	1,866	1,736	1,793
General operating expenses (gross) .....	BA O	1,697 1,866	1,772 1,736	1,795 1,793
Change in uncollected customer payments from Federal sources .....	BA	-3		
Offsetting collections from Federal sources .....		-321	-334	-323
Total General operating expenses (net) .....	BA O	1,373 1,545	1,438 1,402	1,472 1,470
Total Federal funds Departmental Administration .....	BA O	4,734 3,240	3,295 3,579	4,649 4,439
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	73,508 72,365	76,860 74,720	86,313 85,211
Deductions for offsetting receipts:				
Intrafund transactions .....	703 BA/O 809 BA/O	-2 -6	-1 -6	-1 -6
Proprietary receipts from the public ..	702 BA/O 703 BA/O	-187 -2,005	-198 -2,197	-198 -2,351
				<sup>B</sup> -355
	704 BA/O 809 BA/O 908 BA/O	-1,369 -40 -2	-1,067 -16 -2	-113 -16 -2
Total Federal funds .....	BA O	69,897 68,754	73,373 71,233	83,271 82,169
Trust funds:				
(As shown in detail above) .....	BA O	1,225 1,208	1,219 1,234	1,219 1,249
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	701 BA/O	-154	-141	-128
Total Trust funds .....	BA O	1,071 1,054	1,078 1,093	1,091 1,121
Interfund transactions .....	701 BA/O 702 BA/O	-1	-1	-1
Total Department of Veterans Affairs .....	BA O	70,967 69,807	74,450 72,325	84,360 83,288

**CORPS OF ENGINEERS-CIVIL WORKS**  
(In millions of dollars)

Account	2006 actual	estimate	
		2007	2008
<i>Federal funds</i>			
<b>General and Special Funds:</b>			
Office of Assistant Secretary of the Army (Civil Works):			
Appropriation, discretionary .....	054 BA	4	4
Outlays .....	O	4	4
<hr/>			
Total Office of Assistant Secretary of the Army (Civil Works) .....	BA	4	4
	O	4	4
<hr/>			
Construction:			
Appropriation, discretionary .....	301 BA	2,859	1,684
		<sup>A</sup> -270	1,325
Spending authority from offsetting collections, discretionary .....	BA	1,265	662
Outlays .....	O	2,311	2,325
		<sup>A</sup> -35	<sup>A</sup> -130
<hr/>			
Construction (gross) .....	BA	4,124	2,076
	O	2,311	2,195
<hr/>			
Change in uncollected customer payments from Federal sources	BA	-513	
Offsetting collections from Federal sources .....		-208	-133
Offsetting collections from non-Federal sources .....		-544	-502
<hr/>			
Total Construction (net) .....	BA	2,859	1,414
	O	1,559	1,567
<hr/>			
Operation and maintenance:			
Appropriation, discretionary .....	301 BA	1,527	1,153
Appropriation, mandatory .....	BA	69	
			<sup>B</sup> 7
Spending authority from offsetting collections, discretionary .....	BA	150	26
Outlays .....	O	1,410	1,119
<hr/>			
Operation and maintenance (gross) .....	BA	1,746	1,179
	O	1,410	1,119
<hr/>			
Change in uncollected customer payments from Federal sources	BA	-14	
Offsetting collections from Federal sources .....		-92	-25
Offsetting collections from non-Federal sources .....		-44	-1
<hr/>			
Total Operation and maintenance (net) .....	BA	1,596	1,153
	O	1,274	1,093
<hr/>			
Mississippi River and tributaries:			
Appropriation, discretionary .....	301 BA	574	291
Spending authority from offsetting collections, discretionary .....	BA	51	1
Outlays .....	O	407	340
<hr/>			
Mississippi River and tributaries (gross) .....	BA	625	292
	O	407	340
<hr/>			
Change in uncollected customer payments from Federal sources	BA	-2	
Portion of offsetting collections credited to expired accounts .....	BA	1	
Offsetting collections from Federal sources .....		-49	-1

**CORPS OF ENGINEERS-CIVIL WORKS—Continued**  
(In millions of dollars)

Account	2006 actual	estimate	
		2007	2008
Offsetting collections from non-Federal sources .....		-1	
<hr/>			
Total Mississippi River and tributaries (net) .....	BA	574	291
	O	357	339
<hr/>			
Flood control and coastal emergencies:			
Appropriation, discretionary .....	301 BA	5,344	
		<sup>A</sup> 270	40
Spending authority from offsetting collections, discretionary .....	BA	2,200	24
Outlays .....	O	4,210	2,269
		<sup>A</sup> 162	<sup>A</sup> 108
<hr/>			
Flood control and coastal emergencies (gross) .....	BA	7,544	294
	O	4,210	2,431
<hr/>			
Change in uncollected customer payments from Federal sources	BA	-446	
Offsetting collections from Federal sources .....		-277	-24
Offsetting collections from non-Federal sources .....		-1,477	
<hr/>			
Total Flood control and coastal emergencies (net) .....	BA	5,344	270
	O	2,456	2,407
<hr/>			
Investigations:			
Appropriation, discretionary .....	301 BA	204	134
Spending authority from offsetting collections, discretionary .....	BA	47	9
Outlays .....	O	174	154
<hr/>			
Investigations (gross) .....	BA	251	143
	O	174	154
<hr/>			
Change in uncollected customer payments from Federal sources	BA	-8	
Offsetting collections from Federal sources .....		-18	-9
Offsetting collections from non-Federal sources .....		-21	
<hr/>			
Total Investigations (net) .....	BA	204	134
	O	135	145
<hr/>			
Regulatory program:			
Appropriation, discretionary .....	301 BA	158	152
Spending authority from offsetting collections, discretionary .....	BA	5	1
Outlays .....	O	154	153
<hr/>			
Regulatory program (gross) .....	BA	163	153
	O	154	153
<hr/>			
Change in uncollected customer payments from Federal sources	BA	-1	
Offsetting collections from Federal sources .....		-2	-1
Offsetting collections from non-Federal sources .....		-2	
<hr/>			
Total Regulatory program (net) ....	BA	158	152
	O	150	152
<hr/>			
Formerly utilized sites remedial action program:			
Appropriation, discretionary .....	053 BA	139	130
Spending authority from offsetting collections, discretionary .....	BA	1	

**CORPS OF ENGINEERS-CIVIL WORKS—Continued**

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	140	119	130
Formerly utilized sites remedial action program (gross) .....	BA O	140 140	130 119	130 130
Offsetting collections from Federal sources .....		-1		
Total Formerly utilized sites reme- dial action program (net) .....	BA O	139 139	130 119	130 130
Expenses:				
Appropriation, discretionary .....	301 BA	154	142	177
Spending authority from offsetting collections, discretionary .....	BA	18		
Outlays .....	O	173	144	170
Expenses (gross) .....	BA O	172 173	142 144	177 170
Change in uncollected customer payments from Federal sources .....	BA	-1		
Offsetting collections from Federal sources .....		-17		
Total Expenses (net) .....	BA O	154 156	142 144	177 170
Payment to South Dakota terrestrial wildlife habitat restoration trust fund:				
Appropriation, mandatory .....	306 BA	10	10	10
Outlays .....	O	10	10	10
Total Payment to South Dakota terrestrial wildlife habitat res- toration trust fund .....	BA O	10 10	10 10	10 10
Washington aqueduct:				
Offsetting collections from non- Federal sources .....	301	-1	-1	-1
Total Washington aqueduct (net)	BA O	-1 -1	-1 -1	-1 -1
Special recreation user fee:				
Appropriation, discretionary .....	301 BA		43	
Outlays .....	O		43	
Total Special recreation user fee	BA O		43	
Permanent appropriations (Water resources):				
(Appropriation, mandatory) .....	301 BA	14	5	5
(Outlays) .....	O	10	5	5
Total (Water resources) .....	BA O	14 10	5 5	5 5
(General purpose fiscal assistance):				
(Appropriation, mandatory) .....	806 BA		4	4
(Outlays) .....	O		4	4
Total (General purpose fiscal as- sistance) .....	BA O		4 4	4 4
Total Permanent appropriations ....	BA O	14 10	9 9	9 9

**CORPS OF ENGINEERS-CIVIL WORKS—Continued**

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Intragovernmental Funds:</b>				
Revolving fund:				
Spending authority from offsetting collections, mandatory .....	301 BA	6,620	7,529	8,743
Outlays .....	O	6,510	7,529	8,743
Revolving fund (gross) .....	BA O	6,620 6,510	7,529 7,529	8,743 8,743
Change in uncollected customer payments from Federal sources .....	BA	15		
Offsetting collections from Federal sources .....		-6,607	-7,529	-8,743
Offsetting collections from non- Federal sources .....		-28		
Total Revolving fund (net) .....	BA O			
<b>Trust funds</b>				
Harbor maintenance trust fund:				
Appropriation, discretionary .....	301 BA	779	779	780
Outlays .....	O	779	779	780
Total Harbor maintenance trust fund .....	BA O	779 779	779 779	780 780
Inland waterways trust fund:				
Appropriation, discretionary .....	301 BA	184	207	218
Outlays .....	O	175	203	216
Total Inland waterways trust fund	BA O	184 175	207 203	218 216
Rivers and harbors contributed funds:				
Appropriation, mandatory .....	301 BA	366	445	445
Outlays .....	O	329	445	445
Total Rivers and harbors contrib- uted funds .....	BA O	366 329	445 445	445 445
Coastal wetlands restoration trust fund:				
Appropriation, mandatory .....	301 BA	63	76	81
Outlays .....	O	40	76	104
Total Coastal wetlands restoration trust fund .....	BA O	63 40	76 76	81 104
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	11,055 6,124	3,751 6,620	3,898 5,508
Deductions for offsetting receipts:				
Intrafund transactions .....	809 BA/O	-12	-12	-12
Proprietary receipts from the public ..	301 BA/O 303 BA/O	-10 -41	-10 -37	-10 -37
				<sup>B</sup> -7
	809 BA/O	-44	-31	-31
	908 BA/O	-20	-21	-21
Total Federal funds .....	BA O	10,928 5,997	3,640 6,509	3,780 5,390
Trust funds:				
(As shown in detail above) .....	BA O	1,392 1,323	1,507 1,503	1,524 1,545

**CORPS OF ENGINEERS-CIVIL WORKS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	301 BA/O	-366	-445	-445
Total Trust funds .....	BA	1,026	1,062	1,079
	O	957	1,058	1,100
Interfund transactions .....	306 BA/O	-10	-10	-10
Total Corps of Engineers-Civil Works .....	BA	11,944	4,692	4,849
	O	6,944	7,557	6,480

**OTHER DEFENSE CIVIL PROGRAMS**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

**Military Retirement**  
*Federal funds*

**General and Special Funds:**

Payment to military retirement fund:				
Appropriation, mandatory .....	054 BA	23,180	26,048	27,025
Outlays .....	O	23,180	26,048	27,025
Total Payment to military retirement fund .....	BA	23,180	26,048	27,025
	O	23,180	26,048	27,025

*Trust funds*

Military retirement fund:				
Appropriation, mandatory .....	602 BA	41,233	43,831	45,846
Outlays .....	O	41,145	43,673	45,681
Total Military retirement fund .....	BA	41,233	43,831	45,846
	O	41,145	43,673	45,681

**Retiree Health Care**  
*Federal funds*

**General and Special Funds:**

Payment to Department of Defense Medicare-eligible retiree health care fund:				
Appropriation, mandatory .....	054 BA	16,612	15,608	16,194
Outlays .....	O	16,612	15,608	16,194
Total Payment to Department of Defense Medicare-eligible retiree health care fund .....	BA	16,612	15,608	16,194
	O	16,612	15,608	16,194

Department of Defense Medicare-Eligible retiree health care fund:				
Appropriation, mandatory .....	551 BA	6,979	7,680	8,286
Outlays .....	O	7,067	7,680	8,286
Total Department of Defense Medicare-Eligible retiree health care fund .....	BA	6,979	7,680	8,286
	O	7,067	7,680	8,286

Total Federal funds Retiree Health Care .....				
	BA	23,591	23,288	24,480
	O	23,679	23,288	24,480

**Educational Benefits**  
*Trust funds*

Education benefits fund:				
Appropriation, mandatory .....	702 BA	375	514	529

**OTHER DEFENSE CIVIL PROGRAMS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	374	514	529
Total Education benefits fund .....	BA	375	514	529
	O	374	514	529

**American Battle Monuments Commission**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	705 BA	42	37	42
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	50	36	42
Salaries and expenses (gross) .....	BA	43	37	42
	O	50	36	42
Offsetting collections from non-Federal sources .....				
		-1		
Total Salaries and expenses (net) .....	BA	42	37	42
	O	49	36	42

**Foreign currency fluctuations:**

Appropriation, discretionary .....	705 BA	9	5	11
Total Foreign currency fluctuations .....	BA	9	5	11

*Trust funds*

**Contributions:**

Appropriation, mandatory .....	705 BA	1	1	1
Outlays .....	O	5	1	1
Total Contributions .....	BA	1	1	1
	O	5	1	1

Total Federal funds American Battle Monuments Commission .....				
	BA	51	42	53
	O	49	36	42

Total Trust funds American Battle Monuments Commission .....				
	BA	1	1	1
	O	5	1	1

**Armed Forces Retirement Home**  
*Federal funds*

**General and Special Funds:**

General fund payment, Armed Forces Retirement Home:				
Appropriation, discretionary .....	602 BA	242		
Outlays .....	O	242		
Total General fund payment, Armed Forces Retirement Home .....	BA	242		
	O	242		

*Trust funds*

Armed Forces Retirement Home:				
Appropriation, discretionary .....	602 BA	300	55	56
Outlays .....	O	64	100	120

Total Armed Forces Retirement Home .....				
	BA	300	55	56
	O	64	100	120

**OTHER DEFENSE CIVIL PROGRAMS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate		
			2007	2008	
<b>Cemeterial Expenses</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Salaries and expenses:					
Appropriation, discretionary .....	705 BA	29	27	27	
Outlays .....	O	30	20	27	
Total Salaries and expenses .....		BA	29	27	27
		O	30	20	27
<b>Forest and Wildlife Conservation, Military Reservations</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Wildlife conservation:					
Appropriation, mandatory .....	303 BA	2	2	2	
Outlays .....	O	2	2	2	
Total Wildlife conservation .....		BA	2	2	2
		O	2	2	2
<b>Selective Service System</b>					
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Salaries and expenses:					
Appropriation, discretionary .....	054 BA	25	24	22	
Outlays .....	O	22	24	23	
Total Salaries and expenses .....		BA	25	24	22
		O	22	24	23
<b>Summary</b>					
Federal funds:					
(As shown in detail above) .....	BA	47,120	49,431	51,609	
	O	47,204	49,418	51,599	
Deductions for offsetting receipts:					
Intrafund transactions .....	054 BA/O	-16,612	-15,608	-16,194	
	908 BA/O	-3,779	-3,807	-4,991	
Proprietary receipts from the public ..	303 BA/O	-2	-2	-2	
Total Federal funds .....		BA	26,727	30,014	30,422
		O	26,811	30,001	30,412
Trust funds:					
(As shown in detail above) .....	BA	41,909	44,401	46,432	
	O	41,588	44,288	46,331	
Deductions for offsetting receipts:					
Proprietary receipts from the public ..	602 BA/O	-12	-12	-12	
Total Trust funds .....		BA	41,897	44,389	46,420
		O	41,576	44,276	46,319
Interfund transactions .....	054 BA/O	-23,180	-26,048	-27,025	
	602 BA/O	-242			
	702 BA/O	-529	-593	-608	
Total Other Defense Civil Pro-grams .....		BA	44,673	47,762	49,209
		O	44,436	47,636	49,098

**ENVIRONMENTAL PROTECTION AGENCY**  
(In millions of dollars)

Account		2006 actual	estimate		
			2007	2008	
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Office of Inspector General:					
Appropriation, discretionary .....	304 BA	36	35	38	
Spending authority from offsetting collections, discretionary .....	BA	14	13	7	
Outlays .....	O	52	49	45	
Office of Inspector General (gross)		BA	50	48	45
		O	52	49	45
Offsetting collections from Federal sources .....					
			-14	-13	-7
Total Office of Inspector General (net) .....		BA	36	35	38
		O	38	36	38
Science and technology:					
Appropriation, discretionary .....	304 BA	731	766	755	
Spending authority from offsetting collections, discretionary .....	BA	38	46	46	
Outlays .....	O	836	806	903	
Science and technology (gross) ...		BA	769	812	801
		O	836	806	903
Change in uncollected customer payments from Federal sources					
Portion of offsetting collections credited to expired accounts ...	BA	-7			
Offsetting collections from Federal sources .....		20			
Offsetting collections from non-Federal sources .....		-47	-46	-46	
Total Science and technology (net) .....		BA	731	766	755
		O	785	760	857
Environmental programs and management:					
Appropriation, discretionary .....	304 BA	2,355	2,338	2,298	
Spending authority from offsetting collections, discretionary .....	BA	683	85	85	
Outlays .....	O	2,768	2,387	2,397	
Environmental programs and management (gross) .....		BA	3,038	2,423	2,383
		O	2,768	2,387	2,397
Change in uncollected customer payments from Federal sources					
Portion of offsetting collections credited to expired accounts ...	BA	-306			
Offsetting collections from Federal sources .....		13			
Offsetting collections from non-Federal sources .....		-375	-85	-85	
Total Environmental programs and management (net) .....		BA	2,355	2,338	2,298
		O	2,378	2,302	2,312
Buildings and facilities:					
Appropriation, discretionary .....	304 BA	39	40	35	
Outlays .....	O	43	52	41	
Total Buildings and facilities .....		BA	39	40	35
		O	43	52	41
State and tribal assistance grants:					
Appropriation, discretionary .....	304 BA	3,141	3,009	2,739	
Spending authority from offsetting collections, discretionary .....	BA	7			

**ENVIRONMENTAL PROTECTION AGENCY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	3,881	3,635	3,382
State and tribal assistance grants (gross) .....	BA	<b>3,148</b>	<b>3,009</b>	<b>2,739</b>
	O	3,881	3,635	3,382
Offsetting collections from non- Federal sources .....		-7		
Total State and tribal assistance grants (net) .....	BA	<b>3,141</b>	<b>3,009</b>	<b>2,739</b>
	O	3,874	3,635	3,382
Payment to the hazardous substance superfund:				
Appropriation, discretionary .....	304 BA	<b>1,190</b>	<b>1,043</b>	<b>1,091</b>
Outlays .....	O	1,190	1,043	1,091
Total Payment to the hazardous substance superfund .....	BA	<b>1,190</b>	<b>1,043</b>	<b>1,091</b>
	O	1,190	1,043	1,091
Payment to the leaking underground storage tank trust fund:				
Appropriation, discretionary .....	304 BA	<b>15</b>		
Outlays .....	O	15		
Total Payment to the leaking un- derground storage tank trust fund .....	BA	<b>15</b>		
	O	15		
Pesticide registration fund:				
Appropriation, discretionary .....	304 BA	<b>14</b>	<b>10</b>	<b>10</b>
Outlays .....	O	9	10	10
Total Pesticide registration fund ...	BA	<b>14</b>	<b>10</b>	<b>10</b>
	O	9	10	10
<b>Public Enterprise Funds:</b>				
Reregistration and expedited processing revolving fund:				
Spending authority from offsetting collections, mandatory .....	304 BA	<b>26</b>	<b>21</b>	<b>15</b>
Outlays .....	O	26	21	15
Reregistration and expedited proc- essing revolving fund (gross) ...	BA	<b>26</b>	<b>21</b>	<b>15</b>
	O	26	21	15
Offsetting collections from non- Federal sources .....		-26	-21	-15
				<sup>B-9</sup>
Total Reregistration and expedited processing revolving fund (net)	BA			<b>-9</b>
	O			-9
<b>Intragovernmental Funds:</b>				
Working capital fund:				
Spending authority from offsetting collections, discretionary .....	304 BA	<b>178</b>	<b>195</b>	<b>188</b>
Outlays .....	O	197	195	188
Working capital fund (gross) .....	BA	<b>178</b>	<b>195</b>	<b>188</b>
	O	197	195	188
Change in uncollected customer payments from Federal sources	BA	<b>14</b>		
Offsetting collections from Federal sources .....		-192	-195	-188
Total Working capital fund (net) ...	BA			
	O	5		

**ENVIRONMENTAL PROTECTION AGENCY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Trust funds</i>				
Hazardous substance superfund:				
Appropriation, discretionary .....	304 BA	<b>1,235</b>	<b>1,220</b>	<b>1,245</b>
Appropriation, mandatory .....	BA	<b>39</b>	<b>57</b>	<b>57</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>275</b>	<b>256</b>	<b>270</b>
Outlays .....	O	1,476	1,520	1,480
Hazardous substance superfund (gross) .....	BA	<b>1,549</b>	<b>1,533</b>	<b>1,572</b>
	O	1,476	1,520	1,480
Change in uncollected customer payments from Federal sources	BA	<b>-4</b>	<b>14</b>	
Offsetting collections from Federal sources .....		-26	-18	-18
Offsetting collections from non- Federal sources .....		-245	-252	-252
Total Hazardous substance super- fund (net) .....	BA	<b>1,274</b>	<b>1,277</b>	<b>1,302</b>
	O	1,205	1,250	1,210
Leaking underground storage tank trust fund:				
Appropriation, discretionary .....	304 BA	<b>87</b>	<b>69</b>	<b>73</b>
Outlays .....	O	76	71	71
Total Leaking underground stor- age tank trust fund .....	BA	<b>87</b>	<b>69</b>	<b>73</b>
	O	76	71	71
Oil spill response:				
Appropriation, discretionary .....	304 BA	<b>16</b>	<b>17</b>	<b>17</b>
Spending authority from offsetting collections, discretionary .....	BA		<b>10</b>	<b>10</b>
Outlays .....	O	27	26	31
Oil spill response (gross) .....	BA	<b>16</b>	<b>27</b>	<b>27</b>
	O	27	26	31
Change in uncollected customer payments from Federal sources	BA	<b>9</b>		
Offsetting collections from Federal sources .....		-9	-10	-10
Total Oil spill response (net) .....	BA	<b>16</b>	<b>17</b>	<b>17</b>
	O	18	16	21
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA	<b>7,521</b>	<b>7,241</b>	<b>6,957</b>
	O	8,337	7,838	7,722
Deductions for offsetting receipts:				
Intrafund transactions .....	809 BA/O		-1	-1
Proprietary receipts from the public ..	304 BA/O	-14	-10	-10
				<sup>B-61</sup>
	809 BA/O	-15	-7	-7
Offsetting governmental receipts .....	304 BA/O	-21	-19	-19
Total Federal funds .....	BA	<b>7,471</b>	<b>7,204</b>	<b>6,859</b>
	O	8,287	7,801	7,624
Trust funds:				
(As shown in detail above) .....	BA	<b>1,377</b>	<b>1,363</b>	<b>1,392</b>
	O	1,299	1,337	1,302
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	304 BA/O	-60	-57	-57
Total Trust funds .....	BA	<b>1,317</b>	<b>1,306</b>	<b>1,335</b>
	O	1,239	1,280	1,245

**ENVIRONMENTAL PROTECTION AGENCY—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Interfund transactions .....	304 BA/O	-1,205	-1,043	-1,091
Total Environmental Protection Agency .....	BA O	7,583 8,321	7,467 8,038	7,103 7,778

**EXECUTIVE OFFICE OF THE PRESIDENT**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

**The White House**  
*Federal funds*

**General and Special Funds:**

The White House:				
Appropriation, discretionary .....	802 BA	172	173	187
Spending authority from offsetting collections, discretionary .....	BA	6	8	8
Outlays .....	O	174	176	194
The White House (gross) .....	BA O	178 174	181 176	195 194
Change in uncollected customer payments from Federal sources .....	BA	-2		
Portion of offsetting collections credited to expired accounts ....	BA	2		
Offsetting collections from Federal sources .....		-4	-6	-6
Offsetting collections from non-Federal sources .....		-2	-2	-2
Total The White House (net) .....	BA O	172 168	173 168	187 186

**Special Assistance to the President and the Official Residence of the Vice President**

*Federal funds*

**General and Special Funds:**

Special Assistance to the President and the Official Residence of the Vice President:				
Appropriation, discretionary .....	802 BA	5	5	5
Outlays .....	O	4	4	5
Total Special Assistance to the President and the Official Residence of the Vice President .....	BA O	5 4	5 4	5 5

**Council on Environmental Quality and Office of Environmental Quality**

*Federal funds*

**General and Special Funds:**

Council on Environmental Quality and Office of Environmental Quality:				
Appropriation, discretionary .....	802 BA	3	3	3
Outlays .....	O	3	3	3
Total Council on Environmental Quality and Office of Environmental Quality .....	BA O	3 3	3 3	3 3

**EXECUTIVE OFFICE OF THE PRESIDENT—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Intragovernmental Funds:</b>				
Management fund, Office of Environmental Quality:				
Outlays .....	802 O		1	
Total Management fund, Office of Environmental Quality .....	O		1	
Total Federal funds Council on Environmental Quality and Office of Environmental Quality ...	BA O	3 4	3 3	3 3

**Office of Management and Budget**

*Federal funds*

**General and Special Funds:**

Office of Management and Budget:				
Appropriation, discretionary .....	802 BA	76	76	71
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	74	76	72
Office of Management and Budget (gross) .....	BA O	77 74	76 76	71 72
Offsetting collections from Federal sources .....		-1		
Total Office of Management and Budget (net) .....	BA O	76 73	76 76	71 72

**Office of National Drug Control Policy**

*Federal funds*

**General and Special Funds:**

Office of National Drug Control Policy:				
Appropriation, discretionary .....	802 BA	27	26	24
Outlays .....	O	26	26	24
Total Office of National Drug Control Policy .....	BA O	27 26	26 26	24 24

**Office of Science and Technology Policy**

*Federal funds*

**General and Special Funds:**

Office of Science and Technology Policy:				
Appropriation, discretionary .....	802 BA	6	5	6
Outlays .....	O	5	4	6
Total Office of Science and Technology Policy .....	BA O	6 5	5 4	6 6

**Office of the United States Trade Representative**

*Federal funds*

**General and Special Funds:**

Office of the United States Trade Representative (Other advancement of commerce):				
(Spending authority from offsetting collections, discretionary) .....	376 BA	1	1	1

**EXECUTIVE OFFICE OF THE PRESIDENT—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O	1	1	1
Office of the United States Trade Representative (gross)	BA O	1 1	1 1	1 1
Offsetting collections from Federal sources		-1	-1	-1
Total (Other advancement of commerce) (net)	BA O			
(Executive direction and management):				
(Appropriation, discretionary)	802 BA	44	43	44
(Outlays)	O	40	39	44
Total (Executive direction and management)	BA O	44 40	43 39	44 44
Total Office of the United States Trade Representative	BA O	44 40	43 39	44 44
Total Federal funds Office of the United States Trade Representative	BA O	44 40	43 39	44 44

**Unanticipated Needs**  
*Federal funds*

General and Special Funds:				
Unanticipated needs:				
Appropriation, discretionary	802 BA	1	1	1
Total Unanticipated needs	BA	1	1	1
Iraq relief and reconstruction fund:				
Appropriation, discretionary	151 BA	10		
Spending authority from offsetting collections, discretionary	BA	37		
Outlays	O	5,099	2,300	1,050
Iraq relief and reconstruction fund (gross)	BA O	47 5,099		
Offsetting collections from Federal sources		-37		
Total Iraq relief and reconstruction fund (net)	BA O	10 5,062		
Spectrum relocation fund:				
Appropriation, mandatory	376 BA		58	
Outlays	O		58	
Total Spectrum relocation fund	BA O		58	
Total Federal funds Unanticipated Needs	BA O	11 5,062	59 2,358	1 1,050

**Summary**

Federal funds: (As shown in detail above)	BA O	344 5,382	390 2,678	341 1,390
--	---------	--------------	--------------	--------------

**EXECUTIVE OFFICE OF THE PRESIDENT—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-2	-1	-1
Proprietary receipts from the public	809 BA/O	-1		
Total Executive Office of the President	BA O	341 5,379	389 2,677	340 1,389

**GENERAL SERVICES ADMINISTRATION**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

**Real Property Activities**

*Federal funds*

**General and Special Funds:**

Real property relocation:				
Spending authority from offsetting collections, discretionary	804 BA		10	2
Outlays	O		10	2
Real property relocation (gross)	BA O		10	2
Offsetting collections from Federal sources			-10	-2
Total Real property relocation (net)	BA O			

**Disposal of surplus real and related personal property:**

Appropriation, mandatory	804 BA	11	11	11
Outlays	O	3	11	11
Total Disposal of surplus real and related personal property	BA O	11 3	11 11	11 11

**Intragovernmental Funds:**

Federal buildings fund:				
Appropriation, discretionary	804 BA	75		344
Spending authority from offsetting collections, discretionary	BA	8,873	8,525	8,817
Outlays	O	8,476	9,160	9,545
Limitation on program level (obligations)		(7,828)	(7,492)	(8,090)
Federal buildings fund (gross)	BA O	8,948 8,476	8,525 9,160	9,161 9,545
Change in uncollected customer payments from Federal sources	BA	147		
Offsetting collections from Federal sources		-8,533	-8,850	-8,925
Offsetting collections from non-Federal sources		-22	-11	-11
Total Federal buildings fund (net)	BA O	540 -79	-336 299	225 609

*Trust funds*

Unconditional gift fund: Appropriation, mandatory	804 BA		4	
--	--------	--	---	--

**GENERAL SERVICES ADMINISTRATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O		4	
Total Unconditional gift fund .....	BA		4	
	O		4	
Total Federal funds Real Property Activities .....	BA	551	-325	236
	O	-76	310	620
Total Trust funds Real Property Activities .....	BA		4	
	O		4	

**GENERAL SERVICES ADMINISTRATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....			-8,361	-8,692
Offsetting collections from non- Federal sources .....			-440	-458
Total Acquisition services fund (net) .....	BA			
	O		23	36
Total Federal funds Supply and Technology Activities .....	BA	15	13	12
	O	-37	36	48

**Supply and Technology Activities**  
*Federal funds*

**General and Special Funds:**

Expenses of transportation audit contracts and contract administration:				
Appropriation, mandatory .....	804 BA	15	13	12
Outlays .....	O	10	13	12
Total Expenses of transportation audit contracts and contract ad- ministration .....	BA	15	13	12
	O	10	13	12

**Intragovernmental Funds:**

General supply fund:				
Spending authority from offsetting collections, mandatory .....	804 BA	4,507		
Outlays .....	O	4,560		
General supply fund (gross) .....	BA	4,507		
	O	4,560		
Change in uncollected customer payments from Federal sources .....	BA	143		
Offsetting collections from Federal sources .....		-4,100		
Offsetting collections from non- Federal sources .....		-550		
Total General supply fund (net) ....	BA			
	O	-90		
Information technology fund:				
Spending authority from offsetting collections, discretionary .....	804 BA	4,085		
Outlays .....	O	5,190		
Information technology fund (gross) .....	BA	4,085		
	O	5,190		
Change in uncollected customer payments from Federal sources .....	BA	1,062		
Offsetting collections from Federal sources .....		-5,082		
Offsetting collections from non- Federal sources .....		-65		
Total Information technology fund (net) .....	BA			
	O	43		
Acquisition services fund:				
Spending authority from offsetting collections, discretionary .....	804 BA		8,801	9,150
Outlays .....	O		8,824	9,186
Acquisition services fund (gross) ..	BA		8,801	9,150
	O		8,824	9,186

**General Activities**  
*Federal funds*

**General and Special Funds:**

Governmentwide policy:				
Appropriation, discretionary .....	804 BA	52	52	
Spending authority from offsetting collections, discretionary .....	BA	12	23	
Outlays .....	O	66	75	9
Governmentwide policy (gross) .....	BA	64	75	
	O	66	75	9
Offsetting collections from Federal sources .....		-12	-23	
Total Governmentwide policy (net)	BA	52	52	
	O	54	52	9
Policy and operations:				
Appropriation, discretionary .....	804 BA	99	83	144
Spending authority from offsetting collections, discretionary .....	BA	5	14	43
Outlays .....	O	89	103	178
Policy and operations (gross) .....	BA	104	97	187
	O	89	103	178
Change in uncollected customer payments from Federal sources .....	BA	-2		
Portion of offsetting collections credited to expired accounts ....	BA	1		
Offsetting collections from Federal sources .....		-4	-14	-43
Total Policy and operations (net)	BA	99	83	144
	O	85	89	135
Office of Inspector General:				
Appropriation, discretionary .....	804 BA	43	43	47
Spending authority from offsetting collections, discretionary .....	BA	5	6	6
Outlays .....	O	46	49	53
Office of Inspector General (gross)	BA	48	49	53
	O	46	49	53
Offsetting collections from Federal sources .....		-5	-6	-6
Total Office of Inspector General (net) .....	BA	43	43	47
	O	41	43	47
Electronic government (E-GOV) fund:				
Appropriation, discretionary .....	804 BA	3	2	5

**GENERAL SERVICES ADMINISTRATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	2	5	6
Total Electronic government (E-GOV) fund .....	BA O	3 2	2 5	5 6
Allowances and office staff for former Presidents:				
Appropriation, discretionary .....	802 BA	3	3	3
Outlays .....	O	3	3	3
Total Allowances and office staff for former Presidents .....	BA O	3 3	3 3	3 3
Acquisition workforce training fund:				
Appropriation, mandatory .....	804 BA	17	8	8
Outlays .....	O	4	12	13
Total Acquisition workforce training fund .....	BA O	17 4	8 12	8 13
<b>Public Enterprise Funds:</b>				
Federal citizen information center fund:				
Appropriation, discretionary .....	376 BA	15	15	18
Spending authority from offsetting collections, discretionary .....	BA	8	7	7
Outlays .....	O	22	22	25
Federal citizen information center fund (gross) .....	BA O	23 22	22 22	25 25
Offsetting collections from Federal sources .....		-8	-6	-6
Offsetting collections from non-Federal sources .....			-1	-1
Total Federal citizen information center fund (net) .....	BA O	15 14	15 15	18 18
<b>Intragovernmental Funds:</b>				
Working capital fund:				
Spending authority from offsetting collections, discretionary .....	804 BA	347	407	442
Outlays .....	O	368	407	442
Working capital fund (gross) .....	BA O	347 368	407 407	442 442
Change in uncollected customer payments from Federal sources	BA	11		
Offsetting collections from Federal sources .....		-354	-407	-442
Offsetting collections from non-Federal sources .....		-4		
Total Working capital fund (net) ...	BA O	10		
Total Federal funds General Activities .....	BA O	232 213	206 219	225 231
<b>Summary</b>				
Federal funds: (As shown in detail above) .....	BA O	798 100	-106 565	473 899
Deductions for offsetting receipts:				
Intrafund transactions .....	804 BA/O 809 BA/O	-9 -11	-8 -11	-8 -11

**GENERAL SERVICES ADMINISTRATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Proprietary receipts from the public ..	804 BA/O 809 BA/O	-16 -40	-26 -26	-26 -26
Total Federal funds .....	BA O	722 24	-177 494	402 828
Trust funds:				
(As shown in detail above) .....	BA O		4	
Total General Services Administration .....	BA O	722 24	-173 498	402 828

**INTERNATIONAL ASSISTANCE PROGRAMS**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Millennium Challenge Corporation</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Millennium challenge corporation:				
Appropriation, discretionary .....	151 BA	1,752	1,135	3,000
Outlays .....	O	111	450	868
Total Millennium challenge corporation .....	BA O	1,752 111	1,135 450	3,000 868
<b>Summary</b>				
Federal funds: (As shown in detail above) .....	BA O	1,752 111	1,135 450	3,000 868
Deductions for offsetting receipts:				
Intrafund transactions .....	809 BA/O	1		
Total Millennium Challenge Corporation .....	BA O	1,753 112	1,135 450	3,000 868
<b>International Security Assistance</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Economic support fund (International development and humanitarian assistance):				
(Reappropriation, discretionary) ....	151 BA	-26		
(Outlays) .....	O	-26		
Total (International development and humanitarian assistance) ...	BA O	-26 -26		
(International security assistance):				
(Appropriation, discretionary) .....	152 BA	4,282	2,604	3,320
(Spending authority from offsetting collections, discretionary) .....	BA	5		
(Outlays) .....	O	2,871	3,595	3,248
Economic support fund (gross) ....	BA O	4,261 2,845	5,629 3,807	4,431 4,264

## INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Change in uncollected customer payments from Federal sources) .....	BA	-3		
(Portion of offsetting collections credited to expired accounts) ...	BA	1		
Offsetting collections from Federal sources .....		-3		
<b>Total (International security assistance) (net) .....</b>	<b>BA</b>	<b>4,282</b>	<b>5,629</b>	<b>4,431</b>
	<b>O</b>	<b>2,868</b>	<b>3,807</b>	<b>4,264</b>
<b>Total Economic support fund .....</b>	<b>BA</b>	<b>4,256</b>	<b>5,629</b>	<b>4,431</b>
	<b>O</b>	<b>2,842</b>	<b>3,807</b>	<b>4,264</b>
<b>Central America and Caribbean emergency disaster recovery fund:</b>				
Outlays .....	151 O	2	1	
<b>Total Central America and Caribbean emergency disaster recovery fund .....</b>	<b>O</b>	<b>2</b>	<b>1</b>	
<b>Foreign military financing program:</b>				
Appropriation, discretionary .....	152 BA	4,465	4,455	4,536
			^ 220	
Outlays .....	O	4,594	4,682	4,685
			^ 33	^ 66
<b>Total Foreign military financing program .....</b>	<b>BA</b>	<b>4,465</b>	<b>4,675</b>	<b>4,536</b>
	<b>O</b>	<b>4,594</b>	<b>4,715</b>	<b>4,751</b>
<b>International military education and training:</b>				
Appropriation, discretionary .....	152 BA	86	85	90
Outlays .....	O	84	93	91
<b>Total International military education and training .....</b>	<b>BA</b>	<b>86</b>	<b>85</b>	<b>90</b>
	<b>O</b>	<b>84</b>	<b>93</b>	<b>91</b>
<b>Peacekeeping operations:</b>				
Appropriation, discretionary .....	152 BA	344	190	221
			^ 278	
Outlays .....	O	429	325	311
			^ 192	^ 86
<b>Total Peacekeeping operations .....</b>	<b>BA</b>	<b>344</b>	<b>468</b>	<b>221</b>
	<b>O</b>	<b>429</b>	<b>517</b>	<b>397</b>
<b>Nonproliferation, antiterrorism, demining, and related programs:</b>				
Appropriation, discretionary .....	152 BA	396	393	464
			^ 28	
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	343	391	445
			^ 11	^ 11
<b>Nonproliferation, antiterrorism, demining, and related programs (gross) .....</b>	<b>BA</b>	<b>397</b>	<b>421</b>	<b>464</b>
	<b>O</b>	<b>343</b>	<b>402</b>	<b>456</b>
Change in uncollected customer payments from Federal sources .....	BA	-1		
Portion of offsetting collections credited to expired accounts ...	BA	1		
Offsetting collections from Federal sources .....		-1		
<b>Total Nonproliferation, antiterrorism, demining, and related programs (net) .....</b>	<b>BA</b>	<b>396</b>	<b>421</b>	<b>464</b>
	<b>O</b>	<b>342</b>	<b>402</b>	<b>456</b>

## INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Nonproliferation and disarmament fund:</b>				
Outlays .....	152 O		1	2
<b>Total Nonproliferation and disarmament fund .....</b>	<b>O</b>		<b>1</b>	<b>2</b>
<b>Credit Accounts:</b>				
<b>Foreign military financing loan program account:</b>				
Appropriation, mandatory .....	152 BA	16	14	
Outlays .....	O	16	14	
<b>Total Foreign military financing loan program account .....</b>	<b>BA</b>	<b>16</b>	<b>14</b>	
	<b>O</b>	<b>16</b>	<b>14</b>	
<b>Foreign military loan liquidating account:</b>				
Appropriation, mandatory .....	152 BA	5	9	11
Spending authority from offsetting collections, mandatory .....	BA	8	3	
Outlays .....	O	13	12	11
<b>Foreign military loan liquidating account (gross) .....</b>	<b>BA</b>	<b>13</b>	<b>12</b>	<b>11</b>
	<b>O</b>	<b>13</b>	<b>12</b>	<b>11</b>
Offsetting collections from Federal sources .....				-2
Offsetting collections from non-Federal sources .....		-501	-248	-210
<b>Total Foreign military loan liquidating account (net) .....</b>	<b>BA</b>	<b>-488</b>	<b>-236</b>	<b>-201</b>
	<b>O</b>	<b>-488</b>	<b>-236</b>	<b>-201</b>
<b>Summary</b>				
<b>Federal funds:</b>				
(As shown in detail above) .....	BA	9,075	11,056	9,541
	O	7,821	9,314	9,760
<b>Deductions for offsetting receipts:</b>				
Proprietary receipts from the public ..	152 BA/O	-34	-27	
<b>Total International Security Assistance .....</b>	<b>BA</b>	<b>9,041</b>	<b>11,029</b>	<b>9,541</b>
	<b>O</b>	<b>7,787</b>	<b>9,287</b>	<b>9,760</b>

## Multilateral Assistance

Federal funds

## General and Special Funds:

<b>Contribution to the International Bank for Reconstruction and Development:</b>				
Appropriation, discretionary .....	151 BA	79	56	107
Outlays .....	O	116	102	140
<b>Total Contribution to the International Bank for Reconstruction and Development .....</b>	<b>BA</b>	<b>79</b>	<b>56</b>	<b>107</b>
	<b>O</b>	<b>116</b>	<b>102</b>	<b>140</b>
<b>Contribution to the International Development Association:</b>				
Appropriation, discretionary .....	151 BA	940	752	1,060
Outlays .....	O	1,536	1,238	967
<b>Total Contribution to the International Development Association .....</b>	<b>BA</b>	<b>940</b>	<b>752</b>	<b>1,060</b>
	<b>O</b>	<b>1,536</b>	<b>1,238</b>	<b>967</b>
<b>Contribution to Multilateral Investment Guarantee Agency:</b>				
Appropriation, discretionary .....	151 BA	1	1	1

**INTERNATIONAL ASSISTANCE PROGRAMS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	1	1	1
Total Contribution to Multilateral Investment Guarantee Agency	BA O	1 1	1 1	1 1
Contribution to the Inter-American Development Bank:				
Appropriation, discretionary .....	151 BA	2	2	7
Outlays .....	O	2	2	7
Total Contribution to the Inter- American Development Bank ...	BA O	2 2	2 2	7 7
Contribution to the Asian Development Bank:				
Appropriation, discretionary .....	151 BA	99	99	134
Outlays .....	O	135	133	66
Total Contribution to the Asian Development Bank .....	BA O	99 135	99 133	134 66
Contribution to the African Development Bank:				
Appropriation, discretionary .....	151 BA	138	138	143
Outlays .....	O	207	227	213
Total Contribution to the African Development Bank .....	BA O	138 207	138 227	143 213
Contribution to the European Bank for Reconstruction and Development:				
Appropriation, discretionary .....	151 BA	1	1	
Outlays .....	O	18	13	9
Total Contribution to the European Bank for Reconstruction and Development .....	BA O	1 18	1 13	
North American Development Bank:				
Outlays .....	151 O		17	23
Total North American Develop- ment Bank .....	O		17	23
Contribution to enterprise for the Americas multilateral investment fund:				
Appropriation, discretionary .....	151 BA	2	2	29
Outlays .....	O	37	12	11
Total Contribution to enterprise for the Americas multilateral invest- ment fund .....	BA O	2 37	2 12	29 11
Contributions to the International Fund for Agricultural Development:				
Appropriation, discretionary .....	151 BA	15	15	18
Outlays .....	O	16	17	8
Total Contributions to the Inter- national Fund for Agricultural Development .....	BA O	15 16	15 17	18 8
International affairs technical assistance program:				
Appropriation, discretionary .....	151 BA	44	23	25
Spending authority from offsetting collections, discretionary .....	BA	8		

**INTERNATIONAL ASSISTANCE PROGRAMS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	43	33	35
International affairs technical as- sistance program (gross) .....	BA O	52 43	26 36	25 35
Offsetting collections from Federal sources .....		-8		
Total International affairs technical assistance program (net) .....	BA O	44 35	26 36	25 35
Global fund to fight AIDS, tuberculosis and malaria:				
Appropriation, discretionary .....	151 BA	99		
Outlays .....	O		99	
Total Global fund to fight AIDS, tuberculosis and malaria .....	BA O	99		
International organizations and programs:				
Appropriation, discretionary .....	151 BA	304	326	289
Outlays .....	O	308	322	292
Total International organizations and programs .....	BA O	304 308	326 322	289 292
<b>Credit Accounts:</b>				
Debt restructuring:				
Appropriation, discretionary .....	151 BA	64	20	207
Appropriation, mandatory .....	BA	91	2	
Outlays .....	O	139	141	255
Total Debt restructuring .....	BA O	155 139	22 141	207 255
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	1,879 2,550	1,440 2,360	2,020 2,027
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	151 BA/O	-17	-7	
Total Multilateral Assistance .....	BA O	1,862 2,533	1,433 2,353	2,020 2,027
<b>Agency for International Development</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Sustainable development assistance program:				
Appropriation, discretionary .....	151 BA	1,515	1,508	1,020
Outlays .....	O	1,418	1,478	1,446
Sustainable development assist- ance program (gross) .....	BA O	1,515 1,418	1,508 1,478	1,020 1,446
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources .....		-1		
Total Sustainable development as- sistance program (net) .....	BA O	1,515 1,417	1,508 1,478	1,020 1,446

## INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Child survival and disease programs:				
Appropriation, discretionary .....	151 BA	1,711	1,518 ^ 161	1,564
Spending authority from offsetting collections, discretionary .....	BA	4		
Outlays .....	O	1,358	1,730 ^ 48	1,697 ^ 97
Child survival and disease pro- grams (gross) .....				
	BA	1,715	1,679	1,564
	O	1,358	1,778	1,794
Change in uncollected customer payments from Federal sources				
	BA	-4		
Total Child survival and disease programs (net) .....				
	BA	1,711	1,679	1,564
	O	1,358	1,778	1,794
HIV/AIDS Working Capital Fund:				
Spending authority from offsetting collections, discretionary .....	151 BA	58		
Outlays .....	O		58	
HIV/AIDS Working Capital Fund (gross) .....				
	BA	58		
	O		58	
Offsetting collections from Federal sources .....				
		-58		
Total HIV/AIDS Working Capital Fund (net) .....				
	BA			
	O	-58	58	
Development fund for Africa:				
Outlays .....	151 O	10	-3	
Total Development fund for Africa				
	O	10	-3	
Assistance for Eastern Europe and the Baltic States:				
Appropriation, discretionary .....	151 BA	288	269 ^ 279	289
Outlays .....	O	302	225 ^ 42	305 ^ 153
Total Assistance for Eastern Eu- rope and the Baltic States .....				
	BA	288	548	289
	O	302	267	458
Assistance for the independent states of the former Soviet Union:				
Appropriation, discretionary .....	151 BA	427	435	352
Outlays .....	O	504	433	428
Total Assistance for the inde- pendent states of the former Soviet Union .....				
	BA	427	435	352
	O	504	433	428
International disaster and famine assistance:				
Appropriation, discretionary .....	151 BA	579	349 ^ 105	297
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	643	437 ^ 26	390 ^ 37
International disaster and famine assistance (gross) .....				
	BA	580	454	297
	O	643	463	427

## INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources				
	BA	-1		
Total International disaster and famine assistance (net) .....				
	BA	579	454	297
	O	643	463	427
Operating expenses of the Agency for International Development:				
Appropriation, discretionary .....	151 BA	725	641 ^ 6	609 ^ 62
Spending authority from offsetting collections, discretionary .....	BA	3	6	6
Outlays .....	O	701	585 ^ 1	635 ^ 18
Operating expenses of the Agency for International Development (gross) .....				
	BA	728	653	677
	O	701	586	653
Change in uncollected customer payments from Federal sources				
	BA	1	-2	-2
Offsetting collections from Federal sources .....				
		-4	-4	-4
Total Operating expenses of the Agency for International Devel- opment (net) .....				
	BA	725	647	671
	O	697	582	649
Capital investment fund:				
Appropriation, discretionary .....	151 BA	69	76	126
Outlays .....	O	83	76	126
Total Capital investment fund .....				
	BA	69	76	126
	O	83	76	126
Transition Initiatives:				
Appropriation, discretionary .....	151 BA	40	40	37
Outlays .....	O	41	34	35
Total Transition Initiatives .....				
	BA	40	40	37
	O	41	34	35
Payment to the Foreign Service retirement and disability fund:				
Appropriation, mandatory .....	153 BA	42	39	36
Outlays .....	O	42	39	36
Total Payment to the Foreign Service retirement and disability fund .....				
	BA	42	39	36
	O	42	39	36
Operating expenses, Office of Inspector General:				
Appropriation, discretionary .....	151 BA	37	38	38
Spending authority from offsetting collections, discretionary .....	BA	1	3	3
Outlays .....	O	36	44	51
Operating expenses, Office of In- spector General (gross) .....				
	BA	38	41	41
	O	36	44	51
Offsetting collections from Federal sources .....				
		-1	-3	-3
Total Operating expenses, Office of Inspector General (net) .....				
	BA	37	38	38
	O	35	41	48
Public Enterprise Funds:				
Property management fund:				
Spending authority from offsetting collections, mandatory .....	151 BA	1	1	1

**INTERNATIONAL ASSISTANCE PROGRAMS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O		1	1
Property management fund (gross) .....	BA	1	1	1
	O		1	1
Offsetting collections from non-Federal sources .....		-1	-1	-1
Total Property management fund (net) .....	BA			
	O	-1		
<b>Intragovernmental Funds:</b>				
Working capital fund:				
Spending authority from offsetting collections, discretionary .....	151 BA	9	14	14
Outlays .....	O	7	14	14
Working capital fund (gross) .....	BA	9	14	14
	O	7	14	14
Change in uncollected customer payments from Federal sources .....	BA	1		
Offsetting collections from Federal sources .....		-10	-14	-14
Total Working capital fund (net) .....	BA			
	O	-3		
<b>Credit Accounts:</b>				
Loan guarantees to Israel program account:				
Appropriation, mandatory .....	151 BA	304	54	
Outlays .....	O	304	54	
Total Loan guarantees to Israel program account .....	BA	304	54	
	O	304	54	
Loan guarantees to Egypt program account:				
Appropriation, mandatory .....	151 BA	8	16	
Outlays .....	O	8	16	
Total Loan guarantees to Egypt program account .....	BA	8	16	
	O	8	16	
Urban and environmental credit program account:				
Appropriation, mandatory .....	151 BA	1		
Outlays .....	O	1		
Total Urban and environmental credit program account .....	BA	1		
	O	1		
Housing and other credit guaranty programs liquidating account:				
Appropriation, mandatory .....	151 BA	50	30	30
Spending authority from offsetting collections, mandatory .....	BA	44		
Outlays .....	O	28	7	7
Housing and other credit guaranty programs liquidating account (gross) .....	BA	94	30	30
	O	28	7	7
Offsetting collections from Federal sources .....			-8	

**INTERNATIONAL ASSISTANCE PROGRAMS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-44	-51	-49
Total Housing and other credit guaranty programs liquidating account (net) .....	BA	50	-29	-19
	O	-16	-52	-42
Microenterprise and small enterprise development program account:				
Outlays .....	151 O		1	1
Total Microenterprise and small enterprise development program account .....	O		1	1
Development credit authority program account:				
Appropriation, discretionary .....	151 BA	11	4	28
Appropriation, mandatory .....	BA		4	
Outlays .....	O	13	14	30
Total Development credit authority program account .....	BA	11	8	28
	O	13	14	30
Economic assistance loans liquidating account:				
Spending authority from offsetting collections, mandatory .....	151 BA	102	2	4
Outlays .....	O	4	4	4
Economic assistance loans liquidating account (gross) .....	BA	102	2	4
	O	4	4	4
Offsetting collections from Federal sources .....		-61	-31	-3
Offsetting collections from non-Federal sources .....		-664	-572	-543
Total Economic assistance loans liquidating account (net) .....	BA	-623	-601	-542
	O	-721	-599	-542
<i>Trust funds</i>				
Foreign Service national separation liability trust fund:				
Reappropriation, mandatory .....	602 BA	5		
Outlays .....	O	1		
Total Foreign Service national separation liability trust fund .....	BA	5		
	O	1		
Miscellaneous trust funds, AID:				
Reappropriation, mandatory .....	151 BA	28	5	5
Outlays .....	O	12	5	4
Total Miscellaneous trust funds, AID .....	BA	28	5	5
	O	12	5	4
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA	5,184	4,912	3,897
	O	4,659	4,680	4,894
Deductions for offsetting receipts:				
Intrafund transactions .....	809 BA/O	-20		
Proprietary receipts from the public ..	151 BA/O	-12	-25	
	809 BA/O	-10		
	908 BA/O	-1	-1	-1
Total Federal funds .....	BA	5,141	4,886	3,896
	O	4,616	4,654	4,893

## INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Trust funds:				
(As shown in detail above) .....	BA	33	5	5
	O	13	5	4
Interfund transactions .....	602 BA/O	-5	-1	-1
Total Agency for International Development .....	BA	5,169	4,890	3,900
	O	4,624	4,658	4,896

## Overseas Private Investment Corporation

Federal funds

## Public Enterprise Funds:

Overseas Private Investment Corporation noncredit account:

Spending authority from offsetting collections, discretionary .....	151 BA	171	124	87
Spending authority from offsetting collections, mandatory .....	BA	1	1	1
Outlays .....	O	46	141	90
Overseas Private Investment Corporation noncredit account (gross) .....	BA	172	125	88
	O	46	141	90
Change in uncollected customer payments from Federal sources .....	BA	-2	-9	
Offsetting collections from Federal sources .....		-25	-26	-28
Offsetting collections from interest on Federal securities .....		-200	-203	-217
Offsetting collections from non-Federal sources .....		-98	-20	-20
Total Overseas Private Investment Corporation noncredit account (net) .....	BA	-153	-133	-177
	O	-277	-108	-175

## Credit Accounts:

Overseas Private Investment Corporation program account:

Appropriation, mandatory .....	151 BA	134	116	
Spending authority from offsetting collections, discretionary .....	BA	45	35	58
Outlays .....	O	181	156	54
Total Overseas Private Investment Corporation program account .....	BA	179	151	58
	O	181	156	54

Overseas Private Investment Corporation liquidating account:

Overseas Private Investment Corporation Offsetting collections from non-Federal sources .....	151	-1	-1	-1
Total Overseas Private Investment Corporation liquidating account (net) .....	BA	-1	-1	-1
	O	-1	-1	-1

## Summary

Federal funds:				
(As shown in detail above) .....	BA	25	17	-120
	O	-97	47	-122
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	151 BA/O	-213	-308	-40
Total Overseas Private Investment Corporation .....	BA	-188	-291	-160
	O	-310	-261	-162

## INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Trade and Development Agency</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Trade and Development Agency:				
Appropriation, discretionary .....	151 BA	53	50	50
Outlays .....	O	55	53	61
Total Trade and Development Agency .....	BA	53	50	50
	O	55	53	61

## Peace Corps

Federal funds

## General and Special Funds:

Peace Corps:

Appropriation, discretionary .....	151 BA	318	324	334
Spending authority from offsetting collections, discretionary .....	BA	6	4	4
Outlays .....	O	319	325	342
Peace Corps (gross) .....	BA	324	328	338
	O	319	325	342
Change in uncollected customer payments from Federal sources .....	BA	1		
Offsetting collections from Federal sources .....		-7	-4	-4
Total Peace Corps (net) .....	BA	318	324	334
	O	312	321	338
Foreign currency fluctuations:				
Appropriation, discretionary .....	151 BA	2		
Total Foreign currency fluctuations .....	BA	2		

Host Country Resident Contractors Separation Liability Fund:

Appropriation, mandatory .....	151 BA			3
Outlays .....	O			1
Total Host Country Resident Contractors Separation Liability Fund .....	BA			3
	O			1

Trust funds

Peace Corps miscellaneous trust fund:

Appropriation, mandatory .....	151 BA	1	1	1
Outlays .....	O	1	1	1
Total Peace Corps miscellaneous trust fund .....	BA	1	1	1
	O	1	1	1

## Summary

Federal funds:				
(As shown in detail above) .....	BA	320	324	337
	O	312	321	339
Deductions for offsetting receipts:				
Intrafund transactions .....	151 BA/O			-3
Total Federal funds .....	BA	320	324	334
	O	312	321	336

**INTERNATIONAL ASSISTANCE PROGRAMS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Trust funds:				
(As shown in detail above)	BA	1	1	1
	O	1	1	1
Total Peace Corps	BA	321	325	335
	O	313	322	337

**Inter-American Foundation**

*Federal funds*

**General and Special Funds:**

Inter-American Foundation:

Appropriation, discretionary	151	BA	20	19	19
Spending authority from offsetting collections, discretionary		BA	3	7	7
Outlays		O	24	21	23
Inter-American Foundation (gross)		BA	23	26	26
		O	24	21	23
Offsetting collections from non-Federal sources			-3	-7	-7
Total Inter-American Foundation (net)		BA	20	19	19
		O	21	14	16

**African Development Foundation**

*Federal funds*

**General and Special Funds:**

African Development Foundation:

Appropriation, discretionary	151	BA	23	22	30
Outlays		O	20	21	25
Total African Development Foundation		BA	23	22	30
		O	20	21	25
<i>Trust funds</i>					
Gifts and donations, African Development Foundation:					
Appropriation, mandatory	151	BA	2	10	16
Outlays		O	1	9	9
Total Gifts and donations, African Development Foundation		BA	2	10	16
		O	1	9	9

**International Monetary Programs**

*Federal funds*

**General and Special Funds:**

United States quota, International Monetary Fund:

Outlays	155	O	-77		
Total United States quota, International Monetary Fund		O	-77		

**Military Sales Program**

*Trust funds*

Foreign military sales trust fund:

Contract authority, mandatory	155	BA	14,906	15,053	13,054
Outlays		O	13,034	15,053	13,054
Total Foreign military sales trust fund		BA	14,906	15,053	13,054
		O	13,034	15,053	13,054

**INTERNATIONAL ASSISTANCE PROGRAMS—Continued**  
(In millions of dollars)

Account		2006 actual	estimate		
			2007	2008	
<b>Summary</b>					
Trust funds:					
(As shown in detail above)	BA	14,906	15,053	13,054	
	O	13,034	15,053	13,054	
Deductions for offsetting receipts:					
Proprietary receipts from the public	155	BA/O	-14,233	-15,053	-13,054
Total Military Sales Program		BA	673		
		O	-1,199		

**Special Assistance Initiatives**

*Federal funds*

**General and Special Funds:**

Tsunami recovery and reconstruction fund:

Appropriation, discretionary	151	BA	-7		
Outlays		O	64	155	122
Total Tsunami recovery and reconstruction fund		BA	-7		
		O	64	155	122

**Summary**

Federal funds:

(As shown in detail above)		BA	18,324	18,975	18,774
		O	15,439	17,415	17,990
Deductions for offsetting receipts:					
Intrafund transactions	151	BA/O			-3
	809	BA/O	-19		
Proprietary receipts from the public	151	BA/O	-242	-340	-40
	152	BA/O	-34	-27	
	809	BA/O	-10		
	908	BA/O	-1	-1	-1
Total Federal funds		BA	18,018	18,607	18,730
		O	15,133	17,047	17,946

Trust funds:

(As shown in detail above)		BA	14,942	15,069	13,076
		O	13,049	15,068	13,068
Deductions for offsetting receipts:					
Proprietary receipts from the public	155	BA/O	-14,233	-15,053	-13,054
Total Trust funds		BA	709	16	22
		O	-1,184	15	14
Interfund transactions	602	BA/O	-5	-1	-1
Total International Assistance Programs		BA	18,722	18,622	18,751
		O	13,944	17,061	17,959

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION**

(In millions of dollars)

Account		2006 actual	estimate		
			2007	2008	
<i>Federal funds</i>					
<b>General and Special Funds:</b>					
Science, aeronautics, and exploration (Space flight, research, and supporting activities):					
(Appropriation, discretionary)	252	BA	9,018	9,380	9,753
(Spending authority from offsetting collections, discretionary)		BA	447	446	446

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—  
Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays) .....	O	7,909	9,402	10,212
Science, aeronautics, and exploration (gross) .....	BA	<b>9,465</b>	<b>9,826</b>	<b>10,199</b>
	O	7,909	9,402	10,212
(Change in uncollected customer payments from Federal sources) .....	BA	<b>85</b>		
(Portion of offsetting collections credited to expired accounts) ...	BA	<b>56</b>		
Offsetting collections from Federal sources .....		-908	-421	-421
Offsetting collections from non-Federal sources .....		130	-25	-25
Total (Space flight, research, and supporting activities) (net) .....	BA	<b>8,828</b>	<b>9,380</b>	<b>9,753</b>
	O	7,131	8,956	9,766
(Air transportation):				
Appropriation, discretionary) .....	402 BA	<b>703</b>	<b>589</b>	<b>730</b>
(Spending authority from offsetting collections, discretionary) .....	BA	<b>45</b>	<b>169</b>	<b>169</b>
(Outlays) .....	O	577	905	838
Science, aeronautics, and exploration (gross) .....	BA	<b>9,576</b>	<b>10,138</b>	<b>10,652</b>
	O	7,708	9,861	10,604
Offsetting collections from Federal sources .....		-216	-119	-119
Offsetting collections from non-Federal sources .....		361	-50	-50
Total (Air transportation) (net) .....	BA	<b>893</b>	<b>589</b>	<b>730</b>
	O	722	736	669
Total Science, aeronautics, and exploration .....	BA	<b>9,721</b>	<b>9,969</b>	<b>10,483</b>
	O	7,853	9,692	10,435
Exploration capabilities:				
Appropriation, discretionary) .....	252 BA	<b>6,905</b>	<b>6,194</b>	<b>6,792</b>
Appropriation, mandatory) .....	BA		<b>1</b>	
(Spending authority from offsetting collections, discretionary) .....	BA	<b>323</b>	<b>436</b>	<b>436</b>
Outlays .....	O	7,485	6,830	7,194
Exploration capabilities (gross) .....	BA	<b>7,228</b>	<b>6,631</b>	<b>7,228</b>
	O	7,485	6,830	7,194
Change in uncollected customer payments from Federal sources .....	BA	<b>39</b>		
Portion of offsetting collections credited to expired accounts ...	BA	<b>6</b>		
Offsetting collections from Federal sources .....		-748	-336	-336
Offsetting collections from non-Federal sources .....		380	-100	-100
Total Exploration capabilities (net)	BA	<b>6,905</b>	<b>6,195</b>	<b>6,792</b>
	O	7,117	6,394	6,758
Human space flight:				
Outlays .....	252 O	75	25	12
Human space flight (gross) .....	O	75	25	12
Offsetting collections from Federal sources .....		-676		

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—  
Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		676		
Total Human space flight (net) .....	BA			
	O	75	25	12
Science, Aeronautics and Technology (Space flight, research, and supporting activities):				
(Outlays) .....	252 O	163	35	35
Science, Aeronautics and Technology (gross) .....	O	163	35	35
(Portion of offsetting collections credited to expired accounts) ...	BA	<b>3</b>		
Offsetting collections from Federal sources .....		-1,663		
Offsetting collections from non-Federal sources .....		1,660		
Total (Space flight, research, and supporting activities) (net) .....	BA			
	O	160	35	35
Total Science, Aeronautics and Technology .....	BA			
	O	160	35	35
Mission support (Space flight, research, and supporting activities):				
(Outlays) .....	252 O	6	1	2
Mission support (gross) .....	O	6	1	2
Offsetting collections from Federal sources .....		-98		
Offsetting collections from non-Federal sources .....		98		
Total (Space flight, research, and supporting activities) (net) .....	BA			
	O	6	1	2
Total Mission support .....	BA			
	O	6	1	2
Office of Inspector General:				
Appropriation, discretionary) .....	252 BA	<b>32</b>	<b>32</b>	<b>35</b>
Outlays .....	O	33	32	35
Total Office of Inspector General	BA	<b>32</b>	<b>32</b>	<b>35</b>
	O	33	32	35
<b>Intragovernmental Funds:</b>				
Working capital fund:				
Spending authority from offsetting collections, discretionary) .....	252 BA	<b>42</b>	<b>64</b>	<b>83</b>
Outlays .....	O	11	42	70
Working capital fund (gross) .....	BA	<b>42</b>	<b>64</b>	<b>83</b>
	O	11	42	70
Offsetting collections from Federal sources .....		-37	-16	-35
Offsetting collections from non-Federal sources .....		-5	-48	-48
Total Working capital fund (net) ...	BA			
	O	-31	-22	-13
<i>Trust funds</i>				
Science, space, and technology education trust fund:				
Appropriation, mandatory) .....	503 BA	<b>1</b>	<b>1</b>	<b>1</b>

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—  
Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	1	1	1
Total Science, space, and technology education trust fund .....	BA O	1 1	1 1	1 1
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	16,658 15,213	16,196 16,157	17,310 17,264
Deductions for offsetting receipts:				
Intrafund transactions .....	809 BA/O	-36		
Proprietary receipts from the public ..	809 BA/O	-53	-15	-15
Total Federal funds .....	BA O	16,569 15,124	16,181 16,142	17,295 17,249
Trust funds:				
(As shown in detail above) .....	BA O	1 1	1 1	1 1
Total National Aeronautics and Space Administration .....	BA O	16,570 15,125	16,182 16,143	17,296 17,250

**NATIONAL SCIENCE FOUNDATION**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Research and related activities				
(Defense-related activities):				
(Appropriation, discretionary) .....	054 BA	67	68	67
(Outlays) .....	O	23	38	54
Total (Defense-related activities) ..	BA O	67 23	68 38	67 54
(General science and basic research):				
(Appropriation, discretionary) .....	251 BA	4,273	4,265	5,065
(Spending authority from offsetting collections, discretionary) .....	BA	88	120	120
(Outlays) .....	O	4,222	4,474	4,626
Research and related activities (gross) .....	BA O	4,428 4,245	4,453 4,512	5,252 4,680
(Change in uncollected customer payments from Federal sources) .....	BA	-13		
(Portion of offsetting collections credited to expired accounts) ...	BA	28		
Offsetting collections from Federal sources .....		-103	-120	-120
Total (General science and basic research) (net) .....	BA O	4,273 4,119	4,265 4,354	5,065 4,506
Total Research and related activities .....	BA O	4,340 4,142	4,333 4,392	5,132 4,560
Major research equipment and facilities construction: Appropriation, discretionary .....	251 BA	191	234	245

**NATIONAL SCIENCE FOUNDATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	181	223	232
Total Major research equipment and facilities construction .....	BA O	191 181	234 223	245 232
Agency operations and award management:				
Appropriation, discretionary .....	251 BA	247	247	286
Spending authority from offsetting collections, discretionary .....	BA	4	10	10
Outlays .....	O	246	280	292
Agency operations and award management (gross) .....	BA O	251 246	257 280	296 292
Offsetting collections from Federal sources .....		-4	-10	-10
Total Agency operations and award management (net) .....	BA O	247 242	247 270	286 282
Office of the National Science Board:				
Appropriation, discretionary .....	251 BA	4	4	4
Outlays .....	O	5	6	4
Total Office of the National Science Board .....	BA O	4 5	4 6	4 4
Office of the Inspector General:				
Appropriation, discretionary .....	251 BA	11	11	12
Outlays .....	O	10	14	11
Total Office of the Inspector General .....	BA O	11 10	11 14	12 11
Education and human resources:				
Appropriation, discretionary .....	251 BA	797	797	751
Appropriation, mandatory .....	BA	105	100	100
Spending authority from offsetting collections, discretionary .....	BA	8	10	10
Outlays .....	O	926	936	924
Education and human resources (gross) .....	BA O	910 926	907 936	861 924
Change in uncollected customer payments from Federal sources	BA	-4		
Portion of offsetting collections credited to expired accounts ...	BA	-1		
Offsetting collections from Federal sources .....		-3	-10	-10
Total Education and human resources (net) .....	BA O	902 923	897 926	851 914
<i>Trust funds</i>				
Donations:				
Appropriation, mandatory .....	251 BA	31	25	25
Outlays .....	O	43	31	25
Total Donations .....	BA O	31 43	25 31	25 25
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	5,695 5,503	5,726 5,831	6,530 6,003

**NATIONAL SCIENCE FOUNDATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Deductions for offsetting receipts:</b>				
Proprietary receipts from the public ..	809 BA/O	-4	-2	-2
Total Federal funds .....	BA	5,691	5,724	6,528
	O	5,499	5,829	6,001
<b>Trust funds:</b>				
(As shown in detail above) .....	BA	31	25	25
	O	43	31	25
Total National Science Foundation	BA	5,722	5,749	6,553
	O	5,542	5,860	6,026

**OFFICE OF PERSONNEL MANAGEMENT**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
<b>Salaries and expenses:</b>				
Appropriation, discretionary .....	805 BA	122	111	102
Spending authority from offsetting collections, discretionary .....	BA	197	100	112
Outlays .....	O	317	213	216
Salaries and expenses (gross) .....	BA	319	211	214
	O	317	213	216
Change in uncollected customer payments from Federal sources	BA	-22		
Portion of offsetting collections credited to expired accounts ....	BA	15		
Offsetting collections from Federal sources .....		-190	-100	-112
Total Salaries and expenses (net)	BA	122	111	102
	O	127	113	104
<b>Office of Inspector General:</b>				
Appropriation, discretionary .....	805 BA	2	2	2
Spending authority from offsetting collections, discretionary .....	BA	16	16	16
Outlays .....	O	18	18	18
Office of Inspector General (gross)	BA	18	18	18
	O	18	18	18
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts ....	BA	1		
Offsetting collections from Federal sources .....		-16	-16	-16
Total Office of Inspector General (net) .....	BA	2	2	2
	O	2	2	2
<b>Government payment for annuitants, employees health benefits:</b>				
Appropriation, mandatory .....	551 BA	8,360	8,615	9,155
				✓-17
Outlays .....	O	8,339	8,601	9,100
				✓-15
Total Government payment for annuitants, employees health benefits .....	BA	8,360	8,615	9,138
	O	8,339	8,601	9,085

**OFFICE OF PERSONNEL MANAGEMENT—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Government payment for annuitants, employee life insurance:</b>				
Appropriation, mandatory .....	602 BA	41	41	41
Outlays .....	O	39	42	41
Total Government payment for annuitants, employee life insurance .....	BA	41	41	41
	O	39	42	41
<b>Payment to civil service retirement and disability fund:</b>				
Appropriation, mandatory .....	805 BA	28,151	32,105	33,544
Outlays .....	O	28,151	32,105	33,544
Total Payment to civil service retirement and disability fund .....	BA	28,151	32,105	33,544
	O	28,151	32,105	33,544
<b>Intragovernmental Funds:</b>				
<b>Revolving fund:</b>				
Spending authority from offsetting collections, discretionary .....	805 BA	1,263	1,227	1,360
Outlays .....	O	959	1,227	1,360
Revolving fund (gross) .....	BA	1,263	1,227	1,360
	O	959	1,227	1,360
Change in uncollected customer payments from Federal sources	BA	-242		
Offsetting collections from Federal sources .....		-1,021	-1,227	-1,360
Total Revolving fund (net) .....	BA			
	O	-62		
<i>Trust funds</i>				
<b>Civil service retirement and disability fund:</b>				
Appropriation, discretionary .....	602 BA	134	91	104
Appropriation, mandatory .....	BA	58,127	84,730	64,380
				# 2
Outlays .....	O	57,983	84,538	64,232
				# 2
Total Civil service retirement and disability fund .....	BA	58,261	84,821	64,486
	O	57,983	84,538	64,234
<b>Employees life insurance fund:</b>				
Spending authority from offsetting collections, discretionary .....	602 BA	1	1	1
Spending authority from offsetting collections, mandatory .....	BA	3,889	3,946	4,154
Outlays .....	O	2,122	2,502	2,469
Employees life insurance fund (gross) .....	BA	3,890	3,947	4,155
	O	2,122	2,502	2,469
Change in uncollected customer payments from Federal sources	BA	-35	53	-16
Offsetting collections from Federal sources .....		-477	-513	-520
Offsetting collections from interest on Federal securities .....		-1,297	-1,346	-1,438
Offsetting collections from non-Federal sources .....		-2,081	-2,141	-2,181
Total Employees life insurance fund (net) .....	BA			
	O	-1,733	-1,498	-1,670
<b>Employees and retired employees health benefits funds:</b>				
Spending authority from offsetting collections, discretionary .....	551 BA	25	26	26

**OFFICE OF PERSONNEL MANAGEMENT—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, mandatory .....	BA	33,571	34,868	37,222 <i>B</i> -37 <i>J</i> -45
Outlays .....	O	31,284	33,242	36,436 <i>B</i> -75
Employees and retired employees health benefits funds (gross) ....	BA O	33,596 31,284	34,894 33,242	37,166 36,361
Change in uncollected customer payments from Federal sources	BA	-47	-55	-99 <i>J</i> 3
Offsetting collections from Federal sources .....		-23,889	-24,728	-26,355 <i>J</i> 42
Offsetting collections from interest on Federal securities .....		-577	-692	-731
Offsetting collections from non-Federal sources .....		-9,083	-9,419	-10,063 <i>B</i> 37
Total Employees and retired employees health benefits funds (net) .....	BA O	-2,265	-1,597	-709
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	36,676 36,596	40,874 40,863	42,827 42,776
Deductions for offsetting receipts:				
Intrafund transactions .....	372 BA/O 908 BA/O		-8,358	-5,400
Proprietary receipts from the public ..	809 BA/O	3	-2	-1,483
Total Federal funds .....	BA O	36,679 36,599	32,514 32,503	35,942 35,891
Trust funds:				
(As shown in detail above) .....	BA O	58,261 53,985	84,821 81,443	64,486 61,855
Interfund transactions .....	602 BA/O 805 BA/O	-33 -28,151	-23,039 -32,105	-40 -33,544
Total Office of Personnel Management .....	BA O	66,756 62,400	62,191 58,802	66,844 64,162

**SMALL BUSINESS ADMINISTRATION**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	376 BA	396	305	310
Spending authority from offsetting collections, discretionary .....	BA	326	240	308
Outlays .....	O	926	582	628
Salaries and expenses (gross) ....	BA O	722 926	545 582	618 628
Portion of offsetting collections credited to expired accounts ....	BA	-4		
Offsetting collections from Federal sources .....		-318	-233	-297

**SMALL BUSINESS ADMINISTRATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-4	-7	-11
Total Salaries and expenses (net)	BA O	396 604	305 342	310 320
<b>Office of Inspector General:</b>				
Appropriation, discretionary .....	376 BA	19	14	15
Spending authority from offsetting collections, discretionary .....	BA	2	1	1
Outlays .....	O	15	17	18
Office of Inspector General (gross)	BA O	21 15	15 17	16 18
Offsetting collections from Federal sources .....		-2	-1	-1
Total Office of Inspector General (net) .....	BA O	19 13	14 16	15 17
<b>Public Enterprise Funds:</b>				
Surety bond guarantees revolving fund:				
Appropriation, discretionary .....	376 BA	3	3	3
Spending authority from offsetting collections, discretionary .....	BA	8	7	8
Outlays .....	O	14	10	11
Surety bond guarantees revolving fund (gross) .....	BA O	11 14	10 10	11 11
Offsetting collections from Federal sources .....		-2		
Offsetting collections from non-Federal sources .....		-6	-7	-8
Total Surety bond guarantees revolving fund (net) .....	BA O	3 6	3 3	3 3
<b>Credit Accounts:</b>				
Business loans program account:				
Appropriation, discretionary .....	376 BA	121	121	135
Appropriation, mandatory .....	BA	404	406	
Outlays .....	O	534	527	135
Total Business loans program account .....	BA O	525 534	527 527	135 135
Business loan fund liquidating account:				
Appropriation, mandatory .....	376 BA	30	20	10
Spending authority from offsetting collections, mandatory .....	BA	47	38	31
Outlays .....	O	8	13	9
Business loan fund liquidating account (gross) .....	BA O	77 8	58 13	41 9
Offsetting collections from non-Federal sources .....		-47	-38	-31
Total Business loan fund liquidating account (net) .....	BA O	30 -39	20 -25	10 -22
Disaster loans program account:				
Appropriation, discretionary .....	453 BA	1,695		
Appropriation, mandatory .....	BA	80	290	

**SMALL BUSINESS ADMINISTRATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	804	588	273
Disaster loans program account (gross) .....	BA	1,775	290	.....
	O	804	588	273
Portion of offsetting collections credited to expired accounts ....	BA	5	.....	.....
Offsetting collections from Federal sources .....		-5	.....	.....
Total Disaster loans program ac- count (net) .....	BA	1,775	290	.....
	O	799	588	273
Disaster loan fund liquidating account:				
Appropriation, mandatory .....	453 BA	10	10	5
Spending authority from offsetting collections, mandatory .....	BA	8	7	6
Outlays .....	O	2	2	2
Disaster loan fund liquidating ac- count (gross) .....	BA	18	17	11
	O	2	2	2
Offsetting collections from non- Federal sources .....		-8	-7	-6
Total Disaster loan fund liquidating account (net) .....	BA	10	10	5
	O	-6	-5	-4
Pollution control equipment fund liquidating account:				
Appropriation, mandatory .....	376 BA	3	3	3
Outlays .....	O	.....	3	3
Total Pollution control equipment fund liquidating account .....	BA	3	3	3
	O	.....	3	3
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA	2,761	1,172	481
	O	1,911	1,449	725
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	376 BA/O	-992	-763	.....
	453 BA/O	-14	-11	.....
Total Small Business Administra- tion .....	BA	1,755	398	481
	O	905	675	725

**SOCIAL SECURITY ADMINISTRATION**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Social Security Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Payments to social security trust funds:				
Appropriation, discretionary .....	651 BA	38	.....	.....
Appropriation, mandatory .....	BA	16,378	19,358	19,964
Outlays .....	O	16,406	19,359	19,965
Total Payments to social security trust funds .....	BA	16,416	19,358	19,964
	O	16,406	19,359	19,965

**SOCIAL SECURITY ADMINISTRATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Supplemental security income program:				
Appropriation, discretionary .....	609 BA	2,753	2,896	3,003
Appropriation, mandatory .....	BA	26,616	26,101	23,908
				<sup>B</sup> 23
Advance appropriation, mandatory Spending authority from offsetting collections, discretionary .....	BA	10,930	11,110	16,810
Spending authority from offsetting collections, mandatory .....	BA	12	.....	.....
Outlays .....	O	4,144	4,430	4,572
		44,374	43,887	49,314
				<sup>B</sup> 23
Supplemental security income pro- gram (gross) .....	BA	44,455	44,537	48,316
	O	44,374	43,887	49,337
Change in uncollected customer payments from Federal sources .....	BA	15	.....	.....
Offsetting collections from non- Federal sources .....		-4,171	-4,430	-4,572
Total Supplemental security in- come program (net) .....	BA	40,299	40,107	43,744
	O	40,203	39,457	44,765
Special benefits for certain World War II veterans:				
Appropriation, discretionary .....	701 BA	1	1	1
Appropriation, mandatory .....	BA	9	10	10
Spending authority from offsetting collections, mandatory .....	BA	5	5	5
Outlays .....	O	14	16	16
Special benefits for certain World War II veterans (gross) .....	BA	15	16	16
	O	14	16	16
Offsetting collections from non- Federal sources .....		-5	-5	-5
Total Special benefits for certain World War II veterans (net) .....	BA	10	11	11
	O	9	11	11
Office of the Inspector General (Other income security):				
(Appropriation, discretionary) .....	609 BA	26	26	27
(Outlays) .....	O	23	27	27
Total (Other income security) .....	BA	26	26	27
	O	23	27	27
(Social security):				
(Spending authority from offsetting collections, discretionary) .....	651 BA	66	65	68
(Outlays) .....	O	66	67	68
Office of the Inspector General (gross) .....	BA	92	91	95
	O	89	94	95
(Change in uncollected customer payments from Federal sources) .....	BA	-21	2	.....
(Portion of offsetting collections credited to expired accounts) ...	BA	19	.....	.....
Offsetting collections from Federal sources .....		-64	-67	-68
Total (Social security) (net) .....	BA	.....	.....	.....
	O	2	.....	.....
Total Office of the Inspector Gen- eral .....	BA	26	26	27
	O	25	27	27

**SOCIAL SECURITY ADMINISTRATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>State supplemental fees:</b>				
Appropriation, discretionary .....	609 BA	119	119	135
Outlays .....	O	119	119	135
<b>Total State supplemental fees .....</b>	<b>BA</b>	<b>119</b>	<b>119</b>	<b>135</b>
	O	119	119	135
<i>Trust funds</i>				
<b>Federal old-age and survivors insurance trust fund:</b>				
Appropriation, discretionary .....	651 BA	2,364	2,364	2,500
Appropriation, mandatory .....	BA	461,147	484,997	505,408
				J-8
Outlays .....	O	461,063	485,204	506,153
				J-8
<b>Total Federal old-age and survivors insurance trust fund .....</b>	<b>BA</b>	<b>463,511</b>	<b>487,361</b>	<b>507,900</b>
	O	461,063	485,204	506,145
<b>Federal disability insurance trust fund:</b>				
Appropriation, discretionary .....	651 BA	2,243	2,278	2,366
Appropriation, mandatory .....	BA	92,511	99,673	104,427
				J-7
Outlays .....	O	93,572	101,396	106,429
				J-7
<b>Total Federal disability insurance trust fund .....</b>	<b>BA</b>	<b>94,754</b>	<b>101,951</b>	<b>106,786</b>
	O	93,572	101,396	106,422
<b>Limitation on administrative expenses:</b>				
Spending authority from offsetting collections, discretionary .....	651 BA	9,157	9,176	9,597
Spending authority from offsetting collections, mandatory .....	BA	37	39	40
Outlays .....	O	9,150	9,203	9,533
<b>Limitation on administrative expenses (gross) .....</b>	<b>BA</b>	<b>9,194</b>	<b>9,215</b>	<b>9,637</b>
	O	9,150	9,203	9,533
<b>Change in uncollected customer payments from Federal sources</b>	<b>BA</b>	<b>-724</b>	<b>-12</b>	<b>-104</b>
Portion of offsetting collections credited to expired accounts ....	BA	718		
Offsetting collections from Federal sources .....		-9,175	-9,203	-9,533
Offsetting collections from non-Federal sources .....		-13		
<b>Total Limitation on administrative expenses (net) .....</b>	<b>BA</b>	<b>-38</b>		
	O			
<b>Total Federal funds Social Security Administration .....</b>	<b>BA</b>	<b>56,870</b>	<b>59,621</b>	<b>63,881</b>
	O	56,762	58,973	64,903
<b>Total Trust funds Social Security Administration .....</b>	<b>BA</b>	<b>558,265</b>	<b>589,312</b>	<b>614,686</b>
	O	554,597	586,600	612,567

**Summary**

**On-Budget**

Federal funds:				
(As shown in detail above) .....	BA	56,870	59,621	63,881
	O	56,762	58,973	64,903

**SOCIAL SECURITY ADMINISTRATION—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Deductions for offsetting receipts:</b>				
Proprietary receipts from the public ..	609 BA/O	-3,160	-3,233	-2,976
<b>Total Federal funds .....</b>	<b>BA</b>	<b>53,710</b>	<b>56,388</b>	<b>60,905</b>
	O	53,602	55,740	61,927
<b>Interfund transactions .....</b>	<b>651 BA/O</b>	<b>-350</b>		
<b>Total Social Security Administration (on-budget) .....</b>	<b>BA</b>	<b>53,360</b>	<b>56,388</b>	<b>60,905</b>
	O	53,252	55,740	61,927
<b>Off-Budget</b>				
<b>Trust funds:</b>				
(As shown in detail above) .....	BA	558,265	589,312	614,686
	O	554,597	586,600	612,567
<b>Deductions for offsetting receipts:</b>				
Proprietary receipts from the public ..	651 BA/O	-50	-63	-65
<b>Total Trust funds .....</b>	<b>BA</b>	<b>558,215</b>	<b>589,249</b>	<b>614,621</b>
	O	554,547	586,537	612,502
<b>Interfund transactions .....</b>	<b>651 BA/O</b>	<b>-22,056</b>	<b>-19,358</b>	<b>-19,962</b>
<b>Total Social Security Administration (off-budget) .....</b>	<b>BA</b>	<b>536,159</b>	<b>569,891</b>	<b>594,659</b>
	O	532,491	567,179	592,540
<b>Total Social Security Administration .....</b>	<b>BA</b>	<b>589,519</b>	<b>626,279</b>	<b>655,564</b>
	O	585,743	622,919	654,467

**OTHER INDEPENDENT AGENCIES**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

**Advisory Council on Historic Preservation**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:

Appropriation, discretionary .....	303 BA	5	5	5
Spending authority from offsetting collections, discretionary .....	BA	2	1	1
Outlays .....	O	6	6	6
<b>Salaries and expenses (gross) .....</b>	<b>BA</b>	<b>7</b>	<b>6</b>	<b>6</b>
	O	6	6	6
<b>Change in uncollected customer payments from Federal sources</b>	<b>BA</b>	<b>-1</b>		
Offsetting collections from Federal sources .....		-1	-1	-1
<b>Total Salaries and expenses (net)</b>	<b>BA</b>	<b>5</b>	<b>5</b>	<b>5</b>
	O	5	5	5

**Affordable Housing Program**

*Federal funds*

**General and Special Funds:**

Affordable housing program:

Appropriation, mandatory .....	604 BA	307	307	307
Outlays .....	O	307	307	307
<b>Total Affordable housing program</b>	<b>BA</b>	<b>307</b>	<b>307</b>	<b>307</b>
	O	307	307	307

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
<b>Appalachian Regional Commission</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Appalachian Regional Commission:				
Appropriation, discretionary .....	452 BA	64	35	65
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	72	73	75
Appalachian Regional Commission (gross) .....	BA	65	35	65
	O	72	73	75
Offsetting collections from non-Federal sources .....		-1		
Total Appalachian Regional Commission (net) .....	BA	64	35	65
	O	71	73	75
<i>Trust funds</i>				
Miscellaneous trust funds:				
Appropriation, mandatory .....	452 BA	7	8	8
Outlays .....	O	7	8	8
Total Miscellaneous trust funds ....	BA	7	8	8
	O	7	8	8
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA	64	35	65
	O	71	73	75
Trust funds:				
(As shown in detail above) .....	BA	7	8	8
	O	7	8	8
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	452 BA/O	-4	-4	-4
Total Trust funds .....	BA	3	4	4
	O	3	4	4
Interfund transactions .....	452 BA/O	-3	-4	-4
Total Appalachian Regional Commission .....	BA	64	35	65
	O	71	73	75

**Architectural and Transportation Barriers Compliance Board**

<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	751 BA	6	6	6
Outlays .....	O	5	6	6
Total Salaries and expenses .....	BA	6	6	6
	O	5	6	6

**Barry Goldwater Scholarship and Excellence in Education Foundation**

<i>Trust funds</i>				
Barry Goldwater Scholarship and Excellence in Education Foundation:				
Appropriation, mandatory .....	502 BA	4	4	4
Outlays .....	O	3	4	4
Total Barry Goldwater Scholarship and Excellence in Education Foundation .....	BA	4	4	4
	O	3	4	4

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
<b>Broadcasting Board of Governors</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
International broadcasting operations:				
Appropriation, discretionary .....	154 BA	645	636	619
Spending authority from offsetting collections, discretionary .....	BA	3	2	2
Outlays .....	O	624	547	619
International broadcasting operations (gross) .....	BA	648	648	621
	O	624	555	621
Change in uncollected customer payments from Federal sources .....	BA	1		
Offsetting collections from Federal sources .....		-3	-2	-2
Offsetting collections from non-Federal sources .....		-1		
Total International broadcasting operations (net) .....	BA	645	646	619
	O	620	553	619
Broadcasting capital improvements:				
Appropriation, discretionary .....	154 BA	37	8	11
Outlays .....	O	13	12	12
Total Broadcasting capital improvements .....	BA	37	8	11
	O	13	12	12
Broadcasting to Cuba:				
Appropriation, discretionary .....	154 BA			39
Outlays .....	O	1		32
Total Broadcasting to Cuba .....	BA			39
	O	1		32
<i>Trust funds</i>				
Foreign Service national separation liability trust fund:				
Spending authority from offsetting collections, discretionary .....	602 BA	3		
Outlays .....	O	4		
Foreign Service national separation liability trust fund (gross) ..	BA	3		
	O	4		
Offsetting collections from Federal sources .....		-3		
Total Foreign Service national separation liability trust fund (net) .....	BA			
	O	1		
Total Federal funds Broadcasting Board of Governors .....	BA	682	654	669
	O	634	565	663
Total Trust funds Broadcasting Board of Governors .....	BA			
	O	1		

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Central Intelligence Agency</b> <i>Federal funds</i>				
<b>General and Special Funds:</b>				
Payment to Central Intelligence Agency retirement and disability system fund:				
Appropriation, mandatory .....	054 BA	245	256	263
Outlays .....	O	245	256	263
<hr/>				
Total Payment to Central Intelligence Agency retirement and disability system fund .....	BA	245	256	263
	O	245	256	263

**Chemical Safety and Hazard Investigation Board**  
*Federal funds*

<b>General and Special Funds:</b>				
Chemical Safety and Hazard Investigation Board:				
Appropriation, discretionary .....	304 BA	9	9	9
Outlays .....	O	9	9	9
<hr/>				
Total Chemical Safety and Hazard Investigation Board .....	BA	9	9	9
	O	9	9	9

**Christopher Columbus Fellowship Foundation**  
*Trust funds*

<b>General and Special Funds:</b>				
Christopher Columbus Fellowship Foundation:				
Outlays .....	502 O	1	1	
<hr/>				
Total Christopher Columbus Fellowship Foundation .....	O	1	1	

**Commission of Fine Arts**  
*Federal funds*

<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	451 BA	2	2	2
Outlays .....	O	2	2	2
<hr/>				
Total Salaries and expenses .....	BA	2	2	2
	O	2	2	2
<hr/>				
National Capital arts and cultural affairs:				
Appropriation, discretionary .....	503 BA	7	7	
Outlays .....	O	7	7	
<hr/>				
Total National Capital arts and cultural affairs .....	BA	7	7	
	O	7	7	
<hr/>				
Total Federal funds Commission of Fine Arts .....	BA	9	9	2
	O	9	9	2

**Commission on Civil Rights**  
*Federal funds*

<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	751 BA	9	9	9
Outlays .....	O	8	9	9
<hr/>				
Total Salaries and expenses .....	BA	9	9	9
	O	8	9	9

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Committee for Purchase from People who are Blind or Severely Disabled, activities</b> <i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	505 BA	5	5	5
Outlays .....	O	5	5	5
<hr/>				
Total Salaries and expenses .....	BA	5	5	5
	O	5	5	5

**Commodity Futures Trading Commission**  
*Federal funds*

<b>General and Special Funds:</b>				
Commodity Futures Trading Commission:				
Appropriation, discretionary .....	376 BA	97	98	116
Outlays .....	O	100	97	114
<hr/>				
Total Commodity Futures Trading Commission .....	BA	97	98	116
	O	100	97	114

**Summary**

Federal funds:				
(As shown in detail above) .....	BA	97	98	116
	O	100	97	114
<hr/>				
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	376 BA/O			B -86
<hr/>				
Total Commodity Futures Trading Commission .....	BA	97	98	30
	O	100	97	28

**Consumer Product Safety Commission**  
*Federal funds*

<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	554 BA	62	62	63
Spending authority from offsetting collections, discretionary .....	BA	3	3	3
Outlays .....	O	64	65	66
<hr/>				
Total Salaries and expenses (gross) .....	BA	65	65	66
	O	64	65	66
<hr/>				
Offsetting collections from Federal sources .....		-3	-3	-3
<hr/>				
Total Salaries and expenses (net) .....	BA	62	62	63
	O	61	62	63

**Corporation for National and Community Service**  
*Federal funds*

<b>General and Special Funds:</b>				
National and community service programs, operating expenses:				
Appropriation, discretionary .....	506 BA	525	594	753
Spending authority from offsetting collections, discretionary .....	BA	3		
Outlays .....	O	503	499	589
<hr/>				
Total National and community service programs, operating expenses (gross) .....	BA	528	594	753
	O	503	499	589

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-1		
Offsetting collections from non-Federal sources		-1		
<b>Total National and community service programs, operating expenses (net)</b>	BA O	<b>525</b> 501	<b>594</b> 499	<b>753</b> 589
<b>Domestic volunteer service programs, operating expenses:</b>				
Appropriation, discretionary	506 BA	313	313	
Spending authority from offsetting collections, discretionary	BA	9		
Outlays	O	326	296	173
<b>Domestic volunteer service programs, operating expenses (gross)</b>	BA O	<b>322</b> 326	<b>313</b> 296	<b></b> 173
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-2		
Offsetting collections from non-Federal sources		-7		
<b>Total Domestic volunteer service programs, operating expenses (net)</b>	BA O	<b>313</b> 317	<b>313</b> 296	<b></b> 173
<b>Inspector general:</b>				
Appropriation, discretionary	506 BA	6	7	6
Outlays	O	8	6	6
<b>Total Inspector general</b>	BA O	<b>6</b> 8	<b>7</b> 6	<b>6</b> 6
<b>Salaries and expenses:</b>				
Appropriation, discretionary	506 BA	66	66	70
Outlays	O	58	61	65
<b>Total Salaries and expenses</b>	BA O	<b>66</b> 58	<b>66</b> 61	<b>70</b> 65
<i>Trust funds</i>				
<b>Gifts and contributions:</b>				
Appropriation, discretionary	506 BA	139	139	122
Appropriation, mandatory	BA	35	17	15
Outlays	O	114	178	167
<b>Total Gifts and contributions</b>	BA O	<b>174</b> 114	<b>156</b> 178	<b>137</b> 167
<b>Summary</b>				
<b>Federal funds:</b>				
(As shown in detail above)	BA O	<b>910</b> 884	<b>980</b> 862	<b>829</b> 833
<b>Trust funds:</b>				
(As shown in detail above)	BA O	<b>174</b> 114	<b>156</b> 178	<b>137</b> 167

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Interfund transactions	506 BA/O	-155	-139	-122
<b>Total Corporation for National and Community Service</b>	BA O	<b>929</b> 843	<b>997</b> 901	<b>844</b> 878
<b>Corporation for Public Broadcasting</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
<b>Corporation for Public Broadcasting:</b>				
Appropriation, discretionary	503 BA	64	64	
Advance appropriation, discretionary	BA	396	400	350
Outlays	O	460	464	350
<b>Total Corporation for Public Broadcasting</b>	BA O	<b>460</b> 460	<b>464</b> 464	<b>350</b> 350
<b>Court Services and Offender Supervision Agency for the District of Columbia</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
<b>Federal payment to Court Services and Offender Supervision Agency for the District of Columbia:</b>				
Appropriation, discretionary	752 BA	169	171	190
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	163	177	186
<b>Federal payment to Court Services and Offender Supervision Agency for the District of Columbia (gross)</b>	BA O	<b>171</b> 163	<b>171</b> 177	<b>190</b> 186
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-1		
<b>Total Federal payment to Court Services and Offender Supervision Agency for the District of Columbia (net)</b>	BA O	<b>169</b> 162	<b>171</b> 177	<b>190</b> 186
<b>Public Defender Service for the District of Columbia:</b>				
Appropriation, discretionary	754 BA	30	30	33
Outlays	O	31	30	33
<b>Total Public Defender Service for the District of Columbia</b>	BA O	<b>30</b> 31	<b>30</b> 30	<b>33</b> 33
<b>Total Federal funds Court Services and Offender Supervision Agency for the District of Columbia</b>	BA O	<b>199</b> 193	<b>201</b> 207	<b>223</b> 219
<b>Defense Nuclear Facilities Safety Board</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
<b>Salaries and expenses:</b>				
Appropriation, discretionary	053 BA	22	20	22

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	20	22	23
Total Salaries and expenses .....	BA	<b>22</b>	<b>20</b>	<b>22</b>
	O	20	22	23

**Delta Regional Authority**  
*Federal funds*

**General and Special Funds:**

Delta regional authority:					
Appropriation, discretionary .....	452	BA	12	5	6
Outlays .....		O	6	7	7
Total Delta regional authority .....		BA	<b>12</b>	<b>5</b>	<b>6</b>
		O	6	7	7

**Denali Commission**  
*Federal funds*

**General and Special Funds:**

Denali Commission:					
Appropriation, discretionary .....	452	BA	49	8	2
Spending authority from offsetting collections, discretionary .....		BA	62	40	
Outlays .....		O	104	84	70
Denali Commission (gross) .....		BA	<b>111</b>	<b>48</b>	<b>2</b>
		O	104	84	70
Offsetting collections from Federal sources .....			-62	-40	
Total Denali Commission (net) .....		BA	<b>49</b>	<b>8</b>	<b>2</b>
		O	42	44	70

*Trust funds*

Denali Commission trust fund:					
Appropriation, discretionary .....	452	BA	4	4	4
Outlays .....		O	2	4	4
Total Denali Commission trust fund .....		BA	<b>4</b>	<b>4</b>	<b>4</b>
		O	2	4	4

**District of Columbia**

*District of Columbia Courts*  
*Federal funds*

**General and Special Funds:**

Federal payment to the District of Columbia courts:					
Appropriation, discretionary .....	806	BA	217	220	214
Spending authority from offsetting collections, discretionary .....		BA	1		
Outlays .....		O	182	220	214
Federal payment to the District of Columbia courts (gross) .....		BA	<b>218</b>	<b>220</b>	<b>214</b>
		O	182	220	214
Change in uncollected customer payments from Federal sources		BA	-1		
Portion of offsetting collections credited to expired accounts .....		BA	2		
Offsetting collections from Federal sources .....			-1		

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....			-1	
Total Federal payment to the District of Columbia courts (net) .....	BA	<b>217</b>	<b>220</b>	<b>214</b>
	O	180	220	214

Defender services in District of Columbia courts:

Appropriation, discretionary .....	806	BA	44	37	43
Outlays .....		O	37	37	43
Total Defender services in District of Columbia courts .....		BA	<b>44</b>	<b>37</b>	<b>43</b>
		O	37	37	43

Federal payment to the District of Columbia judicial retirement and survivors annuity fund:

Appropriation, mandatory .....	752	BA	7	8	8
Outlays .....		O	7	8	8
Total Federal payment to the District of Columbia judicial retirement and survivors annuity fund .....		BA	<b>7</b>	<b>8</b>	<b>8</b>
		O	7	8	8

*Trust funds*

District of Columbia judicial retirement and survivors annuity fund:					
Appropriation, mandatory .....	602	BA	7	9	9
Outlays .....		O	7	9	9
Total District of Columbia judicial retirement and survivors annuity fund .....		BA	<b>7</b>	<b>9</b>	<b>9</b>
		O	7	9	9

**Summary**

Federal funds:					
(As shown in detail above) .....		BA	<b>268</b>	<b>265</b>	<b>265</b>
		O	224	265	265
Deductions for offsetting receipts:					
Proprietary receipts from the public ..	809	BA/O	1	-1	-1
Total Federal funds .....		BA	<b>269</b>	<b>264</b>	<b>264</b>
		O	225	264	264
Trust funds:					
(As shown in detail above) .....		BA	<b>7</b>	<b>9</b>	<b>9</b>
		O	7	9	9
Interfund transactions .....	752	BA/O	-7	-8	-8
Total District of Columbia Courts .....		BA	<b>269</b>	<b>265</b>	<b>265</b>
		O	225	265	265

*District of Columbia General and Special Payments*  
*Federal funds*

**General and Special Funds:**

Federal payment for resident tuition support:					
Appropriation, discretionary .....	502	BA	33	33	35
Outlays .....		O	33	33	35
Total Federal payment for resident tuition support .....		BA	<b>33</b>	<b>33</b>	<b>35</b>
		O	33	33	35
Federal payment for school improvement:					
Appropriation, discretionary .....	501	BA	40	40	41

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	40	40	41
Total Federal payment for school improvement .....	BA O	40 40	40 40	41 41
Federal support for economic development and management reforms in the District (General purpose fiscal assistance):				
(Appropriation, discretionary) .....	806 BA	52	13	38
(Outlays) .....	O	51	13	38
Total (General purpose fiscal assistance) .....	BA O	52 51	13 13	38 38
Total Federal support for economic development and management reforms in the District	BA O	52 51	13 13	38 38
Federal payment for emergency planning and security cost in the District of Columbia:				
Appropriation, discretionary .....	806 BA	14	8	3
Outlays .....	O	18	8	3
Total Federal payment for emergency planning and security cost in the District of Columbia	BA O	14 18	8 8	3 3
Federal payment to the District of Columbia pension fund:				
Appropriation, mandatory .....	601 BA	285	345	362
Outlays .....	O	285	345	362
Total Federal payment to the District of Columbia pension fund	BA O	285 285	345 345	362 362
District of Columbia Federal pension fund:				
Appropriation, mandatory .....	601 BA	505	518	526
Spending authority from offsetting collections, mandatory .....	BA	28	35	
Outlays .....	O	531	553	526
District of Columbia Federal pension fund (gross) .....	BA O	533 531	553 553	526 526
Offsetting collections from non-Federal sources .....		-28	-35	
Total District of Columbia Federal pension fund (net) .....	BA O	505 503	518 518	526 526
<b>Public Enterprise Funds:</b>				
Federal payment for water and sewer services:				
Spending authority from offsetting collections, mandatory .....	806 BA	25	27	29
Outlays .....	O	25	27	29
Federal payment for water and sewer services (gross) .....	BA O	25 25	27 27	29 29
Offsetting collections from Federal sources .....		-25	-27	-29
Total Federal payment for water and sewer services (net) .....	BA O			

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	929 930	957 957	1,005 1,005
Deductions for offsetting receipts:				
Intrafund transactions .....	601 BA/O 908 BA/O	-285 -198	-345 -169	-362 -176
Total District of Columbia General and Special Payments .....	BA O	446 447	443 443	467 467
Total Federal funds District of Columbia .....	BA O	715 672	707 707	731 731
Total Trust funds District of Columbia .....	BA O	7 7	9 9	9 9
Interfund transactions .....	752 BA/O	-7	-8	-8
Total District of Columbia .....	BA O	715 672	708 708	732 732

**Election Assistance Commission**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	808 BA	11	11	12
Outlays .....	O	11	10	12
Total Salaries and expenses .....	BA O	11 11	11 10	12 12
Election reform programs:				
Outlays .....	808 O	58		
Total Election reform programs .....	O	58		
Total Federal funds Election Assistance Commission .....	BA O	11 69	11 10	12 12

**Electric Reliability Organization**

*Federal funds*

**General and Special Funds:**

Electric Reliability Organization:				
Appropriation, mandatory .....	276 BA		100	100
Outlays .....	O		100	100
Total Electric Reliability Organization .....	BA O		100 100	100 100

**Equal Employment Opportunity Commission**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	751 BA	327	323	328
Outlays .....	O	320	324	327
Total Salaries and expenses .....	BA O	327 320	323 324	328 327

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Public Enterprise Funds:</b>				
EEOC education, technical assistance, and training revolving fund:				
Spending authority from offsetting collections, mandatory	751 BA	5	5	5
Outlays	O	5	5	5
EEOC education, technical assistance, and training revolving fund (gross)				
	BA	5	5	5
	O	5	5	5
Offsetting collections from Federal sources				
			-1	-1
Offsetting collections from non-Federal sources				
		-5	-4	-4
Total EEOC education, technical assistance, and training revolving fund (net)				
	BA			
	O			
Total Federal funds Equal Employment Opportunity Commission				
	BA	327	323	328
	O	320	324	327

**Export-Import Bank of the United States**

*Federal funds*

**General and Special Funds:**

Inspector general of the Export-Import Bank:				
Appropriation, discretionary	155 BA	1		1
Outlays	O			1
Total Inspector general of the Export-Import Bank				
	BA	1		1
	O			1

**Credit Accounts:**

Export-Import Bank loans program account:				
Appropriation, discretionary	155 BA	109	95	
Appropriation, mandatory	BA	89	241	
Spending authority from offsetting collections, discretionary	BA		1	147
Outlays	O	318	457	228
Export-Import Bank loans program account (gross)				
	BA	198	337	147
	O	318	457	228
Offsetting collections from non-Federal sources				
			-1	-147
Total Export-Import Bank loans program account (net)				
	BA	198	336	
	O	318	456	81
Export-Import Bank of the United States liquidating account:				
Spending authority from offsetting collections, mandatory	155 BA	19	17	18
Outlays	O	16	17	18
Export-Import Bank of the United States liquidating account (gross)				
	BA	19	17	18
	O	16	17	18

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources				
		-637	-153	-73
Total Export-Import Bank of the United States liquidating account (net)				
	BA	-618	-136	-55
	O	-621	-136	-55
<b>Summary</b>				
Federal funds:				
(As shown in detail above)	BA	-419	200	-54
	O	-303	320	27
Deductions for offsetting receipts:				
Proprietary receipts from the public	155 BA/O	-1,902	-1,657	
	809 BA/O	14		
Total Export-Import Bank of the United States				
	BA	-2,307	-1,457	-54
	O	-2,191	-1,337	27

**Farm Credit Administration**

*Federal funds*

**Public Enterprise Funds:**

Limitation on administrative expenses:				
Spending authority from offsetting collections, mandatory	351 BA	44	46	48
Outlays	O	39	46	48
Limitation on administrative level		(44)		
Limitation on administrative expenses (gross)				
	BA	44	46	48
	O	39	46	48
Change in uncollected customer payments from Federal sources				
	BA	-1		
Offsetting collections from Federal sources				
			-1	-1
Offsetting collections from interest on Federal securities				
		-1		
Offsetting collections from non-Federal sources				
		-42	-45	-47
Total Limitation on administrative expenses (net)				
	BA			
	O	-4		

**Farm Credit System Insurance Corporation**

*Federal funds*

**Public Enterprise Funds:**

Farm credit system insurance fund:				
Spending authority from offsetting collections, mandatory	351 BA	148	273	224
Outlays	O	2	3	3
Farm credit system insurance fund (gross)				
	BA	148	273	224
	O	2	3	3
Change in uncollected customer payments from Federal sources				
	BA	4		-8
Offsetting collections from interest on Federal securities				
		-103	-70	-100
Offsetting collections from non-Federal sources				
		-49	-203	-116
Total Farm credit system insurance fund (net)				
	BA			
	O	-150	-270	-213

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Federal Communications Commission</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	376 BA	1	1	21
Spending authority from offsetting collections, discretionary .....	BA	375	378	399
Outlays .....	O	363	327	406
Salaries and expenses (gross) .....	BA	376	379	420
	O	363	327	406
Offsetting collections from Federal sources .....		-1	-2	-2
Offsetting collections from non-Federal sources .....		-85	-85	-85
Offsetting governmental collections (from non-Federal sources) .....		-298	-289	-312
Total Salaries and expenses (net)	BA	-8	3	21
	O	-21	-49	7
Universal service fund:				
Appropriation, discretionary .....	376 BA			-20
Appropriation, mandatory .....	BA	8,160	7,728	8,249
Outlays .....	O	7,562	8,601	8,092
Total Universal service fund .....	BA	8,160	7,728	8,229
	O	7,562	8,601	8,092
<b>Credit Accounts:</b>				
Spectrum auction program account:				
Appropriation, mandatory .....	376 BA	145	31	7
Outlays .....	O	142	50	7
Total Spectrum auction program account .....	BA	145	31	7
	O	142	50	7
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA	8,297	7,762	8,257
	O	7,683	8,602	8,106
Deductions for offsetting receipts:				
Intrafund transactions .....	908 BA/O	-148	-208	-195
Proprietary receipts from the public ..	376 BA/O	-612	-28	-25
	809 BA/O		-2	-2
	908 BA/O	-1		
Total Federal Communications Commission .....	BA	7,536	7,524	8,035
	O	6,922	8,364	7,884

**Federal Deposit Insurance Corporation**

*Deposit Insurance*  
*Federal funds*

<b>Intragovernmental Funds:</b>				
Deposit Insurance Fund:				
Spending authority from offsetting collections, discretionary .....	373 BA	-23	-26	-27
Spending authority from offsetting collections, mandatory .....	BA	2,184	3,076	5,313
Outlays .....	O	927	1,482	2,680
Deposit Insurance Fund (gross) ...	BA	2,161	3,050	5,286
	O	927	1,482	2,680
Change in uncollected customer payments from Federal sources	BA	-76		

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from interest on Federal securities .....		-1,924	-2,329	-2,944
Offsetting collections from non-Federal sources .....		-184	-747	-2,369
Total Deposit Insurance Fund (net) .....	BA	-23	-26	-27
	O	-1,181	-1,594	-2,633
<b>Public Enterprise Funds:</b>				
FSLIC resolution fund:				
Appropriation, mandatory .....	373 BA	400		
Spending authority from offsetting collections, mandatory .....	BA	209	273	324
Outlays .....	O	691	37	37
FSLIC resolution fund (gross) .....	BA	609	273	324
	O	691	37	37
Change in uncollected customer payments from Federal sources	BA	1	5	
Offsetting collections from interest on Federal securities .....		-142	-160	-167
Offsetting collections from non-Federal sources .....		-68	-118	-157
Total FSLIC resolution fund (net)	BA	400		
	O	481	-241	-287
<b>Intragovernmental Funds:</b>				
Office of Inspector General:				
Spending authority from offsetting collections, discretionary .....	373 BA	23	26	27
Outlays .....	O	23	26	27
Total Office of Inspector General	BA	23	26	27
	O	23	26	27
Total Federal funds Deposit Insurance .....	BA	400		
	O	-677	-1,809	-2,893

**Federal Drug Control Programs**

*Federal funds*

<b>General and Special Funds:</b>				
High-intensity drug trafficking areas program:				
Appropriation, discretionary .....	754 BA	200	225	220
Outlays .....	O	172	170	218
Total High-intensity drug trafficking areas program .....	BA	200	225	220
	O	172	170	218
Other Federal drug control programs:				
Appropriation, discretionary .....	802 BA	193	194	224
Outlays .....	O	199	194	221
Total Other Federal drug control programs .....	BA	193	194	224
	O	199	194	221
Counterdrug Technology Assessment Center:				
Appropriation, discretionary .....	754 BA	30	20	5

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	30	20	5
Total Counterdrug Technology Assessment Center .....	BA O	30 30	20 20	5 5
Total Federal funds Federal Drug Control Programs .....	BA O	423 401	439 384	449 444

**Federal Election Commission**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:

Appropriation, discretionary .....	808 BA	54	54	59
Outlays .....	O	52	54	58
Total Salaries and expenses .....	BA O	54 52	54 54	59 58

**Federal Financial Institutions Examination Council Appraisal Subcommittee**  
*Federal funds*

**General and Special Funds:**

Registry fees:

Appropriation, mandatory .....	376 BA	2	2	2
Outlays .....	O	2	2	2
Total Registry fees .....	BA O	2 2	2 2	2 2

**Federal Housing Enterprise Regulator**  
*Federal funds*

**General and Special Funds:**

Federal housing enterprise regulator:

Spending authority from offsetting collections, mandatory .....	371 BA			<i>B</i> 101
Outlays .....	O			<i>B</i> 101
Federal housing enterprise regulator (gross) .....	BA O			101 101
Offsetting collections from non-Federal sources .....				<i>B</i> -101
Total Federal housing enterprise regulator (net) .....	BA O			

**Federal Housing Finance Board**  
*Federal funds*

**Public Enterprise Funds:**

Federal housing finance board:

Spending authority from offsetting collections, mandatory .....	371 BA	32	31	35
Outlays .....	O	31	31	35
Federal housing finance board (gross) .....	BA O	32 31	31 31	<i>B</i> -35 <i>B</i> -35

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources .....		-32	-31	-35
Total Federal housing finance board (net) .....	BA O	-1		<i>B</i> 35

**Federal Labor Relations Authority**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:

Appropriation, discretionary .....	805 BA	25	26	24
Outlays .....	O	23	26	24
Total Salaries and expenses .....	BA O	25 23	26 26	24 24

**Federal Maritime Commission**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:

Appropriation, discretionary .....	403 BA	20	21	22
Outlays .....	O	20	21	22
Total Salaries and expenses .....	BA O	20 20	21 21	22 22

**Summary**

Federal funds:

(As shown in detail above) .....	BA O	20 20	21 21	22 22
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	-1		
Total Federal Maritime Commission .....	BA O	19 19	21 21	22 22

**Federal Mediation and Conciliation Service**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:

Appropriation, discretionary .....	505 BA	43	43	44
Spending authority from offsetting collections, discretionary .....	BA	2	2	2
Outlays .....	O	44	45	46
Salaries and expenses (gross) .....	BA O	45 44	45 45	46 46
Offsetting collections from Federal sources .....		-1	-1	-1
Offsetting collections from non-Federal sources .....		-1	-1	-1
Total Salaries and expenses (net) .....	BA O	43 42	43 43	44 44

**Federal Mine Safety and Health Review Commission**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:

Appropriation, discretionary .....	554 BA	8	8	8
------------------------------------	--------	---	---	---

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	7	8	8
Total Salaries and expenses .....	BA	8	8	8
	O	7	8	8

**Federal Retirement Thrift Investment Board**  
*Federal funds*

**General and Special Funds:**

Program expenses:				
Appropriation, mandatory .....	602 BA	80	88	89
Outlays .....	O	99	83	84
Total Program expenses .....	BA	80	88	89
	O	99	83	84

**Summary**

Federal funds:				
(As shown in detail above) .....	BA	80	88	89
	O	99	83	84
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	602 BA/O	-80	-88	-89
Total Federal Retirement Thrift Investment Board .....	BA	19	-5	-5
	O			

**Federal Trade Commission**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	376 BA	65	69	77
Spending authority from offsetting collections, discretionary .....	BA	133	145	165
Outlays .....	O	201	231	259
Salaries and expenses (gross) .....	BA	198	214	242
	O	201	231	259
Offsetting governmental collections (from non-Federal sources) .....				
		-133	-153	-165
Total Salaries and expenses (net) .....	BA	65	61	77
	O	68	78	94

**Summary**

Federal funds:				
(As shown in detail above) .....	BA	65	61	77
	O	68	78	94
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	-10	-10	-10
Total Federal Trade Commission .....	BA	55	51	67
	O	58	68	84

**Harry S. Truman Scholarship Foundation**  
*Trust funds*

Harry S Truman memorial scholarship trust fund:				
Appropriation, mandatory .....	502 BA	3	3	3
Outlays .....	O	3	3	3
Total Harry S Truman memorial scholarship trust fund .....	BA	3	3	3
	O	3	3	3

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

**Institute of American Indian and Alaska Native Culture and Arts Development**  
*Federal funds*

**General and Special Funds:**

Payment to the institute:				
Appropriation, discretionary .....	502 BA	6	7	7
Outlays .....	O	6	7	7
Total Payment to the institute .....	BA	6	7	7
	O	6	7	7

**Intelligence Community Management Account**  
*Federal funds*

**General and Special Funds:**

Intelligence community management account:				
Appropriation, discretionary .....	054 BA	538	600	689
			^ 67	
Spending authority from offsetting collections, discretionary .....	BA	12	1	1
Outlays .....	O	532	552	646
			^ 42	^ 20
Intelligence community management account (gross) .....	BA	550	668	690
	O	532	594	666
Change in uncollected customer payments from Federal sources .....				
	BA	-11		
Portion of offsetting collections credited to expired accounts .....	BA	15		
Offsetting collections from Federal sources .....		-16	-1	-1
Total Intelligence community management account (net) .....	BA	538	667	689
	O	516	593	665

**International Trade Commission**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	153 BA	62	63	67
Outlays .....	O	64	63	67
Total Salaries and expenses .....	BA	62	63	67
	O	64	63	67

**James Madison Memorial Fellowship Foundation**  
*Trust funds*

James Madison Memorial Fellowship trust fund:				
Appropriation, mandatory .....	502 BA	2	2	2
Outlays .....	O	2	2	2
Total James Madison Memorial Fellowship trust fund .....	BA	2	2	2
	O	2	2	2

**Japan-United States Friendship Commission**  
*Trust funds*

Japan-United States Friendship trust fund:				
Appropriation, mandatory .....	154 BA	2	3	3

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	2	3	3
Total Japan-United States Friend- ship trust fund .....	BA O	2 2	3 3	3 3

**Legal Services Corporation**  
*Federal funds*

**General and Special Funds:**

Payment to Legal Services Corporation:				
Appropriation, discretionary .....	752 BA	327	327	311
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	328	327	313
Payment to Legal Services Cor- poration (gross) .....	BA O	328 328	327 327	311 313
Offsetting collections from Federal sources .....		-1		
Total Payment to Legal Services Corporation (net) .....	BA O	327 327	327 327	311 313

**Marine Mammal Commission**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	302 BA	2	2	2
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	2	2	2
Salaries and expenses (gross) .....	BA O	3 2	2 2	2 2
Offsetting collections from Federal sources .....		-1		
Total Salaries and expenses (net)	BA O	2 1	2 2	2 2

**Merit Systems Protection Board**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	805 BA	35	37	38
Spending authority from offsetting collections, discretionary .....	BA	3	3	3
Outlays .....	O	38	40	41
Salaries and expenses (gross) .....	BA O	38 38	40 40	41 41
Offsetting collections from Federal sources .....		-3	-3	-3
Total Salaries and expenses (net)	BA O	35 35	37 37	38 38

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation</b>				
<i>Federal funds</i>				

**General and Special Funds:**

Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation:				
Appropriation, discretionary .....	502 BA	2	2	
Outlays .....	O	2	2	
Total Federal payment to Morris K. Udall Scholarship and Excel- lence in National Environmental Policy Foundation .....	BA O	2 2	2 2	
Environmental dispute resolution fund:				
Appropriation, discretionary .....	306 BA	2	2	1
Appropriation, mandatory .....	BA	2	2	2
Outlays .....	O	4	6	3
Total Environmental dispute reso- lution fund .....	BA O	4 4	4 6	3 3

*Trust funds*

Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation:				
Appropriation, mandatory .....	502 BA	2	2	2
Outlays .....	O	2	2	2
Total Morris K. Udall Scholarship and Excellence in National En- vironmental Policy Foundation ..	BA O	2 2	2 2	2 2

**Summary**

Federal funds:				
(As shown in detail above) .....	BA O	6 6	6 8	3 3
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	306 BA/O	-2	-2	-2
Total Federal funds .....	BA O	4 4	4 6	1 1
Trust funds:				
(As shown in detail above) .....	BA O	2 2	2 2	2 2
Interfund transactions .....	502 BA/O	-2		

Total Morris K. Udall Scholarship and Excellence in National En- vironmental Policy Foundation ..	BA O	4 4	6 8	3 3
---	---------	--------	--------	--------

**National Archives and Records Administration**  
*Federal funds*

**General and Special Funds:**

Operating expenses:				
Appropriation, discretionary .....	804 BA	282	282	313
Spending authority from offsetting collections, discretionary .....	BA	4	2	2
Outlays .....	O	276	291	321
Operating expenses (gross) .....	BA O	286 276	284 291	315 321

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources .....		-13	-12	-13
Total Operating expenses (net) ....	BA O	273 263	272 279	302 308
Electronic record archives:				
Appropriation, discretionary .....	804 BA	38	33	58
Outlays .....	O	39	34	37
Total Electronic record archives ...	BA O	38 39	33 34	58 37
Repairs and restoration:				
Appropriation, discretionary .....	804 BA	10	13	9
Outlays .....	O	10	16	18
Total Repairs and restoration .....	BA O	10 10	13 16	9 18
National Historical Publications and Records Commission:				
Appropriation, discretionary .....	804 BA	6	5	.....
Outlays .....	O	7	9	5
Total National Historical Publications and Records Commission	BA O	6 7	5 9	..... 5
<b>Intragovernmental Funds:</b>				
Records center revolving fund:				
Spending authority from offsetting collections, discretionary .....	804 BA	149	149	153
Outlays .....	O	131	148	152
Records center revolving fund (gross) .....	BA O	149 131	149 148	153 152
Change in uncollected customer payments from Federal sources	BA	-12	.....	.....
Offsetting collections from Federal sources .....		-136	-149	-153
Offsetting collections from non-Federal sources .....		-1	.....	.....
Total Records center revolving fund (net) .....	BA O	-6	-1	-1
<i>Trust funds</i>				
National archives gift fund:				
Appropriation, mandatory .....	804 BA	2	1	1
Outlays .....	O	4	1	1
Total National archives gift fund ...	BA O	2 4	1 1	1 1
National archives trust fund:				
Spending authority from offsetting collections, mandatory .....	804 BA	17	17	18
Outlays .....	O	23	17	18
National archives trust fund (gross) .....	BA O	17 23	17 17	18 18
Offsetting collections from non-Federal sources .....		-17	-17	-18
Total National archives trust fund (net) .....	BA O	6	.....	.....

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	327 313	323 337	369 367
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	.....	-14	-14
Total Federal funds .....	BA O	327 313	309 323	355 353
Trust funds:				
(As shown in detail above) .....	BA O	2 10	1 1	1 1
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	804 BA/O	-1	.....	.....
Total Trust funds .....	BA O	1 9	1 1	1 1
Total National Archives and Records Administration .....	BA O	328 322	310 324	356 354

**National Capital Planning Commission**

*Federal funds*

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary .....	451 BA	8	8	8
Outlays .....	O	8	8	8
Total Salaries and expenses .....	BA O	8 8	8 8	8 8

**National Commission on Libraries and Information Science**

*Federal funds*

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary .....	503 BA	1	1	.....
Outlays .....	O	1	1	.....
Total Salaries and expenses .....	BA O	1 1	1 1	..... .....

**National Council on Disability**

*Federal funds*

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary .....	506 BA	3	3	3
Outlays .....	O	3	3	3
Total Salaries and expenses .....	BA O	3 3	3 3	3 3

**National Credit Union Administration**

*Federal funds*

Public Enterprise Funds:				
Operating fund:				
Spending authority from offsetting collections, mandatory .....	373 BA	147	148	156
Outlays .....	O	143	152	156
Operating fund (gross) .....	BA O	147 143	148 152	156 156
Offsetting collections from Federal sources .....		-81	-82	-83

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from interest on Federal securities .....		-2	-2	-2
Offsetting collections from non-Federal sources .....		-64	-64	-71
<b>Total Operating fund (net) .....</b>	BA O	<b>-4</b>	<b>4</b>	
Credit union share insurance fund:				
Spending authority from offsetting collections, mandatory .....	373 BA	<b>394</b>	<b>479</b>	<b>543</b>
Outlays .....	O	105	116	118
<b>Credit union share insurance fund (gross) .....</b>	BA O	<b>394</b> 105	<b>479</b> 116	<b>543</b> 118
Change in uncollected customer payments from Federal sources .....	BA	-12		
Offsetting collections from Federal sources .....		-1		
Offsetting collections from interest on Federal securities .....		-242	-290	-314
Offsetting collections from non-Federal sources .....		-139	-189	-229
<b>Total Credit union share insurance fund (net) .....</b>	BA O	<b>-277</b>	<b>-363</b>	<b>-425</b>
Central liquidity facility:				
Spending authority from offsetting collections, mandatory .....	373 BA	<b>150</b>	<b>148</b>	<b>153</b>
Outlays .....	O	150	148	153
<b>Central liquidity facility (gross) .....</b>	BA O	<b>150</b> 150	<b>148</b> 148	<b>153</b> 153
Offsetting collections from non-Federal sources .....		-150	-148	-153
<b>Total Central liquidity facility (net) .....</b>	BA O			
Community development credit union revolving loan fund:				
Appropriation, discretionary .....	373 BA	<b>1</b>	<b>1</b>	<b>1</b>
Spending authority from offsetting collections, mandatory .....	BA	<b>2</b>	<b>2</b>	<b>2</b>
Outlays .....	O	5	4	4
<b>Community development credit union revolving loan fund (gross) .....</b>	BA O	<b>3</b> 5	<b>3</b> 4	<b>3</b> 4
Offsetting collections from non-Federal sources .....		-2	-2	-2
<b>Total Community development credit union revolving loan fund (net) .....</b>	BA O	<b>1</b> 3	<b>1</b> 2	<b>1</b> 2
<b>Total Federal funds National Credit Union Administration .....</b>	BA O	<b>1</b> -278	<b>1</b> -357	<b>1</b> -423

**National Endowment for the Arts**  
*Federal funds*

**General and Special Funds:**

National Endowment for the Arts: grants and administration:				
Appropriation, discretionary .....	503 BA	<b>124</b>	<b>124</b>	<b>128</b>

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary .....	BA	<b>5</b>	<b>3</b>	<b>3</b>
Outlays .....	O	124	126	129
<b>National Endowment for the Arts (gross) .....</b>	BA O	<b>129</b> 124	<b>127</b> 126	<b>131</b> 129
Offsetting collections from Federal sources .....		-5	-3	-3
<b>Total National Endowment for the Arts (net) .....</b>	BA O	<b>124</b> 119	<b>124</b> 123	<b>128</b> 126
<i>Trust funds</i>				
Gifts and donations, National Endowment for the Arts:				
Appropriation, mandatory .....	503 BA	<b>3</b>	<b>2</b>	<b>2</b>
Outlays .....	O	2	2	2
<b>Total Gifts and donations, National Endowment for the Arts .....</b>	BA O	<b>3</b> 2	<b>2</b> 2	<b>2</b> 2

**National Endowment for the Humanities**  
*Federal funds*

**General and Special Funds:**

National Endowment for the Humanities: grants and administration:				
Appropriation, discretionary .....	503 BA	<b>141</b>	<b>139</b>	<b>141</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>3</b>	<b>2</b>	<b>2</b>
Outlays .....	O	139	143	145
<b>National Endowment for the Humanities (gross) .....</b>	BA O	<b>144</b> 139	<b>141</b> 143	<b>143</b> 145
Change in uncollected customer payments from Federal sources .....	BA	-1		
Offsetting collections from Federal sources .....		-2		
Offsetting collections from non-Federal sources .....			-2	-2
<b>Total National Endowment for the Humanities (net) .....</b>	BA O	<b>141</b> 137	<b>139</b> 141	<b>141</b> 143
<i>Trust funds</i>				
Gifts and donations, National Endowment for the Humanities:				
Appropriation, mandatory .....	503 BA	<b>1</b>	<b>1</b>	<b>1</b>
Outlays .....	O	1	1	1
<b>Total Gifts and donations, National Endowment for the Humanities .....</b>	BA O	<b>1</b> 1	<b>1</b> 1	<b>1</b> 1

**Institute of Museum and Library Services**  
*Federal funds*

**General and Special Funds:**

Office of Museum and Library Services: grants and administration:				
Appropriation, discretionary .....	503 BA	<b>248</b>	<b>242</b>	<b>271</b>
Spending authority from offsetting collections, discretionary .....	BA	<b>2</b>		
Outlays .....	O	241	284	299
<b>Office of Museum and Library Services (gross) .....</b>	BA O	<b>250</b> 241	<b>242</b> 284	<b>271</b> 299

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-3		
<b>Total Office of Museum and Library Services (net)</b>	BA	<b>248</b>	<b>242</b>	<b>271</b>
	O	238	284	299

**National Labor Relations Board**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:					
Appropriation, discretionary	505 BA	250	250	256	
Outlays	O	249	250	254	
<b>Total Salaries and expenses</b>	BA	<b>250</b>	<b>250</b>	<b>256</b>	
	O	249	250	254	

**National Mediation Board**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:					
Appropriation, discretionary	505 BA	12	12	12	
Outlays	O	11	11	12	
<b>Total Salaries and expenses</b>	BA	<b>12</b>	<b>12</b>	<b>12</b>	
	O	11	11	12	

**National Transportation Safety Board**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:					
Appropriation, discretionary	407 BA	75	75	83	
Spending authority from offsetting collections, discretionary	BA	1	1	1	
Outlays	O	74	75	78	
<b>Salaries and expenses (gross)</b>	BA	<b>76</b>	<b>76</b>	<b>84</b>	
	O	74	75	78	
Offsetting collections from non-Federal sources		-1	-1	-1	
<b>Total Salaries and expenses (net)</b>	BA	<b>75</b>	<b>75</b>	<b>83</b>	
	O	73	74	77	

**National Veterans Business Development Corporation**  
*Federal funds*

**General and Special Funds:**

National Veterans Business Development Corporation:					
Appropriation, discretionary	705 BA	1	1		
Outlays	O	1	1		
<b>Total National Veterans Business Development Corporation</b>	BA	<b>1</b>	<b>1</b>		
	O	1	1		

**Neighborhood Reinvestment Corporation**  
*Federal funds*

**General and Special Funds:**

Payment to Neighborhood Reinvestment Corporation:					
Appropriation, discretionary	451 BA	117	117	120	

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	117	117	120
<b>Total Payment to Neighborhood Reinvestment Corporation</b>	BA	<b>117</b>	<b>117</b>	<b>120</b>
	O	117	117	120

**Nuclear Regulatory Commission**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:					
Appropriation, discretionary	276 BA	734	715	909	
Spending authority from offsetting collections, discretionary	BA	4	5	8	
Outlays	O	679	727	871	
<b>Salaries and expenses (gross)</b>	BA	<b>738</b>	<b>720</b>	<b>917</b>	
	O	679	727	871	
Change in uncollected customer payments from Federal sources	BA	1			
Offsetting collections from Federal sources		-6	-5	-8	
Offsetting collections from non-Federal sources		1			
<b>Total Salaries and expenses (net)</b>	BA	<b>734</b>	<b>715</b>	<b>909</b>	
	O	674	722	863	
<b>Office of Inspector General:</b>					
Appropriation, discretionary	276 BA	8	8	8	
Outlays	O	8	8	8	
<b>Total Office of Inspector General</b>	BA	<b>8</b>	<b>8</b>	<b>8</b>	
	O	8	8	8	

**Summary**

Federal funds:					
(As shown in detail above)	BA	742	723	917	
	O	682	730	871	
<b>Deductions for offsetting receipts:</b>					
Proprietary receipts from the public	809 BA/O	-2	-1	-1	
Offsetting governmental receipts	276 BA/O	-624	-641	-765	
<b>Total Nuclear Regulatory Commission</b>	BA	<b>116</b>	<b>81</b>	<b>151</b>	
	O	56	88	105	

**Nuclear Waste Technical Review Board**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:					
Appropriation, discretionary	271 BA	4	4	4	
Outlays	O	4	4	4	
<b>Total Salaries and expenses</b>	BA	<b>4</b>	<b>4</b>	<b>4</b>	
	O	4	4	4	

**Occupational Safety and Health Review Commission**  
*Federal funds*

**General and Special Funds:**

Salaries and expenses:					
Appropriation, discretionary	554 BA	10	10	11	
Outlays	O	10	10	11	
<b>Total Salaries and expenses</b>	BA	<b>10</b>	<b>10</b>	<b>11</b>	
	O	10	10	11	

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
<b>Office of Government Ethics</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	805 BA	11	11	12
Outlays .....	O	11	11	11
Total Salaries and expenses .....	BA	11	11	12
	O	11	11	11

**Office of Navajo and Hopi Indian Relocation**  
*Federal funds*

<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	808 BA	9	6	9
Outlays .....	O	12	12	8
Total Salaries and expenses .....	BA	9	6	9
	O	12	12	8

**Office of Special Counsel**  
*Federal funds*

<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	805 BA	15	16	16
Outlays .....	O	15	16	16
Total Salaries and expenses .....	BA	15	16	16
	O	15	16	16

**Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects**  
*Federal funds*

<b>General and Special Funds:</b>				
Office of the Federal Coordinator for Alaska Natural Gas Transportation:				
Appropriation, discretionary .....	271 BA			2
Outlays .....	O			2
Total Office of the Federal Coordinator for Alaska Natural Gas Transportation .....	BA			2
	O			2

**Other Commissions and Boards**  
*Federal funds*

<b>General and Special Funds:</b>				
Other commissions and boards (Other general government):				
(Appropriation, discretionary) .....	808 BA	1	1	1
(Outlays) .....	O	1	1	1
Total (Other general government) .....	BA	1	1	1
	O	1	1	1
Total Other commissions and boards .....	BA	1	1	1
	O	1	1	1

**Postal Service—Payments to the Postal Service**  
*Federal funds*

<b>General and Special Funds:</b>				
Payment to Postal Service fund:				
Appropriation, discretionary .....	372 BA	43	29	

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Appropriation, mandatory .....	BA		2	
Advance appropriation, discretionary .....	BA	61	73	80
Outlays .....	O	104	103	81
Total Payment to Postal Service fund .....	BA	104	104	80
	O	104	103	81

**Postal Service**  
*Federal funds*

<b>Public Enterprise Funds:</b>				
Postal Service fund:				
Authority to borrow, mandatory ....	372 BA	3,693	8,290	3,722
Spending authority from offsetting collections, mandatory .....	BA	71,438	74,833	77,979
Outlays .....	O	70,363	77,475	75,692
Postal Service fund (gross) .....	BA	75,131	83,123	81,701
	O	70,363	77,475	75,692
Offsetting collections from Federal sources .....		-950	-908	-863
Offsetting collections from interest on Federal securities .....		-140	-253	-383
Offsetting collections from non-Federal sources .....		-70,348	-73,672	-76,733
Total Postal Service fund (net) .....	BA	3,693	8,290	3,722
	O	-1,075	2,642	-2,287

**Presidio Trust**  
*Federal funds*

<b>Credit Accounts:</b>				
Presidio Trust:				
Appropriation, discretionary .....	303 BA	20	19	18
Spending authority from offsetting collections, discretionary .....	BA	66	59	62
Outlays .....	O	88	73	62
Presidio Trust (gross) .....	BA	86	78	80
	O	88	73	62
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources .....		-1	-3	-3
Offsetting collections from interest on Federal securities .....		-4	-5	-4
Offsetting collections from non-Federal sources .....		-59	-51	-55
Total Presidio Trust (net) .....	BA	20	19	18
	O	24	14	

**Railroad Retirement Board**  
*Federal funds*

<b>General and Special Funds:</b>				
Federal windfall subsidy:				
Appropriation, discretionary .....	601 BA	97	97	79
Outlays .....	O	96	88	79
Total Federal windfall subsidy .....	BA	97	97	79
	O	96	88	79
Federal payments to the railroad retirement accounts:				
Appropriation, mandatory .....	601 BA	466	457	483

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	466	457	483
Total Federal payments to the railroad retirement accounts .....	BA O	466 466	457 457	483 483
<i>Trust funds</i>				
Railroad unemployment insurance trust fund:				
Appropriation, mandatory .....	603 BA	72	74	69
Spending authority from offsetting collections, mandatory .....	BA	29	26	28
Outlays .....	O	102	100	97
Railroad unemployment insurance trust fund (gross) .....	BA O	101 102	100 100	97 97
Offsetting collections from non- Federal sources .....		-29	-26	-28
Total Railroad unemployment in- surance trust fund (net) .....	BA O	72 73	74 74	69 69
Rail industry pension fund:				
Appropriation, mandatory .....	601 BA	3,733	4,035	4,176
Outlays .....	O	3,721	4,026	4,164
Total Rail industry pension fund ...	BA O	3,733 3,721	4,035 4,026	4,176 4,164
Limitation on administration:				
Appropriation, discretionary .....	601 BA	101	101	104
Spending authority from offsetting collections, discretionary .....	BA	8	7	7
Outlays .....	O	108	108	111
Limitation on administration (gross) .....	BA O	109 108	108 108	111 111
Offsetting collections from Federal sources .....		-8	-7	-7
Total Limitation on administration (net) .....	BA O	101 100	101 101	104 104
National railroad retirement investment trust:				
Appropriation, mandatory .....	601 BA	987	1,425	1,499
Outlays .....	O	987	1,425	1,499
Total National railroad retirement investment trust .....	BA O	987 987	1,425 1,425	1,499 1,499
Limitation on the Office of Inspector General:				
Appropriation, discretionary .....	601 BA	7	7	8
Outlays .....	O	7	7	8
Total Limitation on the Office of Inspector General .....	BA O	7 7	7 7	8 8
Railroad social security equivalent benefit account:				
Appropriation, mandatory .....	601 BA	2,564	2,656	2,762
Authority to borrow, mandatory ....	BA	3,241	3,227	3,251
Outlays .....	O	5,792	5,868	6,004
Total Railroad social security equivalent benefit account .....	BA O	5,805 5,792	5,883 5,868	6,013 6,004

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	563 562	554 545	562 562
Trust funds:				
(As shown in detail above) .....	BA O	10,705 10,680	11,525 11,501	11,869 11,848
Deductions for offsetting receipts:				
Intrafund transactions .....	601 BA/O	-4,793	-5,211	-5,298
Proprietary receipts from the public ..	909 BA/O	-2,661	-2,382	-1,446
Total Trust funds .....	BA O	3,251 3,226	3,932 3,908	5,125 5,104
Interfund transactions .....	601 BA/O	-466	-457	-483
Total Railroad Retirement Board ..	BA O	3,348 3,322	4,029 3,996	5,204 5,183
<b>Securities and Exchange Commission</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Spending authority from offsetting collections, discretionary .....	376 BA	865	864	876
Outlays .....	O	872	838	873
Salaries and expenses (gross) .....	BA O	865 872	864 838	876 873
Change in uncollected customer payments from Federal sources .....	BA	-1		
Offsetting collections from Federal sources .....		-1	-1	-1
Offsetting governmental collections (from non-Federal sources) .....		-1,904	-1,379	-1,147
Total Salaries and expenses (net)	BA O	-1,041 -1,033	-516 -542	-272 -275
<b>Summary</b>				
Federal funds:				
(As shown in detail above) .....	BA O	-1,041 -1,033	-516 -542	-272 -275
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	51		
Total Securities and Exchange Commission .....	BA O	-990 -982	-516 -542	-272 -275
<b>Public Company Accounting Oversight Board</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Public Company Accounting Oversight Board:				
Appropriation, mandatory .....	376 BA	131	136	136
Outlays .....	O	131	136	136
Total Public Company Accounting Oversight Board .....	BA O	131 131	136 136	136 136

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
<b>Standard Setting Body</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Payment to standard setting body:				
Appropriation, mandatory .....	376 BA	22	23	23
Outlays .....	O	22	23	23
Total Payment to standard setting body .....				
	BA	22	23	23
	O	22	23	23
<b>Smithsonian Institution</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses:				
Appropriation, discretionary .....	503 BA	517	517	571
Outlays .....	O	521	567	568
Total Salaries and expenses .....				
	BA	517	517	571
	O	521	567	568
Facilities capital:				
Appropriation, discretionary .....	503 BA	99	106	107
Spending authority from offsetting collections, discretionary .....	BA	-1		
Outlays .....	O	124	111	88
Facilities capital (gross) .....				
	BA	98	106	107
	O	124	111	88
Change in uncollected customer payments from Federal sources .....				
	BA	1		
Total Facilities capital (net) .....				
	BA	99	106	107
	O	124	111	88
Operations and maintenance, JFK Center for the Performing Arts:				
Appropriation, discretionary .....	503 BA	18	18	20
Outlays .....	O	18	17	20
Total Operations and maintenance, JFK Center for the Performing Arts .....				
	BA	18	18	20
	O	18	17	20
Construction, JFK Center for the Performing Arts:				
Appropriation, discretionary .....	503 BA	13	6	19
Outlays .....	O	15	9	14
Total Construction, JFK Center for the Performing Arts .....				
	BA	13	6	19
	O	15	9	14
Salaries and expenses, National Gallery of Art:				
Appropriation, discretionary .....	503 BA	95	95	98
Outlays .....	O	92	90	98
Total Salaries and expenses, National Gallery of Art .....				
	BA	95	95	98
	O	92	90	98
Repair, restoration, and renovation of buildings, National Gallery of Art:				
Appropriation, discretionary .....	503 BA	16	15	18
Outlays .....	O	16	15	18
Total Repair, restoration, and renovation of buildings, National Gallery of Art .....				
	BA	16	15	18
	O	16	15	18

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Salaries and expenses, Woodrow Wilson International Center for Scholars:				
Appropriation, discretionary .....	503 BA	9	9	9
Outlays .....	O	9	9	9
Total Salaries and expenses, Woodrow Wilson International Center for Scholars .....				
	BA	9	9	9
	O	9	9	9
Total Federal funds Smithsonian Institution .....				
	BA	767	766	842
	O	795	818	815
<b>State Justice Institute</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
State Justice Institute: salaries and expenses:				
Appropriation, discretionary .....	752 BA	4	2	
Outlays .....	O	3	2	
Total State Justice Institute .....				
	BA	4	2	
	O	3	2	
<b>Telecommunications Development Fund</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Telecommunications development fund:				
Appropriation, mandatory .....	376 BA	5	5	5
Outlays .....	O	5	5	5
Total Telecommunications development fund .....				
	BA	5	5	
	O	5	5	
<b>Tennessee Valley Authority</b>				
<i>Federal funds</i>				
<b>Public Enterprise Funds:</b>				
Tennessee Valley Authority fund (Energy supply):				
(Appropriation, mandatory) .....	271 BA		11	
(Spending authority from offsetting collections, discretionary) .....	BA			-15
(Spending authority from offsetting collections, mandatory) .....	BA	8,882	8,768	9,020
(Outlays) .....	O	8,774	8,682	8,851
Tennessee Valley Authority fund (gross) .....				
	BA	8,882	8,779	9,005
	O	8,774	8,682	8,851
Offsetting collections from Federal sources .....				
		-103	-94	-95
Offsetting collections from non-Federal sources .....				
		-9,051	-9,136	-9,410
Total (Energy supply) (net) .....				
	BA	-272	-451	-500
	O	-380	-548	-654
Total Tennessee Valley Authority fund .....				
	BA	-272	-451	-500
	O	-380	-548	-654
Tennessee Valley Authority Office of the Inspector General:				
Spending authority from offsetting collections, discretionary .....	271 BA			15

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O			15
Total Tennessee Valley Authority Office of the Inspector General	BA O			15 15
Total Federal funds Tennessee Valley Authority .....	BA O	-272 -380	-451 -548	-485 -639

**United Mine Workers of America Benefit Funds**

*Trust funds*

United Mine Workers of America combined benefit fund:				
Appropriation, mandatory .....	551 BA	111	110	129
Outlays .....	O	111	110	129
Total United Mine Workers of America combined benefit fund	BA O	111 111	110 110	129 129
United Mine Workers of America 1992 benefit plan:				
Appropriation, mandatory .....	551 BA	60	64	47
Outlays .....	O	60	64	47
Total United Mine Workers of America 1992 benefit plan .....	BA O	60 60	64 64	47 47
United Mine Workers of America 1993 benefit plan:				
Appropriation, mandatory .....	551 BA		2	
Outlays .....	O		2	
Total United Mine Workers of America 1993 benefit plan .....	BA O		2 2	

**Summary**

Trust funds:				
(As shown in detail above) .....	BA O	171 171	174 174	178 178
Interfund transactions .....	551 BA/O	-57	-97	-113
Total United Mine Workers of America Benefit Funds .....	BA O	114 114	77 77	65 65

**United States Court of Appeals for Veterans Claims**

*Federal funds*

**General and Special Funds:**

Salaries and expenses:				
Appropriation, discretionary .....	705 BA	19	20	21
Outlays .....	O	18	20	21
Total Salaries and expenses .....	BA O	19 18	20 20	21 21

*Trust funds*

Court of Appeals for Veterans Claims retirement fund:				
Appropriation, mandatory .....	705 BA	1	1	1
Outlays .....	O	1	1	1
Total Court of Appeals for Vet- erans Claims retirement fund ...	BA O	1 1	1 1	1 1

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>United States Holocaust Memorial Museum</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Holocaust Memorial Museum:				
Appropriation, discretionary .....	503 BA	42	44	45
Spending authority from offsetting collections, discretionary .....	BA	9	9	9
Outlays .....	O	49	53	55
Holocaust Memorial Museum (gross) .....	BA O	51 49	53 53	54 55
Offsetting collections from non- Federal sources .....		-9	-9	-9
Total Holocaust Memorial Museum (net) .....	BA O	42 40	44 44	45 46

**United States Institute of Peace**

*Federal funds*

**General and Special Funds:**

Operating expenses:				
Appropriation, discretionary .....	153 BA	24	27	30
Spending authority from offsetting collections, discretionary .....	BA	1		
Outlays .....	O	101	27	30
Operating expenses (gross) .....	BA O	25 101	27 27	30 30
Offsetting collections from Federal sources .....		-1		
Total Operating expenses (net) ...	BA O	24 100	27 27	30 30

**United States Interagency Council on Homelessness**

*Federal funds*

**General and Special Funds:**

United States interagency council on the homelessness:				
Appropriation, discretionary .....	808 BA	2	2	2
Outlays .....	O	2	2	2
Total United States interagency council on the homelessness ...	BA O	2 2	2 2	2 2

**United States-Canada Alaska Rail Commission**

*Federal funds*

**General and Special Funds:**

Contribution to United States-Canada Alaska Rail Commission:				
Outlays .....	401 O	2		
Total Contribution to United States-Canada Alaska Rail Commission .....	O	2		

**Vietnam Education Foundation**

*Federal funds*

**General and Special Funds:**

Vietnam debt repayment fund:				
Appropriation, mandatory .....	154 BA	5	5	5

**OTHER INDEPENDENT AGENCIES—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays .....	O	7	5	5
Total Vietnam debt repayment fund .....	BA O	5 7	5 5	5 5

**Summary-Other Independent Agencies**

On-Budget				
Federal funds:				
(As shown in detail above) .....	BA	17,156	17,409	18,126
	O	14,953	15,675	14,351
Deductions for offsetting receipts:				
Intrafund transactions .....	154 BA/O	-5	-5	-5
	601 BA/O	-285	-345	-362
	908 BA/O	-346	-377	-371
	909 BA/O		-30	
Proprietary receipts from the public ..	155 BA/O	-1,902	-1,657	
	306 BA/O	-2	-2	-2
	376 BA/O	-612	-28	-25
				<sup>B</sup> -86
	602 BA/O	-80	-88	-89
	809 BA/O	52	-28	-28
	908 BA/O	-1		
Offsetting governmental receipts .....	276 BA/O	-624	-641	-765
Total Federal funds .....	BA	13,351	14,208	16,393
	O	11,148	12,474	12,618
Trust funds:				
(As shown in detail above) .....	BA	11,088	11,895	12,224
	O	11,009	11,894	12,233
Deductions for offsetting receipts:				
Intrafund transactions .....	601 BA/O	-4,793	-5,211	-5,298
Proprietary receipts from the public ..	452 BA/O	-4	-4	-4
	804 BA/O	-1		
	909 BA/O	-2,661	-2,382	-1,446
Total Trust funds .....	BA	3,629	4,298	5,476
	O	3,550	4,297	5,485
Interfund transactions .....				
	452 BA/O	-3	-4	-4
	502 BA/O	-2		
	506 BA/O	-155	-139	-122
	551 BA/O	-57	-97	-113
	601 BA/O	-466	-457	-483
	752 BA/O	-7	-8	-8
Total Other Independent Agencies (on-budget) .....	BA	16,290	17,801	21,139
	O	14,008	16,066	17,373
Off-Budget				
Federal funds:				
(As shown in detail above) .....	BA	3,693	8,290	3,722
	O	-1,075	2,642	-2,287
Total Other Independent Agencies (off-budget) .....	BA	3,693	8,290	3,722
	O	-1,075	2,642	-2,287
Total Other Independent Agencies	BA	19,983	26,091	24,861
	O	12,933	18,708	15,086

**ALLOWANCES**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Allowances</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Non-Defense allowance to reflect 2007 Administration requested policy (International development and humanitarian assistance):				
(Appropriation, discretionary) .....	BA		997	
(Outlays) .....	O		574	208
Total (International development and humanitarian assistance) ...	BA		997	
	O		574	208
(Allowance to reflect 2007 Administration requested policy, other):				
(Appropriation, discretionary) .....	BA		13,130	
(Outlays) .....	O		7,428	2,345
Total (Allowance to reflect 2007 Administration requested policy, other) .....	BA		13,130	
	O		7,428	2,345
Total Non-Defense allowance to reflect 2007 Administration requested policy .....	BA		14,127	
	O		8,002	2,553
Debt collection initiatives:				
Appropriation, mandatory .....	BA			<sup>B</sup> -284
Outlays .....	O			<sup>B</sup> -284
Total Debt collection initiatives .....	BA			-284
	O			-284
Contingencies for:				
Relatively uncontrollable programs:				
Appropriation, discretionary .....	BA			0
Outlays .....	O			0
Other requirements:				
Appropriation, discretionary .....	BA			0
Outlays .....	O			0
Total Federal funds Allowances ...	BA		14,127	-284
	O		8,002	2,269
<b>Summary</b>				
Federal funds:				
Total Allowances .....	BA		14,127	-284
	O		8,002	2,269

**Totals**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<b>Budget Totals</b>				
Federal funds:				
(As shown in detail above) .....	BA	2,302,903	2,232,794	2,353,037
	O	2,145,910	2,236,867	2,327,170
Deductions for offsetting receipts:				
(As shown in detail above):				
Intrafund transactions .....	BA/O	-24,471	-33,533	-34,091
Proprietary receipts from the public ..	BA/O	-40,847	-42,255	-32,220
				<sup>B</sup> -4,045
				<sup>J</sup> -10

**Totals—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting governmental receipts .....	BA/O	-5,909	-6,241	-7,160 <i>B</i> -92 <i>J</i> 63
(Undistributed by agency):				
Offsetting governmental receipts:				
Other undistributed offsetting receipts	959 BA/O	-111	-6,900	-11,850 <i>B</i> -130 <i>B</i> -452
Interfund transactions:				
Other interest .....	908 BA/O	-2		
Rents and royalties on the Outer Continental Shelf .....				
	953 BA/O	-7,283	-6,810	-9,144 <i>B</i> -50
Other undistributed offsetting receipts	959 BA/O		-6,850	
Undistributed Federal Intrafund Employer share, employee retirement (on-budget) .....				
	951 BA/O	-11,138	-11,550	-11,212
Total deductions .....	BA/O	-89,761	-114,269	-110,263
Federal fund totals .....				
	BA	2,213,142	2,118,525	2,242,774
	O	2,056,149	2,122,598	2,216,907
Trust funds:				
(As shown in detail above) .....	BA	613,598	695,751	706,651
	O	592,810	684,923	701,386
Deductions for offsetting receipts:				
(As shown in detail above):				
Intrafund transactions .....	BA/O	-4,793	-5,211	-5,298
Proprietary receipts from the public ..	BA/O	-69,886	-82,586	-84,150 <i>B</i> -169
Offsetting governmental receipts .....	BA/O	-9	-10	-16
Total deductions .....	BA/O	-74,688	-87,807	-89,633
Trust fund totals .....				
	BA	538,910	607,944	617,018
	O	518,122	597,116	611,753
Interfund transactions (-):				
Interest received by on-budget trust funds .....				
	902 BA/O	-71,574	-75,067	-77,710 <i>J</i> -117
Employer share, employee retirement (on-budget) .....				
	951 BA/O	-38,093	-37,295	-40,439 <i>J</i> -2

**Totals—Continued**  
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Applied by agency above .....	BA/O	-231,238	-274,368	-271,058
Total interfund transactions .....	BA/O	-340,905	-386,730	-389,326
<b>Budget totals</b> Δ .....				
	BA	2,411,147	2,339,739	2,470,466
	O	2,233,366	2,332,984	2,439,334
<b>Off-Budget Totals</b>				
Federal funds:				
(As shown in detail above) .....				
	BA	3,693	8,290	3,722
	O	-1,075	2,642	-2,287
Trust funds:				
(As shown in detail above) .....				
	BA	558,265	589,312	614,686
	O	554,597	586,600	612,567
Deductions for offsetting receipts:				
(As shown in detail above):				
Proprietary receipts from the public ..	BA/O	-50	-63	-65
Trust fund totals .....				
	BA	558,215	589,249	614,621
	O	554,547	586,537	612,502
Interfund transactions (-):				
Interest received by off-budget trust funds .....				
	903 BA/O	-97,722	-106,249	-114,618
Employer share, employee retirement (off-budget) .....				
	952 BA/O	-11,625	-12,289	-13,108
Applied by agency above .....	BA/O	-22,056	-19,358	-19,962
Total interfund transactions .....	BA/O	-131,403	-137,896	-147,688
<b>Off-Budget totals</b> Δ .....				
	BA	430,505	459,643	470,655
	O	422,069	451,283	462,527
<b>Federal Government totals</b> Δ .....				
	BA	2,841,652	2,799,382	2,941,121
	O	2,655,435	2,784,267	2,901,861

**Federal Government Totals**  
(In millions of dollars)

	2007		2008	
	BA	Outlays	BA	Outlays
Interfund transactions (-):				
Enacted, pending and initial requests:				
Appropriations .....	2,139,329	2,204,190	2,213,797	2,201,268
Proposed in this budget:				
Supplemental proposal ( <sup>A</sup> ) .....	101,701	35,273	143,486	126,076
To be proposed separately:				
Legislative Proposals:				
Subject to PAYGO ( <sup>B</sup> ) .....	48	40	-365	-900
Not subject to PAYGO ( <sup>J</sup> ) .....	6	6	125	-1,277
Allowances .....			-284	-284
Deductions for offsetting receipts .....	-114,139	-114,139	-105,677	-105,677
Subject to PAYGO ( <sup>B</sup> ) .....	-130	-130	-4,639	-4,639
Not subject to PAYGO ( <sup>J</sup> ) .....			53	53
Total Federal funds .....	2,126,815	2,125,240	2,246,496	2,214,620
Trust funds:				
Enacted, pending and initial requests:				
Appropriations .....	1,285,063	1,271,523	1,323,635	1,315,836
Proposed in this budget:				
To be proposed separately:				
Legislative Proposals:				
Subject to PAYGO ( <sup>B</sup> ) .....			-4,525	-4,563
Not subject to PAYGO ( <sup>J</sup> ) .....			2,227	2,680
Deductions for offsetting receipts .....	-87,870	-87,870	-89,529	-89,529
Subject to PAYGO ( <sup>B</sup> ) .....			-169	-169
Total Trust funds .....	1,197,193	1,183,653	1,231,639	1,224,255
Interfund transactions (-) .....	-524,626	-524,626	-537,014	-537,014
Federal Government totals .....	2,799,382	2,784,267	2,941,121	2,901,861

<sup>A</sup> Supplemental proposal.<sup>B</sup> Legislative proposal, subject to PAYGO.<sup>J</sup> Supplemental, later transmittal.<sup>J</sup> Legislative proposal, not subject to PAYGO.