

Table 27–1. Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
050 National defense:						
Discretionary:						
Department of Defense—Military:						
Military personnel	126,141	128,433	133,349	125,199	126,328	133,094
Operation and maintenance	212,479	240,041	245,546	202,704	224,113	249,474
Proposed Legislation (non-PAYGO)			–1,862			–1,499
Subtotal, Operation and maintenance	212,479	240,041	243,684	202,704	224,113	247,975
Procurement	105,370	130,337	141,634	89,757	104,220	110,777
Research, development, test and evaluation	72,855	76,981	77,975	68,629	70,995	69,536
Military construction	9,530	9,333	19,128	6,245	8,758	10,059
Family housing	4,427	3,794	2,943	3,717	4,328	3,975
Revolving, management, and trust funds and other	3,688	3,747	4,134	2,501	4,400	5,015
Defense allowance to reflect Administration requested policy		5,878			4,115	882
Total, Department of Defense—Military	534,490	598,544	622,847	498,752	547,257	581,313
Atomic energy defense activities:						
Department of Energy	16,218	15,761	15,863	16,292	16,614	16,497
Formerly utilized sites remedial action	139	130	130	139	119	130
Defense nuclear facilities safety board	22	20	22	20	22	23
Total, Atomic energy defense activities	16,379	15,911	16,015	16,451	16,755	16,650
Defense-related activities:						
Federal Bureau of Investigation	2,289	2,473	2,538	2,080	2,345	2,505
Other discretionary programs	3,347	2,413	2,327	2,691	2,479	2,454
Total, Defense-related activities	5,636	4,886	4,865	4,771	4,824	4,959
Total, Discretionary	556,505	619,341	643,727	519,974	568,836	602,922
Mandatory:						
Department of Defense—Military:						
Concurrent receipt accrual payments to the Military Retirement Fund	2,344	2,452	2,641	2,344	2,452	2,641
Operation and maintenance		23			16	5
Aircraft procurement		40			9	13
Other procurement		170			73	47
Research, development, test, and evaluation		150			80	55
Revolving, trust and other DoD mandatory	59,585	669	795	853	810	838
Offsetting receipts	–2,639	–1,812	–1,576	–2,639	–1,812	–1,576
Proposed Legislation (PAYGO)			–69			–69
Subtotal, Offsetting receipts	–2,639	–1,812	–1,645	–2,639	–1,812	–1,645
Total, Department of Defense—Military	59,290	1,692	1,791	558	1,628	1,954
Atomic energy defense activities:						
Energy employees occupational illness compensation program and other	1,061	1,119	1,354	1,017	1,121	1,370
Defense-related activities:						
Radiation exposure compensation trust fund	54	38	31	45	23	34
Payment to CIA retirement fund and other	245	256	263	246	261	266
Total, Defense-related activities	299	294	294	291	284	300
Total, Mandatory	60,650	3,105	3,439	1,866	3,033	3,624
Total, National defense	617,155	622,446	647,166	521,840	571,869	606,546

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
150 International affairs:						
Discretionary:						
International development, humanitarian assistance:						
Development assistance, child survival, and disease programs	3,325	3,187	2,584	2,785	3,352	3,240
Food aid	1,588	1,671	1,319	1,473	1,495	1,397
Refugee programs	889	882	864	894	927	885
Millennium challenge corporation	1,752	1,135	3,000	111	450	868
Global HIV/AIDS initiative	1,975	1,853	4,150	1,237	1,508	2,219
International disaster and famine assistance	579	454	297	643	463	427
Iraq relief and reconstruction fund	10			5,063	2,300	1,050
Andean counter-drug initiative	722	570	443	678	680	846
Multilateral development banks (MDB's)	1,277	1,066	1,499	2,068	1,762	1,445
Assistance for the independent states of the former Soviet Union	427	435	352	504	433	428
Peace Corps	320	324	334	312	321	338
International narcotics control and law enforcement	679	964	794	424	953	1,019
Assistance for Central and Eastern Europe	288	548	289	302	267	458
USAID operations	794	723	797	777	658	775
Voluntary contributions to international organizations	304	326	289	308	322	292
Other development and humanitarian assistance	258	130	274	41	538	530
International pro-rata portion of the difference between the budget resolution and CR levels		997			574	208
Total, International development, humanitarian assistance	15,187	15,265	17,285	17,620	17,003	16,425
International security assistance:						
Foreign military financing grants and loans	4,465	4,675	4,536	4,594	4,715	4,751
Economic support fund	4,282	5,629	4,431	2,868	3,807	4,264
Nonproliferation, antiterrorism, demining, and related programs	396	421	464	342	402	456
Other security assistance	430	553	311	513	611	490
Total, International security assistance	9,573	11,278	9,742	8,317	9,535	9,961
Conduct of foreign affairs:						
State Department operations	5,741	5,407	6,896	4,765	6,664	6,528
Embassy security, construction, and maintenance	1,470	1,183	1,599	1,652	1,608	1,258
Assessed contributions to international organizations	1,151	1,122	1,407	1,161	1,123	1,401
Assessed contributions for international peacekeeping	1,152	1,222	1,107	862	1,294	1,107
Other conduct of foreign affairs	269	229	195	337	198	203
Total, Conduct of foreign affairs	9,783	9,163	11,204	8,777	10,887	10,497
Foreign information and exchange activities:						
International broadcasting	682	654	669	634	565	663
Other information and exchange activities	591	527	601	538	523	586
Total, Foreign information and exchange activities	1,273	1,181	1,270	1,172	1,088	1,249
International financial programs:						
Export-Import Bank	66	50	1	185	170	82
Total, Discretionary	35,882	36,937	39,502	36,071	38,683	38,214
Mandatory:						
International development, humanitarian assistance:						
Credit liquidating accounts	-985	-1,025	-937	-1,158	-1,111	-960
Receipts and other	358	-129	5	258	-93	-24
Total, International development, humanitarian assistance	-627	-1,154	-932	-900	-1,204	-984
International security assistance:						
Foreign military loan subsidy reestimates	-18	-13		-18	-13	
Foreign military loan liquidating account	-488	-236	-201	-488	-236	-201
Total, International security assistance	-506	-249	-201	-506	-249	-201

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
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Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Foreign affairs and information:						
Trust funds and other	55	34	2	-205	285	133
International financial programs:						
Foreign military sales trust fund (net)	673			-1,199		
International monetary fund				-77		
Exchange stabilization fund				-917	-937	-958
Credit liquidating account (Ex-Im)	-618	-136	-55	-621	-136	-55
Export-Import Bank—subsidy reestimates	-1,769	-1,371		-1,769	-1,371	
Other international financial programs	-328			-328		
Total, International financial programs	-2,042	-1,507	-55	-4,911	-2,444	-1,013
Total, Mandatory	-3,120	-2,876	-1,186	-6,522	-3,612	-2,065
Total, International affairs	32,762	34,061	38,316	29,549	35,071	36,149
250 General science, space, and technology:						
Discretionary:						
General science and basic research:						
National Science Foundation programs	5,523	5,558	6,363	5,404	5,690	5,847
Department of Energy science programs	3,633	3,605	4,398	3,602	3,617	4,067
Total, General science and basic research	9,156	9,163	10,761	9,006	9,307	9,914
Space flight, research, and supporting activities:						
Science, aeronautics and exploration	8,828	9,380	9,753	7,291	8,991	9,801
Exploration capabilities	6,905	6,194	6,792	7,198	6,419	6,772
NASA Office of Inspector General	32	32	35	2	10	22
Total, Space flight, research, and supporting activities	15,765	15,606	16,580	14,491	15,420	16,595
Total, Discretionary	24,921	24,769	27,341	23,497	24,727	26,509
Mandatory:						
General science and basic research:						
National Science Foundation and other	136	126	125	119	135	127
Total, General science, space, and technology	25,057	24,895	27,466	23,616	24,862	26,636
270 Energy:						
Discretionary:						
Energy supply:						
Research and development	1,581	1,585	2,032	1,381	1,614	1,818
Naval petroleum reserves operations	22	18	17	15	19	18
Uranium enrichment decontamination	110	104	111	57	74	106
Nuclear waste program	148	141	202	202	71	172
Federal power marketing	271	228	217	197	308	223
Non-defense environmental management and other	387	313	196	250	552	291
Total, Energy supply	2,519	2,389	2,775	2,102	2,638	2,628
Energy conservation and preparedness:						
Energy conservation	781	779	659	747	663	726
Emergency energy preparedness	164	160	337	167	191	268
Total, Energy conservation and preparedness	945	939	996	914	854	994
Energy information, policy, and regulation:						
Nuclear Regulatory Commission (NRC)	118	82	152	58	89	106
Federal Energy Regulatory Commission fees and recoveries, and other	-50	-19	-17	-50	-19	-17

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
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Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Department of Energy departmental management, OIG, EIA administration	248	230	302	237	220	280
Total, Energy information, policy, and regulation	316	293	437	245	290	369
Total, Discretionary	3,780	3,621	4,208	3,261	3,782	3,991
Mandatory:						
Energy supply:						
Naval petroleum reserves oil and gas sales	–9	–7	–9	–9	–7	–9
Federal power marketing	–926	–429	–639	–1,358	–539	–570
Tennessee Valley Authority	–272	–451	–485	–380	–548	–639
Nuclear waste fund program	–752	–760	–770	–749	–760	–770
Research and development	12	16	.....	1	–33	–15
Proposed Legislation (PAYGO) .....	.....	.....	.....	.....	.....	30
Subtotal, Research and development	12	16	.....	1	–33	15
Rural electric and telephone liquidating accounts	–1,273	–925	–800	878	–731	–713
Rural electric and telephone loan subsidy reestimates	–254	.....	.....	–254	.....	.....
Total, Energy supply	–3,474	–2,556	–2,703	–1,871	–2,618	–2,686
Energy preparedness:						
Purchase and sale of strategic petroleum reserve oil	–5	.....	.....	–608	572	.....
Energy information, policy, and regulation:						
Electric Reliability Organization .....	.....	100	100	.....	100	100
Miscellaneous .....	.....	1	.....	.....	.....	.....
Total, Energy information, policy, and regulation .....	.....	101	100	.....	100	100
Total, Mandatory	–3,479	–2,455	–2,603	–2,479	–1,946	–2,586
Total, Energy	301	1,166	1,605	782	1,836	1,405
300 Natural resources and environment:						
Discretionary:						
Water resources:						
Corps of Engineers	11,783	4,585	4,741	7,041	7,461	6,356
Bureau of Reclamation	976	855	915	896	1,317	873
Proposed Legislation (non-PAYGO) .....	.....	.....	–8	.....	.....	–6
Subtotal, Bureau of Reclamation	976	855	907	896	1,317	867
Watershed, flood prevention, and other	546	88	161	464	446	323
Total, Water resources	13,305	5,528	5,809	8,401	9,224	7,546
Conservation and land management:						
Forest Service	4,388	4,191	4,127	4,594	4,565	4,355
Management of public lands (BLM)	1,951	1,756	1,825	1,930	1,718	1,815
Proposed Legislation (non-PAYGO) .....	.....	.....	21	.....	.....	11
Subtotal, Management of public lands (BLM)	1,951	1,756	1,846	1,930	1,718	1,826
Conservation of agricultural lands	878	209	459	893	760	569
Fish and Wildlife Service	1,356	1,180	1,203	1,206	1,218	1,254
Other conservation and land management programs	702	672	548	765	681	708
Proposed Legislation (non-PAYGO) .....	.....	.....	–21	.....	.....	–21
Subtotal, Other conservation and land management programs	702	672	527	765	681	687
Total, Conservation and land management	9,275	8,008	8,162	9,388	8,942	8,691
Recreational resources:						
Operation of recreational resources	2,351	2,140	2,369	2,428	2,363	2,504

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Other recreational resources activities	20	19	18	24	14	.....
Total, Recreational resources	2,371	2,159	2,387	2,452	2,377	2,504
Pollution control and abatement:						
Regulatory, enforcement, and research programs	3,218	3,218	3,165	3,302	3,189	3,292
State and tribal assistance grants	3,141	3,009	2,739	3,874	3,635	3,382
Hazardous substance superfund	1,235	1,220	1,245	1,199	1,245	1,202
Other control and abatement activities	165	140	149	155	149	146
Offsetting receipts	–29	–10	–10	–29	–10	–10
Total, Pollution control and abatement	7,730	7,577	7,288	8,501	8,208	8,012
Other natural resources:						
National Oceanic and Atmospheric Administration	4,164	3,464	3,893	4,066	3,616	3,786
United States Geological Survey and other	1,201	1,152	1,200	1,178	1,087	1,188
Total, Other natural resources	5,365	4,616	5,093	5,244	4,703	4,974
Total, Discretionary	38,046	27,888	28,739	33,986	33,454	31,727
Mandatory:						
Water resources:						
Offsetting receipts and other mandatory water resource programs		21	–61	–375	69	–29
Proposed Legislation (PAYGO)			1			–9
Total, Water resources		21	–60	–375	69	–38
Conservation and land management:						
Conservation Programs	5,129	5,094	5,187	4,244	4,928	5,011
Proposed Legislation (PAYGO)			434			461
Subtotal, Conservation Programs	5,129	5,094	5,621	4,244	4,928	5,472
Offsetting receipts	–5,819	–4,495	–4,806	–5,819	–4,495	–4,806
Proposed Legislation (PAYGO)			–481			–481
Subtotal, Offsetting receipts	–5,819	–4,495	–5,287	–5,819	–4,495	–5,287
Total, Conservation and land management	–690	599	334	–1,575	433	185
Recreational resources:						
Operation of recreational resources	1,037	1,188	1,208	988	1,040	1,111
Proposed Legislation (non-PAYGO)			100			20
Proposed Legislation (PAYGO)			100			20
Subtotal, Operation of recreational resources	1,037	1,188	1,408	988	1,040	1,151
Offsetting receipts	–371	–377	–382	–371	–377	–382
Proposed Legislation (PAYGO)			–7			–7
Subtotal, Offsetting receipts	–371	–377	–389	–371	–377	–389
Total, Recreational resources	666	811	1,019	617	663	762
Pollution control and abatement:						
Superfund resources and other mandatory	54	139	128	71	71	80
Proposed Legislation (PAYGO)			–70			–70
Total, Pollution control and abatement	54	139	58	71	71	10

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Other natural resources:						
Fees and mandatory programs	17	268	274	331	513	258
Total, Mandatory	47	1,838	1,625	–931	1,749	1,177
Total, Natural resources and environment	38,093	29,726	30,364	33,055	35,203	32,904
350 Agriculture:						
Discretionary:						
Farm income stabilization:						
Agriculture credit loan program	456	458	472	452	455	478
P.L.480 market development activities	44	3	3	81	72	38
Discretionary changes to mandatory CCC programs			–87			–87
Administrative expenses	1,105	1,050	1,322	1,021	1,048	1,294
Outreach for socially disadvantaged farmers	6	6	7	6	8	9
Total, Farm income stabilization	1,611	1,517	1,717	1,560	1,583	1,732
Agricultural research and services:						
Research and education programs	1,981	1,853	1,588	1,900	1,893	1,803
Integrated research, education, and extension programs	55	56	20	51	54	57
Extension programs	451	451	431	419	438	491
Marketing programs	86	76	76	72	77	78
Animal and plant inspection programs	943	831	955	984	810	938
Economic research and statistical analysis	214	215	251	215	225	252
Grain inspection and packers program	38	38	44	37	38	43
Foreign agricultural service	160	146	168	167	146	167
Other programs and unallocated overhead	608	458	515	553	494	528
Total, Agricultural research and services	4,536	4,124	4,048	4,398	4,175	4,357
Total, Discretionary	6,147	5,641	5,765	5,958	5,758	6,089
Mandatory:						
Farm income stabilization:						
Commodity Credit Corporation	16,078	8,310	8,573	16,818	9,920	8,717
Crop insurance	3,291	4,374	4,813	3,372	3,918	4,542
Tobacco Trust Fund	891	960	960	891	960	960
Credit insurance and PL480 credit subsidy reestimates	–807	–154		–807	–154	
Other farm credit activities	274	206	1	47	–117	–213
Credit liquidating accounts (ACIF and FAC)	–445	–456	–407	–470	–456	–407
Total, Farm income stabilization	19,282	13,240	13,940	19,851	14,071	13,599
Agricultural research and services:						
Miscellaneous mandatory programs	381	368	382	346	455	384
Offsetting receipts	–185	–168	–172	–185	–168	–172
Proposed Legislation (PAYGO)			–31			–31
Subtotal, Offsetting receipts	–185	–168	–203	–185	–168	–203
Total, Agricultural research and services	196	200	179	161	287	181
Total, Mandatory	19,478	13,440	14,119	20,012	14,358	13,780
Total, Agriculture	25,625	19,081	19,884	25,970	20,116	19,869
370 Commerce and housing credit:						
Discretionary:						
Mortgage credit:						
Federal Housing Administration (FHA) loan programs	–654	65	387	–680	63	393
Proposed Legislation (non-PAYGO)			–655			–663
Subtotal, Federal Housing Administration (FHA) loan programs	–654	65	–268	–680	63	–270

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Government National Mortgage Association (GNMA)	–166	–170	–152	–166	–170	–152
Other mortgage credit	5	4	8	7	2	3
Proposed Legislation (non-PAYGO)						10
Subtotal, Other mortgage credit	5	4	8	7	2	13
Rural housing insurance fund	734	627	471	677	621	547
Total, Mortgage credit	–81	526	59	–162	516	138
Postal service:						
Payments to the Postal Service fund (on-budget)	104	102	80	104	102	80
Deposit insurance:						
National credit union administration	–22	–25	–26	–22	–25	–26
FDIC Office of the Inspector General	23	26	27	23	26	27
Total, Deposit insurance	1	1	1	1	1	1
Other advancement of commerce:						
Small and minority business assistance	569	473	492	782	505	503
Science and technology	773	577	665	720	694	703
Economic and demographic statistics	880	876	1,315	882	867	1,209
Regulatory agencies	–887	–354	–78	–886	–416	–80
International Trade Administration	397	394	412	407	360	395
Other discretionary	107	28	57	–1	57	–6
Total, Other advancement of commerce	1,839	1,994	2,863	1,904	2,067	2,724
Total, Discretionary	1,863	2,623	3,003	1,847	2,686	2,943
Mandatory:						
Mortgage credit:						
Federal Housing Administration (FHA) loan programs	1,261	–941	305	2,384	–1,584	–833
Proposed Legislation (non-PAYGO)			676			
Subtotal, Federal Housing Administration (FHA) loan programs	1,261	–941	981	2,384	–1,584	–833
Government National Mortgage Association		43	43	–433	–335	–377
Proposed Legislation (PAYGO)			–46			–46
Subtotal, Government National Mortgage Association		43	–3	–433	–335	–423
Other HUD mortgage credit	–9	–12		–1,473	–1,197	–1,185
Proposed Legislation (PAYGO)			–6			–6
Subtotal, Other HUD mortgage credit	–9	–12	–6	–1,473	–1,197	–1,191
Other mortgage credit activities	–964	–1,091	–1,016	–935	–1,091	–1,016
Total, Mortgage credit	288	–2,001	–44	–457	–4,207	–3,463
Postal service:						
Payments to the Postal Service fund for nonfunded liabilities (on-budget)		–8,356	–5,400		–8,357	–5,399
Postal Service (off-budget)	3,693	8,290	3,722	–1,075	2,642	–2,287
Total, Postal service	3,693	–66	–1,678	–1,075	–5,715	–7,686
Deposit insurance:						
FSLIC Resolution Fund	400			481	–241	–287
Federal Deposit Insurance Fund				–1,158	–1,568	–2,606
National credit union administration				–279	–358	–424
Other deposit insurance activities				–155	–31	–41
Total, Deposit insurance	400			–1,111	–2,198	–3,358

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Other advancement of commerce:						
Universal service fund	8,160	7,728	8,249	7,562	8,601	8,112
Return of capital from sale of non-Federal investments (Universal service fund)	-396			-396		
Payments to copyright owners	270	340	317	197	555	337
Spectrum auction subsidy	145	31	7	142	50	7
Digital television transition and public safety fund		2,136			55	477
Regulatory fees	-33	-23	-23	-33	-23	-23
Credit liquidating accounts	31	22	12	-41	-23	-20
SBA business loan program and subsidy reestimate	-588	-357		-588	-357	
Continued dumping and subsidy offset	476	356	364	226	452	440
Other mandatory	-7	320	289	-85	334	285
Proposed Legislation (PAYGO)			-91			-91
Subtotal, Other mandatory	-7	320	198	-85	334	194
Total, Other advancement of commerce	8,058	10,553	9,124	6,984	9,644	9,524
Total, Mandatory	12,439	8,486	7,402	4,341	-2,476	-4,983
Total, Commerce and housing credit	14,302	11,109	10,405	6,188	210	-2,040
400 Transportation:						
Discretionary:						
Ground transportation:						
Highways	3,475	-4,074	-2,409	33,111	34,075	36,814
Highway safety		-42		938	1,479	1,297
Proposed Legislation (non-PAYGO)						73
Subtotal, Highway safety		-42		938	1,479	1,370
Mass transit	1,590	1,619	1,550	8,637	10,235	10,466
Railroads	1,502	1,324	1,071	1,483	1,457	1,123
Surface transportation security	81	40	77	21	22	43
Regulation	25	22	22	21	27	22
State infrastructure banks				1	1	1
Total, Ground transportation	6,673	-1,111	311	44,212	47,296	49,839
Air transportation:						
Airports and airways (FAA)	10,797	11,283	11,327	14,371	14,703	15,337
Air transportation security	3,879	3,639	3,624	3,646	2,902	3,452
Aeronautical research and technology	893	589	730	722	736	669
Payments to air carriers	76	7	-22	64	58	23
Total, Air transportation	15,645	15,518	15,659	18,803	18,399	19,481
Water transportation:						
Marine safety and transportation	5,937	6,833	6,875	5,296	6,167	6,868
Ocean shipping	188	96	180	203	164	245
Total, Water transportation	6,125	6,929	7,055	5,499	6,331	7,113
Other transportation:						
Transportation departmental administration and other	362	367	342	351	453	354
Total, Discretionary	28,805	21,703	23,367	68,865	72,479	76,787
Mandatory:						
Ground transportation:						
Highways	33,456	42,456	43,245	1,090	1,300	1,339
Highway safety	1,298	1,338	1,239			
Proposed Legislation (non-PAYGO)			122			
Subtotal, Highway safety	1,298	1,338	1,361			
Mass transit	8,281	7,263	7,873			

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Offsetting receipts, credit subsidy reestimates, and other	–83	–293	–291	–93	–293	–291
Total, Ground transportation	42,952	50,764	52,188	997	1,007	1,048
Air transportation:						
Airports and airways (FAA)	3,079	3,694	2,750	–181	–158	1
Payments to air carriers	42	50	50	35	55	50
Air transportation security	–8			1		38
Air transportation stabilization loan subsidies	–653	–42		–653	–42	
Total, Air transportation	2,460	3,702	2,800	–798	–145	89
Water transportation:						
Coast Guard retired pay	1,014	1,063	1,185	985	1,043	1,168
MARAD ocean freight differential	514	450	265	269	175	145
Other water transportation programs	–45	43	61	–65	36	54
Total, Water transportation	1,483	1,556	1,511	1,189	1,254	1,367
Other transportation:						
Other mandatory transportation programs	–9	11	3	–9	12	–9
Total, Mandatory	46,886	56,033	56,502	1,379	2,128	2,495
Total, Transportation	75,691	77,736	79,869	70,244	74,607	79,282
450 Community and regional development:						
Discretionary:						
Community development:						
Community development fund	20,851	4,215	2,681	5,012	7,828	8,000
Other community development programs	789	708	766	833	828	908
Total, Community development	21,640	4,923	3,447	5,845	8,656	8,908
Area and regional development:						
Rural development	1,040	748	816	1,071	1,072	944
Economic Development Administration	281	261	203	314	344	328
Indian programs	1,483	1,467	1,437	1,466	1,447	1,514
Regional authorities and commissions	129	52	77	121	128	156
Total, Area and regional development	2,933	2,528	2,533	2,972	2,991	2,942
Disaster relief and insurance:						
Disaster relief	–17,160	4,886	1,700	24,069	13,790	8,604
Small Business Administration disaster loans	1,695			719	298	273
National flood insurance fund		–31	–34	63	–41	–35
Other FEMA state and local grants	2,967	3,029	1,933	2,863	2,617	2,767
Other disaster assistance programs	1,973	867	1,115	1,797	1,343	1,159
Total, Disaster relief and insurance	–10,525	8,751	4,714	29,511	18,007	12,768
Total, Discretionary	14,048	16,202	10,694	38,328	29,654	24,618
Mandatory:						
Community development:						
Mandatory programs	1	12		1	9	–2
Credit liquidating accounts		1	1	–1	2	2
Total, Community development	1	13	1		11	
Area and regional development:						
Indian programs	256	298	294	237	303	294
Rural development programs	–62	–75	8	26	18	32
Credit liquidating accounts	–279	–382	–342	–281	–382	–342

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Offsetting receipts	–374	–286	–289	–374	–286	–289
Total, Area and regional development	–459	–445	–329	–392	–347	–305
Disaster relief and insurance:						
Disaster relief				16		
National flood insurance fund	17,500			16,519	3,014	343
SBA disaster loan subsidy reestimates	66	279		66	279	
Credit liquidating accounts	10	10	5	–6	–5	–4
Total, Disaster relief and insurance	17,576	289	5	16,595	3,288	339
Total, Mandatory	17,118	–143	–323	16,203	2,952	34
Total, Community and regional development	31,166	16,059	10,371	54,531	32,606	24,652
500 Education, training, employment, and social services:						
Discretionary:						
Elementary, secondary, and vocational education:						
Education for the disadvantaged	14,481	14,481	16,689	14,696	14,838	14,534
Impact aid	1,229	1,257	1,228	1,141	1,472	1,227
School improvement	5,296	5,305	4,739	5,837	5,670	5,294
English language acquisition	669	671	671	616	856	624
Special education	11,641	11,549	10,694	11,836	11,537	10,771
Vocational and adult education	1,992	1,997	1,988	1,987	2,092	1,939
Indian education	810	771	779	754	738	774
Education recovery: Hurricanes Katrina and Rita	1,885			1,140	743	
Innovation and improvement	937	841	897	900	1,274	922
Proposed Legislation (non-PAYGO)			25			1
Subtotal, Innovation and improvement	937	841	922	900	1,274	923
Safe schools and citizenship education	730	732	324	766	791	740
Education reform and reading excellence				18	10	
Other	18	18	18	19	20	18
Total, Elementary, secondary, and vocational education	39,688	37,622	38,052	39,710	40,041	36,844
Higher education:						
Student financial assistance	14,926	14,488	14,203	14,690	14,192	14,244
Higher education	1,951	1,955	1,837	2,059	2,099	2,003
Student aid administration	719	718	708	694	673	687
Other higher education programs	443	619	440	440	608	440
Total, Higher education	18,039	17,780	17,188	17,883	17,572	17,374
Research and general education aids:						
Library of Congress	430	439	536	419	410	480
Public broadcasting	482	484	350	484	497	375
Smithsonian institution and related agencies	767	766	842	795	818	815
Institute for Education Sciences	518	542	594	391	780	562
Other	974	968	1,032	973	999	1,046
Total, Research and general education aids	3,171	3,199	3,354	3,062	3,504	3,278
Training and employment:						
Training and employment services	5,056	5,254	4,155	5,198	5,153	4,786
Proposed Legislation (non-PAYGO)			745			178
Subtotal, Training and employment services	5,056	5,254	4,900	5,198	5,153	4,964
Older Americans employment	432	432	350	428	458	417

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
State employment services and national activities	1,202	1,198	1,148	1,178	1,455	1,256
Proposed Legislation (non-PAYGO)			-746			-161
Subtotal, State employment services and national activities	1,202	1,198	402	1,178	1,455	1,095
Other employment and training	116	116	121	93	134	121
Total, Training and employment	6,806	7,000	5,773	6,897	7,200	6,597
Other labor services:						
Labor law, statistics, and other administration	1,589	1,577	1,567	1,621	1,557	1,615
Social services:						
Rehabilitation services—Department of Education	405	405	347	437	705	384
Rehabilitation services—Savings from Vocational Rehabilitation State Grants			-37			-26
Corporation for National and Community Service	894	980	829	808	889	861
Children and families services programs	8,906	8,841	8,240	8,810	8,803	8,464
Aging services program	1,362	1,367	1,335	1,379	1,348	1,342
Social services block grant			-500			-425
Other	92	92	92	99	94	89
Total, Social services	11,659	11,685	10,306	11,533	11,839	10,689
Total, Discretionary	80,952	78,863	76,240	80,706	81,713	76,397
Mandatory:						
Higher education:						
Student financial assistance	4,328			20	8	
Proposed Legislation (PAYGO)			2,216			532
Subtotal, Student financial assistance	4,328		2,216	20	8	532
Federal family education loan program	28,068	2,700	5,078	27,132	2,146	4,307
Proposed Legislation (PAYGO)			-1,208			-1,025
Subtotal, Federal family education loan program	28,068	2,700	3,870	27,132	2,146	3,282
Federal direct loan program	6,411	4,191	500	6,258	4,310	460
Proposed Legislation (PAYGO)			-2,804			-2,807
Subtotal, Federal direct loan program	6,411	4,191	-2,304	6,258	4,310	-2,347
Academic competitiveness, SMART grants	790	850	920	44	867	771
Proposed Legislation (PAYGO)			260			72
Subtotal, Academic competitiveness, SMART grants	790	850	1,180	44	867	843
Other higher education programs	-71	-40	-52	-41	-302	-339
Proposed Legislation (PAYGO)			-419			-424
Subtotal, Other higher education programs	-71	-40	-471	-41	-302	-763
Credit liquidating account (Family education loan program)	-554	-747	-691	-825	-747	-691
Total, Higher education	38,972	6,954	3,800	32,588	6,282	856
Research and general education aids:						
Mandatory programs	85	17	17	14	74	15
Training and employment:						
Trade adjustment assistance, training	259	260	260	236	259	260
H-1B fee financed activities	145	138	138	66	177	157
Total, Training and employment	404	398	398	302	436	417

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Other labor services:						
Other labor services	47	34	34	10	34	35
Social services:						
Social services block grant	2,250	1,700	1,700	1,848	2,155	1,731
Vocational rehabilitation state grants	2,720	2,837	2,874	2,679	2,848	2,858
Promoting safe and stable families	365	365	365	328	360	361
Other social services	85	54	15	85	50	37
Proposed Legislation (PAYGO)		13	50		5	25
Subtotal, Other social services	85	67	65	85	55	62
Total, Social services	5,420	4,969	5,004	4,940	5,418	5,012
Total, Mandatory	44,928	12,372	9,253	37,854	12,244	6,335
Total, Education, training, employment, and social services	125,880	91,235	85,493	118,560	93,957	82,732
550 Health:						
Discretionary:						
Health care services:						
Substance abuse and mental health services	3,204	3,205	3,046	3,183	3,204	3,144
Indian health	3,045	3,059	3,271	3,103	3,105	3,323
Health Resources and Services Administration	5,986	5,964	5,480	6,097	5,809	5,661
Disease control, research, and training	5,523	5,179	5,126	4,119	5,054	5,180
Public health preparedness (DHS)	34			122		
Public health and social services emergency fund	5,672	250	1,754	2,394	2,742	2,663
Departmental management and other	643	598	693	475	583	643
Total, Health care services	24,107	18,255	19,370	19,493	20,497	20,614
Health research and training:						
National Institutes of Health	28,242	28,450	28,700	27,609	27,955	28,426
Clinical training	594	579	228	603	561	456
Other health research and training	392	558	561	529	549	560
Total, Health research and training	29,228	29,587	29,489	28,741	29,065	29,442
Consumer and occupational health and safety:						
Food safety and inspection	830	830	930	832	832	919
Occupational and mine safety and health	793	768	822	772	759	819
Food and Drug Administration	1,469	1,490	1,641	1,446	1,386	1,589
Consumer Product Safety Commission	62	62	63	61	62	63
Total, Consumer and occupational health and safety	3,154	3,150	3,456	3,111	3,039	3,390
Biodefense:						
Biodefense countermeasures acquisition				53	1,041	423
Total, Discretionary	56,489	50,992	52,315	51,398	53,642	53,869
Mandatory:						
Health care services:						
Medicaid grants	215,471	168,255	206,886	180,625	191,841	203,886
Proposed Legislation (non-PAYGO)			-425			-425
Proposed Legislation (PAYGO)		35	-1,517		35	-1,517
Subtotal, Medicaid grants	215,471	168,290	204,944	180,625	191,876	201,944
State children's health insurance fund	4,397	5,040	5,040	5,483	5,647	5,424
Proposed Legislation (PAYGO)						1,220
Subtotal, State children's health insurance fund	4,397	5,040	5,040	5,483	5,647	6,644

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Health care tax credit	94	102	110	94	102	110
Proposed Legislation (PAYGO)			4			4
Subtotal, Health care tax credit	94	102	114	94	102	114
Federal employees' and retired employees' health benefits	8,335	8,589	9,129	6,049	6,978	8,361
Proposed Legislation (non-PAYGO)			-17			27
Proposed Legislation (PAYGO)						-38
Subtotal, Federal employees' and retired employees' health benefits	8,335	8,589	9,112	6,049	6,978	8,350
DoD Medicare-eligible retiree health care fund	6,979	7,680	8,286	7,067	7,680	8,286
UMWA Funds (coal miner retiree health)	173	174	178	173	174	178
State grants and demonstrations	2,566	707	764	1,269	1,680	496
Other mandatory health services activities	587	655	696	535	662	721
Total, Health care services	238,602	191,237	229,134	201,295	214,799	226,733
Health research and safety:						
Health research and training	115	105	141	87	102	141
Proposed Legislation (PAYGO)			-96			-96
Proposed Legislation (PAYGO)			-27			-27
Total, Health research and safety	115	105	18	87	102	18
Total, Mandatory	238,717	191,342	229,152	201,382	214,901	226,751
Total, Health	295,206	242,334	281,467	252,780	268,543	280,620
570 Medicare:						
Discretionary:						
Medicare:						
Hospital insurance (HI) administrative expenses	1,789	1,660	1,731	1,812	1,683	1,731
Proposed Legislation (non-PAYGO)			-35			-35
Subtotal, Hospital insurance (HI) administrative expenses	1,789	1,660	1,696	1,812	1,683	1,696
Supplementary medical insurance (SMI) administrative expenses	2,416	2,371	2,553	2,637	2,400	2,534
Transitional prescription drug assistance (SMI) administrative expenses				29		
Medicare prescription drug (SMI) administrative expenses	707	726	760	511	695	740
Health care fraud and abuse control			183			183
Total, Discretionary	4,912	4,757	5,192	4,989	4,778	5,153
Mandatory:						
Medicare:						
Hospital insurance (HI)	185,274	202,929	212,477	181,973	203,136	212,571
Proposed Legislation (PAYGO)			-3,200			-3,200
Subtotal, Hospital insurance (HI)	185,274	202,929	209,277	181,973	203,136	209,371
Supplementary medical insurance (SMI)	160,267	174,740	182,043	158,644	174,752	182,064
Proposed Legislation (non-PAYGO)			425			425
Proposed Legislation (PAYGO)			-1,250			-1,250
Subtotal, Supplementary medical insurance (SMI)	160,267	174,740	181,218	158,644	174,752	181,239
Transitional prescription drug assistance (SMI)	194			229		
Medicare prescription drug (SMI)	34,626	49,183	60,119	31,718	49,181	60,121
Proposed Legislation (PAYGO)			-77			-77
Subtotal, Medicare prescription drug (SMI)	34,626	49,183	60,042	31,718	49,181	60,044
HI premiums and collections	-2,652	-2,859	-2,974	-2,652	-2,859	-2,974
SMI premiums and collections	-41,647	-46,086	-48,302	-41,647	-46,086	-48,302
Premium effects of proposed legislation (Proposed legislation PAYGO)			202			202

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Prescription drug premiums and collections	-4,439	-11,870	-13,844	-4,439	-11,870	-13,844
Proposed Legislation (PAYGO)			-371			-371
Subtotal, Prescription drug premiums and collections	-4,439	-11,870	-14,215	-4,439	-11,870	-14,215
Health care fraud and abuse control	1,188	1,114	1,131	1,063	1,222	1,131
Medicare interfunas	27,648	-2	-3	-10	-2	-3
Total, Mandatory	360,459	367,149	386,376	324,879	367,474	386,493
Total, Medicare	365,371	371,906	391,568	329,868	372,252	391,646
600 Income security:						
Discretionary:						
General retirement and disability insurance:						
Railroad retirement	205	205	191	203	196	191
Special workers compensation expenses	2	2	2	2	2	2
Employee Benefits Security Administration	134	134	147	137	132	144
Total, General retirement and disability insurance	341	341	340	342	330	337
Federal employee retirement and disability:						
Civilian retirement and disability program administrative expenses	135	92	105	135	92	105
Armed forces retirement home	300	55	56	64	100	120
Foreign service national retirement and separation				1		
Total, Federal employee retirement and disability	435	147	161	200	192	225
Unemployment compensation:						
Unemployment insurance program administrative expenses	2,514	2,514	2,563	2,766	2,734	2,559
Housing assistance:						
Section 8 rental assistance	18,833	18,489	20,513	23,534	23,987	24,620
Public housing operating fund	3,564	3,564	4,000	3,496	3,614	3,891
Public housing capital fund	2,420	2,208	2,024	3,161	3,082	3,076
Homeless assistance	1,327	1,353	1,586	1,346	1,378	1,395
Other HUD programs	4,233	4,292	4,081	5,501	5,379	5,426
Rural housing assistance	793	441	654	964	1,187	1,254
Total, Housing assistance	31,170	30,347	32,858	38,002	38,627	39,662
Food and nutrition assistance:						
Special supplemental food program for women, infants, and children (WIC)	5,172	5,169	5,387	5,056	5,172	5,319
Other nutrition programs	504	493	385	500	511	390
Total, Food and nutrition assistance	5,676	5,662	5,772	5,556	5,683	5,709
Other income assistance:						
Refugee assistance	570	553	656	510	541	598
Low income home energy assistance	2,159	2,161	1,782	1,947	2,325	1,874
Child care and development block grant	2,061	2,062	2,062	2,192	2,024	2,053
Supplemental security income (SSI) administrative expenses	2,756	2,896	3,003	2,835	2,898	2,969
Office of the Inspector General Social Security Administration	26	26	27	23	27	27
Total, Other income assistance	7,572	7,698	7,530	7,507	7,815	7,521
Total, Discretionary	47,708	46,709	49,224	54,373	55,381	56,013
Mandatory:						
General retirement and disability insurance:						
Railroad retirement	5,562	5,953	6,218	5,537	5,929	6,197
Black Lung and Longshore Act benefits	677	657	608	685	657	608
Pension Benefit Guaranty Corporation (PBGC)				-2,618	316	1,115
District of Columbia pension funds	505	518	526	503	518	526

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Special workers' compensation program	144	151	150	143	154	148
Total, General retirement and disability insurance	6,888	7,279	7,502	4,250	7,574	8,594
Federal employee retirement and disability:						
Federal civilian employee retirement and disability	58,815	62,441	65,114	58,572	62,145	64,859
Proposed Legislation (PAYGO)			2			2
Subtotal, Federal civilian employee retirement and disability	58,815	62,441	65,116	58,572	62,145	64,861
Military retirement	41,233	43,831	45,846	41,145	43,673	45,681
Federal employees workers' compensation (FECA)	241	230	206	74	202	99
Proposed Legislation (PAYGO)			-9			-9
Subtotal, Federal employees workers' compensation (FECA)	241	230	197	74	202	90
Federal employees life insurance fund	40	40	40	-1,695	-1,457	-1,630
Total, Federal employee retirement and disability	100,329	106,542	111,199	98,096	104,563	109,002
Unemployment compensation:						
Unemployment insurance (UI) programs	30,570	31,238	33,500	30,520	31,238	33,500
Trade adjustment assistance, cash assistance	707	578	629	528	578	629
Total, Unemployment compensation	31,277	31,816	34,129	31,048	31,816	34,129
Housing assistance:						
Affordable housing program	307	307	307	307	307	307
Other mandatory housing assistance	12	4	2	-14	18	16
Total, Housing assistance	319	311	309	293	325	323
Food and nutrition assistance:						
Food stamps (including Puerto Rico)	40,683	38,141	39,793	34,602	35,543	36,787
Proposed Legislation (PAYGO)			-12			-11
Subtotal, Food stamps (including Puerto Rico)	40,683	38,141	39,781	34,602	35,543	36,776
State child nutrition programs	12,698	13,191	13,909	12,430	13,646	13,839
Proposed Legislation (PAYGO)			-8			-7
Subtotal, State child nutrition programs	12,698	13,191	13,901	12,430	13,646	13,832
Funds for strengthening markets, income, and supply (Sec.32)	1,192	1,229	1,179	1,340	1,076	1,179
Total, Food and nutrition assistance	54,573	52,561	54,861	48,372	50,265	51,787
Other income support:						
Supplemental security income (SSI)	37,546	37,211	40,718	37,371	36,559	41,773
Proposed Legislation (PAYGO)			23			23
Subtotal, Supplemental security income (SSI)	37,546	37,211	40,741	37,371	36,559	41,796
Child support and family support programs	3,322	4,399	3,950	4,001	4,519	4,078
Proposed Legislation (PAYGO)			7			7
Subtotal, Child support and family support programs	3,322	4,399	3,957	4,001	4,519	4,085
Federal share of child support collections	-1,055	-1,065	-1,047	-1,055	-1,065	-1,047
Proposed Legislation (PAYGO)			-2			-2
Subtotal, Federal share of child support collections	-1,055	-1,065	-1,049	-1,055	-1,065	-1,049
Temporary assistance for needy families (TANF) and related programs	11,988	17,059	17,059	16,974	17,421	17,387
Child care entitlement to states	1,926	2,917	2,917	3,060	2,828	2,800

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Foster care and adoption assistance	6,620	6,941	6,877	6,352	6,533	6,821
Proposed Legislation (PAYGO)			15			13
Subtotal, Foster care and adoption assistance	6,620	6,941	6,892	6,352	6,533	6,834
Earned income tax credit (EITC)	36,166	36,461	37,573	36,166	36,461	37,573
Proposed Legislation (PAYGO)			–337			–337
Subtotal, Earned income tax credit (EITC)	36,166	36,461	37,236	36,166	36,461	37,236
Child tax credit	15,473	14,931	14,367	15,473	14,931	14,367
Proposed Legislation (PAYGO)			–55			–55
Subtotal, Child tax credit	15,473	14,931	14,312	15,473	14,931	14,312
Refundable portion of alternative minimum tax credit			349			349
Low income home energy assistance	1,000			690	310	
Children's research and technical assistance	58	58	58	57	64	58
SSI recoveries and receipts	–3,044	–3,114	–2,841	–3,044	–3,114	–2,841
Total, Other income support	110,000	115,798	119,631	116,045	115,447	120,967
Total, Mandatory	303,386	314,307	327,631	298,104	309,990	324,802
Total, Income security	351,094	361,016	376,855	352,477	365,371	380,815
650 Social security:						
Discretionary:						
Social security:						
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,326	2,364	2,500	2,324	2,364	2,473
Disability insurance (DI) administrative expenses (off-budget)	2,243	2,278	2,366	2,299	2,275	2,341
Limitation on administrative expenses (off-budget)	26			–25		
Other discretionary (on-budget)	38			40		
Total, Discretionary	4,633	4,642	4,866	4,638	4,639	4,814
Mandatory:						
Social security:						
Old-age and survivors insurance (OASI)(off-budget)	461,135	484,984	505,394	458,689	482,827	503,666
Proposed Legislation (non-PAYGO)			–8			–8
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	461,135	484,984	505,386	458,689	482,827	503,658
Disability insurance (DI)(off-budget)	92,473	99,623	104,368	91,235	99,071	104,029
Proposed Legislation (non-PAYGO)			–7			–7
Subtotal, Disability insurance (DI)(off-budget)	92,473	99,623	104,361	91,235	99,071	104,022
Refunds to trust funds for voluntary income tax withholding (off-budget)	–5,651			–5,651		
Limitation on administrative expenses	–26			–13		
Quinquennial OASI adjustment (Pre–1957)(on-budget)	–350			–350		
Intragovernmental transactions (Unified-budget)	11		10	1	1	11
Total, Mandatory	547,592	584,607	609,757	543,911	581,899	607,691
Total, Social security	552,225	589,249	614,623	548,549	586,538	612,505
700 Veterans benefits and services:						
Discretionary:						
Veterans education, training, and rehabilitation:						
Grants for veterans' employment	29	30	31	29	41	25
Hospital and medical care for veterans:						
Medical care and hospital services	27,600	28,138	32,962	27,558	28,024	32,280
Medical facilities	3,358	3,373	3,592	3,341	3,347	3,549
Medical and prosthetic research	389	409	411	406	403	404

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Collections for medical care	-2,007	-2,198	-2,352	-2,007	-2,198	-2,352
Construction	1,879	537	1,046	590	916	1,025
Total, Hospital and medical care for veterans	31,219	30,259	35,659	29,888	30,492	34,906
Veterans housing:						
Housing loan program account	155	154	156	153	154	156
Other veterans benefits and services:						
National Cemetery administration and construction	150	156	167	149	152	161
Operating expenses	2,652	2,693	3,538	2,222	2,639	3,344
Total, Other veterans benefits and services	2,802	2,849	3,705	2,371	2,791	3,505
Total, Discretionary	34,205	33,292	39,551	32,441	33,478	38,592
Mandatory:						
Income security for veterans:						
Compensation and pensions	33,898	38,622	41,236	34,680	35,849	41,046
Special benefits for certain World War II veterans	9	10	10	8	10	10
National service life insurance trust fund	1,186	1,179	1,178	1,200	1,206	1,211
All other insurance programs	53	56	47	37	72	86
National life insurance receipts	-155	-142	-129	-155	-142	-129
Total, Income security for veterans	34,991	39,725	42,342	35,770	36,995	42,224
Veterans education, training, and rehabilitation:						
Readjustment benefits	3,309	2,812	3,300	2,949	3,278	3,288
Post-Vietnam era education				2	2	1
All-volunteer force educational assistance trust fund	-341	-277	-277	-342	-277	-277
Total, Veterans education, training, and rehabilitation	2,968	2,535	3,023	2,609	3,003	3,012
Hospital and medical care for veterans:						
Fees, charges and other mandatory medical care	23					
Proposed Legislation (PAYGO)			-355			-355
Total, Hospital and medical care for veterans	23		-355			-355
Veterans housing:						
Housing program loan subsidies	-1,323	-1,000	-96	-1,323	-1,000	-94
Housing program loan liquidating account	-50	-60	-51	-72	-58	-51
Total, Veterans housing	-1,373	-1,060	-147	-1,395	-1,058	-145
Other veterans programs:						
Supply fund	154			415		
National homes, Battle Monument contributions and other	34	36	36	2	-17	33
Total, Other veterans programs	188	36	36	417	-17	33
Total, Mandatory	36,797	41,236	44,899	37,401	38,923	44,769
Total, Veterans benefits and services	71,002	74,528	84,450	69,842	72,401	83,361
750 Administration of justice:						
Discretionary:						
Federal law enforcement activities:						
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,689	5,521	6,314	5,819	5,356	6,087
Alcohol, tobacco, firearms, and explosives investigations (ATF)	935	920	1,018	943	884	998
Border and transportation security directorate activities	12,667	14,608	15,730	11,049	15,722	15,906
Equal Employment Opportunity Commission	327	323	328	320	324	327
Tax law, criminal investigations (IRS)	557	558	578	531	558	577
United States Secret Service	1,223	1,277	1,399	1,156	1,148	1,386

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Other law enforcement activities	1,382	1,235	1,326	1,273	1,293	1,483
Total, Federal law enforcement activities	22,780	24,442	26,693	21,091	25,285	26,764
Federal litigative and judicial activities:						
Civil and criminal prosecution and representation	3,338	3,137	3,456	3,171	3,267	3,640
Representation of indigents in civil cases	327	327	311	327	327	313
Federal judicial and other litigative activities	5,420	5,359	6,096	5,402	5,167	6,045
Total, Federal litigative and judicial activities	9,085	8,823	9,863	8,900	8,761	9,998
Correctional activities:						
Federal prison system and detention trustee program	6,093	6,046	6,666	6,205	5,886	6,402
Criminal justice assistance:						
High-intensity drug trafficking areas program	200	225	220	172	170	218
Law enforcement assistance, community policing, and other justice programs	2,979	2,832	1,535	3,953	3,191	2,788
Crime victims fund, discretionary change in mandatory program	-19	-1,371	-1,338	-11	-823	-1,214
Total, Criminal justice assistance	3,160	1,686	417	4,114	2,538	1,792
Total, Discretionary	41,118	40,997	43,639	40,310	42,470	44,956
Mandatory:						
Federal law enforcement activities:						
Border and transportation security directorate activities	3,075	3,308	4,066	2,951	3,605	3,923
Immigration fees	-2,790	-2,871	-3,644	-2,790	-2,871	-3,644
Customs fees	-1,709	-1,855	-2,052	-1,709	-1,855	-2,052
Treasury forfeiture fund	271	270	270	287	271	270
Other mandatory law enforcement programs	199	467	210	209	411	244
Total, Federal law enforcement activities	-954	-681	-1,150	-1,052	-439	-1,259
Federal litigative and judicial activities:						
Federal forfeiture fund	1,122	843	896	576	995	726
Federal judicial officers salaries and expenses and other mandatory programs	707	639	680	575	774	669
Total, Federal litigative and judicial activities	1,829	1,482	1,576	1,151	1,769	1,395
Correctional activities:						
Mandatory programs		-2	-2	-47	-2	-2
Criminal justice assistance:						
Crime victims fund	623	1,944	1,963	600	1,441	1,820
September 11 victim compensation				1		
Public safety officers' benefits	53	64	50	53	68	50
Total, Criminal justice assistance	676	2,008	2,013	654	1,509	1,870
Total, Mandatory	1,551	2,807	2,437	706	2,837	2,004
Total, Administration of justice	42,669	43,804	46,076	41,016	45,307	46,960
800 General government:						
Discretionary:						
Legislative functions:						
Legislative branch discretionary programs	3,291	3,185	3,694	3,304	3,141	3,642
Executive direction and management:						
Drug control programs	193	194	224	199	194	221
Executive Office of the President	334	332	341	320	320	340
Other programs	3	3	3	3	3	3
Total, Executive direction and management	530	529	568	522	517	564

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Central fiscal operations:						
Tax administration	9,989	9,880	10,517	9,930	9,706	10,360
Other fiscal operations	878	879	930	891	926	944
Total, Central fiscal operations	10,867	10,759	11,447	10,821	10,632	11,304
General property and records management:						
Records management	327	323	369	313	337	367
Other government-wide information technology and property management	752	–156	421	104	551	842
Total, General property and records management	1,079	167	790	417	888	1,209
Central personnel management:						
Discretionary central personnel management programs	210	203	194	151	205	195
General purpose fiscal assistance:						
Payments and loans to the District of Columbia	327	278	298	286	278	298
Workers compensation programs	–70			2	8	10
Other	247	247	201	245	247	201
Total, General purpose fiscal assistance	504	525	499	533	533	509
Other general government:						
Election assistance commission	11	11	12	69	10	12
Other discretionary programs	218	305	389	229	338	376
Total, Other general government	229	316	401	298	348	388
Total, Discretionary	16,710	15,684	17,593	16,046	16,264	17,811
Mandatory:						
Legislative functions:						
Congressional members compensation and other	137	124	146	142	147	141
Central fiscal operations:						
Federal financing bank				–417	–433	–17
Payment for financial services	390	386	426	349	416	426
Charges for administrative expenses of the Social Security Act	–887	–890	–906	–887	–890	–906
Other mandatory programs	307	480	447	299	462	458
Total, Central fiscal operations	–190	–24	–33	–656	–445	–39
General property and records management:						
Mandatory programs	44	37	32	–64	41	37
Offsetting receipts	–25	–34	–34	–25	–34	–34
Total, General property and records management	19	3	–2	–89	7	3
General purpose fiscal assistance:						
Payments to States and counties	2,820	2,354	2,179	2,663	2,399	2,184
Proposed Legislation (PAYGO)			–41			–41
Subtotal, Payments to States and counties	2,820	2,354	2,138	2,663	2,399	2,143
Tax revenues for Puerto Rico (Treasury)	466	559	525	461	590	525
Proposed Legislation (PAYGO)			76			76
Subtotal, Tax revenues for Puerto Rico (Treasury)	466	559	601	461	590	601
Other general purpose fiscal assistance	140	139	249	141	137	248
Proposed Legislation (PAYGO)			3			3
Subtotal, Other general purpose fiscal assistance	140	139	252	141	137	251
Total, General purpose fiscal assistance	3,426	3,052	2,991	3,265	3,126	2,995

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Other general government:						
Territories	230	235	235	199	201	201
Treasury claims	677	825	819	686	825	819
Presidential election campaign fund	50	50	42	.....	33	206
Other mandatory programs .....	.....	.....	.....	–19	–20	–15
Proposed Legislation (non-PAYGO) .....	.....	6	.....	.....	6	.....
Subtotal, Other mandatory programs .....	.....	6	.....	–19	–14	–15
Total, Other general government	957	1,116	1,096	866	1,045	1,211
Deductions for offsetting receipts:						
Offsetting receipts	–1,359	–1,383	–1,383	–1,359	–1,383	–1,383
Total, Mandatory	2,990	2,888	2,815	2,169	2,497	2,928
Total, General government	19,700	18,572	20,408	18,215	18,761	20,739
900 Net interest:						
Mandatory:						
Interest on Treasury debt securities (gross):						
Interest paid on Treasury debt securities (gross)	221,588	238,269	260,373	221,588	238,269	260,373
Interest paid to trust funds	168,052	180,599	191,635	168,052	180,599	191,635
Proposed Legislation (non-PAYGO) .....	.....	.....	117	.....	.....	117
Subtotal, Interest paid to trust funds	168,052	180,599	191,752	168,052	180,599	191,752
Interest paid to expenditure accounts	11,124	8,616	9,560	11,124	8,616	9,560
Interest paid to offsetting receipts in 908	5,102	5,520	8,234	5,102	5,520	8,234
Total, Interest on Treasury debt securities (gross)	405,866	433,004	469,919	405,866	433,004	469,919
Interest received by on-budget trust funds:						
Civil service retirement and disability fund	–35,781	–41,408	–43,072	–35,781	–41,408	–43,072
Military retirement	–12,994	–9,704	–8,900	–12,994	–9,704	–8,900
Foreign service retirement and disability trust fund	–763	–808	–828	–763	–808	–828
SMI interest	–1,459	–2,012	–2,467	–1,459	–2,012	–2,467
Proposed Legislation (non-PAYGO) .....	.....	.....	–8	.....	.....	–8
Subtotal, SMI interest	–1,459	–2,012	–2,475	–1,459	–2,012	–2,475
HI interest	–15,388	–15,246	–15,912	–15,388	–15,246	–15,912
Proposed Legislation (non-PAYGO) .....	.....	.....	–109	.....	.....	–109
Subtotal, HI interest	–15,388	–15,246	–16,021	–15,388	–15,246	–16,021
Unemployment trust fund	–2,656	–3,270	–3,927	–2,656	–3,270	–3,927
Veterans Affairs NSLI	–632	–587	–552	–632	–587	–552
Airport and airway trust fund	–495	–495	–478	–495	–495	–478
Other on-budget trust funds	–727	–820	–881	–727	–820	–881
Interest not offset in 901	–679	–717	–693	–679	–717	–693
Total, Interest received by on-budget trust funds	–71,574	–75,067	–77,827	–71,574	–75,067	–77,827
Interest received by off-budget trust funds:						
Interest received by social security trust funds	–97,157	–106,249	–114,618	–97,157	–106,249	–114,618
Interest received by social security trust funds and not offset in 901	–565	.....	.....	–565	.....	.....
Total, Interest received by off-budget trust funds	–97,722	–106,249	–114,618	–97,722	–106,249	–114,618
Other interest:						
Interest on loans to Federal Financing Bank	–391	–765	–1,023	–391	–765	–1,023
Interest on refunds of tax collections	4,172	4,580	4,124	4,172	4,580	4,124
Payment to the Resolution Funding Corporation	1,979	2,140	2,140	1,979	2,140	2,140
Interest paid to credit financing accounts	5,200	5,067	4,787	5,200	5,067	4,787
Interest received from credit financing accounts	–10,552	–12,257	–13,376	–10,552	–12,257	–13,376

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Interest on deposits in tax and loan accounts	-924	-1,022	-871	-924	-1,022	-871
Proposed Legislation (non-PAYGO)			-10			-10
Subtotal, Interest on deposits in tax and loan accounts	-924	-1,022	-881	-924	-1,022	-881
Interest, DoD retiree health care fund	-3,779	-3,807	-4,991	-3,779	-3,807	-4,991
Interest, nuclear waste disposal fund	-542	-892	-954	-542	-892	-954
Interest on loans to CCC	-453	-546	-337	-453	-546	-337
Interest on loans to the national flood insurance fund	-172	-718	-800	-172	-718	-800
Interest, OPM Postal Service contributions			-1,483			-1,483
Interest, other special and revolving funds	-781	-821	-806	-781	-821	-806
All other interest	-1,063	-1,082	-1,152	-1,063	-1,082	-1,152
Total, Other interest	-7,306	-10,123	-14,752	-7,306	-10,123	-14,752
Other investment income:						
Private sector holdings, National Railroad Retirement Investment Trust	-2,661	-2,382	-1,446	-2,661	-2,382	-1,446
Telecommunications fund interest on investments		-30			-30	
Total, Other investment income	-2,661	-2,412	-1,446	-2,661	-2,412	-1,446
Total, Net interest	226,603	239,153	261,276	226,603	239,153	261,276
920 Allowances:						
Discretionary:						
Homeland security and non-security pro-rata portion of the difference between the budget resolution and CR levels		13,130			7,428	2,345
Mandatory:						
Debt collection initiatives (Proposed Legislation PAYGO)			-284			-284
Total, Allowances		13,130	-284		7,428	2,061
950 Undistributed offsetting receipts:						
Mandatory:						
Employer share, employee retirement (on-budget):						
Employing agency contributions, military retirement fund	-16,240	-16,115	-17,249	-16,240	-16,115	-17,249
Employing agency contributions, DoD Retiree Health Care Fund	-11,138	-11,550	-11,212	-11,138	-11,550	-11,212
Employing agency contributions, Civil Service Retirement and Disability Fund	-13,819	-14,072	-15,714	-13,819	-14,072	-15,714
Proposed Legislation (non-PAYGO)			-2			-2
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-13,819	-14,072	-15,716	-13,819	-14,072	-15,716
Postal Service contributions, Civil Service Retirement and Disability Fund	-4,429	-3,382	-3,596	-4,429	-3,382	-3,596
Contributions to HI trust fund	-3,404	-3,533	-3,685	-3,404	-3,533	-3,685
Other contributions to employee retirement and disability funds	-201	-193	-195	-201	-193	-195
Total, Employer share, employee retirement (on-budget)	-49,231	-48,845	-51,653	-49,231	-48,845	-51,653
Employer share, employee retirement (off-budget):						
Contributions to social security trust funds	-11,625	-12,289	-13,108	-11,625	-12,289	-13,108
Rents and royalties on the Outer Continental Shelf:						
OCS Receipts	-7,283	-6,810	-9,144	-7,283	-6,810	-9,144
Proposed Legislation (PAYGO)			-50			-50
Total, Rents and royalties on the Outer Continental Shelf	-7,283	-6,810	-9,194	-7,283	-6,810	-9,194
Other undistributed offsetting receipts:						
Spectrum auction	-111	-6,900	-50	-111	-6,900	-50
Proposed Legislation (PAYGO)		-130	-402		-130	-402
Subtotal, Spectrum auction	-111	-7,030	-452	-111	-7,030	-452
Spectrum relocation receipts		-6,850			-6,850	

Table 27–1. Budget Authority and Outlays by Function, Category, and Program—Continued
(In millions of dollars)

Function and Program	Budget Authority			Outlays		
	2006 Actual	Estimate		2006 Actual	Estimate	
		2007	2008		2007	2008
Spectrum license user fees (Proposed Legislation PAYGO)			–50			–50
Digital television transition and public safety fund			–11,800			–11,800
Total, Other undistributed offsetting receipts	–111	–13,880	–12,302	–111	–13,880	–12,302
Total, Undistributed offsetting receipts	–68,250	–81,824	–86,257	–68,250	–81,824	–86,257
Total	2,841,652	2,799,382	2,941,121	2,655,435	2,784,267	2,901,861
On-budget	(2,411,147)	(2,339,739)	(2,470,466)	(2,233,366)	(2,332,984)	(2,439,334)
Off-budget	(430,505)	(459,643)	(470,655)	(422,069)	(451,283)	(462,527)