

**Table 25–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM**

(in millions of dollars)

| Function and Program                                                       | 2006<br>Actual | Estimate |         |         |         |         |         |
|----------------------------------------------------------------------------|----------------|----------|---------|---------|---------|---------|---------|
|                                                                            |                | 2007     | 2008    | 2009    | 2010    | 2011    | 2012    |
| <b>050 National defense:</b>                                               |                |          |         |         |         |         |         |
| <b>Discretionary:</b>                                                      |                |          |         |         |         |         |         |
| <b>Department of Defense—Military:</b>                                     |                |          |         |         |         |         |         |
| Military personnel .....                                                   | 126,141        | 116,288  | 114,693 | 118,842 | 123,112 | 127,515 | 132,052 |
| Operation and maintenance .....                                            | 212,479        | 190,946  | 153,125 | 157,962 | 162,859 | 167,841 | 172,891 |
| Procurement .....                                                          | 105,370        | 103,003  | 83,209  | 85,119  | 86,992  | 88,819  | 90,594  |
| Research, development, test and evaluation .....                           | 72,855         | 75,533   | 77,020  | 78,915  | 80,787  | 82,635  | 84,448  |
| Military construction .....                                                | 9,530          | 7,480    | 7,671   | 7,864   | 8,055   | 8,246   | 8,431   |
| Family housing .....                                                       | 4,427          | 3,794    | 3,888   | 3,980   | 4,070   | 4,159   | 4,245   |
| Revolving, management, and trust funds and other .....                     | 3,688          | 2,427    | 2,483   | 2,541   | 2,596   | 2,648   | 2,705   |
| Total, Department of Defense—Military .....                                | 534,490        | 499,471  | 442,089 | 455,223 | 468,471 | 481,863 | 495,366 |
| <b>Atomic energy defense activities:</b>                                   |                |          |         |         |         |         |         |
| Department of Energy .....                                                 | 16,218         | 15,698   | 16,085  | 16,471  | 16,854  | 17,223  | 17,591  |
| Formerly utilized sites remedial action .....                              | 139            | 130      | 133     | 136     | 140     | 143     | 145     |
| Defense nuclear facilities safety board .....                              | 22             | 20       | 21      | 21      | 22      | 23      | 25      |
| Total, Atomic energy defense activities .....                              | 16,379         | 15,848   | 16,239  | 16,628  | 17,016  | 17,389  | 17,761  |
| <b>Defense-related activities:</b>                                         |                |          |         |         |         |         |         |
| Federal Bureau of Investigation .....                                      | 2,289          | 2,355    | 2,437   | 2,528   | 2,622   | 2,718   | 2,818   |
| Other discretionary programs .....                                         | 3,347          | 2,226    | 2,170   | 2,228   | 2,282   | 2,335   | 2,393   |
| Total, Defense-related activities .....                                    | 5,636          | 4,581    | 4,607   | 4,756   | 4,904   | 5,053   | 5,211   |
| Total, Discretionary .....                                                 | 556,505        | 519,900  | 462,935 | 476,607 | 490,391 | 504,305 | 518,338 |
| <b>Mandatory:</b>                                                          |                |          |         |         |         |         |         |
| <b>Department of Defense—Military:</b>                                     |                |          |         |         |         |         |         |
| Concurrent receipt accrual payments to the Military Retirement Fund .....  | 2,344          | 2,452    | 2,641   | 2,813   | 2,927   | 3,044   | 3,140   |
| Operation and maintenance .....                                            |                | 23       |         |         |         |         |         |
| Aircraft procurement .....                                                 |                | 40       |         |         |         |         |         |
| Other procurement .....                                                    |                | 170      |         |         |         |         |         |
| Research, development, test, and evaluation .....                          |                | 150      |         |         |         |         |         |
| Revolving, trust and other DoD mandatory .....                             | 59,585         | 669      | 795     | 795     | 793     | 790     | 783     |
| Offsetting receipts .....                                                  | -2,639         | -1,812   | -1,576  | -1,547  | -1,543  | -1,538  | -1,468  |
| Total, Department of Defense—Military .....                                | 59,290         | 1,692    | 1,860   | 2,061   | 2,177   | 2,296   | 2,455   |
| <b>Atomic energy defense activities:</b>                                   |                |          |         |         |         |         |         |
| Energy employees occupational illness compensation program and other ..... | 1,061          | 1,119    | 1,354   | 1,063   | 917     | 803     | 709     |
| <b>Defense-related activities:</b>                                         |                |          |         |         |         |         |         |
| Radiation exposure compensation trust fund .....                           | 54             | 38       | 31      | 25      | 21      | 17      | 14      |
| Payment to CIA retirement fund and other .....                             | 245            | 256      | 263     | 279     | 285     | 291     | 297     |
| Total, Defense-related activities .....                                    | 299            | 294      | 294     | 304     | 306     | 308     | 311     |
| Total, Mandatory .....                                                     | 60,650         | 3,105    | 3,508   | 3,428   | 3,400   | 3,407   | 3,475   |
| <b>Total, National defense</b> .....                                       | 617,155        | 523,005  | 466,443 | 480,035 | 493,791 | 507,712 | 521,813 |
| <b>150 International affairs:</b>                                          |                |          |         |         |         |         |         |
| <b>Discretionary:</b>                                                      |                |          |         |         |         |         |         |
| <b>International development, humanitarian assistance:</b>                 |                |          |         |         |         |         |         |
| Development assistance, child survival, and disease programs .....         | 3,325          | 3,026    | 3,099   | 3,170   | 3,242   | 3,309   | 3,376   |
| Food aid .....                                                             | 1,588          | 1,321    | 1,352   | 1,384   | 1,414   | 1,444   | 1,473   |
| Refugee programs .....                                                     | 889            | 780      | 800     | 818     | 837     | 855     | 872     |
| Millennium challenge corporation .....                                     | 1,752          | 1,135    | 1,162   | 1,190   | 1,218   | 1,244   | 1,270   |
| Global HIV/AIDS initiative .....                                           | 1,975          | 1,853    | 1,897   | 1,941   | 1,984   | 2,025   | 2,067   |
| International disaster and famine assistance .....                         | 579            | 349      | 357     | 366     | 374     | 381     | 389     |
| Iraq relief and reconstruction fund .....                                  | 10             |          |         |         |         |         |         |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                                   | 2006<br>Actual | Estimate      |               |               |               |               |               |
|------------------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                                                        |                | 2007          | 2008          | 2009          | 2010          | 2011          | 2012          |
| Andean counter-drug initiative .....                                   | 722            | 570           | 584           | 597           | 610           | 623           | 636           |
| Multilateral development banks (MDB's) .....                           | 1,277          | 1,066         | 1,090         | 1,117         | 1,140         | 1,163         | 1,186         |
| Assistance for the independent states of the former Soviet Union ..... | 427            | 435           | 445           | 456           | 466           | 475           | 486           |
| Peace Corps .....                                                      | 320            | 324           | 334           | 346           | 358           | 370           | 383           |
| International narcotics control and law enforcement .....              | 679            | 704           | 721           | 739           | 754           | 771           | 787           |
| Assistance for Central and Eastern Europe .....                        | 288            | 269           | 275           | 282           | 289           | 295           | 300           |
| USAID operations .....                                                 | 794            | 717           | 741           | 767           | 793           | 823           | 851           |
| Voluntary contributions to international organizations .....           | 304            | 326           | 334           | 342           | 349           | 356           | 363           |
| Other development and humanitarian assistance .....                    | 258            | 92            | 102           | 105           | 110           | 115           | 116           |
| Total, International development, humanitarian assistance .....        | 15,187         | 12,967        | 13,293        | 13,620        | 13,938        | 14,249        | 14,555        |
| <b>International security assistance:</b>                              |                |               |               |               |               |               |               |
| Foreign military financing grants and loans .....                      | 4,465          | 4,455         | 4,562         | 4,667         | 4,770         | 4,870         | 4,967         |
| Economic support fund .....                                            | 4,282          | 2,604         | 2,667         | 2,728         | 2,788         | 2,847         | 2,904         |
| Nonproliferation, antiterrorism, demining, and related programs .....  | 396            | 393           | 402           | 412           | 421           | 430           | 438           |
| Other security assistance .....                                        | 430            | 275           | 261           | 267           | 273           | 279           | 285           |
| Total, International security assistance .....                         | 9,573          | 7,727         | 7,892         | 8,074         | 8,252         | 8,426         | 8,594         |
| <b>Conduct of foreign affairs:</b>                                     |                |               |               |               |               |               |               |
| State Department operations .....                                      | 5,741          | 4,494         | 4,630         | 4,780         | 4,925         | 5,074         | 5,225         |
| Embassy security, construction, and maintenance .....                  | 1,470          | 1,183         | 1,143         | 1,171         | 1,201         | 1,228         | 1,255         |
| Assessed contributions to international organizations .....            | 1,151          | 1,122         | 1,149         | 1,175         | 1,201         | 1,226         | 1,251         |
| Assessed contributions for international peacekeeping .....            | 1,152          | 1,022         | 1,047         | 1,071         | 1,094         | 1,117         | 1,139         |
| Other conduct of foreign affairs .....                                 | 269            | 229           | 237           | 241           | 252           | 258           | 269           |
| Total, Conduct of foreign affairs .....                                | 9,783          | 8,050         | 8,206         | 8,438         | 8,673         | 8,903         | 9,139         |
| <b>Foreign information and exchange activities:</b>                    |                |               |               |               |               |               |               |
| International broadcasting .....                                       | 682            | 644           | 663           | 684           | 705           | 727           | 748           |
| Other information and exchange activities .....                        | 591            | 507           | 519           | 533           | 546           | 558           | 571           |
| Total, Foreign information and exchange activities .....               | 1,273          | 1,151         | 1,182         | 1,217         | 1,251         | 1,285         | 1,319         |
| <b>International financial programs:</b>                               |                |               |               |               |               |               |               |
| Export-Import Bank .....                                               | 66             | 50            | 99            | 81            | 86            | 89            | 93            |
| Total, Discretionary .....                                             | 35,882         | 29,945        | 30,672        | 31,430        | 32,200        | 32,952        | 33,700        |
| <b>Mandatory:</b>                                                      |                |               |               |               |               |               |               |
| <b>International development, humanitarian assistance:</b>             |                |               |               |               |               |               |               |
| Credit liquidating accounts .....                                      | -985           | -1,025        | -937          | -880          | -896          | -833          | -796          |
| Receipts and other .....                                               | 358            | -129          | 5             | 7             | 7             | 7             | 6             |
| Total, International development, humanitarian assistance .....        | -627           | -1,154        | -932          | -873          | -889          | -826          | -790          |
| <b>International security assistance:</b>                              |                |               |               |               |               |               |               |
| Foreign military loan subsidy reestimates .....                        | -18            | -13           |               |               |               |               |               |
| Foreign military loan liquidating account .....                        | -488           | -236          | -201          | -175          | -170          | -163          | -148          |
| Total, International security assistance .....                         | -506           | -249          | -201          | -175          | -170          | -163          | -148          |
| <b>Foreign affairs and information:</b>                                |                |               |               |               |               |               |               |
| Trust funds and other .....                                            | 55             | 34            | 2             | 2             | 2             | 3             | 2             |
| <b>International financial programs:</b>                               |                |               |               |               |               |               |               |
| Foreign military sales trust fund (net) .....                          | 673            |               |               | 796           | 811           | 826           | 841           |
| Credit liquidating account (Ex-Im) .....                               | -618           | -136          | -55           | -55           | -55           | -50           | -45           |
| Export-Import Bank—subsidy reestimates .....                           | -1,769         | -1,371        |               |               |               |               |               |
| Other international financial programs .....                           | -328           |               |               |               |               |               |               |
| Total, International financial programs .....                          | -2,042         | -1,507        | -55           | 741           | 756           | 776           | 796           |
| Total, Mandatory .....                                                 | -3,120         | -2,876        | -1,186        | -305          | -301          | -210          | -140          |
| <b>Total, International affairs</b> .....                              | <b>32,762</b>  | <b>27,069</b> | <b>29,486</b> | <b>31,125</b> | <b>31,899</b> | <b>32,742</b> | <b>33,560</b> |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                                        | 2006<br>Actual | Estimate |        |        |        |        |        |
|-----------------------------------------------------------------------------|----------------|----------|--------|--------|--------|--------|--------|
|                                                                             |                | 2007     | 2008   | 2009   | 2010   | 2011   | 2012   |
| <b>250 General science, space, and technology:</b>                          |                |          |        |        |        |        |        |
| <b>Discretionary:</b>                                                       |                |          |        |        |        |        |        |
| <b>General science and basic research:</b>                                  |                |          |        |        |        |        |        |
| National Science Foundation programs .....                                  | 5,523          | 5,558    | 5,694  | 5,829  | 5,963  | 6,092  | 6,220  |
| Department of Energy science programs .....                                 | 3,633          | 3,605    | 3,694  | 3,781  | 3,868  | 3,953  | 4,035  |
| Total, General science and basic research .....                             | 9,156          | 9,163    | 9,388  | 9,610  | 9,831  | 10,045 | 10,255 |
| <b>Space flight, research, and supporting activities:</b>                   |                |          |        |        |        |        |        |
| Science, aeronautics and exploration .....                                  | 8,828          | 9,380    | 9,629  | 9,883  | 10,136 | 10,387 | 10,635 |
| Exploration capabilities .....                                              | 6,905          | 6,194    | 6,352  | 6,515  | 6,674  | 6,831  | 6,988  |
| NASA Office of Inspector General .....                                      | 32             | 32       | 33     | 35     | 36     | 38     | 38     |
| Total, Space flight, research, and supporting activities .....              | 15,765         | 15,606   | 16,014 | 16,433 | 16,846 | 17,256 | 17,661 |
| Total, Discretionary .....                                                  | 24,921         | 24,769   | 25,402 | 26,043 | 26,677 | 27,301 | 27,916 |
| <b>Mandatory:</b>                                                           |                |          |        |        |        |        |        |
| <b>General science and basic research:</b>                                  |                |          |        |        |        |        |        |
| National Science Foundation and other .....                                 | 136            | 126      | 125    | 125    | 125    | 125    | 125    |
| Total, General science, space, and technology .....                         | 25,057         | 24,895   | 25,527 | 26,168 | 26,802 | 27,426 | 28,041 |
| <b>270 Energy:</b>                                                          |                |          |        |        |        |        |        |
| <b>Discretionary:</b>                                                       |                |          |        |        |        |        |        |
| <b>Energy supply:</b>                                                       |                |          |        |        |        |        |        |
| Research and development .....                                              | 1,581          | 1,585    | 1,630  | 1,672  | 1,716  | 1,757  | 1,797  |
| Naval petroleum reserves operations .....                                   | 22             | 18       | 18     | 19     | 20     | 20     | 21     |
| Uranium enrichment decontamination .....                                    | 110            | 104      | 569    | 582    | 595    | 608    | 620    |
| Nuclear waste program .....                                                 | 148            | 141      | 145    | 149    | 153    | 158    | 162    |
| Federal power marketing .....                                               | 271            | 228      | 234    | 246    | 254    | 263    | 271    |
| Non-defense environmental management and other .....                        | 387            | 313      | 325    | 334    | 342    | 350    | 358    |
| Total, Energy supply .....                                                  | 2,519          | 2,389    | 2,921  | 3,002  | 3,080  | 3,156  | 3,229  |
| <b>Energy conservation and preparedness:</b>                                |                |          |        |        |        |        |        |
| Energy conservation .....                                                   | 781            | 779      | 799    | 818    | 837    | 856    | 874    |
| Emergency energy preparedness .....                                         | 164            | 160      | 164    | 168    | 172    | 176    | 181    |
| Total, Energy conservation and preparedness .....                           | 945            | 939      | 963    | 986    | 1,009  | 1,032  | 1,055  |
| <b>Energy information, policy, and regulation:</b>                          |                |          |        |        |        |        |        |
| Nuclear Regulatory Commission (NRC) .....                                   | 118            | 82       | -13    | 22     | 62     | 87     | 106    |
| Federal Energy Regulatory Commission fees and recoveries, and other .....   | -50            | -19      | -19    | -20    | -20    | -21    | -21    |
| Department of Energy departmental management, OIG, EIA administration ..... | 248            | 230      | 238    | 247    | 258    | 266    | 276    |
| Total, Energy information, policy, and regulation .....                     | 316            | 293      | 206    | 249    | 300    | 332    | 361    |
| Total, Discretionary .....                                                  | 3,780          | 3,621    | 4,090  | 4,237  | 4,389  | 4,520  | 4,645  |
| <b>Mandatory:</b>                                                           |                |          |        |        |        |        |        |
| <b>Energy supply:</b>                                                       |                |          |        |        |        |        |        |
| Naval petroleum reserves oil and gas sales .....                            | -9             | -7       | -9     | -6     | -5     | -5     | -5     |
| Federal power marketing .....                                               | -926           | -429     | -639   | -640   | -650   | -628   | -622   |
| Tennessee Valley Authority .....                                            | -272           | -451     | -485   | -623   | -639   | -627   | -699   |
| Nuclear waste fund program .....                                            | -752           | -760     | -770   | -771   | -773   | -774   | -775   |
| Research and development .....                                              | 12             | 16       |        |        |        |        |        |
| Rural electric and telephone liquidating accounts .....                     | -1,273         | -925     | -800   | -703   | -619   | -526   | -475   |
| Rural electric and telephone loan subsidy reestimates .....                 | -254           |          |        |        |        |        |        |
| Total, Energy supply .....                                                  | -3,474         | -2,556   | -2,703 | -2,743 | -2,686 | -2,560 | -2,576 |
| <b>Energy preparedness:</b>                                                 |                |          |        |        |        |        |        |
| Purchase and sale of strategic petroleum reserve oil .....                  | -5             |          |        |        |        |        |        |
| <b>Energy information, policy, and regulation:</b>                          |                |          |        |        |        |        |        |
| Electric Reliability Organization .....                                     |                | 100      | 100    | 100    | 100    | 100    | 100    |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                                  | 2006<br>Actual | Estimate |        |        |        |        |        |
|-----------------------------------------------------------------------|----------------|----------|--------|--------|--------|--------|--------|
|                                                                       |                | 2007     | 2008   | 2009   | 2010   | 2011   | 2012   |
| Miscellaneous .....                                                   |                | 1        |        |        |        |        |        |
| Total, Energy information, policy, and regulation .....               |                | 101      | 100    | 100    | 100    | 100    | 100    |
| Total, Mandatory .....                                                | -3,479         | -2,455   | -2,603 | -2,643 | -2,586 | -2,460 | -2,476 |
| <b>Total, Energy</b> .....                                            | 301            | 1,166    | 1,487  | 1,594  | 1,803  | 2,060  | 2,169  |
| <b>300 Natural resources and environment:</b>                         |                |          |        |        |        |        |        |
| <b>Discretionary:</b>                                                 |                |          |        |        |        |        |        |
| <b>Water resources:</b>                                               |                |          |        |        |        |        |        |
| Corps of Engineers .....                                              | 11,783         | 4,585    | 4,734  | 4,897  | 5,066  | 5,238  | 5,412  |
| Bureau of Reclamation .....                                           | 976            | 855      | 865    | 895    | 934    | 943    | 976    |
| Watershed, flood prevention, and other .....                          | 546            | 88       | 156    | 163    | 167    | 173    | 179    |
| Total, Water resources .....                                          | 13,305         | 5,528    | 5,755  | 5,955  | 6,167  | 6,354  | 6,567  |
| <b>Conservation and land management:</b>                              |                |          |        |        |        |        |        |
| Forest Service .....                                                  | 4,388          | 4,191    | 4,323  | 4,468  | 4,614  | 4,762  | 4,916  |
| Management of public lands (BLM) .....                                | 1,951          | 1,756    | 1,813  | 1,879  | 1,946  | 2,011  | 2,082  |
| Conservation of agricultural lands .....                              | 878            | 209      | 877    | 911    | 946    | 982    | 1,018  |
| Fish and Wildlife Service .....                                       | 1,356          | 1,180    | 1,219  | 1,264  | 1,307  | 1,353  | 1,401  |
| Other conservation and land management programs .....                 | 702            | 672      | 691    | 715    | 734    | 759    | 787    |
| Total, Conservation and land management .....                         | 9,275          | 8,008    | 8,923  | 9,237  | 9,547  | 9,867  | 10,204 |
| <b>Recreational resources:</b>                                        |                |          |        |        |        |        |        |
| Operation of recreational resources .....                             | 2,351          | 2,140    | 2,262  | 2,339  | 2,416  | 2,497  | 2,582  |
| Other recreational resources activities .....                         | 20             | 19       | 19     | 21     | 21     | 22     | 22     |
| Total, Recreational resources .....                                   | 2,371          | 2,159    | 2,281  | 2,360  | 2,437  | 2,519  | 2,604  |
| <b>Pollution control and abatement:</b>                               |                |          |        |        |        |        |        |
| Regulatory, enforcement, and research programs .....                  | 3,218          | 3,218    | 3,323  | 3,441  | 3,561  | 3,682  | 3,809  |
| State and tribal assistance grants .....                              | 3,141          | 3,009    | 3,082  | 3,151  | 3,221  | 3,288  | 3,355  |
| Hazardous substance superfund .....                                   | 1,235          | 1,220    | 1,242  | 1,279  | 1,319  | 1,359  | 1,396  |
| Other control and abatement activities .....                          | 165            | 140      | 142    | 147    | 150    | 155    | 159    |
| Offsetting receipts .....                                             | -29            | -10      | -10    | -6     | -3     |        |        |
| Total, Pollution control and abatement .....                          | 7,730          | 7,577    | 7,779  | 8,012  | 8,248  | 8,484  | 8,719  |
| <b>Other natural resources:</b>                                       |                |          |        |        |        |        |        |
| National Oceanic and Atmospheric Administration .....                 | 4,164          | 3,464    | 3,572  | 3,690  | 3,809  | 3,931  | 4,053  |
| United States Geological Survey and other .....                       | 1,201          | 1,152    | 1,190  | 1,235  | 1,281  | 1,327  | 1,376  |
| Total, Other natural resources .....                                  | 5,365          | 4,616    | 4,762  | 4,925  | 5,090  | 5,258  | 5,429  |
| <b>Total, Discretionary</b> .....                                     | 38,046         | 27,888   | 29,500 | 30,489 | 31,489 | 32,482 | 33,523 |
| <b>Mandatory:</b>                                                     |                |          |        |        |        |        |        |
| <b>Water resources:</b>                                               |                |          |        |        |        |        |        |
| Offsetting receipts and other mandatory water resource programs ..... |                | 21       | -61    | -59    | -55    | -51    | -45    |
| <b>Conservation and land management:</b>                              |                |          |        |        |        |        |        |
| Conservation Programs .....                                           | 5,129          | 5,094    | 5,187  | 4,657  | 4,940  | 5,172  | 5,601  |
| Offsetting receipts .....                                             | -5,819         | -4,495   | -4,806 | -4,960 | -4,899 | -4,881 | -5,173 |
| Total, Conservation and land management .....                         | -690           | 599      | 381    | -303   | 41     | 291    | 428    |
| <b>Recreational resources:</b>                                        |                |          |        |        |        |        |        |
| Operation of recreational resources .....                             | 1,037          | 1,188    | 1,208  | 1,236  | 1,270  | 1,269  | 1,298  |
| Offsetting receipts .....                                             | -371           | -377     | -382   | -390   | -393   | -397   | -402   |
| Total, Recreational resources .....                                   | 666            | 811      | 826    | 846    | 877    | 872    | 896    |
| <b>Pollution control and abatement:</b>                               |                |          |        |        |        |        |        |
| Superfund resources and other mandatory .....                         | 54             | 139      | 128    | 86     | 86     | 59     | 59     |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                         | 2006<br>Actual | Estimate      |               |               |               |               |               |
|--------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                                              |                | 2007          | 2008          | 2009          | 2010          | 2011          | 2012          |
| <b>Other natural resources:</b>                              |                |               |               |               |               |               |               |
| Fees and mandatory programs .....                            | 17             | 268           | 274           | 275           | 281           | 32            | 32            |
| Total, Mandatory .....                                       | 47             | 1,838         | 1,548         | 845           | 1,230         | 1,203         | 1,370         |
| <b>Total, Natural resources and environment .....</b>        | <b>38,093</b>  | <b>29,726</b> | <b>31,048</b> | <b>31,334</b> | <b>32,719</b> | <b>33,685</b> | <b>34,893</b> |
| <b>350 Agriculture:</b>                                      |                |               |               |               |               |               |               |
| <b>Discretionary:</b>                                        |                |               |               |               |               |               |               |
| <b>Farm income stabilization:</b>                            |                |               |               |               |               |               |               |
| Agriculture credit loan program .....                        | 456            | 458           | 475           | 492           | 512           | 532           | 552           |
| P.L.480 market development activities .....                  | 44             | 3             | 3             | 3             | 3             | 4             | 4             |
| Administrative expenses .....                                | 1,105          | 1,050         | 1,080         | 1,110         | 1,141         | 1,172         | 1,202         |
| Outreach for socially disadvantaged farmers .....            | 6              | 6             | 6             | 6             | 6             | 7             | 7             |
| Total, Farm income stabilization .....                       | 1,611          | 1,517         | 1,564         | 1,611         | 1,662         | 1,715         | 1,765         |
| <b>Agricultural research and services:</b>                   |                |               |               |               |               |               |               |
| Research and education programs .....                        | 1,981          | 1,853         | 1,910         | 1,974         | 2,035         | 2,098         | 2,164         |
| Integrated research, education, and extension programs ..... | 55             | 56            | 57            | 58            | 60            | 61            | 62            |
| Extension programs .....                                     | 451            | 451           | 463           | 473           | 484           | 496           | 505           |
| Marketing programs .....                                     | 86             | 76            | 79            | 81            | 85            | 88            | 92            |
| Animal and plant inspection programs .....                   | 943            | 831           | 857           | 887           | 915           | 946           | 976           |
| Economic research and statistical analysis .....             | 214            | 215           | 226           | 235           | 244           | 254           | 263           |
| Grain inspection and packers program .....                   | 38             | 38            | 39            | 41            | 43            | 45            | 46            |
| Foreign agricultural service .....                           | 160            | 146           | 151           | 157           | 163           | 169           | 175           |
| Other programs and unallocated overhead .....                | 608            | 458           | 472           | 489           | 500           | 517           | 537           |
| Total, Agricultural research and services .....              | 4,536          | 4,124         | 4,254         | 4,395         | 4,529         | 4,674         | 4,820         |
| Total, Discretionary .....                                   | 6,147          | 5,641         | 5,818         | 6,006         | 6,191         | 6,389         | 6,585         |
| <b>Mandatory:</b>                                            |                |               |               |               |               |               |               |
| <b>Farm income stabilization:</b>                            |                |               |               |               |               |               |               |
| Commodity Credit Corporation .....                           | 16,078         | 8,310         | 8,573         | 7,710         | 7,896         | 8,030         | 8,264         |
| Crop insurance .....                                         | 3,291          | 4,374         | 4,813         | 5,065         | 5,222         | 5,311         | 5,418         |
| Tobacco Trust Fund .....                                     | 891            | 960           | 960           | 960           | 960           | 960           | 960           |
| Credit insurance and PL480 credit subsidy reestimates .....  | -807           | -154          |               |               |               |               |               |
| Other farm credit activities .....                           | 274            | 206           | 1             | 1             | 2             | 1             | 1             |
| Credit liquidating accounts (ACIF and FAC) .....             | -445           | -456          | -407          | -237          | -195          | -165          | -153          |
| Total, Farm income stabilization .....                       | 19,282         | 13,240        | 13,940        | 13,499        | 13,885        | 14,137        | 14,490        |
| <b>Agricultural research and services:</b>                   |                |               |               |               |               |               |               |
| Miscellaneous mandatory programs .....                       | 381            | 368           | 382           | 385           | 588           | 591           | 594           |
| Offsetting receipts .....                                    | -185           | -168          | -172          | -172          | -172          | -170          | -170          |
| Total, Agricultural research and services .....              | 196            | 200           | 210           | 213           | 416           | 421           | 424           |
| Total, Mandatory .....                                       | 19,478         | 13,440        | 14,150        | 13,712        | 14,301        | 14,558        | 14,914        |
| <b>Total, Agriculture .....</b>                              | <b>25,625</b>  | <b>19,081</b> | <b>19,968</b> | <b>19,718</b> | <b>20,492</b> | <b>20,947</b> | <b>21,499</b> |
| <b>370 Commerce and housing credit:</b>                      |                |               |               |               |               |               |               |
| <b>Discretionary:</b>                                        |                |               |               |               |               |               |               |
| <b>Mortgage credit:</b>                                      |                |               |               |               |               |               |               |
| Federal Housing Administration (FHA) loan programs .....     | -654           | 65            | 478           | 269           | -5            | -127          | -137          |
| Government National Mortgage Association (GNMA) .....        | -166           | -170          | -152          | -169          | -168          | -168          | -167          |
| Other mortgage credit .....                                  | 5              | 4             | 5             | 6             | 7             | 8             | 9             |
| Rural housing insurance fund .....                           | 734            | 627           | 649           | 674           | 701           | 727           | 755           |
| Total, Mortgage credit .....                                 | -81            | 526           | 980           | 780           | 535           | 440           | 460           |
| <b>Postal service:</b>                                       |                |               |               |               |               |               |               |
| Payments to the Postal Service fund (on-budget) .....        | 104            | 102           | 105           | 107           | 109           | 112           | 114           |
| <b>Deposit insurance:</b>                                    |                |               |               |               |               |               |               |
| National credit union administration .....                   | -22            | -25           | -26           | -26           | -27           | -27           | -28           |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                                                  | 2006<br>Actual | Estimate      |               |              |              |              |              |
|---------------------------------------------------------------------------------------|----------------|---------------|---------------|--------------|--------------|--------------|--------------|
|                                                                                       |                | 2007          | 2008          | 2009         | 2010         | 2011         | 2012         |
| FDIC Office of the Inspector General .....                                            | 23             | 26            | 27            | 27           | 28           | 28           | 29           |
| Total, Deposit insurance .....                                                        | 1              | 1             | 1             | 1            | 1            | 1            | 1            |
| <b>Other advancement of commerce:</b>                                                 |                |               |               |              |              |              |              |
| Small and minority business assistance .....                                          | 569            | 473           | 490           | 510          | 530          | 551          | 573          |
| Science and technology .....                                                          | 773            | 577           | 595           | 615          | 634          | 656          | 676          |
| Economic and demographic statistics .....                                             | 880            | 876           | 906           | 939          | 974          | 1,006        | 1,043        |
| Regulatory agencies .....                                                             | -887           | -354          | -74           | -231         | -390         | -583         | -556         |
| International Trade Administration .....                                              | 397            | 394           | 408           | 423          | 439          | 454          | 471          |
| Other discretionary .....                                                             | 107            | 28            | 149           | 156          | 162          | 166          | 173          |
| Total, Other advancement of commerce .....                                            | 1,839          | 1,994         | 2,474         | 2,412        | 2,349        | 2,250        | 2,380        |
| Total, Discretionary .....                                                            | 1,863          | 2,623         | 3,560         | 3,300        | 2,994        | 2,803        | 2,955        |
| <b>Mandatory:</b>                                                                     |                |               |               |              |              |              |              |
| <b>Mortgage credit:</b>                                                               |                |               |               |              |              |              |              |
| Federal Housing Administration (FHA) loan programs .....                              | 1,261          | -928          | 324           | 576          | 974          | 932          | 918          |
| Government National Mortgage Association .....                                        |                | 43            | 43            | 42           | 42           | 41           | 43           |
| Other HUD mortgage credit .....                                                       | -9             | -12           |               |              |              |              |              |
| Other mortgage credit activities .....                                                | -964           | -1,091        | -1,016        | -942         | -872         | -802         | -740         |
| Total, Mortgage credit .....                                                          | 288            | -1,988        | -649          | -324         | 144          | 171          | 221          |
| <b>Postal service:</b>                                                                |                |               |               |              |              |              |              |
| Payments to the Postal Service fund for nonfunded liabilities (on-budget) .....       |                | -8,356        | -5,400        | -5,400       | -5,500       | -5,500       | -5,600       |
| Postal Service (off-budget) .....                                                     | 3,693          | 8,290         | 3,722         | 1,704        | 1,333        | 1,911        | 848          |
| Total, Postal service .....                                                           | 3,693          | -66           | -1,678        | -3,696       | -4,167       | -3,589       | -4,752       |
| <b>Deposit insurance:</b>                                                             |                |               |               |              |              |              |              |
| FSLIC Resolution Fund .....                                                           | 400            |               |               |              |              |              |              |
| Federal Deposit Insurance Fund .....                                                  |                |               |               |              |              |              | 1            |
| National credit union administration .....                                            |                |               |               |              |              | 1            |              |
| Total, Deposit insurance .....                                                        | 400            |               |               |              |              | 1            | 1            |
| <b>Other advancement of commerce:</b>                                                 |                |               |               |              |              |              |              |
| Universal service fund .....                                                          | 8,160          | 7,728         | 8,249         | 8,403        | 8,591        | 8,768        | 8,931        |
| Return of capital from sale of non-Federal investments (Universal service fund) ..... | -396           |               |               |              |              |              |              |
| Payments to copyright owners .....                                                    | 270            | 340           | 317           | 312          | 317          | 323          | 330          |
| Spectrum auction subsidy .....                                                        | 145            | 31            | 7             | 3            | 3            |              |              |
| Digital television transition and public safety fund .....                            |                | 2,136         |               | 159          |              |              |              |
| Regulatory fees .....                                                                 | -33            | -23           | -23           | -23          | -23          | -23          | -23          |
| Credit liquidating accounts .....                                                     | 31             | 22            | 12            | 4            | 5            | 3            | 3            |
| SBA business loan program and subsidy reestimate .....                                | -588           | -357          |               |              |              |              |              |
| Continued dumping and subsidy offset .....                                            | 476            | 356           | 364           |              |              |              |              |
| Other mandatory .....                                                                 | -7             | 320           | 289           | 312          | 322          | 331          | 340          |
| Total, Other advancement of commerce .....                                            | 8,058          | 10,553        | 9,215         | 9,170        | 9,215        | 9,402        | 9,581        |
| Total, Mandatory .....                                                                | 12,439         | 8,499         | 6,888         | 5,150        | 5,192        | 5,985        | 5,051        |
| <b>Total, Commerce and housing credit .....</b>                                       | <b>14,302</b>  | <b>11,122</b> | <b>10,448</b> | <b>8,450</b> | <b>8,186</b> | <b>8,788</b> | <b>8,006</b> |
| <b>400 Transportation:</b>                                                            |                |               |               |              |              |              |              |
| <b>Discretionary:</b>                                                                 |                |               |               |              |              |              |              |
| <b>Ground transportation:</b>                                                         |                |               |               |              |              |              |              |
| Highways .....                                                                        | 3,475          | -4,074        | 84            | 86           | 88           | 90           | 91           |
| Highway safety .....                                                                  |                | -42           |               | 1            |              |              |              |
| Mass transit .....                                                                    | 1,590          | 1,619         | 1,732         | 1,774        | 1,813        | 1,854        | 1,892        |
| Railroads .....                                                                       | 1,502          | 1,324         | 1,357         | 1,390        | 1,424        | 1,457        | 1,489        |
| Surface transportation security .....                                                 | 81             | 40            | 42            | 42           | 44           | 45           | 47           |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                             | 2006<br>Actual | Estimate      |               |               |               |               |               |
|------------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                                                  |                | 2007          | 2008          | 2009          | 2010          | 2011          | 2012          |
| Regulation .....                                                 | 25             | 22            | 23            | 23            | 24            | 26            | 27            |
| Total, Ground transportation .....                               | 6,673          | -1,111        | 3,238         | 3,316         | 3,393         | 3,472         | 3,546         |
| <b>Air transportation:</b>                                       |                |               |               |               |               |               |               |
| Airports and airways (FAA) .....                                 | 10,797         | 11,283        | 11,013        | 11,326        | 11,633        | 11,948        | 12,260        |
| Air transportation security .....                                | 3,879          | 3,639         | 3,729         | 3,846         | 3,967         | 4,093         | 4,217         |
| Aeronautical research and technology .....                       | 893            | 589           | 609           | 631           | 654           | 674           | 698           |
| Payments to air carriers .....                                   | 76             | 7             | 58            | 60            | 61            | 62            | 64            |
| Total, Air transportation .....                                  | 15,645         | 15,518        | 15,409        | 15,863        | 16,315        | 16,777        | 17,239        |
| <b>Water transportation:</b>                                     |                |               |               |               |               |               |               |
| Marine safety and transportation .....                           | 5,937          | 6,833         | 6,863         | 7,093         | 7,319         | 7,558         | 7,796         |
| Ocean shipping .....                                             | 188            | 96            | 178           | 186           | 191           | 198           | 205           |
| Total, Water transportation .....                                | 6,125          | 6,929         | 7,041         | 7,279         | 7,510         | 7,756         | 8,001         |
| <b>Other transportation:</b>                                     |                |               |               |               |               |               |               |
| Transportation departmental administration and other .....       | 362            | 367           | 379           | 394           | 408           | 422           | 438           |
| Total, Discretionary .....                                       | 28,805         | 21,703        | 26,067        | 26,852        | 27,626        | 28,427        | 29,224        |
| <b>Mandatory:</b>                                                |                |               |               |               |               |               |               |
| <b>Ground transportation:</b>                                    |                |               |               |               |               |               |               |
| Highways .....                                                   | 33,456         | 42,456        | 43,245        | 42,772        | 42,772        | 42,772        | 42,772        |
| Highway safety .....                                             | 1,298          | 1,338         | 1,239         | 1,271         | 1,271         | 1,271         | 1,271         |
| Mass transit .....                                               | 8,281          | 7,263         | 7,873         | 8,361         | 8,361         | 8,361         | 8,361         |
| Offsetting receipts, credit subsidy reestimates, and other ..... | -83            | -293          | -291          | -290          | -290          | -290          | -288          |
| Total, Ground transportation .....                               | 42,952         | 50,764        | 52,066        | 52,114        | 52,114        | 52,114        | 52,116        |
| <b>Air transportation:</b>                                       |                |               |               |               |               |               |               |
| Airports and airways (FAA) .....                                 | 3,079          | 3,694         | 3,700         | 3,700         | 3,700         | 3,700         | 3,700         |
| Payments to air carriers .....                                   | 42             | 50            | 50            | 50            | 50            | 50            | 50            |
| Air transportation security .....                                | -8             |               |               |               |               |               |               |
| Air transportation stabilization loan subsidies .....            | -653           | -42           |               |               |               |               |               |
| Total, Air transportation .....                                  | 2,460          | 3,702         | 3,750         | 3,750         | 3,750         | 3,750         | 3,750         |
| <b>Water transportation:</b>                                     |                |               |               |               |               |               |               |
| Coast Guard retired pay .....                                    | 1,014          | 1,063         | 1,185         | 1,260         | 1,338         | 1,419         | 1,500         |
| MARAD ocean freight differential .....                           | 514            | 450           | 265           | 265           | 265           | 265           | 265           |
| Other water transportation programs .....                        | -45            | 43            | 61            | 34            | 32            | 56            | 57            |
| Total, Water transportation .....                                | 1,483          | 1,556         | 1,511         | 1,559         | 1,635         | 1,740         | 1,822         |
| <b>Other transportation:</b>                                     |                |               |               |               |               |               |               |
| Other mandatory transportation programs .....                    | -9             | 11            | 3             | 2             | -1            | -1            | -1            |
| Total, Mandatory .....                                           | 46,886         | 56,033        | 57,330        | 57,425        | 57,498        | 57,603        | 57,687        |
| <b>Total, Transportation .....</b>                               | <b>75,691</b>  | <b>77,736</b> | <b>83,397</b> | <b>84,277</b> | <b>85,124</b> | <b>86,030</b> | <b>86,911</b> |
| <b>450 Community and regional development:</b>                   |                |               |               |               |               |               |               |
| <b>Discretionary:</b>                                            |                |               |               |               |               |               |               |
| <b>Community development:</b>                                    |                |               |               |               |               |               |               |
| Community development fund .....                                 | 20,851         | 4,215         | 4,316         | 4,415         | 4,513         | 4,607         | 4,699         |
| Other community development programs .....                       | 789            | 708           | 729           | 751           | 771           | 791           | 812           |
| Total, Community development .....                               | 21,640         | 4,923         | 5,045         | 5,166         | 5,284         | 5,398         | 5,511         |
| <b>Area and regional development:</b>                            |                |               |               |               |               |               |               |
| Rural development .....                                          | 1,040          | 748           | 917           | 942           | 968           | 991           | 1,013         |
| Economic Development Administration .....                        | 281            | 261           | 267           | 274           | 280           | 288           | 293           |
| Indian programs .....                                            | 1,483          | 1,467         | 1,506         | 1,548         | 1,588         | 1,630         | 1,672         |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                             | 2006<br>Actual | Estimate      |               |               |               |               |               |
|------------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                                                  |                | 2007          | 2008          | 2009          | 2010          | 2011          | 2012          |
| Regional authorities and commissions .....                       | 129            | 52            | 53            | 54            | 55            | 56            | 58            |
| Total, Area and regional development .....                       | 2,933          | 2,528         | 2,743         | 2,818         | 2,891         | 2,965         | 3,036         |
| <b>Disaster relief and insurance:</b>                            |                |               |               |               |               |               |               |
| Disaster relief .....                                            | -17,160        | 1,486         | 1,530         | 1,578         | 1,626         | 1,674         | 1,724         |
| Small Business Administration disaster loans .....               | 1,695          |               |               |               |               |               |               |
| National flood insurance fund .....                              |                | -31           | -32           | -37           | -40           | -44           | -48           |
| Other FEMA state and local grants .....                          | 2,967          | 3,029         | 3,103         | 3,174         | 3,244         | 3,313         | 3,380         |
| Other disaster assistance programs .....                         | 1,973          | 867           | 976           | 1,006         | 1,038         | 1,066         | 1,094         |
| Total, Disaster relief and insurance .....                       | -10,525        | 5,351         | 5,577         | 5,721         | 5,868         | 6,009         | 6,150         |
| Total, Discretionary .....                                       | 14,048         | 12,802        | 13,365        | 13,705        | 14,043        | 14,372        | 14,697        |
| <b>Mandatory:</b>                                                |                |               |               |               |               |               |               |
| <b>Community development:</b>                                    |                |               |               |               |               |               |               |
| Mandatory programs .....                                         | 1              | 12            |               |               |               |               |               |
| Credit liquidating accounts .....                                |                | 1             | 1             | 1             | 1             | 1             | 1             |
| Total, Community development .....                               | 1              | 13            | 1             | 1             | 1             | 1             | 1             |
| <b>Area and regional development:</b>                            |                |               |               |               |               |               |               |
| Indian programs .....                                            | 256            | 298           | 294           | 333           | 355           | 375           | 400           |
| Rural development programs .....                                 | -62            | -75           | 8             | 20            | 19            | 19            | 19            |
| Credit liquidating accounts .....                                | -279           | -382          | -342          | -302          | -274          | -241          | -215          |
| Offsetting receipts .....                                        | -374           | -286          | -289          | -300          | -313          | -325          | -341          |
| Total, Area and regional development .....                       | -459           | -445          | -329          | -249          | -213          | -172          | -137          |
| <b>Disaster relief and insurance:</b>                            |                |               |               |               |               |               |               |
| National flood insurance fund .....                              | 17,500         |               |               |               | -1            |               |               |
| SBA disaster loan subsidy reestimates .....                      | 66             | 279           |               |               |               |               |               |
| Credit liquidating accounts .....                                | 10             | 10            | 5             | 3             | 3             | 3             | 2             |
| Total, Disaster relief and insurance .....                       | 17,576         | 289           | 5             | 3             | 2             | 3             | 2             |
| Total, Mandatory .....                                           | 17,118         | -143          | -323          | -245          | -210          | -168          | -134          |
| <b>Total, Community and regional development .....</b>           | <b>31,166</b>  | <b>12,659</b> | <b>13,042</b> | <b>13,460</b> | <b>13,833</b> | <b>14,204</b> | <b>14,563</b> |
| <b>500 Education, training, employment, and social services:</b> |                |               |               |               |               |               |               |
| <b>Discretionary:</b>                                            |                |               |               |               |               |               |               |
| <b>Elementary, secondary, and vocational education:</b>          |                |               |               |               |               |               |               |
| Education for the disadvantaged .....                            | 14,481         | 14,481        | 14,828        | 15,170        | 15,503        | 15,829        | 16,146        |
| Impact aid .....                                                 | 1,229          | 1,257         | 1,287         | 1,317         | 1,345         | 1,374         | 1,402         |
| School improvement .....                                         | 5,296          | 5,305         | 5,432         | 5,557         | 5,679         | 5,799         | 5,915         |
| English language acquisition .....                               | 669            | 671           | 687           | 703           | 718           | 733           | 748           |
| Special education .....                                          | 11,641         | 11,549        | 11,826        | 12,098        | 12,364        | 12,624        | 12,876        |
| Vocational and adult education .....                             | 1,992          | 1,997         | 2,045         | 2,092         | 2,138         | 2,183         | 2,227         |
| Indian education .....                                           | 810            | 771           | 792           | 813           | 833           | 854           | 875           |
| Education recovery: Hurricanes Katrina and Rita .....            | 1,885          |               |               |               |               |               |               |
| Innovation and improvement .....                                 | 937            | 841           | 861           | 881           | 900           | 919           | 938           |
| Safe schools and citizenship education .....                     | 730            | 732           | 750           | 767           | 784           | 800           | 816           |
| Other .....                                                      | 18             | 18            | 18            | 19            | 19            | 20            | 20            |
| Total, Elementary, secondary, and vocational education .....     | 39,688         | 37,622        | 38,526        | 39,417        | 40,283        | 41,135        | 41,963        |
| <b>Higher education:</b>                                         |                |               |               |               |               |               |               |
| Student financial assistance .....                               | 14,926         | 14,926        | 15,286        | 15,635        | 15,981        | 16,315        | 16,641        |
| Higher education .....                                           | 1,951          | 1,955         | 2,002         | 2,048         | 2,093         | 2,137         | 2,179         |
| Student aid administration .....                                 | 719            | 718           | 738           | 758           | 778           | 798           | 819           |
| Other higher education programs .....                            | 443            | 619           | 451           | 461           | 471           | 481           | 490           |
| Total, Higher education .....                                    | 18,039         | 18,218        | 18,477        | 18,902        | 19,323        | 19,731        | 20,129        |
| <b>Research and general education aids:</b>                      |                |               |               |               |               |               |               |
| Library of Congress .....                                        | 430            | 439           | 454           | 471           | 489           | 507           | 526           |



Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                                     | 2006<br>Actual | Estimate      |               |               |               |               |                |
|--------------------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|
|                                                                          |                | 2007          | 2008          | 2009          | 2010          | 2011          | 2012           |
| Public broadcasting .....                                                | 482            | 484           | 486           | 497           | 507           | 519           | 529            |
| Smithsonian institution and related agencies .....                       | 767            | 766           | 790           | 819           | 850           | 880           | 913            |
| Institute for Education Sciences .....                                   | 518            | 542           | 555           | 567           | 580           | 592           | 605            |
| Other .....                                                              | 974            | 968           | 998           | 1,028         | 1,059         | 1,091         | 1,125          |
| Total, Research and general education aids .....                         | 3,171          | 3,199         | 3,283         | 3,382         | 3,485         | 3,589         | 3,698          |
| <b>Training and employment:</b>                                          |                |               |               |               |               |               |                |
| Training and employment services .....                                   | 5,056          | 5,254         | 5,380         | 5,508         | 5,632         | 5,753         | 5,868          |
| Older Americans employment .....                                         | 432            | 432           | 442           | 453           | 462           | 472           | 482            |
| State employment services and national activities .....                  | 1,202          | 1,198         | 1,229         | 1,256         | 1,282         | 1,310         | 1,337          |
| Other employment and training .....                                      | 116            | 116           | 120           | 125           | 130           | 136           | 140            |
| Total, Training and employment .....                                     | 6,806          | 7,000         | 7,171         | 7,342         | 7,506         | 7,671         | 7,827          |
| <b>Other labor services:</b>                                             |                |               |               |               |               |               |                |
| Labor law, statistics, and other administration .....                    | 1,589          | 1,577         | 1,633         | 1,692         | 1,759         | 1,824         | 1,892          |
| <b>Social services:</b>                                                  |                |               |               |               |               |               |                |
| Rehabilitation services—Department of Education .....                    | 405            | 405           | 415           | 424           | 434           | 443           | 452            |
| Corporation for National and Community Service .....                     | 894            | 980           | 1,004         | 1,028         | 1,051         | 1,076         | 1,098          |
| Children and families services programs .....                            | 8,906          | 8,841         | 9,051         | 9,260         | 9,463         | 9,662         | 9,855          |
| Aging services program .....                                             | 1,362          | 1,367         | 1,400         | 1,432         | 1,465         | 1,496         | 1,526          |
| Other .....                                                              | 92             | 92            | 94            | 96            | 98            | 101           | 103            |
| Total, Social services .....                                             | 11,659         | 11,685        | 11,964        | 12,240        | 12,511        | 12,778        | 13,034         |
| Total, Discretionary .....                                               | 80,952         | 79,301        | 81,054        | 82,975        | 84,867        | 86,728        | 88,543         |
| <b>Mandatory:</b>                                                        |                |               |               |               |               |               |                |
| <b>Higher education:</b>                                                 |                |               |               |               |               |               |                |
| Student financial assistance .....                                       | 4,328          |               |               |               |               |               |                |
| Federal family education loan program .....                              | 28,068         | 2,700         | 5,078         | 5,454         | 6,096         | 6,140         | 6,377          |
| Federal direct loan program .....                                        | 6,411          | 4,191         | 500           | 572           | 651           | 674           | 672            |
| Academic competitiveness, SMART grants .....                             | 790            | 850           | 920           | 960           | 1,010         |               |                |
| Other higher education programs .....                                    | -71            | -42           | -54           | -53           | -52           | -51           | -48            |
| Credit liquidating account (Family education loan program) .....         | -554           | -747          | -691          | -635          | -585          | -535          | -489           |
| Total, Higher education .....                                            | 38,972         | 6,952         | 5,753         | 6,298         | 7,120         | 6,228         | 6,512          |
| <b>Research and general education aids:</b>                              |                |               |               |               |               |               |                |
| Mandatory programs .....                                                 | 85             | 17            | 17            | 25            | 26            | 26            | 26             |
| <b>Training and employment:</b>                                          |                |               |               |               |               |               |                |
| Trade adjustment assistance, training .....                              | 259            | 260           | 260           | 260           | 260           | 260           | 260            |
| H-1B fee financed activities .....                                       | 145            | 138           | 138           | 138           | 138           | 138           | 138            |
| Total, Training and employment .....                                     | 404            | 398           | 398           | 398           | 398           | 398           | 398            |
| <b>Other labor services:</b>                                             |                |               |               |               |               |               |                |
| Other labor services .....                                               | 47             | 34            | 34            | 34            | 34            | 34            | 34             |
| <b>Social services:</b>                                                  |                |               |               |               |               |               |                |
| Social services block grant .....                                        | 2,250          | 1,700         | 1,700         | 1,700         | 1,700         | 1,700         | 1,700          |
| Vocational rehabilitation state grants .....                             | 2,720          | 2,837         | 2,874         | 2,957         | 3,034         | 3,110         | 3,185          |
| Promoting safe and stable families .....                                 | 365            | 365           | 365           | 365           | 365           | 365           | 365            |
| Other social services .....                                              | 85             | 54            | 15            | 15            | 15            | 15            | 15             |
| Total, Social services .....                                             | 5,420          | 4,956         | 4,954         | 5,037         | 5,114         | 5,190         | 5,265          |
| Total, Mandatory .....                                                   | 44,928         | 12,357        | 11,156        | 11,792        | 12,692        | 11,876        | 12,235         |
| <b>Total, Education, training, employment, and social services .....</b> | <b>125,880</b> | <b>91,658</b> | <b>92,210</b> | <b>94,767</b> | <b>97,559</b> | <b>98,604</b> | <b>100,778</b> |
| <b>550 Health:</b>                                                       |                |               |               |               |               |               |                |
| <b>Discretionary:</b>                                                    |                |               |               |               |               |               |                |
| <b>Health care services:</b>                                             |                |               |               |               |               |               |                |
| Substance abuse and mental health services .....                         | 3,204          | 3,205         | 3,283         | 3,361         | 3,436         | 3,511         | 3,583          |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                                | 2006<br>Actual | Estimate       |                |                |                |                |                |
|---------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                                                     |                | 2007           | 2008           | 2009           | 2010           | 2011           | 2012           |
| Indian health .....                                                 | 3,045          | 3,059          | 3,144          | 3,234          | 3,325          | 3,415          | 3,503          |
| Health Resources and Services Administration .....                  | 5,986          | 5,964          | 6,109          | 6,252          | 6,395          | 6,536          | 6,671          |
| Disease control, research, and training .....                       | 5,523          | 5,179          | 5,317          | 5,455          | 5,591          | 5,728          | 5,861          |
| Public health preparedness (DHS) .....                              | 34             |                |                |                |                |                |                |
| Public health and social services emergency fund .....              | 5,672          | 250            | 256            | 263            | 270            | 279            | 284            |
| Departmental management and other .....                             | 643            | 598            | 614            | 637            | 658            | 677            | 698            |
| Total, Health care services .....                                   | 24,107         | 18,255         | 18,723         | 19,202         | 19,675         | 20,146         | 20,600         |
| <b>Health research and training:</b>                                |                |                |                |                |                |                |                |
| National Institutes of Health .....                                 | 28,242         | 28,450         | 29,157         | 29,861         | 30,553         | 31,236         | 31,903         |
| Clinical training .....                                             | 594            | 579            | 609            | 624            | 637            | 651            | 665            |
| Other health research and training .....                            | 392            | 558            | 571            | 589            | 607            | 625            | 643            |
| Total, Health research and training .....                           | 29,228         | 29,587         | 30,337         | 31,074         | 31,797         | 32,512         | 33,211         |
| <b>Consumer and occupational health and safety:</b>                 |                |                |                |                |                |                |                |
| Food safety and inspection .....                                    | 830            | 830            | 862            | 892            | 932            | 970            | 1,013          |
| Occupational and mine safety and health .....                       | 793            | 768            | 794            | 824            | 854            | 885            | 916            |
| Food and Drug Administration .....                                  | 1,469          | 1,490          | 1,539          | 1,597          | 1,657          | 1,716          | 1,777          |
| Consumer Product Safety Commission .....                            | 62             | 62             | 64             | 67             | 70             | 73             | 75             |
| Total, Consumer and occupational health and safety .....            | 3,154          | 3,150          | 3,259          | 3,380          | 3,513          | 3,644          | 3,781          |
| <b>Biodefense:</b>                                                  |                |                |                |                |                |                |                |
| Total, Discretionary .....                                          | 56,489         | 50,992         | 52,319         | 53,656         | 54,985         | 56,302         | 57,592         |
| <b>Bioshield:</b>                                                   |                |                |                |                |                |                |                |
| <b>Biodefense:</b>                                                  |                |                |                |                |                |                |                |
| Biodefense countermeasures acquisition .....                        |                |                |                | 2,175          |                |                |                |
| <b>Mandatory:</b>                                                   |                |                |                |                |                |                |                |
| <b>Health care services:</b>                                        |                |                |                |                |                |                |                |
| Medicaid grants .....                                               | 215,471        | 168,255        | 206,886        | 222,066        | 238,690        | 257,159        | 277,418        |
| State children's health insurance fund .....                        | 4,397          | 5,040          | 5,040          | 5,040          | 5,040          | 5,040          | 5,040          |
| Health care tax credit .....                                        | 94             | 102            | 110            | 121            | 131            | 140            | 151            |
| Federal employees' and retired employees' health benefits .....     | 8,335          | 8,589          | 9,129          | 9,839          | 10,608         | 11,430         | 12,305         |
| DoD Medicare-eligible retiree health care fund .....                | 6,979          | 7,680          | 8,286          | 8,946          | 9,662          | 10,441         | 11,287         |
| UMWA Funds (coal miner retiree health) .....                        | 173            | 174            | 178            | 175            | 173            | 186            | 182            |
| State grants and demonstrations .....                               | 2,566          | 707            | 764            | 528            | 583            | 629            | 75             |
| Other mandatory health services activities .....                    | 587            | 655            | 696            | 585            | 629            | 629            | 672            |
| Total, Health care services .....                                   | 238,602        | 191,202        | 231,089        | 247,300        | 265,516        | 285,654        | 307,130        |
| <b>Health research and safety:</b>                                  |                |                |                |                |                |                |                |
| Health research and training .....                                  | 115            | 105            | 141            | -9             | -9             | -9             | -9             |
| Total, Mandatory .....                                              | 238,717        | 191,307        | 231,230        | 247,291        | 265,507        | 285,645        | 307,121        |
| <b>Total, Health</b> .....                                          | <b>295,206</b> | <b>242,299</b> | <b>283,549</b> | <b>303,122</b> | <b>320,492</b> | <b>341,947</b> | <b>364,713</b> |
| <b>570 Medicare:</b>                                                |                |                |                |                |                |                |                |
| <b>Discretionary:</b>                                               |                |                |                |                |                |                |                |
| <b>Medicare:</b>                                                    |                |                |                |                |                |                |                |
| Hospital insurance (HI) administrative expenses .....               | 1,789          | 1,660          | 1,711          | 1,770          | 1,827          | 1,885          | 1,944          |
| Supplementary medical insurance (SMI) administrative expenses ..... | 2,416          | 2,371          | 2,438          | 2,507          | 2,578          | 2,650          | 2,721          |
| Medicare prescription drug (SMI) administrative expenses .....      | 707            | 726            | 747            | 769            | 791            | 815            | 837            |
| Total, Discretionary .....                                          | 4,912          | 4,757          | 4,896          | 5,046          | 5,196          | 5,350          | 5,502          |
| <b>Mandatory:</b>                                                   |                |                |                |                |                |                |                |
| <b>Medicare:</b>                                                    |                |                |                |                |                |                |                |
| Hospital insurance (HI) .....                                       | 185,274        | 202,929        | 212,477        | 226,843        | 239,770        | 261,488        | 268,322        |
| Supplementary medical insurance (SMI) .....                         | 160,267        | 174,740        | 182,043        | 193,410        | 205,563        | 222,732        | 227,366        |
| Transitional prescription drug assistance (SMI) .....               | 194            |                |                |                |                |                |                |
| Medicare prescription drug (SMI) .....                              | 34,626         | 49,183         | 60,119         | 67,689         | 76,367         | 89,235         | 95,492         |
| Medicare Advantage stabilization fund .....                         |                |                |                |                |                |                | 147            |
| HI premiums and collections .....                                   | -2,652         | -2,859         | -2,974         | -3,135         | -3,327         | -3,539         | -3,756         |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                                          | 2006<br>Actual | Estimate       |                |                |                |                |                |
|-------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                                                               |                | 2007           | 2008           | 2009           | 2010           | 2011           | 2012           |
| SMI premiums and collections .....                                            | -41,647        | -46,086        | -48,302        | -50,958        | -54,098        | -57,409        | -61,181        |
| Prescription drug premiums and collections .....                              | -4,439         | -11,870        | -13,844        | -16,285        | -18,507        | -20,967        | -23,908        |
| Health care fraud and abuse control .....                                     | 1,188          | 1,114          | 1,131          | 1,153          | 1,181          | 1,181          | 1,181          |
| Medicare interfunds .....                                                     | 27,648         | -2             | -3             | -3             | -3             | -3             | -4             |
| Total, Mandatory .....                                                        | 360,459        | 367,149        | 390,647        | 418,714        | 446,946        | 492,718        | 503,659        |
| <b>Total, Medicare .....</b>                                                  | <b>365,371</b> | <b>371,906</b> | <b>395,543</b> | <b>423,760</b> | <b>452,142</b> | <b>498,068</b> | <b>509,161</b> |
| <b>600 Income security:</b>                                                   |                |                |                |                |                |                |                |
| <b>Discretionary:</b>                                                         |                |                |                |                |                |                |                |
| <b>General retirement and disability insurance:</b>                           |                |                |                |                |                |                |                |
| Railroad retirement .....                                                     | 205            | 205            | 211            | 219            | 225            | 233            | 240            |
| Special workers compensation expenses .....                                   | 2              | 2              | 2              | 2              | 2              | 2              | 2              |
| Employee Benefits Security Administration .....                               | 134            | 134            | 139            | 144            | 149            | 155            | 161            |
| Total, General retirement and disability insurance .....                      | 341            | 341            | 352            | 365            | 376            | 390            | 403            |
| <b>Federal employee retirement and disability:</b>                            |                |                |                |                |                |                |                |
| Civilian retirement and disability program administrative expenses .....      | 135            | 92             | 95             | 99             | 103            | 109            | 113            |
| Armed forces retirement home .....                                            | 300            | 55             | 57             | 58             | 61             | 63             | 65             |
| Total, Federal employee retirement and disability .....                       | 435            | 147            | 152            | 157            | 164            | 172            | 178            |
| <b>Unemployment compensation:</b>                                             |                |                |                |                |                |                |                |
| Unemployment insurance program administrative expenses .....                  | 2,514          | 2,514          | 2,574          | 2,633          | 2,692          | 2,750          | 2,804          |
| <b>Housing assistance:</b>                                                    |                |                |                |                |                |                |                |
| Section 8 rental assistance .....                                             | 18,833         | 18,489         | 21,023         | 21,507         | 21,979         | 22,442         | 22,890         |
| Public housing operating fund .....                                           | 3,564          | 3,564          | 3,650          | 3,733          | 3,816          | 3,896          | 3,974          |
| Public housing capital fund .....                                             | 2,420          | 2,208          | 2,260          | 2,314          | 2,364          | 2,413          | 2,462          |
| Homeless assistance .....                                                     | 1,327          | 1,353          | 1,385          | 1,417          | 1,449          | 1,479          | 1,509          |
| Other HUD programs .....                                                      | 4,233          | 4,292          | 4,400          | 4,510          | 4,615          | 4,720          | 4,824          |
| Rural housing assistance .....                                                | 793            | 441            | 452            | 461            | 472            | 481            | 492            |
| Total, Housing assistance .....                                               | 31,170         | 30,347         | 33,170         | 33,942         | 34,695         | 35,431         | 36,151         |
| <b>Food and nutrition assistance:</b>                                         |                |                |                |                |                |                |                |
| Special supplemental food program for women, infants, and children (WIC) .... | 5,172          | 5,169          | 5,292          | 5,415          | 5,533          | 5,650          | 5,763          |
| Other nutrition programs .....                                                | 504            | 493            | 509            | 522            | 537            | 555            | 568            |
| Total, Food and nutrition assistance .....                                    | 5,676          | 5,662          | 5,801          | 5,937          | 6,070          | 6,205          | 6,331          |
| <b>Other income assistance:</b>                                               |                |                |                |                |                |                |                |
| Refugee assistance .....                                                      | 570            | 553            | 566            | 579            | 592            | 605            | 617            |
| Low income home energy assistance .....                                       | 2,159          | 2,161          | 2,213          | 2,264          | 2,314          | 2,362          | 2,410          |
| Child care and development block grant .....                                  | 2,061          | 2,062          | 2,111          | 2,160          | 2,208          | 2,254          | 2,299          |
| Supplemental security income (SSI) administrative expenses .....              | 2,756          | 2,896          | 2,995          | 3,107          | 3,224          | 3,343          | 3,465          |
| Office of the Inspector General Social Security Administration .....          | 26             | 26             | 27             | 28             | 29             | 30             | 32             |
| Total, Other income assistance .....                                          | 7,572          | 7,698          | 7,912          | 8,138          | 8,367          | 8,594          | 8,823          |
| Total, Discretionary .....                                                    | 47,708         | 46,709         | 49,961         | 51,172         | 52,364         | 53,542         | 54,690         |
| <b>Mandatory:</b>                                                             |                |                |                |                |                |                |                |
| <b>General retirement and disability insurance:</b>                           |                |                |                |                |                |                |                |
| Railroad retirement .....                                                     | 5,562          | 5,953          | 6,218          | 6,570          | 6,859          | 7,175          | 7,400          |
| Black Lung and Longshore Act benefits .....                                   | 677            | 657            | 608            | 567            | 530            | 493            | 458            |
| District of Columbia pension funds .....                                      | 505            | 518            | 526            | 610            | 722            | 702            | 724            |
| Special workers' compensation program .....                                   | 144            | 151            | 150            | 151            | 150            | 150            | 151            |
| Total, General retirement and disability insurance .....                      | 6,888          | 7,279          | 7,502          | 7,898          | 8,261          | 8,520          | 8,733          |
| <b>Federal employee retirement and disability:</b>                            |                |                |                |                |                |                |                |
| Federal civilian employee retirement and disability .....                     | 58,815         | 62,441         | 65,114         | 67,481         | 69,721         | 72,796         | 73,999         |
| Military retirement .....                                                     | 41,233         | 43,831         | 45,846         | 47,797         | 49,591         | 51,417         | 52,581         |
| Federal employees workers' compensation (FECA) .....                          | 241            | 230            | 206            | 166            | 146            | 156            | 156            |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                                              | 2006<br>Actual | Estimate       |                |                |                |                |                |
|-----------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                                                                   |                | 2007           | 2008           | 2009           | 2010           | 2011           | 2012           |
| Federal employees life insurance fund .....                                       | 40             | 40             | 40             | 40             | 40             | 41             | 41             |
| Total, Federal employee retirement and disability .....                           | 100,329        | 106,542        | 111,206        | 115,484        | 119,498        | 124,410        | 126,777        |
| <b>Unemployment compensation:</b>                                                 |                |                |                |                |                |                |                |
| Unemployment insurance (UI) programs .....                                        | 30,570         | 31,238         | 33,500         | 35,363         | 37,546         | 39,342         | 40,971         |
| Trade adjustment assistance, cash assistance .....                                | 707            | 578            | 629            | 657            | 677            | 708            | 732            |
| Total, Unemployment compensation .....                                            | 31,277         | 31,816         | 34,129         | 36,020         | 38,223         | 40,050         | 41,703         |
| <b>Housing assistance:</b>                                                        |                |                |                |                |                |                |                |
| Affordable housing program .....                                                  | 307            | 307            | 307            | 307            | 307            | 307            | 307            |
| Other mandatory housing assistance .....                                          | 12             | 4              | 2              | 2              | 2              | 2              | 2              |
| Total, Housing assistance .....                                                   | 319            | 311            | 309            | 309            | 309            | 309            | 309            |
| <b>Food and nutrition assistance:</b>                                             |                |                |                |                |                |                |                |
| Food stamps (including Puerto Rico) .....                                         | 40,683         | 38,141         | 39,748         | 40,743         | 41,581         | 42,471         | 43,311         |
| State child nutrition programs .....                                              | 12,698         | 13,191         | 13,909         | 14,514         | 15,136         | 15,779         | 16,414         |
| Funds for strengthening markets, income, and supply (Sec.32) .....                | 1,192          | 1,229          | 1,179          | 935            | 935            | 935            | 935            |
| Total, Food and nutrition assistance .....                                        | 54,573         | 52,561         | 54,836         | 56,192         | 57,652         | 59,185         | 60,660         |
| <b>Other income support:</b>                                                      |                |                |                |                |                |                |                |
| Supplemental security income (SSI) .....                                          | 37,546         | 37,211         | 40,732         | 44,024         | 46,399         | 52,020         | 46,357         |
| Child support and family support programs .....                                   | 3,322          | 4,399          | 3,950          | 3,829          | 3,988          | 4,118          | 4,264          |
| Federal share of child support collections .....                                  | -1,055         | -1,065         | -1,047         | -982           | -928           | -917           | -926           |
| Temporary assistance for needy families (TANF) and related programs .....         | 11,988         | 17,059         | 17,059         | 16,740         | 16,740         | 18,740         | 16,740         |
| Child care entitlement to states .....                                            | 1,926          | 2,917          | 2,917          | 2,917          | 2,917          | 2,917          | 2,917          |
| Foster care and adoption assistance .....                                         | 6,620          | 6,941          | 6,877          | 7,105          | 7,298          | 7,528          | 7,784          |
| Earned income tax credit (EITC) .....                                             | 36,166         | 36,461         | 37,573         | 38,237         | 38,994         | 40,289         | 36,982         |
| Proposed Legislation (non-PAYGO) .....                                            |                |                |                |                |                | -366           | 1,623          |
| Subtotal, Earned income tax credit (EITC) .....                                   | 36,166         | 36,461         | 37,573         | 38,237         | 38,994         | 39,923         | 38,605         |
| Child tax credit .....                                                            | 15,473         | 14,931         | 14,367         | 14,019         | 13,651         | 13,410         | 1,275          |
| Proposed Legislation (non-PAYGO) .....                                            |                |                |                |                |                | 46             | 11,937         |
| Subtotal, Child tax credit .....                                                  | 15,473         | 14,931         | 14,367         | 14,019         | 13,651         | 13,456         | 13,212         |
| Refundable portion of alternative minimum tax credit .....                        |                |                | 349            | 283            | 224            | 174            | 128            |
| Low income home energy assistance .....                                           | 1,000          |                |                |                |                |                |                |
| Children's research and technical assistance .....                                | 58             | 58             | 58             | 58             | 58             | 52             | 52             |
| SSI recoveries and receipts .....                                                 | -3,044         | -3,114         | -2,841         | -3,049         | -3,301         | -2,934         | -3,024         |
| Total, Other income support .....                                                 | 110,000        | 115,798        | 119,994        | 123,181        | 126,040        | 135,077        | 126,109        |
| Total, Mandatory .....                                                            | 303,386        | 314,307        | 327,976        | 339,084        | 349,983        | 367,551        | 364,291        |
| <b>Total, Income security .....</b>                                               | <b>351,094</b> | <b>361,016</b> | <b>377,937</b> | <b>390,256</b> | <b>402,347</b> | <b>421,093</b> | <b>418,981</b> |
| <b>650 Social security:</b>                                                       |                |                |                |                |                |                |                |
| <b>Discretionary:</b>                                                             |                |                |                |                |                |                |                |
| <b>Social security:</b>                                                           |                |                |                |                |                |                |                |
| Old-age and survivors insurance (OASI) administrative expenses (off-budget) ..... | 2,326          | 2,364          | 2,445          | 2,536          | 2,628          | 2,724          | 2,823          |
| Disability insurance (DI) administrative expenses (off-budget) .....              | 2,243          | 2,278          | 2,356          | 2,443          | 2,533          | 2,625          | 2,721          |
| Limitation on administrative expenses (off-budget) .....                          | 26             |                |                |                |                |                |                |
| Other discretionary (on-budget) .....                                             | 38             |                |                |                |                |                |                |
| Total, Discretionary .....                                                        | 4,633          | 4,642          | 4,801          | 4,979          | 5,161          | 5,349          | 5,544          |
| <b>Mandatory:</b>                                                                 |                |                |                |                |                |                |                |
| <b>Social security:</b>                                                           |                |                |                |                |                |                |                |
| Old-age and survivors insurance (OASI)(off-budget) .....                          | 461,135        | 484,984        | 505,394        | 532,078        | 563,488        | 597,685        | 634,996        |
| Disability insurance (DI)(off-budget) .....                                       | 92,473         | 99,623         | 104,385        | 110,849        | 117,994        | 123,222        | 130,767        |
| Refunds to trust funds for voluntary income tax withholding (off-budget) .....    | -5,651         |                |                |                |                |                |                |
| Limitation on administrative expenses .....                                       | -26            |                |                |                |                |                |                |
| Quinquennial OASI adjustment (Pre-1957)(on-budget) .....                          | -350           |                |                |                |                |                |                |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                          | 2006<br>Actual | Estimate |         |         |         |         |         |
|---------------------------------------------------------------|----------------|----------|---------|---------|---------|---------|---------|
|                                                               |                | 2007     | 2008    | 2009    | 2010    | 2011    | 2012    |
| Intragovernmental transactions (Unified-budget) .....         | 11             | .....    | 10      | 2       | 2       | 2       | 2       |
| Total, Mandatory .....                                        | 547,592        | 584,607  | 609,789 | 642,929 | 681,484 | 720,909 | 765,765 |
| <b>Total, Social security</b> .....                           | 552,225        | 589,249  | 614,590 | 647,908 | 686,645 | 726,258 | 771,309 |
| <b>700 Veterans benefits and services:</b>                    |                |          |         |         |         |         |         |
| <b>Discretionary:</b>                                         |                |          |         |         |         |         |         |
| <b>Veterans education, training, and rehabilitation:</b>      |                |          |         |         |         |         |         |
| Grants for veterans' employment .....                         | 29             | 30       | 31      | 31      | 33      | 33      | 34      |
| <b>Hospital and medical care for veterans:</b>                |                |          |         |         |         |         |         |
| Medical care and hospital services .....                      | 27,600         | 28,138   | 29,059  | 30,072  | 31,108  | 32,172  | 33,258  |
| Medical facilities .....                                      | 3,358          | 3,373    | 3,480   | 3,594   | 3,712   | 3,831   | 3,953   |
| Medical and prosthetic research .....                         | 389            | 409      | 423     | 438     | 453     | 470     | 486     |
| Collections for medical care .....                            | -2,007         | -2,198   | -2,352  | -2,440  | -2,530  | -2,624  | -2,721  |
| Construction .....                                            | 1,879          | 537      | 550     | 562     | 576     | 588     | 599     |
| Total, Hospital and medical care for veterans .....           | 31,219         | 30,259   | 31,160  | 32,226  | 33,319  | 34,437  | 35,575  |
| <b>Veterans housing:</b>                                      |                |          |         |         |         |         |         |
| Housing loan program account .....                            | 155            | 154      | 158     | 161     | 165     | 168     | 171     |
| <b>Other veterans benefits and services:</b>                  |                |          |         |         |         |         |         |
| National Cemetery administration and construction .....       | 150            | 156      | 160     | 165     | 170     | 176     | 181     |
| Operating expenses .....                                      | 2,652          | 2,693    | 2,777   | 2,872   | 2,965   | 3,063   | 3,160   |
| Total, Other veterans benefits and services .....             | 2,802          | 2,849    | 2,937   | 3,037   | 3,135   | 3,239   | 3,341   |
| Total, Discretionary .....                                    | 34,205         | 33,292   | 34,286  | 35,455  | 36,652  | 37,877  | 39,121  |
| <b>Mandatory:</b>                                             |                |          |         |         |         |         |         |
| <b>Income security for veterans:</b>                          |                |          |         |         |         |         |         |
| Compensation and pensions .....                               | 33,898         | 38,622   | 41,236  | 44,125  | 46,987  | 49,857  | 52,719  |
| Special benefits for certain World War II veterans .....      | 9              | 10       | 10      | 10      | 10      | 10      | 8       |
| National service life insurance trust fund .....              | 1,186          | 1,179    | 1,178   | 1,160   | 1,159   | 1,105   | 1,060   |
| All other insurance programs .....                            | 53             | 56       | 47      | 54      | 57      | 59      | 62      |
| National life insurance receipts .....                        | -155           | -142     | -129    | -117    | -105    | -93     | -83     |
| Total, Income security for veterans .....                     | 34,991         | 39,725   | 42,342  | 45,232  | 48,108  | 50,938  | 53,766  |
| <b>Veterans education, training, and rehabilitation:</b>      |                |          |         |         |         |         |         |
| Readjustment benefits .....                                   | 3,309          | 2,812    | 3,300   | 3,437   | 3,576   | 3,724   | 3,869   |
| All-volunteer force educational assistance trust fund .....   | -341           | -277     | -277    | -215    | -276    | -136    | -136    |
| Total, Veterans education, training, and rehabilitation ..... | 2,968          | 2,535    | 3,023   | 3,222   | 3,300   | 3,588   | 3,733   |
| <b>Hospital and medical care for veterans:</b>                |                |          |         |         |         |         |         |
| Fees, charges and other mandatory medical care .....          | 23             | .....    | .....   | .....   | .....   | .....   | .....   |
| <b>Veterans housing:</b>                                      |                |          |         |         |         |         |         |
| Housing program loan subsidies .....                          | -1,323         | -1,000   | -96     | -62     | -75     | -66     | 151     |
| Housing program loan liquidating account .....                | -50            | -60      | -51     | -44     | -39     | -35     | -30     |
| Total, Veterans housing .....                                 | -1,373         | -1,060   | -147    | -106    | -114    | -101    | 121     |
| <b>Other veterans programs:</b>                               |                |          |         |         |         |         |         |
| Supply fund .....                                             | 154            | .....    | .....   | .....   | .....   | .....   | .....   |
| National homes, Battle Monument contributions and other ..... | 34             | 36       | 36      | 45      | 46      | 48      | 48      |
| Total, Other veterans programs .....                          | 188            | 36       | 36      | 45      | 46      | 48      | 48      |
| Total, Mandatory .....                                        | 36,797         | 41,236   | 45,254  | 48,393  | 51,340  | 54,473  | 57,668  |
| <b>Total, Veterans benefits and services</b> .....            | 71,002         | 74,528   | 79,540  | 83,848  | 87,992  | 92,350  | 96,789  |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                                               | 2006<br>Actual | Estimate |        |        |        |        |        |
|------------------------------------------------------------------------------------|----------------|----------|--------|--------|--------|--------|--------|
|                                                                                    |                | 2007     | 2008   | 2009   | 2010   | 2011   | 2012   |
| <b>750 Administration of justice:</b>                                              |                |          |        |        |        |        |        |
| <b>Discretionary:</b>                                                              |                |          |        |        |        |        |        |
| <b>Federal law enforcement activities:</b>                                         |                |          |        |        |        |        |        |
| Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE) .....                        | 5,689          | 5,513    | 5,696  | 5,898  | 6,102  | 6,313  | 6,531  |
| Alcohol, tobacco, firearms, and explosives investigations (ATF) .....              | 935            | 916      | 950    | 987    | 1,028  | 1,068  | 1,109  |
| Border and transportation security directorate activities .....                    | 12,667         | 14,608   | 13,410 | 13,885 | 14,360 | 14,852 | 15,357 |
| Equal Employment Opportunity Commission .....                                      | 327            | 323      | 335    | 348    | 362    | 377    | 392    |
| Tax law, criminal investigations (IRS) .....                                       | 557            | 558      | 581    | 607    | 634    | 663    | 694    |
| United States Secret Service .....                                                 | 1,223          | 1,277    | 1,322  | 1,373  | 1,425  | 1,481  | 1,536  |
| Other law enforcement activities .....                                             | 1,382          | 1,233    | 1,301  | 1,358  | 1,401  | 1,453  | 1,499  |
| Total, Federal law enforcement activities .....                                    | 22,780         | 24,428   | 23,595 | 24,456 | 25,312 | 26,207 | 27,118 |
| <b>Federal litigative and judicial activities:</b>                                 |                |          |        |        |        |        |        |
| Civil and criminal prosecution and representation .....                            | 3,338          | 3,113    | 3,388  | 3,521  | 3,661  | 3,806  | 3,956  |
| Representation of indigents in civil cases .....                                   | 327            | 327      | 335    | 343    | 350    | 357    | 365    |
| Federal judicial and other litigative activities .....                             | 5,420          | 5,359    | 5,544  | 5,751  | 5,973  | 6,207  | 6,432  |
| Total, Federal litigative and judicial activities .....                            | 9,085          | 8,799    | 9,267  | 9,615  | 9,984  | 10,370 | 10,753 |
| <b>Correctional activities:</b>                                                    |                |          |        |        |        |        |        |
| Federal prison system and detention trustee program .....                          | 6,093          | 6,029    | 6,230  | 6,453  | 6,681  | 6,915  | 7,157  |
| <b>Criminal justice assistance:</b>                                                |                |          |        |        |        |        |        |
| High-intensity drug trafficking areas program .....                                | 200            | 225      | 230    | 236    | 241    | 246    | 251    |
| Law enforcement assistance, community policing, and other justice programs .....   | 2,979          | 2,832    | 2,908  | 2,976  | 3,043  | 3,111  | 3,173  |
| Crime victims fund, discretionary change in mandatory program .....                | -19            | -1,371   |        |        |        |        |        |
| Total, Criminal justice assistance .....                                           | 3,160          | 1,686    | 3,138  | 3,212  | 3,284  | 3,357  | 3,424  |
| Total, Discretionary .....                                                         | 41,118         | 40,942   | 42,230 | 43,736 | 45,261 | 46,849 | 48,452 |
| <b>Mandatory:</b>                                                                  |                |          |        |        |        |        |        |
| <b>Federal law enforcement activities:</b>                                         |                |          |        |        |        |        |        |
| Border and transportation security directorate activities .....                    | 3,075          | 3,308    | 4,066  | 3,415  | 3,517  | 3,616  | 3,681  |
| Immigration fees .....                                                             | -2,790         | -2,871   | -3,644 | -3,676 | -3,763 | -3,853 | -3,887 |
| Customs fees .....                                                                 | -1,709         | -1,855   | -2,052 | -2,234 | -2,433 | -2,650 | -2,888 |
| Treasury forfeiture fund .....                                                     | 271            | 270      | 270    | 270    | 270    | 270    | 270    |
| Other mandatory law enforcement programs .....                                     | 199            | 467      | 210    | 210    | 210    | 210    | 210    |
| Total, Federal law enforcement activities .....                                    | -954           | -681     | -1,150 | -2,015 | -2,199 | -2,407 | -2,614 |
| <b>Federal litigative and judicial activities:</b>                                 |                |          |        |        |        |        |        |
| Federal forfeiture fund .....                                                      | 1,122          | 843      | 896    | 959    | 791    | 810    | 829    |
| Federal judicial officers salaries and expenses and other mandatory programs ..... | 707            | 639      | 680    | 665    | 676    | 702    | 707    |
| Total, Federal litigative and judicial activities .....                            | 1,829          | 1,482    | 1,576  | 1,624  | 1,467  | 1,512  | 1,536  |
| <b>Correctional activities:</b>                                                    |                |          |        |        |        |        |        |
| Mandatory programs .....                                                           |                | -2       | -2     | -17    | -17    | -17    | -17    |
| <b>Criminal justice assistance:</b>                                                |                |          |        |        |        |        |        |
| Crime victims fund .....                                                           | 623            | 1,944    | 1,963  | 567    | 567    | 567    | 567    |
| Public safety officers' benefits .....                                             | 53             | 64       | 50     | 50     | 50     | 50     | 50     |
| Total, Criminal justice assistance .....                                           | 676            | 2,008    | 2,013  | 617    | 617    | 617    | 617    |
| Total, Mandatory .....                                                             | 1,551          | 2,807    | 2,437  | 209    | -132   | -295   | -478   |
| Total, Administration of justice .....                                             | 42,669         | 43,749   | 44,667 | 43,945 | 45,129 | 46,554 | 47,974 |
| <b>800 General government:</b>                                                     |                |          |        |        |        |        |        |
| <b>Discretionary:</b>                                                              |                |          |        |        |        |        |        |
| <b>Legislative functions:</b>                                                      |                |          |        |        |        |        |        |
| Legislative branch discretionary programs .....                                    | 3,291          | 3,185    | 3,294  | 3,425  | 3,563  | 3,696  | 3,836  |
| <b>Executive direction and management:</b>                                         |                |          |        |        |        |        |        |
| Drug control programs .....                                                        | 193            | 194      | 199    | 203    | 208    | 212    | 216    |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                                       | 2006<br>Actual | Estimate |        |        |        |        |        |
|----------------------------------------------------------------------------|----------------|----------|--------|--------|--------|--------|--------|
|                                                                            |                | 2007     | 2008   | 2009   | 2010   | 2011   | 2012   |
| Executive Office of the President .....                                    | 334            | 332      | 343    | 357    | 370    | 383    | 400    |
| Other programs .....                                                       | 3              | 3        | 3      | 3      | 3      | 3      | 3      |
| Total, Executive direction and management .....                            | 530            | 529      | 545    | 563    | 581    | 598    | 619    |
| <b>Central fiscal operations:</b>                                          |                |          |        |        |        |        |        |
| Tax administration .....                                                   | 9,989          | 9,880    | 10,245 | 10,659 | 11,088 | 11,535 | 11,993 |
| Other fiscal operations .....                                              | 878            | 876      | 907    | 942    | 979    | 1,013  | 1,049  |
| Total, Central fiscal operations .....                                     | 10,867         | 10,756   | 11,152 | 11,601 | 12,067 | 12,548 | 13,042 |
| <b>General property and records management:</b>                            |                |          |        |        |        |        |        |
| Records management .....                                                   | 327            | 323      | 332    | 343    | 355    | 367    | 378    |
| Other government-wide information technology and property management ..... | 752            | -156     | -158   | -161   | -159   | -161   | -163   |
| Total, General property and records management .....                       | 1,079          | 167      | 174    | 182    | 196    | 206    | 215    |
| <b>Central personnel management:</b>                                       |                |          |        |        |        |        |        |
| Discretionary central personnel management programs .....                  | 210            | 203      | 210    | 218    | 226    | 235    | 245    |
| <b>General purpose fiscal assistance:</b>                                  |                |          |        |        |        |        |        |
| Payments and loans to the District of Columbia .....                       | 327            | 278      | 287    | 298    | 311    | 321    | 333    |
| Workers compensation programs .....                                        | -70            |          |        |        |        |        |        |
| Other .....                                                                | 247            | 247      | 253    | 259    | 264    | 270    | 276    |
| Total, General purpose fiscal assistance .....                             | 504            | 525      | 540    | 557    | 575    | 591    | 609    |
| <b>Other general government:</b>                                           |                |          |        |        |        |        |        |
| Election assistance commission .....                                       | 11             | 11       | 11     | 11     | 12     | 13     | 13     |
| Other discretionary programs .....                                         | 218            | 305      | 313    | 325    | 335    | 344    | 356    |
| Total, Other general government .....                                      | 229            | 316      | 324    | 336    | 347    | 357    | 369    |
| Total, Discretionary .....                                                 | 16,710         | 15,681   | 16,239 | 16,882 | 17,555 | 18,231 | 18,935 |
| <b>Mandatory:</b>                                                          |                |          |        |        |        |        |        |
| <b>Legislative functions:</b>                                              |                |          |        |        |        |        |        |
| Congressional members compensation and other .....                         | 137            | 124      | 146    | 146    | 136    | 148    | 150    |
| <b>Central fiscal operations:</b>                                          |                |          |        |        |        |        |        |
| Payment for financial services .....                                       | 390            | 386      | 426    | 437    | 437    | 437    | 435    |
| Charges for administrative expenses of the Social Security Act .....       | -887           | -890     | -906   | -924   | -941   | -959   | -978   |
| Other mandatory programs .....                                             | 307            | 480      | 447    | 469    | 482    | 502    | 509    |
| Total, Central fiscal operations .....                                     | -190           | -24      | -33    | -18    | -22    | -20    | -34    |
| <b>General property and records management:</b>                            |                |          |        |        |        |        |        |
| Mandatory programs .....                                                   | 44             | 37       | 32     | 23     | 23     | 22     | 22     |
| Offsetting receipts .....                                                  | -25            | -34      | -34    | -26    | -26    | -26    | -26    |
| Total, General property and records management .....                       | 19             | 3        | -2     | -3     | -3     | -4     | -4     |
| <b>General purpose fiscal assistance:</b>                                  |                |          |        |        |        |        |        |
| Payments to States and counties .....                                      | 2,820          | 2,354    | 2,179  | 2,271  | 2,215  | 2,232  | 2,358  |
| Tax revenues for Puerto Rico (Treasury) .....                              | 466            | 559      | 525    | 516    | 533    | 550    | 568    |
| Other general purpose fiscal assistance .....                              | 140            | 139      | 249    | 258    | 286    | 306    | 332    |
| Total, General purpose fiscal assistance .....                             | 3,426          | 3,052    | 2,953  | 3,045  | 3,034  | 3,088  | 3,258  |
| <b>Other general government:</b>                                           |                |          |        |        |        |        |        |
| Territories .....                                                          | 230            | 235      | 235    | 239    | 244    | 248    | 253    |
| Treasury claims .....                                                      | 677            | 825      | 819    | 819    | 819    | 819    | 819    |
| Presidential election campaign fund .....                                  | 50             | 50       | 42     | 60     | 60     | 60     | 70     |
| Other mandatory programs .....                                             |                |          |        |        |        | -1     |        |
| Total, Other general government .....                                      | 957            | 1,110    | 1,096  | 1,118  | 1,123  | 1,126  | 1,142  |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                                         | 2006<br>Actual | Estimate       |                |                |                |                |                |
|------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                                                              |                | 2007           | 2008           | 2009           | 2010           | 2011           | 2012           |
| <b>Deductions for offsetting receipts:</b>                                   |                |                |                |                |                |                |                |
| Offsetting receipts .....                                                    | -1,359         | -1,383         | -1,383         | -1,383         | -1,383         | -1,383         | -1,383         |
| Total, Mandatory .....                                                       | 2,990          | 2,882          | 2,777          | 2,905          | 2,885          | 2,955          | 3,129          |
| <b>Total, General government .....</b>                                       | <b>19,700</b>  | <b>18,563</b>  | <b>19,016</b>  | <b>19,787</b>  | <b>20,440</b>  | <b>21,186</b>  | <b>22,064</b>  |
| <b>900 Net interest:</b>                                                     |                |                |                |                |                |                |                |
| <b>Mandatory:</b>                                                            |                |                |                |                |                |                |                |
| <b>Interest on Treasury debt securities (gross):</b>                         |                |                |                |                |                |                |                |
| Interest paid on Treasury debt securities (gross) .....                      | 221,588        | 236,806        | 252,641        | 257,198        | 258,977        | 258,782        | 256,911        |
| Interest paid to trust funds .....                                           | 168,052        | 180,599        | 191,635        | 204,561        | 219,696        | 235,219        | 250,345        |
| Interest paid to expenditure accounts .....                                  | 11,124         | 8,616          | 9,552          | 10,166         | 10,289         | 10,288         | 10,655         |
| Interest paid to offsetting receipts in 908 .....                            | 5,102          | 5,520          | 8,234          | 9,984          | 11,888         | 13,982         | 16,262         |
| Total, Interest on Treasury debt securities (gross) .....                    | 405,866        | 431,541        | 462,062        | 481,909        | 500,850        | 518,271        | 534,173        |
| <b>Interest received by on-budget trust funds:</b>                           |                |                |                |                |                |                |                |
| Civil service retirement and disability fund .....                           | -35,781        | -41,408        | -43,072        | -43,974        | -45,114        | -45,555        | -44,923        |
| Military retirement .....                                                    | -12,994        | -9,704         | -8,900         | -8,601         | -9,236         | -9,939         | -10,675        |
| Foreign service retirement and disability trust fund .....                   | -763           | -808           | -828           | -848           | -868           | -888           | -908           |
| SMI interest .....                                                           | -1,459         | -2,012         | -2,467         | -2,748         | -2,933         | -3,079         | -3,205         |
| HI interest .....                                                            | -15,388        | -15,246        | -15,912        | -17,159        | -18,032        | -18,940        | -19,748        |
| Unemployment trust fund .....                                                | -2,656         | -3,270         | -3,927         | -4,559         | -5,073         | -5,520         | -5,856         |
| Veterans Affairs NSLI .....                                                  | -632           | -587           | -552           | -506           | -463           | -415           | -367           |
| Airport and airway trust fund .....                                          | -495           | -495           | -478           | -492           | -518           | -567           | -644           |
| Other on-budget trust funds .....                                            | -727           | -820           | -881           | -872           | -967           | -1,038         | -1,118         |
| Interest not offset in 901 .....                                             | -679           | -717           | -693           | -692           | -594           | -515           | -432           |
| Total, Interest received by on-budget trust funds .....                      | -71,574        | -75,067        | -77,710        | -80,451        | -83,798        | -86,456        | -87,876        |
| <b>Interest received by off-budget trust funds:</b>                          |                |                |                |                |                |                |                |
| Interest received by social security trust funds .....                       | -97,157        | -106,249       | -114,618       | -124,802       | -136,492       | -149,278       | -162,901       |
| Interest received by social security trust funds and not offset in 901 ..... | -565           |                |                |                |                |                |                |
| Total, Interest received by off-budget trust funds .....                     | -97,722        | -106,249       | -114,618       | -124,802       | -136,492       | -149,278       | -162,901       |
| <b>Other interest:</b>                                                       |                |                |                |                |                |                |                |
| Interest on loans to Federal Financing Bank .....                            | -391           | -765           | -1,023         | -1,077         | -1,174         | -1,272         | -1,450         |
| Interest on refunds of tax collections .....                                 | 4,172          | 4,580          | 4,124          | 4,192          | 4,378          | 4,571          | 4,777          |
| Payment to the Resolution Funding Corporation .....                          | 1,979          | 2,140          | 2,140          | 2,140          | 2,140          | 2,140          | 2,140          |
| Interest paid to credit financing accounts .....                             | 5,200          | 5,067          | 4,787          | 4,668          | 4,691          | 4,799          | 4,876          |
| Interest received from credit financing accounts .....                       | -10,552        | -12,257        | -13,376        | -14,422        | -15,796        | -17,334        | -18,826        |
| Interest on deposits in tax and loan accounts .....                          | -924           | -1,022         | -871           | -834           | -797           | -769           | -767           |
| Interest, DoD retiree health care fund .....                                 | -3,779         | -3,807         | -4,991         | -6,299         | -7,764         | -9,376         | -11,123        |
| Interest, nuclear waste disposal fund .....                                  | -542           | -892           | -954           | -1,014         | -1,075         | -1,133         | -1,156         |
| Interest on loans to CCC .....                                               | -453           | -546           | -337           | -310           | -289           | -287           | -283           |
| Interest on loans to the national flood insurance fund .....                 | -172           | -718           | -800           |                |                |                |                |
| Interest, OPM Postal Service contributions .....                             |                |                | -1,483         | -1,876         | -2,267         | -2,679         | -3,173         |
| Interest, other special and revolving funds .....                            | -781           | -821           | -806           | -795           | -782           | -794           | -810           |
| All other interest .....                                                     | -1,063         | -1,082         | -1,152         | -1,181         | -1,180         | -1,167         | -1,184         |
| Total, Other interest .....                                                  | -7,306         | -10,123        | -14,742        | -16,808        | -19,915        | -23,301        | -26,979        |
| <b>Other investment income:</b>                                              |                |                |                |                |                |                |                |
| Private sector holdings, National Railroad Retirement Investment Trust ..... | -2,661         | -2,382         | -1,446         | -1,490         | -1,511         | -1,486         | -1,464         |
| Telecommunications fund interest on investments .....                        |                | -30            |                |                |                |                |                |
| Total, Other investment income .....                                         | -2,661         | -2,412         | -1,446         | -1,490         | -1,511         | -1,486         | -1,464         |
| <b>Total, Net interest .....</b>                                             | <b>226,603</b> | <b>237,690</b> | <b>253,546</b> | <b>258,358</b> | <b>259,134</b> | <b>257,750</b> | <b>254,953</b> |
| <b>950 Undistributed offsetting receipts:</b>                                |                |                |                |                |                |                |                |
| <b>Mandatory:</b>                                                            |                |                |                |                |                |                |                |
| <b>Employer share, employee retirement (on-budget):</b>                      |                |                |                |                |                |                |                |
| Employing agency contributions, military retirement fund .....               | -16,240        | -16,115        | -17,249        | -18,356        | -19,046        | -19,806        | -20,430        |
| Employing agency contributions, DoD Retiree Health Care Fund .....           | -11,138        | -11,550        | -11,212        | -12,216        | -12,993        | -13,897        | -14,691        |



Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                                             | 2006<br>Actual | Estimate    |             |             |             |             |             |
|----------------------------------------------------------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                                                                  |                | 2007        | 2008        | 2009        | 2010        | 2011        | 2012        |
| Employing agency contributions, Civil Service Retirement and Disability Fund     | -13,819        | -14,072     | -15,714     | -16,623     | -18,141     | -19,723     | -21,342     |
| Postal Service contributions, Civil Service Retirement and Disability Fund ..... | -4,429         | -3,382      | -3,596      | -3,817      | -4,063      | -4,327      | -4,609      |
| Contributions to HI trust fund .....                                             | -3,404         | -3,533      | -3,685      | -3,805      | -3,968      | -4,171      | -4,307      |
| Other contributions to employee retirement and disability funds .....            | -201           | -193        | -195        | -198        | -200        | -202        | -204        |
| Total, Employer share, employee retirement (on-budget) .....                     | -49,231        | -48,845     | -51,651     | -55,015     | -58,411     | -62,126     | -65,583     |
| <b>Employer share, employee retirement (off-budget):</b>                         |                |             |             |             |             |             |             |
| Contributions to social security trust funds .....                               | -11,625        | -12,289     | -13,108     | -13,848     | -14,739     | -15,788     | -16,560     |
| <b>Rents and royalties on the Outer Continental Shelf:</b>                       |                |             |             |             |             |             |             |
| OCS Receipts .....                                                               | -7,283         | -6,810      | -9,144      | -9,928      | -9,865      | -9,567      | -9,334      |
| <b>Sale of major assets:</b>                                                     |                |             |             |             |             |             |             |
| Privatization of Elk Hills .....                                                 |                |             |             | -323        |             |             |             |
| <b>Other undistributed offsetting receipts:</b>                                  |                |             |             |             |             |             |             |
| Spectrum auction .....                                                           | -111           | -6,900      | -50         | -100        | -100        | -100        |             |
| Spectrum relocation receipts .....                                               |                | -6,850      |             |             |             |             |             |
| Digital television transition and public safety fund .....                       |                |             | -11,800     | -2,058      |             |             |             |
| Total, Other undistributed offsetting receipts .....                             | -111           | -13,750     | -11,850     | -2,158      | -100        | -100        |             |
| <b>Total, Undistributed offsetting receipts</b> .....                            | -68,250        | -81,694     | -85,753     | -81,272     | -83,115     | -87,581     | -91,477     |
| <b>Total</b> .....                                                               | 2,841,652      | 2,675,423   | 2,755,691   | 2,880,640   | 3,003,414   | 3,149,823   | 3,246,700   |
| On-budget .....                                                                  | (2,411,147)    | (2,215,780) | (2,285,069) | (2,391,714) | (2,490,896) | (2,613,832) | (2,684,075) |
| Off-budget .....                                                                 | (430,505)      | (459,643)   | (470,622)   | (488,926)   | (512,518)   | (535,991)   | (562,625)   |