

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	125,199	114,670	114,980	118,898	122,987	127,255	131,775
Operation and maintenance	202,704	207,076	160,887	159,272	161,573	165,633	170,112
Procurement	89,757	101,440	85,182	88,565	86,303	86,813	87,178
Research, development, test and evaluation	68,629	70,667	67,641	72,970	77,996	80,332	82,190
Military construction	6,245	8,725	8,286	8,365	8,282	8,206	8,073
Family housing	3,717	4,328	4,141	3,928	3,969	4,062	4,114
Revolving, management, and trust funds and other	2,501	3,871	2,958	3,445	2,681	2,623	2,630
Total, Department of Defense—Military	498,752	510,777	444,075	455,443	463,791	474,924	486,072
Atomic energy defense activities:							
Department of Energy	16,292	16,573	16,635	17,322	17,300	17,115	17,419
Formerly utilized sites remedial action	139	119	132	135	139	142	144
Defense nuclear facilities safety board	20	22	22	22	22	23	24
Total, Atomic energy defense activities	16,451	16,714	16,789	17,479	17,461	17,280	17,587
Defense-related activities:							
Federal Bureau of Investigation	2,080	2,227	2,424	2,506	2,598	2,694	2,793
Other discretionary programs	2,691	2,329	2,323	2,213	2,265	2,323	2,378
Total, Defense-related activities	4,771	4,556	4,747	4,719	4,863	5,017	5,171
Total, Discretionary	519,974	532,047	465,611	477,641	486,115	497,221	508,830
Mandatory:							
Department of Defense—Military:							
Concurrent receipt accrual payments to the Military Retirement Fund	2,344	2,452	2,641	2,813	2,927	3,044	3,140
Operation and maintenance		16	5	1			
Aircraft procurement		9	13	10	4	2	
Other procurement		73	47	27	13	4	2
Research, development, test, and evaluation		80	55	9	2		
Revolving, trust and other DoD mandatory	853	810	838	795	783	777	780
Offsetting receipts	-2,639	-1,812	-1,576	-1,547	-1,543	-1,538	-1,468
Total, Department of Defense—Military	558	1,628	2,023	2,108	2,186	2,289	2,454
Atomic energy defense activities:							
Energy employees occupational illness compensation program and other	1,017	1,121	1,370	1,063	917	803	709
Defense-related activities:							
Radiation exposure compensation trust fund	45	23	34	27	23	18	15
Payment to CIA retirement fund and other	246	261	266	268	273	279	285
Total, Defense-related activities	291	284	300	295	296	297	300
Total, Mandatory	1,866	3,033	3,693	3,466	3,399	3,389	3,463
Total, National defense	521,840	535,080	469,304	481,107	489,514	500,610	512,293
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance, child survival, and disease programs	2,785	3,304	3,337	3,216	3,206	3,231	3,281
Food aid	1,473	1,311	1,307	1,371	1,403	1,423	1,452
Refugee programs	894	871	825	816	831	847	865
Millennium challenge corporation	111	450	774	1,668	1,403	1,331	1,336
Global HIV/AIDS initiative	1,237	1,508	1,769	1,808	1,932	1,966	2,008
International disaster and famine assistance	643	437	405	380	370	371	377
Iraq relief and reconstruction fund	5,063	2,300	1,050	370	100	12	

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Andean counter-drug initiative	678	680	895	735	762	609	622
Multilateral development banks (MDB's)	2,068	1,762	1,131	1,124	1,135	1,158	1,182
Assistance for the independent states of the former Soviet Union	504	433	426	429	437	452	463
Peace Corps	312	321	339	345	355	367	380
International narcotics control and law enforcement	424	693	891	850	791	754	769
Assistance for Central and Eastern Europe	302	225	303	329	303	295	295
USAID operations	777	657	750	764	786	814	842
Voluntary contributions to international organizations	308	322	333	341	349	355	363
Other development and humanitarian assistance	41	514	389	241	161	80	84
Total, International development, humanitarian assistance	17,620	15,788	14,924	14,787	14,324	14,065	14,319
International security assistance:							
Foreign military financing grants and loans	4,594	4,682	4,710	4,657	4,744	4,841	4,937
Economic support fund	2,868	3,595	3,356	3,069	2,943	2,882	2,866
Nonproliferation, antiterrorism, demining, and related programs	342	391	420	405	413	423	431
Other security assistance	513	419	371	316	271	275	282
Total, International security assistance	8,317	9,087	8,857	8,447	8,371	8,421	8,516
Conduct of foreign affairs:							
State Department operations	4,765	6,207	4,889	4,923	4,919	5,069	5,220
Embassy security, construction, and maintenance	1,652	1,608	1,597	1,813	1,410	1,242	1,214
Assessed contributions to international organizations	1,161	1,123	1,148	1,175	1,201	1,226	1,251
Assessed contributions for international peacekeeping	862	1,094	1,047	1,071	1,094	1,117	1,139
Other conduct of foreign affairs	337	198	221	241	250	258	265
Total, Conduct of foreign affairs	8,777	10,230	8,902	9,223	8,874	8,912	9,089
Foreign information and exchange activities:							
International broadcasting	634	557	658	681	702	723	745
Other information and exchange activities	538	517	524	528	540	554	566
Total, Foreign information and exchange activities	1,172	1,074	1,182	1,209	1,242	1,277	1,311
International financial programs:							
Export-Import Bank	185	170	215	172	168	158	139
Total, Discretionary	36,071	36,349	34,080	33,838	32,979	32,833	33,374
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	-1,158	-1,111	-960	-904	-920	-858	-817
Receipts and other	258	-93	-24	9	5	4	5
Total, International development, humanitarian assistance	-900	-1,204	-984	-895	-915	-854	-812
International security assistance:							
Foreign military loan subsidy reestimates	-18	-13					
Foreign military loan liquidating account	-488	-236	-201	-175	-170	-163	-148
Total, International security assistance	-506	-249	-201	-175	-170	-163	-148
Foreign affairs and information:							
Trust funds and other	-205	285	133	61	-4	-4	-4
International financial programs:							
Foreign military sales trust fund (net)	-1,199						
International monetary fund	-77						
Exchange stabilization fund	-917	-937	-958	-978	-999	-1,020	-1,042
Credit liquidating account (Ex-Im)	-621	-136	-55	-55	-55	-50	-45
Export-Import Bank—subsidy reestimates	-1,769	-1,371					

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Other international financial programs	–328						
Total, International financial programs	–4,911	–2,444	–1,013	–1,033	–1,054	–1,070	–1,087
Total, Mandatory	–6,522	–3,612	–2,065	–2,042	–2,143	–2,091	–2,051
Total, International affairs	29,549	32,737	32,015	31,796	30,836	30,742	31,323
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	5,404	5,690	5,638	5,722	5,803	5,977	6,061
Department of Energy science programs	3,602	3,617	3,658	3,736	3,824	3,908	3,992
Total, General science and basic research	9,006	9,307	9,296	9,458	9,627	9,885	10,053
Space flight, research, and supporting activities:							
Science, aeronautics and exploration	7,291	8,991	9,737	10,319	10,189	10,255	10,505
Exploration capabilities	7,198	6,419	6,464	6,654	6,626	6,785	6,941
NASA Office of Inspector General	2	10	37	35	36	37	39
Total, Space flight, research, and supporting activities	14,491	15,420	16,238	17,008	16,851	17,077	17,485
Total, Discretionary	23,497	24,727	25,534	26,466	26,478	26,962	27,538
Mandatory:							
General science and basic research:							
National Science Foundation and other	119	135	127	125	126	125	125
Total, General science, space, and technology	23,616	24,862	25,661	26,591	26,604	27,087	27,663
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,381	1,614	1,611	1,816	1,859	1,901	1,941
Naval petroleum reserves operations	15	19	18	19	19	19	21
Uranium enrichment decontamination	57	74	566	579	592	604	616
Nuclear waste program	202	71	144	148	152	156	160
Federal power marketing	197	308	230	241	248	258	267
Non-defense environmental management and other	250	552	379	335	340	349	355
Total, Energy supply	2,102	2,638	2,948	3,138	3,210	3,287	3,360
Energy conservation and preparedness:							
Energy conservation	747	663	788	804	824	842	861
Emergency energy preparedness	167	191	172	166	170	174	177
Total, Energy conservation and preparedness	914	854	960	970	994	1,016	1,038
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	58	89	–19	15	55	79	97
Federal Energy Regulatory Commission fees and recoveries, and other	–50	–19	–19	–20	–20	–21	–21
Department of Energy departmental management, OIG, EIA administration	237	220	236	244	256	262	274
Total, Energy information, policy, and regulation	245	290	198	239	291	320	350
Total, Discretionary	3,261	3,782	4,106	4,347	4,495	4,623	4,748
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	–9	–7	–9	–6	–5	–5	–5
Federal power marketing	–1,358	–539	–570	–627	–640	–619	–616
Tennessee Valley Authority	–380	–548	–639	–722	–744	–732	–804
Nuclear waste fund program	–749	–760	–770	–771	–773	–774	–775
Research and development	1	–33	–15	–7	–7	–9	–11
Rural electric and telephone liquidating accounts	878	–731	–713	–628	–566	–525	–494

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Rural electric and telephone loan subsidy reestimates	-254						
Total, Energy supply	-1,871	-2,618	-2,716	-2,761	-2,735	-2,664	-2,705
Energy preparedness:							
Purchase and sale of strategic petroleum reserve oil	-608	572					
Energy information, policy, and regulation:							
Electric Reliability Organization		100	100	100	100	100	100
Total, Mandatory	-2,479	-1,946	-2,616	-2,661	-2,635	-2,564	-2,605
Total, Energy	782	1,836	1,490	1,686	1,860	2,059	2,143
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	7,041	7,334	6,274	5,099	5,183	5,193	5,368
Bureau of Reclamation	896	1,317	849	882	922	927	962
Watershed, flood prevention, and other	464	446	335	222	235	202	184
Total, Water resources	8,401	9,097	7,458	6,203	6,340	6,322	6,514
Conservation and land management:							
Forest Service	4,594	4,565	4,489	4,447	4,589	4,738	4,892
Management of public lands (BLM)	1,930	1,718	1,809	1,868	1,934	2,000	2,072
Conservation of agricultural lands	893	760	734	820	867	910	973
Fish and Wildlife Service	1,206	1,218	1,254	1,253	1,301	1,343	1,391
Other conservation and land management programs	765	681	857	811	782	779	774
Total, Conservation and land management	9,388	8,942	9,143	9,199	9,473	9,770	10,102
Recreational resources:							
Operation of recreational resources	2,428	2,363	2,349	2,372	2,393	2,468	2,546
Other recreational resources activities	24	14	3	7	19	19	21
Total, Recreational resources	2,452	2,377	2,352	2,379	2,412	2,487	2,567
Pollution control and abatement:							
Regulatory, enforcement, and research programs	3,302	3,189	3,347	3,505	3,587	3,651	3,776
State and tribal assistance grants	3,874	3,635	3,424	3,480	3,464	3,452	3,460
Hazardous substance superfund	1,199	1,245	1,196	1,294	1,383	1,426	1,458
Other control and abatement activities	155	149	144	146	150	153	156
Offsetting receipts	-29	-10	-10	-6	-3		
Total, Pollution control and abatement	8,501	8,208	8,101	8,419	8,581	8,682	8,850
Other natural resources:							
National Oceanic and Atmospheric Administration	4,066	3,616	3,594	3,688	3,771	3,886	3,983
United States Geological Survey and other	1,178	1,087	1,177	1,229	1,273	1,319	1,369
Total, Other natural resources	5,244	4,703	4,771	4,917	5,044	5,205	5,352
Total, Discretionary	33,986	33,327	31,825	31,117	31,850	32,466	33,385
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	-375	69	-29	-27	-34	-29	-23
Conservation and land management:							
Conservation Programs	4,244	4,928	5,011	4,733	5,026	5,307	5,792
Offsetting receipts	-5,819	-4,495	-4,806	-4,960	-4,899	-4,881	-5,173
Total, Conservation and land management	-1,575	433	205	-227	127	426	619
Recreational resources:							
Operation of recreational resources	988	1,040	1,111	1,165	1,217	1,237	1,257

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Offsetting receipts	–371	–377	–382	–390	–393	–397	–402
Total, Recreational resources	617	663	729	775	824	840	855
Pollution control and abatement:							
Superfund resources and other mandatory	71	71	80	43	42	20	20
Other natural resources:							
Fees and mandatory programs	331	513	258	252	314	31	7
Total, Mandatory	–931	1,749	1,243	816	1,273	1,288	1,478
Total, Natural resources and environment	33,055	35,076	33,068	31,933	33,123	33,754	34,863
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	452	455	481	491	512	532	551
P.L.480 market development activities	81	72	38	8	3	4	4
Administrative expenses	1,021	1,048	1,076	1,106	1,139	1,168	1,199
Outreach for socially disadvantaged farmers	6	8	8	8	8	10	7
Total, Farm income stabilization	1,560	1,583	1,603	1,613	1,662	1,714	1,761
Agricultural research and services:							
Research and education programs	1,900	1,893	1,933	2,063	2,115	2,184	2,131
Integrated research, education, and extension programs	51	54	57	66	69	72	61
Extension programs	419	438	509	523	533	544	501
Marketing programs	72	77	81	83	87	92	96
Animal and plant inspection programs	984	810	856	882	912	942	971
Economic research and statistical analysis	215	225	230	234	244	252	262
Grain inspection and packers program	37	38	40	41	42	44	46
Foreign agricultural service	167	146	151	157	163	169	175
Other programs and unallocated overhead	553	494	485	486	501	521	533
Total, Agricultural research and services	4,398	4,175	4,342	4,535	4,666	4,820	4,776
Total, Discretionary	5,958	5,758	5,945	6,148	6,328	6,534	6,537
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	16,818	9,920	8,717	7,998	8,149	8,281	8,520
Crop insurance	3,372	3,918	4,542	4,695	4,870	5,068	5,069
Tobacco Trust Fund	891	960	960	960	960	960	960
Credit insurance and PL480 credit subsidy reestimates	–807	–154					
Other farm credit activities	47	–117	–213	–188	–200	–214	–227
Credit liquidating accounts (ACIF and FAC)	–470	–456	–407	–237	–195	–165	–153
Total, Farm income stabilization	19,851	14,071	13,599	13,228	13,584	13,930	14,169
Agricultural research and services:							
Miscellaneous mandatory programs	346	455	384	385	396	469	540
Offsetting receipts	–185	–168	–172	–172	–172	–170	–170
Total, Agricultural research and services	161	287	212	213	224	299	370
Total, Mandatory	20,012	14,358	13,811	13,441	13,808	14,229	14,539
Total, Agriculture	25,970	20,116	19,756	19,589	20,136	20,763	21,076
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	–680	63	483	268	–1	–128	–140
Government National Mortgage Association (GNMA)	–166	–170	–152	–169	–168	–168	–167
Other mortgage credit	7	2	4	6	8	9	10

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Rural housing insurance fund	677	621	646	672	703	726	753
Total, Mortgage credit	-162	516	981	777	542	439	456
Postal service:							
Payments to the Postal Service fund (on-budget)	104	102	105	107	109	112	114
Deposit insurance:							
National credit union administration	-22	-25	-26	-26	-27	-27	-28
FDIC Office of the Inspector General	23	26	27	27	28	28	29
Total, Deposit insurance	1	1	1	1	1	1	1
Other advancement of commerce:							
Small and minority business assistance	782	505	495	501	522	541	562
Science and technology	720	694	632	627	628	649	666
Economic and demographic statistics	882	867	886	933	965	1,001	1,035
Regulatory agencies	-886	-416	-63	-238	-397	-589	-564
International Trade Administration	407	360	392	417	432	448	464
Other discretionary	-1	57	13	26	75	77	85
Total, Other advancement of commerce	1,904	2,067	2,355	2,266	2,225	2,127	2,248
Total, Discretionary	1,847	2,686	3,442	3,151	2,877	2,679	2,819
Mandatory:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	2,384	-1,575	-820	-855	-869	-880	-879
Government National Mortgage Association	-433	-335	-377	-417	-423	-430	-436
Other HUD mortgage credit	-1,473	-1,197	-1,185	-985	-835	-685	-560
Other mortgage credit activities	-935	-1,091	-1,016	-942	-872	-802	-740
Total, Mortgage credit	-457	-4,198	-3,398	-3,199	-2,999	-2,797	-2,615
Postal service:							
Payments to the Postal Service fund for nonfunded liabilities (on-budget) .....	.....	-8,357	-5,399	-5,400	-5,500	-5,500	-5,600
Postal Service (off-budget)	-1,075	2,642	-2,287	1,704	1,333	1,911	848
Total, Postal service	-1,075	-5,715	-7,686	-3,696	-4,167	-3,589	-4,752
Deposit insurance:							
FSLIC Resolution Fund	481	-241	-287	-148	-166	-172	-172
Federal Deposit Insurance Fund	-1,158	-1,568	-2,606	-4,940	-5,337	-5,456	-3,249
National credit union administration	-279	-358	-424	-454	-404	-427	-458
Other deposit insurance activities	-155	-31	-41	-31	-38	-47	-57
Total, Deposit insurance	-1,111	-2,198	-3,358	-5,573	-5,945	-6,102	-3,936
Other advancement of commerce:							
Universal service fund	7,562	8,601	8,112	8,329	8,593	8,779	8,942
Return of capital from sale of non-Federal investments (Universal service fund)	-396	.....	.....	.....	.....	.....	.....
Payments to copyright owners	197	555	337	244	247	253	259
Spectrum auction subsidy	142	50	7	3	3	.....	.....
Digital television transition and public safety fund .....	.....	55	477	753	701	306	1
Regulatory fees	-33	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	-41	-23	-20	-14	-10	-5	-4
SBA business loan program and subsidy reestimate	-588	-357	.....	.....	.....	.....	.....
Continued dumping and subsidy offset	226	452	440	394	.....	.....	.....
Other mandatory	-85	334	285	312	322	331	340
Total, Other advancement of commerce	6,984	9,644	9,615	9,998	9,833	9,641	9,515
Total, Mandatory	4,341	-2,467	-4,827	-2,470	-3,278	-2,847	-1,788
Total, Commerce and housing credit	6,188	219	-1,385	681	-401	-168	1,031

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	33,111	34,075	36,092	36,097	36,514	37,546	38,604
Highway safety	938	1,479	1,350	1,352	1,370	1,396	1,429
Mass transit	8,637	10,235	10,283	10,262	10,291	9,579	9,311
Railroads	1,483	1,457	1,384	1,414	1,442	1,460	1,487
Surface transportation security	21	22	25	38	42	45	45
Regulation	21	27	23	23	24	25	27
State infrastructure banks	1	1	1				
Total, Ground transportation	44,212	47,296	49,158	49,186	49,683	50,051	50,903
Air transportation:							
Airports and airways (FAA)	14,371	14,703	14,984	14,299	14,895	15,452	15,980
Air transportation security	3,646	2,902	3,525	3,763	3,929	4,053	4,179
Aeronautical research and technology	722	736	612	650	640	661	684
Payments to air carriers	64	58	58	59	61	61	63
Total, Air transportation	18,803	18,399	19,179	18,771	19,525	20,227	20,906
Water transportation:							
Marine safety and transportation	5,296	6,167	6,746	7,032	7,251	7,475	7,710
Ocean shipping	203	164	239	215	210	198	206
Total, Water transportation	5,499	6,331	6,985	7,247	7,461	7,673	7,916
Other transportation:							
Transportation departmental administration and other	351	453	382	391	405	418	436
Total, Discretionary	68,865	72,479	75,704	75,595	77,074	78,369	80,161
Mandatory:							
Ground transportation:							
Highways	1,090	1,300	1,339	1,284	1,153	1,107	1,078
Offsetting receipts, credit subsidy reestimates, and other	–93	–293	–291	–290	–290	–290	–288
Total, Ground transportation	997	1,007	1,048	994	863	817	790
Air transportation:							
Airports and airways (FAA)	–181	–158	1	13	13	–5	–9
Payments to air carriers	35	55	50	50	50	50	50
Air transportation security	1		38				
Air transportation stabilization loan subsidies	–653	–42					
Total, Air transportation	–798	–145	89	63	63	45	41
Water transportation:							
Coast Guard retired pay	985	1,043	1,168	1,249	1,326	1,407	1,488
MARAD ocean freight differential	269	175	145	145	145	145	145
Other water transportation programs	–65	36	54	48	39	54	54
Total, Water transportation	1,189	1,254	1,367	1,442	1,510	1,606	1,687
Other transportation:							
Other mandatory transportation programs	–9	12	–9	2	–1	–1	–1
Total, Mandatory	1,379	2,128	2,495	2,501	2,435	2,467	2,517
Total, Transportation	70,244	74,607	78,199	78,096	79,509	80,836	82,678
450 Community and regional development:							
Discretionary:							
Community development:							
Community development fund	5,012	7,828	8,032	8,215	7,855	8,371	4,858

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Other community development programs	833	828	867	886	804	815	806
Total, Community development	5,845	8,656	8,899	9,101	8,659	9,186	5,664
Area and regional development:							
Rural development	1,071	1,072	1,076	1,043	1,070	1,114	1,074
Economic Development Administration	314	344	328	313	287	277	280
Indian programs	1,466	1,447	1,555	1,539	1,566	1,607	1,646
Regional authorities and commissions	121	128	135	103	71	56	56
Total, Area and regional development	2,972	2,991	3,094	2,998	2,994	3,054	3,056
Disaster relief and insurance:							
Disaster relief	24,069	12,600	7,525	4,647	1,909	1,614	1,662
Small Business Administration disaster loans	719	298	273				
National flood insurance fund	63	-41	-32	-38	-41	-45	-48
Other FEMA state and local grants	2,863	2,617	2,862	3,076	3,139	3,209	3,280
Other disaster assistance programs	1,797	1,343	1,089	1,006	1,018	1,046	1,080
Total, Disaster relief and insurance	29,511	16,817	11,717	8,691	6,025	5,824	5,974
Total, Discretionary	38,328	28,464	23,710	20,790	17,678	18,064	14,694
Mandatory:							
Community development:							
Mandatory programs	1	9	-2	-4	-2	-2	-2
Credit liquidating accounts	-1	2	2	1	1	1	1
Total, Community development		11		-3	-1	-1	-1
Area and regional development:							
Indian programs	237	303	294	311	356	368	392
Rural development programs	26	18	32	42	16	17	18
Credit liquidating accounts	-281	-382	-342	-302	-274	-241	-215
Offsetting receipts	-374	-286	-289	-300	-313	-325	-341
Total, Area and regional development	-392	-347	-305	-249	-215	-181	-146
Disaster relief and insurance:							
Disaster relief	16						
National flood insurance fund	16,519	3,014	343	-89	-15	-14	-12
SBA disaster loan subsidy reestimates	66	279					
Credit liquidating accounts	-6	-5	-4	-4	-4	-2	-1
Total, Disaster relief and insurance	16,595	3,288	339	-93	-19	-16	-13
Total, Mandatory	16,203	2,952	34	-345	-235	-198	-160
Total, Community and regional development	54,531	31,416	23,744	20,445	17,443	17,866	14,534
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	14,696	14,838	14,606	14,919	15,258	15,589	15,913
Impact aid	1,141	1,472	1,295	1,314	1,343	1,371	1,398
School improvement	5,837	5,670	5,334	5,454	5,532	5,655	5,775
English language acquisition	616	856	624	663	698	714	728
Special education	11,836	11,537	10,908	11,390	12,063	12,382	12,642
Vocational and adult education	1,987	2,092	1,954	2,060	2,095	2,141	2,185
Indian education	754	738	780	802	822	843	865
Education recovery: Hurricanes Katrina and Rita	1,140	743					
Innovation and improvement	900	1,274	921	862	875	895	913
Safe schools and citizenship education	766	791	747	739	756	774	790
Education reform and reading excellence	18	10					
Other	19	20	18	19	19	19	20
Total, Elementary, secondary, and vocational education	39,710	40,041	37,187	38,222	39,461	40,383	41,229

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Higher education:							
Student financial assistance	14,690	14,192	14,337	14,909	15,240	15,571	15,896
Higher education	2,059	2,099	2,014	1,996	2,034	2,080	2,124
Student aid administration	694	673	702	725	768	788	809
Other higher education programs	440	608	448	459	469	481	490
Total, Higher education	17,883	17,572	17,501	18,089	18,511	18,920	19,319
Research and general education aids:							
Library of Congress	419	410	427	451	466	485	501
Public broadcasting	484	497	493	501	507	519	529
Smithsonian institution and related agencies	795	818	774	816	844	874	904
Institute for Education Sciences	391	780	552	556	569	581	593
Other	973	999	1,045	1,025	1,050	1,084	1,115
Total, Research and general education aids	3,062	3,504	3,291	3,349	3,436	3,543	3,642
Training and employment:							
Training and employment services	5,198	5,153	5,259	5,309	5,530	5,650	5,774
Older Americans employment	428	458	434	444	454	464	474
State employment services and national activities	1,178	1,455	1,224	1,222	1,250	1,277	1,306
Other employment and training	93	134	120	125	129	135	140
Total, Training and employment	6,897	7,200	7,037	7,100	7,363	7,526	7,694
Other labor services:							
Labor law, statistics, and other administration	1,621	1,557	1,623	1,690	1,754	1,810	1,878
Social services:							
Rehabilitation services—Department of Education	437	705	431	421	431	441	450
Corporation for National and Community Service	808	889	933	980	1,019	1,048	1,070
Children and families services programs	8,810	8,803	8,773	9,059	9,312	9,533	9,738
Aging services program	1,379	1,348	1,385	1,420	1,452	1,482	1,514
Other	99	94	90	93	97	97	100
Total, Social services	11,533	11,839	11,612	11,973	12,311	12,601	12,872
Total, Discretionary	80,706	81,713	78,251	80,423	82,836	84,783	86,634
Mandatory:							
Higher education:							
Student financial assistance	20	8					
Federal family education loan program	27,132	2,146	4,307	4,645	5,166	5,176	5,432
Federal direct loan program	6,258	4,310	460	525	597	620	636
Academic competitiveness, SMART grants	44	867	771	931	970	767	20
Other higher education programs	–41	–304	–341	–358	–376	–397	–618
Credit liquidating account (Family education loan program)	–825	–747	–691	–635	–585	–535	–489
Total, Higher education	32,588	6,280	4,506	5,108	5,772	5,631	4,981
Research and general education aids:							
Mandatory programs	14	74	15	21	23	23	23
Training and employment:							
Trade adjustment assistance, training	236	259	260	261	260	260	260
H–1B fee financed activities	66	177	157	138	138	138	138
Total, Training and employment	302	436	417	399	398	398	398
Other labor services:							
Other labor services	10	34	35	34	34	34	34
Social services:							
Social services block grant	1,848	2,155	1,731	1,725	1,700	1,700	1,700
Vocational rehabilitation state grants	2,679	2,848	2,858	2,931	3,009	3,085	3,160
Promoting safe and stable families	328	360	361	360	364	364	365

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Other social services	85	50	37	17	16	15	15
Total, Social services	4,940	5,413	4,987	5,033	5,089	5,164	5,240
Total, Mandatory	37,854	12,237	9,960	10,595	11,316	11,250	10,676
Total, Education, training, employment, and social services	118,560	93,950	88,211	91,018	94,152	96,033	97,310
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	3,183	3,204	3,239	3,302	3,377	3,452	3,526
Indian health	3,103	3,105	3,190	3,269	3,359	3,393	3,483
Health Resources and Services Administration	6,097	5,809	5,962	6,126	6,269	6,414	6,558
Disease control, research, and training	4,119	5,054	5,249	5,420	5,535	5,627	5,741
Public health preparedness (DHS)	122						
Public health and social services emergency fund	2,394	2,742	2,529	1,457	516	389	307
Departmental management and other	475	583	612	641	642	663	686
Total, Health care services	19,493	20,497	20,781	20,215	19,698	19,938	20,301
Health research and training:							
National Institutes of Health	27,609	27,955	28,541	29,184	29,864	30,549	31,210
Clinical training	603	561	600	614	627	641	654
Other health research and training	529	549	564	585	599	614	630
Total, Health research and training	28,741	29,065	29,705	30,383	31,090	31,804	32,494
Consumer and occupational health and safety:							
Food safety and inspection	832	832	860	889	928	967	1,009
Occupational and mine safety and health	772	759	794	821	852	880	912
Food and Drug Administration	1,446	1,386	1,514	1,565	1,637	1,695	1,757
Consumer Product Safety Commission	61	62	64	67	69	73	76
Total, Consumer and occupational health and safety	3,111	3,039	3,232	3,342	3,486	3,615	3,754
Bioshield:							
Biodefense countermeasures acquisition	53	1,041	423	2,482	318	100	10
Total, Discretionary	51,398	53,642	54,141	56,422	54,592	55,457	56,559
Mandatory:							
Health care services:							
Medicaid grants	180,625	191,841	203,886	218,831	235,198	253,390	273,348
State children's health insurance fund	5,483	5,647	5,424	5,401	5,497	5,456	5,507
Health care tax credit	94	102	110	121	131	140	151
Federal employees' and retired employees' health benefits	6,049	6,978	8,361	9,158	9,886	10,278	11,409
DoD Medicare-eligible retiree health care fund	7,067	7,680	8,286	8,946	9,662	10,441	11,287
UMWA Funds (coal miner retiree health)	173	174	178	175	173	186	182
State grants and demonstrations	1,269	1,680	496	445	598	501	456
Other mandatory health services activities	535	662	721	604	626	648	673
Total, Health care services	201,295	214,764	227,462	243,681	261,771	281,040	303,013
Health research and safety:							
Health research and training	87	102	141	106	22	-6	-7
Total, Mandatory	201,382	214,866	227,603	243,787	261,793	281,034	303,006
Total, Health	252,780	268,508	281,744	300,209	316,385	336,491	359,565
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,812	1,683	1,716	1,763	1,823	1,879	1,930
Supplementary medical insurance (SMI) administrative expenses	2,637	2,400	2,440	2,495	2,565	2,636	2,707
Transitional prescription drug assistance (SMI) administrative expenses	29						

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Medicare prescription drug (SMI) administrative expenses	511	695	730	756	785	804	827
Total, Discretionary	4,989	4,778	4,886	5,014	5,173	5,319	5,464
Mandatory:							
Medicare:							
Hospital insurance (HI)	181,973	203,136	212,571	226,555	240,003	261,557	268,028
Supplementary medical insurance (SMI)	158,644	174,752	182,064	193,343	205,627	222,753	227,298
Transitional prescription drug assistance (SMI)	229						
Medicare prescription drug (SMI)	31,718	49,181	60,121	67,689	76,367	89,252	95,510
Medicare Advantage stabilization fund							147
HI premiums and collections	-2,652	-2,859	-2,974	-3,135	-3,327	-3,539	-3,756
SMI premiums and collections	-41,647	-46,086	-48,302	-50,958	-54,098	-57,409	-61,181
Prescription drug premiums and collections	-4,439	-11,870	-13,844	-16,285	-18,507	-20,967	-23,908
Health care fraud and abuse control	1,063	1,222	1,131	1,153	1,181	1,181	1,181
Medicare interfunds	-10	-2	-3	-3	-3	-3	-4
Total, Mandatory	324,879	367,474	390,764	418,359	447,243	492,825	503,315
Total, Medicare	329,868	372,252	395,650	423,373	452,416	498,144	508,779
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	203	196	211	219	226	233	241
Special workers compensation expenses	2	2	2	2	2	2	2
Employee Benefits Security Administration	137	132	138	140	147	154	159
Total, General retirement and disability insurance	342	330	351	361	375	389	402
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	135	92	95	99	103	109	113
Armed forces retirement home	64	100	120	65	64	64	65
Foreign service national retirement and separation	1						
Total, Federal employee retirement and disability	200	192	215	164	167	173	178
Unemployment compensation:							
Unemployment insurance program administrative expenses	2,766	2,734	2,558	2,617	2,676	2,732	2,788
Housing assistance:							
Section 8 rental assistance	23,534	23,987	23,977	23,559	23,235	23,492	23,761
Public housing operating fund	3,496	3,614	3,628	3,712	3,795	3,876	3,954
Public housing capital fund	3,161	3,082	3,075	2,924	2,895	2,834	2,745
Homeless assistance	1,346	1,378	1,393	1,391	1,350	1,369	1,453
Other HUD programs	5,501	5,379	5,359	5,040	4,913	5,074	5,226
Rural housing assistance	964	1,187	1,115	790	620	535	516
Total, Housing assistance	38,002	38,627	38,547	37,416	36,808	37,180	37,655
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	5,056	5,172	5,283	5,405	5,524	5,640	5,754
Other nutrition programs	500	511	509	520	532	546	565
Total, Food and nutrition assistance	5,556	5,683	5,792	5,925	6,056	6,186	6,319
Other income assistance:							
Refugee assistance	510	541	560	569	582	594	605
Low income home energy assistance	1,947	2,325	2,196	2,261	2,299	2,348	2,396
Child care and development block grant	2,192	2,024	2,090	2,146	2,194	2,240	2,285
Supplemental security income (SSI) administrative expenses	2,835	2,898	2,949	3,093	3,209	3,327	3,449
Office of the Inspector General Social Security Administration	23	27	27	28	29	30	31
Total, Other income assistance	7,507	7,815	7,822	8,097	8,313	8,539	8,766
Total, Discretionary	54,373	55,381	55,285	54,580	54,395	55,199	56,108

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	5,537	5,929	6,197	6,541	6,828	7,145	7,368
Black Lung and Longshore Act benefits	685	657	608	567	530	493	458
Pension Benefit Guaranty Corporation (PBGC)	-2,618	316	1,115	486	490	730	641
District of Columbia pension funds	503	518	526	610	543	554	564
Special workers' compensation program	143	154	148	151	150	150	151
Total, General retirement and disability insurance	4,250	7,574	8,594	8,355	8,541	9,072	9,182
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	58,572	62,145	64,859	67,275	69,529	71,633	73,811
Military retirement	41,145	43,673	45,681	47,625	49,412	51,232	52,392
Federal employees workers' compensation (FECA)	74	202	99	120	124	129	135
Federal employees life insurance fund	-1,695	-1,457	-1,630	-1,790	-1,880	-1,921	-1,927
Total, Federal employee retirement and disability	98,096	104,563	109,009	113,230	117,185	121,073	124,411
Unemployment compensation:							
Unemployment insurance (UI) programs	30,520	31,238	33,500	35,363	37,546	39,342	40,971
Trade adjustment assistance, cash assistance	528	578	629	657	677	708	732
Total, Unemployment compensation	31,048	31,816	34,129	36,020	38,223	40,050	41,703
Housing assistance:							
Affordable housing program	307	307	307	307	307	307	307
Other mandatory housing assistance	-14	18	16	2	2	2	2
Total, Housing assistance	293	325	323	309	309	309	309
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	34,602	35,543	36,743	37,747	38,586	39,476	40,312
State child nutrition programs	12,430	13,646	13,839	14,455	15,077	15,719	16,352
Funds for strengthening markets, income, and supply (Sec.32)	1,340	1,076	1,179	935	935	935	935
Total, Food and nutrition assistance	48,372	50,265	51,761	53,137	54,598	56,130	57,599
Other income support:							
Supplemental security income (SSI)	37,371	36,559	41,787	44,007	46,384	52,448	45,894
Child support and family support programs	4,001	4,519	4,078	3,917	4,029	4,151	4,293
Federal share of child support collections	-1,055	-1,065	-1,047	-982	-928	-917	-926
Temporary assistance for needy families (TANF) and related programs	16,974	17,421	17,344	17,293	16,943	16,896	16,812
Child care entitlement to states	3,060	2,828	2,800	2,917	2,917	2,917	2,917
Foster care and adoption assistance	6,352	6,533	6,821	7,035	7,262	7,501	7,754
Earned income tax credit (EITC)	36,166	36,461	37,573	38,237	38,994	40,289	36,982
Proposed Legislation (non-PAYGO)						-366	1,623
Subtotal, Earned income tax credit (EITC)	36,166	36,461	37,573	38,237	38,994	39,923	38,605
Child tax credit	15,473	14,931	14,367	14,019	13,651	13,410	1,275
Proposed Legislation (non-PAYGO)						46	11,937
Subtotal, Child tax credit	15,473	14,931	14,367	14,019	13,651	13,456	13,212
Refundable portion of alternative minimum tax credit			349	283	224	174	128
Low income home energy assistance	690	310					
Children's research and technical assistance	57	64	58	58	58	57	55
SSI recoveries and receipts	-3,044	-3,114	-2,841	-3,049	-3,301	-2,934	-3,024
Total, Other income support	116,045	115,447	121,289	123,735	126,233	133,672	125,720
Total, Mandatory	298,104	309,990	325,105	334,786	345,089	360,306	358,924
Total, Income security	352,477	365,371	380,390	389,366	399,484	415,505	415,032

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,324	2,364	2,424	2,525	2,616	2,712	2,811
Disability insurance (DI) administrative expenses (off-budget)	2,299	2,275	2,320	2,433	2,522	2,614	2,709
Limitation on administrative expenses (off-budget)	-25						
Other discretionary (on-budget)	40			-1		-1	
Total, Discretionary	4,638	4,639	4,744	4,957	5,138	5,325	5,520
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(off-budget)	458,689	482,827	503,666	529,608	560,821	594,764	631,732
Disability insurance (DI)(off-budget)	91,235	99,071	104,046	110,341	117,381	122,867	130,097
Refunds to trust funds for voluntary income tax withholding (off-budget)	-5,651						
Limitation on administrative expenses	-13						
Quinquennial OASI adjustment (Pre-1957)(on-budget)	-350						
Intragovernmental transactions (Unified-budget)	1	1	11	3	3	3	3
Total, Mandatory	543,911	581,899	607,723	639,952	678,205	717,634	761,832
Total, Social security	548,549	586,538	612,467	644,909	683,343	722,959	767,352
700 Veterans benefits and services:							
Discretionary:							
Veterans education, training, and rehabilitation:							
Grants for veterans' employment	29	41	24	28	31	30	32
Hospital and medical care for veterans:							
Medical care and hospital services	27,558	28,024	28,754	29,626	30,677	31,725	32,799
Medical facilities	3,341	3,347	3,444	3,543	3,658	3,776	3,897
Medical and prosthetic research	406	403	412	427	441	456	473
Collections for medical care	-2,007	-2,198	-2,352	-2,440	-2,530	-2,624	-2,721
Construction	590	916	1,011	801	723	758	656
Total, Hospital and medical care for veterans	29,888	30,492	31,269	31,957	32,969	34,091	35,104
Veterans housing:							
Housing loan program account	153	154	158	161	165	168	171
Other veterans benefits and services:							
National Cemetery administration and construction	149	152	157	162	167	172	176
Operating expenses	2,222	2,639	2,759	2,805	2,899	2,994	3,092
Total, Other veterans benefits and services	2,371	2,791	2,916	2,967	3,066	3,166	3,268
Total, Discretionary	32,441	33,478	34,367	35,113	36,231	37,455	38,575
Mandatory:							
Income security for veterans:							
Compensation and pensions	34,680	35,849	41,046	43,892	46,754	53,590	48,427
Special benefits for certain World War II veterans	8	10	10	10	10	10	8
National service life insurance trust fund	1,200	1,206	1,211	1,208	1,218	1,176	1,142
All other insurance programs	37	72	86	87	102	120	137
National life insurance receipts	-155	-142	-129	-117	-105	-93	-83
Total, Income security for veterans	35,770	36,995	42,224	45,080	47,979	54,803	49,631
Veterans education, training, and rehabilitation:							
Readjustment benefits	2,949	3,278	3,288	3,422	3,563	3,793	3,816
Post-Vietnam era education	2	2	1	1			
All-volunteer force educational assistance trust fund	-342	-277	-277	-215	-276	-136	-136
Total, Veterans education, training, and rehabilitation	2,609	3,003	3,012	3,208	3,287	3,657	3,680
Veterans housing:							
Housing program loan subsidies	-1,323	-1,000	-94	-62	-75	-66	151

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Housing program loan liquidating account	-72	-58	-51	-44	-39	-35	-30
Total, Veterans housing	-1,395	-1,058	-145	-106	-114	-101	121
Other veterans programs:							
Supply fund	415						
National homes, Battle Monument contributions and other	2	-17	33	41	40	42	42
Total, Other veterans programs	417	-17	33	41	40	42	42
Total, Mandatory	37,401	38,923	45,124	48,223	51,192	58,401	53,474
Total, Veterans benefits and services	69,842	72,401	79,491	83,336	87,423	95,856	92,049
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,819	5,350	5,586	5,837	6,039	6,253	6,468
Alcohol, tobacco, firearms, and explosives investigations (ATF)	943	880	938	989	1,028	1,061	1,102
Border and transportation security directorate activities	11,049	15,722	14,326	13,920	14,274	14,763	15,265
Equal Employment Opportunity Commission	320	324	333	347	360	375	390
Tax law, criminal investigations (IRS)	531	558	579	605	633	662	692
United States Secret Service	1,156	1,148	1,318	1,371	1,421	1,475	1,532
Other law enforcement activities	1,273	1,291	1,425	1,371	1,393	1,438	1,487
Total, Federal law enforcement activities	21,091	25,273	24,505	24,440	25,148	26,027	26,936
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	3,171	3,246	3,368	3,498	3,638	3,783	3,934
Representation of indigents in civil cases	327	327	334	341	349	357	364
Federal judicial and other litigative activities	5,402	5,167	5,540	5,736	5,955	6,190	6,413
Total, Federal litigative and judicial activities	8,900	8,740	9,242	9,575	9,942	10,330	10,711
Correctional activities:							
Federal prison system and detention trustee program	6,205	5,872	6,118	6,408	6,633	6,867	7,106
Criminal justice assistance:							
High-intensity drug trafficking areas program	172	170	221	220	236	241	246
Law enforcement assistance, community policing, and other justice programs	3,953	3,191	3,001	3,510	3,475	3,025	3,082
Crime victims fund, discretionary change in mandatory program	-11	-823	-411	-137			
Total, Criminal justice assistance	4,114	2,538	2,811	3,593	3,711	3,266	3,328
Total, Discretionary	40,310	42,423	42,676	44,016	45,434	46,490	48,081
Mandatory:							
Federal law enforcement activities:							
Border and transportation security directorate activities	2,951	3,605	3,923	3,554	3,509	3,608	3,681
Immigration fees	-2,790	-2,871	-3,644	-3,676	-3,763	-3,853	-3,887
Customs fees	-1,709	-1,855	-2,052	-2,234	-2,433	-2,650	-2,888
Treasury forfeiture fund	287	271	270	270	270	270	270
Other mandatory law enforcement programs	209	411	244	228	209	208	208
Total, Federal law enforcement activities	-1,052	-439	-1,259	-1,858	-2,208	-2,417	-2,616
Federal litigative and judicial activities:							
Federal forfeiture fund	576	995	726	924	846	836	818
Federal judicial officers salaries and expenses and other mandatory programs	575	774	669	630	675	695	707
Total, Federal litigative and judicial activities	1,151	1,769	1,395	1,554	1,521	1,531	1,525
Correctional activities:							
Mandatory programs	-47	-2	-2	-17	-17	-17	-17
Criminal justice assistance:							
Crime victims fund	600	1,441	1,820	1,123	706	567	567
September 11 victim compensation	1						

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Public safety officers' benefits	53	68	50	50	50	50	50
Total, Criminal justice assistance	654	1,509	1,870	1,173	756	617	617
Total, Mandatory	706	2,837	2,004	852	52	–286	–491
Total, Administration of justice	41,016	45,260	44,680	44,868	45,486	46,204	47,590
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	3,304	3,141	3,274	3,414	3,546	3,685	3,824
Executive direction and management:							
Drug control programs	199	194	198	203	207	212	216
Executive Office of the President	320	320	343	352	367	380	395
Other programs	3	3	3	3	3	3	3
Total, Executive direction and management	522	517	544	558	577	595	614
Central fiscal operations:							
Tax administration	9,930	9,706	10,166	10,615	11,043	11,485	11,948
Other fiscal operations	891	924	915	924	965	1,004	1,042
Total, Central fiscal operations	10,821	10,630	11,081	11,539	12,008	12,489	12,990
General property and records management:							
Records management	313	337	347	340	350	363	376
Other government-wide information technology and property management	104	551	624	–185	–303	–328	–316
Total, General property and records management	417	888	971	155	47	35	60
Central personnel management:							
Discretionary central personnel management programs	151	205	209	216	225	232	241
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	286	278	286	298	309	320	331
Workers compensation programs	2	8	10	10	10	10	.....
Other	245	247	253	259	264	271	276
Total, General purpose fiscal assistance	533	533	549	567	583	601	607
Other general government:							
Election assistance commission	69	10	11	11	12	12	12
Other discretionary programs	229	338	316	326	338	350	358
Total, Other general government	298	348	327	337	350	362	370
Total, Discretionary	16,046	16,262	16,955	16,786	17,336	17,999	18,706
Mandatory:							
Legislative functions:							
Congressional members compensation and other	142	147	141	138	128	140	142
Central fiscal operations:							
Federal financing bank	–417	–433	–17	7	22	69	174
Payment for financial services	349	416	426	437	437	437	435
Charges for administrative expenses of the Social Security Act	–887	–890	–906	–924	–941	–959	–978
Other mandatory programs	299	462	458	470	482	502	509
Total, Central fiscal operations	–656	–445	–39	–10	.....	49	140
General property and records management:							
Mandatory programs	–64	41	37	26	23	22	22
Offsetting receipts	–25	–34	–34	–26	–26	–26	–26
Total, General property and records management	–89	7	3	.....	–3	–4	–4

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
General purpose fiscal assistance:							
Payments to States and counties	2,663	2,399	2,184	2,271	2,215	2,232	2,358
Tax revenues for Puerto Rico (Treasury)	461	590	525	516	533	550	568
Other general purpose fiscal assistance	141	137	248	257	286	305	331
Total, General purpose fiscal assistance	3,265	3,126	2,957	3,044	3,034	3,087	3,257
Other general government:							
Territories	199	201	201	203	216	230	245
Treasury claims	686	825	819	819	819	819	819
Presidential election campaign fund .....	.....	33	206	2	.....	37	211
Other mandatory programs	-19	-20	-15	-8	-4	-4	-3
Total, Other general government	866	1,039	1,211	1,016	1,031	1,082	1,272
Deductions for offsetting receipts:							
Offsetting receipts	-1,359	-1,383	-1,383	-1,383	-1,383	-1,383	-1,383
Total, Mandatory	2,169	2,491	2,890	2,805	2,807	2,971	3,424
Total, General government	18,215	18,753	19,845	19,591	20,143	20,970	22,130
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest paid on Treasury debt securities (gross)	221,588	236,806	252,641	257,198	258,977	258,782	256,911
Interest paid to trust funds	168,052	180,599	191,635	204,561	219,696	235,219	250,345
Interest paid to expenditure accounts	11,124	8,616	9,552	10,166	10,289	10,288	10,655
Interest paid to offsetting receipts in 908	5,102	5,520	8,234	9,984	11,888	13,982	16,262
Total, Interest on Treasury debt securities (gross)	405,866	431,541	462,062	481,909	500,850	518,271	534,173
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-35,781	-41,408	-43,072	-43,974	-45,114	-45,555	-44,923
Military retirement	-12,994	-9,704	-8,900	-8,601	-9,236	-9,939	-10,675
Foreign service retirement and disability trust fund	-763	-808	-828	-848	-868	-888	-908
SMI interest	-1,459	-2,012	-2,467	-2,748	-2,933	-3,079	-3,205
HI interest	-15,388	-15,246	-15,912	-17,159	-18,032	-18,940	-19,748
Unemployment trust fund	-2,656	-3,270	-3,927	-4,559	-5,073	-5,520	-5,856
Veterans Affairs NSLI	-632	-587	-552	-506	-463	-415	-367
Airport and airway trust fund	-495	-495	-478	-492	-518	-567	-644
Other on-budget trust funds	-727	-820	-881	-872	-967	-1,038	-1,118
Interest not offset in 901	-679	-717	-693	-692	-594	-515	-432
Total, Interest received by on-budget trust funds	-71,574	-75,067	-77,710	-80,451	-83,798	-86,456	-87,876
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-97,157	-106,249	-114,618	-124,802	-136,492	-149,278	-162,901
Interest received by social security trust funds and not offset in 901	-565	.....	.....	.....	.....	.....	.....
Total, Interest received by off-budget trust funds	-97,722	-106,249	-114,618	-124,802	-136,492	-149,278	-162,901
Other interest:							
Interest on loans to Federal Financing Bank	-391	-765	-1,023	-1,077	-1,174	-1,272	-1,450
Interest on refunds of tax collections	4,172	4,580	4,124	4,192	4,378	4,571	4,777
Payment to the Resolution Funding Corporation	1,979	2,140	2,140	2,140	2,140	2,140	2,140
Interest paid to credit financing accounts	5,200	5,067	4,787	4,668	4,691	4,799	4,876
Interest received from credit financing accounts	-10,552	-12,257	-13,376	-14,422	-15,796	-17,334	-18,826
Interest on deposits in tax and loan accounts	-924	-1,022	-871	-834	-797	-769	-767
Interest, DoD retiree health care fund	-3,779	-3,807	-4,991	-6,299	-7,764	-9,376	-11,123
Interest, nuclear waste disposal fund	-542	-892	-954	-1,014	-1,075	-1,133	-1,156
Interest on loans to CCC	-453	-546	-337	-310	-289	-287	-283
Interest on loans to the national flood insurance fund	-172	-718	-800	.....	.....	.....	.....
Interest, OPM Postal Service contributions .....	.....	.....	-1,483	-1,876	-2,267	-2,679	-3,173
Interest, other special and revolving funds	-781	-821	-806	-795	-782	-794	-810

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
All other interest	–1,063	–1,082	–1,152	–1,181	–1,180	–1,167	–1,184
Total, Other interest	–7,306	–10,123	–14,742	–16,808	–19,915	–23,301	–26,979
Other investment income:							
Private sector holdings, National Railroad Retirement Investment Trust	–2,661	–2,382	–1,446	–1,490	–1,511	–1,486	–1,464
Telecommunications fund interest on investments		–30					
Total, Other investment income	–2,661	–2,412	–1,446	–1,490	–1,511	–1,486	–1,464
Total, Net interest	226,603	237,690	253,546	258,358	259,134	257,750	254,953
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Employing agency contributions, military retirement fund	–16,240	–16,115	–17,249	–18,356	–19,046	–19,806	–20,430
Employing agency contributions, DoD Retiree Health Care Fund	–11,138	–11,550	–11,212	–12,216	–12,993	–13,897	–14,691
Employing agency contributions, Civil Service Retirement and Disability Fund	–13,819	–14,072	–15,714	–16,623	–18,141	–19,723	–21,342
Postal Service contributions, Civil Service Retirement and Disability Fund	–4,429	–3,382	–3,596	–3,817	–4,063	–4,327	–4,609
Contributions to HI trust fund	–3,404	–3,533	–3,685	–3,805	–3,968	–4,171	–4,307
Other contributions to employee retirement and disability funds	–201	–193	–195	–198	–200	–202	–204
Total, Employer share, employee retirement (on-budget)	–49,231	–48,845	–51,651	–55,015	–58,411	–62,126	–65,583
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	–11,625	–12,289	–13,108	–13,848	–14,739	–15,788	–16,560
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	–7,283	–6,810	–9,144	–9,928	–9,865	–9,567	–9,334
Sale of major assets:							
Privatization of Elk Hills				–323			
Other undistributed offsetting receipts:							
Spectrum auction	–111	–6,900	–50	–100	–100	–100	
Spectrum relocation receipts		–6,850					
Digital television transition and public safety fund			–11,800	–2,058			
Total, Other undistributed offsetting receipts	–111	–13,750	–11,850	–2,158	–100	–100	
Total, Undistributed offsetting receipts	–68,250	–81,694	–85,753	–81,272	–83,115	–87,581	–91,477
Total	2,655,435	2,734,978	2,752,123	2,865,680	2,973,475	3,115,880	3,200,887
On-budget	(2,233,366)	(2,283,695)	(2,289,634)	(2,379,753)	(2,464,260)	(2,583,188)	(2,642,220)
Off-budget	(422,069)	(451,283)	(462,489)	(485,927)	(509,215)	(532,692)	(558,667)